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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, and supplemental appropriations for the period ending June 30, 2017, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-2018 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 66, 66A, 67 through 75, and 150, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 and section 19 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	170,305,247

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	143,845,811

Funds in Specific Appropriation 2 shall be transferred using

SECTION 1 - EDUCATION ENHANCEMENT

nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2017-2018 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,649,530

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 320,800,588
 TOTAL ALL FUNDS 320,800,588

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 205,871,096

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2017-2018 academic year shall be as follows:

- Academic Scholars
 - 4-Year Institutions.....\$103
 - 2-Year Institutions.....\$ 63
 - Upper-Division Programs at Florida Colleges....\$ 71
 - Career/Technical Centers.....\$ 52
- Medallion Scholars
 - 4-Year Institutions.....\$ 77
 - 2-Year Institutions.....\$ 63
 - Upper-Division Programs at Florida Colleges....\$ 53
 - Career/Technical Centers.....\$ 39
- Gold Seal Vocational Scholars
 - Career Certificate Program.....\$ 39
 - Applied Technology Diploma Program.....\$ 39
 - Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant

SECTION 1 - EDUCATION ENHANCEMENT

Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2017, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 76,419,743

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 73. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 287,599,502
 TOTAL ALL FUNDS 287,599,502

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in PCB APC 17-07. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 361,555,678

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 91.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to

SECTION 1 - EDUCATION ENHANCEMENT

provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	599,914,911
TOTAL ALL FUNDS	599,914,911

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	103,061,859

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
PROGRAM FUND	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	318,858,943

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	11,993,581
Broward College.....	24,106,608
College of Central Florida.....	6,283,412
Chipola College.....	3,558,954
Daytona State College.....	14,313,875
Florida SouthWestern State College.....	8,719,730
Florida State College at Jacksonville.....	21,554,672
Florida Keys Community College.....	1,863,238
Gulf Coast State College.....	6,068,774
Hillsborough Community College.....	16,759,069
Indian River State College.....	13,327,592
Florida Gateway College.....	3,742,950
Lake-Sumter State College.....	3,763,319
State College of Florida, Manatee-Sarasota.....	6,491,002
Miami Dade College.....	48,638,332
North Florida Community College.....	2,060,868
Northwest Florida State College.....	5,346,765
Palm Beach State College.....	16,023,801
Pasco-Hernando State College.....	7,910,655
Pensacola State College.....	9,683,378
Polk State College.....	7,789,269
Saint Johns River State College.....	5,096,755
Saint Petersburg College.....	19,332,747
Santa Fe College.....	10,116,069
Seminole State College of Florida.....	11,114,544
South Florida State College.....	4,435,708
Tallahassee Community College.....	8,877,677
Valencia College.....	19,885,599

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	326,179,117

Funds in Specific Appropriation 12 shall be allocated as follows:

SECTION 1 - EDUCATION ENHANCEMENT

University of Florida.....	59,976,199
Florida State University.....	50,110,054
Florida A&M University.....	18,921,603
University of South Florida.....	44,707,822
University of South Florida, St. Petersburg.....	1,974,264
University of South Florida, Sarasota/Manatee.....	1,679,841
Florida Atlantic University.....	26,589,838
University of West Florida.....	10,033,700
University of Central Florida.....	45,880,907
Florida International University.....	39,224,078
University of North Florida.....	16,338,459
Florida Gulf Coast University.....	9,078,325
New College of Florida.....	1,318,214
Florida Polytechnic University.....	345,813
13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877
14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	9,349,672
15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416
16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	354,464,197
TOTAL ALL FUNDS	354,464,197
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1,984,700,000
TOTAL ALL FUNDS	1,984,700,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25 and 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2017-2018 in Specific Appropriations 18 through 22, 25 and 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	45,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 26, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	242,004,018

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools.....	75,000,000
Public Schools.....	75,000,000
Florida College System.....	38,066,518
State University System.....	53,937,500

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,754,897

Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 43,488,376

Funds in Specific Appropriation 20 shall be allocated as follows:

FLORIDA SOUTHWESTERN STATE COLLEGE
 Rem/Ren Bldg 4,7,10,26,30-Lee..... 6,350,000
 GULF COAST STATE COLLEGE
 Construct STEM Bldg (Replace Bldg 12) Panama City..... 17,873,326
 PENSACOLA STATE COLLEGE
 Baars Classroom Bldg (Replace Bldg 1)- Pensacola..... 14,000,000
 SEMINOLE STATE COLLEGE
 Rem/Ren Bldgs L & F to Clsrms/Labs/Off-Sanford/Lk Mary... 5,265,050

21 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 46,914,831

Funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA ATLANTIC UNIVERSITY
 Cooling Towers Replacement - Utility Infrastructure..... 3,500,000
 Jupiter STEM/Life Sciences Bldg..... 11,850,000
 FLORIDA STATE UNIVERSITY
 Earth Ocean Atmospheric Sciences Building (Ph I)..... 2,786,078
 NEW COLLEGE OF FLORIDA
 Heiser Natural Science Addition..... 1,850,600
 UNIVERSITY OF FLORIDA
 Nuclear Science Building Renovations/Additions..... 8,650,000
 UNIVERSITY OF WEST FLORIDA
 Laboratory Sciences Annex, Phase I..... 4,460,000
 SYSTEM WIDE
 Retrofit Strategic Investment..... 13,818,153

22 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 16,791,567

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Hamilton (3rd of 3 Years)..... 10,128,694
 Taylor (2nd of 3 Years)..... 6,662,873

23 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 16,150,150
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 856,424,213
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 50,018,183

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24	FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	76,000,000
25	FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,210,366

Funds in Specific Appropriation 25 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

26	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	3,152,206
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Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WGCU-TV/FM, Ft. Myers - Transmission Tower Replacement.....	1,795,000
WXEL-TV, Boynton Beach - Exterior Re-Glazing.....	501,592
WFSU-TV/FM, Tallahassee - Replace Studio Lighting.....	650,000
WUCF-TV, Orlando - Repair Transmitter Building.....	80,614
WEDU-TV, Tampa - Upgrade HVAC System.....	125,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	1,403,908,807
TOTAL ALL FUNDS	1,403,908,807

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 27 through 41, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE	34,898,207	
27	SALARIES AND BENEFITS POSITIONS	884.00
	FROM GENERAL REVENUE FUND	9,921,934
	FROM ADMINISTRATIVE TRUST FUND	213,526

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		37,877,193
28	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,481,007
29	EXPENSES		
	FROM GENERAL REVENUE FUND	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND		10,401,716
30	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND	5,176,853	

From the funds provided in Specific Appropriation 30, recurring general revenue funds are provided for the following recurring base appropriations projects:

Inclusive Transition and Employment Management Program (ITEM).....	750,000
Flagler Adults with Disabilities Program.....	535,892
Jackson Adults with Disabilities Program.....	1,019,247
Miami-Dade Adults with Disabilities Program.....	1,125,208
Sumter Adults with Disabilities Program.....	42,500
Palm Beach Habilitation Center.....	225,000
Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jefferson Adults with Disabilities Program.....	30,000
Leon Adults with Disabilities Program.....	225,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000

Funds provided in Specific Appropriation 30 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

31	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	549,823	
32	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND		480,986
33	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	618,015	
	FROM FEDERAL REHABILITATION TRUST FUND		17,258,886
34	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,232,004	
	FROM FEDERAL REHABILITATION TRUST FUND		4,814,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

agreed upon by all signatories to the plan.

35	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		94,090,741
36	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		428,631
37	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		97,655
38	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	62,889	
	FROM ADMINISTRATIVE TRUST FUND		966
	FROM FEDERAL REHABILITATION TRUST FUND		231,472
39	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
40	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		228,610
41	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	48,949,506	
	FROM TRUST FUNDS		168,400,230
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		217,349,736

BLIND SERVICES, DIVISION OF

From the funds provided in Specific Appropriations 42 through 60A, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	10,091,309	
42	SALARIES AND BENEFITS	POSITIONS	289.75
	FROM GENERAL REVENUE FUND		4,308,277
	FROM ADMINISTRATIVE TRUST FUND		342,763
	FROM FEDERAL REHABILITATION TRUST FUND		9,560,835

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

43	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND		301,749
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
44	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
45	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
46	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
47	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
48	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
49	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	9,762,902	
	FROM FEDERAL REHABILITATION TRUST FUND		13,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds provided in Specific Appropriation 49, recurring general revenue funds are provided for the following recurring base appropriations projects:

Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000
Lighthouse for the Blind - Miami.....	150,000
Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000

50	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		725,000
51	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,552	
	FROM FEDERAL REHABILITATION TRUST FUND		159,519
53	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
	From the funds provided in Specific Appropriation 53, \$50,000 in recurring general revenue funds is appropriated to the Braille & Talking Book Library (recurring base appropriations project).		
54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,675,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,643	
	FROM ADMINISTRATIVE TRUST FUND		2,831
	FROM FEDERAL REHABILITATION TRUST		
	FUND		90,718
57A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		364
58	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
59	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		226,051
60	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	15,761,605	
	FROM TRUST FUNDS		39,200,792
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		54,962,397

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63, 64, 65 and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63 and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2017, and reflect prior academic year statistics.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

61 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 61 are provided for the University of Miami Medical Training and Simulation Laboratory, a recurring base appropriations project.

62 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 4,099,500

Funds in Specific Appropriation 62 are provided to support 2,733 qualified Florida resident students at \$1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK
 PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 12,916,543

From the funds in Specific Appropriation 63 \$10,421,685 is provided for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048

From the funds in Specific Appropriation 63, the following recurring funds are allocated for library resources.

Library Resources 719,858

The recurring funds for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, \$1,775,000 is provided for the following recurring base appropriations projects which shall be allocated as follows:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses.....	75,000
Project Child.....	500,000
Edward Waters College	
Institute on Criminal Justice.....	1,000,000
Florida Memorial University	
Technology Upgrades.....	200,000

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 64 are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 7,000,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following recurring base appropriations project:

Embry-Riddle - Aerospace Academy..... 3,000,000
 Embry-Riddle - Manufacturing Academy and Apprenticeship/
 Internship Program..... 2,000,000
 Jacksonville University - EPIC..... 2,000,000

66 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 114,045,000

Funds in Specific Appropriation 66 are provided to support 38,015 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

66A SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 1,691,010

Funds in Specific Appropriation 66A shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton (recurring base appropriations project). The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2018.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 143,502,053

 TOTAL ALL FUNDS 143,502,053

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 15,844,921

68 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

69 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 2,166,000

70 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 917,798

71 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN
 REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 1,134,006

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	160,500	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		160,500
73	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	80,509,053	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		97,099

From the funds in Specific Appropriations 6 and 73, the sum of \$156,025,895 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	114,614,631
Florida Student Assistance Grant - Private.....	18,444,354
Florida Student Assistance Grant - Postsecondary.....	12,883,854
Florida Student Assistance Grant - Career Education.....	2,501,237
Children/Spouses of Deceased/Disabled Veterans.....	5,755,150
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747

From the funds in Specific Appropriation 73, recurring general revenue funds are provided for the following recurring base appropriations project.

Honorably Discharged Graduate Assistance Program.....	1,000,000
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Funds in Specific Appropriation 73 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 73, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2016-2017 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2017, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by DOE, each institution shall report all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

74	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		71,541

75	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,000,000	

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND	109,648,272	
	FROM TRUST FUNDS		1,463,146
	TOTAL ALL FUNDS		111,111,418

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

76	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

77	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	5,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS	105,000
	TOTAL ALL FUNDS	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 78 through 90, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 78 through 80, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	5,712,450	
78	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND	4,304,655	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,546,910
79	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,078	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,414
80	EXPENSES		
	FROM GENERAL REVENUE FUND	713,621	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		868,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
81	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,785	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
82	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,242,097	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,752,885

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	6,711,652	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		36,106,305
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 83 in the Child Care and Development Block Grant Trust Fund, \$10,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 83, \$1,400,000 from the Welfare Transition Trust Fund is provided for funding a recurring base project for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 83, \$15,000,000 is provided for the Child Care Executive Partnership as provided in section 1002.94, Florida Statutes, of which \$4,393,695 is from the General Revenue Fund and \$10,606,305 is from the Child Care and Development Block Grant Trust Fund as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 83, \$15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes.

From the funds in Specific Appropriation 83, \$1,808,957 from the General Revenue Fund is provided for funding a recurring base project to the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 83, \$509,000 from the General Revenue Fund is provided for ARC Gateway Pearl Nelson Child Development Center.

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	140,601,010	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		370,713,791
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
	FROM WELFARE TRANSITION TRUST FUND .		96,612,427

Funds in Specific Appropriation 84 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 84, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 84 are provided for the School Readiness Program and are allocated to early learning coalitions as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

follows:

Alachua.....	10,176,143
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,199,670
Brevard.....	18,246,147
Broward.....	44,307,584
Charlotte, DeSoto, Highlands, Hardee.....	8,965,088
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,323,283
Dade, Monroe.....	114,554,320
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,128,011
Duval.....	30,052,538
Escambia.....	14,275,224
Hendry, Glades, Collier, Lee.....	20,765,198
Hillsborough.....	44,805,971
Lake.....	7,153,088
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	17,082,033
Manatee.....	9,327,793
Marion.....	9,753,245
Martin, Okeechobee, Indian River.....	7,935,505
Okaloosa, Walton.....	7,936,425
Orange.....	38,171,700
Osceola.....	6,640,444
Palm Beach.....	35,991,310
Pasco, Hernando.....	14,597,853
Pinellas.....	30,489,393
Polk.....	19,912,916
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,662,842
St. Lucie.....	8,824,196
Santa Rosa.....	3,870,527
Sarasota.....	5,370,649
Seminole.....	8,800,353
Volusia, Flagler.....	14,507,779
Redlands Christian Migrant Association (RCMA).....	12,100,000

From the funds in Specific Appropriation 84, \$500,000 from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 84, \$10,000,000 from the Child Care Development Block Grant Trust Fund shall be used to provide contracted slots with priority given for children who are at the greatest risk of school failure and attend a participating provider located in an area that has been designated as a poverty tract according to the latest census data.

From the funds in Specific Appropriation 84, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

85	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 85 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 85 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

86	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	7,920

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 34,943

87 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM GENERAL REVENUE FUND 396,812,611

Funds in Specific Appropriation 87 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2017-2018, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 87 shall be allocated as follows:

Alachua.....	4,349,986
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,520,657
Brevard.....	11,582,978
Broward.....	39,786,506
Charlotte, DeSoto, Highlands, Hardee.....	4,365,850
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,565,801
Dade, Monroe.....	56,713,910
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,301,132
Duval.....	23,725,855
Escambia.....	5,245,123
Hendry, Glades, Collier, Lee.....	19,780,300
Hillsborough.....	29,712,163
Lake.....	5,583,292
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,835,035
Manatee.....	6,691,099
Marion.....	5,583,212
Martin, Okeechobee, Indian River.....	5,757,257
Okaloosa, Walton.....	5,705,102
Orange.....	30,504,635
Osceola.....	8,132,204
Palm Beach.....	29,060,583
Pasco, Hernando.....	12,816,449
Pinellas.....	15,258,506
Polk.....	10,723,012
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	13,630,680
St. Lucie.....	5,999,456
Santa Rosa.....	2,714,836
Sarasota.....	4,807,519
Seminole.....	10,020,848
Volusia, Flagler.....	10,338,625

88 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,746
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 8,255

89 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION
 SERVICES
 FROM GENERAL REVENUE FUND 1,330,680
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 2,120,150

90 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 281,949
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 281,949

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	554,088,804	
FROM TRUST FUNDS		514,316,240
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		1,068,405,044

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in PCB APC 17-07. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

91 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	7,790,932,647	
FROM STATE SCHOOL TRUST FUND		70,438,902

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,133.51 for the FEFP.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,240.91.

From the funds provided in Specific Appropriations 7 and 91, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,604,642,589. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.107
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.001
2. Programs for Exceptional Students
 - A. Support Level 4.....3.619
 - B. Support Level 5.....5.526
3. English for Speakers of Other Languages1.212

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4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 91, \$1,060,770,374 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in 2016-2017 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

From the funds in Specific Appropriations 7 and 91, \$712,191,025 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide,

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standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2017. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on the 2015-2016 reported total expenditures for the program, each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated once during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the October FTE survey. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 91, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 91, \$230,743,258 is provided for Instructional Materials including \$12,184,490 for Library Media Materials, \$3,330,427 for the purchase of science lab materials and supplies, \$10,329,494 for dual enrollment instructional materials, and \$3,114,988 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$303.69 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2017-2018 fiscal year must comply with the

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minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2018, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 91, \$438,875,286 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 91, \$12,805,373 is provided for a Federally Connected Student Supplement pursuant to section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 7 and 91 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,910,654,253	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	10,701,586,900	
FROM TRUST FUNDS		156,600,000
TOTAL ALL FUNDS		10,858,186,900

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 105, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to

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eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship Appropriation Category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 113A shall be used to serve Florida students.

93 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 1,141,704

Funds in Specific Appropriation 93 are provided for funding a recurring base project for the Learning Through Listening program.

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

96 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 9,997,988

Funds provided in Specific Appropriation 96 shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Prodigy (Recurring Base Appropriations Project).....	1,600,000
Teen Trendsetters (Recurring Base Appropriations Project)...	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

98 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

Florida State University.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
University of Florida.....	450,000
University of Miami.....	450,000
University of South Florida.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2017, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

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99	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS	
	FROM GENERAL REVENUE FUND	650,000
100	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM	
	FROM GENERAL REVENUE FUND	4,500,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - THE FLORIDA BEST AND BRIGHTEST TEACHER SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	49,000,000

Funds in Specific Appropriation 100A are provided to implement Florida's Best and Brightest Teacher Scholarship Program as provided in PCB APC 17-07 or similar legislation. The amount disbursed shall include a scholarship in the amount of up to \$10,000 to be awarded to every eligible classroom teacher. If the number of eligible classroom teachers exceeds the total appropriation, the department shall prorate the per-teacher scholarship amount.

101	SPECIAL CATEGORIES	
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE	
	FROM GENERAL REVENUE FUND	1,200,000
102	SPECIAL CATEGORIES	
	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	
	FROM GENERAL REVENUE FUND	18,000
103	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	453,927
	FROM ADMINISTRATIVE TRUST FUND	47,953
104	SPECIAL CATEGORIES	
	GRANTS AND AIDS - AUTISM PROGRAM	
	FROM GENERAL REVENUE FUND	9,400,000

Funds provided in Specific Appropriation 104 are for Autism Centers as provided in section 1004.55, Florida Statutes and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology)	
including \$391,650 for activities in Broward County	
through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year

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shall be submitted to the Department of Education by September 1, 2017.

105	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,445,390
107	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	8,929,426

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.	500,000
Principal Autonomy Pilot Program Initiative as provided in section 1011.6202, Florida Statutes.....	210,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a total award amount of up to \$10,000; the selected finalists receiving a total award of up to \$15,000; and the Teacher of the Year receiving a total award amount of up to \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. Funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	1,092,700

Funds in Specific Appropriation 108 shall be allocated as follows:

Advancement Via Individual Determination (AVID) (Recurring Base Appropriations Project).....	700,000
Florida Grants and Standards Instruction Tool.....	309,700
Florida Safe Schools Assessment Tool.....	83,000

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

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Funds in Specific Appropriation 108 for the Florida Grants and Standards Instruction Tools shall be provided to the Department of Education to provide subject matter experts and in-depth technical assistance to school districts and students for various technical systems.

Funds in Specific Appropriation 108 are provided for Advancement Via Individual Determination (AVID) and shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2016-2017 school year. School districts shall report student enrollments from the 2016-2017 school year in the AVID elective during the October FTE student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2018. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

109	SPECIAL CATEGORIES	
	GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	73,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$71,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

109A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM	
	FROM GENERAL REVENUE FUND	14,000,000

110	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	11,564,355

Funds in Specific Appropriation 110 shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project)...	132,738
African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project)	164,701
Boys Choir of Tallahassee (Recurring Base Appropriation Project).....	71,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida (Recurring Base Appropriations Project).....	200,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	300,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
Knowledge is Power Program (KIPP) Jacksonville (Recurring Base Appropriations Project).....	500,000
Learning for Life (Recurring Base Appropriations Project)...	1,919,813
Pasco Regional STEM School/Tampa Bay Region Aeronautics	

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(Recurring Base Appropriations Project).....	750,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983
SEED School of Miami as provided in section 1002.3305, Florida Statutes.....	4,600,000
State Science Fair (Recurring Base Appropriations Project)..	72,032
YMCA of Central Florida After School Program (Recurring Base Appropriations Project).....	500,000
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

Funds provided in Specific Appropriation 110 for the Learning for Life program are eligible to be used in any public school.

111 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	3,717,018
FROM FEDERAL GRANTS TRUST FUND	2,333,354

Funds in Specific Appropriation 111 from General Revenue shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project).....	750,000
Challenge Grants.....	60,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Family Cafe (Recurring Base Appropriations Project).....	350,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes..	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000
Special Olympics (Recurring Base Appropriations Project)....	250,000

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes..	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 111 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide

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instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2017-2018 fiscal year to the Department of Education by September 30, 2018.

112	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	46,377,084	
	FROM ADMINISTRATIVE TRUST FUND		278,196
	FROM FEDERAL GRANTS TRUST FUND		2,024,554
	FROM GRANTS AND DONATIONS TRUST FUND		2,219,949

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2018, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2017-2018 fiscal year.

113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	209,094	
	FROM ADMINISTRATIVE TRUST FUND		41,262

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	250,857,686	
	FROM TRUST FUNDS		6,945,268
	TOTAL ALL FUNDS		257,802,954

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,999,420

116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND		353,962
	FROM FEDERAL GRANTS TRUST FUND		1,646,939,699

117	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND		5,409,971

TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM TRUST FUNDS		1,656,703,052
	TOTAL ALL FUNDS		1,656,703,052

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	224,624	

119	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	9,714,053	

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (Recurring Base Appropriations Project).....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	9,938,677
 TOTAL ALL FUNDS	 9,938,677

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	4,500,000

The funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2017-2018 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2018, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2017-2018 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	41,552,472

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

122 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 259,564,384

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$362,626,243 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	424,979
Baker.....	149,419
Bay.....	2,768,867
Bradford.....	796,297
Brevard.....	3,863,181
Broward.....	71,845,229
Calhoun.....	77,608
Charlotte.....	1,718,515
Citrus.....	2,317,954
Clay.....	541,555
Collier.....	9,159,734
Columbia.....	371,525
Miami-Dade.....	80,733,263
DeSoto.....	640,639
Dixie.....	67,761
Escambia.....	3,895,406
Flagler.....	1,298,045
Franklin.....	73,730
Gadsden.....	332,132
Glades.....	77,469
Gulf.....	94,587
Hamilton.....	72,047
Hardee.....	213,480
Hendry.....	198,915
Hernando.....	578,727
Hillsborough.....	24,937,456
Indian River.....	1,088,443
Jackson.....	269,027
Jefferson.....	80,794
Lafayette.....	71,655
Lake.....	4,468,512
Lee.....	9,697,421
Leon.....	6,379,918
Liberty.....	91,949
Madison.....	71,181
Manatee.....	9,472,816
Marion.....	3,901,140
Martin.....	1,255,757
Monroe.....	726,924
Nassau.....	601,721
Okaloosa.....	2,225,405
Orange.....	31,942,288
Osceola.....	6,268,844
Palm Beach.....	17,344,390
Pasco.....	2,918,678
Pinellas.....	29,534,601
Polk.....	7,606,641
Saint Johns.....	4,380,775
Santa Rosa.....	2,149,539
Sarasota.....	7,225,638
Sumter.....	142,492
Suwannee.....	888,004
Taylor.....	954,120
Union.....	76,905
Wakulla.....	85,896
Walton.....	778,211
Washington.....	2,612,631
Washington Sp.....	65,407

Included within the total appropriations for school district workforce education programs in Specific Appropriation 122, recurring funds are provided for the following recurring base appropriations project:

Hernando District Technical Center..... 262,218

For programs leading to a career certificate or an applied technology

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		67,144,852
124	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	100,000	

From the funds in Specific Appropriation 124, recurring funds are provided for the following recurring base appropriations project:

Lotus House Education and Employment Program for High	
Special Needs Homeless Women and Youth.....	100,000

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	264,164,384	
FROM TRUST FUNDS		108,697,324
TOTAL ALL FUNDS		372,861,708

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in specific appropriation 125 are provided to colleges for students who earn industry certifications during the 2017-2018 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2018, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education may allocate any funds not obligated by June 1, 2018, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2017, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2017-2018 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND	906,598,058

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	31,450,435
Broward College.....	63,041,541
College of Central Florida.....	15,682,604
Chipola College.....	7,848,142
Daytona State College.....	36,051,765
Florida SouthWestern State College.....	22,086,915
Florida State College at Jacksonville.....	54,737,267
Florida Keys Community College.....	5,007,663
Gulf Coast State College.....	15,870,644
Hillsborough Community College.....	48,895,708
Indian River State College.....	35,206,243
Florida Gateway College.....	9,419,198
Lake-Sumter State College.....	10,062,353
State College of Florida, Manatee-Sarasota.....	17,954,897
Miami Dade College.....	123,475,889
North Florida Community College.....	5,508,098
Northwest Florida State College.....	13,535,527
Palm Beach State College.....	43,046,375
Pasco-Hernando State College.....	22,608,340
Pensacola State College.....	24,696,632
Polk State College.....	21,788,384
Saint Johns River State College.....	14,056,059
Saint Petersburg College.....	49,662,946
Santa Fe College.....	27,443,864
Seminole State College of Florida.....	32,102,966
South Florida State College.....	11,367,899
Tallahassee Community College.....	23,015,008
Valencia College.....	60,974,696
Performance Based Incentives.....	60,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
College of Central Florida	
Appleton Museum.....	1,556,740
Daytona State College	
Advanced Technology Center.....	500,000
Writing Lab Partnership with UCF.....	1,000,000
Eastern Florida State College	
Critical Evaluation Learning Management System/Curriculum.	1,000,000
Hillsborough Community College	
Brandon Community Advantage Center.....	250,000
Regional Transportation Training Center.....	2,500,000
Firefighter Training Program.....	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Palm Beach State College	
Institute on Ethics.....	200,000
Pasco Hernando State College	
STEM Stackable.....	2,306,271
Polk State College	
Expansion of Art Program.....	3,000,000
St. Petersburg College	
A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
Santa Fe College	
Rural and Urban Tech Initiative.....	100,000
Watson Center.....	100,000
State College of Florida Manatee-Sarasota	
Learning Gateway (Manatee).....	500,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525
Tallahassee Community College	
Sterling Council.....	63,414
Truck Driver Training School.....	181,132

Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

126A SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	983,182
TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM GENERAL REVENUE FUND	917,581,240
TOTAL ALL FUNDS	917,581,240

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 127 through 139, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2017, a report containing the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2017-2018 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2017, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall publish on the Florida Department of Education website by December 31, 2017, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2017.

Funds provided in Specific Appropriations 127 through 139 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 137A, 138, and 139, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by PCB APC 17-07 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	49,835,015	
127	SALARIES AND BENEFITS	POSITIONS	989.00
	FROM GENERAL REVENUE FUND		19,834,594
	FROM ADMINISTRATIVE TRUST FUND		7,449,593
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,014,706
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,848,013
	FROM FEDERAL GRANTS TRUST FUND		14,774,616
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,471,237
	FROM STUDENT LOAN OPERATING TRUST FUND		8,503,316
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		71,479
	FROM OPERATING TRUST FUND		282,048
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		383,986
	FROM WORKING CAPITAL TRUST FUND		5,779,621
128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,745	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		529,864
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,266
	FROM STUDENT LOAN OPERATING TRUST FUND		260,114

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND . .		57,725
129	EXPENSES		
	FROM GENERAL REVENUE FUND	2,431,127	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
	FROM FEDERAL GRANTS TRUST FUND . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		502,308
	FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND . .		706,077

From the funds provided in Specific Appropriation 129, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2017-2018 fiscal year.

130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		268,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921
131	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	52,948,875	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
132	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	214,518	
133	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,605,718	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		2,882,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		395,405
	FROM STUDENT LOAN OPERATING TRUST FUND		9,959,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604
134	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
135	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	122,213	
	FROM ADMINISTRATIVE TRUST FUND		57,017
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		37,577
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,553
	FROM FEDERAL GRANTS TRUST FUND		104,553
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,650
	FROM STUDENT LOAN OPERATING TRUST FUND		91,533
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		461
	FROM OPERATING TRUST FUND		3,952
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,925
	FROM WORKING CAPITAL TRUST FUND		33,945
136	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	123,400	
	FROM ADMINISTRATIVE TRUST FUND		22,758
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		18,921
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,365
	FROM FEDERAL GRANTS TRUST FUND		77,971
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,018
	FROM STUDENT LOAN OPERATING TRUST FUND		46,804
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		323
	FROM OPERATING TRUST FUND		3,039
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,894
	FROM WORKING CAPITAL TRUST FUND		28,037
137A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	108,198	
	FROM ADMINISTRATIVE TRUST FUND		4,037
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,421
	FROM FEDERAL GRANTS TRUST FUND		22,940
	FROM STUDENT LOAN OPERATING TRUST FUND		99,996
	FROM WORKING CAPITAL TRUST FUND		899

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

138	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,621,868	
	FROM ADMINISTRATIVE TRUST FUND		1,675,769
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,145,099
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		282,048
	FROM FEDERAL GRANTS TRUST FUND		2,749,368
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		284,311
	FROM STUDENT LOAN OPERATING TRUST FUND		2,233,856
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,255
	FROM OPERATING TRUST FUND		91,643
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		67,758
	FROM WORKING CAPITAL TRUST FUND		1,202,996
139	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,432	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	88,131,658	
	FROM TRUST FUNDS		152,958,000
	TOTAL POSITIONS	989.00	
	TOTAL ALL FUNDS		241,089,658

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 140 through 153 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

140	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 140 shall be transferred to the Moffitt Cancer Center to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

141	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	1,941,002,684
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,797,281,051
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,119,562

The funds provided in Specific Appropriations 141 through 149 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2017-2018 fiscal year to the named universities to expend tuition and fees that are collected during the 2017-2018 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 141 through 149 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	260,984,264
Florida State University.....	241,496,649
Florida A&M University.....	63,633,916
University of South Florida.....	157,958,275
University of South Florida, St. Petersburg.....	20,091,554
University of South Florida, Sarasota/Manatee.....	11,385,728
Florida Atlantic University.....	102,558,055
University of West Florida.....	87,150,831
University of Central Florida.....	196,605,757
Florida International University.....	144,140,839
University of North Florida.....	60,163,011
Florida Gulf Coast University.....	48,421,339
New College of Florida.....	15,017,910
Florida Polytechnic University.....	30,807,056
State University Performance Based Incentives.....	500,000,000
Johnson Matching Grant.....	587,500

Included within the total appropriations for State Universities in Specific Appropriation 141, recurring general revenue funds are provided for the following recurring base appropriations projects:

University of Florida	
Lastinger Center for Learning.....	1,700,000
Lastinger Center Aviation & Space Algebra Initiative....	250,000
Lastinger Center Winning Reading Boost.....	400,000
Florida State University	
Charles Hilton Endowed Professorship.....	600,000
Florida Campus Compact.....	608,111
Boys & Girls State.....	100,000
College of Law Scholarships.....	2,000,000
Learning System Institute.....	500,000
Pepper Center Long Term Care Proposal.....	250,000
Student Veterans Center.....	500,000
Florida Agricultural and Mechanical University	
Crestview Education Center.....	1,500,000
University of South Florida	
All Children's Hospital Partnership.....	250,000
Cybersecurity Initiative.....	6,450,000
Expanded Library Services.....	347,000
Florida Institute of Oceanography.....	1,174,500
University of South Florida - St. Petersburg	
Family Study Center.....	250,000
Poynter Library Weekly Challenger Digital Collection....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Greenhouse Project.....	72,500
Center for Innovation.....	260,413
University of South Florida - Sarasota/Manatee	
Mote Marine Lab.....	483,031
STEM Programs at Mote.....	2,516,965
PAInT - Center for Partnerships for Arts - Integrated Teaching.....	250,000
South Florida Museum's Institute for STEAM Teaching: Center for PAInT.....	100,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	1,050,000
Secondary Robotics Team Support.....	100,000
Florida Energy Systems Consortium.....	2,187,500
University of West Florida	
Archaeology Program.....	1,100,000
Nursing Practice Education Partnership.....	1,000,000
Physical Therapy Education Partnership.....	1,000,000
Veteran & Military Student Support.....	250,000
FAA Certifications.....	100,000
School of Mechanical Engineering.....	1,000,000
Office of Economic Development & Engagement.....	5,000,000
Physician Assistance Program.....	1,000,000
University of Central Florida	
Advanced Manufacturing Sensor Project.....	5,000,000
Downtown Presence.....	2,000,000
Istation.....	5,000,000
The Lou Frey Institute of Politics & Government.....	400,000
Dr. Phillips Center for Performing Arts.....	3,900,299
Urban Teacher Institute.....	250,000
Florida International University	
Center for Democracy.....	500,000
Center for Ethics & Professionalism.....	1,000,000
Center for Leadership.....	250,000
FIUnique.....	3,900,000
Washington Center for Internships.....	300,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
Culture of Completion & Career Initiative.....	2,000,000
Florida Gulf Coast University	
Academic & Career Attainment Funding.....	1,500,000
New College of Florida	
Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000

Funds in Specific Appropriation 141 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

appropriations are partially based on the planned enrollment for each university as submitted by the Board of Governors on March 27, 2017.

Funds in Specific Appropriation 141 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 141, \$500,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$225,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 141 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 141 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 141, the Board of Governors Foundation shall distribute \$587,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

142 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 13,384,389

143 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 154,440,553

From the funds in Specific Appropriation 143, recurring funds are provided for the following recurring base appropriations projects:

4-H and Family Initiative.....	1,000,000
Animal Agriculture Industry Science & Technology.....	2,240,000
Bok Tower Educational Partnership.....	2,000,000
Center for Landscape Ecology.....	1,000,000
Cervidae Disease Research.....	2,000,000
FL Horticulture Research, Science & Education.....	1,450,000
FL Shellfish Aquaculture.....	250,000
FL Agriculture Initiative.....	125,000
Forestry Education.....	1,110,825
Geomatics Education.....	636,120
Statewide Water Budget Data Analytics Pilot Project w/ DEP..	1,381,200
Tropical Aquaculture Laboratory.....	778,987

144 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 64,723,361
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 64,697,620

From the funds in Specific Appropriation 144, recurring general revenue funds are provided for the following recurring base appropriations projects.

Center for Neuromusculoskeletal Research.....	300,000
Quality Medical School Education, Asset Inventory Management	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

System Initiative (AIMS).....	1,715,360
Sports Medicine & Athletics Related Trauma (SMART) Institute	2,397,019
Veterans PTSD Study.....	125,000
Veterans PTSD & Traumatic Brain Injury Study.....	250,000
Veterans Service Center.....	175,000

145 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 105,172,398
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 38,463,434

From the funds in Specific Appropriation 145, \$200,000 in recurring general revenue funds is provided for the College of Public Health and Health Professions Distance Learning Program (recurring base appropriations project).

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 34,800,355
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 13,019,086

147 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 26,495,175
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 15,720,082

From the funds in Specific Appropriation 147, \$337,000 in recurring general revenue funds is provided for Crohn's and Colitis Research (recurring base appropriations project).

148 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 32,133,859
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,657,406

From the funds in Specific Appropriation 148, \$1,500,000 in recurring general revenue funds is provided for the Neuroscience Centers of Florida Foundation (recurring base appropriations project).

149 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 14,921,681
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 9,648,247

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 150 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 150 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM FROM GENERAL REVENUE FUND	8,000,000	
152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	2,739,184	
The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.			
153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PHOSPHATE RESEARCH TRUST FUND	22,718,536	4,525
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	2,438,249,483	
	FROM TRUST FUNDS		1,962,611,013
	TOTAL ALL FUNDS		4,400,860,496

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 154 through 161, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	4,734,791	
154	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	63.00 5,692,271	772,719
From the funds provided in Specific Appropriation 154, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.			
155	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	51,310	15,589 5,196
156	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	715,329	194,799 12,000
157	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	11,782	5,950

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	240,127	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		20,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,619	
160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,503	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		4,267
161	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	269,526	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	7,008,467	
	FROM TRUST FUNDS		1,033,520
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		8,041,987
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	15,549,468,735	
	FROM TRUST FUNDS		6,172,942,392
	TOTAL POSITIONS	2,325.75	
	TOTAL ALL FUNDS		21,722,411,127
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	554,088,804	
	FROM TRUST FUNDS		514,316,240
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	11,226,547,647	
	FROM TRUST FUNDS		2,631,922,414
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND	917,581,240	
	FROM TRUST FUNDS		318,858,943
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	2,438,249,483	
	FROM TRUST FUNDS		2,317,075,210
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	413,001,561	
	FROM TRUST FUNDS		2,375,469,585
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	15,549,468,735	
	FROM TRUST FUNDS		8,157,642,392
	TOTAL POSITIONS	2,325.75	
	TOTAL ALL FUNDS		23,707,111,127
	TOTAL APPROVED SALARY RATE	105,271,772	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 162 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,893,393		
162	SALARIES AND BENEFITS	POSITIONS	258.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,939,021	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		14,415,987
163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	726,019	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,398,824
164	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	213,501	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		3,243,257
165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	155,923	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		489,701
166	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	197,504	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		18,374,458
167	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	34,202	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		213,998
168	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	18,346	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		194,832
169	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	20,935	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		67,586
170A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,684,030

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	4,305,451	
FROM TRUST FUNDS		40,082,673
TOTAL POSITIONS	258.00	
TOTAL ALL FUNDS		44,388,124

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

171	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	9,436,619	
	FROM MEDICAL CARE TRUST FUND		234,773,715

Funds in Specific Appropriations 171 and 174 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2016-2017 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

172	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	141,741	
	FROM GRANTS AND DONATIONS TRUST FUND		709,865
	FROM MEDICAL CARE TRUST FUND		3,520,814

173	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	670,238	
	FROM MEDICAL CARE TRUST FUND		16,660,156

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,124,796	
	FROM MEDICAL CARE TRUST FUND		27,959,083

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.

175	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	1,615,701	
	FROM GRANTS AND DONATIONS TRUST FUND		15,007,740
	FROM MEDICAL CARE TRUST FUND		40,204,666

176	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	4,009,844	
	FROM GRANTS AND DONATIONS TRUST FUND		2,027,745
	FROM MEDICAL CARE TRUST FUND		99,603,689

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	16,998,939	
FROM TRUST FUNDS		440,467,473
TOTAL ALL FUNDS		457,466,412

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	29,399,285	
177 SALARIES AND BENEFITS	POSITIONS	646.00
FROM GENERAL REVENUE FUND		2,622,908
FROM MEDICAL CARE TRUST FUND		38,800,101
178 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	273,481	
FROM MEDICAL CARE TRUST FUND		6,109,170
179 EXPENSES		
FROM GENERAL REVENUE FUND	894,505	
FROM MEDICAL CARE TRUST FUND		6,683,662
180 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
181 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
182 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	119,870	
FROM MEDICAL CARE TRUST FUND		119,870
183 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
184 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,426,956	
FROM GRANTS AND DONATIONS TRUST		
FUND		3,070,535
FROM MEDICAL CARE TRUST FUND		66,080,639

From the funds in Specific Appropriation 184, \$5,850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 184, \$1,646,308 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project.

From the funds in Specific Appropriation 184, \$850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

SECTION 3 - HUMAN SERVICES

185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,000,000
	FROM MEDICAL CARE TRUST FUND		3,000,000

From the funds in Specific Appropriation 185, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

186	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	19,207,341	
	FROM MEDICAL CARE TRUST FUND		55,827,531

187	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348

188	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	325,867	
	FROM MEDICAL CARE TRUST FUND		415,715

189	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063

190	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	80,727	
	FROM MEDICAL CARE TRUST FUND		157,133

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	40,994,767	
	FROM TRUST FUNDS		189,197,128
	TOTAL POSITIONS	646.00	
	TOTAL ALL FUNDS		230,191,895

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 191 through 212A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

191	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	3,247,956	
	FROM MEDICAL CARE TRUST FUND		5,214,671

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192	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	70,661,629	
	FROM MEDICAL CARE TRUST FUND		115,084,853

From the funds in Specific Appropriations 192, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.

193	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		15,297,291
	FROM REFUGEE ASSISTANCE TRUST FUND		287

Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.

194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

195	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,802,104	
	FROM MEDICAL CARE TRUST FUND		25,370,653

197	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,343,740	
	FROM GRANTS AND DONATIONS TRUST FUND		38,380,000
	FROM MEDICAL CARE TRUST FUND		121,576,260

From the funds in Specific Appropriation 197, \$37,343,700 from the General Revenue Fund and \$38,380,000 from the Grants and Donations Trust Fund and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Of these funds, \$800,000 is provided for eight positions in place during state fiscal year 2016-2017 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. One-time startup bonuses are provided to hospitals in Medicaid regions with an estimated Physician Gap divided by Supply in General / Family

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Practice between -50% to -100% in 2025, as projected by the Florida Statewide and Regional Physician Workforce Analysis published in 2015, and with 30 percent or greater Medicaid and charity care as reported by 2014 Florida Hospital Uniform Reporting System (FHURS), for General / Family Practice positions newly accredited in 2013 and filled by state fiscal year 2015-2016 however, these positions shall not be eligible for funding under section 409.909(5)(b), Florida Statutes. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

198	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	297,644,691	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		15,915,715
	FROM MEDICAL CARE TRUST FUND		651,571,330
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		1,362,688

Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in PCB APC 17-07. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 198 and 206, \$2,827,046 from the Grants and Donations Trust Fund and \$4,538,889 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,485.24
- Neonates Service Adjustor Severity Level 1 - 1.00
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.80
- Neonates Service Adjustor Severity Level 4 - 2.00
- Neonatal, Pediatric, Transplant Pediatric, Mental Health, and Rehab DRGs:
 - Severity Level 1 - 1.00
 - Severity Level 2 - 1.52
 - Severity Level 3 - 1.80
 - Severity Level 4 - 2.00
- Free Standing Rehabilitation Provider Adjustor - 2.843
- Rural Provider Adjustor - 2.116
- Long Term Acute Care (LTAC) Provider Adjustor - 2.199
- High Medicaid and High Outlier Provider Adjustor - 2.034
- Outlier Threshold - \$60,000

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Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims
 Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 0.33%
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

199 SPECIAL CATEGORIES
 REGULAR DISPROPORTIONATE SHARE

FROM GENERAL REVENUE FUND	6,545,351	
FROM GRANTS AND DONATIONS TRUST FUND		84,683,374
FROM MEDICAL CARE TRUST FUND		219,313,128

Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in PCB APC 17-07. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

201 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN'S SPECIALTY
 HOSPITALS

FROM GENERAL REVENUE FUND	800,000
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From the funds in Specific Appropriation 201, the following children's specialty hospitals are funded from recurring general revenue funds:

Nemours Children's Hospital (recurring base appropriations project).....	400,000
Shriners Hospital for Children (recurring base appropriations project).....	400,000

202 SPECIAL CATEGORIES
 HOSPITAL INSURANCE BENEFITS

FROM GENERAL REVENUE FUND	31,157,780	
FROM MEDICAL CARE TRUST FUND		50,024,555

203 SPECIAL CATEGORIES
 HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND	58,053,994	
FROM GRANTS AND DONATIONS TRUST FUND		10,530,548
FROM MEDICAL CARE TRUST FUND		144,272,176
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND .		948,222

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in PCB APC 17-07. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,553,405 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the nonfederal share being provided through

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intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$272.22
- Hospital Outpatient Base Rate - \$275.29
- Rural Hospital Provider Adjustor - 1.4917
- High Medicaid and High Outlier Hospital Adjustor - 1.9455
- Documentation and Coding Adjustment - 2%

From the funds in Specific Appropriation 203, the agency shall apply a transition methodology that will limit provider gains and losses in a budget neutral manner resulting from the implementation of EAPG payment methodologies. The agency shall cap provider losses from EAPG payment at 5% for any in-state hospital with at least 1,000 annual Medicaid outpatient visits and a payment decrease projected to be greater than 5%. For each applicable hospital, the hospital's EAPG base rate shall be set to a value that models EAPG payment to be 95% of the hospital's current baseline payment. The agency shall cap gains from EAPG payment at a percentage to ensure budget neutrality. Both EAPG and current baseline payments shall be values independent of rate enhancements. EAPG base rate adjustments shall be applied after the impact related to Graduate Medical Education funding has been transferred to the Graduate Medical Education category.

204 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	157,424,693	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		2,374,989
FROM MEDICAL CARE TRUST FUND		269,853,597
FROM REFUGEE ASSISTANCE TRUST FUND		2,152,076

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.

From the funds in Specific Appropriations 204 and 218, \$17,917,763 from the Grants and Donations Trust Fund and \$28,767,393 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in

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this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

205	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	28,894,953	
	FROM MEDICAL CARE TRUST FUND		46,572,123
206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	54,864,385	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		10,965,819
	FROM MEDICAL CARE TRUST FUND		149,283,498
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		1,312,655

From the funds in Specific Appropriations 206 \$10,693,995 from the Grants and Donations Trust Fund and \$17,169,463 from the Medical Care Trust Fund is provided for a direct payment for the costs associated with graduate medical education, supplemental payment or differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.

207	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,200,622,859	
	FROM HEALTH CARE TRUST FUND		388,170,046
	FROM TOBACCO SETTLEMENT TRUST FUND		283,209,096

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FROM GRANTS AND DONATIONS TRUST FUND		1,495,989,802
FROM MEDICAL CARE TRUST FUND		7,566,228,575
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		692,598,885
FROM REFUGEE ASSISTANCE TRUST FUND		57,759,493

From the funds in Specific Appropriation 207, \$67,619,748 from the Grants and Donations Trust Fund and \$108,565,109 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care from faculty plans of Florida medical schools, which are statewide essential providers through a differential fee schedule or supplementary sub-capitation amount per member per month, or an equivalent payment, based on historic utilization of services. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds

208	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	85,683,731	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		314,073,893
	FROM MEDICAL CARE TRUST FUND		105,572,776
	FROM REFUGEE ASSISTANCE TRUST FUND		925,039

209	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	575,331,565	

210	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	641,921	
	FROM MEDICAL CARE TRUST FUND		1,191,655

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

211	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	630,104,290	
	FROM MEDICAL CARE TRUST FUND		1,120,025,257

212	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B or part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

212A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	266,873,982	
	FROM MEDICAL CARE TRUST FUND		418,851,766

From the funds provided in Specific Appropriation 212A, \$266,873,982 from the General Revenue Fund and \$418,851,766 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request

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release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	5,534,373,193	
FROM TRUST FUNDS		14,696,817,445
TOTAL ALL FUNDS		20,231,190,638

MEDICAID LONG TERM CARE

213	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,493,172	
	FROM MEDICAL CARE TRUST FUND		2,397,324
214	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	7,445,406	
	FROM MEDICAL CARE TRUST FUND		1,104,461,257

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue fund and \$6,422,095 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

215	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		83,299,300

From the funds in Specific Appropriations 215, 216 and 217, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	80,591,993	
	FROM GRANTS AND DONATIONS TRUST FUND		15,997,088
	FROM MEDICAL CARE TRUST FUND		155,076,061

From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for

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the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

217 SPECIAL CATEGORIES

NURSING HOME CARE

FROM GENERAL REVENUE FUND	103,672,880	
FROM HEALTH CARE TRUST FUND		21,729,472
FROM GRANTS AND DONATIONS TRUST FUND		49,921,212
FROM MEDICAL CARE TRUST FUND		274,108,797

From the funds in Specific Appropriation 217, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver, Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$413,436,851 from the Grants and Donations Trust Fund and \$663,782,667 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

218 SPECIAL CATEGORIES

PREPAID HEALTH PLAN/LONG TERM CARE

FROM GENERAL REVENUE FUND	807,286,568	
FROM HEALTH CARE TRUST FUND		303,100,403
FROM GRANTS AND DONATIONS TRUST FUND		381,564,618
FROM MEDICAL CARE TRUST FUND		2,396,939,734

219 SPECIAL CATEGORIES

STATE MENTAL HEALTH HOSPITAL PROGRAM

FROM MEDICAL CARE TRUST FUND		6,833,190
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220 SPECIAL CATEGORIES

PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)

FROM MEDICAL CARE TRUST FUND		47,718,123
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220A QUALIFIED EXPENDITURE CATEGORY

PREPAID HEALTH PLANS - LONG TERM CARE

FROM GENERAL REVENUE FUND	79,371,815	
FROM MEDICAL CARE TRUST FUND		125,857,248

From the funds provided in Specific Appropriation 220A, \$79,371,815 from the General Revenue Fund and \$125,857,248 from the Medical Care

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Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,079,861,834	
FROM TRUST FUNDS		4,969,003,827
TOTAL ALL FUNDS		6,048,865,661

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	28,446,539	
221 SALARIES AND BENEFITS POSITIONS	642.50	
FROM HEALTH CARE TRUST FUND		38,654,689
222 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		665,139
223 EXPENSES		
FROM HEALTH CARE TRUST FUND		6,635,224
224 OPERATING CAPITAL OUTLAY		
FROM HEALTH CARE TRUST FUND		87,054
225 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM HEALTH CARE TRUST FUND		767,560
226 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HEALTH CARE TRUST FUND		3,638,642
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		1,000,000
227 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND		806,629
228 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HEALTH CARE TRUST FUND		656,906
229 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HEALTH CARE TRUST FUND		140,269
230 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND		203,072
231 SPECIAL CATEGORIES		
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM HEALTH CARE TRUST FUND		724,513
232 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
FROM HEALTH CARE TRUST FUND		115,326,492

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TOTAL: HEALTH CARE REGULATION		
FROM TRUST FUNDS		169,306,189
TOTAL POSITIONS	642.50	
TOTAL ALL FUNDS		169,306,189
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND	6,676,534,184	
FROM TRUST FUNDS		20,504,874,735
TOTAL POSITIONS	1,546.50	
TOTAL ALL FUNDS		27,181,408,919
TOTAL APPROVED SALARY RATE	70,739,217	

AGENCY FOR PERSONS WITH DISABILITIES

From the funds provided in Specific Appropriations 233 through 277, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	16,558,443	
233	SALARIES AND BENEFITS	POSITIONS	404.00
	FROM GENERAL REVENUE FUND		13,353,956
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,719,924
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,689,132
234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,626,121	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,353,560
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		163,774
235	EXPENSES		
	FROM GENERAL REVENUE FUND	1,767,474	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		976,946
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
237	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,106,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

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238	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,839,201
239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,882,990 1,459,848 32,018
240	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,692,000

From the funds in Specific Appropriation 240, the following base appropriation projects are funded with recurring general revenue funds:

ARC Florida - Dental Services	3,000,000
ARC Florida - Training Resources.....	25,000
Gateway ARC.....	2,000,000
Nemours Children's Hospital.....	667,000

241	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	412,205,152 661,805,146
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Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, \$2,874,143 from the General Revenue Fund and \$4,614,505 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

From the funds in Specific Appropriation 241, \$1,294,969 from the General Revenue Fund and \$2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for nursing services provided by Licensed Practical Nurses.

From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	443,214
243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	82,225 58,064
243A	QUALIFIED EXPENDITURE CATEGORY HOME AND COMMUNITY BASED SERVICES MEDICAID WAIVER - INTENSIVE BEHAVIORAL NEEDS IN RESIDENTIAL SETTINGS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,759,295 2,824,590

Funds provide in Specific Appropriation 243A are provided to the Agency

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for Persons with Disabilities to develop new residential models for persons with intensive behavioral and medical needs.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	445,240,688	
FROM TRUST FUNDS		689,382,834
TOTAL POSITIONS	404.00	
TOTAL ALL FUNDS		1,134,623,522

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,526,784	
244 SALARIES AND BENEFITS POSITIONS	162.00	
FROM GENERAL REVENUE FUND	8,271,657	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,402,999
245 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	345,485	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		225,537
246 EXPENSES		
FROM GENERAL REVENUE FUND	817,864	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		518,660
247 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	23,974	
248 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	139,426	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,868
249 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	425,493	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		273,738
250 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,988,073	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,043,094

From the funds in Specific Appropriation 250, the following recurring base appropriation project shall be funded with general revenue funds:

Special Olympics Healthy Athletes Program..... 500,000

251 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	3,874	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,374
252 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	210,178	
253 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	3,021,384	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,311,288

From the funds in Specific Appropriation 253, the nonrecurring sum of \$351,190 from the General Revenue Fund and \$1,650,732 from the Operations and Maintenance Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the

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Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,545	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,988
255A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	66,049	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		266,034
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	15,344,002	
	FROM TRUST FUNDS		12,080,580
	TOTAL POSITIONS	162.00	
	TOTAL ALL FUNDS		27,424,582

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	56,085,324	
256	SALARIES AND BENEFITS	POSITIONS	1,637.00
	FROM GENERAL REVENUE FUND		30,257,978
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		42,817,590
257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	612,544	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		882,973
258	EXPENSES		
	FROM GENERAL REVENUE FUND	2,002,916	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,017,223
259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,965	
260	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	553,118	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		793,498
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
262	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,711,770

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263	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	338,721	
264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,298,499	2,515,459
265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	252,095	386,709
266	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	1,700,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,473,822	54,268,922
	TOTAL POSITIONS	1,637.00	
	TOTAL ALL FUNDS		94,742,744

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	16,488,988	
267	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	508.50 23,742,185	
268	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	281,232	
269	EXPENSES FROM GENERAL REVENUE FUND	1,249,744	
270	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	96,844	
271	FOOD PRODUCTS FROM GENERAL REVENUE FUND	556,200	
272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	571,137	
273	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
274	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	807,202	
275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,058,107	

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276	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,751	
277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	126,501	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC		
	PROGRAM		
	FROM GENERAL REVENUE FUND	28,858,025	
	TOTAL POSITIONS	508.50	
	TOTAL ALL FUNDS		28,858,025
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	529,916,537	
	FROM TRUST FUNDS		755,732,336
	TOTAL POSITIONS	2,711.50	
	TOTAL ALL FUNDS		1,285,648,873
	TOTAL APPROVED SALARY RATE	98,659,539	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds provided in Specific Appropriations 278 through 377, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 278 through 377, and Sections 29 through 31 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The department is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,532,143	
278	SALARIES AND BENEFITS	POSITIONS	616.00
	FROM GENERAL REVENUE FUND		29,523,259
	FROM ADMINISTRATIVE TRUST FUND		14,331,775
	FROM FEDERAL GRANTS TRUST FUND		1,475,049
	FROM WELFARE TRANSITION TRUST FUND		264,560
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		287,228
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		62,170

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279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	322,405	
	FROM ADMINISTRATIVE TRUST FUND		54,690
	FROM FEDERAL GRANTS TRUST FUND		93,271
	FROM WELFARE TRANSITION TRUST FUND		9,555
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,137
280	EXPENSES		
	FROM GENERAL REVENUE FUND	4,189,140	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		202,800
	FROM WELFARE TRANSITION TRUST FUND		14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
282	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
283	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	535,446	
284	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	745,956	
	FROM ADMINISTRATIVE TRUST FUND		103,432
286	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
287	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
288	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
289	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		54,877
	FROM FEDERAL GRANTS TRUST FUND		3,775
	FROM WELFARE TRANSITION TRUST FUND		495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17
290	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,218,081	
	FROM FEDERAL GRANTS TRUST FUND		550,892
	FROM WELFARE TRANSITION TRUST FUND		245

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291	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND		950,000
292	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM ADMINISTRATIVE TRUST FUND		1,700,000
293	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,678,310	22,093,812
	TOTAL POSITIONS	616.00	
	TOTAL ALL FUNDS		63,772,122

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,739,543

294	SALARIES AND BENEFITS POSITIONS 235.00 FROM GENERAL REVENUE FUND 5,964,603 FROM ADMINISTRATIVE TRUST FUND 6,248,739 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 20,698 FROM FEDERAL GRANTS TRUST FUND 4,616,341 FROM WELFARE TRANSITION TRUST FUND 223,339 FROM OPERATIONS AND MAINTENANCE TRUST FUND 129,407 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 166,227		
295	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 127,572 FROM ADMINISTRATIVE TRUST FUND 210,421 FROM FEDERAL GRANTS TRUST FUND 130,733		
296	EXPENSES FROM GENERAL REVENUE FUND 2,463,133 FROM ADMINISTRATIVE TRUST FUND 248,821 FROM FEDERAL GRANTS TRUST FUND 1,070,487 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,218		
297	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 40,599 FROM FEDERAL GRANTS TRUST FUND 8,299		
298	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM GENERAL REVENUE FUND 2,706,629 FROM ADMINISTRATIVE TRUST FUND 118,466 FROM FEDERAL GRANTS TRUST FUND 313,937 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 71,808		
299	SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM FROM GENERAL REVENUE FUND 3,711,298 FROM FEDERAL GRANTS TRUST FUND 1,257,578 FROM WELFARE TRANSITION TRUST FUND 303,259		

From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application

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so that all software associated with this application is under mainstream support levels.

300	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,003,223	
	FROM FEDERAL GRANTS TRUST FUND		3,565,886

From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Online Recipients Integrated Data Access (FLORIDA) public benefit eligibility determination system. From these funds, the department must ensure that the required technical architecture changes are made to the FLORIDA system so that all software associated with this application is under mainstream support levels.

From the funds in Specific Appropriation 300, the nonrecurring sums of \$106,828 from the General Revenue Fund and \$868,172 from the Federal Grants Trust Fund are provided to the Department of Children and Families to competitively procure the information technology security tools and services needed to comply with the requirements of the Center for Medicare and Medicaid Services' Minimum Acceptable Risk Standard for Exchanges (MARS-E) 2.0. The funds shall be placed in reserve. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, requesting release of these funds. The request shall include an operational work plan and spending plan detailing the total project cost to implement the information technology security tools and ongoing costs of operations and maintenance.

301	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,247	
	FROM FEDERAL GRANTS TRUST FUND		17,982

302	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	

302A	QUALIFIED EXPENDITURE CATEGORY		
	SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds provided in Specific Appropriation 302A are provided on a nonrecurring basis for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

303A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	8,553,368	
	FROM ADMINISTRATIVE TRUST FUND		1,694,854
	FROM FEDERAL GRANTS TRUST FUND		7,974,622
	FROM WELFARE TRANSITION TRUST FUND		1
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,346
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,669

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	27,627,463	
	FROM TRUST FUNDS		28,418,138
	TOTAL POSITIONS	235.00	
	TOTAL ALL FUNDS		56,045,601

SECTION 3 - HUMAN SERVICES

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 148,494,926

304	SALARIES AND BENEFITS	POSITIONS	3,538.00	
	FROM GENERAL REVENUE FUND		85,345,229	
	FROM DOMESTIC VIOLENCE TRUST FUND			15,738
	FROM FEDERAL GRANTS TRUST FUND			33,091,197
	FROM WELFARE TRANSITION TRUST FUND			71,197,741
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			25,488,874
305	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,243,837	
	FROM FEDERAL GRANTS TRUST FUND			4,166,651
	FROM GRANTS AND DONATIONS TRUST FUND			47,374
	FROM WELFARE TRANSITION TRUST FUND			2,670,049
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,098,129
306	EXPENSES			
	FROM GENERAL REVENUE FUND		14,196,032	
	FROM CHILD WELFARE TRAINING TRUST FUND			8,394
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			5,984,477
	FROM GRANTS AND DONATIONS TRUST FUND			9,886
	FROM WELFARE TRANSITION TRUST FUND			11,915,962
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,914,954
307	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		54,475	
	FROM FEDERAL GRANTS TRUST FUND			42,941
	FROM WELFARE TRANSITION TRUST FUND			11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,671
307A	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			5,000,000

The nonrecurring funds provided in Specific Appropriation 307A are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		1,987,544	
309	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,041,955	
310	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,967,567	
	FROM CHILD WELFARE TRAINING TRUST FUND			2,815
	FROM FEDERAL GRANTS TRUST FUND			3,759,083
	FROM GRANTS AND DONATIONS TRUST FUND			13,180
	FROM WELFARE TRANSITION TRUST FUND			786,634
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,607,155

From the funds in Specific Appropriation 310, the nonrecurring sum of \$2,000,000 from the Social Services Block Grant shall be placed in

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reserve and is provided to the department for the continuation of the Child Welfare Results Oriented Accountability System, including the analytics and predictive analysis models, as described in section 409.997, Florida Statutes. The department is authorized to request the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

311 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO SHERIFFS FOR
 PROTECTIVE INVESTIGATIONS

FROM GENERAL REVENUE FUND	36,830,066	
FROM WELFARE TRANSITION TRUST FUND .		9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,589,500

The funds in Specific Appropriation 311 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,054,474
Hillsborough County Sheriff.....	13,430,952
Manatee County Sheriff.....	4,719,787
Pasco County Sheriff.....	6,241,374
Pinellas County Sheriff.....	11,828,667
Seminole County Sheriff.....	4,537,152

312 SPECIAL CATEGORIES
 GRANTS AND AIDS - DOMESTIC VIOLENCE
 PROGRAM

FROM GENERAL REVENUE FUND	11,964,596	
FROM DOMESTIC VIOLENCE TRUST FUND .		8,897,064
FROM FEDERAL GRANTS TRUST FUND . . .		17,422,932
FROM WELFARE TRANSITION TRUST FUND .		7,750,000

From the funds provided in Specific Appropriation 312, \$11,964,596 from the General Revenue Fund, \$8,897,064 from the Domestic Violence Trust Fund, \$15,014,351 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including the statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 312, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence, and \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence, to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women STOP Formula Grant.

313 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ABUSE PREVENTION
 AND INTERVENTION

FROM GENERAL REVENUE FUND	19,114,251	
FROM FEDERAL GRANTS TRUST FUND . . .		1,488,375
FROM WELFARE TRANSITION TRUST FUND .		7,777,637

Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.

314 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	13,279,575	
FROM CHILD WELFARE TRAINING TRUST FUND		285,993

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	FROM FEDERAL GRANTS TRUST FUND . . .	23,775,322	
	FROM GRANTS AND DONATIONS TRUST FUND	130,000	
	FROM WELFARE TRANSITION TRUST FUND .	1,719,624	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	530,696	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,006,671	
315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,112,441	
316	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	435,843	
317	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	115,836	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	929,958	
318	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	2,750,000	
319	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,920	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,427
	FROM WELFARE TRANSITION TRUST FUND .		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,713
320	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	438,785	
	FROM FEDERAL GRANTS TRUST FUND . . .		208,554
	FROM WELFARE TRANSITION TRUST FUND .		256,051
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		112,721
321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	42,374	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,800
	FROM WELFARE TRANSITION TRUST FUND .		57,505
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,791
322	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	331,514,018	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,531,893
	FROM FEDERAL GRANTS TRUST FUND . . .		244,491,197
	FROM WELFARE TRANSITION TRUST FUND .		45,321,027
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds provided in Specific Appropriation 322, the sums of \$11,267,172 from the General Revenue Fund and \$2,990,768 from the Federal Grants Trust Fund are provided to the community-based care lead agencies and distributed through the Equity Allocation Model pursuant to s. 409.991, Florida Statutes.

From the funds provided in Specific Appropriation 322, the Department of Children and Families shall conduct a comprehensive, multi-year

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review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability, and such plan shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and Speaker of the House of Representatives by November 1, 2017.

323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	89,200,581	
	FROM FEDERAL GRANTS TRUST FUND		93,801,393
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 323 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2018, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be re-allocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert June 30, 2018.

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	621,165,304	
	FROM TRUST FUNDS		714,924,481
	TOTAL POSITIONS	3,538.00	
	TOTAL ALL FUNDS		1,336,089,785

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	121,972,624	
324	SALARIES AND BENEFITS POSITIONS	3,160.50	
	FROM GENERAL REVENUE FUND	99,983,038	
	FROM FEDERAL GRANTS TRUST FUND		54,873,902
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,381,829
325	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,676,160	
	FROM FEDERAL GRANTS TRUST FUND		3,290
326	EXPENSES		
	FROM GENERAL REVENUE FUND	13,002,578	
	FROM FEDERAL GRANTS TRUST FUND		669,840
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		413,664
327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		377,471
328	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,437,538	
329	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,060,964	
330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,086,562	
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	99,246,160	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879

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332	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		876,992
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,825,389	
	FROM FEDERAL GRANTS TRUST FUND		963,605
334	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
335	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	348,888	
	FROM FEDERAL GRANTS TRUST FUND		20,446
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,973
337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,352	
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	273,704,371	
	FROM TRUST FUNDS		81,088,852
	TOTAL POSITIONS	3,160.50	
	TOTAL ALL FUNDS		354,793,223

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 161,416,687

338	SALARIES AND BENEFITS	POSITIONS	4,355.00	
	FROM GENERAL REVENUE FUND		94,208,795	
	FROM FEDERAL GRANTS TRUST FUND			101,173,157
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,610,217
	FROM WELFARE TRANSITION TRUST FUND			7,447,146
339	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,538,440		
	FROM FEDERAL GRANTS TRUST FUND			2,631,985
	FROM WELFARE TRANSITION TRUST FUND			142,896
340	EXPENSES			
	FROM GENERAL REVENUE FUND	11,559,741		
	FROM FEDERAL GRANTS TRUST FUND			16,847,488
	FROM WELFARE TRANSITION TRUST FUND			1,067,102
341	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	2,998		
	FROM FEDERAL GRANTS TRUST FUND			25,594
	FROM WELFARE TRANSITION TRUST FUND			474
342	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,800,000

Funds in Specific Appropriation 342, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2226, shall be used to provide services to homeless persons according to the

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provisions of section 420.622, Florida Statutes.

343	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,351,369
	FROM WELFARE TRANSITION TRUST FUND .		852,507
344	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	2,700,000	
345	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,897,600	
	FROM FEDERAL GRANTS TRUST FUND . . .		21,862,143
	FROM WELFARE TRANSITION TRUST FUND .		595,294

From the funds in Specific Appropriation 345, the sum of \$2,284,164 from the General Revenue Fund and \$2,150,636 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

346	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,708,995
	FROM WELFARE TRANSITION TRUST FUND .		166,494
347	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633
348	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593
349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,381,310	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,199,373
	FROM WELFARE TRANSITION TRUST FUND .		76,129
350	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
351	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545
352	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	331,068	
	FROM FEDERAL GRANTS TRUST FUND . . .		611,231
	FROM WELFARE TRANSITION TRUST FUND .		30,585
353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	716	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,005
	FROM GRANTS AND DONATIONS TRUST FUND		28,025
	FROM WELFARE TRANSITION TRUST FUND .		625

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354	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	115,651,642	
	FROM WELFARE TRANSITION TRUST FUND		31,432,356

From the funds provided in Specific Appropriation 354, the department shall maximize the use of funding provided by the Welfare Transition Trust Fund before utilizing general revenue funds.

355	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	6,000,000	
356	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,918,700	
357	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	4,555,139	
	FROM FEDERAL GRANTS TRUST FUND		28,017
358	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		29,607,836
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	263,328,885	
	FROM TRUST FUNDS		310,210,549
	TOTAL POSITIONS	4,355.00	
	TOTAL ALL FUNDS		573,539,434

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,283,456

359	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND		3,936,263	
	FROM ADMINISTRATIVE TRUST FUND			30
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			3,147,105
	FROM FEDERAL GRANTS TRUST FUND			70,936
360	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		612,779	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			528,572
	FROM FEDERAL GRANTS TRUST FUND			1,194,896
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			260,465
361	EXPENSES			
	FROM GENERAL REVENUE FUND		1,007,410	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			730,599
	FROM FEDERAL GRANTS TRUST FUND			264,090
	FROM WELFARE TRANSITION TRUST FUND			3,723
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			80,830
362	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL			
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING			
	GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		9,000,000	
363	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH			
	AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		17,250,000	

Funds provided in Specific Appropriation 363, shall be used by the

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Department of Children and Families to contract directly with each of the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following recurring base appropriation projects:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Mental Health Care - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter and Lake.....	750,000
Family Preservation Services of Florida - Treasure Coast....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000

364	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	208,824,450
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	28,478,403
	FROM FEDERAL GRANTS TRUST FUND	27,008,169
	FROM WELFARE TRANSITION TRUST FUND	6,948,619
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	445,370

From the funds in Specific Appropriation 364, the following recurring base appropriations projects shall be funded with general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center.....	1,593,853
Apalachee Center - Forensic treatment services.....	1,168,000
Henderson Behavioral Health - Forensic treatment.....	1,168,000
Mental Health Care - Forensic treatment services.....	1,168,000
New Horizons of the Treasure Coast.....	1,393,482
Lifestream Behavioral Center - Transition beds.....	1,622,235

365	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND	72,738,856

366	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	103,006,978
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	106,208,133
	FROM FEDERAL GRANTS TRUST FUND	2,554,954
	FROM WELFARE TRANSITION TRUST FUND	5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,992,695

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From the funds in Specific Appropriation 366, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 366, \$9,360,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to communities with high rates of child abuse cases.

From the funds in Specific Appropriation 366, \$840,000 from the General Revenue Fund shall continue to be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 366, the following recurring base appropriations project shall be funded with general revenue funds:

St. Johns County Sheriff's Office - Detox program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office - DACCO.....	250,000
Informed Families.....	750,000
First Steps of Sarasota.....	278,100

- 367 SPECIAL CATEGORIES
- GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
- FROM GENERAL REVENUE FUND 20,000,000

The funds provided in Specific Appropriation 367 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17) - (18), Florida Statutes.

- 368 SPECIAL CATEGORIES
- CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND 4,772,547
- FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,166,222
- FROM FEDERAL GRANTS TRUST FUND 1,133,261
- FROM OPERATIONS AND MAINTENANCE TRUST FUND 37,599

From the funds in Specific Appropriation 368, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (recurring base project).

- 369 SPECIAL CATEGORIES
- GRANTS AND AIDS - CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND 2,616,378
- FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 452,312
- FROM FEDERAL GRANTS TRUST FUND 5,572,987

From the funds in Specific Appropriation 369, the following recurring base appropriations projects shall be funded with general revenue funds:

The David Lawrence Center.....	100,000
Ft. Myers Salvation Army.....	165,000
Circles of Care - Harbor Pines / Cedar Village.....	1,455,000

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370	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
371	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
372	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	111,442	130
374	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	36,481	24,912 209 4,632
376	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	20,014,382	701,418 731,355

Funds in Specific Appropriation 376 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,529	208 1,453 586
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TOTAL:	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	481,826,508	195,596,006
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		677,422,514
TOTAL:	CHILDREN AND FAMILIES, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,709,330,841	1,352,331,838
	TOTAL POSITIONS	11,999.50	
	TOTAL ALL FUNDS		3,061,662,679
	TOTAL APPROVED SALARY RATE	483,439,379	

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ELDER AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 378 through 418, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	10,320,036	
378	SALARIES AND BENEFITS	POSITIONS	272.50
	FROM GENERAL REVENUE FUND		6,202,900
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,510,091
379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		471,862
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		694,664
380	EXPENSES		
	FROM GENERAL REVENUE FUND		857,341
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,183,945
381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		17,885
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		24,698
382	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		89,803
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		124,014
383	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		93,032
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		120,444
384	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		60,611
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		83,700
385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		38,368
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		52,343

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	7,831,802	
FROM TRUST FUNDS		10,793,899
TOTAL POSITIONS	272.50	
TOTAL ALL FUNDS		18,625,701

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	3,071,903	
386 SALARIES AND BENEFITS POSITIONS	64.50	
FROM GENERAL REVENUE FUND	1,576,264	
FROM FEDERAL GRANTS TRUST FUND		2,075,952
FROM OPERATIONS AND MAINTENANCE TRUST FUND		986,205
387 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	261,180	
FROM ADMINISTRATIVE TRUST FUND		59,817
FROM FEDERAL GRANTS TRUST FUND		828,390
FROM OPERATIONS AND MAINTENANCE TRUST FUND		230,954
388 EXPENSES		
FROM GENERAL REVENUE FUND	403,089	
FROM ADMINISTRATIVE TRUST FUND		5,958
FROM FEDERAL GRANTS TRUST FUND		1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,427
389 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,905	
FROM FEDERAL GRANTS TRUST FUND		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
390 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND		119,493
391 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND	23,437,667	

From the funds in Specific Appropriation 391, \$2,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 391, the following recurring base appropriation projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Program.....	162,568
Alzheimer's Community Care Association.....	1,500,000
Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Family Care Center of Broward County.....	220,454
Alzheimer's Memory Mobile.....	100,000
Dan Cantor Center - Alzheimer's Project.....	169,287
Deerfield Beach Day Care Center.....	195,150
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	113,355
West Central Florida Area Agency on Aging, Inc.- Model Day Care Project.....	133,355
Alliance for Aging, Inc. - Model Day Care Project.....	133,355
Training Academy on Aging - Florida Policy Exchange Center on Aging - School of Aging Studies University of South Florida.....	80,997

392 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
FROM GENERAL REVENUE FUND	64,226,300

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FROM FEDERAL GRANTS TRUST FUND . . .	269,851
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	3,038,969

From the funds in Specific Appropriation 392, \$2,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	7,812,809	
	FROM FEDERAL GRANTS TRUST FUND . . .		96,743,728

From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Alliance for Aging, Inc.....	152,626
Aging and Disability Resource Center of Broward.....	119,537
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292
Austin Hepburn Senior Mini Center - City of Hallandale Beach	82,080
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Elderly House Call Program - Mount Sinai Medical Center.....	164,160
Federation Transportation Services.....	143,640
Feed the Elderly - 55 Years & Up, Inc.....	37,178
Hialeah Gardens Elderly - Dade County.....	46,468
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Jewish Community Center.....	39,468
Lippman Senior Center.....	228,000
Little Havana Activities & Nutrition Centers of Dade County, Inc.....	334,770
Manobo Pinero Homebound Diabetes Services - First Quality Home Care, Inc.....	139,414
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Senior Wellness Center.....	83,647
Neighborly Pharmacy Program - Neighborly Care Network.....	83,647
North Miami Intergenerational Activity Center.....	46,468
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11... Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	693,456
	1,046,000

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Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....		113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....		23,234
Southwest Focal Early Bird P. M. Nutrition Center - City of Pembroke Pines.....		23,234
Southwest Social Services.....		653,501
St. Ann's Nursing Center.....		65,084
West Miami Community Center - City of West Miami.....		69,071
395 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	114,710	
FROM ADMINISTRATIVE TRUST FUND		33,131
FROM FEDERAL GRANTS TRUST FUND		458,925
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
396 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,003,545	
FROM ADMINISTRATIVE TRUST FUND		31,397
FROM FEDERAL GRANTS TRUST FUND		9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
397 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	38,263	
398 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	9,639	
FROM FEDERAL GRANTS TRUST FUND		6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
399 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,227	
FROM FEDERAL GRANTS TRUST FUND		11,852
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,775
400 SPECIAL CATEGORIES		
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
FROM GENERAL REVENUE FUND	18,314,216	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		29,403,907
TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	118,211,814	
FROM TRUST FUNDS		151,833,470
TOTAL POSITIONS	64.50	
TOTAL ALL FUNDS		270,045,284
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	3,461,762	
401 SALARIES AND BENEFITS POSITIONS	64.50	
FROM GENERAL REVENUE FUND	1,820,636	
FROM ADMINISTRATIVE TRUST FUND		1,716,757
FROM FEDERAL GRANTS TRUST FUND		1,326,290
402 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	89,982	
FROM ADMINISTRATIVE TRUST FUND		518,601
FROM FEDERAL GRANTS TRUST FUND		647,615

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403	EXPENSES		
	FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228
404	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		205,789
406	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,078	
407	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
408	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,088	
	FROM ADMINISTRATIVE TRUST FUND		16,335
409A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	27,784	
	FROM ADMINISTRATIVE TRUST FUND		47,225
	FROM FEDERAL GRANTS TRUST FUND		162,296
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,300,686	
	FROM TRUST FUNDS		6,277,695
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		8,578,381
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,644,566	
410	SALARIES AND BENEFITS POSITIONS	38.00	
	FROM GENERAL REVENUE FUND	791,432	
	FROM FEDERAL GRANTS TRUST FUND		1,514,854
411	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		155,476
	FROM FEDERAL GRANTS TRUST FUND		409,989
412	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		109,973
	FROM FEDERAL GRANTS TRUST FUND		107,427
413	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816

From the funds in Specific Appropriation 413, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

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414	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	272,722	
	FROM ADMINISTRATIVE TRUST FUND		149,000
415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	59,649	
416	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	872,350	
	FROM FEDERAL GRANTS TRUST FUND		626,020
417	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,310	
	FROM FEDERAL GRANTS TRUST FUND		8,689
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	7,949,441	
	FROM TRUST FUNDS		3,236,244
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		11,185,685
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	136,293,743	
	FROM TRUST FUNDS		172,141,308
	TOTAL POSITIONS	439.50	
	TOTAL ALL FUNDS		308,435,051
	TOTAL APPROVED SALARY RATE	18,498,267	

HEALTH, DEPARTMENT OF

From the funds provided in Specific Appropriations 419 through 550, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	19,358,623	
419	SALARIES AND BENEFITS	POSITIONS	387.50
	FROM GENERAL REVENUE FUND		3,228,920
	FROM ADMINISTRATIVE TRUST FUND		21,941,064
420	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,524,877
421	EXPENSES		
	FROM GENERAL REVENUE FUND	1,735,516	
	FROM ADMINISTRATIVE TRUST FUND		8,061,504

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422	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	3,134,044	
423	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	2,573,137
424	LUMP SUM DISASTER RECOVERY SERVICES FROM GENERAL REVENUE FUND	1,363,858	
<p>The funds in Specific Appropriation 424 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.</p>			
425	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		41,927
426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,122,032	7,115,408
427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	94,388	232,739
428	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		738,731
429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,397	67,336
430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	32,728	96,934
431A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	911,377	4,832,049
432	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		1,259,868
432A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		22,991
433	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM ADMINISTRATIVE TRUST FUND		17,011

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TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	11,696,668	
FROM TRUST FUNDS		48,525,576
TOTAL POSITIONS	387.50	
TOTAL ALL FUNDS		60,222,244

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 11,023,135

434	SALARIES AND BENEFITS	POSITIONS	228.50	
	FROM GENERAL REVENUE FUND		2,246,972	
	FROM ADMINISTRATIVE TRUST FUND			330,979
	FROM RAPE CRISIS PROGRAM TRUST FUND			41,616
	FROM TOBACCO SETTLEMENT TRUST FUND			321,937
	FROM EPILEPSY SERVICES TRUST FUND			67,876
	FROM FEDERAL GRANTS TRUST FUND			9,837,600
	FROM GRANTS AND DONATIONS TRUST FUND			62,978
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,206,661
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			559,377

From the funds in Specific Appropriation 434, \$321,937 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

435	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		79,131	
	FROM FEDERAL GRANTS TRUST FUND			668,400
	FROM GRANTS AND DONATIONS TRUST FUND			115,436
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			149,182
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			67,700

436	EXPENSES			
	FROM GENERAL REVENUE FUND		241,811	
	FROM ADMINISTRATIVE TRUST FUND			59,830
	FROM RAPE CRISIS PROGRAM TRUST FUND			35,000
	FROM EPILEPSY SERVICES TRUST FUND			31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND			2,047
	FROM FEDERAL GRANTS TRUST FUND			2,662,761
	FROM GRANTS AND DONATIONS TRUST FUND			41,478
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			292,504

437	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND		4,245,455	
	FROM FEDERAL GRANTS TRUST FUND			1,067,783

438	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EPILEPSY SERVICES			
	FROM GENERAL REVENUE FUND		2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND			709,547

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439	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	3,455,424	
440	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	18,682,810	
441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
442	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,909,412	6,125,846

From the funds in Specific Appropriations 442 and 458, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

443	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		69,350 25,000
444	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	1,900,000	

The funds in Specific Appropriation 444 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

445	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	4,000,000	
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The funds in Specific Appropriation 445 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

446	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	114,803	20,000 10,000 1,614,446 5,740
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FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500
447 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	19,953,916	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
FROM FEDERAL GRANTS TRUST FUND		9,984,173
FROM GRANTS AND DONATIONS TRUST FUND		1,866,445
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 447, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$300,000 from the General Revenue Fund is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 447, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of

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community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$52,422 from the General Revenue Fund shall continue to be provided to the Jessie Trice Community Health Center (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine Immokalee Health Education Site (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$453,834 from the General Revenue Fund shall continue to be provided to the Family Health Centers of Southwest Florida to provide dental services (recurring base appropriations project).

448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	19,975,176	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,542,389

449	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND	7,850,000	

450	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000

451	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000

From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

452	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		12,686

453	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	45,000,000	
	FROM BIOMEDICAL RESEARCH TRUST FUND		15,000,000

Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

454	SPECIAL CATEGORIES		
	BIOMEDICAL RESEARCH		
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,228,743

From the funds in Specific Appropriation 454, \$2,228,743 from the Biomedical Research Trust Fund is provided for the purpose of establishing activities and grant opportunities in relation to biomedical research through the Florida Translational Research Program

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at Sanford Burnham Prebys Medical Discovery Institute, pursuant to section 210.20(2)(c), Florida Statutes.

455	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000	
	Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.		
456	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000	
	The funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.		
457	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND		314,125,678
458	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,000,000	2,500,000
459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,997	1,625
460	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND		266,434,235
461	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		13,822 1,526
462	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND		68,631,754

The funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,348,203
State & Community Interventions - AHEC.....	5,680,072
Health Communications Interventions.....	22,854,374
Cessation Interventions.....	13,539,638
Cessation Interventions - AHEC.....	7,701,011
Surveillance & Evaluation.....	6,118,629
Administration & Management.....	1,389,827

From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the

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broadest population.

463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,813	
	FROM ADMINISTRATIVE TRUST FUND		1,369
	FROM RAPE CRISIS PROGRAM TRUST FUND		515
	FROM FEDERAL GRANTS TRUST FUND		50,667
	FROM GRANTS AND DONATIONS TRUST FUND		350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,808
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,842

TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND	154,425,950	
	FROM TRUST FUNDS		738,875,531
	TOTAL POSITIONS	228.50	
	TOTAL ALL FUNDS		893,301,481

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 23,280,604

464	SALARIES AND BENEFITS	POSITIONS	552.50	
	FROM GENERAL REVENUE FUND		7,969,478	
	FROM ADMINISTRATIVE TRUST FUND			2,153,268
	FROM FEDERAL GRANTS TRUST FUND			13,230,634
	FROM GRANTS AND DONATIONS TRUST FUND			2,667,754
	FROM PLANNING AND EVALUATION TRUST FUND			5,266,841
	FROM RADIATION PROTECTION TRUST FUND			304,925

465	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,657	
	FROM ADMINISTRATIVE TRUST FUND		71,427
	FROM FEDERAL GRANTS TRUST FUND		2,093,264
	FROM GRANTS AND DONATIONS TRUST FUND		57,494
	FROM PLANNING AND EVALUATION TRUST FUND		130,379

466	EXPENSES		
	FROM GENERAL REVENUE FUND	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND		964,928
	FROM FEDERAL GRANTS TRUST FUND		11,286,332
	FROM GRANTS AND DONATIONS TRUST FUND		555,438
	FROM PLANNING AND EVALUATION TRUST FUND		13,269,198
	FROM RADIATION PROTECTION TRUST FUND		60,615

467	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND		7,560,522

From the funds in Specific Appropriation 467, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 467, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

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468 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - RYAN WHITE CONSORTIA
 FROM FEDERAL GRANTS TRUST FUND . . . 20,754,358

The funds in Specific Appropriation 468 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

469 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STATEWIDE ACQUIRED
 IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
 FROM GENERAL REVENUE FUND 10,463,853

470 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND 14,662,823
 FROM ADMINISTRATIVE TRUST FUND 427,426
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,194,571

471 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 52,500
 FROM ADMINISTRATIVE TRUST FUND 15,000
 FROM FEDERAL GRANTS TRUST FUND 625,124
 FROM PLANNING AND EVALUATION TRUST
 FUND 100,000

472 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,291,055
 FROM ADMINISTRATIVE TRUST FUND 335,165
 FROM FEDERAL GRANTS TRUST FUND 10,496,064
 FROM GRANTS AND DONATIONS TRUST
 FUND 978,644
 FROM PLANNING AND EVALUATION TRUST
 FUND 2,503,489
 FROM RADIATION PROTECTION TRUST
 FUND 1,500

From the funds in Specific Appropriation 472, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

473 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,185,026
 FROM FEDERAL GRANTS TRUST FUND 11,896,717

From the funds in Specific Appropriation 473, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (recurring base appropriations project).

474 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND 1,995,141
 FROM FEDERAL GRANTS TRUST FUND 2,443,885

475 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACQUIRED IMMUNE
 DEFICIENCY SYNDROME (AIDS) INSURANCE
 CONTINUATION PROGRAM
 FROM GENERAL REVENUE FUND 6,454,951
 FROM FEDERAL GRANTS TRUST FUND 8,516,293

476 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 498,687

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477	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,408	
	FROM PLANNING AND EVALUATION TRUST		
	FUND		149,190
478	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		35,702
	FROM PLANNING AND EVALUATION TRUST		
	FUND		45,320
479	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	81,680	
	FROM ADMINISTRATIVE TRUST FUND		9,311
	FROM FEDERAL GRANTS TRUST FUND		86,357
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,830
	FROM PLANNING AND EVALUATION TRUST		
	FUND		26,753
	FROM RADIATION PROTECTION TRUST		
	FUND		1,288
480	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	61,433,159	
	FROM TRUST FUNDS		121,330,754
	TOTAL POSITIONS	552.50	
	TOTAL ALL FUNDS		182,763,913

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 416,770,848

481	SALARIES AND BENEFITS	POSITIONS	9,944.07	
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			534,354,085
482	OTHER PERSONAL SERVICES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			54,546,336
483	EXPENSES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			125,204,333
484	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	124,631,726		

From the funds in Specific Appropriation 484, \$15,000 from the General Revenue Fund shall continue to be provided to the Martin County Health Department for water testing of sites surrounding the St. Lucie River estuary (recurring base appropriations project).

485	AID TO LOCAL GOVERNMENTS			
	COMMUNITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND	2,105,274		
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			500,000

From the funds in Specific Appropriation 485, \$1,627,740 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer	1,150,000
Minority Outreach - Penalver Clinic	319,514

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Manatee County Rural Health Services.....		82,283
Duval Teen Pregnancy Prevention.....		75,943
486 OPERATING CAPITAL OUTLAY		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		10,235,802
487 LUMP SUM		
COUNTY HEALTH DEPARTMENTS		
POSITIONS	50.00	
488 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		2,374,843
489 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		79,054,971
490 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		27,500
491 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		7,051,033
492 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		3,809,117
493 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		2,540,611
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	126,737,000	
FROM TRUST FUNDS		819,698,631
TOTAL POSITIONS	9,994.07	
TOTAL ALL FUNDS		946,435,631

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	20,026,865	
494 SALARIES AND BENEFITS	POSITIONS	442.00
FROM GENERAL REVENUE FUND		1,929,162
FROM ADMINISTRATIVE TRUST FUND		1,097,587
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND		2,522,910
FROM FEDERAL GRANTS TRUST FUND		7,306,447
FROM GRANTS AND DONATIONS TRUST		
FUND		711,981
FROM BRAIN AND SPINAL CORD INJURY		
REHABILITATION TRUST FUND		2,434,742
FROM PLANNING AND EVALUATION TRUST		
FUND		6,074,249
FROM RADIATION PROTECTION TRUST		
FUND		6,176,960
495 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,035	
FROM ADMINISTRATIVE TRUST FUND		10,099
FROM EMERGENCY MEDICAL SERVICES		
TRUST FUND		613,492
FROM FEDERAL GRANTS TRUST FUND		169,318
FROM GRANTS AND DONATIONS TRUST		
FUND		64,681

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		604,259
	FROM PLANNING AND EVALUATION TRUST FUND		718,741
	FROM RADIATION PROTECTION TRUST FUND		42,664
496	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		770,404
	FROM FEDERAL GRANTS TRUST FUND		1,617,520
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		632,117
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,647,943
497	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
498	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
500	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
500A	LUMP SUM		
	COMMUNITY HEALTH CENTERS		
	FROM GENERAL REVENUE FUND	4,500,000	
<p>The release of nonrecurring funds in Specific Appropriation 500A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.</p>			
501	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
502	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND		21,143,607
503	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623

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FROM EMERGENCY MEDICAL SERVICES TRUST FUND		515,458
FROM FEDERAL GRANTS TRUST FUND		1,352,941
FROM GRANTS AND DONATIONS TRUST FUND		100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
FROM RADIATION PROTECTION TRUST FUND		148,500

504 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,245,536	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

From the funds in Specific Appropriation 504, \$94,867 from the General Revenue Fund shall continue to be provided to the Archer Family Health Care Clinic to provide primary services in southwest Alachua County (recurring base appropriations project).

505 SPECIAL CATEGORIES		
DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND	23,977,280	
FROM FEDERAL GRANTS TRUST FUND		119,154,984
FROM GRANTS AND DONATIONS TRUST FUND		21,316,023

The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

506 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		799,305

507 SPECIAL CATEGORIES		
BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	3,955,711	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		12,878,111

508 SPECIAL CATEGORIES		
CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	948,412	
FROM FEDERAL GRANTS TRUST FUND		1,522,702

509 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

510 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,518,241	
FROM PLANNING AND EVALUATION TRUST FUND		51,657
FROM RADIATION PROTECTION TRUST FUND		14,575

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511	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
512	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
513	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
514	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		1,639
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		400
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		3,052
515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,090	
	FROM ADMINISTRATIVE TRUST FUND		3,479
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,780
	FROM FEDERAL GRANTS TRUST FUND		36,811
	FROM GRANTS AND DONATIONS TRUST FUND		4,672
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		15,772
	FROM PLANNING AND EVALUATION TRUST FUND		32,013
	FROM RADIATION PROTECTION TRUST FUND		29,197
516	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
517	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM RADIATION PROTECTION TRUST FUND		206,585

The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.

TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	41,524,779	
	FROM TRUST FUNDS		243,372,347
	TOTAL POSITIONS	442.00	
	TOTAL ALL FUNDS		284,897,126

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective

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action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	28,715,073		
518	SALARIES AND BENEFITS	POSITIONS	625.00	
	FROM GENERAL REVENUE FUND	. . . . .	14,545,459	
	FROM DONATIONS TRUST FUND	. . . . .		15,264,219
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		7,178,726
519	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	160,921	
	FROM DONATIONS TRUST FUND	. . . . .		102,032
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		303,280
520	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,312,787	
	FROM DONATIONS TRUST FUND	. . . . .		3,614,305
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,838,373
521	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	29,319	
	FROM DONATIONS TRUST FUND	. . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		106,825
522	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND	. . . . .	27,671,967	
	FROM DONATIONS TRUST FUND	. . . . .		159,393,674
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		553,738
	FROM GRANTS AND DONATIONS TRUST FUND	. . . . .		300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	. . . . .		8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	. . . . .		1,613,263

The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 522, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 522, \$98,000 from the General Revenue Fund shall continue to be provided to St. Joseph's Children's Hospital (recurring base appropriations project).

523	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SAFETY NET PROGRAM			
	FROM GENERAL REVENUE FUND	. . . . .	5,000,000	

The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of

SECTION 3 - HUMAN SERVICES

insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	16,894,467	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,763,295
525	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		4,158,675
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		281,710
526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,608,501	

From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).

From the funds in Specific Appropriation 526, \$213,332 from the General Revenue Fund are provided to the Islet Cell Transplantation to Cure Diabetes initiative (recurring base appropriations project).

From the funds in Specific Appropriation 526, \$345,169 from the General Revenue Fund shall continue to be provided to the Alpha One Program in Alachua County (recurring base appropriations project).

From the funds in Specific Appropriation 526, \$250,000 from the General Revenue Fund is provided for the Department of Health and the Information Clearinghouse on Developmental Disabilities Advisory Council to work in collaboration with internal and external stakeholders, including but not limited to, the Children's Medical Services Program, Local Early Steps providers, Area Health Education Centers, the Agency for Health Care Administration, the Agency for Persons with Disabilities, and the Department of Education to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

527	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	5,264,498	

From the funds in Specific Appropriation 527, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

528	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	870,358	

529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	43,115,953	
	FROM FEDERAL GRANTS TRUST FUND		23,853,779

From the funds in Specific Appropriation 529, \$3,783,221 from the

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General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

530	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	114,493	
	FROM DONATIONS TRUST FUND		84,638
	FROM FEDERAL GRANTS TRUST FUND		37,232
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	116,670,732	
	FROM TRUST FUNDS		234,021,404
	TOTAL POSITIONS	625.00	
	TOTAL ALL FUNDS		350,692,136
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	21,926,923	
532	SALARIES AND BENEFITS POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		31,475,784
533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	205,310	
	FROM FEDERAL GRANTS TRUST FUND		118,385
	FROM GRANTS AND DONATIONS TRUST		
	FUND		239,144
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		5,474,709
534	EXPENSES		
	FROM GENERAL REVENUE FUND	12,452	
	FROM FEDERAL GRANTS TRUST FUND		35,175
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		7,017,286
535	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		57,604
536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		21,000
537	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		1,173,452
538	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		350,649
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	281,998	

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	FROM FEDERAL GRANTS TRUST FUND . . .		287,963
	FROM GRANTS AND DONATIONS TRUST FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,825,119
540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		440,612
541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	225	
	FROM GRANTS AND DONATIONS TRUST FUND		323
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		178,761
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND	499,985	
	FROM TRUST FUNDS		61,203,611
	TOTAL POSITIONS	570.00	
	TOTAL ALL FUNDS		61,703,596

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 52,312,278

543	SALARIES AND BENEFITS POSITIONS	1,277.00	
	FROM GENERAL REVENUE FUND	630,240	
	FROM FEDERAL GRANTS TRUST FUND		700,497
	FROM U.S. TRUST FUND		77,360,937
544	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,998	
	FROM FEDERAL GRANTS TRUST FUND		27,008
	FROM U.S. TRUST FUND		29,235,318
545	EXPENSES FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		25,136,082
546	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620
547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		42,770,837
548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		367,892
549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334

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550	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,202	
	FROM FEDERAL GRANTS TRUST FUND		3,249
	FROM U.S. TRUST FUND		426,689
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	919,394	
	FROM TRUST FUNDS		177,528,499
	TOTAL POSITIONS	1,277.00	
	TOTAL ALL FUNDS		178,447,893
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	513,907,667	
	FROM TRUST FUNDS		2,444,556,353
	TOTAL POSITIONS	14,076.57	
	TOTAL ALL FUNDS		2,958,464,020
	TOTAL APPROVED SALARY RATE	593,414,349	

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 551 through 580, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	31,648,398	
551	SALARIES AND BENEFITS POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		47,602,052
552	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,166,648
553	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		66,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,755,487
554	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,461,294
555	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,323,297
556	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		163,000

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557	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,980,134
558	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		72,500
559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,288,014
560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		344,086
561	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM GENERAL REVENUE FUND	3,000,000	
	FROM FEDERAL GRANTS TRUST FUND		25,150,900
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,542,792

Funds in Specific Appropriation 561 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

562	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,000,000
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Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	470,000
Daytona Beach State Veterans' Home.....	350,000
Land o' Lakes State Veterans' Home.....	250,000
Pembroke Pines State Veterans' Home.....	90,000
Panama City State Veterans' Home.....	370,000
Port Charlotte State Veterans' Home.....	270,000
St. Augustine State Veterans' Home.....	200,000

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	3,000,000	
FROM TRUST FUNDS		123,941,904
TOTAL POSITIONS	978.00	
TOTAL ALL FUNDS		126,941,904

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,739,093		
563	SALARIES AND BENEFITS POSITIONS	28.50	
	FROM GENERAL REVENUE FUND	2,297,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		177,995
564	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,315	
565	EXPENSES FROM GENERAL REVENUE FUND	703,965	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		591,610
566	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,478
567	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	110,882	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		458,000
568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,452	
569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,977	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		674
570A	DATA PROCESSING SERVICES STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	10,172	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,279,554	
	FROM TRUST FUNDS		1,230,757
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS		4,510,311

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	4,604,017	
571	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	4,309,890	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,825,017
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,000
573	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		220,559
574	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,000
575	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,000
576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,180	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,533
577	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,656	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,286

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	4,569,948	
FROM TRUST FUNDS		2,085,395
TOTAL POSITIONS	101.00	
TOTAL ALL FUNDS		6,655,343

VETERANS EMPLOYMENT AND TRAINING SERVICES

578 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS ENTREPRENEUR TRAINING		
FROM GENERAL REVENUE FUND	500,000	

The nonrecurring General Revenue funds in Specific Appropriation 578 is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS WORKFORCE TRAINING GRANTS		
FOR VETERANS		
FROM GENERAL REVENUE FUND	1,000,000	

The nonrecurring General Revenue funds in Specific Appropriation 579 is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS		
FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
FROM GENERAL REVENUE FUND	344,106	

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	1,844,106	
TOTAL ALL FUNDS		1,844,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	12,693,608	
FROM TRUST FUNDS		127,258,056
TOTAL POSITIONS	1,107.50	
TOTAL ALL FUNDS		139,951,664
TOTAL APPROVED SALARY RATE	37,991,508	

TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	9,578,676,580	
FROM TRUST FUNDS		25,356,894,626
TOTAL POSITIONS	31,881.07	
TOTAL ALL FUNDS		34,935,571,206

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 581A through 756, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 581A through 756 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 581A through 756 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2017, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriations 581A through 756, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,341,093		
581A	SALARIES AND BENEFITS	POSITIONS	147.00	
	FROM GENERAL REVENUE FUND		12,493,785	
	FROM ADMINISTRATIVE TRUST FUND			850,032
581B	EXPENSES			
	FROM GENERAL REVENUE FUND		79,817	
	FROM ADMINISTRATIVE TRUST FUND			383,494
581C	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
581D	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		141,787	
581E	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,315	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

581F	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,306	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	12,766,517	
	FROM TRUST FUNDS		1,233,526
	TOTAL POSITIONS	147.00	
	TOTAL ALL FUNDS		14,000,043

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,998,849	
582	SALARIES AND BENEFITS POSITIONS	322.00	
	FROM GENERAL REVENUE FUND	8,904,477	
	FROM ADMINISTRATIVE TRUST FUND		2,659,293
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		89,635
583	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,735	
	FROM ADMINISTRATIVE TRUST FUND		334,128
584	EXPENSES		
	FROM GENERAL REVENUE FUND	946,141	
	FROM ADMINISTRATIVE TRUST FUND		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
585	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
586	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,120	
587	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	488,509	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650
588	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		6,700,000

Funds in Specific Appropriation 588 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,700,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

589	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	349,743	
590	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
591	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,220	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

592	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,061,493	
	FROM ADMINISTRATIVE TRUST FUND		48,944
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		100,941
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,834,665	
	FROM TRUST FUNDS		12,953,611
	TOTAL POSITIONS	322.00	
	TOTAL ALL FUNDS		30,788,276

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,041,453	
593	SALARIES AND BENEFITS POSITIONS	163.50	
	FROM GENERAL REVENUE FUND	8,915,275	
	FROM ADMINISTRATIVE TRUST FUND		1,175,323
594	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,500	
595	EXPENSES		
	FROM GENERAL REVENUE FUND	1,461,941	
	FROM ADMINISTRATIVE TRUST FUND		1,523,282
596	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,084,778	
	FROM ADMINISTRATIVE TRUST FUND		7,812
598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,989	
599	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	45,329	
600	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	989	
602A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	9,099,686	
	FROM ADMINISTRATIVE TRUST FUND		57,486
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	21,802,477	
	FROM TRUST FUNDS		2,763,903
	TOTAL POSITIONS	163.50	
	TOTAL ALL FUNDS		24,566,380

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 97,617 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 97,537 inmates.

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 are provided to address security needs for the prison population expected in Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	351,262,019	
603	SALARIES AND BENEFITS	POSITIONS	9,006.00
	FROM GENERAL REVENUE FUND		485,582,182
	FROM FEDERAL GRANTS TRUST FUND		390,551
604	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,015,867	
	FROM GRANTS AND DONATIONS TRUST FUND		91,825
605	EXPENSES		
	FROM GENERAL REVENUE FUND	17,731,426	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	278,666	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	39,907,797	
	FROM FEDERAL GRANTS TRUST FUND		83,421
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,527,696	
	FROM FEDERAL GRANTS TRUST FUND		273,617
609	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,250,153	
	FROM FEDERAL GRANTS TRUST FUND		118,172
610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,751,793	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,148,049
612	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,543,227	
613	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	118,036,211	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	517,746	
615	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	325,947	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	696,991,981	
	FROM TRUST FUNDS		4,213,559
	TOTAL POSITIONS	9,006.00	
	TOTAL ALL FUNDS		701,205,540

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 35,261,908

616	SALARIES AND BENEFITS POSITIONS	786.00	
	FROM GENERAL REVENUE FUND	39,529,694	
	FROM GRANTS AND DONATIONS TRUST FUND		139,429
617	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	373,708	
	FROM GRANTS AND DONATIONS TRUST FUND		33,415
618	EXPENSES		
	FROM GENERAL REVENUE FUND	1,968,094	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
619	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
620	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,374,718	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
621	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,305	
622	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	206,859	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
623	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	469,295	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

624	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,908,606	
625	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	282,247	
626	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,664,194	597,359
627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,134	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	74,496,016	859,256
	TOTAL POSITIONS	786.00	
	TOTAL ALL FUNDS		75,355,272
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,354,065	
629	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	296.00 15,194,459	542,800
630	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	279,027	
631	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	115,607	24,336
632	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,185	500,000
633	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,316,882	483,667
634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	197,340	191,046
636	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	7,986,977	
637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,296,956	
638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	131,436	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

639	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	19,216,164	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
640	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,675	
641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,894	
	FROM FEDERAL GRANTS TRUST FUND		697
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	46,829,201	
	FROM TRUST FUNDS		1,937,949
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		48,767,150

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	191,546,251	
642	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4,717.00 252,819,586	
643	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,731,066	
644	EXPENSES FROM GENERAL REVENUE FUND	3,722,963	
645	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
646	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,010,688	
647	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621	
648	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,398,809	
649	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	4,154,272	
650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,880,988	
651	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,377,843	
652	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
653	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,330	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND	293,029,912	
TOTAL POSITIONS	4,717.00	
TOTAL ALL FUNDS		293,029,912

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	74,291,159		
654 SALARIES AND BENEFITS POSITIONS	2,404.00		
FROM GENERAL REVENUE FUND	128,460,296		
FROM FEDERAL GRANTS TRUST FUND			9,755
655 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	889,122		
656 EXPENSES			
FROM GENERAL REVENUE FUND	3,863,597		
FROM FEDERAL GRANTS TRUST FUND			31,090
657 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	10,000		
FROM FEDERAL GRANTS TRUST FUND			250,000
658 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	6,019,951		
FROM FEDERAL GRANTS TRUST FUND			32,449
659 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	87,126		
660 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND	541,460		
FROM FEDERAL GRANTS TRUST FUND			46,893
661 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	1,799,643		
662 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	3,497,423		
663 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	559,827		
664 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	81,590		
665 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	14,683		
TOTAL: RECEPTION CENTER OPERATIONS			
FROM GENERAL REVENUE FUND	145,824,718		
FROM TRUST FUNDS			370,187
TOTAL POSITIONS	2,404.00		
TOTAL ALL FUNDS			146,194,905

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE	39,325,458		
666 SALARIES AND BENEFITS POSITIONS	860.00		
FROM GENERAL REVENUE FUND	29,724,228		
FROM CORRECTIONAL WORK PROGRAM			
TRUST FUND			22,831,380

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST
 FUND 55,516

The general revenue funds provided in Specific Appropriation 666 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

667 EXPENSES
 FROM GENERAL REVENUE FUND 669,873
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 758,089
 FROM GRANTS AND DONATIONS TRUST
 FUND 32,776

668 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 154,907
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 110,327

669 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 1,535,696

670 LUMP SUM
 CORRECTIONAL WORK PROGRAMS
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 96,696

Funds and positions in Specific Appropriation 670 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

671 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 28,362,654
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 284,315

From the funds in Specific Appropriation 671, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

672 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 203,504

673 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 185,998

674 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,172,110

675 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 254,591
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 198,995

676 SPECIAL CATEGORIES
 ELECTRONIC MONITORING
 FROM GENERAL REVENUE FUND 4,600,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

677	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,356	
678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,181	9,713
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	66,906,098	24,377,807
	TOTAL POSITIONS	860.00	
	TOTAL ALL FUNDS		91,283,905

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,881,964	
678A	SALARIES AND BENEFITS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	95.00	6,126,164
678B	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		499,172
678C	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
678D	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284
678E	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
678F	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
678G	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CORRECTIONAL WORK PROGRAM TRUST FUND		8,341
TOTAL:	ROAD PRISON OPERATIONS FROM TRUST FUNDS		7,075,743
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		7,075,743

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,797,365	
679	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,217.00 64,171,762	71,327
680	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	318,518	
681	EXPENSES FROM GENERAL REVENUE FUND	2,809,972	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
682	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	21,578	
683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	53,424	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
685	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	166,269	
686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,889	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	67,593,065	
	FROM TRUST FUNDS		74,941
	TOTAL POSITIONS	1,217.00	
	TOTAL ALL FUNDS		67,668,006

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,920,993	
687	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	192.00	13,145,892
688	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
689	EXPENSES FROM GENERAL REVENUE FUND	1,731,528	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,678,250
690	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
691	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,507,104	
692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	
694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	16,857,888	
FROM TRUST FUNDS		1,980,035
TOTAL POSITIONS	192.00	
TOTAL ALL FUNDS		18,837,923

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	19,399,138	
695 SALARIES AND BENEFITS POSITIONS	545.00	
FROM GENERAL REVENUE FUND	26,168,097	
696 EXPENSES		
FROM GENERAL REVENUE FUND	84,940,906	
697 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	364,154	
698 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	2,718,653	
699 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,058,135	
700 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	4,198,894	
701 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	36,771	
702 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,785	
703 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	55,600,131	

Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	815,100
Moore Haven Correctional Facility (Glades County).....	1,058,580
South Bay Correctional Facility (Palm Beach County).....	2,035,875
Graceville Correctional Facility (Jackson County).....	6,849,320
Blackwater River Correctional Facility (Santa Rosa County)..	10,715,119
Gadsden Correctional Facility.....	1,302,060
Lake City Correctional Facility (Columbia County).....	1,455,250
Demilly Correctional Institution (Polk County).....	635,875
Sago Palm Work Camp (Palm Beach County).....	799,875
Various DOC Facility Projects - Series 2009 B and C Bonds...	29,933,077

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The funds in Specific Appropriation 703 reflect a reduction of \$1,536,291 based on savings realized from bond refinancing.

704	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	3,710,000	
705	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	4,968,342	
706	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	3,528,150	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND		191,305,018	
	TOTAL POSITIONS	545.00	
	TOTAL ALL FUNDS		191,305,018

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	117,296,766	
709	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,796.00 167,290,151	173,557
710	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
711	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,267,529	64,717
712	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
713	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	750,000	
714	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,214,031	

Funds in Specific Appropriation 714 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2017. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2017-2018 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

715	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	340,324	
716	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,178,002	
717	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
718	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,122,916	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

719	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	205,296,357	
	FROM TRUST FUNDS		238,274
	TOTAL POSITIONS	2,796.00	
	TOTAL ALL FUNDS		205,534,631

COMMUNITY FACILITY OPERATIONS

720	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,512,983	
721	SPECIAL CATEGORIES		
	JUDICIAL/DEPARTMENT OF CORRECTIONS		
	SENTENCING ALTERNATIVES		
	FROM GENERAL REVENUE FUND	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 721 are provided for Judicial/Department of Corrections prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism (recurring base appropriations project).

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL:	COMMUNITY FACILITY OPERATIONS		
	FROM GENERAL REVENUE FUND	2,213,126	
	TOTAL ALL FUNDS		2,213,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

722	SALARIES AND BENEFITS	POSITIONS	136.50	
	FROM GENERAL REVENUE FUND		8,312,933	
	FROM FEDERAL GRANTS TRUST FUND			391,175
723	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		337,473	
724	EXPENSES			
	FROM GENERAL REVENUE FUND		1,231,817	
725	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		250,000	
726	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		827,092	
727	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		318,547,085	
728	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		29,572,427	
729	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND		4,818,876	

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730	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	12,092,256	
731	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	
732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	273,679	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	376,263,738	391,175
	TOTAL POSITIONS	136.50	
	TOTAL ALL FUNDS		376,654,913

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

732A	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		104,207
732B	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,083	201,494
732C	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		27,019
732D	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	2,204,554	
732E	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	21,536,127	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,757,764	332,720
	TOTAL ALL FUNDS		24,090,484

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,610,467	
733	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	39.00 1,654,677	818,502
734	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		47,762
735	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	622,865
736	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		45,600
737	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	15,013,682	3,072,341

From the funds in Specific Appropriation 737, \$150,000 in recurring

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general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs (recurring base appropriations project).

738	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,900	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	16,739,907	
	FROM TRUST FUNDS		4,607,070
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		21,346,977

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,497,220	
739	SALARIES AND BENEFITS	POSITIONS	303.00
	FROM GENERAL REVENUE FUND		13,465,860
	FROM FEDERAL GRANTS TRUST FUND		2,708,854
740	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,105,869	
	FROM FEDERAL GRANTS TRUST FUND		615,015
741	EXPENSES		
	FROM GENERAL REVENUE FUND	2,719,214	
	FROM FEDERAL GRANTS TRUST FUND		1,933,823

From funds in Specific Appropriation 741, \$1,500,000 from recurring general revenue funds is provided for an online career education program through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2017.

742	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		472,386
743	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,885,096	
	FROM FEDERAL GRANTS TRUST FUND		1,402,052
744	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	103,977	
745	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
746	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,025	
	FROM FEDERAL GRANTS TRUST FUND		927
TOTAL: BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND	22,412,929	
	FROM TRUST FUNDS		7,133,057
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		29,545,986

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ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,428,016	
747	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND		4,002,985
	FROM FEDERAL GRANTS TRUST FUND		
			475,169
748	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,203,297	
749	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
	FROM FEDERAL GRANTS TRUST FUND		119,152
750	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		3,000
751	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,067,781	
	FROM FEDERAL GRANTS TRUST FUND		324,848

By November 1, 2017, all re-entry programs funded in Specific Appropriation 751 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017.

From the funds in Specific Appropriation 751, \$200,000 from recurring general revenue are provided for Horizon Communities in Prison Program (recurring base appropriations project).

From the funds in Specific Appropriation 751, \$1,225,000 in recurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative (recurring base appropriations project). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 751, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program (recurring base appropriations project). Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a

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Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

752	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,304	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	9,669,681	
	FROM TRUST FUNDS		922,169
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		10,591,850

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

754	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
755	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,493,762	

From the funds in Specific Appropriation 755, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 755, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

756	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 756, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

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TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	26,544,623	
FROM TRUST FUNDS		550,000
TOTAL ALL FUNDS		27,094,623
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,335,135,681	
FROM TRUST FUNDS		72,014,982
TOTAL POSITIONS	24,107.00	
TOTAL ALL FUNDS		2,407,150,663
TOTAL APPROVED SALARY RATE	958,014,921	

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds provided in Specific Appropriations 757 through 765, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,944,452	
757	SALARIES AND BENEFITS	POSITIONS	132.00
	FROM GENERAL REVENUE FUND		7,927,906
	FROM FEDERAL GRANTS TRUST FUND		57,088
758	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	523,012	
	FROM FEDERAL GRANTS TRUST FUND		46,821
759	EXPENSES		
	FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND		12,863
760	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
761	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	250,000	
762	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,640	
763	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
764	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,137	
765	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	449,214	

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TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	10,107,043	
	FROM TRUST FUNDS		116,772
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,223,815
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	10,107,043	
	FROM TRUST FUNDS		116,772
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,223,815
	TOTAL APPROVED SALARY RATE	5,944,452	

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 776 through 1103, the Justice Admin shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal Conflict and Civil Regional Counsels, Executive Directors, senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,049,048	
766	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,544,295
767	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		29,572
768	EXPENSES		
	FROM GENERAL REVENUE FUND	512,197	
	FROM GRANTS AND DONATIONS TRUST FUND		15,900
769	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
770	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS	14.00	

The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grant awards received from counties during Fiscal Year 2017-2018 for the purpose of prosecuting local ordinance violations pursuant to section 27.34, Florida Statutes, or defending persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant award.

771	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	

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FROM GRANTS AND DONATIONS TRUST
 FUND 300,000

772 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 2,947,591

Funds in Specific Appropriation 772 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

773 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 143,000

774 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 11,700,000

Funds in Specific Appropriation 774 are provided for jury costs, contingent upon HB 7051 or similar legislation becoming law, or PCB APC 17-07.

775 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 2,022,500

Funds in Specific Appropriation 775 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

776 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 750,000

777 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,263,034

Funds in Specific Appropriation 777 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,921
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532

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9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,071
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

778 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 13,200,000

Funds in Specific Appropriation 778 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

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779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,084
780	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,084,310
781	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	7,600,000
782	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	27,984,827

Funds in Specific Appropriation 782 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 782, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 778, 782, and 784 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission

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for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
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783 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 783 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,961
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

17th Judicial Circuit.....		20,081	
784 SPECIAL CATEGORIES			
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL			
LIABILITY			
FROM GENERAL REVENUE FUND	500,000		
Funds in Specific Appropriation 784 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.			
785 SPECIAL CATEGORIES			
STATE ATTORNEY AND PUBLIC DEFENDER			
TRAINING			
FROM GENERAL REVENUE FUND	33,529		
FROM GRANTS AND DONATIONS TRUST			
FUND		3,000	
786 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	600		
787 SPECIAL CATEGORIES			
DUE PROCESS CONTINGENCY FUND			
FROM GENERAL REVENUE FUND	1,000,000		
788 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	2,193,600		
FROM CHILD SUPPORT TRUST FUND		68,297	
FROM GRANTS AND DONATIONS TRUST			
FUND		110,067	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		32,046	
789A DATA PROCESSING SERVICES			
STATE DATA CENTER			
FROM GENERAL REVENUE FUND	9,632		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	106,416,577		
FROM TRUST FUNDS		1,279,310	
TOTAL POSITIONS	99.00		
TOTAL ALL FUNDS		107,695,887	
PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
APPROVED SALARY RATE	28,319,788		
790 SALARIES AND BENEFITS			
POSITIONS	740.00		
FROM GENERAL REVENUE FUND	38,124,028		
Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.			
791 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,585,769		
FROM GRANTS AND DONATIONS TRUST			
FUND		151,925	
792 EXPENSES			
FROM GENERAL REVENUE FUND	1,675,516		
FROM GRANTS AND DONATIONS TRUST			
FUND		50,249	
793 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	60,502		
FROM GRANTS AND DONATIONS TRUST			
FUND		10,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

794	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	992,656	
	From the funds in Specific Appropriation 794, \$100,000 in recurring general revenue funds are provided for the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,992,623	110,000
796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	578,119	
797	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	
798	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	42,057	
799	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	46,553,942	322,174
	TOTAL POSITIONS	740.00	
	TOTAL ALL FUNDS		46,876,116

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 800 through 928. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,635,889	
800	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	232.00 12,554,247	1,938,511 492,719
801	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	30,415	95,987
802	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	856,495	30,000 1,215
803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		53,628

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

804	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,874	
805	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,465,593	
	FROM TRUST FUNDS		2,612,060
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		16,077,653

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,041,308

806	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND		7,290,951	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			802,271
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			443
	FROM GRANTS AND DONATIONS TRUST			
	FUND			514,355
807	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		28,406	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			145,552
808	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	353,565		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			149,139
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,500
809	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			31,172
810	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,093		
811	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,000
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,681,015		
	FROM TRUST FUNDS			1,647,432
	TOTAL POSITIONS	117.00		
	TOTAL ALL FUNDS			9,328,447

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,709,472

812	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM GENERAL REVENUE FUND		4,300,832	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			576,319
	FROM GRANTS AND DONATIONS TRUST			
	FUND			273,793
813	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,857	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,372
	FROM GRANTS AND DONATIONS TRUST FUND		5,068
814	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	179,966	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,204
	FROM GRANTS AND DONATIONS TRUST FUND		76,701
815	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		24,140
816	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	
817	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	35,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,531,689	
	FROM TRUST FUNDS		989,597
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,521,286

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,243,725	
818	SALARIES AND BENEFITS	POSITIONS	371.00
	FROM GENERAL REVENUE FUND		20,806,955
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,169,322
	FROM GRANTS AND DONATIONS TRUST FUND		1,462,828

From the positions and funds provided in Specific Appropriation 818, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,844	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,090
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		33,189
820	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		438,311
821	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST FUND		32,455
822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,539	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,383
823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,257,154	5,761,036
	TOTAL POSITIONS	371.00	
	TOTAL ALL FUNDS		27,018,190

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,819,972	
825	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	240.00 15,370,190	2,141,632 1,068,672
826	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	62,603	38,289 96,212
828	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	488,267	61,250
829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	14,518	44,595
830	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
831	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	41,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,992,818	3,450,650
	TOTAL POSITIONS	240.00	
	TOTAL ALL FUNDS		19,443,468

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	23,526,513	
832	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	475.00 26,086,388	3,410,609 3,580,289
833	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	86,869	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		34,737
835	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		232,453
	FROM GRANTS AND DONATIONS TRUST FUND		569,866
836	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		127,851
837	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
838	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	26,674,562	
	FROM TRUST FUNDS		7,955,805
	TOTAL POSITIONS	475.00	
	TOTAL ALL FUNDS		34,630,367
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,747,215	
839	SALARIES AND BENEFITS POSITIONS	243.00	
	FROM GENERAL REVENUE FUND	13,891,670	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,165,467
	FROM GRANTS AND DONATIONS TRUST FUND		299,734
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
	FROM GRANTS AND DONATIONS TRUST FUND		9,980
842	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	588,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		342,348
843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,550	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		62,024
844	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		17,620
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
845	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	14,590,385	
FROM TRUST FUNDS		2,973,440
TOTAL POSITIONS	243.00	
TOTAL ALL FUNDS		17,563,825

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		6,575,938	
846	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND		8,067,572
	FROM STATE ATTORNEYS REVENUE TRUST FUND		880,482
	FROM GRANTS AND DONATIONS TRUST FUND		417,444
847	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
	FROM GRANTS AND DONATIONS TRUST FUND		34,329
848	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		21,406
	FROM GRANTS AND DONATIONS TRUST FUND		9,040
849	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,322	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		52,471
850	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
851	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	8,467,025		
FROM TRUST FUNDS			1,473,849
TOTAL POSITIONS	138.00		
TOTAL ALL FUNDS			9,940,874

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		19,657,806	
852	SALARIES AND BENEFITS	POSITIONS	385.50
	FROM GENERAL REVENUE FUND		23,885,592
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,440,864
	FROM GRANTS AND DONATIONS TRUST FUND		1,886,906

From the positions and funds provided in Specific Appropriation 852, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,461

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
854	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	899,797	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,040	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		152,019
856	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	28,837	
857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	25,015,600	
	FROM TRUST FUNDS		4,509,514
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		29,525,114
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,912,291	
858	SALARIES AND BENEFITS POSITIONS	228.00	
	FROM GENERAL REVENUE FUND	12,260,741	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,102,610
	FROM GRANTS AND DONATIONS TRUST FUND		1,145,104
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	46,901	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		87,063
	FROM GRANTS AND DONATIONS TRUST FUND		33,140
861	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	185,530	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879
	FROM GRANTS AND DONATIONS TRUST FUND		212,872
862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	122	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		63,872
	FROM GRANTS AND DONATIONS TRUST FUND		7,110
863	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,365	
864	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,032	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		7,356
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	12,539,691	
FROM TRUST FUNDS		5,878,006
TOTAL POSITIONS	228.00	
TOTAL ALL FUNDS		18,417,697

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 56,104,692

865 SALARIES AND BENEFITS POSITIONS	1,278.00	
FROM GENERAL REVENUE FUND	48,465,359	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,820,352
FROM CHILD SUPPORT TRUST FUND		20,257,926
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		227,452
FROM GRANTS AND DONATIONS TRUST FUND		3,400,371

From the positions and funds provided in Specific Appropriation 865, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

866 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	242,272	
FROM STATE ATTORNEYS REVENUE TRUST FUND		155,076
FROM CHILD SUPPORT TRUST FUND		753,121
FROM GRANTS AND DONATIONS TRUST FUND		85,217

868 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	773,140	
FROM STATE ATTORNEYS REVENUE TRUST FUND		435,078
FROM CHILD SUPPORT TRUST FUND		3,862,621
FROM CIVIL RICO TRUST FUND		200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
FROM GRANTS AND DONATIONS TRUST FUND		561,527

869 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		405,508
FROM CHILD SUPPORT TRUST FUND		250,145

870 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	22,221	

871 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	49,506,592	
FROM TRUST FUNDS		35,618,114
TOTAL POSITIONS	1,278.00	
TOTAL ALL FUNDS		85,124,706

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,136,661	
872 SALARIES AND BENEFITS POSITIONS	184.00	
FROM GENERAL REVENUE FUND	11,434,352	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,408,907
FROM GRANTS AND DONATIONS TRUST FUND		386,891
873 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	23,211	
874 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	408,517	
FROM STATE ATTORNEYS REVENUE TRUST FUND		89,785
FROM GRANTS AND DONATIONS TRUST FUND		4,000
875 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	24,127	
FROM STATE ATTORNEYS REVENUE TRUST FUND		25,763
876 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,461	
877 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,367	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	11,900,035	
FROM TRUST FUNDS		1,915,346
TOTAL POSITIONS	184.00	
TOTAL ALL FUNDS		13,815,381

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	17,604,909	
878 SALARIES AND BENEFITS POSITIONS	358.00	
FROM GENERAL REVENUE FUND	21,040,370	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,874,423
FROM GRANTS AND DONATIONS TRUST FUND		1,459,541

From the positions and funds provided in Specific Appropriation 878, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

879 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	69,228	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,122
	FROM GRANTS AND DONATIONS TRUST FUND		7,755
880	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	583,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		191,880
	FROM GRANTS AND DONATIONS TRUST FUND		81,630
881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,294	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		33,613
882	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
883	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,980	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	21,749,689	
	FROM TRUST FUNDS		4,659,964
	TOTAL POSITIONS	358.00	
	TOTAL ALL FUNDS		26,409,653
	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	6,051,226	
884	SALARIES AND BENEFITS POSITIONS	124.00	
	FROM GENERAL REVENUE FUND	7,539,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		816,692
	FROM GRANTS AND DONATIONS TRUST FUND		436,989
885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		97,074
886	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,518
887	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		47,833
888	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
889	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	7,798,001	
FROM TRUST FUNDS		1,411,106
TOTAL POSITIONS	124.00	
TOTAL ALL FUNDS		9,209,107

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,184,682

890 SALARIES AND BENEFITS POSITIONS	333.00	
FROM GENERAL REVENUE FUND	20,295,018	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,430,134
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		14,733
FROM GRANTS AND DONATIONS TRUST FUND		1,199,065

From the positions and funds provided in Specific Appropriation 890, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

891 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	74,365	
FROM STATE ATTORNEYS REVENUE TRUST FUND		61,018
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		100,000
FROM GRANTS AND DONATIONS TRUST FUND		5,000
893 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	601,694	
FROM STATE ATTORNEYS REVENUE TRUST FUND		198,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
FROM GRANTS AND DONATIONS TRUST FUND		26,000
894 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		138,917
895 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	10,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
896 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	20,991,646	
FROM TRUST FUNDS		4,295,455
TOTAL POSITIONS	333.00	
TOTAL ALL FUNDS		25,287,101

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,188,385	
897 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	3,835,331	
FROM STATE ATTORNEYS REVENUE TRUST FUND		425,859
FROM GRANTS AND DONATIONS TRUST FUND		210,924
898 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,490	
FROM GRANTS AND DONATIONS TRUST FUND		76,054
899 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	135,049	
FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
FROM GRANTS AND DONATIONS TRUST FUND		106,514
900 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		88,921
901 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,041	
902 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,615	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	3,996,526	
FROM TRUST FUNDS		962,781
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		4,959,307

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	24,927,445	
903 SALARIES AND BENEFITS POSITIONS	511.00	
FROM GENERAL REVENUE FUND	31,117,038	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,633,936
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		423,963
FROM GRANTS AND DONATIONS TRUST FUND		1,730,840

From the positions and funds provided in Specific Appropriation 903, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

fraud.

904	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,016	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,072
	FROM GRANTS AND DONATIONS TRUST		
	FUND		122,864
905	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	789,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		166,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,655
906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	210,662	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		141,763
907	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
908	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	32,379,806	
	FROM TRUST FUNDS		6,558,337
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		38,938,143
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,506,761	
909	SALARIES AND BENEFITS	POSITIONS	294.00
	FROM GENERAL REVENUE FUND		17,395,712
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,094,811
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,026,408
910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
911	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
From the funds in Specific Appropriation 911, \$500,000 in			
recurring general revenue funds are provided for the It's Time to be a			
Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and			
Osceola counties (recurring base appropriations project).			
912	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	510,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

913	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,470	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		51,602
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,231
914	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
915	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	18,479,737	
	FROM TRUST FUNDS		3,314,935
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		21,794,672
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	8,720,871	
916	SALARIES AND BENEFITS	POSITIONS	171.00
	FROM GENERAL REVENUE FUND		9,444,898
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,303,556
	FROM GRANTS AND DONATIONS TRUST		
	FUND		625,703
917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,414	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,678
918	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	267,700	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND		42,307
919	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,458	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,151
920	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
921	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
922	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		189,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,581

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	9,745,032	
FROM TRUST FUNDS		2,298,318
TOTAL POSITIONS	171.00	
TOTAL ALL FUNDS		12,043,350

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,745,830

923	SALARIES AND BENEFITS	POSITIONS	315.00	
	FROM GENERAL REVENUE FUND		17,663,023	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,467,821
	FROM GRANTS AND DONATIONS TRUST FUND			2,043,897
924	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		52,316	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			86,122
	FROM GRANTS AND DONATIONS TRUST FUND			10,970
926	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		800,910	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			144,087
	FROM GRANTS AND DONATIONS TRUST FUND			41,844
927	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,007	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			67,487
928	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		21,024	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		18,539,280	
	FROM TRUST FUNDS			3,862,228
	TOTAL POSITIONS		315.00	
	TOTAL ALL FUNDS			22,401,508

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 929 through 1050. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,972,848

929	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND		7,561,735	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			214,282
	FROM GRANTS AND DONATIONS TRUST FUND			142,292

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		869,549
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
931	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		142,129
932	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		27,215
933	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,780,315	
	FROM TRUST FUNDS		1,570,827
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		9,351,142
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,233,908	
934	SALARIES AND BENEFITS POSITIONS	85.00	
	FROM GENERAL REVENUE FUND	5,235,961	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		210,850
	FROM GRANTS AND DONATIONS TRUST FUND		109,257
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		342,800
935	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,538	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,319
936	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	153,981	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,267
937	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,862	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,538
938	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,617	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	5,428,959	
FROM TRUST FUNDS		932,708
TOTAL POSITIONS	85.00	
TOTAL ALL FUNDS		6,361,667

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,023,589

939 SALARIES AND BENEFITS POSITIONS	32.00	
FROM GENERAL REVENUE FUND	2,534,144	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		84,623
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		208,905

940 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	251	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		169,901

941 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000

942 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	73,392	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,531

943 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,752

944 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,560	

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	2,620,347	
FROM TRUST FUNDS		519,712
TOTAL POSITIONS	32.00	
TOTAL ALL FUNDS		3,140,059

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,357,630

945 SALARIES AND BENEFITS POSITIONS	155.00	
FROM GENERAL REVENUE FUND	10,320,057	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		356,824
FROM GRANTS AND DONATIONS TRUST FUND		220,549
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		667,239

946 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,026	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		123,325

947 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	268,148	
FROM GRANTS AND DONATIONS TRUST FUND		50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		147,636
948	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		109,679
949	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,615,536	
	FROM TRUST FUNDS		1,675,252
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		12,290,788

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,246,725	
950	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	129.50 6,919,360	231,146 814,289 1,272,209
951	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	34,336	414,818
952	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	109,560	2,000 199,099
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	282	29,657
954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,800
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,063,538	
	FROM TRUST FUNDS		2,965,018
	TOTAL POSITIONS	129.50	
	TOTAL ALL FUNDS		10,028,556

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,767,200	
955	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	232.00 14,594,360	488,742 409,467 1,192,452

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

956	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	228,566	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		149,532
957	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,000
958	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	477,076	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
959	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,118	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		29,412
960	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		52,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,335,120	
	FROM TRUST FUNDS		2,452,605
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		17,787,725
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,882,916	
961	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND	7,737,783	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		265,805
	FROM GRANTS AND DONATIONS TRUST		
	FUND		87,640
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		389,193
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		83,839
963	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	122,939	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		121,860
964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,646	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,220
965	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	7,890,987	
FROM TRUST FUNDS		961,557
TOTAL POSITIONS	117.00	
TOTAL ALL FUNDS		8,852,544

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,786,153

966 SALARIES AND BENEFITS POSITIONS	74.00	
FROM GENERAL REVENUE FUND	4,984,235	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		173,342
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		389,056
967 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,759	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,600
968 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	98,884	
FROM GRANTS AND DONATIONS TRUST FUND		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,127
969 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	504	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,129
970 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	5,096,382	
FROM TRUST FUNDS		695,005
TOTAL POSITIONS	74.00	
TOTAL ALL FUNDS		5,791,387

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,341,181

971 SALARIES AND BENEFITS POSITIONS	235.00	
FROM GENERAL REVENUE FUND	12,602,651	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		313,375
FROM GRANTS AND DONATIONS TRUST FUND		949,177
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,835,404
972 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,000	
FROM GRANTS AND DONATIONS TRUST FUND		7,500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,520
973 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	164,065	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	871,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,440
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,189	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		24,965
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,323
976	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,689,721	
	FROM TRUST FUNDS		3,423,704
	TOTAL POSITIONS	235.00	
	TOTAL ALL FUNDS		17,113,425

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,727,680	
977	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		7,073,899
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		247,465
	FROM GRANTS AND DONATIONS TRUST		
	FUND		52,496
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		655,874
978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,074	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,430
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		164,621
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,678	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		41,049
981	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,132
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,324,700	
	FROM TRUST FUNDS		1,222,067
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		8,546,767

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	21,071,998	
982	SALARIES AND BENEFITS	POSITIONS	384.00
	FROM GENERAL REVENUE FUND		25,232,206
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		888,989

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,563,877
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		735,503
983	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		181,235
984	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		84,580
985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		118,888
986	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	25,803,563	
	FROM TRUST FUNDS		3,653,072
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		29,456,635
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,983,618	
987	SALARIES AND BENEFITS	POSITIONS	97.50
	FROM GENERAL REVENUE FUND		5,862,046
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		205,308
	FROM GRANTS AND DONATIONS TRUST FUND		237,977
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		678,081
988	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		78,000
	FROM GRANTS AND DONATIONS TRUST FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
989	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		100,868
	FROM GRANTS AND DONATIONS TRUST FUND		155,614
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,272
990	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		529
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,712

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	6,104,487	
FROM TRUST FUNDS		1,579,322
TOTAL POSITIONS	97.50	
TOTAL ALL FUNDS		7,683,809

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 12,653,326

991 SALARIES AND BENEFITS POSITIONS	220.50	
FROM GENERAL REVENUE FUND	13,515,015	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		772,664
FROM GRANTS AND DONATIONS TRUST FUND		1,065,613
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,428,942
992 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	121,863	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		100,000
FROM GRANTS AND DONATIONS TRUST FUND		100,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
993 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
994 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	581,876	
FROM GRANTS AND DONATIONS TRUST FUND		137,844
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,983
995 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	28,862	
FROM GRANTS AND DONATIONS TRUST FUND		27,565
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		33,909
996 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,835	

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	14,250,451	
FROM TRUST FUNDS		3,829,721
TOTAL POSITIONS	220.50	
TOTAL ALL FUNDS		18,080,172

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 3,714,315

997 SALARIES AND BENEFITS POSITIONS	67.00	
FROM GENERAL REVENUE FUND	4,542,926	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		142,363
FROM GRANTS AND DONATIONS TRUST FUND		60,328

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		557,449
998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,565	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		162,925
999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,886	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,361
1000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,216
1001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,691,377	
	FROM TRUST FUNDS		1,095,497
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		5,786,874
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,865,377	
1002	SALARIES AND BENEFITS POSITIONS	193.00	
	FROM GENERAL REVENUE FUND	11,980,215	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		422,185
	FROM GRANTS AND DONATIONS TRUST FUND		199,029
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,112,643
1003	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,228	
	FROM GRANTS AND DONATIONS TRUST FUND		115,211
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,523
1004	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,103	
	FROM GRANTS AND DONATIONS TRUST FUND		78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		286,591
1005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,422	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		38,561
1006	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,210,968
 FROM TRUST FUNDS 2,298,788

 TOTAL POSITIONS 193.00
 TOTAL ALL FUNDS 14,509,756

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,202,419

1007 SALARIES AND BENEFITS POSITIONS 41.00
 FROM GENERAL REVENUE FUND 2,753,890
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 95,224
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 137,178

1008 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,968
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,347

1009 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 84,846
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 17,760

1010 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,852
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 4,668

1011 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,170

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,848,726
 FROM TRUST FUNDS 274,177

 TOTAL POSITIONS 41.00
 TOTAL ALL FUNDS 3,122,903

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,676,012

1012 SALARIES AND BENEFITS POSITIONS 224.00
 FROM GENERAL REVENUE FUND 14,731,514
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 535,442
 FROM GRANTS AND DONATIONS TRUST
 FUND 957,083
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,850,056

1013 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 82,254
 FROM GRANTS AND DONATIONS TRUST
 FUND 150,708
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 36,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1014	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	424,593		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			208,165
1015	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			61,325
1016	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	3,812		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	15,242,173		
	FROM TRUST FUNDS			3,798,779
	TOTAL POSITIONS	224.00		
	TOTAL ALL FUNDS			19,040,952
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	6,771,810		
1017	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND		7,194,977	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			238,076
	FROM GRANTS AND DONATIONS TRUST			
	FUND			406,214
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,531,524
1018	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,792		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			28,160
1019	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	227,858		
1020	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	103,887		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			301,314
1021	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	17,559		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			10,868
1022	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	7,557,073		
	FROM TRUST FUNDS			2,526,392
	TOTAL POSITIONS	119.00		
	TOTAL ALL FUNDS			10,083,465

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,408,920		
1023	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND		4,756,151	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			161,571
	FROM GRANTS AND DONATIONS TRUST FUND			281,368
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			952,389
1024	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,918	
	FROM GRANTS AND DONATIONS TRUST FUND			60,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			139,622
1025	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		113,318	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			197,024
1026	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,024	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			89,141
1027	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,907,411	
	FROM TRUST FUNDS			1,882,555
	TOTAL POSITIONS		82.00	
	TOTAL ALL FUNDS			6,789,966

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,913,635		
1028	SALARIES AND BENEFITS	POSITIONS	140.00	
	FROM GENERAL REVENUE FUND		7,964,706	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			332,727
	FROM GRANTS AND DONATIONS TRUST FUND			1,076,418
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			782,184
1029	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,098	
	FROM GRANTS AND DONATIONS TRUST FUND			20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			145,440
1030	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		328,894	
	FROM GRANTS AND DONATIONS TRUST FUND			64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			145,154

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			76,286
1032	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		12,730	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		8,321,428	2,642,469
	TOTAL POSITIONS	140.00		
	TOTAL ALL FUNDS			10,963,897

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,213,351		
1033	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 35.00	2,781,994	
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,114	
1035	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		128,971	
1036	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		2,934,614	
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			2,934,614

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,071,487		
1037	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 33.00	2,679,368	
1038	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		17,381	
1039	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		141,907	
1040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		6,840	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		2,845,496	
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			2,845,496

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,857,134		
1041	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,698,194	
1042	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	727,390	
1043	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	144,849	
1044	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	4,573,001	
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		4,573,001

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,637,395		
1045	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,132,565	
1046	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	33,731	
1047	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,203,457	
	TOTAL POSITIONS	. . . . .	24.00	
	TOTAL ALL FUNDS	. . . . .		2,203,457

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,852,216		
1048	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,627,607	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	. . . . .		114,341
1049	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	. . . . .		55,978
1050	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	. . . . .		50,000
1051	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,344	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	3,674,925	
FROM TRUST FUNDS		220,319
TOTAL POSITIONS	37.00	
TOTAL ALL FUNDS		3,895,244

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE	942,800		
1052 SALARIES AND BENEFITS POSITIONS	17.00		
FROM GENERAL REVENUE FUND	1,318,190		
1053 SPECIAL CATEGORIES			
CASE RELATED COSTS			
FROM GENERAL REVENUE FUND	487,700		
1054 SPECIAL CATEGORIES			
OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	222,377		
1055 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	1,821		
1056 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	1,000		
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
FROM GENERAL REVENUE FUND	2,031,088		
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS			2,031,088

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE	2,583,707		
1057 SALARIES AND BENEFITS POSITIONS	42.00		
FROM GENERAL REVENUE FUND	3,380,000		
1058 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	60,111		
1059 SPECIAL CATEGORIES			
CASE RELATED COSTS			
FROM GENERAL REVENUE FUND	363,004		
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			217,000
1060 SPECIAL CATEGORIES			
OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	417,984		
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			83,000
1061 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			5,738
1062 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	375		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL		
	FROM GENERAL REVENUE FUND	4,221,474
	FROM TRUST FUNDS	
		305,738
	TOTAL POSITIONS	42.00
	TOTAL ALL FUNDS	4,527,212

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	2,083,691	
1063	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND		2,636,028
1064	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		24,960
1065	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND		473,375
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		165,000
1066	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		372,110
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		135,000
1067	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,954
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		5,139
1068	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		702
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND		3,509,129
	FROM TRUST FUNDS		305,139
	TOTAL POSITIONS		33.00
	TOTAL ALL FUNDS		3,814,268

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,484,805	
1069	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		9,087,169
1070	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		201,978
1071	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		795,349
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1072	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		1,212,166
1073	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		46,690

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,984	
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,912	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,377,248	75,000
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		11,452,248

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	5,384,718	
1076	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	106.00 7,130,508	70,635
1077	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	357,044	
1078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,021,113	75,000
1079	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	937,514	165,425
1080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,379	
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,454	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,524,012	311,060
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		9,835,072

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	2,779,754	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	53.00 3,763,827	
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	101,231	
1085	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,576,836	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND			20,000
1086	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND		467,103	
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		10,193	
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,100	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		11,846	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS		5,932,136	20,000
	TOTAL POSITIONS	53.00		
	TOTAL ALL FUNDS			5,952,136
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	3,977,151		
1090	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00	5,449,558	
1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		465,811	
1092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,707,457	55,980
1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND		1,212,550	
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		14,096	
1095	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		7,807	
1096	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		14,926	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS		8,872,205	55,980
	TOTAL POSITIONS	73.00		
	TOTAL ALL FUNDS			8,928,185
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	3,736,400		
1097	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	78.00	5,358,601	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,071	
1099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	949,220	5,800
1100	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	748,208	13,890 100,000
1101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	89,798	
1102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,347	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,305,245	119,690
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		7,424,935
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	752,059,687	145,161,610
	TOTAL POSITIONS	10,536.00	
	TOTAL ALL FUNDS		897,221,297
	TOTAL APPROVED SALARY RATE	519,616,296	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1184, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1184, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds provided in Specific Appropriations 1104 through 1184, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1104	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		32,542,796
	FROM FEDERAL GRANTS TRUST FUND		979,835
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		42,028,289
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		445,566
	FROM GRANTS AND DONATIONS TRUST FUND		597,627
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,361,962
1106	EXPENSES		
	FROM GENERAL REVENUE FUND		1,648,457
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,396,242
1107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		64,141
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		199,765
1108	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		517,791
	FROM FEDERAL GRANTS TRUST FUND		1,193,649
	FROM GRANTS AND DONATIONS TRUST FUND		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1110	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND		3,883,853
1111	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,274,685
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM GRANTS AND DONATIONS TRUST FUND		3,116
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1112	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		7,324,837
	FROM FEDERAL GRANTS TRUST FUND		49,069

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801
1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,467,110	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,406,960
1114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	138,097	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1115	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	185,576	
	FROM FEDERAL GRANTS TRUST FUND		9,935
	FROM GRANTS AND DONATIONS TRUST FUND		973
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		278,025
1116	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	4,290,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND	54,782,909	
	FROM TRUST FUNDS		66,726,058
	TOTAL POSITIONS	1,479.00	
	TOTAL ALL FUNDS		121,508,967
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	31,567,304	
1117	SALARIES AND BENEFITS POSITIONS 849.50 FROM GENERAL REVENUE FUND	38,609,135	
	FROM GRANTS AND DONATIONS TRUST FUND		47,525
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,850,629
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	598,447	
	FROM GRANTS AND DONATIONS TRUST FUND		186,007
1119	EXPENSES FROM GENERAL REVENUE FUND	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856
1120	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	41,556	
1121	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	5,564,831	
1123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1124	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,553,029	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995

From the funds in Specific Appropriations 1124, the department may contract for services consistent with the Department of Juvenile Justice's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

For all appropriations specifically identified in proviso in Specific Appropriation 1124, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1124, \$2,250,00 in recurring general revenue funds are provided for the AMIKids gender specific programs (recurring base appropriations project).

1125	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,574	
1126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	236,213	
1127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	266,840	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,844
TOTAL: COMMUNITY SUPERVISION			
	FROM GENERAL REVENUE FUND	84,369,204	
	FROM TRUST FUNDS		7,126,929
	TOTAL POSITIONS	849.50	
	TOTAL ALL FUNDS		91,496,133

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	17,733,969	
1129	SALARIES AND BENEFITS	POSITIONS	505.00
	FROM GENERAL REVENUE FUND		21,895,749
	FROM GRANTS AND DONATIONS TRUST		
	FUND		27,258
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,779,034
1130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,034,780	
1131	EXPENSES		
	FROM GENERAL REVENUE FUND	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		182,506
1132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,131	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1133	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,856
1134	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,577,556	
1135	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	692,382	
1136	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	154,863	
1137	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	163,078	
	FROM GRANTS AND DONATIONS TRUST FUND		6,627
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES		
	FROM GENERAL REVENUE FUND	42,814,354	
	FROM TRUST FUNDS		3,023,281
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		45,837,635

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,512,036	
1138	SALARIES AND BENEFITS POSITIONS	231.50	
	FROM GENERAL REVENUE FUND	14,074,999	
	FROM GRANTS AND DONATIONS TRUST FUND		313,307
1139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	430,665	
	FROM ADMINISTRATIVE TRUST FUND		73,059
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,829
1140	EXPENSES		
	FROM GENERAL REVENUE FUND	2,552,729	
	FROM GRANTS AND DONATIONS TRUST FUND		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		605,353
1141	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1142	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	959,285	
1143	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	584,408	
	FROM ADMINISTRATIVE TRUST FUND		445,930
	FROM GRANTS AND DONATIONS TRUST FUND		208,537
1144	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,839,189
1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	377,096	
1146	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	59,032	
1147	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	67,149	3,973
1148	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	75,777	1,305
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,563,310	3,651,787
	TOTAL POSITIONS	231.50	
	TOTAL ALL FUNDS		23,215,097

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,874,428	
1149	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	59.50 3,603,234	
1150	EXPENSES FROM GENERAL REVENUE FUND	1,756,678	
1151	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	48,866	
1152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	403,377	
1153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,099	
1154	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1155	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,330	
1156A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	970,157	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	6,893,056	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		6,893,056

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1157 through 1171, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. The department must justify any change and notify the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

NON-SECURE RESIDENTIAL COMMITMENT

1157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	117,183	
1158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	105,997,318	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,500,174
1159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	101,440	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	106,215,941	
	FROM TRUST FUNDS		5,500,174
	TOTAL ALL FUNDS		111,716,115

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,971,318	
1162	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	9,660,586	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,235,371
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,602	
1164	EXPENSES		
	FROM GENERAL REVENUE FUND	1,274,079	
1165	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	644,906	
1166	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,772,667	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,491,859
1167	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	150,793	
1168	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	44,966	
1169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	62,894	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1170	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,275,000	
1171	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	38,766,737	35,727,230
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		74,493,967

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,147,036	
1172	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 968,952	200,028 493,039
1173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	289,258	225,232 154,070
1174	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	233,083	82,696 282,180
1175	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1176	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450 12,450
1177	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	13,529,294	3,290,514

The funds in Specific Appropriation 1177 are provided for funding the PACE Center for Girls (recurring base appropriations project).

1178	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	650,000	
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From the funds in Specific Appropriation 1178, \$650,415 in recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County (recurring base appropriations project).

1179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,720	
1180	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,327,442	10,609,653

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		2,320,115
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639

For all appropriations specifically identified in proviso in Specific Appropriation 1180, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1180, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).

1181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,814	
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1183	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,200
1184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,411	
	FROM FEDERAL GRANTS TRUST FUND		2,384
	FROM GRANTS AND DONATIONS TRUST FUND		1,956
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	43,355,279	
	FROM TRUST FUNDS		29,765,130
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		73,120,409

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	396,760,790	
FROM TRUST FUNDS		151,520,589
TOTAL POSITIONS	3,269.50	
TOTAL ALL FUNDS		548,281,379
TOTAL APPROVED SALARY RATE	122,468,896	

LAW ENFORCEMENT, DEPARTMENT OF

From the funds provided in Specific Appropriations 1185 through 1285, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,658,307	
1185	SALARIES AND BENEFITS	POSITIONS	131.50
	FROM GENERAL REVENUE FUND		2,397,954
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		40,941
	FROM FEDERAL GRANTS TRUST FUND		868,857
	FROM OPERATING TRUST FUND		5,958,281
1186	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		73,976
1187	EXPENSES		
	FROM GENERAL REVENUE FUND	754,010	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		605,510
1188	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		4,910,162
1189	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1190	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483
1191	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		18,868,106

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1192	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1193	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
1194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1195	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1196	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND		15,208
	FROM OPERATING TRUST FUND		29,094
1198	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		6,000
	FROM FEDERAL GRANTS TRUST FUND		3,000
1199	SPECIAL CATEGORIES		
	BYRNE MEMORIAL STATE LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		10,412,678
1200	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,247,724
1201	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND		3,675,511
1202	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,518	
	FROM ADMINISTRATIVE TRUST FUND		2,620
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		2,585
	FROM FEDERAL GRANTS TRUST FUND		117
	FROM OPERATING TRUST FUND		17,609
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,399,461	
	FROM TRUST FUNDS		50,662,442
	TOTAL POSITIONS	131.50	
	TOTAL ALL FUNDS		54,061,903
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,838,870	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1204	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND	. . . . .		2,478
	FROM OPERATING TRUST FUND	. . . . .		5,819,985
1205	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		28,778
1206	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		532,837
1207	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		85,369
1208	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		30,500
1209	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		84,084
1210	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	. . . . .	7,360	
	FROM OPERATING TRUST FUND	. . . . .		20,000
1211	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		43,662
1212	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND	. . . . .		68,064
1213	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		5,000
1214	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	323	
	FROM OPERATING TRUST FUND	. . . . .		25,102
TOTAL:	CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	10,161	
	FROM TRUST FUNDS	. . . . .		6,743,381
	TOTAL POSITIONS	. . . . .	88.00	
	TOTAL ALL FUNDS	. . . . .		6,753,542

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 24,306,860

1215	SALARIES AND BENEFITS	POSITIONS	441.00	
	FROM GENERAL REVENUE FUND	. . . . .		30,450,442
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		21,783
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		11,216
	FROM OPERATING TRUST FUND	. . . . .		5,025,803
1216	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	59,510	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		168,321
1217	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	6,522,451	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND	. . . . .		510,531
	FROM OPERATING TRUST FUND	. . . . .		3,672,711

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1218	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		741,091
	FROM OPERATING TRUST FUND		2,379,702
1219	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,327,000
	FROM OPERATING TRUST FUND		332,000
1220	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1221	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,558,433	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,690,200
	FROM GRANTS AND DONATIONS TRUST FUND		350,000
	FROM OPERATING TRUST FUND		943,600
1222	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	444,300	
	FROM FEDERAL GRANTS TRUST FUND . . .		404,976
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
1223	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM OPERATING TRUST FUND		64,458
1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	130,923	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175
	FROM FEDERAL GRANTS TRUST FUND . . .		1,641
	FROM OPERATING TRUST FUND		4,189
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	42,028,202	
	FROM TRUST FUNDS		20,617,021
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		62,645,223

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1226 through 1239, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1226 through 1239, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

as those terms are defined in s. 943.10, F.S.

	APPROVED SALARY RATE	35,942,596	
1226	SALARIES AND BENEFITS	POSITIONS	599.00
	FROM GENERAL REVENUE FUND		41,678,046
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		32,405
	FROM FEDERAL GRANTS TRUST FUND		609,833
	FROM OPERATING TRUST FUND		9,206,745
1227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	312,178	
	FROM ADMINISTRATIVE TRUST FUND		25,621
	FROM FEDERAL GRANTS TRUST FUND		197,486
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		38,639
1228	EXPENSES		
	FROM GENERAL REVENUE FUND	6,804,806	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500
	FROM OPERATING TRUST FUND		2,800,816
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		550,000
From the funds provided in Specific Appropriation 1228 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1229	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
1230	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
1231	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		50,000
1232	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING		
	PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	

The funds in specific Appropriation 1233, are provided for the A Child Is Missing program (recurring base appropriations project).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1234 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL PROJECTS
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 300,000

For all appropriations specifically identified in proviso in Specific Appropriation 1234, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

1235 SPECIAL CATEGORIES
 OVERTIME
 FROM ADMINISTRATIVE TRUST FUND 3,013
 FROM FEDERAL GRANTS TRUST FUND 314,125
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,250
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 1,018,486

1236 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 369,535
 FROM ADMINISTRATIVE TRUST FUND 20,722
 FROM OPERATING TRUST FUND 509,425

1237 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 526,961
 FROM OPERATING TRUST FUND 21,312

1238 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 72,000

1239 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 209,612
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 1,035
 FROM FEDERAL GRANTS TRUST FUND 3,166
 FROM OPERATING TRUST FUND 10,106

TOTAL: INVESTIGATIVE SERVICES
 FROM GENERAL REVENUE FUND 52,445,192
 FROM TRUST FUNDS 20,733,128

 TOTAL POSITIONS 599.00
 TOTAL ALL FUNDS 73,178,320

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,140,220

1240 SALARIES AND BENEFITS POSITIONS 17.00
 FROM GENERAL REVENUE FUND 1,565,282
 FROM OPERATING TRUST FUND 35,754

1241 EXPENSES
 FROM GENERAL REVENUE FUND 127,251

1242 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 9,441

1243 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,406

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,129	119
	FROM OPERATING TRUST FUND		
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,710,509	
	FROM TRUST FUNDS		35,873
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,746,382

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1245 through 1265, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,596,058	
1245	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND		261,920
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,913
	FROM FEDERAL GRANTS TRUST FUND		66,664
	FROM OPERATING TRUST FUND		8,532,654
1246	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,869
	FROM FEDERAL GRANTS TRUST FUND		177,681
	FROM OPERATING TRUST FUND		192,149
1247	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		370,423
	FROM OPERATING TRUST FUND		8,831,989
1248	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		1,666,018
1249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		1,965,523
	FROM OPERATING TRUST FUND		12,773,813
1250	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1251	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		24,462
1252	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		1,051,070
1253	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,179	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,374
	FROM FEDERAL GRANTS TRUST FUND		309
	FROM OPERATING TRUST FUND		32,336
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND	301,448	
	FROM TRUST FUNDS		36,372,848
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		36,674,296
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	13,418,662	
1255	SALARIES AND BENEFITS POSITIONS	332.00	
	FROM GENERAL REVENUE FUND	806,833	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		19,828
	FROM FEDERAL GRANTS TRUST FUND		504,231
	FROM OPERATING TRUST FUND		16,979,446
1256	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,051	
	FROM ADMINISTRATIVE TRUST FUND		5,026
	FROM FEDERAL GRANTS TRUST FUND		704,524
	FROM OPERATING TRUST FUND		242,420
1257	EXPENSES		
	FROM GENERAL REVENUE FUND	167,930	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		358,539
	FROM OPERATING TRUST FUND		2,148,697
1258	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		309,792
1259	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		2,152,640
1261	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		118,946
1262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,283
	FROM OPERATING TRUST FUND		127,742
1263	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1264	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		18,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,300	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,250
	FROM FEDERAL GRANTS TRUST FUND		2,849
	FROM OPERATING TRUST FUND		98,649
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	1,197,192	
	FROM TRUST FUNDS		24,238,311
	TOTAL POSITIONS	332.00	
	TOTAL ALL FUNDS		25,435,503

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,610,019	
1266	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	45,053	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,699,193
	FROM FEDERAL GRANTS TRUST FUND		82,538
	FROM OPERATING TRUST FUND		18,282
1267	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,142	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1268	EXPENSES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		418,662
	FROM FEDERAL GRANTS TRUST FUND		64,300
1269	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000
1270	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		27,981
1271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		100,000
1272	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		11,864
1273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,401,252
1274	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1275	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	182	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,428
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	108,377	
FROM TRUST FUNDS		10,310,421
TOTAL POSITIONS	50.00	
TOTAL ALL FUNDS		10,418,798

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	2,835,564	
1276 SALARIES AND BENEFITS POSITIONS	52.50	
FROM GENERAL REVENUE FUND	674,274	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,735,394
FROM OPERATING TRUST FUND		369,678
1277 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		385,798
FROM OPERATING TRUST FUND		3,000
1278 EXPENSES		
FROM GENERAL REVENUE FUND	18,174	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640
FROM OPERATING TRUST FUND		61,178
1279 OPERATING CAPITAL OUTLAY		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1280 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,000	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		743,202
FROM OPERATING TRUST FUND		36,579
1281 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		1,000
FROM OPERATING TRUST FUND		9,114
1282 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	4,290	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1283 SPECIAL CATEGORIES		
TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		
FROM GENERAL REVENUE FUND	4,800,000	
1284 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1285 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,661	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,658
FROM OPERATING TRUST FUND		1,020

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND	5,499,399	
FROM TRUST FUNDS		5,842,150
TOTAL POSITIONS	52.50	
TOTAL ALL FUNDS		11,341,549
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	106,699,941	
FROM TRUST FUNDS		175,555,575
TOTAL POSITIONS	1,835.00	
TOTAL ALL FUNDS		282,255,516
TOTAL APPROVED SALARY RATE	97,347,156	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds provided in Specific Appropriations 1286 through 1340, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1291 and 1292, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

	APPROVED SALARY RATE	5,217,572	
1286	SALARIES AND BENEFITS	POSITIONS	129.00
	FROM GENERAL REVENUE FUND		149,615
	FROM CRIMES COMPENSATION TRUST FUND		5,343,005
	FROM CRIME STOPPERS TRUST FUND		141,699
	FROM FEDERAL GRANTS TRUST FUND		1,514,700
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		345,369
1287	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		70,829
	FROM CRIME STOPPERS TRUST FUND		5,282
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		57,793
1288	EXPENSES		
	FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST FUND		915,451
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,547

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1289	OPERATING CAPITAL OUTLAY	
	FROM CRIMES COMPENSATION TRUST	
	FUND	123,407
	FROM CRIME STOPPERS TRUST FUND . . .	2,380
	FROM FEDERAL GRANTS TRUST FUND . . .	2,286
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	7,695
1290	SPECIAL CATEGORIES	
	AWARDS TO CLAIMANTS	
	FROM CRIMES COMPENSATION TRUST	
	FUND	24,842,082
	FROM FEDERAL GRANTS TRUST FUND . . .	13,192,000
1291	SPECIAL CATEGORIES	
	VICTIM SERVICES	
	FROM GENERAL REVENUE FUND	700,000

From the funds in Specific Appropriation 1291, \$200,000 from recurring general revenue funds are provided for the Quigley House (recurring base appropriations project).

From the funds in Specific Appropriation 1291, \$500,000 from recurring general revenue funds are provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1292	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,160,000
	FROM CRIMES COMPENSATION TRUST	
	FUND	45,243
	FROM CRIME STOPPERS TRUST FUND . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . .	1,730,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	208,408

From the funds in Specific Appropriation 1292, \$1,660,000 from recurring general revenue funds are provided to the Child Safety Matters program (recurring base appropriations project).

From the funds in Specific Appropriation 1292, \$800,000 from recurring general revenue funds are provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The Florida Sheriffs Association may use up to \$50,000 of these funds to hire a contract coordinator.

From the funds in Specific Appropriation 1292, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1293	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND	5,079,247

From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Community Coalition, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Adult Mankind Organization, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, \$3,179,247 from recurring general revenue funds are provided to the Urban League of Broward County, Inc. (recurring base appropriations project).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1294	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,500,000
1295	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	300,000	
1296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		53,744 1,779 3,870
1297	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND		117,701,332

From the funds in Specific Appropriation 1297, \$60,000,000 shall initially be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee detailing each request for funding from the Victims of Crime Act Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

By December 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of December 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.

1298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	657	38,366 579 1,820
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,422,563	171,236,264
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		180,658,827

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,794,648	
1299	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM OPERATING TRUST FUND	137.00 6,384,123	3,406,875 2,104 10,539
1300	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	78,353	163,535

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1301	EXPENSES		
	FROM GENERAL REVENUE FUND	659,176	
	FROM ADMINISTRATIVE TRUST FUND		881,258
	FROM OPERATING TRUST FUND		30,000
1302	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1303	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	438,976	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1304	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1305	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		20,000
1306	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,807	
	FROM ADMINISTRATIVE TRUST FUND		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000
1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,234	
	FROM ADMINISTRATIVE TRUST FUND		77,889
1308	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,680	
	FROM ADMINISTRATIVE TRUST FUND		13,023
1310	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,106,870	
	FROM TRUST FUNDS		5,370,864
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		13,477,734

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	49,050,458	
1311	SALARIES AND BENEFITS	987.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	23,375,479	
	FROM CRIMES COMPENSATION TRUST FUND		6,691
	FROM FEDERAL GRANTS TRUST FUND		12,781,959
	FROM LEGAL SERVICES TRUST FUND		23,600,780
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		9,292,020
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,610,970

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		1,118,373
1312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,612	
	FROM FEDERAL GRANTS TRUST FUND . . .		126,827
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,888
	FROM LEGAL SERVICES TRUST FUND . . .		1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		86,271
1313	EXPENSES		
	FROM GENERAL REVENUE FUND	2,346,873	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,529,266
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000
	FROM LEGAL SERVICES TRUST FUND . . .		3,374,729
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		427,086
	FROM OPERATING TRUST FUND		132,830
1314	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
	FROM LEGAL SERVICES TRUST FUND . . .		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		44,114
1315	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
		POSITIONS	50.00
	The positions in Specific Appropriation 1315 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1316	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		203,551
1317	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1318	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		1,485,697
1319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		74,281
	FROM OPERATING TRUST FUND		875,000
1320	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		4,889,048
1321	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . .		46,500
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND . . .		435,857

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND . . .		93,528
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		29,157
1323	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1324	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	113,855	
	FROM FEDERAL GRANTS TRUST FUND		63,271
	FROM LEGAL SERVICES TRUST FUND		111,094
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		39,776
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,910
	FROM OPERATING TRUST FUND		383
1326	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1327	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	549	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	26,833,286	
	FROM TRUST FUNDS		74,678,492
	TOTAL POSITIONS	1,037.00	
	TOTAL ALL FUNDS		101,511,778
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,636,475	
1328	SALARIES AND BENEFITS POSITIONS	72.50	
	FROM GENERAL REVENUE FUND	5,678,718	
	FROM CRIMES COMPENSATION TRUST FUND		1,395
	FROM FEDERAL GRANTS TRUST FUND		281,579
	FROM OPERATING TRUST FUND		165,821
1329	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	897,733	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		367,204
1330	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,804	
	FROM OPERATING TRUST FUND		13,466
1331	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1332	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,473	
	FROM OPERATING TRUST FUND		2,285
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	6,614,664	
	FROM TRUST FUNDS		871,352
	TOTAL POSITIONS	72.50	
	TOTAL ALL FUNDS		7,486,016

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	797,439	
1333	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST FUND		1,115,079
1334	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND		76,354
1335	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND		294,735
1336	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST FUND		10,000
1337	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ELECTIONS COMMISSION TRUST FUND		5,087
1338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND		22,533
1339	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST FUND		12,115
1340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST FUND		5,145
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS		1,541,048
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,541,048
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	50,977,383	
	FROM TRUST FUNDS		253,698,020
	TOTAL POSITIONS	1,390.50	
	TOTAL ALL FUNDS		304,675,403
	TOTAL APPROVED SALARY RATE	66,496,592	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND	3,651,740,525	
FROM TRUST FUNDS		798,067,548
TOTAL POSITIONS	41,270.00	
TOTAL ALL FUNDS		4,449,808,073

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

From the funds provided in Specific Appropriations 1341 through 1501, the Department of Agriculture and Consumer Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	14,019,744		
1341	SALARIES AND BENEFITS	POSITIONS	305.00	
	FROM GENERAL REVENUE FUND		16,460,646	
	FROM DIVISION OF LICENSING TRUST FUND			1,216,100
	FROM GENERAL INSPECTION TRUST FUND			1,676,010
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			939,049
1342	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		50,039	
1343	EXPENSES			
	FROM GENERAL REVENUE FUND		1,190,918	
	FROM DIVISION OF LICENSING TRUST FUND			209,425
	FROM FEDERAL GRANTS TRUST FUND			110,000
	FROM GENERAL INSPECTION TRUST FUND			258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			50,820
1344	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,747	
	FROM DIVISION OF LICENSING TRUST FUND			18,687
1346	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		131,408	
	FROM DIVISION OF LICENSING TRUST FUND			11,500
	FROM FEDERAL GRANTS TRUST FUND			390,000
	FROM GENERAL INSPECTION TRUST FUND			25,000
1347	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		226,814	
1348	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1349	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,502	
	FROM DIVISION OF LICENSING TRUST FUND		7,643
	FROM GENERAL INSPECTION TRUST FUND		5,674
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	18,247,316	
	FROM TRUST FUNDS		4,942,735
	TOTAL POSITIONS	305.00	
	TOTAL ALL FUNDS		23,190,051

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,771,192	
1350	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	371,324	
	FROM GENERAL INSPECTION TRUST FUND		103,646
	FROM LAND ACQUISITION TRUST FUND		3,472,691
1351	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		482,963
1353	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		930,000
1354	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		6,995
1355	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL REVENUE FUND	8,900,000	
	FROM GENERAL INSPECTION TRUST FUND		1,400,000
	FROM LAND ACQUISITION TRUST FUND		23,697,449

From the funds in Specific Appropriation 1355, \$5,800,000 in recurring funds from the General Revenue Fund and \$3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1355, \$3,100,000 in recurring funds from the General Inspection Trust Fund and \$2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

1356	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	650	
	FROM GENERAL INSPECTION TRUST FUND		333
	FROM LAND ACQUISITION TRUST FUND		13,833
1356A	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM LAND ACQUISITION TRUST FUND		3,925,538

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	9,271,974	
FROM TRUST FUNDS		34,033,448
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		43,305,422

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,965,610	
1357 SALARIES AND BENEFITS POSITIONS	187.25	
FROM GENERAL REVENUE FUND	5,502,007	
FROM ADMINISTRATIVE TRUST FUND		6,380,275
FROM FEDERAL GRANTS TRUST FUND		3,757
FROM GENERAL INSPECTION TRUST FUND		818,041
FROM LAND ACQUISITION TRUST FUND		1,278,226
1358 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	244,155	
FROM ADMINISTRATIVE TRUST FUND		45,643

From the funds in Specific Appropriation 1358, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

1359 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		1,452,191
FROM GENERAL INSPECTION TRUST FUND		157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		81,881
1360 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,614	
1361 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		75,039
1362 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	101,000	
FROM ADMINISTRATIVE TRUST FUND		618,000
FROM GENERAL INSPECTION TRUST FUND		499,574

From the funds in Specific Appropriation 1362, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1363 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	20,804	
FROM ADMINISTRATIVE TRUST FUND		83,693
1364 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,500	
1365 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	34,200	
FROM ADMINISTRATIVE TRUST FUND		19,154
FROM GENERAL INSPECTION TRUST FUND		339
FROM LAND ACQUISITION TRUST FUND		3,636

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1365A	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - SHAW BUILDING WINTERHAVEN FROM GENERAL REVENUE FUND	300,000	
1365B	FIXED CAPITAL OUTLAY ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE FROM GENERAL REVENUE FUND	600,000	
1365C	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL REVENUE FUND	400,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,213,280	11,516,981
	TOTAL POSITIONS	187.25	
	TOTAL ALL FUNDS		18,730,261

DIVISION OF LICENSING

	APPROVED SALARY RATE	9,324,828	
1366	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	278.00	14,402,860
1367	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,141,553
1368	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,540,283
1369	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		376,619
1370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		11,524,203
1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		51,754
1372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		85,935
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		33,123,207
	TOTAL POSITIONS	278.00	
	TOTAL ALL FUNDS		33,123,207

OFFICE OF ENERGY

	APPROVED SALARY RATE	854,918	
1373	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	15.00	1,409,551
1374	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		371,728

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1375	EXPENSES		
	FROM GENERAL REVENUE FUND	47,212	
	FROM FEDERAL GRANTS TRUST FUND		380,000
1376	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,500
1377	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		52,687
1378	SPECIAL CATEGORIES		
	NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM		
	FROM GENERAL REVENUE FUND	6,000,000	
1379	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		5,909
1380	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		3,079
1380A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
	FROM FEDERAL GRANTS TRUST FUND		850,000
TOTAL:	OFFICE OF ENERGY		
	FROM GENERAL REVENUE FUND	6,047,212	
	FROM TRUST FUNDS		3,075,454
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		9,122,666

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	44,543,788	
1381	SALARIES AND BENEFITS	POSITIONS	1,178.50
	FROM GENERAL REVENUE FUND		13,586,740
	FROM FEDERAL GRANTS TRUST FUND		2,608,186
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,047,951
	FROM INCIDENTAL TRUST FUND		6,200,286
	FROM LAND ACQUISITION TRUST FUND		43,994,658
1382	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		507,563
	FROM INCIDENTAL TRUST FUND		471,009
	FROM LAND ACQUISITION TRUST FUND		888,200
1383	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		1,437,263
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND		8,041,674
1384	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,747,538
1385	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		275,763
1386	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589

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1387	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1388	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		617,775 232,299
1389	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		100,000
1390	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .		2,000,000 156,868 3,772,820
1390A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	2,000,000	
1391	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		645,000
1392	SPECIAL CATEGORIES LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . .	1,000,000	6,886,703
<p>From the funds in Specific Appropriation 1392, \$2,000,000 in recurring funds from the Land Acquisition Trust Fund and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Prescribed Fire Assistance Program.</p>			
1393	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .		1,905,903 477,107 802,137
1394	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		333,296 10,000
1395	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . .		135,172
1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	1,559,295	357,436 158,648
1397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	179,740	33,819 155,511
1397A	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . . .		1,450,000

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1397B	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		1,472,881
1397C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		1,200,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND	18,325,775	
	FROM TRUST FUNDS		95,765,179
	TOTAL POSITIONS	1,178.50	
	TOTAL ALL FUNDS		114,090,954

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,866,243	
1398	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	802,284	
	FROM DIVISION OF LICENSING TRUST FUND		59,234
	FROM GENERAL INSPECTION TRUST FUND .		1,636,577
	FROM LAND ACQUISITION TRUST FUND . .		1,455,288
1399	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		47,348
1400	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND .		3,299,287
1401	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000
1402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		785,505
1403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		17,042
1404	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		333
	FROM GENERAL INSPECTION TRUST FUND .		8,665
	FROM LAND ACQUISITION TRUST FUND . .		6,343
1404A	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		8,904,749

From the funds in Specific Appropriation 1404A, \$8,904,749 in nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, \$6,678,562 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	802,284	
FROM TRUST FUNDS		16,663,003
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		17,465,287

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	12,082,306	
1405 SALARIES AND BENEFITS POSITIONS	300.00	
FROM GENERAL REVENUE FUND	2,175,134	
FROM FEDERAL GRANTS TRUST FUND		1,583,887
FROM GENERAL INSPECTION TRUST FUND		13,576,685
1406 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	50,341	
FROM FEDERAL GRANTS TRUST FUND		124,281
FROM GENERAL INSPECTION TRUST FUND		326,360
1407 EXPENSES		
FROM GENERAL REVENUE FUND	512,347	
FROM FEDERAL GRANTS TRUST FUND		732,195
FROM GENERAL INSPECTION TRUST FUND		1,542,027
1408 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,500	
FROM FEDERAL GRANTS TRUST FUND		250,747
FROM GENERAL INSPECTION TRUST FUND		37,333
1410 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	254,960	
FROM FEDERAL GRANTS TRUST FUND		370,707
FROM GENERAL INSPECTION TRUST FUND		305,000
1411 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	36,656	
FROM GENERAL INSPECTION TRUST FUND		72,265
1412 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	13,464	
FROM GENERAL INSPECTION TRUST FUND		71,945
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,063,402	
FROM TRUST FUNDS		18,993,432
TOTAL POSITIONS	300.00	
TOTAL ALL FUNDS		22,056,834

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	7,945,841	
1413 SALARIES AND BENEFITS POSITIONS	184.00	
FROM GENERAL REVENUE FUND	750,090	
FROM FEDERAL GRANTS TRUST FUND		440,719
FROM GENERAL INSPECTION TRUST FUND		7,114,370
FROM PEST CONTROL TRUST FUND		3,248,737
1414 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		153,792

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	FROM GENERAL INSPECTION TRUST FUND .		211,740
	FROM PEST CONTROL TRUST FUND		42,010
1415	EXPENSES		
	FROM GENERAL REVENUE FUND	14,551	
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		1,014,839
	FROM PEST CONTROL TRUST FUND		394,514
1416	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1417	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000

From the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1418	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
1420	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		206,425
1421	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,809	
	FROM GENERAL INSPECTION TRUST FUND .		19,661
1422	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,972	
	FROM GENERAL INSPECTION TRUST FUND .		28,890
	FROM PEST CONTROL TRUST FUND		14,684
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	921,307	
	FROM TRUST FUNDS		16,587,578
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS		17,508,885

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,616,717	
1423	SALARIES AND BENEFITS	POSITIONS	285.00
	FROM GENERAL REVENUE FUND		49,823
	FROM GENERAL INSPECTION TRUST FUND .		15,071,928
1424	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		222,520

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1425	EXPENSES		
	FROM GENERAL REVENUE FUND	6,261	
	FROM GENERAL INSPECTION TRUST FUND		2,798,984
1426	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		75,437
1428	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		799,533
1429	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		242,755
1430	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	325	
	FROM GENERAL INSPECTION TRUST FUND		88,046
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	56,409	
	FROM TRUST FUNDS		19,299,203
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		19,355,612

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 5,301,960

1431	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM CITRUS INSPECTION TRUST FUND			5,372,619
	FROM FEDERAL GRANTS TRUST FUND			335,375
	FROM GENERAL INSPECTION TRUST FUND			2,375,746
1432	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			858,539
	FROM FEDERAL GRANTS TRUST FUND			7,500
	FROM GENERAL INSPECTION TRUST FUND			808,306
1433	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND			883,880
	FROM FEDERAL GRANTS TRUST FUND			229,982
	FROM GENERAL INSPECTION TRUST FUND			567,529
1434	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND			33,710
1436	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND			216,041
1436A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND	8,000,000		
1437	SPECIAL CATEGORIES			
	CITRUS RESEARCH			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			8,000,000

From the funds in Specific Appropriation 1437, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

1438	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		123,428

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	FROM FEDERAL GRANTS TRUST FUND . . .	268,122	
	FROM GENERAL INSPECTION TRUST FUND .	53,762	
1439	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .	6,692,237	
	FROM GENERAL INSPECTION TRUST FUND .	569,082	
1440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .	67,179	
	FROM GENERAL INSPECTION TRUST FUND .	124,761	
1441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .	64,855	
	FROM FEDERAL GRANTS TRUST FUND . . .	339	
	FROM GENERAL INSPECTION TRUST FUND .	18,872	
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	8,000,000	
	FROM TRUST FUNDS		27,671,864
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		35,671,864

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,188,985	
1442	SALARIES AND BENEFITS	POSITIONS	107.00
	FROM GENERAL REVENUE FUND	551,194	
	FROM GENERAL INSPECTION TRUST FUND .		605,010
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,676,546
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,304,431
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		913,883
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		46,200
1443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		27,635
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		26,400
1444	EXPENSES		
	FROM GENERAL REVENUE FUND	148,541	
	FROM GENERAL INSPECTION TRUST FUND .		520,716
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		200,959
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		223,223
1445	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		10,500
1446	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		600,000
1447	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	7,050,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,310,000

From the funds in Specific Appropriation 1447, \$2,000,000 in recurring

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

funds from the General Revenue Fund are provided for the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

1448	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		5,000,000
1449	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1450	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1451	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,674	
	FROM GENERAL INSPECTION TRUST FUND .		11,005
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,610
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		5,555
1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,320	
	FROM GENERAL INSPECTION TRUST FUND .		2,056
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,859
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,578
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		229
1454	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		500,000
1455	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		441,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	7,799,548	
	FROM TRUST FUNDS		16,199,012
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		23,998,560

AQUACULTURE

APPROVED SALARY RATE 1,865,998

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1456	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM GENERAL REVENUE FUND		1,862,276	
	FROM GENERAL INSPECTION TRUST FUND			832,472
1457	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			19,700
	FROM GENERAL INSPECTION TRUST FUND			30,532
1458	EXPENSES			
	FROM GENERAL REVENUE FUND		400,173	
	FROM FEDERAL GRANTS TRUST FUND			29,000
	FROM GENERAL INSPECTION TRUST FUND			285,966
1459	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
	FROM GENERAL INSPECTION TRUST FUND			12,600
1461	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		80,000	
	FROM FEDERAL GRANTS TRUST FUND			700
	FROM GENERAL INSPECTION TRUST FUND			85,000
1462	SPECIAL CATEGORIES			
	OYSTER PLANTING			
	FROM GENERAL INSPECTION TRUST FUND			560,000
1463	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,050	
	FROM GENERAL INSPECTION TRUST FUND			3,512
1464	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,609	
	FROM GENERAL INSPECTION TRUST FUND			3,369
TOTAL:	AQUACULTURE			
	FROM GENERAL REVENUE FUND		2,381,108	
	FROM TRUST FUNDS			1,862,851
	TOTAL POSITIONS		44.00	
	TOTAL ALL FUNDS			4,243,959
ANIMAL PEST AND DISEASE CONTROL				
	APPROVED SALARY RATE		5,241,824	
1465	SALARIES AND BENEFITS	POSITIONS	114.50	
	FROM GENERAL REVENUE FUND		5,730,968	
	FROM FEDERAL GRANTS TRUST FUND			451,325
	FROM GENERAL INSPECTION TRUST FUND			502,125
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			457,667
1466	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,104	
	FROM FEDERAL GRANTS TRUST FUND			147,620
	FROM GENERAL INSPECTION TRUST FUND			117,454
1467	EXPENSES			
	FROM GENERAL REVENUE FUND		365,981	
	FROM FEDERAL GRANTS TRUST FUND			413,164
	FROM GENERAL INSPECTION TRUST FUND			628,888
1468	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		50,949	
	FROM FEDERAL GRANTS TRUST FUND			25,000
1470	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			495,215
	FROM GENERAL INSPECTION TRUST FUND			323,958

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1471	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,614	
	FROM GENERAL INSPECTION TRUST FUND .		56,059
1472	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,442	
	FROM GENERAL INSPECTION TRUST FUND .		5,122
1472A	FIXED CAPITAL OUTLAY CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB FROM GENERAL REVENUE FUND	4,087,805	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	10,342,863	
	FROM TRUST FUNDS		3,623,597
	TOTAL POSITIONS	114.50	
	TOTAL ALL FUNDS		13,966,460

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,471,506

1473	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	368.00 8,990,998	
	FROM CITRUS INSPECTION TRUST FUND .		910,900
	FROM FEDERAL GRANTS TRUST FUND . . .		5,858,215
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,996,773
	FROM PLANT INDUSTRY TRUST FUND . . .		2,630,603
1474	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,941	
	FROM CITRUS INSPECTION TRUST FUND .		1,036
	FROM FEDERAL GRANTS TRUST FUND . . .		1,151,249
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		430,752
	FROM PLANT INDUSTRY TRUST FUND . . .		684,145
1475	EXPENSES FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		1,491,848
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1476	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1478	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1479	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1480	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1481	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . .		240,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1481A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	2,080,000	
1482	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,540,319 2,022,159
1483	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	104,481	7,144 369,953 118,049
1485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	455,904	154,842
1486	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		720,000

The funds in Specific Appropriation 1486 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	126,901	8,433 7,860 28 549 63,362
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,640,842	28,857,799
	TOTAL POSITIONS	368.00	
	TOTAL ALL FUNDS		41,498,641

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	3,788,439	
1489	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	83.00 164,966	5,126,848
1490	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635
1491	EXPENSES FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	50,000	1,620,966

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		174,160
1492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,270,062,742
1493	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1494	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1495	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1496	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	450,000	
	From the funds in Specific Appropriation 1496, \$450,000 in recurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks (recurring base appropriations project).		
1497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND		7,645,665 45,840
1498	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	434,909	
	From the funds in Specific Appropriation 1498, \$434,909 in recurring funds from the General Revenue Fund is provided to Farm Share (recurring base appropriations project).		
1499	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,981,178
1500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	3,075	15,897
1501	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		24,403
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,988,996	1,291,037,772
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		1,309,026,768

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	123,102,316	
FROM TRUST FUNDS		1,623,253,115
TOTAL POSITIONS	3,682.25	
TOTAL ALL FUNDS		1,746,355,431
TOTAL APPROVED SALARY RATE	149,849,899	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

From the funds provided in Specific Appropriations 1502 through 1730, the Department of Environmental Protection shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,366,791		
1502	SALARIES AND BENEFITS	POSITIONS	230.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,150,324
	FROM INLAND PROTECTION TRUST FUND .			237,954
	FROM FEDERAL GRANTS TRUST FUND . . .			75,491
	FROM GRANTS AND DONATIONS TRUST			
	FUND			108,727
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			406,498
	FROM LAND ACQUISITION TRUST FUND . .			9,618,520
1503	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			482,097
	FROM INLAND PROTECTION TRUST FUND .			205,344
	FROM FEDERAL GRANTS TRUST FUND . . .			538,522
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			499,619
1504	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,490,721
	FROM INLAND PROTECTION TRUST FUND .			70,461
	FROM FEDERAL GRANTS TRUST FUND . . .			1,455
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			4,980
	FROM LAND ACQUISITION TRUST FUND . .			16,018
1505	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,275
1506	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			103,443
1507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			170,949
	FROM FEDERAL GRANTS TRUST FUND . . .			483,794
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			2,859,188
1508	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			107,942
1510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			38,970 1,258 46,587
1511	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			3,000,000 300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			29,285,137
	TOTAL POSITIONS	230.00		
	TOTAL ALL FUNDS			29,285,137
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE	1,423,550		
1512	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	32.00		131,828 645,290 659,259 299,815 500,342
1513	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			61,257 6,823
1514	EXPENSES FROM WATER QUALITY ASSURANCE TRUST FUND			298,810
1515	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			37,195 19,838
1516	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			573,844 292,907
1517	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			5,700 80,000
1518	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND			15,398
1519	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND			2,185

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM LAND ACQUISITION TRUST FUND . .			2,595
FROM MINERALS TRUST FUND			3,778
TOTAL: FLORIDA GEOLOGICAL SURVEY			
FROM TRUST FUNDS			3,636,864
TOTAL POSITIONS	32.00		
TOTAL ALL FUNDS			3,636,864

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE		4,491,466	
1520 SALARIES AND BENEFITS POSITIONS	94.00		
FROM LAND ACQUISITION TRUST FUND . .			6,614,585
1521 OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			1,646,263
1522 EXPENSES			
FROM LAND ACQUISITION TRUST FUND . .			971,412
FROM WORKING CAPITAL TRUST FUND . .			2,102,494
1523 OPERATING CAPITAL OUTLAY			
FROM WORKING CAPITAL TRUST FUND . .			50,625
1524 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INTERNAL IMPROVEMENT TRUST			
FUND			27,700
FROM WORKING CAPITAL TRUST FUND . .			2,935,038
1525 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM LAND ACQUISITION TRUST FUND . .			28,426
1526 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM LAND ACQUISITION TRUST FUND . .			33,263
1527A DATA PROCESSING SERVICES			
STATE DATA CENTER			
FROM WORKING CAPITAL TRUST FUND . .			2,575,867
TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
FROM TRUST FUNDS			16,985,673
TOTAL POSITIONS	94.00		
TOTAL ALL FUNDS			16,985,673

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE		578,212	
1528 SALARIES AND BENEFITS POSITIONS	7.00		
FROM COASTAL PROTECTION TRUST FUND .			404,269
FROM INLAND PROTECTION TRUST FUND .			147,718
1529 OTHER PERSONAL SERVICES			
FROM COASTAL PROTECTION TRUST FUND .			61,443
1530 EXPENSES			
FROM COASTAL PROTECTION TRUST FUND .			110,921
FROM INLAND PROTECTION TRUST FUND .			33,762
1531 OPERATING CAPITAL OUTLAY			
FROM COASTAL PROTECTION TRUST FUND .			7,818
1532 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF PATROL			
VEHICLES			
FROM COASTAL PROTECTION TRUST FUND .			63,594

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1533	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		751,549
1534	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		17,902
1535	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1536	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		70,000
1537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		8,496
1538	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		80,759
1539	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND		11,310,256 1,991,722 2,822,599
1540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		1,722
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS		17,909,530
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		17,909,530

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	4,896,340	
1541	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	97.00 111,700	5,556,002 1,091,107
1542	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		240,000 357,243 192,163
1543	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	12,344	200,000 553,887 251,758
1544	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND	15,000
	FROM LAND ACQUISITION TRUST FUND . .	1,920
1545	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	3,634,992
Funds from Specific Appropriation 1545 may be used for resource stewardship, including program management, inventory management, administration, and planning.		
1546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	469,563
	FROM LAND ACQUISITION TRUST FUND . .	277,941
1547	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
	FROM LAND ACQUISITION TRUST FUND . .	250,000
1548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	72,646
	FROM LAND ACQUISITION TRUST FUND . .	14,154
1549	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	1,160,000
1550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	631
	FROM INTERNAL IMPROVEMENT TRUST FUND	39,146
	FROM LAND ACQUISITION TRUST FUND . .	11,266
1551	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	20,517,112
1552	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . .	15,156,206
1553	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM FLORIDA FOREVER TRUST FUND . .	5,360,906
1554	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	146,580,964

Funds provided in Specific Appropriation 1554 are for Fiscal Year 2017-2018 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	1,284,675	
FROM TRUST FUNDS		201,053,976
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		202,338,651

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE	3,815,270	
1555 SALARIES AND BENEFITS POSITIONS	71.00	
FROM GENERAL REVENUE FUND	147,365	
FROM INTERNAL IMPROVEMENT TRUST FUND		1,362,143
FROM LAND ACQUISITION TRUST FUND		2,316,206
FROM STATE PARK TRUST FUND		1,263,998
1556 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		80,301
FROM LAND ACQUISITION TRUST FUND		140,634
FROM STATE PARK TRUST FUND		696,151
1557 EXPENSES		
FROM GENERAL REVENUE FUND	12,344	
FROM FEDERAL GRANTS TRUST FUND		38,545
FROM INTERNAL IMPROVEMENT TRUST FUND		104,586
FROM LAND ACQUISITION TRUST FUND		71,748
FROM STATE PARK TRUST FUND		810,433
1558 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		5,000
1559 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	115,000	
FROM INTERNAL IMPROVEMENT TRUST FUND		130,400
FROM STATE PARK TRUST FUND		300,000
1560 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND		225,000
1561 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INTERNAL IMPROVEMENT TRUST FUND		14,338
FROM LAND ACQUISITION TRUST FUND		26,403
FROM STATE PARK TRUST FUND		14,408
1562 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	631	
FROM INTERNAL IMPROVEMENT TRUST FUND		328
TOTAL: LAND AND RECREATION OPERATION SERVICES		
FROM GENERAL REVENUE FUND	275,340	
FROM TRUST FUNDS		7,600,622
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		7,875,962

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE	28,957,296	
1563 SALARIES AND BENEFITS POSITIONS	572.00	
FROM GENERAL REVENUE FUND	808,291	
FROM ADMINISTRATIVE TRUST FUND		1,265,672

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AIR POLLUTION CONTROL TRUST FUND	5,052,406
	FROM COASTAL PROTECTION TRUST FUND	882,594
	FROM INLAND PROTECTION TRUST FUND	2,790,144
	FROM FEDERAL GRANTS TRUST FUND	1,759,564
	FROM INTERNAL IMPROVEMENT TRUST FUND	779,102
	FROM LAND ACQUISITION TRUST FUND	13,786,723
	FROM PERMIT FEE TRUST FUND	7,648,801
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,661,839
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,229,051
1564	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	62,750
	FROM AIR POLLUTION CONTROL TRUST FUND	109,229
	FROM INLAND PROTECTION TRUST FUND	72,455
	FROM FEDERAL GRANTS TRUST FUND	109,371
	FROM PERMIT FEE TRUST FUND	12,896
	FROM WATER QUALITY ASSURANCE TRUST FUND	246,633
1565	EXPENSES	
	FROM GENERAL REVENUE FUND	736,342
	FROM ADMINISTRATIVE TRUST FUND	436,757
	FROM AIR POLLUTION CONTROL TRUST FUND	680,000
	FROM COASTAL PROTECTION TRUST FUND	18,949
	FROM INLAND PROTECTION TRUST FUND	396,688
	FROM FEDERAL GRANTS TRUST FUND	75,260
	FROM LAND ACQUISITION TRUST FUND	1,228,530
	FROM PERMIT FEE TRUST FUND	694,562
	FROM SOLID WASTE MANAGEMENT TRUST FUND	191,871
	FROM WATER QUALITY ASSURANCE TRUST FUND	321,183
1566	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	2,876
	FROM AIR POLLUTION CONTROL TRUST FUND	81,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919
1567	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	32,327
	FROM ADMINISTRATIVE TRUST FUND	87,585
	FROM AIR POLLUTION CONTROL TRUST FUND	21,644
	FROM INLAND PROTECTION TRUST FUND	1,860
	FROM LAND ACQUISITION TRUST FUND	9,325
	FROM PERMIT FEE TRUST FUND	8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,145
1568	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM COASTAL PROTECTION TRUST FUND	120,000
1569	SPECIAL CATEGORIES	
	ON-CALL FEES	
	FROM COASTAL PROTECTION TRUST FUND	149,625
1570	SPECIAL CATEGORIES	
	ABANDONED DRUM REMOVAL AND DISPOSAL	
	FROM COASTAL PROTECTION TRUST FUND	30,000
1571	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST FUND	8,021
	FROM LAND ACQUISITION TRUST FUND	133,430

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND		72,173
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,224
1572	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		34,000
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,944	3,230
	FROM ADMINISTRATIVE TRUST FUND		27,345
	FROM AIR POLLUTION CONTROL TRUST FUND		4,137
	FROM COASTAL PROTECTION TRUST FUND .		14,494
	FROM INLAND PROTECTION TRUST FUND .		9,583
	FROM FEDERAL GRANTS TRUST FUND		76,842
	FROM LAND ACQUISITION TRUST FUND . . .		52,998
	FROM PERMIT FEE TRUST FUND		9,250
	FROM SOLID WASTE MANAGEMENT TRUST FUND		16,682
	FROM WATER QUALITY ASSURANCE TRUST FUND		
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND	1,588,904	
	FROM TRUST FUNDS		44,572,778
	TOTAL POSITIONS	572.00	
	TOTAL ALL FUNDS		46,161,682

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,492,153	
1574	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM ADMINISTRATIVE TRUST FUND		350,757
	FROM FEDERAL GRANTS TRUST FUND		513,618
	FROM LAND ACQUISITION TRUST FUND . . .		1,417,770
1575	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		282,534
	FROM LAND ACQUISITION TRUST FUND		15,094
1576	EXPENSES FROM ADMINISTRATIVE TRUST FUND		75,392
	FROM FEDERAL GRANTS TRUST FUND		2,000
	FROM LAND ACQUISITION TRUST FUND		143,427
1577	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	1,851,231	
1578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	3,360,000	
1579	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	2,287,000	
1580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	352,909
1582	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	12,737,210
<p>From the funds in Specific Appropriation 1582, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,750,000 is provided to the St. Johns Water Management District, \$2,750,000 is provided to the Southwest Florida Water Management District, and \$3,850,000 is provided to the South Florida Water Management District.</p>		
1583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND	3,446,000
<p>From the funds in Specific Appropriation 1583, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities related to establishing minimum flows and levels.</p>		
1584	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	5,000
1585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	3,000
1586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	6,183
1587	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND	250,000
<p>The funds in Specific Appropriation 1587 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).</p>		
1588	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND	350,000
<p>The funds in Specific Appropriation 1588 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).</p>		
1589	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND	5,000,000
1590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM LAND ACQUISITION TRUST FUND	951 4,193
1591	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND	26,659,787

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1593 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND 23,740,009

Funds provided in Specific Appropriation 1593 are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1594 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM SAVE OUR EVERGLADES TRUST
 FUND 26,659,787
 FROM LAND ACQUISITION TRUST FUND 100,239,593

From the funds in Specific Appropriation 1594, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1594, \$26,659,787 in recurring funds from the Save Our Everglades Trust Fund and \$68,239,593 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1594A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NORTHERN EVERGLADES AND ESTUARIES
 PROTECTION
 FROM GENERAL REVENUE FUND 1,701,131
 FROM LAND ACQUISITION TRUST FUND 28,175,082

Funds provided in Specific Appropriation 1594A shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
 FROM GENERAL REVENUE FUND 10,005,271
 FROM TRUST FUNDS 230,077,387

 TOTAL POSITIONS 26.00
 TOTAL ALL FUNDS 240,082,658

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

APPROVED SALARY RATE 2,519,500

1597 SALARIES AND BENEFITS POSITIONS 51.00
 FROM FEDERAL GRANTS TRUST FUND 2,497,850
 FROM LAND ACQUISITION TRUST FUND 1,055,939
 FROM MINERALS TRUST FUND 254,604
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 187,795

1598 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND 7,065
 FROM LAND ACQUISITION TRUST FUND 85,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	86,231
1599	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	224,000
	FROM LAND ACQUISITION TRUST FUND . .	75,370
	FROM MINERALS TRUST FUND	5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	66,700
1600	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . .	10,000
1601	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	436,006
1602	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	11,153
	FROM LAND ACQUISITION TRUST FUND . .	3,608
	FROM MINERALS TRUST FUND	984
	FROM WATER QUALITY ASSURANCE TRUST FUND	984
1603	FIXED CAPITAL OUTLAY	
	LAKE APOPKA RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1603A	FIXED CAPITAL OUTLAY	
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL	
	FROM FEDERAL GRANTS TRUST FUND . . .	500,000
1603B	FIXED CAPITAL OUTLAY	
	NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1604	FIXED CAPITAL OUTLAY	
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM COASTAL PROTECTION TRUST FUND .	500,000
1606	FIXED CAPITAL OUTLAY	
	SPRINGS RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds in Specific Appropriation 1606 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1607	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	8,500,000
	FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1609	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	BEACH PROJECTS - STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . .	10,060,495

The funds in Specific Appropriation 1609 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2017-2018 pursuant to section 161.101, Florida Statutes.

1610	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN	
	FROM GENERAL REVENUE FUND	6,888,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		90,756,873
1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	6,540,800	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		136,147,231
1614	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		13,000,000
TOTAL:	WATER RESTORATION ASSISTANCE		
	FROM GENERAL REVENUE FUND	13,429,000	
	FROM TRUST FUNDS		324,972,888
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		338,401,888

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,145,522	
1615	SALARIES AND BENEFITS POSITIONS	201.00	
	FROM FEDERAL GRANTS TRUST FUND		2,943,708
	FROM INTERNAL IMPROVEMENT TRUST FUND		106,739
	FROM LAND ACQUISITION TRUST FUND		7,013,759
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,681,782
1616	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		218,179
1617	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		92,773
	FROM FEDERAL GRANTS TRUST FUND		239,900
	FROM LAND ACQUISITION TRUST FUND		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		336,669
1618	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		66,267
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,266
1620	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,033,191
1621	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM GRANTS AND DONATIONS TRUST FUND		176,425
1622	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		231,564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1623	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,178,126
1624	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	207,353 207,354 6,852
1626	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	55,639 24,835
1628	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1629	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	11,841 636 38,500 12,688
1631	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	1,210,000
1632	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	7,435,000
1633	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM TRUST FUNDS	31,110,197
	TOTAL POSITIONS	201.00
	TOTAL ALL FUNDS	31,110,197

PROGRAM: WATER RESOURCE MANAGEMENT
 WATER RESOURCE MANAGEMENT
 APPROVED SALARY RATE 10,505,316

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1634	SALARIES AND BENEFITS POSITIONS	211.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,820,319
	FROM LAND ACQUISITION TRUST FUND . .		3,391,977
	FROM MINERALS TRUST FUND		1,971,875
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,318,468
	FROM PERMIT FEE TRUST FUND		1,663,009
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,723,200
1635	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		277,483
	FROM MINERALS TRUST FUND		56,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		66,759
	FROM WATER QUALITY ASSURANCE TRUST FUND		740,549
1636	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		704,060
	FROM LAND ACQUISITION TRUST FUND . .		355,389
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		350,180
	FROM PERMIT FEE TRUST FUND		440,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		163,228
1637	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1638	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		872,930
1639	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1640	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000
1641	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,855,902
1642	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		2,598
	FROM MINERALS TRUST FUND		12,735
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,492
	FROM PERMIT FEE TRUST FUND		52,361
	FROM WATER QUALITY ASSURANCE TRUST FUND		9,793
1643	SPECIAL CATEGORIES		
	HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . .		17,953
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1644	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1645	SPECIAL CATEGORIES		
	WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		969,350

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1646	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .		9,821	
	FROM LAND ACQUISITION TRUST FUND . .		10,559	
	FROM MINERALS TRUST FUND		10,909	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		6,664	
	FROM PERMIT FEE TRUST FUND		6,316	
	FROM WATER QUALITY ASSURANCE TRUST FUND		7,732	
1647	SPECIAL CATEGORIES			
	WETLANDS PROTECTION			
	FROM FEDERAL GRANTS TRUST FUND . . .		34,459	
1648	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .		2,500,000	
TOTAL:	WATER RESOURCE MANAGEMENT			
	FROM TRUST FUNDS		24,854,237	
	TOTAL POSITIONS	211.00		
	TOTAL ALL FUNDS		24,854,237	
PROGRAM: WASTE MANAGEMENT				
WASTE MANAGEMENT				
	APPROVED SALARY RATE	9,242,641		
1649	SALARIES AND BENEFITS	POSITIONS	184.00	
	FROM INLAND PROTECTION TRUST FUND .		5,166,572	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,342,068	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,031,626	
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,684,955	
1650	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND .		23,780	
	FROM FEDERAL GRANTS TRUST FUND . . .		214,193	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552	
	FROM WATER QUALITY ASSURANCE TRUST FUND		42,000	
1651	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND .		552,365	
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		277,094	
	FROM WATER QUALITY ASSURANCE TRUST FUND		436,166	
1652	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000	
1653	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST FUND		509,994	
1654	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND .		9,929	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		44,094	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	11,023
1655	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	5,900,000
1656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1658	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1659	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1660	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,710,385
1661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1662	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	90,000
1663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	28,923 11,375 20,630
1664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1665	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1666	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,624,541 3,092,467
1667	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	14,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1668	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND	28,569
	FROM FEDERAL GRANTS TRUST FUND	9,698
	FROM SOLID WASTE MANAGEMENT TRUST FUND	9,723
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,851
1669	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1670	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1671	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	750,000
1672	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	2,000,000
1673	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	100,000,000
1674	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1675	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	9,682,063

Funds in Specific Appropriation 1675 are for Fiscal Year 2017-2018 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS	186,439,625
	TOTAL POSITIONS	184.00
	TOTAL ALL FUNDS	186,439,625

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,415,077	
1678	SALARIES AND BENEFITS	POSITIONS	992.50
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,555

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . .	28,523,725
	FROM STATE PARK TRUST FUND	19,816,746
1679	OTHER PERSONAL SERVICES	
	FROM STATE PARK TRUST FUND	3,841,576
1680	EXPENSES	
	FROM LAND ACQUISITION TRUST FUND . .	84,550
	FROM STATE PARK TRUST FUND	14,575,766
1681	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND	1,780,986
1682	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE PARK TRUST FUND	450,000
1683	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND	800,000
1684	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	206,714
	FROM STATE PARK TRUST FUND	250,000
1685	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	1,625,876
	FROM STATE PARK TRUST FUND	200,000
	Funds from Specific Appropriation 1685 may be used for resource stewardship, including program management, inventory management, administration, and planning.	
1686	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	621,926
1687	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM STATE PARK TRUST FUND	5,378,591
1688	SPECIAL CATEGORIES	
	MANAGEMENT OF WATER CONTROL STRUCTURES	
	FROM STATE PARK TRUST FUND	150,000
1689	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	314,854
1690	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	1,901,568
	FROM STATE PARK TRUST FUND	1,311,986
1691	SPECIAL CATEGORIES	
	GREENWAYS CARL MANAGEMENT FUNDING	
	FROM LAND ACQUISITION TRUST FUND . .	2,207,436
1692	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	800,000
1693	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM LAND ACQUISITION TRUST FUND . .	214,953
	FROM STATE PARK TRUST FUND	154,281
1694	FIXED CAPITAL OUTLAY	
	STATE PARK FACILITY IMPROVEMENTS	
	FROM LAND ACQUISITION TRUST FUND . .	11,333,976
	FROM STATE PARK TRUST FUND	3,371,024

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1696	FIXED CAPITAL OUTLAY STATEWIDE PARK ROAD MAINTENANCE AND REPAIRS FROM STATE PARK TRUST FUND			1,875,000
1699	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND			4,000,000
1700	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND			2,500,000
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS			108,293,089
	TOTAL POSITIONS	992.50		
	TOTAL ALL FUNDS			108,293,089
COASTAL AND AQUATIC MANAGED AREAS				
	APPROVED SALARY RATE	4,703,808		
1702	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	98.00		2,619,768 3,521,255
1703	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND			77 107,438 616,116
1704	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND			144,600 1,052,690
1705	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND			29,292
1706	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			141,135
1707	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND		75,395	
1708	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND			257,834
1709	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND			229,443
1710	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			4,419,138 862,799
1711	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND			73,264
1712	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND			861,233

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,702
	FROM LAND ACQUISITION TRUST FUND . . .		24,538
1714	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . . .		295,000
1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		832,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	75,395	
	FROM TRUST FUNDS		16,098,322
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		16,173,717

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	280,144	
1716	SALARIES AND BENEFITS POSITIONS	4.00	
	FROM PERMIT FEE TRUST FUND		348,951
1717	EXPENSES		
	FROM PERMIT FEE TRUST FUND		18,055
1718	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM PERMIT FEE TRUST FUND		6,136
1719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PERMIT FEE TRUST FUND		1,262
1720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PERMIT FEE TRUST FUND		2,247
TOTAL:	UTILITIES SITING AND COORDINATION		
	FROM TRUST FUNDS		376,651
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		376,651

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,716,142	
1721	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		5,273,992
1722	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		4,058,784
1723	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		879,634
1724	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		387,680

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1726	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		8,705,936
1727	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		22,000
1729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		13,838
1730	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		26,109
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS		19,387,973
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		19,387,973
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	26,658,585	
	FROM TRUST FUNDS		1,262,654,949
	TOTAL POSITIONS	2,937.50	
	TOTAL ALL FUNDS		1,289,313,534
	TOTAL APPROVED SALARY RATE	131,549,228	

FISH AND WILDLIFE CONSERVATION COMMISSION

From the funds provided in Specific Appropriations 1732 through 1858, the Fish and Wildlife Conservation Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,341,701	
1732	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,141,550
	FROM LAND ACQUISITION TRUST FUND . .		6,038,487
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		927,730
	FROM NON-GAME WILDLIFE TRUST FUND .		114,069
	FROM STATE GAME TRUST FUND		26,994

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1733	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		1,285,599
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,351
	FROM NON-GAME WILDLIFE TRUST FUND		861
	FROM STATE GAME TRUST FUND		1,490

From the funds in Specific Appropriation 1733, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1734	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		2,848,652
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		563,817
	FROM NON-GAME WILDLIFE TRUST FUND		42,622

1735	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		393,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,704

1737	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		134,000
	FROM STATE GAME TRUST FUND		801,255

1738	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		72,205

1739	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		37,307

1740	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	1,227,524	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		214,514
	FROM NON-GAME WILDLIFE TRUST FUND		1,685
	FROM STATE GAME TRUST FUND		2,825,152

1741	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		124,151
	FROM LAND ACQUISITION TRUST FUND		5,315
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,801
	FROM STATE GAME TRUST FUND		27,680

1742	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		6,828

1743	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		500,000

1744	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		961,649

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1745	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,454
	FROM LAND ACQUISITION TRUST FUND . .		342
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,980
	FROM NON-GAME WILDLIFE TRUST FUND .		451
1746	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		55,000
1747	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . .		900,000
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
1748A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,006,377
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM TRUST FUNDS		28,480,340
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		28,580,340

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 49,979,148

1750	SALARIES AND BENEFITS	POSITIONS	1,049.00	
	FROM GENERAL REVENUE FUND		22,990,582	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,556,925
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			354,663
	FROM LAND ACQUISITION TRUST FUND . .			14,706,736
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			32,943,710
	FROM NON-GAME WILDLIFE TRUST FUND .			327,632
	FROM STATE GAME TRUST FUND			912,639
1751	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		28,058	
	FROM FEDERAL GRANTS TRUST FUND . . .			71,244
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			376,807
	FROM STATE GAME TRUST FUND			205,094
1752	EXPENSES			
	FROM GENERAL REVENUE FUND		1,635,307	
	FROM FEDERAL GRANTS TRUST FUND . . .			6,351,541
	FROM LAND ACQUISITION TRUST FUND . .			422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			3,250,064
	FROM STATE GAME TRUST FUND			1,239,717
1753	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1754	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,222,271
	FROM NON-GAME WILDLIFE TRUST FUND		1,256,802
	FROM STATE GAME TRUST FUND		222,901
1755	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,977,415
1756	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		272,166
1757	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1758	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	689,548	
	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
1760	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		111,878
	FROM STATE GAME TRUST FUND		143,750
1761	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,146,685
	FROM STATE GAME TRUST FUND		193,997
1762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND		97,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,215,236
	FROM STATE GAME TRUST FUND		953,148
1763	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	142,168	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		448,017
	FROM STATE GAME TRUST FUND		154,562
1764	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	55,646	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		7,755
	FROM LAND ACQUISITION TRUST FUND . .		11,553
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		253,452
	FROM STATE GAME TRUST FUND		45,262
1767	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND		20,000
1768	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .	8,928,808	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		958,746
1769	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		850,650
1770	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .		3,900,000
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,600
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	26,695,461	
	FROM TRUST FUNDS		97,837,137
	TOTAL POSITIONS	1,049.00	
	TOTAL ALL FUNDS		124,532,598
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,115,874	
1772	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		695,158
	FROM LAND ACQUISITION TRUST FUND . .		525,575
	FROM STATE GAME TRUST FUND		1,666,996
1773	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		298,186
1774	EXPENSES FROM STATE GAME TRUST FUND		534,633
1775	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		4,538
1776	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		25,579
1777	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		115,595
1778	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1779	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1780	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1781	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1782	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	7,776 98,832
1783	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266
1784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	2,952 13,706
1785	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,476,384 315,897 25,000
1786	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	7,799,783
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	7,799,783

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	16,268,895
1787	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	2,253,732 4,074,797 237,995 503,467 8,563,491 603,345 2,051,155 885,399 4,079,222
1788	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	568,713 221,591 150,987 98,911 167,051 974,364 219,044 288,016

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1789	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	817,822
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	139,912
	FROM GRANTS AND DONATIONS TRUST	
	FUND	89,831
	FROM LAND ACQUISITION TRUST FUND . .	1,197,637
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND .	599,450
	FROM SAVE THE MANATEE TRUST FUND . .	293,072
	FROM STATE GAME TRUST FUND	1,195,118
1790	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	1,250
	FROM LAND ACQUISITION TRUST FUND . .	10,625
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND .	18,278
	FROM SAVE THE MANATEE TRUST FUND . .	8,625
	FROM STATE GAME TRUST FUND	65,922
1792	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1793	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	9,580,246
1794	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	18,450,469
	FROM STATE GAME TRUST FUND	411,412
1795	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM LAND ACQUISITION TRUST FUND . .	1,224,528
	FROM NON-GAME WILDLIFE TRUST FUND .	400,000
	FROM STATE GAME TRUST FUND	372,150
1796	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	20,912
	FROM GRANTS AND DONATIONS TRUST	
	FUND	35,844
	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM NON-GAME WILDLIFE TRUST FUND .	40,270
	FROM SAVE THE MANATEE TRUST FUND . .	20,771
	FROM STATE GAME TRUST FUND	50,367
1797	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	7,150,000
1798	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,430,819
1799	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	298,412
1800	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1801	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	3,626,353
	FROM LAND ACQUISITION TRUST FUND . .	34,823,647
1802	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	35,548
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	3,673
	FROM GRANTS AND DONATIONS TRUST	
	FUND	14,370
	FROM LAND ACQUISITION TRUST FUND . .	121,197
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	9,131
	FROM NON-GAME WILDLIFE TRUST FUND .	46,568
	FROM SAVE THE MANATEE TRUST FUND . .	10,477
	FROM STATE GAME TRUST FUND	339,613
1803	SPECIAL CATEGORIES	
	TRANSFER TO THE UNIVERSITY OF FLORIDA -	
	COOPERATIVE AQUATIC PLANT EDUCATION	
	PROGRAM	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	25,000
	The funds in Specific Appropriation 1803 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Center for Aquatic and Invasive Plants (recurring base appropriations project).	
1804	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	2,979,857
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	300,000
1805	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND	
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC	
	PLANT RESEARCH	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	844,171
	The funds in Specific Appropriation 1805 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).	
1806	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,095,975
1807	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	11,057
	FROM FEDERAL GRANTS TRUST FUND . . .	4,906
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	1,626
	FROM GRANTS AND DONATIONS TRUST	
	FUND	2,697
	FROM LAND ACQUISITION TRUST FUND . .	48,002
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	1,751
	FROM NON-GAME WILDLIFE TRUST FUND .	17,651
	FROM SAVE THE MANATEE TRUST FUND . .	5,951
	FROM STATE GAME TRUST FUND	55,501

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1808	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			4,474,973
1809	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			177,145 60,000
1810	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND			14,638,315 462,070 11,652 30,201
1811A	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND			361,275
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS			135,024,591
	TOTAL POSITIONS	374.50		
	TOTAL ALL FUNDS			135,024,591
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,569,861		
1813	SALARIES AND BENEFITS POSITIONS	60.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,410,538
	FROM LAND ACQUISITION TRUST FUND . . .			79,261
	FROM STATE GAME TRUST FUND			1,376,252
1814	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND			49,774 32,290
1815	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND			387,680 20,000 275,321
1816	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND			15,625 15,914
1817	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1818	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .			40,800
1819	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND			37,553 31,996
1820	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . . .			695,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND			19,209
				65,873
1822	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND			350,000
1823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			25,018
1824	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			1,823,856
				200,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			7,957,531
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			7,957,531
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,636,776		
1825	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	33.00		602,123
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,696,630
1826	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	480		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			67,729
1827	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			302,357
1828	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			25,000
1829	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			592,014
1830	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			170,987
1831	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500
1832	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND			65,607

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1833	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,360
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,314
1834	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		311,361
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,400
1835	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		829,912
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
1836	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	480	
	FROM TRUST FUNDS		5,311,294
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		5,311,774
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	15,577,456	
1837	SALARIES AND BENEFITS	POSITIONS	339.00
	FROM FEDERAL GRANTS TRUST FUND . . .		5,055,588
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		228,864
	FROM GRANTS AND DONATIONS TRUST FUND		249,999
	FROM LAND ACQUISITION TRUST FUND . .		179,154
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,465,700
	FROM NON-GAME WILDLIFE TRUST FUND .		1,159,619
	FROM SAVE THE MANATEE TRUST FUND . .		1,050,508
	FROM STATE GAME TRUST FUND		3,266,414
1838	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	671,643	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		51,133
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,501,567
	FROM NON-GAME WILDLIFE TRUST FUND .		768,454
	FROM SAVE THE MANATEE TRUST FUND . .		516,505
	FROM STATE GAME TRUST FUND		339,491
1839	EXPENSES		
	FROM GENERAL REVENUE FUND	262,764	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,459,746
	FROM NON-GAME WILDLIFE TRUST FUND .		574,412
	FROM SAVE THE MANATEE TRUST FUND . .		470,100
	FROM STATE GAME TRUST FUND		487,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1840	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239	
	FROM NON-GAME WILDLIFE TRUST FUND	7,335	
	FROM SAVE THE MANATEE TRUST FUND	8,125	
	FROM STATE GAME TRUST FUND	36,932	
1841	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,500	
1842	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	196,917	
	FROM SAVE THE MANATEE TRUST FUND	3,500	
	FROM STATE GAME TRUST FUND	17,141	
1843	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND	80,576	
1844	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND	147,280	
1845	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,490,380	
	FROM NON-GAME WILDLIFE TRUST FUND	166,400	
	FROM SAVE THE MANATEE TRUST FUND	370,000	
	FROM STATE GAME TRUST FUND	50,501	
	From the funds in Specific Appropriation 1845, \$80,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).		
	From the funds in Specific Appropriation 1845, \$25,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for a research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).		
1846	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,990	
	FROM LAND ACQUISITION TRUST FUND	3,325	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	307,832	
	FROM NON-GAME WILDLIFE TRUST FUND	43,722	
	FROM SAVE THE MANATEE TRUST FUND	19,510	
	FROM STATE GAME TRUST FUND	222,222	
1846A	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND	89,760	
1847	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945	
1848	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND	9,394,689	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1849	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .		200,000
1850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND		4,636 1,411 1,201 95,345 9,085 6,954 22,747
1851	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		514,022 36,000
1852	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	640,993	
1853	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		8,007,199 501,941 3,045,616 230,000
1855	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE GAINESVILLE LAB COLD ROOM FROM GENERAL REVENUE FUND	75,000	
1857	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM GENERAL REVENUE FUND	150,000	
1858	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE HEADQUARTERS LAB SAFETY UPGRADE FROM GENERAL REVENUE FUND	883,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,033,400	57,751,391
	TOTAL POSITIONS	339.00	
	TOTAL ALL FUNDS		60,784,791
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	29,829,341	340,162,067
	TOTAL POSITIONS	2,118.50	
	TOTAL ALL FUNDS		369,991,408
	TOTAL APPROVED SALARY RATE	98,489,711	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	107,984,017	
1860	SALARIES AND BENEFITS	POSITIONS	1,786.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		145,220,359
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		918,539
1861	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1862	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,042,915
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		201,325
1863	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,234,349
1864	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,143,172
1865	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,917,196
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		362,450
1866	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		934,630
1867	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		192,111
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
1868	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		50,783,704

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,592,171
1870	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	257,056,200
1871	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	565,225,555
1872	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	585,428,538 127,660,395
1873	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1874	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1875	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	140,097,833
1876	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,448,082
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	78,845,821
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	96,332,077
1879	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	720,349,595
1880	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	64,054,041 5,528,006
1881	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,115,675
1882	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	854,100 173,773,466

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
 FROM TRUST FUNDS 3,166,499,082
 TOTAL POSITIONS 1,786.00
 TOTAL ALL FUNDS 3,166,499,082

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 203,908

1883 SALARIES AND BENEFITS POSITIONS 1.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 257,409

1884 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 827

1885 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 25,200

1886 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 4,089

1887 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 5,714

1888 FIXED CAPITAL OUTLAY
 PUBLIC TRANSIT DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 74,439,959

1889 FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 250,000

1890 FIXED CAPITAL OUTLAY
 RAIL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 158,872,820

1891 FIXED CAPITAL OUTLAY
 INTERMODAL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,832,566

TOTAL: FLORIDA RAIL ENTERPRISE
 FROM TRUST FUNDS 236,688,584
 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 236,688,584

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 154,283,849

1892 SALARIES AND BENEFITS POSITIONS 3,248.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 216,405,171

1893 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 107,376

1894 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 14,282,584

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1895	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,004,038
1896	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,148,969
1897	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1898	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,137,831
1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,482,577
1900	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	994,023
1901	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,113,358
1902	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	344,514
1904	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,839,624
1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,400,598
1906	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,081,162
1907	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	64,277,893
1907A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,564,650
1908	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,581,664
1910	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,195,780

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1911	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	438,420,295
1912	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,035,673,506
1913	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	185,069,176
1914	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	390,781,486
1915	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	620,000
1916	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,706,669
1917	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	508,109,501
1918	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	299,184,941 706,976
1919	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1920	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	800,000
1921	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,186,007
1922	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,178,000
1923	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,763,036
1924	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	186,516,085

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1925	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,621,371
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			5,735,345,826
	TOTAL POSITIONS	3,248.00		
	TOTAL ALL FUNDS			5,735,345,826

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	40,713,688		
1926	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	739.00		55,767,069
1927	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			536,132
1928	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,817,979
1929	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			119,943
1930	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			121,249
1931	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,227,173
1932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,740,581
1933	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			226,935
1934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,367,660
1935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,722,163
1936	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,007,882
1937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1938	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			444,683
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND			2,143,631 4,089
1940	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,156,683
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			90,438,492
	TOTAL POSITIONS	739.00		
	TOTAL ALL FUNDS			90,438,492

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,321,938		
1943	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	200.00	13,240,503
1944	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			32,998
1945	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,695,553
1946	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			476,724
1947	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,989,125

From the funds in Specific Appropriation 1947, \$3,550,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

1948	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			138,975
1949	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,879
1950A	DATA PROCESSING SERVICES STATE DATA CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,679,319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		47,269,076
TOTAL POSITIONS	200.00	
TOTAL ALL FUNDS		47,269,076

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE	21,452,255	
1951 SALARIES AND BENEFITS	POSITIONS	405.00
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		30,214,195
1952 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		316,769
1953 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		15,323,959
1954 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		143,611
1955 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		61,633
1956 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,568,631
1957 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		36,720,753
1958 SPECIAL CATEGORIES		
PAYMENT TO EXPRESSWAY AUTHORITIES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		4,270,420
1959 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		22,337,696
1960 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		134,949
1961 SPECIAL CATEGORIES		
TRANSPORTATION MATERIALS AND EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,468,409
1962 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		172,740
1963 FIXED CAPITAL OUTLAY		
MINOR RENOVATIONS, REPAIRS, AND		
IMPROVEMENTS - STATEWIDE		
FROM TURNPIKE GENERAL RESERVE		
TRUST FUND		501,220

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1964	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,134,245
1965	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,397,310 676,755,512 135,000
1966	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	18,678,361 76,196,065
1967	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,143,300 85,090
1968	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	151,680,623
1969	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	700,000
1970	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,561,291 178,098,037 3,221,972
1971	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,601,900
1972	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,411,681
1973	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,000
1974	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	153,713,151
1975	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,885,000 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1976	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		53,540,736
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS		1,572,714,259
	TOTAL POSITIONS	405.00	
	TOTAL ALL FUNDS		1,572,714,259
TOTAL:	TRANSPORTATION, DEPARTMENT OF		
	FROM TRUST FUNDS		10,848,955,319
	TOTAL POSITIONS	6,379.00	
	TOTAL ALL FUNDS		10,848,955,319
	TOTAL APPROVED SALARY RATE	334,959,655	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	179,590,242	
	FROM TRUST FUNDS		14,075,025,450
	TOTAL POSITIONS	15,117.25	
	TOTAL ALL FUNDS		14,254,615,692

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1981	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-284,697	
	FROM TRUST FUNDS		-532,640

From the funds provided in Specific Appropriation 1981, a reduction of (\$284,697) from the General Revenue Fund and a reduction of (\$532,640) from trust funds are provided for distribution into agencies' State Data Center data processing categories for the revenue to support appropriations within the Agency for State Technology-State Data Center.

1981A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		41,224,929

Funds provided in Specific Appropriation 1981A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2017-2018 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES		
State Agricultural Response Team (SART) Support.....		221,900
State Agricultural Response Team (SART) Training.....		28,000
DEPARTMENT OF EDUCATION		
Mass Communication Project.....		105,000
Emergency Operational Communication		237,598
DEPARTMENT OF HEALTH		
Fatality Management Training.....		80,000
DEPARTMENT OF LAW ENFORCEMENT		
Sustainment of Fusion Center Analysts.....		122,000
Fusion Centers.....		258,223
If You See Something, Say Something Campaign.....		150,000
Sustainment of LE Data sharing.....		581,435
Sustainment of Metadata Planners.....		200,850
Planning Meetings to Implement Domestic Security		
Coordinating Group (DSCG).....		92,700
R4 Intelligence Analysts.....		116,000
Cyber Security Training.....		236,900
DIVISION OF EMERGENCY MANAGEMENT (EOG)		
All-Hazards Training.....		411,679
R3 Terrorism Consequence Management Plan.....		91,000
R3 Evacuation Plan.....		41,300
R1 IMT Exercise.....		34,900
Sustainment of Fusion Center Analysts.....		406,000
HazMat Sustainment and Maintenance.....		694,891
HazMat Area Rae Replacement.....		300,000
R2 HazMat Cylinder Recovery Cask.....		6,000
Statewide and Regional Response and Exercise Drills.....		200,000
LE Sustainment and Maintenance.....		1,766,389
Critical Needs.....		766,628

SECTION 6 - GENERAL GOVERNMENT

USAR Sustainment and Maintenance.....	298,554	
MARC Cache Replacement (Phase 1)	574,440	
MARC Sustainment and Maintenance.....	109,040	
LE Response Training and Exercise.....	94,602	
Hazmat Training and Exercise.....	184,930	
US&R SWFL TF6 Equipment Enhancement.....	47,000	
USAR Training and Exercise.....	573,174	
Hillsborough/Polk County ISSI Gateway Project.....	311,000	
R7 Miami Dade PD Cyber Security Incident Response.....	84,000	
R1 Regional Team Protection - Bear Cat.....	270,175	
700 MHz Overlay Project - Region 7.....	1,764,600	
Fusion Centers.....	132,500	
Sustainment of LE Data Sharing.....	385,000	
Sustainment of Metadata Planners.....	157,500	
WEBEOC Sustainment and Buildout.....	587,631	
R4 Lakeland Electric Pilot.....	125,000	
R5 University of Central Florida Arena Access Control.....	240,000	
R5 University of Central Florida Stadium Camera System....	260,000	
MARC Training and Exercise	40,000	
R6 Skywatch Mobile Surveillance Tower.....	143,768	
R3 Skywatch Mobile Surveillance Tower.....	150,000	
R2 Tallahassee International Airport.....	186,248	
R2 Tallahassee Community College EOC Camera Network.....	32,804	
Management & Administration.....	754,756	
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION		
LE Response Training and Exercise.....	289,000	
Enhancement of State's Radiological Nuclear Detection Capability.....	150,000	
Urban Areas Security Initiative (UASI):		
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,250,000	
Orlando Urban Areas Security Initiative (UASI).....	13,205,935	
Tampa Urban Areas Security Initiative (UASI).....	3,206,153	
Management and Administration (UASI).....	1,192,742	
Additional Federal Funding:		
DIVISION OF EMERGENCY MANAGEMENT		
Urban Area Security (UASI) Nonprofit Security		
Grant Program (NSGP).....	1,124,900	
Operation Stonegarden (OPSG).....	1,150,084	
1982A	LUMP SUM	
	EMPLOYEE COMPENSATION AND BENEFITS	
	FROM GENERAL REVENUE FUND	49,597,184
	FROM TRUST FUNDS	34,227,622
1984A	LUMP SUM	
	STATE MATCH FOR FEDERAL FEMA FUNDING	
	FROM GENERAL REVENUE FUND	45,067,964
1985	SPECIAL CATEGORIES	
	ASSOCIATION DUES	
	FROM GENERAL REVENUE FUND	215,170
1986	SPECIAL CATEGORIES	
	ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS	
	FROM GENERAL REVENUE FUND	10,000
1986A	SPECIAL CATEGORIES	
	CONSTITUTION REVISION COMMISSION	
	FROM GENERAL REVENUE FUND	2,000,000
1987	SPECIAL CATEGORIES	
	TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND	
	FROM GENERAL REVENUE FUND	5,888,986

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TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	102,794,607	
FROM TRUST FUNDS		74,919,911
TOTAL ALL FUNDS		177,714,518

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1988 through 2145 and section 46 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

From the funds provided in Specific Appropriations 1988 through 2145, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,327,484	
1988	SALARIES AND BENEFITS	POSITIONS	161.50
	FROM ADMINISTRATIVE TRUST FUND . . .		
			11,557,466
1989	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	351,167	
	FROM ADMINISTRATIVE TRUST FUND . . .		759,576
1990	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,528,709
1991	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,088
1992	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1993	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		228,084
1994	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		223,876
1995	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		254,780

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1996	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		53,317
1998	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		107,506
2000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		55,375
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	351,167	
	FROM TRUST FUNDS		14,829,927
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		15,181,094

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,231,394	
2001	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	57.00 190,465	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,218,869
2002	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		109,265
2003	EXPENSES FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,498,424
2004	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
2006	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	492,236	

The funds in Specific Appropriation 2006 shall be utilized to implement the Florida Business Information Portal in accordance with section 20.166, Florida Statutes.

2007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		12,688
2008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501
2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	652	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,837

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2010A	DATA PROCESSING SERVICES STATE DATA CENTER FROM ADMINISTRATIVE TRUST FUND . . .		1,188,743
2011	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		211,782
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	695,231	
	FROM TRUST FUNDS		9,791,020
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		10,486,251

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,117,285	
2012	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	91.00	4,553,145
2013	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		232,713
2014	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		506,929
2015	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		21,135
2018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2019	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,914
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		5,360,266
	TOTAL POSITIONS	91.00	
	TOTAL ALL FUNDS		5,360,266

CENTRAL INTAKE

	APPROVED SALARY RATE	3,649,249	
2020	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	109.50	5,414,939
2021	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		430,235
2022	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		582,375
2023	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2024	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000

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2025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		52,046
2026	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		39,237
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		7,548,782
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		7,548,782

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,543,010	
2028	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	262.00	16,493,727
2029	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		1,124,410
2030	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		3,279,322
2031	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		6,920
2032	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		136,900
2033	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	

The funds in Specific Appropriation 2033 are provided for the Division of Drugs, Devices and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2034	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		918,385
2035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND		282,637
2036	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND		2,138,146

From the funds in Specific Appropriation 2036, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for

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advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to construction. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2017, detailing the unlicensed activity functions performed by the department during Fiscal Year 2016-2017. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2037	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2038	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2039	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,233,138
2041	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
	From the funds in Specific Appropriation 2041, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	
2042	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	223,236
2043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	404,310
2044	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	83,362

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2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		103,440
2047	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,070,000
2048	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
2048A	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	640,000	35,604,751
	FROM TRUST FUNDS		
	TOTAL POSITIONS	262.00	36,244,751
	TOTAL ALL FUNDS		

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	236,462	
2049	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00	351,202
2050	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		110,371
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920
2052	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	

The funds in Specific Appropriation 2052 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		5,568
2055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,640

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TOTAL: FLORIDA BOXING COMMISSION		
FROM GENERAL REVENUE FUND	443,675	629,701
FROM TRUST FUNDS		
TOTAL POSITIONS	4.00	1,073,376
TOTAL ALL FUNDS		

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,441,817	
2056 SALARIES AND BENEFITS POSITIONS	40.00	
FROM PROFESSIONAL REGULATION TRUST		2,084,722
FUND		
2057 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		283,871
FUND		
2058 OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		3,000
FUND		
2059 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM PROFESSIONAL REGULATION TRUST		658,235
FUND		
2060 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		6,000
FUND		
2061 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		1,000
FUND		
2062 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		6,283
FUND		
2063 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PROFESSIONAL REGULATION TRUST		5,211
FUND		
2064 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		13,237
FUND		
TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS		3,061,559
TOTAL POSITIONS	40.00	3,061,559
TOTAL ALL FUNDS		

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE	1,078,622	
2065 SALARIES AND BENEFITS POSITIONS	30.00	
FROM PROFESSIONAL REGULATION TRUST		1,626,057
FUND		
2066 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		160,342
FUND		

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2067	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2068	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			20,590
2069	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2070	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,012
2071	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			2,648
2072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,204
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			1,939,253
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			1,939,253
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,832,176		
2073	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	65.00	4,033,300
2074	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,692,935
2075	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			665,627
2076	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2077	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002
2078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2079	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000

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2080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	219,279
2081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
2082	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000

The funds in Specific Appropriation 2082, from the Pari-Mutuel Wagering Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.

2083	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	2,266,000
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	40,688
2085	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	9,466,719
	TOTAL POSITIONS	65.00
	TOTAL ALL FUNDS	9,466,719

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,198,053
2086	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	3,180,169
2087	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
2088	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248
2089	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
2090	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000
2091	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000

Funds in Specific Appropriation 2091 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve

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contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2016-17 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2092	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	5,567
2093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	44,000
2094	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
2095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	12,582
2096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
2097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	16,517
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	4,873,537
	TOTAL POSITIONS	50.00
	TOTAL ALL FUNDS	4,873,537

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,797,504
2098	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	308.00 16,876,853
2099	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	35,689
2100	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	1,656,430
2101	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND	8,500

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2102	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	275,000
2103	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	607,149
2104	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	706,698
2105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	70,509
2106	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	484,941
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	383,667
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	25,000
2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	94,319
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	21,224,755
	TOTAL POSITIONS	308.00
	TOTAL ALL FUNDS	21,224,755

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,181,013
2110	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,895,756
2111	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075
2112	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,517,830 141,500
2113	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644

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2114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2115	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			645,758
2117	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2118	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			59,641
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			16,862,330
	TOTAL POSITIONS	188.75		
	TOTAL ALL FUNDS			16,862,330

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,405,493		
2121	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	59.50	3,518,981
2122	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			215,552
2123	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			550,628
2124	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			26,425

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2127	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,105
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,366,653
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			4,366,653
TAX COLLECTION				
	APPROVED SALARY RATE	3,304,512		
2129	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	82.00	4,844,453
2130	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			18,671
2131	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			622,009
2132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			21,180
2133	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,796
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,061
2137A	DATA PROCESSING SERVICES STATE DATA CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,685
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,441,358
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,441,358

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PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,462,950	
2138	SALARIES AND BENEFITS POSITIONS	110.00	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		6,355,038
2139	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		44,076
2140	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		903,881
2141	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		6,298
2142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		17,500
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		28,797
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		36,535
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		7,403,981
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		7,403,981
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	2,130,073	149,404,592
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,618.25	
	TOTAL ALL FUNDS		151,534,665
	TOTAL APPROVED SALARY RATE	68,807,024	

PROGRAM: CITRUS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2146 through 2168, the Department of Citrus shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c)

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purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

CITRUS RESEARCH

	APPROVED SALARY RATE	1,110,421		
2146	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,426,705
2147	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			107,098
2148	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			401,896
2149	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2150	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		650,000	
	FROM CITRUS ADVERTISING TRUST FUND .			5,920,494
2151	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			82,000
2152	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			4,869
TOTAL:	CITRUS RESEARCH			
	FROM GENERAL REVENUE FUND		650,000	
	FROM TRUST FUNDS			8,194,062
	TOTAL POSITIONS		15.00	
	TOTAL ALL FUNDS			8,844,062

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,413,395		
2153	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM CITRUS ADVERTISING TRUST FUND .			2,093,425
2154	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			66,000
2155	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			542,625
2156	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2158	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			407,655
2159	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2160	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			14,469

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2161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			7,440
2162A	DATA PROCESSING SERVICES STATE DATA CENTER FROM CITRUS ADVERTISING TRUST FUND .			35,257
2162B	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CITRUS ADVERTISING TRUST FUND .			350,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,711,650
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			3,711,650

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		1,114,935	
2163	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	11.00		1,614,994
2164	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2165	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			461,331
2166	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2167	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .		5,000,000	27,645,526
2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,356
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS		5,000,000	29,843,207
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			34,843,207
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS		5,650,000	41,748,919
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			47,398,919
	TOTAL APPROVED SALARY RATE		3,638,751	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2169 through 2226R, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

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The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2169 through 2226R, no federal or state funds shall be used to pay for space being leased by a local workforce development board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2169 through 2226R for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

From the funds provided in Specific Appropriations 2169 through 2226R, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,755,167		
2169	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,314,055
2170	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,473
2171	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			504,993
2172	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2173	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			66,560

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2174 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 133,778

Funds provided in Specific Appropriation 2174 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2175 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 11,136

2176 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 12,475

2177A DATA PROCESSING SERVICES
 STATE DATA CENTER
 FROM ADMINISTRATIVE TRUST FUND . . . 4,732

TOTAL: EXECUTIVE LEADERSHIP
 FROM TRUST FUNDS 4,180,379

TOTAL POSITIONS 38.00
 TOTAL ALL FUNDS 4,180,379

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,460,045

2178 SALARIES AND BENEFITS POSITIONS 99.00
 FROM ADMINISTRATIVE TRUST FUND . . . 6,559,076
 FROM REVOLVING TRUST FUND 947,265

2179 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 49,136
 FROM REVOLVING TRUST FUND 50,000

2180 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 625,557
 FROM REVOLVING TRUST FUND 1,418,634

2181 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 52,822

2182 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 510,198
 FROM REVOLVING TRUST FUND 1,036,300

2183 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 29,913
 FROM REVOLVING TRUST FUND 5,719

2184 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 22,025
 FROM REVOLVING TRUST FUND 4,063

2185A DATA PROCESSING SERVICES
 STATE DATA CENTER
 FROM ADMINISTRATIVE TRUST FUND . . . 140,466

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TOTAL: FINANCE AND ADMINISTRATION
 FROM TRUST FUNDS 11,451,174
 TOTAL POSITIONS 99.00
 TOTAL ALL FUNDS 11,451,174

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 5,699,356
 2187 SALARIES AND BENEFITS POSITIONS 93.00
 FROM ADMINISTRATIVE TRUST FUND . . . 7,885,382
 2188 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 132,514
 2189 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,143,405
 2190 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 83,661
 2191 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 593,190
 2192 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 65,068
 2193 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 24,223
 2194A DATA PROCESSING SERVICES
 STATE DATA CENTER
 FROM ADMINISTRATIVE TRUST FUND . . . 66,206
 TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
 FROM TRUST FUNDS 9,993,649
 TOTAL POSITIONS 93.00
 TOTAL ALL FUNDS 9,993,649

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2195 through 2224, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 25,044,535
 2195 SALARIES AND BENEFITS POSITIONS 650.50
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 33,876,984
 FROM WELFARE TRANSITION TRUST FUND . 1,305,105

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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	801,431
2196	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,157,407 65,563 108,410
2197	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,143,128 1,105,389 160,387
2198	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	109,473 26,424 175,530
2199	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND .	1,416,000

Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are provided for a recurring base appropriations project. Funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.

CareerSource Pinellas shall administer the funds.

2200	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	6,300,000 6,300,000
2201	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	9,918,979 575,000 173,005
2202	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	229,344,538 54,014,907

Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2202, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal

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regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2202 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2202 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2202 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2203	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND			2,000,000
2204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .			1,009,264 1,996
2205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .			211,354 5,014
2206A	DATA PROCESSING SERVICES STATE DATA CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .			585,579 315,686
TOTAL:	WORKFORCE DEVELOPMENT FROM TRUST FUNDS			358,206,553
	TOTAL POSITIONS	650.50		
	TOTAL ALL FUNDS			358,206,553
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	19,515,871		
2207	SALARIES AND BENEFITS POSITIONS 504.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			31,115,345 8,485
2208	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			15,249,813
2209	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,469,539
2210	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			304,795

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2211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			41,891,311
2212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			462,620
2213	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			211,885
2214A	DATA PROCESSING SERVICES STATE DATA CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,506,594
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS			103,220,387
	TOTAL POSITIONS	504.50		
	TOTAL ALL FUNDS			103,220,387
CAREERSOURCE FLORIDA				
	APPROVED SALARY RATE	451,384		
2215	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	3.00		356,574
2216	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			100,000 8,871,096 1,052,917 544,508
The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2216 are provided to CareerSource Florida to market and promote the business and training solutions available through CareerSource Florida and the local workforce development boards.				
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			2,452
2218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,854
2219	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			9,000,000
2220	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000

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TOTAL: CAREERSOURCE FLORIDA
 FROM TRUST FUNDS 22,929,401

TOTAL POSITIONS 3.00

TOTAL ALL FUNDS 22,929,401

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,483,290

2221 SALARIES AND BENEFITS POSITIONS 39.50
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,328,455

2222 SPECIAL CATEGORIES
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 - OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 765,974

2223 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 15,298

2224 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 13,305

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 FROM TRUST FUNDS 4,123,032

TOTAL POSITIONS 39.50

TOTAL ALL FUNDS 4,123,032

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 4,257,417

2224A SALARIES AND BENEFITS POSITIONS 88.00
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 618,218
 FROM FEDERAL GRANTS TRUST FUND 2,564,538
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 31,095
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,228,215
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,435,325
 FROM TOURISM PROMOTIONAL TRUST
 FUND 123,694

2224B OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 194,883
 FROM GRANTS AND DONATIONS TRUST
 FUND 37,233

2224C EXPENSES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 62,717
 FROM FEDERAL GRANTS TRUST FUND 777,523
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 3,135
 FROM GRANTS AND DONATIONS TRUST
 FUND 211,785
 FROM TOURISM PROMOTIONAL TRUST
 FUND 12,544

2224D OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 4,206

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	FROM GRANTS AND DONATIONS TRUST FUND	1,328
2224E	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498
2224F	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2224G	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2224H	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
	The funds in Specific Appropriation 2224H are provided for funding a recurring base appropriations project.	
2224I	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000
2224J	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2224K	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2224L	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,618,322 23,080
2224M	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	5,432 22,695 7 10,988 289
2224N	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	3,374 12,692 13 19,287 50

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22240	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		360,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		810,000
2224P	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,520,000

Funds in Specific Appropriation 2224P must be used for technical and planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.

2224Q	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMPETITIVE FLORIDA		
	PARTNERSHIP PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		280,000
2224R	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,395
	FROM FEDERAL GRANTS TRUST FUND		17,476
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,335
2224S	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,600,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT		
	FROM TRUST FUNDS		171,091,372
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		171,091,372

FLORIDA HOUSING FINANCE CORPORATION

2225	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM STATE HOUSING TRUST FUND		10,000,000
2226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		20,400,000

From the funds in Specific Appropriation 2226, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION		
	FROM TRUST FUNDS		30,400,000
	TOTAL ALL FUNDS		30,400,000

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	1,368,741	
2226A	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,529,393
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		72,067
	FROM TOURISM PROMOTIONAL TRUST FUND		286,171
2226B	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		142,610
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,131
	FROM TOURISM PROMOTIONAL TRUST FUND		28,522
2226C	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		344,174
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2226D	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST FUND		4,869
2226E	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		10,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		3,000,000

Funds provided in Specific Appropriation 2226E are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226E from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

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2226F SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTITUTE FOR THE
 COMMERCIALIZATION OF PUBLIC RESEARCH
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,000,000

The funds in Specific Appropriation 2226F are provided for funding for a recurring base appropriations project.

2226G SPECIAL CATEGORIES
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT
 TASK FORCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,000,000

2226H SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 600,000

The recurring funds provided in Specific Appropriation 2226H are for recurring base appropriations projects, and are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center..... 400,000
 Southeast US/Japan Association & Florida/Korea Economic
 Cooperation Committee..... 200,000

The Department of Economic Opportunity shall directly contract with these entities.

2226I SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 642,026
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 32,901
 FROM TOURISM PROMOTIONAL TRUST
 FUND 131,605

From the funds in Specific Appropriation 2226I, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2226J SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,700,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2226J from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2226K SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND 2,500,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 14,400,000
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 6,600,000

From the recurring funds in Specific Appropriation 2226K from the

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International Trade and Promotion Trust Fund, \$3,550,000 is allocated for international programs, \$2,050,000 is allocated to maintain Florida's international offices, and \$1,000,000 is allocated to continue the Florida Export Diversification and Expansion Programs.

From the recurring funds in Specific Appropriation 2226K, \$6,000,000 from the State Economic Enhancement and Development Trust Fund and \$2,500,000 from the General Revenue Fund are provided for the state's business brand marketing and promotional activities.

2226L SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2226L are allocated as follows:

Military Base Protection..... 150,000
 Defense Reinvestment..... 850,000

Funds provided in Specific Appropriation 2226L may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2226M SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 4,069
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 202
 FROM TOURISM PROMOTIONAL TRUST
 FUND 814

2226N SPECIAL CATEGORIES
 GRANTS AND AIDS - VISIT FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 27,000,000
 FROM TOURISM PROMOTIONAL TRUST
 FUND 23,000,000

2226O SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 8,850
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 14
 FROM TOURISM PROMOTIONAL TRUST
 FUND 2,197

2226P SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2226P, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2226P, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2018, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall

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include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

2226Q	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	20,154	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	5,319	
2226R	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	1,600,000	

Funds provided in Specific Appropriation 2226R may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL:	STRATEGIC BUSINESS DEVELOPMENT		
	FROM GENERAL REVENUE FUND	7,500,000	
	FROM TRUST FUNDS		110,768,607
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		118,268,607
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	7,500,000	
	FROM TRUST FUNDS		826,364,554
	TOTAL POSITIONS	1,537.50	
	TOTAL ALL FUNDS		833,864,554
	TOTAL APPROVED SALARY RATE	67,035,806	

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2258 through 2488, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,391,113	
2258	SALARIES AND BENEFITS	POSITIONS	123.00
	FROM ADMINISTRATIVE TRUST FUND . . .		9,132,208
2259	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2260	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2261	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,000

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2262	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			1,240,217
2263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			627,325
2264	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2265	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			77,220
2266	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .			125,000
2267	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			144,268
2268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			47,947
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			12,849,350
	TOTAL POSITIONS	123.00		
	TOTAL ALL FUNDS			12,849,350

LEGAL SERVICES

	APPROVED SALARY RATE	5,052,908		
2269	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .		94.00	7,016,836
2270	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2271	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2272	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2273	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			393,848
2274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			31,627
2276	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			27,365

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TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			8,738,106
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		8,738,106

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,014,597		
2278	SALARIES AND BENEFITS	POSITIONS	131.00	
	FROM ADMINISTRATIVE TRUST FUND			10,224,225
2279	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			98,834
2280	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			3,175,465
2281	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			844,120
2285	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			6,866,454
2286	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			2,900
2287	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			49,381
2288	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND			184,076
2289	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			8,275
2290	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			44,244
2291A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM ADMINISTRATIVE TRUST FUND			1,783
TOTAL: INFORMATION TECHNOLOGY				
FROM TRUST FUNDS				21,499,757
	TOTAL POSITIONS	131.00		
	TOTAL ALL FUNDS			21,499,757

CONSUMER ADVOCATE

	APPROVED SALARY RATE	484,372		
2292	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			567,995
2293	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			62,487
2294	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			68,357

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2295	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			4,000
2296	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			20,471
2297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			840
2298	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			1,888
2299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,712
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			727,750
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			727,750

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,390,414		
2300	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	86.00 5,654,073		503,198
2301	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,000		
2302	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,198,941		168,513
2303	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,880		
2304	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,668,185		1,892,822

From the funds in Specific Appropriation 2304, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to procure staff augmentation support for the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the staff augmentation and the associated costs.

2305	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	85,914		25,000
2306	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424		

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2307	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,316	
	FROM ADMINISTRATIVE TRUST FUND		2,774
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	10,746,733	
	FROM TRUST FUNDS		2,592,307
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		13,339,040

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	990,924	
2308	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,575,331
2309	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2310	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		230,113
2311	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,783
2312	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		95,205
2313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		31,140
2314	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,616
2315	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,864
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS		1,946,552
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,946,552

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,190,188	
2316	SALARIES AND BENEFITS POSITIONS	25.50	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,772,402
2317	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		248,346

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2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,222,785
2319	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,345
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				3,253,378
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			3,253,378
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE	480,900		
2321	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	13.00	743,227
2322	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2323	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2325	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,821
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,401
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS				1,702,724
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,702,724

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	12,743,690	
2329	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM GENERAL REVENUE FUND		9,076,903
	FROM ADMINISTRATIVE TRUST FUND		2,363,977
	FROM INSURANCE REGULATORY TRUST FUND		5,908,410

From the funds provided in Specific Appropriations 2329, 2331, and 2337, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2017, for the period April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2329, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon PCB APC 17-07 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,994	
	FROM ADMINISTRATIVE TRUST FUND		23,545
2331	EXPENSES		
	FROM GENERAL REVENUE FUND	962,972	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,000	
2333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	848,649	
	FROM ADMINISTRATIVE TRUST FUND		80,000

From the funds in Specific Appropriation 2333, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2334	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST FUND		21,852,548

Funds in Specific Appropriation 2334 are provided to the Department of Financial Services for the replacement of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS). The funds are contingent upon PCB APC 17-07 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$18,073,199 shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, spending plan, and submission of the proposed software and system integrator contract approved by the project's Executive Steering Committee that includes the replacement of all four components of the FLAIR subsystem and the two components of the CMS.

By June 1, 2018, the Department of Financial Services shall submit an initial draft of the recommendations by the Executive Steering Committee for any statutory changes needed to implement the replacement system to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Director of the Office of Policy and Budget.

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From the funds provided in Specific Appropriation 2334, \$600,000 is provided to the Department of Financial Services to contract with a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Office of Technology and Data Solutions, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Director of the Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Director of the Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

The Department of Financial Services is authorized to award a contract for the Software and System Integrator, and the competitive solicitation must include all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS. The contract must align with the scope and cost of the project as identified in Option 3 of the March 31, 2014, Florida Department of Services FLAIR study, version 031.

2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,468	
	FROM ADMINISTRATIVE TRUST FUND		47,902
	FROM INSURANCE REGULATORY TRUST FUND		3,504
2336	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,113	
	FROM ADMINISTRATIVE TRUST FUND		2,915
	FROM INSURANCE REGULATORY TRUST FUND		17,195
2338	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2338 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2339	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,800,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	11,008,221	
	FROM TRUST FUNDS		34,483,252
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		45,491,473

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,600,300	
2340	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	64.00	3,509,186
2341	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		198,046
2342	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		823,421
2343	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		8,971
2346	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		19,382
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	FROM TRUST FUNDS		4,804,824
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,804,824

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,701,318	
2348	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	66.00	3,640,780
2349	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		15,339
2350	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		626,210
2351	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144
2352	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200

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2353	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		97,205
2354	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		33,700
2355	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		9,000
2356	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		13,442
2357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		20,022
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		4,478,042
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		4,478,042

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,110,244	
2358	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 28.00	1,615,986
2359	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		242,002
2360	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		513,895
2361	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		23,294
2362	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND		150,000
2363	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
2364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		280,008
2365	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		22,900

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2366	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2367	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			20,519
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,734
2369	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			850,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,758,038
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			3,758,038

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	651,280		
2370	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	12.00	982,177
2371	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			5,702
2372	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			138,000
2373	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,000
2374	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			38,189
2375	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,300
2376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			235,655
2377	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2378	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			4,485

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2379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			5,623
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			1,420,631
	TOTAL POSITIONS	12.00		
	TOTAL ALL FUNDS			1,420,631
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	4,583,774		
2380	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	116.00		6,750,783
2381	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			42,098
2382	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			5,165,706
2383	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			5,405
2384	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			4,171,632
2385	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .			6,645,924
2386	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			21,976,020
2387	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			16,585,117
2388	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .			10,865,000
2389	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .			569,000
2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .			43,926
2391	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .			21,531
2392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .			34,587

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TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 72,876,729

TOTAL POSITIONS 116.00

TOTAL ALL FUNDS 72,876,729

PROGRAM: LICENSING AND CONSUMER PROTECTION
 INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 348,290

2393 SALARIES AND BENEFITS POSITIONS 5.00
 FROM INSURANCE REGULATORY TRUST
 FUND 448,937

2394 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 34,771

2395 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 104,364

2396 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 26,120

2397 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 232,517

2398 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 280

2399 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 15,000

2400 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,592

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 863,581

TOTAL POSITIONS 5.00

TOTAL ALL FUNDS 863,581

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,018,524

2401 SALARIES AND BENEFITS POSITIONS 120.00
 FROM INSURANCE REGULATORY TRUST
 FUND 6,947,952

2402 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 6,138

2403 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,040,029

2404 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 12,500

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2405	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			722,292
2407	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			58,152
2409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			18,734
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			42,072
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				9,930,269
	TOTAL POSITIONS	120.00		
	TOTAL ALL FUNDS			9,930,269
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,893,535		
2411	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	113.00	6,564,783
2412	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			176,789
2413	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			941,105
2414	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2416	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			308,007
2417	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500

SECTION 6 - GENERAL GOVERNMENT

2418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			26,504
2419	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			36,455
TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS				8,661,941
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			8,661,941

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,213,182		
2421	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,718,116
2422	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			66,387
2423	EXPENSES FROM REGULATORY TRUST FUND			291,827
2424	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2425	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			99,549
2427	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			12,138
2429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			12,144
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS				2,261,623
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,261,623

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE	4,316,416
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SECTION 6 - GENERAL GOVERNMENT

2431	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,518,743
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,917,865
2432	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			289,075
2433	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			608,069
2434	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2435	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			194,418
2436	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2437	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			33,553
2438	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			14,900
2439	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			40,007
2440	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD			
	FROM TRUST FUNDS			5,657,630
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			5,657,630

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,105,192

2441	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			16,764,110
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			964,897
2442	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			383,775
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			17,550
2443	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			3,325,117
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			126,870
2444	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			100,021
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			16,851

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2445	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	188,000
2446	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,893,368
Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		
2447	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2448	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	614,735
The funds in Specific Appropriation 2448 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.		
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,336,789 86,360
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2451	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	990,000
2452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	209,629
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	62,320 2,280
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	96,190 6,059

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 28,519,721
 TOTAL POSITIONS 298.00
 TOTAL ALL FUNDS 28,519,721

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,410,973

2455 SALARIES AND BENEFITS POSITIONS 122.00
 FROM INSURANCE REGULATORY TRUST
 FUND 9,177,398

2456 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 70,942

2457 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,866,584

2458 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 82,409

2459 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 175,374

2460 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM INSURANCE REGULATORY TRUST
 FUND 350,000

2461 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 183,900

2462 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 103,124

2463 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 8,000

2464 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 41,817

2465 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 37,190

TOTAL: FIRE AND ARSON INVESTIGATIONS
 FROM TRUST FUNDS 12,096,738
 TOTAL POSITIONS 122.00
 TOTAL ALL FUNDS 12,096,738

FORENSIC SERVICES

APPROVED SALARY RATE 471,779

SECTION 6 - GENERAL GOVERNMENT

2466	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			652,425
2467	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,400
2468	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			121,754
2469	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			154,000
2470	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			351,000
2471	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,200
2471A	FIXED CAPITAL OUTLAY			
	STATE ARSON LABORATORY - BUILDING REPAIR			
	AND MAINTENANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			265,000
TOTAL:	FORENSIC SERVICES			
	FROM TRUST FUNDS			1,562,779
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,562,779

INSURANCE FRAUD

	APPROVED SALARY RATE			10,051,971
2472	SALARIES AND BENEFITS	POSITIONS	191.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,265,248
2473	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			45,000
2474	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			164,000
2475	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			5,200
2477	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATIVE			
	COMMISSION FOR PROSECUTION OF PIP FRAUD			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,725,519

Funds in Specific Appropriation 2477 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

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2478	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			164,800
2479	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			150,253
2480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			204,281
2481	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			202,496
2482	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2483	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			58,771
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			19,378,730
	TOTAL POSITIONS	191.00		
	TOTAL ALL FUNDS			19,378,730
OFFICE OF FISCAL INTEGRITY				
	APPROVED SALARY RATE	484,131		
2484	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	10.00		678,885
2485	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			35,700
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2487	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2488	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			728,105
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			728,105

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2489 through 2504, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,731,052	
2489	SALARIES AND BENEFITS	POSITIONS	254.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		17,284,049
2490	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		290,169
2491	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,362,529
2492	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		98,000
2493	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		632,639
<p>Funds in Specific Appropriation 2493 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p>			
2494	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,501,763
2495	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,425,000
2496	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,338,016

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2497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			128,297
2498	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			18,989
2499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			83,069
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS				27,162,520
	TOTAL POSITIONS	254.00		
	TOTAL ALL FUNDS			27,162,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,198,633		
2500	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 38.00		2,977,557
2501	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2503	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414
2504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,197
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				3,208,421
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,208,421

OFFICE OF FINANCIAL REGULATION

From the funds provided in Specific Appropriations 2505 through 2547, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,787,197		
2505	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			8,833,429
2506	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			854,100
2507	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,738,752
2508	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			34,130
2509	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2510	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			33,572
2511	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			28,872
2512	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			36,447
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			11,926,314
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			11,926,314

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,160,935		
2513	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM ADMINISTRATIVE TRUST FUND			2,732,801
2514	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321
2515	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			488,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			51,758
2516	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			20,600
2517	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			36,354
2518	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			11,587

SECTION 6 - GENERAL GOVERNMENT

2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			19,363
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,382,550
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,382,550

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,261,240		
2521	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	15.00	1,810,975
2522	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			250,000
2523	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			411,948
2524	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2525	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2526	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			4,456
2527	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2528	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			13,419
2529	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,004,657
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			6,004,657

FINANCE REGULATION

	APPROVED SALARY RATE	5,238,778		
2530	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	98.00	6,812,243
2531	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			207,098
2532	EXPENSES FROM REGULATORY TRUST FUND			952,189
2533	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631

SECTION 6 - GENERAL GOVERNMENT

2534	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2535	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			151,000
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			29,115
2538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			36,107
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			11,299,943
	TOTAL POSITIONS	98.00		
	TOTAL ALL FUNDS			11,299,943
SECURITIES REGULATION				
	APPROVED SALARY RATE	4,850,251		
2540	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	95.00	6,645,515
2541	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			32,538 4,466
2542	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			62,885 675,623
2543	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			24,528 4,566
2544	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			80,049 349,500
2545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			28,224
2546	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			27,253
2547	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			28,976

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SECURITIES REGULATION			
FROM TRUST FUNDS			7,964,123
TOTAL POSITIONS	95.00		
TOTAL ALL FUNDS			7,964,123
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	21,754,954		
FROM TRUST FUNDS			335,741,085
TOTAL POSITIONS	2,620.50		
TOTAL ALL FUNDS			357,496,039
TOTAL APPROVED SALARY RATE	130,928,101		
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2548 SALARIES AND BENEFITS POSITIONS	124.00		
FROM GENERAL REVENUE FUND	9,224,285		
FROM GRANTS AND DONATIONS TRUST			
FUND			229,167
2549 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
EXECUTIVE/ADMINISTRATION			
FROM GENERAL REVENUE FUND	2,180,433		
FROM GRANTS AND DONATIONS TRUST			
FUND			488,033
2550 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
WASHINGTON OFFICE			
FROM GENERAL REVENUE FUND	116,858		
2551 SPECIAL CATEGORIES			
CONTINGENT - DISCRETIONARY			
FROM GENERAL REVENUE FUND	29,244		
2553 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	66,222		
FROM GRANTS AND DONATIONS TRUST			
FUND			8,843
2554 SPECIAL CATEGORIES			
CHILD ABUSE PREVENTION			
FROM GENERAL REVENUE FUND	150,000		
2555 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	33,352		
FROM GRANTS AND DONATIONS TRUST			
FUND			6,160
2556A DATA PROCESSING SERVICES			
STATE DATA CENTER			
FROM GENERAL REVENUE FUND	294,626		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	12,095,020		
FROM TRUST FUNDS			732,203
TOTAL POSITIONS	124.00		
TOTAL ALL FUNDS			12,827,223

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2557	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			4,594,053
2558	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,231,236
2559	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			29,058
2560	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			12,713
2561A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			456
2562	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM				
	FROM TRUST FUNDS			5,888,986
	TOTAL POSITIONS		48.00	
	TOTAL ALL FUNDS			5,888,986

EXECUTIVE PLANNING AND BUDGETING

2563	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND			9,176,722
2564	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND			762,371
2565	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND			19,926
2566	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			62,958
2567	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			31,811
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND			10,053,788
	TOTAL POSITIONS		104.00	
	TOTAL ALL FUNDS			10,053,788

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	7,009,857	
2568	SALARIES AND BENEFITS	POSITIONS	157.00
	FROM ADMINISTRATIVE TRUST FUND . . .		2,199,941
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		2,763,021
	FROM FEDERAL GRANTS TRUST FUND . . .		3,935,179
	FROM GRANTS AND DONATIONS TRUST		
	FUND		491,461
	FROM OPERATING TRUST FUND		716,532
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,172,435
2569	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		504,161
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,135,851
	FROM FEDERAL GRANTS TRUST FUND . . .		1,465,015
	FROM GRANTS AND DONATIONS TRUST		
	FUND		213,246
	FROM OPERATING TRUST FUND		86,709
2570	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		398,694
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,114,447
	FROM FEDERAL GRANTS TRUST FUND . . .		1,167,341
	FROM GRANTS AND DONATIONS TRUST		
	FUND		501,939
	FROM OPERATING TRUST FUND		255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND .		218,985
2571	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,342,270
2572	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,400
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		27,525
	FROM FEDERAL GRANTS TRUST FUND . . .		80,415
	FROM GRANTS AND DONATIONS TRUST		
	FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2573	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND . . .		38,000
2574	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		49,500
2575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		205,781

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	437,709
	FROM FEDERAL GRANTS TRUST FUND	1,040,595
	FROM GRANTS AND DONATIONS TRUST FUND	218,737
	FROM OPERATING TRUST FUND	203,722
	FROM U.S. CONTRIBUTIONS TRUST FUND	42,010
2576	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,309,061
2577	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND	247,393
2578	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND	350,000
2579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	17,494 27,175 33,174 15,190 6,272 12,058
2580	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND	5,496,845
2581	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2582	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 421,219 100,971
2583	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	30,832,415 235,848,214
2584	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	12,519,840 1,804,682
2585	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	150,000 26,470,500

SECTION 6 - GENERAL GOVERNMENT

2586	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	626,985
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,341,132
2587	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	938,724
2588	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND	500,000
2589	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2590	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	7,384,280

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2568).....	66,048
Other Personal Services (SA #2569).....	187,497
Expenses (SA #2570).....	181,886
Operating Capital Outlay (SA #2572).....	7,500
Contracted Services (SA #2575).....	144,909
Risk Management Insurance (SA #2579).....	2,150
Transfer to DMS - Human Resources Services (SA #2592).....	1,414
State Data Center (SA #2596A).....	1,931
Grants and Aids - Hurricane Loss Mitigation (SA # 2590)....	6,384,280
Indirect Costs.....	22,385

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2591	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,147,256
2592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	11,501
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	17,864
	FROM FEDERAL GRANTS TRUST FUND	21,805
	FROM GRANTS AND DONATIONS TRUST FUND	9,986
	FROM OPERATING TRUST FUND	4,124
	FROM U.S. CONTRIBUTIONS TRUST FUND	7,924
2593	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,076,597

SECTION 6 - GENERAL GOVERNMENT

2594	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	814,764
2596A	DATA PROCESSING SERVICES STATE DATA CENTER FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	115,257 177,311 69,696 96,334 29,137 24,853
2597	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2597 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM TRUST FUNDS		383,298,402
TOTAL POSITIONS	157.00	
TOTAL ALL FUNDS		383,298,402
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	22,148,808	
FROM TRUST FUNDS		389,919,591
TOTAL POSITIONS	433.00	
TOTAL ALL FUNDS		412,068,399
TOTAL APPROVED SALARY RATE	7,009,857	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2598 through 2680, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,786,261	
2598	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		15,481,775
	FROM LAW ENFORCEMENT TRUST FUND . .		155,109

SECTION 6 - GENERAL GOVERNMENT

2599	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		98,748
2600	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND		947,013 7,516
2601	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		125,478
2602	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2603	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,317
2604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,306,893
2605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		292,766
2606	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		84,169
2607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		105,724
2608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		84,944
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		18,763,452
	TOTAL POSITIONS	252.00	
	TOTAL ALL FUNDS		18,763,452

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	108,090,084	
2610	SALARIES AND BENEFITS	POSITIONS	2,193.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND		157,867,142 4,449
2611	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND		6,606,206 143,189
2612	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,043,826

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	152,370
	FROM LAW ENFORCEMENT TRUST FUND . .	417,965
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	185,923
2613	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	428,505
	FROM FEDERAL GRANTS TRUST FUND . . .	372,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	252,572
2614	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,000,000
2615	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,018,112
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000
2616	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,755,529
	FROM GAS TAX COLLECTION TRUST FUND .	258,609
	FROM LAW ENFORCEMENT TRUST FUND . .	536,383
2617	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	16,807,786
2618	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL AUXILIARY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2619	SPECIAL CATEGORIES	
	OVERTIME	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,075,000
	FROM FEDERAL GRANTS TRUST FUND . . .	537,129
	From the funds in Specific Appropriation 2619, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.	
2620	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2621	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,163,132
2622	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2623	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,206,713
2624	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460

SECTION 6 - GENERAL GOVERNMENT

2625	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,522,706
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			722,220
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			235,132,719
	TOTAL POSITIONS	2,193.00		
	TOTAL ALL FUNDS			235,132,719
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,812,998		
2628	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00		2,544,992
2629	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2630	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,000
2631	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2632	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2633	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			67,399
2635	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,002

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		2,941,206
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		2,941,206
COMMERCIAL VEHICLE ENFORCEMENT		
APPROVED SALARY RATE	13,857,891	
2638 SALARIES AND BENEFITS	POSITIONS	294.00
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		21,615,291
2639 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		252,311
2640 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,684,774
2641 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,729,513
2642 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,508,511
2643 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,140,514
2644 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,154,397
2645 SPECIAL CATEGORIES		
OVERTIME		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,175,173
2646 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		825,627
2647 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		218,240
2648 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		23,020
2649 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		94,365

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT
 FROM TRUST FUNDS 35,421,736

 TOTAL POSITIONS 294.00
 TOTAL ALL FUNDS 35,421,736

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 51,118,582

2650 SALARIES AND BENEFITS POSITIONS 1,488.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 70,447,883
 FROM FEDERAL GRANTS TRUST FUND 190,119
 FROM GAS TAX COLLECTION TRUST FUND 3,182,567

2651 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 871,277
 FROM FEDERAL GRANTS TRUST FUND 422,862
 FROM GAS TAX COLLECTION TRUST FUND 11,443

2652 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,984,498
 FROM FEDERAL GRANTS TRUST FUND 390,335
 FROM GAS TAX COLLECTION TRUST FUND 330,509

2653 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 234,866
 FROM FEDERAL GRANTS TRUST FUND 538,230
 FROM GAS TAX COLLECTION TRUST FUND 5,001

2654 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 200,000

2655 SPECIAL CATEGORIES
 GRANTS AND AIDS - SAFETY DATA IMPROVEMENT
 GRANT PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 470,325

2656 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 3,350,259
 FROM FEDERAL GRANTS TRUST FUND 369,401
 FROM GAS TAX COLLECTION TRUST FUND 3,040

2657 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 270,000

2658 SPECIAL CATEGORIES
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING
 SYSTEM
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 913,905

2659 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 6,299,454

2660 SPECIAL CATEGORIES
 PURCHASE OF DRIVER LICENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 11,088,304

SECTION 6 - GENERAL GOVERNMENT

2661	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,575,197
2662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			1,461,274 63,278
2663	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND			159,804
2664	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			238,586
2665	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			134,488 11,000
2666	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,132,656
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			547,221
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS			123,897,782
	TOTAL POSITIONS	1,488.00		
	TOTAL ALL FUNDS			123,897,782
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,454,115		
2669	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	163.00		11,306,596
2670	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			265,358
2671	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .			5,336,392 213,265 3,752
2672	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			358,606
2673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			15,957,549

SECTION 6 - GENERAL GOVERNMENT

FROM GAS TAX COLLECTION TRUST FUND . 17,333

From the funds in Specific Appropriation 2673, \$9,801,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$7,350,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2673, \$3,932,430 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$2,949,323 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	49,716
2675	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,822,917
2676	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,696,829
2677	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	58,567
2679A	DATA PROCESSING SERVICES STATE DATA CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,269,380
2680	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	618,359

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION SERVICES ADMINISTRATION
 FROM TRUST FUNDS 45,985,226

TOTAL POSITIONS 163.00

TOTAL ALL FUNDS 45,985,226

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 FROM TRUST FUNDS 462,142,121

TOTAL POSITIONS 4,414.00

TOTAL ALL FUNDS 462,142,121

TOTAL APPROVED SALARY RATE 194,119,931

LEGISLATIVE BRANCH

SENATE

2681 LUMP SUM
 SENATE
 FROM GENERAL REVENUE FUND 52,700,096

HOUSE OF REPRESENTATIVES

2682 LUMP SUM
 HOUSE
 FROM GENERAL REVENUE FUND 59,945,463

LEGISLATIVE SUPPORT SERVICES

2683 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - SENATE
 FROM GENERAL REVENUE FUND 24,560,079

FROM GRANTS AND DONATIONS TRUST
 FUND 1,001,282

FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 151,670

2684 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - HOUSE
 FROM GENERAL REVENUE FUND 24,663,280

FROM GRANTS AND DONATIONS TRUST
 FUND 985,102

FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 147,005

2685 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 358,054

FROM GRANTS AND DONATIONS TRUST
 FUND 2,242

FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 280

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 49,581,413

FROM TRUST FUNDS 2,287,581

TOTAL ALL FUNDS 51,868,994

OFFICE OF PUBLIC COUNSEL

2686 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,455,124

2687 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,406

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,457,530
 TOTAL ALL FUNDS 2,457,530

ETHICS, COMMISSION ON

2688 LUMP SUM
 LOBBY REGISTRATION
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 221,136

2689 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND 2,504,941

2690 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 22,045

2691 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,388
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 280

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,530,374
 FROM TRUST FUNDS 221,416
 TOTAL ALL FUNDS 2,751,790

AUDITOR GENERAL

2692 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 36,494,358

2693 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 58,160

TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 36,552,518
 TOTAL ALL FUNDS 36,552,518

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 203,767,394
 FROM TRUST FUNDS 2,508,997
 TOTAL ALL FUNDS 206,276,391

LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2694 through 2712A, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,899,646

SECTION 6 - GENERAL GOVERNMENT

2694	SALARIES AND BENEFITS	POSITIONS	420.00	
	FROM OPERATING TRUST FUND	. . . . .		27,685,257
2695	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		200,000
2696	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		5,597,937
2697	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		536,661
2698	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		340,000
2699	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		3,440,154
2700	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM OPERATING TRUST FUND	. . . . .		51,597,164

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700, to pay for additional tickets only, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2701	SPECIAL CATEGORIES			
	ADVERTISING AGENCY FEES			
	FROM OPERATING TRUST FUND	. . . . .		3,237,939
2702	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM OPERATING TRUST FUND	. . . . .		36,312,514

From the funds provided in Specific Appropriation 2702, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2703	SPECIAL CATEGORIES			
	TERMINAL GAMES FEES			
	FROM OPERATING TRUST FUND	. . . . .		26,646,545

Funds in Specific Appropriation 2703 may not be used by the Department of the Lottery to pay for any services related to or for the leasing of Instant Ticket Vending Machines or Full Service Vending Machines. Funds in Specific Appropriation 2703 also may not be used by the Department of the Lottery in lieu of payments it otherwise would be obligated to make to a vendor to deploy, utilize, or lease Instant Ticket Vending Machines or Full Service Vending Machines.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

2704	SPECIAL CATEGORIES			
	LOTTERY INSTANT TICKET VENDING MACHINES			
	FROM OPERATING TRUST FUND	. . . . .		5,010,600

Funds in Specific Appropriation 2704 shall be used by the Department of the Lottery only to pay to lease up to a maximum total of 1,500 Instant Ticket Vending Machines at a per-machine, per-month rate that must be specified in express terms in a vendor contract.

2705	SPECIAL CATEGORIES			
	LOTTERY FULL SERVICE VENDING MACHINES			
	FROM OPERATING TRUST FUND	. . . . .		2,940,000

Funds in Specific Appropriation 2705 shall be used by the Department of the Lottery only to pay to lease up to a maximum total of 500 Full

SECTION 6 - GENERAL GOVERNMENT

Service Vending Machines at a per-machine, per-month rate that must be specified in express terms in a vendor contract.

2706	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		346,697
2708	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2709	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2710	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		225,000
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		141,661
2712A	DATA PROCESSING SERVICES STATE DATA CENTER FROM OPERATING TRUST FUND		24,187
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		166,741,376
	TOTAL POSITIONS	420.00	
	TOTAL ALL FUNDS		166,741,376
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		166,741,376
	TOTAL POSITIONS	420.00	
	TOTAL ALL FUNDS		166,741,376
	TOTAL APPROVED SALARY RATE	17,899,646	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2713 through 2897A and sections 48, 49, 50, and 51, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

From the funds provided in Specific Appropriations 2713 through 2897A, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,061,599	
2713	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND		163,024
	FROM ADMINISTRATIVE TRUST FUND		6,968,291
2714	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		83,164
2715	EXPENSES		
	FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		695,893
2716	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		9,688
2717	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		48,330
2718	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		208,112
	FROM OPERATING TRUST FUND		50,000
2718A	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	1,800,000	

Funds in Specific Appropriation 2718A are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

2719	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		58,004
2720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,096
2721	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		891,000
2722	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		14,427

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2723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		29,777
2724A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	22,543	
	FROM ADMINISTRATIVE TRUST FUND . . .		238,888
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,078,744	
	FROM TRUST FUNDS		9,309,670
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		11,388,414

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	62,359	
2725	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM ADMINISTRATIVE TRUST FUND . . .		168,119
2726	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		755
TOTAL:	STATE EMPLOYEE LEASING		
	FROM TRUST FUNDS		168,874
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		168,874

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,780,565	
2727	SALARIES AND BENEFITS	POSITIONS	283.00
	FROM SUPERVISION TRUST FUND		13,648,750

From the funds and positions provided in Specific Appropriation 2727, 26.50 positions with associated salary rate of 492,523 are provided to the Department of Management Services for custodial staffing services. The positions and rate shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of positions and salary rate. All budget amendment requests for the release of positions and salary rate are contingent upon the transfer of funds from Contracted Services or other appropriation categories to Salaries and Benefits to align with the positions and salary rate requested for release.

2728	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND		267,000
2729	EXPENSES		
	FROM SUPERVISION TRUST FUND		5,176,035
2730	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND		73,727
2731	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND		6,721,055
2732	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SUPERVISION TRUST FUND		9,832,892

From the funds in Specific Appropriation 2732, \$6,685,266 of recurring

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funds from the Supervision Trust Fund is provided for the Department of Management Services to contract for custodial services.

2733	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,148,387
2734	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,931,819
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	205,727
2736	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2736 in the event utility costs exceed the amount appropriated.

2737	SPECIAL CATEGORIES SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES FROM SUPERVISION TRUST FUND	250,000
2738	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2739	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	78,437
2741	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2742A	DATA PROCESSING SERVICES STATE DATA CENTER FROM SUPERVISION TRUST FUND	313,747
2743	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	1,814,047

Funds in Specific Appropriations 2743 through 2745 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2017. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2744	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	4,432,000
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SECTION 6 - GENERAL GOVERNMENT

2745	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		
	FROM GENERAL REVENUE FUND	3,600,000	
	FROM SUPERVISION TRUST FUND		12,347,011
2746	FIXED CAPITAL OUTLAY DEBT SERVICE		
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		30,458,602
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	9,846,047	
	FROM TRUST FUNDS		99,569,438
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		109,415,485

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2747 through 2753A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2017-2018 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	610,435	
2747	SALARIES AND BENEFITS POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST FUND		860,750
2748	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2749	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2750	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		2,725
2751	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		3,498
2753A	DATA PROCESSING SERVICES STATE DATA CENTER		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		7,374
TOTAL:	BUILDING CONSTRUCTION		
	FROM TRUST FUNDS		1,044,303
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		1,044,303

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PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	148,876		
2754	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			253,855
2755	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			82,938
2756	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			6,379
2757	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,351
2758	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,437
2759A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,395
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS			347,355
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			347,355

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	339,995		
2760	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			502,445
2761	EXPENSES			
	FROM OPERATING TRUST FUND			58,708
2762	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			552,988

From the funds in Specific Appropriation 2762, \$453,656 is provided to the Department of Management Services for the replacement of the Florida Equipment Electronic Tracking System. The Department of Management Services shall submit independent verification and validation assessments and quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2763	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			863
2764	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			1,247

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2765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,589
2766	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2767A	DATA PROCESSING SERVICES STATE DATA CENTER FROM OPERATING TRUST FUND			27,129
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,840,969
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,840,969

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,945,928		
2768	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	49.00	4,088,522
2769	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,000
2770	EXPENSES FROM OPERATING TRUST FUND			391,418
2771	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			15,859
2772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			88,847
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			9,469
2774	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2775	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,867,892

From the funds in Specific Appropriation 2775, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2018.

2776	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			60,000
2777	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			4,000

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2778	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,905
2779	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2780A	DATA PROCESSING SERVICES STATE DATA CENTER FROM OPERATING TRUST FUND			145,628
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			17,226,540
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			17,226,540

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	214,984		
2781	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	342,591
2782	EXPENSES FROM OPERATING TRUST FUND			55,641
2783	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			840
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,087
2786A	DATA PROCESSING SERVICES STATE DATA CENTER FROM OPERATING TRUST FUND			10,624
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			424,356
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			424,356

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	702,221		
2787	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	14.00	1,019,678
2788	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			15,200
2789	EXPENSES FROM GENERAL REVENUE FUND			76,046
2790	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			3,890
2791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			11,556

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2792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,333	
2793	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	23,169	
2794	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	113,489	
2795	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
2796	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2797	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,516	387
2798A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	6,781	
2799	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND		1,131,489
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,284,425	2,631,876
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		3,916,301

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2800	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM PRETAX BENEFITS TRUST FUND . .		386,698
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		21,845
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,394,016
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		28,595
2801	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		142,027
2802	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		294,096
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,875
2803	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000

SECTION 6 - GENERAL GOVERNMENT

2804	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	40,275
2805	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	400,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2805 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.</p>		
2806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	348,505 1,099,157
<p>From the funds provided in Specific Appropriation 2806, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.</p>		
2807	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	51,100,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.</p>		
2808	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020
2809	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,461 382 9,138
2810	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,000
2811	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,508,000
2812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,435
2813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,729 10,647

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2814A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM PRETAX BENEFITS TRUST FUND		2,694
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		8,385
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS		61,347,430
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		61,347,430

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE		7,909,411
2815	SALARIES AND BENEFITS	POSITIONS	195.00
	FROM GENERAL REVENUE FUND		817,118
	FROM OPERATING TRUST FUND		10,098,048
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		207,505
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		813,350
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		131,793

From the funds provided in Specific Appropriation 2815, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2815 through 2825 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2816	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		231,029
2817	EXPENSES		
	FROM OPERATING TRUST FUND		2,637,287
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		83,389
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817
2818	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2819	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		17,382
2820	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		7,685,724
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		212,055
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000

From the funds in Specific Appropriation 2820, \$1,418,207 of nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services to acquire and maintain staffing and support costs necessary to transition all components related to the Retirement System and Service Centers. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement for the Information Technology Management Operation and Maintenance

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Services, should a new service provider be chosen.

From the funds in Specific Appropriation 2820, \$2,092,936 from the Operating Trust Fund is provided to the Department of Management Services for operations and maintenance related to information technology management operation and maintenance services. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement.

2821	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		63,906
2823	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		23,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	309	
	FROM OPERATING TRUST FUND		51,603
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,220
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,831
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,017
2826A	DATA PROCESSING SERVICES STATE DATA CENTER		
	FROM OPERATING TRUST FUND		331,036
2827	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,179,340	
2828	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	16,381,870	
2829	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	315,613	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	18,759,750	
	FROM TRUST FUNDS		23,079,036
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS		41,838,786
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,144,080	
2830	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM STATE PERSONNEL SYSTEM TRUST FUND		1,514,748

Funds provided in Specific Appropriations 2830 through 2847A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

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FTE		\$345.55	
OPS		\$121.55	
Justice Administrative Commission		\$264.52	
State Court System		\$228.70	
County Health Department		\$264.52	
2831	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		3,500
2832	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		120,241
2833	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2834	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		21,138
2835	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		7,338
2838A	DATA PROCESSING SERVICES STATE DATA CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND		20,699
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS		1,813,431
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,813,431
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE	969,085	
2839	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00	1,358,258
2840	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		104,006
2841	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND		1,500
2842	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		21,075

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2843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			4,493
2844	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,860
2845	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,894
2846	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			32,842,972
2847A	DATA PROCESSING SERVICES STATE DATA CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND			10,403
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS			34,350,461
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			34,350,461
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	3,924,949		
2848	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST	71.00		5,143,099 379,498
2849	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			376,812 84,914
2850	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			725,821 514,339
2851	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			60,289,120
2852	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			10,000,000
2853	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			38,146,673

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2854	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	27,100,000
2855	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159 3,600
2856	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856, in the event that payments for telecommunications services exceed the amount appropriated.

2857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,054,404 250,827
2858	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	7,451,217
2859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	22,142
2860	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159
2861	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,989 1,149
2862	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	22,499
2863A	DATA PROCESSING SERVICES STATE DATA CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	494,096 3,607
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	261,285,545
	TOTAL POSITIONS	71.00
	TOTAL ALL FUNDS	261,285,545

WIRELESS SERVICES

APPROVED SALARY RATE 745,132

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2864	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			932,441
2865	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			92,402
2866	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			263,436
2867	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			22,000
2868A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE AND LOCAL			
	IMPLEMENTATION GRANT PROGRAM			
	FROM OPERATING TRUST FUND			620,099

Funds in Specific Appropriation 2868A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit a budget amendment to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and project spending plan.

2869	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			3,742,220

From the funds in Specific Appropriation 2869, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2870	SPECIAL CATEGORIES			
	FLORIDA INTEROPERABILITY NETWORK			
	FROM GENERAL REVENUE FUND		1,384,943	

The funds in Specific Appropriation 2870 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida

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Interoperability Network.

2871	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	606,476	
<p>The funds in Specific Appropriation 2871 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.</p>			
2872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,633
2873	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2874	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,394
2875	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,086
2876A	DATA PROCESSING SERVICES STATE DATA CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,322
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,991,419	23,902,033
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		25,893,452

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2877 through 2886A, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,746,697	
2877	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	24.00 1,394,336	1,280,551
2878	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	149,277	53,628

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2879	EXPENSES		
	FROM GENERAL REVENUE FUND	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		345,814
2880	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
2881	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		16,534
2882	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		32,500
2883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,914	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		4,469
2884	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	34,314	
2885	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,068	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		4,941
2886A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	15,444	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		15,696
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,730,916	
	FROM TRUST FUNDS		1,759,854
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,490,770

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2887 through 2897A, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

HUMAN RELATIONS

	APPROVED SALARY RATE	2,242,944	
2887	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND		3,243,034

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2888	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,440	
	FROM OPERATING TRUST FUND		41,040
2889	EXPENSES		
	FROM GENERAL REVENUE FUND	125,243	
	FROM OPERATING TRUST FUND		282,536
2890	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM OPERATING TRUST FUND		5,000
2891	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	496,443	
2892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM OPERATING TRUST FUND		16,000
2893	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,277	
	FROM OPERATING TRUST FUND		95,452
2894	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM OPERATING TRUST FUND		111,769
2895	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		49,163
2896	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,522	
	FROM OPERATING TRUST FUND		5,502
2897A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM OPERATING TRUST FUND		11,224
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	4,049,201	
	FROM TRUST FUNDS		617,686
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		4,666,887

ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2898 through 2915, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,431,427	
2898	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM OPERATING TRUST FUND		7,063,938

SECTION 6 - GENERAL GOVERNMENT

2899	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			18,082
2900	EXPENSES FROM OPERATING TRUST FUND			1,025,647
2901	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			65,000
2902	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			185,495
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			25,115
2904	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,000
2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			31,500
2906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			20,703
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,436,480
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,436,480
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	APPROVED SALARY RATE	9,556,592		
2907	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	176.00	13,667,864
2908	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
2909	EXPENSES FROM OPERATING TRUST FUND			2,695,842
2910	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			64,916
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,023,324
2912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			64,019
2913	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,279
2914	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			44,000
2915	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			60,316

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS	
FROM TRUST FUNDS	17,639,396
TOTAL POSITIONS	176.00
TOTAL ALL FUNDS	17,639,396

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2916 through 2944 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2916 through 2944, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,210,282	
2916	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND		2,986,949
2917	EXPENSES		
	FROM GENERAL REVENUE FUND		251,341
2918	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		10,000
2919	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		317,627
2920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		3,504
2921	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND		10,000
2922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		7,806
2923A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND		15,477

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,602,704	
TOTAL POSITIONS	25.00	
TOTAL ALL FUNDS		3,602,704

DATA CENTER ADMINISTRATION

From the funds in Specific Appropriations 2924 to 2944, the Agency For State Technology shall develop an inventory of State Data Center infrastructure, identifying by data center service each equipment used for the provision of data center services and funded through Specific Appropriations 2924 to 2944. The inventory shall detail the date the equipment was purchased, the payment schedule, and the remaining balance of the contract as of July 1, 2017. The Agency shall submit the inventory no later than December 15, 2017, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

	APPROVED SALARY RATE	3,008,152	
2924	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM WORKING CAPITAL TRUST FUND . .		4,376,040
2925	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		195,594
2926	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		866,009
2927	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		27,000
2928	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		747,981

From the funds in Specific Appropriation 2928, \$220,000 in nonrecurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Florida Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2929	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		13,942
2930	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . .		10,574
2931	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		16,660
TOTAL: DATA CENTER ADMINISTRATION			
FROM TRUST FUNDS			6,253,800
TOTAL POSITIONS	48.00		
TOTAL ALL FUNDS			6,253,800

SECTION 6 - GENERAL GOVERNMENT

STATE DATA CENTER

From the funds in Specific Appropriations 2932 to 2944, the Agency for State Technology shall develop an inventory of State Data Center infrastructure, identifying by data center service each equipment used for the provision of data center services and funded through Specific Appropriations 2932 to 2944. The inventory shall detail the date the equipment was purchased, the payment schedule, and the remaining balance of the contract as of July 1, 2017. The Agency shall submit the inventory no later than December 15, 2017, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

	APPROVED SALARY RATE	9,026,069	
2932	SALARIES AND BENEFITS	POSITIONS	157.00
	FROM WORKING CAPITAL TRUST FUND . .		12,477,675

From the funds in Specific Appropriation 2932, \$1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the Agency is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the Department.

2933	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		372,235

2934	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		2,331,616

From the funds in Specific Appropriation 2934, \$142,128 is provided to the Agency for State Technology for the replacement of batteries in the State Data Center's uninterruptible power supply systems.

2935	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		61,334

From the funds in Specific Appropriation 2935 and 2936, \$94,000 is provided to the Agency for State Technology for the replacement of the air conditioning units at the state data center.

2936	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		21,705,003

2937	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		100,000

2938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		27,997

2939	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND . .		4,693,790

Funds provided in Specific Appropriation 2939 are provided for existing deferred-payment commodity contracts. The Agency may not use these funds to enter into any new contracts.

2940	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . .		4,740,774

Funds provided in Specific Appropriation 2940 are provided for existing lease or lease-purchase contracts. The Agency may not use these funds to enter into any new contracts for equipment to support the State Data Center service catalog.

SECTION 6 - GENERAL GOVERNMENT

2941 SPECIAL CATEGORIES
 DISASTER RECOVERY SERVICE
 FROM WORKING CAPITAL TRUST FUND . . . 4,527,033

Funds provided in Specific Appropriation 2941 shall be allocated to State Data Center customer entities as follows:

Agency for Health Care Administration.....	634,422
Department of Children and Families.....	608,620
Department of Corrections.....	135,831
Department of Economic Opportunity.....	702,000
Department of Environmental Protection.....	305,000
Department of Health.....	85,011
Department of Highway Safety and Motor Vehicles.....	765,093
Department of Management Services.....	236,810
Department of State.....	223,000
Department of Transportation.....	648,065
Executive Office of the Governor.....	183,181

Funds provided in Specific Appropriation 2941 may not be used by the Agency for State Technology to enter into any new agreements that include the financing, lease, or lease-purchase of equipment unless requested and approved by a customer entity for their specific disaster recovery needs.

The Agency must establish disaster recovery as a separate service within its State Data Center service catalog and shall not embed disaster recovery costs within other state data center services. The service level agreement of each customer entity receiving disaster recovery services must include the cost and scope of the service, the recovery objectives of each application, the roles and responsibilities of the parties involved in the delivery of the service, the performance metrics of the service, and any special terms and conditions applicable to the service as specified by the customer entity.

2942 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKING CAPITAL TRUST FUND . . . 53,334

2944 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM WORKING CAPITAL TRUST FUND . . . 5,677,485

TOTAL: STATE DATA CENTER
 FROM TRUST FUNDS 56,768,276

TOTAL POSITIONS 157.00
 TOTAL ALL FUNDS 56,768,276

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 43,343,206
 FROM TRUST FUNDS 629,816,809

TOTAL POSITIONS 1,333.00
 TOTAL ALL FUNDS 673,160,015
 TOTAL APPROVED SALARY RATE 69,056,229

MILITARY AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2945 through 2987, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2945	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	75,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		305,000
2946	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		200,000
2947	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,600,000
2948	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
2949	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		10,000
2950	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM TRUST FUNDS		7,300,000
	TOTAL ALL FUNDS		7,300,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,161,539	
2952	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND		4,786,072
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		1,217,680
2953	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		18,172
2954	EXPENSES		
	FROM GENERAL REVENUE FUND	4,690,563	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		95,005
2955	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	137,810	
2956	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	2,000,000	
2957	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		63,678
2958	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,506,900	
2959	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	413,500	

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND		25,000
2960	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
2961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		249,390
2962	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,876	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,240
2963	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	1,700,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	17,474,721	
	FROM TRUST FUNDS		1,682,165
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		19,156,886

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,942,004	
2965	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 2,727,793	
2966	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		54,533
2967	EXPENSES FROM GENERAL REVENUE FUND		698,015
2968	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		108,126
2969	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		25,000
2970	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		48,437
2971	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND		5,000
2972	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		30,200
2973	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND		22,000
2974	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		10,000

SECTION 6 - GENERAL GOVERNMENT

2975	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	134,145	
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,372	
2977A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	17,812	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,889,433	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,889,433

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	10,599,124	
2978	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	319.00 464,374	14,770,019
2979	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
2980	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	521,540	12,298,596
2981	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		106,000
2982	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		500,000
2984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,143,150	4,978,115

From the recurring general revenue funds in Specific Appropriation 2984, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.

2985	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		920,000
2986	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000
2987	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		106,064
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,129,064	33,795,794
	TOTAL POSITIONS	319.00	
	TOTAL ALL FUNDS		36,924,858

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	24,493,218	
FROM TRUST FUNDS		42,777,959
TOTAL POSITIONS	453.00	
TOTAL ALL FUNDS		67,271,177
TOTAL APPROVED SALARY RATE	16,702,667	

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2989 through 3020, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802	
2989	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM REGULATORY TRUST FUND		2,135,713
2990	EXPENSES		
	FROM REGULATORY TRUST FUND		341,722
2991	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		6,859
2992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		5,266
2993	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		5,304
TOTAL:	PUBLIC SERVICE COMMISSIONERS		
	FROM TRUST FUNDS		2,494,864
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		2,494,864

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,082,160	
2994	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM REGULATORY TRUST FUND		4,196,116
2995	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		97,258
2996	EXPENSES		
	FROM REGULATORY TRUST FUND		1,076,576
2997	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		266,200
2999	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		263,067

SECTION 6 - GENERAL GOVERNMENT

3000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			17,597
3001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			23,221
3002A	DATA PROCESSING SERVICES STATE DATA CENTER FROM REGULATORY TRUST FUND			6,996
3003	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			5,992,730
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS			5,992,730

LEGAL SERVICES

	APPROVED SALARY RATE	1,681,520		
3004	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND		27.00 72,976	2,150,889
3005	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			17,000
3006	EXPENSES FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND		5,984	348,768
3007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			37,955
3008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			8,614
3009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND		318	9,698
TOTAL:	LEGAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		79,278	2,572,924
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,652,202

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,437,042		
3010	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND		146.00 115,716	9,861,947
3011	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			86,330

SECTION 6 - GENERAL GOVERNMENT

3012	EXPENSES			
	FROM GENERAL REVENUE FUND	20,260		
	FROM REGULATORY TRUST FUND			1,299,063
3013	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			181,968
3014	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			44,011
3015	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	635		
	FROM REGULATORY TRUST FUND			44,436
TOTAL:	UTILITY REGULATION			
	FROM GENERAL REVENUE FUND	136,611		
	FROM TRUST FUNDS			11,517,755
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS			11,654,366
AUDITING AND PERFORMANCE ANALYSIS				
	APPROVED SALARY RATE	1,501,193		
3016	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM REGULATORY TRUST FUND			2,032,719
3017	EXPENSES			
	FROM REGULATORY TRUST FUND			375,375
3018	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			12,955
3019	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			8,904
3020	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			9,690
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS			2,439,643
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			2,439,643
TOTAL:	PUBLIC SERVICE COMMISSION			
	FROM GENERAL REVENUE FUND	215,889		
	FROM TRUST FUNDS			25,017,916
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			25,233,805
	TOTAL APPROVED SALARY RATE	15,194,717		

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee,

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Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 3021 through 3074, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,745,082		
3021	SALARIES AND BENEFITS	POSITIONS	262.00	
	FROM GENERAL REVENUE FUND		10,437,045	
	FROM FEDERAL GRANTS TRUST FUND			6,029,693
	FROM OPERATING TRUST FUND			2,375,655
3022	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			73,740
3023	EXPENSES			
	FROM GENERAL REVENUE FUND		355,008	
	FROM FEDERAL GRANTS TRUST FUND			461,726
	FROM OPERATING TRUST FUND			1,324,170
3024	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,929	
	FROM OPERATING TRUST FUND			17,985
3025	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		1,110,472	
	FROM FEDERAL GRANTS TRUST FUND			2,155,622
	FROM OPERATING TRUST FUND			26,285
3026	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		318,346	
	FROM FEDERAL GRANTS TRUST FUND			281,028
	FROM OPERATING TRUST FUND			1,153,170
3027	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		29,334	
	FROM FEDERAL GRANTS TRUST FUND			6,630
	FROM OPERATING TRUST FUND			58,680
3028	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND			350,000
3029	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		16,864	
3030	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,324,902	
	FROM FEDERAL GRANTS TRUST FUND			149,278
	FROM OPERATING TRUST FUND			226,388

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,598,900	
FROM TRUST FUNDS		14,690,050
TOTAL POSITIONS	262.00	
TOTAL ALL FUNDS		28,288,950

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE	7,759,585	
3031 SALARIES AND BENEFITS POSITIONS	168.00	
FROM GENERAL REVENUE FUND	10,778,483	
FROM CERTIFICATION PROGRAM TRUST FUND		211,816
3032 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,170	
3033 EXPENSES		
FROM GENERAL REVENUE FUND	885,509	
3034 AID TO LOCAL GOVERNMENTS		
AERIAL PHOTOGRAPHY AND MAPPING		
FROM GENERAL REVENUE FUND	87,308	
FROM CERTIFICATION PROGRAM TRUST FUND		876,266

From the funds in Specific Appropriation 3034, \$87,308 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less, pursuant to section 195.022, Florida Statutes.

3035 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,012	
3037 SPECIAL CATEGORIES		
PROPERTY APPRAISER AND TAX COLLECTOR		
CERTIFICATION PROGRAM		
FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3038 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	258,311	
3039 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	150,522	
3040 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	22,000	
3041 SPECIAL CATEGORIES		
FISCALLY CONSTRAINED COUNTIES -		
CONSERVATION LANDS		
FROM GENERAL REVENUE FUND	519,742	
3042 SPECIAL CATEGORIES		
FISCALLY CONSTRAINED COUNTIES		
FROM GENERAL REVENUE FUND	25,631,501	
TOTAL: PROPERTY TAX OVERSIGHT		
FROM GENERAL REVENUE FUND	38,370,558	
FROM TRUST FUNDS		1,573,082
TOTAL POSITIONS	168.00	
TOTAL ALL FUNDS		39,943,640

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE	75,138,674
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SECTION 6 - GENERAL GOVERNMENT

3043	SALARIES AND BENEFITS	POSITIONS	2,288.00	
	FROM GENERAL REVENUE FUND		35,709,029	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			1,510,453
	FROM FEDERAL GRANTS TRUST FUND			72,250,242
3044	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		283,006	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			177,462
	FROM FEDERAL GRANTS TRUST FUND			982,498
3045	EXPENSES			
	FROM GENERAL REVENUE FUND		7,575,371	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			13,336
	FROM FEDERAL GRANTS TRUST FUND			14,826,011
3046	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		189,648	
	FROM FEDERAL GRANTS TRUST FUND			368,140
3047	SPECIAL CATEGORIES			
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND		2,241,987	
3048	SPECIAL CATEGORIES			
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE			
	FROM GENERAL REVENUE FUND		2,080,000	
3049	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND		18,008,536	
	FROM CHILD SUPPORT INCENTIVE TRUST			
	FUND			32,782,300
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			1,192,103
	FROM CLERK OF THE COURT CHILD			
	SUPPORT ENFORCEMENT COLLECTION			
	SYSTEM TRUST FUND			954,031
	FROM FEDERAL GRANTS TRUST FUND			68,695,065

From the funds in Specific Appropriation 3049, \$85,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 from the Federal Grants Trust Fund is provided to the Department of Revenue to fund a review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred. The review shall at a minimum consider how accurately the guidelines reflect the costs of raising children in Florida and, if revisions are recommended, propose options for a revised Florida child support guideline schedule. To encourage higher payment compliance rates, the review shall also provide policy options to meet the objective of setting low-income obligor payments such that a child avoids poverty while the obligor's subsistence needs are also met. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines.

3050	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		470,955	
	FROM FEDERAL GRANTS TRUST FUND			914,201

SECTION 6 - GENERAL GOVERNMENT

3051	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3052	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3053A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	58,809	
	FROM FEDERAL GRANTS TRUST FUND		114,173
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	471,246	
	FROM FEDERAL GRANTS TRUST FUND		914,770
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	67,187,581	
	FROM TRUST FUNDS		196,636,949
	TOTAL POSITIONS	2,288.00	
	TOTAL ALL FUNDS		263,824,530

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	92,989,485	
3055	SALARIES AND BENEFITS	POSITIONS	2,244.00
	FROM GENERAL REVENUE FUND		81,270,069
	FROM FEDERAL GRANTS TRUST FUND		18,480,804
	FROM OPERATING TRUST FUND		30,497,559
3056	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3057	EXPENSES		
	FROM GENERAL REVENUE FUND	1,543,383	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,768,593
3058	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/		
	DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		40,902,734

The funds in Specific Appropriation 3058 shall be placed in reserve.
 The Department of Revenue may request the release of funds pursuant to
 the provisions of section 28.36, Florida Statutes.

3059	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		22,307,042
3060	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		592,958
3061	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		608,081
3062	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,912,229

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3063	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		2,500,000
3064	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	560,025	
	FROM OPERATING TRUST FUND		485,552
3065	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	87,852,366	
	FROM TRUST FUNDS		139,080,705
	TOTAL POSITIONS	2,244.00	
	TOTAL ALL FUNDS		226,933,071

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,646,158	
3066	SALARIES AND BENEFITS	POSITIONS	170.00
	FROM GENERAL REVENUE FUND		4,498,914
	FROM FEDERAL GRANTS TRUST FUND		2,171,505
	FROM OPERATING TRUST FUND		4,037,105
3067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	173,001	
	FROM FEDERAL GRANTS TRUST FUND		121,291
	FROM OPERATING TRUST FUND		29,377
3068	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND		218,073
	FROM OPERATING TRUST FUND		2,049,004
3069	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		227,029
	FROM OPERATING TRUST FUND		274,310
3070	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		1,332,100
3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,444	
	FROM FEDERAL GRANTS TRUST FUND		12,641
	FROM OPERATING TRUST FUND		13,225
3072	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3073A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	356,223	
	FROM FEDERAL GRANTS TRUST FUND		34,679
	FROM OPERATING TRUST FUND		1,618,667
3074	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,337,527	
	FROM FEDERAL GRANTS TRUST FUND		130,535
	FROM OPERATING TRUST FUND		1,218,314

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	7,052,599	
FROM TRUST FUNDS		15,712,304
TOTAL POSITIONS	170.00	
TOTAL ALL FUNDS		22,764,903
TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	214,062,004	
FROM TRUST FUNDS		367,693,090
TOTAL POSITIONS	5,132.00	
TOTAL ALL FUNDS		581,755,094
TOTAL APPROVED SALARY RATE	197,278,984	

STATE, DEPARTMENT OF

From the funds provided in Specific Appropriations 3075 through 3144A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 3075 through 3144A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,364,730	
3075	SALARIES AND BENEFITS	POSITIONS	96.00
	FROM GENERAL REVENUE FUND		5,732,376
	FROM FEDERAL GRANTS TRUST FUND		1,386,886
	FROM RECORDS MANAGEMENT TRUST FUND		87,449
3076	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		12,661
	FROM LAND ACQUISITION TRUST FUND		67,733
3077	EXPENSES		
	FROM GENERAL REVENUE FUND	541,538	
	FROM FEDERAL GRANTS TRUST FUND		6,555
3078	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3079	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	168,475	
3080	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	

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3081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,467	
3082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	25,758	3,912
3084A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	1,380,530	
3085	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3085A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,288,814	1,565,196
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		9,854,010

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709	
3086	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	56.00 1,188,249	1,962,954
3087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,448	319,284
3088	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	725,950	604,437
3089	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	478,000	
3090	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3091	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000
3092	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND		2,787,751
3093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	283,502	300,058

SECTION 6 - GENERAL GOVERNMENT

3094	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . .		800,000
3095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	193,106	
3096	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3097	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3098	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000

Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,817	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,626
3100A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	88,278	
	FROM FEDERAL GRANTS TRUST FUND . . .		53,233

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND	3,537,484	
FROM TRUST FUNDS		9,361,468
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS		12,898,952

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,010,007	
3101	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND		51,706
	FROM FEDERAL GRANTS TRUST FUND . . .		349,344
	FROM LAND ACQUISITION TRUST FUND . .		2,583,621
3102	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		391,447
	FROM LAND ACQUISITION TRUST FUND . .		1,419,592
3103	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		471,690
	FROM LAND ACQUISITION TRUST FUND . .		1,112,549
3104	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3105	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3106	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		461,561
3107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	1,187,190	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3107, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$1,187,190 of nonrecurring general revenue funds is provided for the 2017-2018 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.

3108	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		44,142
3109	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		20,641
3110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,916
	FROM LAND ACQUISITION TRUST FUND . .		18,808
3111	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746

SECTION 6 - GENERAL GOVERNMENT

3112A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	12,535,819	
<p>From the funds in Specific Appropriation 3112A, \$12,535,819 of nonrecurring general revenue funds is provided for the 2017-2018 Special Categories Grants ranked list for items 1 through 38, as provided on the Department of State website.</p>			
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND	13,774,715	
	FROM TRUST FUNDS		9,112,108
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		22,886,823

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,658,029	
3113	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	102.00 5,193,583	
3114	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		615
3115	EXPENSES FROM GENERAL REVENUE FUND	1,703,802	
3116	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,715	
3117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	143,954	
3118	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	261,369	
3119	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,894	
3120	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,880	
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,376	
3122A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	41,068	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	7,413,256	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,413,256

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	2,844,095
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SECTION 6 - GENERAL GOVERNMENT

3123	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		1,354,779	
	FROM FEDERAL GRANTS TRUST FUND			1,484,681
	FROM RECORDS MANAGEMENT TRUST FUND			1,079,572
3124	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		73,757	
	FROM FEDERAL GRANTS TRUST FUND			236,306
	FROM RECORDS MANAGEMENT TRUST FUND			72,254
3125	EXPENSES			
	FROM GENERAL REVENUE FUND		1,601,831	
	FROM FEDERAL GRANTS TRUST FUND			426,392
	FROM RECORDS MANAGEMENT TRUST FUND			485,249
3126	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		2,000,000	
3127	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND		22,298,834	
	FROM FEDERAL GRANTS TRUST FUND			2,150,606
3128	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,960	
	FROM FEDERAL GRANTS TRUST FUND			40,498
	FROM RECORDS MANAGEMENT TRUST FUND			9,740
3129	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		226,633	
	FROM FEDERAL GRANTS TRUST FUND			501,966
	FROM RECORDS MANAGEMENT TRUST FUND			187,059
3130	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND		484,388	
	FROM FEDERAL GRANTS TRUST FUND			3,304,848
3131	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,656	
3132	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,101	
	FROM FEDERAL GRANTS TRUST FUND			7,308
	FROM RECORDS MANAGEMENT TRUST FUND			3,724
3133	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		16,107	
	FROM FEDERAL GRANTS TRUST FUND			8,372
	FROM RECORDS MANAGEMENT TRUST FUND			7,691
3133A	FIXED CAPITAL OUTLAY			
	LIBRARY CONSTRUCTION GRANTS			
	FROM GENERAL REVENUE FUND		7,500,000	
Funds in Specific Appropriation 3133A are provided for the 2017-2018 Library Construction Grants ranked list in its entirety, as provided on the Department of State website.				
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND		35,620,046	
	FROM TRUST FUNDS			10,006,266
	TOTAL POSITIONS		69.00	
	TOTAL ALL FUNDS			45,626,312

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,557		
3134	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		712,085	
	FROM FEDERAL GRANTS TRUST FUND . . .			453,119
	FROM LAND ACQUISITION TRUST FUND . .			730,806
3135	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		14,163	
	FROM LAND ACQUISITION TRUST FUND . .			90,272
3136	EXPENSES			
	FROM GENERAL REVENUE FUND		153,370	
	FROM FEDERAL GRANTS TRUST FUND . . .			24,568
	FROM LAND ACQUISITION TRUST FUND . .			651,418
3137	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			232,231
3138	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,100	
3138A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA			
	FROM GENERAL REVENUE FUND		2,320,109	
3139	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL AND MUSEUM			
	GRANTS			
	FROM GENERAL REVENUE FUND		11,128,124	

From the funds in Specific Appropriation 3139, \$5,000,000 of recurring general revenue funds, and \$6,128,124 of nonrecurring general revenue funds is provided for the 2017-2018 General Program Support ranked list in its entirety, as provided on the Department of State website.

3140	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		90,709	
	FROM FEDERAL GRANTS TRUST FUND . . .			18,000
	FROM LAND ACQUISITION TRUST FUND . .			25,000
3140A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR			
	THE HUMANITIES			
	FROM GENERAL REVENUE FUND		500,000	

The funds in Specific Appropriation 3140A are provided for funding for a recurring base appropriations project.

3141	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		31,883	
3142	SPECIAL CATEGORIES			
	HOLOCAUST DOCUMENTATION AND EDUCATION			
	CENTER			
	FROM GENERAL REVENUE FUND		100,000	

The funds in Specific Appropriation 3142 are provided for funding for a recurring base appropriations project.

3143	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,094	
	FROM LAND ACQUISITION TRUST FUND . .			5,796

SECTION 6 - GENERAL GOVERNMENT

3144 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,775
 FROM FEDERAL GRANTS TRUST FUND 1,761

3144A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 11,591,554

From the funds in Specific Appropriation 3144A, \$11,591,554 of nonrecurring general revenue funds is provided for the 2017-2018 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

TOTAL: CULTURAL AFFAIRS
 FROM GENERAL REVENUE FUND 26,655,966
 FROM TRUST FUNDS 2,232,971

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 28,888,937

TOTAL: STATE, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 95,290,281
 FROM TRUST FUNDS 32,278,009

 TOTAL POSITIONS 411.00
 TOTAL ALL FUNDS 127,568,290
 TOTAL APPROVED SALARY RATE 17,284,127

TOTAL OF SECTION 6

 FROM GENERAL REVENUE FUND 743,150,434
 FROM TRUST FUNDS 3,547,074,929

 TOTAL POSITIONS 18,697.25
 TOTAL ALL FUNDS 4,290,225,363

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds provided in Specific Appropriations 3145 through 3212, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by Judges, court administrators, senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 17-07, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347	
3145	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		4,854,247
	FROM STATE COURTS REVENUE TRUST		
	FUND		3,547,251
3146	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		272,655
	FROM STATE COURTS REVENUE TRUST		
	FUND		60,186
3147	EXPENSES		
	FROM GENERAL REVENUE FUND		646,873
3148	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		19,371
3149	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		381,205
3150	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		15,000
<p>Funds in Specific Appropriation 3150 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3151	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		44,472
3152	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		14,418
3153	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		248,018
3154	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		29,308

SECTION 7 - JUDICIAL BRANCH

3155	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,831	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	6,547,398	
	FROM TRUST FUNDS		3,607,437
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		10,154,835

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,413,433

3156	SALARIES AND BENEFITS	POSITIONS	188.50	
	FROM GENERAL REVENUE FUND		6,052,426	
	FROM ADMINISTRATIVE TRUST FUND			347,715
	FROM STATE COURTS REVENUE TRUST FUND			5,056,032
	FROM COURT EDUCATION TRUST FUND			1,288,101
	FROM FEDERAL GRANTS TRUST FUND			1,326,480
3157	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	236,706		
	FROM ADMINISTRATIVE TRUST FUND			225,992
	FROM STATE COURTS REVENUE TRUST FUND			31,596
	FROM COURT EDUCATION TRUST FUND			105,957
	FROM FEDERAL GRANTS TRUST FUND			115,455
3158	EXPENSES			
	FROM GENERAL REVENUE FUND	1,620,852		
	FROM ADMINISTRATIVE TRUST FUND			284,676
	FROM COURT EDUCATION TRUST FUND			1,904,449
	FROM FEDERAL GRANTS TRUST FUND			552,006
	FROM GRANTS AND DONATIONS TRUST FUND			142,355
3159	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	176,329		
	FROM ADMINISTRATIVE TRUST FUND			50,000
	FROM COURT EDUCATION TRUST FUND			10,000
	FROM FEDERAL GRANTS TRUST FUND			111,376
3160	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	342,390		
	FROM ADMINISTRATIVE TRUST FUND			151,000
	FROM COURT EDUCATION TRUST FUND			106,105
	FROM FEDERAL GRANTS TRUST FUND			352,893
	FROM GRANTS AND DONATIONS TRUST FUND			102,000
3161	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	625,344		
3162	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	29,409		
3163	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	181,450		
3164	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	11,648		
	FROM COURT EDUCATION TRUST FUND			7,500
	FROM FEDERAL GRANTS TRUST FUND			5,500

SECTION 7 - JUDICIAL BRANCH

3165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,293	
	FROM ADMINISTRATIVE TRUST FUND		196
	FROM COURT EDUCATION TRUST FUND		3,655
	FROM FEDERAL GRANTS TRUST FUND		3,734
3166	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,115,345	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM FEDERAL GRANTS TRUST FUND		80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	11,425,192	
	FROM TRUST FUNDS		12,514,773
	TOTAL POSITIONS	188.50	
	TOTAL ALL FUNDS		23,939,965

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3167	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	POSITIONS	9.00	

The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	30,469,006	
3168	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND		27,885,460
	FROM ADMINISTRATIVE TRUST FUND		1,883,507
	FROM STATE COURTS REVENUE TRUST FUND		12,140,336
3169	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,007	
3170	EXPENSES		
	FROM GENERAL REVENUE FUND	3,101,286	
	FROM ADMINISTRATIVE TRUST FUND		94,669
3171	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,364	
	FROM ADMINISTRATIVE TRUST FUND		27,000
3172	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	51,790	
3173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	595,074	
3174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,919	

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3175	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		8,190
3176	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3177	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	466,186	
3178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	90,852	1,968
3179	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
3179A	FIXED CAPITAL OUTLAY 3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD FROM GENERAL REVENUE FUND	3,381,563	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	36,232,398	14,155,670
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		50,388,068

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	201,190,715	
3180	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,954.00 228,362,481	273,196 46,974,099 6,796,754
3181	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	925,651	164,243 25,930
3182	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,106,133	3,928 110,616
3183	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	286,883	
3184	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,042,854	
3185	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	4,193,240	

From the funds in Specific Appropriation 3185, \$3,500,000 from recurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2016. This

SECTION 7 - JUDICIAL BRANCH

funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

From the funds in Specific Appropriation 3185, the Florida Network of Children's Advocacy Centers may spend up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3185, \$300,000 from recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.

From the funds in Specific Appropriation 3185, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services (recurring base appropriations project).

3186 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 2,015,249

3187 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 10,672,583

From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds is provided for maltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3187, \$5,000,000 from recurring general revenue funds are provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, Seminole and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

3188 SPECIAL CATEGORIES
 DOMESTIC VIOLENCE OFFENDER MONITORING
 PROGRAM
 FROM GENERAL REVENUE FUND 316,000

The funds in Specific Appropriation 3188 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3189 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,172,652

3190 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM GENERAL REVENUE FUND 143,310

3191 SPECIAL CATEGORIES
 VETERANS COURT
 FROM GENERAL REVENUE FUND 1,426,846

Recurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000

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Escambia.....		150,000	
Leon.....		125,000	
Okaloosa.....		150,000	
Orange.....		200,000	
Pasco.....		150,000	
Pinellas.....		150,000	
3192	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	117,353	
3193	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,107,619	
3194	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,955,792	1,104,930
3195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	579,340	29,057
3196	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	281,521,888	55,482,753
	TOTAL POSITIONS	2,954.00	
	TOTAL ALL FUNDS		337,004,641
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	57,313,280	
3197	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	644.00 79,669,938	5,661,456
3198	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000	
3199	EXPENSES FROM GENERAL REVENUE FUND	3,067,885	
3200	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3201	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	238,000	
3203	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	107,674	
3204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	70,819	

SECTION 7 - JUDICIAL BRANCH

3205	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		127,327	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND		83,386,643	
	FROM TRUST FUNDS			5,661,456
	TOTAL POSITIONS	644.00		
	TOTAL ALL FUNDS			89,048,099

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	286,805		
3206	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND		371,300	
3207	EXPENSES			
	FROM GENERAL REVENUE FUND		160,205	
3208	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,638	
3209	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		240,475	
3210	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		560	
3211	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		231,294	

Funds in Specific Appropriation 3211 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3212	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		984	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND		1,006,456	
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			1,006,456
TOTAL:	STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND		420,119,975	
	FROM TRUST FUNDS			91,422,089
	TOTAL POSITIONS	4,343.50		
	TOTAL ALL FUNDS			511,542,064
	TOTAL APPROVED SALARY RATE	305,939,586		

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	420,119,975	
FROM TRUST FUNDS		91,422,089
TOTAL POSITIONS	4,343.50	
TOTAL ALL FUNDS		511,542,064

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2017-2018

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2017-2018 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2017-2018 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/17
=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2017, through June 30, 2018, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2017, through June 30, 2018, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2017, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2017, through June 30, 2018.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2017, through December 31, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. For the coverage period beginning January 1, 2018, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2017, from \$642.84 to \$677.42 per month for individual coverage and from \$1,379.60 to \$1,457.44 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1982A to pay the incremental cost of the premium increase, effective December 1, 2017.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2017, through December 31, 2017, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$684.50 per month for individual coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning January 1, 2018, the state share of the State Group Health Insurance Standard Plan premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2017, from \$684.50 to \$719.08 per month for individual coverage and from \$1,529.60 to \$1,607.44 for family coverage.

iii. For the coverage period beginning August 1, 2017, through December 31, 2017, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iv. For the coverage period beginning January 1, 2018, the state share of the State Group Health Insurance Standard Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2017, from \$764.80 to \$803.72 per month for family coverage.

v. For the coverage period beginning August 1, 2017, through December 31, 2017, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$649.50 per month for individual coverage and \$1,413.90 per month for family coverage.

vi. For the coverage period beginning January 1, 2018, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies, for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2017, from \$649.50 to \$684.08 per month

for individual coverage and from \$1,413.90 to \$1,491.74 per month for family coverage.

vii. For the coverage period beginning August 1, 2017, through December 31, 2017, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

viii. For the coverage period beginning January 1, 2018, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2017 from \$706.96 to \$745.86 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2017, through December 31, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning January 1, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2017, from \$388.38 to \$407.76 for "one eligible", from \$1,119.85 to \$1,175.74 for "one under/one over", and from \$776.76 to \$815.52 for "both eligible."

c. For the coverage period beginning August 1, 2017, through December 31, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.51 for "both eligible."

d. For the coverage period beginning January 1, 2018, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2017, from \$292.76 to \$307.37 for "one eligible", from \$917.13 to \$962.90 for "one under/one over", and from \$585.51 to \$614.74 for "both eligible."

e. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2017 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active

employee participating in the standard plan.

b. For the coverage period beginning August 1, 2017, through December 31, 2017, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

c. For the coverage period beginning January 1, 2018, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2017, from \$616.18 to \$650.76 for individual coverage and from \$1,360.57 to \$1,438.41 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2017, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2017, through June 30, 2018, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2017, through June 30, 2018, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. Effective July 1, 2017, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2017, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning July 1, 2017, the co-payments for such drugs shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card. This paragraph is contingent on PCB APC 17-07 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free

courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2017-2018 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2017-2018 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training; technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; or motorcycle squad members. In addition, the department may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties and provide a \$5,000 critical market pay additive, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016, for sworn Highway Patrol officers living and residing in the following counties: Hillsborough, Orange, Pinellas, Duval, Marion and Escambia Counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(f) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006; and the Department of Highway Safety and Motor Vehicles is authorized to grant critical market

pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(j) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments, subject to the limitations of section 216.251, Florida Statutes, which prohibit an agency from providing general salary increases or pay additives for a cohort of positions sharing the same job classification or job occupations which the Legislature has not authorized in the General Appropriations Act or other laws, to address retention, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(l) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(5) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to wages, insurance benefits and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) BENEFITS: HEALTH, LIFE AND DISABILITY INSURANCE," Item "(3) OTHER BENEFITS," and Item "(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and other legislation enacted to implement this act.

SECTION 9. The unexpended funds from Specific Appropriation 23 of chapter 2016-66, Laws of Florida, appropriated to the Jefferson County Special Facilities Construction Account are hereby reverted.

SECTION 10. The unexpended funds from Specific Appropriation 27 of chapter 2014-51, Laws of Florida, and Specific Appropriation 21 of chapter 2016-66, Laws of Florida, appropriated to Broward College for the purpose of remodeling and renovating Building 32 Instruction and Support - Downtown are hereby reverted.

SECTION 11. The unexpended funds from Specific Appropriation 28 of chapter 2014-51, Laws of Florida, appropriated to Florida International

University for Land Acquisition are hereby reverted.

SECTION 12. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Broward College - Construct Auto/Marine facility (building 98, approximately 19,000 gross square feet) from local funds at the State Board of Education approved South Campus.

College of Central Florida - Acquire donated land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Site 5 Ocala-Agribusiness and Equine Special Purpose Center using local funds.

Florida Keys Community College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking for future growth and development of a new campus/center in Key Largo, Monroe County, Florida, subject to State Board of Education approval, using local funds.

Gulf Coast State College - Acquire land to support future growth and development at the State Board of Education approved Panama City Campus using local funds.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Florida Gateway College - Acquire land to support future growth and development at the State Board of Education approved Olustee Special Purpose Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Pensacola State College - Construct a Health, Wellness and Counseling Center Building from local funds at the State Board of Education approved Pensacola Campus.

St. Petersburg College - Construct Library facility (approximately 43,789 gross square feet) as a joint-use project with the City of Clearwater from local funds at the State Board of Education approved Clearwater Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of

Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 21 of chapter 2016-66, Laws of Florida, for Florida Gateway College for Ren/Rem Bldgs 8 & 9 Math Sci & Aud-Lake City for \$1,000,000, the lesser of the unexpended balance or \$1,000,000 shall revert immediately and be appropriated to Florida Gateway College for the Replace Bldgs 8 & 9 Math Sci & Aud-Lake City project based on the determination that it is more cost effective to replace rather than renovate existing buildings.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 21 of chapter 2016-66, Laws of Florida, for Indian River State College for Rem/Ren Fac No. 8 Industrial Tech-Main for \$1,500,000, the lesser of the unexpended balance or \$1,500,000 shall revert immediately and be appropriated to Indian River State College for the Replace Fac 8 Industrial Tech-Ft. Pierce project based on the determination that it is more cost effective to replace rather than renovate the existing building.

SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 27 of chapter 2014-51, Laws of Florida, for Miami-Dade College for Gymnasium-North for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be appropriated to Miami-Dade College for the original purpose but renamed the Rem/Ren Fac 14 (Gym) for Justice Center-North project.

SECTION 16. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - J Wayne Reitz Union Career Resource Center Addition & Renovations - Renovation of existing space and addition of 5,500 gsf.

UF - IFAS/Administrative Services Building (B0089) - Will be used to relocate main campus administrative offices so that space can be converted to teaching and research functions, 11,780 gsf.

UF -IFAS/Research Office Nature Coast Biological Station (B1851) - Research office building needed for Nature Coast Biological Station research activities and outreach programs, 10,269 gsf. Located at Cedar Key.

UF - IFAS/Equipment Storage Ordway-Swisher Biological Station (B2261) - Newly acquired equipment storage building supporting research at the Ordway-Swisher Biological Station, 440 gsf. Located in Hawthorne.

UF - IFAS/Equipment Storage Gulf Coast REC (B5223) - New equipment storage building supporting research at the Gulf Coast Research and Education Center, 10,000 gsf. Located in Balm.

UF - IFAS/Greenhouse Gulf Coast REC (B5224) - Greenhouse supporting research at the Gulf Coast Research and Education Center, 7,200 gsf. Located in Balm.

UF - IFAS/Screen House Lake Alfred (B7132) - Greenhouse supporting research at the Citrus Research and Education Center, 396 gsf. Located in Lake Alfred.

UF - IFAS/Turf Facility Ft Lauderdale REC - Will be used in support of research conducted at the Southwest Florida Research and Education Center, 4,000 gsf. Located in Ft Lauderdale.

UF - IFAS/Greenhouse Southwest Florida REC (B7756) - Greenhouse supporting research at the Southwest Florida Research and Education

Center, 8,000 gsf. Located in Immokalee.

UF - IFAS/Headhouse Southwest Florida REC (B7757) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 1,660 gsf. Located in Immokalee.

UF - IFAS/Research Building Range Cattle REC (B8116) - New research building supporting research at Range Cattle Research and Education Center, 2,824 gsf. Located in Ona.

UF - IFAS/Office/lab Building (addition) Tropical REC (B8219) - The addition will support research at the Tropical Research and Education Center, 960 gsf. Located in Homestead.

UF - IFAS/Entomology/Pathology Building (addition) Tropical REC (B8235) - The addition will support research at the Tropical Research and Education Center, 1,252 gsf. Located in Homestead.

UF - IFAS/Bio-Technology Building (addition) Tropical REC (B8253) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Hydrology Building (addition) Tropical REC (B8266) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Conference Facility (addition) Suwannee Valley Agriculture Extension Center (B8329) - The addition will support research at the Suwannee Valley Agriculture Extension Center, 1,000 gsf. Located in Live Oak.

UF - IFAS/Graduate Residence (addition) West Florida REC (B8424) - The addition will support research at the West Florida Research and Education Center, 8,000 gsf. Located in Jay.

UF - IFAS/Admin/Classroom/Storage/Shop Animal Sciences - Beef Teaching Unit North - The new building will support beef research and teaching conducted at the Beef Teaching Unit, 10,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage (addition) Animal Sciences - Beef Teaching Unit North (B0894) - The addition will support beef research and teaching conducted at the Beef Teaching Unit, 3,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage Animal Sciences - Dairy Unit - The new building will support dairy research conducted at the Dairy Unit, 200 gsf. Located in Hague.

Florida State University - Teaching Pavilion - Will provide teaching space for outdoor programs and academic activities, 400 gsf.

Florida State University - Administrative Annex West College Avenue - Property being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Academic Annex South Duval Street - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 16,316 gsf.

Florida State University - Research Annex Maryland Circle - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 33,500 gsf.

Florida State University - College of Medicine Annex South Appleyard Drive - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Visitors Center Expansion - Addition will support expanding performing and visual arts programs at the Ringling Cultural Center, 7,000 gsf.

Florida A&M University - Foundation Building Upgrades - Will house E&G entities, 19,418 gsf.

Florida A&M University - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - Sub-tropical agricultural and environmental research station, 56,000 gsf.

University of South Florida - USF Sarasota Manatee Central Energy Plant Expansion (SMP-3071) - Offices, emergency operations center, 6,283 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMA-3076) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMB-3077) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Office Building (SMD-3078) - Offices, academic support, 2,520 gsf.

Florida Atlantic University - Schmidt Family Complex - Academic Support Center - Will provide classrooms, computer labs and study rooms, 17,875 gsf.

Florida Atlantic University - College of Medicine Simulation Center & Clinical Skills Lab - Offices and teaching labs, used for simulation training and testing, 14,764 gsf.

University of West Florida - University Park Building (2nd Floor Academic) - 2nd floor academic space shared between FSU School of Medicine and UWF College of Health, 15,200 gsf.

University of West Florida - Pensacola Museum of Art - Educational museum space located in historic building in downtown Pensacola, 16,778 gsf.

University of West Florida - Anna Simpson House - Historic house will be museum supporting Arcadia Mill, 2,336 gsf.

University of West Florida - Anna Simpson Shed - Classroom/workshop supporting Archaeology and History programs, 280 gsf.

University of West Florida - Robinson/Hall Farm House - 1860s farm house will be restored as a museum, 1,204 gsf.

University of West Florida - Robinson/Hall Shed 1 - Shed supporting museum function, 320 gsf.

University of West Florida - Robinson/Hall Shed 2 - Shed supporting museum function, 880 gsf.

University of West Florida - Robinson/Hall Shed 3 - Shed supporting museum function, 168 gsf.

University of West Florida - Robinson/Hall Shed 4 - Shed supporting museum function, 90 gsf.

University of West Florida - Robinson/Hall Feed House - Shed supporting museum function, 72 gsf.

University of Central Florida - Florida Advanced Manufacturing Research Facility - Research labs, wet labs, collaboration rooms and offices, 81,750 gsf.

University of Central Florida - Optics Materials Lab Addition - Research labs, 5,530 gsf.

University of Central Florida - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - New Trevor Colbourn Hall - Offices, classrooms, 135,600 gsf.

University of Central Florida - Coastal Biology - Research, 3,000 gsf.

University of Central Florida - Arboretum Green House - Teaching lab, 800 gsf.

University of Central Florida - Brand Building - Teaching labs and offices, 6,000 gsf.

University of Central Florida - CREOL Expansion Phase II - Research labs and offices, 13,900 gsf.

SECTION 17. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution,

the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of South Florida - USF St. Petersburg Housing/Conference Space

University of Central Florida - Wayne Densch Sports Center Expansion

University of Central Florida - Baseball Stadium Expansion Phase II

University of Central Florida - Baseball Clubhouse Expansion and Renovation

Florida International University - Wolfsonian Annex Sub-lease

Florida International University - Hotel/Conference/Alumni Center

University of Florida - UAA, Inc. New Football Facility, McKethan Stadium Renovation and Seashole Pressly Stadium Renovation

Florida A & M - Athletic Facility/Sports Complex

SECTION 18. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 122 of chapter 2016-66, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship in Section 10 of chapter 2016-2, Laws of Florida, is hereby reverted and reappropriated for the Fiscal Year 2017-2018 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 20. The Legislature hereby adopts by reference for the 2016-2017 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00090 as submitted on February 15, 2017, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2016-2017 fiscal year. This section is effective upon becoming law.

SECTION 21. There is hereby appropriated for Fiscal Year 2016-2017, \$896,414 in nonrecurring funds from the General Revenue Fund, \$430,470 in nonrecurring funds from the Grants and Donations Trust Fund, and \$19,352,211 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated for Fiscal Year 2016-2017, \$75,167,821 in nonrecurring funds from the General Revenue Fund and \$110,262,268 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups for the 2014-2015 Fiscal Year. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated for Fiscal Year 2016-2017, \$35,629,294 in nonrecurring funds from the Grants and Donations Trust Fund, \$47,831,250 in nonrecurring funds from the Medical Care Trust Fund and \$32,028 in nonrecurring funds from the Refugee Assistance Trust Fund

to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 24. The unexpended balance of funds provided in Section 18 of chapter 2016-234, Laws of Florida to the Agency for Health Care Administration for the Transparency in Health Care initiative shall revert and is appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 25. There is hereby appropriated for Fiscal Year 2016-2017, \$2,073,840 in nonrecurring funds from the General Revenue Fund, to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming law.

SECTION 26. The unexpended balance of funds provided in Specific Appropriation 271 and Section 34, chapter 2016-66, Laws of Florida, to the Agency for Persons with Disabilities for the Client Data Management and Electronic Visit Verification System shall revert and is appropriated to the agency for Fiscal Year 2017-2018 in the Home and Community Based Services Administration category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release shall include detailed operational work and spending plans.

SECTION 27. The unexpended balance of funds provided in Specific Appropriation 259 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 28. The unexpended balance of funds provided in Sections 31, 32 and 33 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities in the Lump Sum - Home and Community Based Services Waiver Category shall revert, of that \$14,310,220 in nonrecurring general revenue funds are appropriated for Fiscal Year 2017-2018 to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule. The remaining unexpended balance from the General Revenue Fund is appropriated to the Lump Sum - Home and Community Based Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of \$22,975,398 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category and the nonrecurring sum of \$37,285,618 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. These funds are provided to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule.

SECTION 29. The nonrecurring sum of \$9,500,000 from the Welfare Transition Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2016-2017 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds. This section shall take effect upon becoming law.

SECTION 30. The unexpended balance of funds provided in Section 37 and in Specific Appropriation 321A, chapter 2016-66, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2017-2018 to the department in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure Category for the same purpose.

SECTION 31. The unexpended balance of funds provided in Specific Appropriation 361 of chapter 2016-66, Laws of Florida, and distributed to the Department of Children and Families for the Challenge Grant

Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 32. The nonrecurring sum of \$16,019,955 from the Federal Grants Trust Fund is hereby appropriated to the Department of Health for Fiscal Year 2016-2017 for deficits in the Child Nutrition Program. This section shall take effect upon becoming law.

SECTION 33. The nonrecurring sum of \$4,985,407 from the Federal Grants Trust Fund is hereby appropriated to the Department of Health for Fiscal Year 2016-2017 for deficits in the Women, Infant and Children program. This section shall take effect upon becoming law.

SECTION 34. The unexpended balance of funds provided in Section 49 and in Specific Appropriation 596, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 35. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 597, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 36. The sum of \$6,000,000 from nonrecurring general revenue funds are hereby appropriated to the Department of Corrections for Fiscal Year 2016-2017 to address the Departments Health Services Contract deficit. This section is effective upon becoming law.

SECTION 37. The sum of \$4,000,000 from nonrecurring general revenue funds are hereby appropriated to the Justice Administrative Commission for Fiscal Year 2016-2017 to address the Commission's projected current year due process payment deficits. This section is effective upon becoming law.

SECTION 38. The sum of \$1,000,000 from nonrecurring general revenue funds are hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2016-2017 to address the Counsels' operational deficits. This section is effective upon becoming law.

SECTION 39. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is reappropriated for Fiscal Year 2017-18 for the same purpose.

SECTION 40. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is hereby reverted and is reappropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 41. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is reappropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: Operating Capital Outlay - \$100,000; and Contracted Services - \$166,923.

SECTION 42. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3153 of chapter 2016-66, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 43. The unexpended balance of funds provided in Section 63 of chapter 2016-66, Laws of Florida, to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0005, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Department

of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0004, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-Fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 46. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in Specific Appropriation 1968 of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 47. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, for the Regulatory Enforcement and Licensing System are reverted and reappropriated for the same purpose for Fiscal Year 2017-2018. The funds shall be placed in reserve. The Office of Financial Regulation is authorized to submit budget amendments to request the release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

SECTION 48. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 49. The unexpended balance of funds reappropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in Section 84, chapter 2016-66, Laws of Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is reappropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 50. The unexpended balance of funds from the Communications Working Capital Trust Fund reappropriated to the Department of Management Services for staff augmentation for the transition to a new contract for the SUNCOM Network in Section 77, chapter 2016-66, Laws of Florida, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 51. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 52. From the unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program, \$60,700,000 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program and \$50,300,000 shall be used by the Florida Housing Finance Corporation for the State Housing Initiatives Partnership Program. This section is effective upon becoming law.

SECTION 53. The unexpended balance of funds from the General Revenue Fund provided to the Executive Office of the Governor for the acquisition of a statewide travel management system and provided to the executive branch state agencies and the judicial branch for the implementation of the statewide travel management system in Specific Appropriation 1965A of Chapter 2016-66, Laws of Florida, shall revert

and is reappropriated to Administered Funds for Fiscal Year 2017-2018 for the same purpose.

SECTION 54. The sum of \$1,122,273 from the General Revenue Fund is appropriated for Fiscal Year 2016-2017 for costs associated with the Constitution Revision Commission. This section shall take effect upon becoming law.

SECTION 55. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, subsequently distributed through budget amendment EOG # 2017-B0014, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 91 of chapter 2016-66, Laws of Florida, are reverted and reappropriated for Fiscal Year 2017-2018 to the Division for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2016-2017 in Specific Appropriations 2551 of chapter 2016-66, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2016-66, Laws of Florida, are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2561 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 58. The unexpended balance of funds reappropriated to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant in Section 93 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 59. The Chief Financial Officer is hereby authorized to transfer \$32,100,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2017-2018, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 60. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 61. If SB 2500 or similar legislation adopted at the 2017 Regular Session of the Legislature or an extension thereof fails to become law, except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	30,122,746,491	
FROM TRUST FUNDS		52,026,127,034
TOTAL POSITIONS	113,634.82	
TOTAL ALL FUNDS		82,148,873,525
TOTAL APPROVED SALARY RATE	5,003,646,263	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

PCB APC 17-06
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,404.1	.0	.0	69.0	7,353.2	12,826.2	113,634.82
B - AID TO LOC GOV - OPERATION	14,159.4	1,272.5	.0	.0	5,706.7	21,138.6	.00
C - PYMT OF PEN, BEN & CLAIMS	261.4	287.6	.0	.0	50.2	599.2	.00
D - PASS THRU/ST & FED FUNDS	2,920.2	103.8	.0	.0	3,862.0	6,886.0	.00
E - MEDICAID AND TANF	7,158.4	.0	.0	299.1	20,105.6	27,563.1	.00
H - TRANS TO OTHER ENTITIES	69.2	.0	.0	.0	140.7	209.9	.00
TOTAL OPERATING	29,972.7	1,663.9	.0	368.1	37,218.3	69,223.0	113,634.82
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	14.4	.0	.0	.0	48.0	62.5	.00
J - ST CAPITAL OUTLAY - AGENCY	31.5	.0	.0	.0	242.0	273.5	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,929.1	9,929.1	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	360.3	.0	45.0	405.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	46.8	.0	.0	.0	446.9	493.6	.00
N - DEBT SERVICE	57.4	320.8	856.4	.0	527.3	1,761.9	.00
TOTAL FIXED CAPITAL OUTLAY	150.1	320.8	1,216.7	.0	11,238.3	12,925.9	.00
TOTAL ITEM. OF EXPENDITURES	30,122.7	1,984.7	1,216.7	368.1	48,456.6	82,148.9	113,634.82

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 17-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,272,523,554	1,272,523,554
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,272,523,554	1,272,523,554
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		287,599,502	287,599,502
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TOTAL PYMT OF PEN, BEN & CLAIMS		287,599,502	287,599,502
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
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TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		320,800,588	320,800,588
	-----	-----	-----
TOTAL DEBT SERVICE		320,800,588	320,800,588
	=====	=====	=====
TOTAL SECTION 1		1,984,700,000	1,984,700,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,984,700,000	1,984,700,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,663,899,412	1,663,899,412
FIXED CAPITAL OUTLAY		320,800,588	320,800,588
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	188,880,614	50,849,814	239,730,428
STATE FUNDS - MATCHING	46,099,300	595,000	46,694,300
FEDERAL FUNDS		297,077,257	297,077,257
TRANS/RECIPIENT/FED FUNDS		507,312	507,312
	-----	-----	-----
TOTAL STATE OPERATIONS	234,979,914	349,029,383	584,009,297
	=====	=====	=====
		POSITIONS	2,325.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11,971,359,772	2,037,297,556	14,008,657,328
STATE FUNDS - MATCHING	203,419,324		203,419,324
FEDERAL FUNDS		532,272,254	532,272,254
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TOTAL AID TO LOC GOV - OPERATION	12,174,779,096	2,569,569,810	14,744,348,906
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	226,010,772	1,463,146	227,473,918
FEDERAL FUNDS		105,000	105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	226,010,772	1,568,146	227,578,918
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 17-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,910,654,253	86,161,098	2,996,815,351
FEDERAL FUNDS		1,755,990,985	1,755,990,985
TOTAL PASS THRU/ST & FED FUNDS	2,910,654,253	1,842,152,083	4,752,806,336
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,938,247	4,584,059	7,522,306
STATE FUNDS - MATCHING	106,453		106,453
FEDERAL FUNDS		2,130,104	2,130,104
TOTAL TRANS TO OTHER ENTITIES	3,044,700	6,714,163	9,758,863
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		405,316,261	405,316,261
TOTAL STATE CAPITAL OUTLAY-PECO		405,316,261	405,316,261
DEBT SERVICE			
STATE FUNDS - NONMATCHING		998,592,546	998,592,546
TOTAL DEBT SERVICE		998,592,546	998,592,546
TOTAL SECTION 2	15,549,468,735	6,172,942,392	21,722,411,127
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15,299,843,658	3,584,264,480	18,884,108,138
STATE FUNDS - MATCHING	249,625,077	595,000	250,220,077
FEDERAL FUNDS		2,587,575,600	2,587,575,600
TRANS/RECIPIENT/FED FUNDS		507,312	507,312
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,549,468,735	4,769,033,585	20,318,502,320
FIXED CAPITAL OUTLAY		1,403,908,807	1,403,908,807
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	243,212,576	745,718,203	988,930,779
STATE FUNDS - MATCHING	476,938,963	307,728,355	784,667,318
FEDERAL FUNDS		1,519,278,817	1,519,278,817
TRANS/RECIPIENT/FED FUNDS		113,968,537	113,968,537
TOTAL STATE OPERATIONS	720,151,539	2,686,693,912	3,406,845,451
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	497,483,678	88,711,437	586,195,115
STATE FUNDS - MATCHING	1,156,513,461	81,727,976	1,238,241,437
FEDERAL FUNDS		1,897,763,980	1,897,763,980
TRANS/RECIPIENT/FED FUNDS		126,649,874	126,649,874
TOTAL AID TO LOC GOV - OPERATION	1,653,997,139	2,194,853,267	3,848,850,406

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 17-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	6,270,718	2,650,000	8,920,718
STATE FUNDS - MATCHING	11,243,619		11,243,619
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	17,514,337	2,678,017	20,192,354
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	21,754,358	30,754,358
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	800,000		800,000
STATE FUNDS - MATCHING	7,157,595,886	3,934,287,469	11,091,883,355
FEDERAL FUNDS		15,764,471,270	15,764,471,270
TRANS/RECIPIENT/FED FUNDS		705,929,345	705,929,345
TOTAL MEDICAID AND TANF	7,158,395,886	20,404,688,084	27,563,083,970
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	8,879,723	4,030,028	12,909,751
STATE FUNDS - MATCHING	4,037,956	588,747	4,626,703
FEDERAL FUNDS		3,356,851	3,356,851
TRANS/RECIPIENT/FED FUNDS		351,085	351,085
TOTAL TRANS TO OTHER ENTITIES	12,917,679	8,326,711	21,244,390
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING	3,000,000	10,542,792	13,542,792
FEDERAL FUNDS		25,150,900	25,150,900
TOTAL STATE CAPITAL OUTLAY - DMS	3,000,000	35,693,692	38,693,692
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,700,000	2,206,585	5,906,585
TOTAL ST CAPITAL OUTLAY - AGENCY	3,700,000	2,206,585	5,906,585
			POSITIONS
TOTAL SECTION 3	9,578,676,580	25,356,894,626	34,935,571,206
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	769,346,695	843,316,253	1,612,662,948
STATE FUNDS - MATCHING	8,809,329,885	4,334,875,339	13,144,205,224
FEDERAL FUNDS		19,231,776,176	19,231,776,176
TRANS/RECIPIENT/FED FUNDS		946,926,858	946,926,858
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,571,976,580	25,318,994,349	34,890,970,929
FIXED CAPITAL OUTLAY	6,700,000	37,900,277	44,600,277

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,317,998,084	387,602,729	3,705,600,813
STATE FUNDS - MATCHING	7,043,314	10,896,001	17,939,315
FEDERAL FUNDS		50,980,029	50,980,029
TRANS/RECIPIENT/FED FUNDS		50,809,341	50,809,341
	-----	-----	-----
			41,270.00
TOTAL STATE OPERATIONS	3,325,041,398	500,288,100	3,825,329,498
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	239,716,042	34,199,297	273,915,339
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		52,797,304	52,797,304
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	239,722,154	88,045,670	327,767,824
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		5,401,252	5,401,252
FEDERAL FUNDS		139,362,355	139,362,355
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		144,763,607	144,763,607
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,780,096	1,081,525	12,861,621
STATE FUNDS - MATCHING	19,010	23,221	42,231
FEDERAL FUNDS		25,764,427	25,764,427
TRANS/RECIPIENT/FED FUNDS		66,916	66,916
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	11,799,106	26,936,089	38,735,195
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	17,771,492		17,771,492
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	17,771,492		17,771,492
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	57,406,375		57,406,375
	-----	-----	-----
TOTAL DEBT SERVICE	57,406,375		57,406,375
	=====	=====	=====
			41,270.00
TOTAL SECTION 4	3,651,740,525	798,067,548	4,449,808,073
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,644,672,089	453,126,885	4,097,798,974
STATE FUNDS - MATCHING	7,068,436	10,919,222	17,987,658
FEDERAL FUNDS		282,096,115	282,096,115
TRANS/RECIPIENT/FED FUNDS		51,925,326	51,925,326
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 17-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,576,562,658	798,067,548	4,374,630,206
FIXED CAPITAL OUTLAY	75,177,867		75,177,867
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	131,040,751	1,412,437,716	1,543,478,467
STATE FUNDS - MATCHING	265,483	42,428,165	42,693,648
FEDERAL FUNDS		181,162,742	181,162,742
TRANS/RECIPIENT/FED FUNDS		2,029,383	2,029,383
	-----	-----	-----
			15,117.25
TOTAL STATE OPERATIONS	131,306,234	1,638,058,006	1,769,364,240
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	16,909,898	102,041,109	118,951,007
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		8,077,068	8,077,068
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	26,075,095	110,118,177	136,193,272
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,759,202	10,759,202
FEDERAL FUNDS		1,274,537,715	1,274,537,715
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,285,296,917	1,285,296,917
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	582,977	79,785,829	80,368,806
STATE FUNDS - MATCHING		390	390
FEDERAL FUNDS		153,131	153,131
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	582,977	79,939,350	80,522,327
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	6,495,805	232,845,333	239,341,138
FEDERAL FUNDS		4,400,000	4,400,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	6,495,805	237,245,333	243,741,138
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,912,680,417	6,912,680,417
STATE FUNDS - MATCHING		65,426,800	65,426,800
FEDERAL FUNDS		2,950,966,187	2,950,966,187
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		9,929,073,404	9,929,073,404
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,701,131	175,410,890	177,112,021
STATE FUNDS - MATCHING	13,429,000	166,667	13,595,667
FEDERAL FUNDS		265,086,104	265,086,104
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	15,130,131	440,663,661	455,793,792
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		354,630,602	354,630,602
TOTAL DEBT SERVICE		354,630,602	354,630,602
		=====	=====
			15,117.25
TOTAL SECTION 5	179,590,242	14,075,025,450	14,254,615,692
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	156,730,562	9,280,591,098	9,437,321,660
STATE FUNDS - MATCHING	22,859,680	108,022,022	130,881,702
FEDERAL FUNDS		4,684,382,947	4,684,382,947
TRANS/RECIPIENT/FED FUNDS		2,029,383	2,029,383
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	157,964,306	3,113,412,450	3,271,376,756
FIXED CAPITAL OUTLAY	21,625,936	10,961,613,000	10,983,238,936
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	534,460,086	1,761,312,766	2,295,772,852
STATE FUNDS - MATCHING	46,483,993	29,392,917	75,876,910
FEDERAL FUNDS		323,616,491	323,616,491
TRANS/RECIPIENT/FED FUNDS		42,335,075	42,335,075
	=====	=====	=====
			18,697.25
TOTAL STATE OPERATIONS	580,944,079	2,156,657,249	2,737,601,328
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	42,622,734	175,227,820	217,850,554
STATE FUNDS - MATCHING	18,008,536	9,673,277	27,681,813
FEDERAL FUNDS		558,198,834	558,198,834
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	60,631,270	744,136,231	804,767,501
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,876,823	7,898,581	25,775,404
TOTAL PYMT OF PEN, BEN & CLAIMS	17,876,823	7,898,581	25,775,404
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	519,742	188,727,835	189,247,577
STATE FUNDS - MATCHING		30,982,415	30,982,415
FEDERAL FUNDS		348,342,468	348,342,468
	=====	=====	=====
TOTAL PASS THRU/ST & FED FUNDS	519,742	568,052,718	568,572,460
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	38,422,854	14,558,312	52,981,166
STATE FUNDS - MATCHING	1,582,246	30,801	1,613,047
FEDERAL FUNDS		3,950,073	3,950,073
TRANS/RECIPIENT/FED FUNDS		188,862	188,862
	=====	=====	=====
TOTAL TRANS TO OTHER ENTITIES	40,005,100	18,728,048	58,733,148
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	8,032,000	12,347,011	20,379,011
TOTAL STATE CAPITAL OUTLAY - DMS	8,032,000	12,347,011	20,379,011
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,514,047	2,596,489	6,110,536
TOTAL ST CAPITAL OUTLAY - AGENCY	3,514,047	2,596,489	6,110,536
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	31,627,373	3,200,000	34,827,373
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	31,627,373	6,200,000	37,827,373
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		30,458,602	30,458,602
TOTAL DEBT SERVICE		30,458,602	30,458,602
=====			
			POSITIONS
TOTAL SECTION 6	743,150,434	3,547,074,929	18,697.25 4,290,225,363
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	677,075,659	2,196,327,416	2,873,403,075
STATE FUNDS - MATCHING	66,074,775	73,079,410	139,154,185
FEDERAL FUNDS		1,234,107,866	1,234,107,866
TRANS/RECIPIENT/FED FUNDS		43,560,237	43,560,237
=====			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	699,977,014	3,495,472,827	4,195,449,841
FIXED CAPITAL OUTLAY	43,173,420	51,602,102	94,775,522
=====			
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	411,691,545	81,158,647	492,850,192
FEDERAL FUNDS		2,182,969	2,182,969
TRANS/RECIPIENT/FED FUNDS		8,041,863	8,041,863
=====			
			POSITIONS
TOTAL STATE OPERATIONS	411,691,545	91,383,479	4,343.50 503,075,024
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,193,240		4,193,240
TOTAL AID TO LOC GOV - OPERATION	4,193,240		4,193,240
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	853,627	5,819	859,446
FEDERAL FUNDS		3,734	3,734
TRANS/RECIPIENT/FED FUNDS		29,057	29,057
=====			
TOTAL TRANS TO OTHER ENTITIES	853,627	38,610	892,237
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 17-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	3,381,563		3,381,563
TOTAL STATE CAPITAL OUTLAY - DMS	3,381,563		3,381,563
	=====	=====	=====
			4,343.50
TOTAL SECTION 7	420,119,975	91,422,089	511,542,064
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	420,119,975	81,164,466	501,284,441
FEDERAL FUNDS		2,186,703	2,186,703
TRANS/RECIPIENT/FED FUNDS		8,070,920	8,070,920
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	416,738,412	91,422,089	508,160,501
FIXED CAPITAL OUTLAY	3,381,563		3,381,563
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

PCB APC 17-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,827,283,656	4,439,079,875	9,266,363,531
STATE FUNDS - MATCHING	576,831,053	391,040,438	967,871,491
FEDERAL FUNDS		2,374,298,305	2,374,298,305
TRANS/RECIPIENT/FED FUNDS		217,691,511	217,691,511
	-----	-----	-----
			113,634.82
TOTAL STATE OPERATIONS	5,404,114,709	7,422,110,129	12,826,224,838
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,772,285,364	3,710,000,773	16,482,286,137
STATE FUNDS - MATCHING	1,387,112,630	91,401,253	1,478,513,883
FEDERAL FUNDS		3,049,109,440	3,049,109,440
TRANS/RECIPIENT/FED FUNDS		128,735,243	128,735,243
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,159,397,994	6,979,246,709	21,138,644,703
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	250,158,313	324,453,311	574,611,624
STATE FUNDS - MATCHING	11,243,619		11,243,619
FEDERAL FUNDS		13,297,000	13,297,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	261,401,932	337,778,328	599,180,260
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,920,173,995	394,825,743	3,314,999,738
STATE FUNDS - MATCHING		30,982,415	30,982,415
FEDERAL FUNDS		3,539,987,881	3,539,987,881
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,920,173,995	3,965,796,039	6,885,970,034
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	800,000		800,000
STATE FUNDS - MATCHING	7,157,595,886	3,934,287,469	11,091,883,355
FEDERAL FUNDS		15,764,471,270	15,764,471,270
TRANS/RECIPIENT/FED FUNDS		705,929,345	705,929,345
	-----	-----	-----
TOTAL MEDICAID AND TANF	7,158,395,886	20,404,688,084	27,563,083,970
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	63,457,524	104,045,572	167,503,096
STATE FUNDS - MATCHING	5,745,665	643,159	6,388,824
FEDERAL FUNDS		35,358,320	35,358,320
TRANS/RECIPIENT/FED FUNDS		635,920	635,920
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	69,203,189	140,682,971	209,886,160
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	11,413,563	12,347,011	23,760,574
STATE FUNDS - MATCHING	3,000,000	10,542,792	13,542,792
FEDERAL FUNDS		25,150,900	25,150,900
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	14,413,563	48,040,703	62,454,266
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

PCB APC 17-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	31,481,344	237,648,407	269,129,751
FEDERAL FUNDS		4,400,000	4,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	31,481,344	242,048,407	273,529,751
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,912,680,417	6,912,680,417
STATE FUNDS - MATCHING		65,426,800	65,426,800
FEDERAL FUNDS		2,950,966,187	2,950,966,187
TOTAL STATE CAPITAL OUTLAY - DOT		9,929,073,404	9,929,073,404
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		405,316,261	405,316,261
TOTAL STATE CAPITAL OUTLAY-PECO		405,316,261	405,316,261
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	33,328,504	178,610,890	211,939,394
STATE FUNDS - MATCHING	13,429,000	3,166,667	16,595,667
FEDERAL FUNDS		265,086,104	265,086,104
TOTAL AID TO LOC GOVT-CAP OUTLAY	46,757,504	446,863,661	493,621,165
DEBT SERVICE			
STATE FUNDS - NONMATCHING	57,406,375	1,704,482,338	1,761,888,713
TOTAL DEBT SERVICE	57,406,375	1,704,482,338	1,761,888,713
			113,634.82
TOTAL ALL SECTIONS	30,122,746,491	52,026,127,034	82,148,873,525
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	20,967,788,638	18,423,490,598	39,391,279,236
STATE FUNDS - MATCHING	9,154,957,853	4,527,490,993	13,682,448,846
FEDERAL FUNDS		28,022,125,407	28,022,125,407
TRANS/RECIPIENT/FED FUNDS		1,053,020,036	1,053,020,036
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	29,972,687,705	39,250,302,260	69,222,989,965
FIXED CAPITAL OUTLAY	150,058,786	12,775,824,774	12,925,883,560

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC 17-06
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,663.9	.0	.0	.0	1,663.9	.00
TOTAL SECTION 1	.0	1,663.9	.0	.0	.0	1,663.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,549.5	.0	.0	.0	4,769.0	20,318.5	2,325.75
TOTAL SECTION 2	15,549.5	.0	.0	.0	4,769.0	20,318.5	2,325.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	554.1	.0	.0	.0	514.3	1,068.4	100.00
EDUCATION/PUBLIC SCHOOLS...	11,226.5	703.0	.0	.0	1,928.9	13,858.5	.00
EDUCATION/FL COLLEGES.....	917.6	318.9	.0	.0	.0	1,236.4	.00
EDUCATION/UNIVERSITIES.....	2,438.2	354.5	.0	.0	1,962.6	4,755.3	.00
EDUCATION/OTHER.....	413.0	287.6	.0	.0	363.2	1,063.8	2,225.75
TOTAL EDUCATION RECAP	15,549.5	1,663.9	.0	.0	4,769.0	21,982.4	2,325.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,676.5	.0	.0	299.1	20,205.8	27,181.4	1,546.50
AGENCY/PERSONS WITH DISABL...	528.2	.0	.0	.0	755.7	1,283.9	2,711.50
CHILDREN & FAMILIES.....	1,707.3	.0	.0	.0	1,352.3	3,059.7	11,999.50
ELDER AFFAIRS, DEPT OF.....	136.3	.0	.0	.0	172.1	308.4	439.50
HEALTH, DEPT OF.....	513.9	.0	.0	69.0	2,375.4	2,958.3	14,076.57
VETERANS' AFFAIRS, DEPT OF...	9.7	.0	.0	.0	89.6	99.3	1,107.50
TOTAL SECTION 3	9,572.0	.0	.0	368.1	24,950.9	34,891.0	31,881.07
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,267.3	.0	.0	.0	72.0	2,339.3	24,107.00
FL COMMISN/OFFENDER REVIEW...	10.1	.0	.0	.0	.1	10.2	132.00
JUSTICE ADMINISTRATION.....	752.1	.0	.0	.0	145.2	897.2	10,536.00
JUVENILE JUSTICE, DEPT OF....	389.4	.0	.0	.0	151.5	540.9	3,269.50
LAW ENFORCEMENT, DEPT OF.....	106.7	.0	.0	.0	175.6	282.3	1,835.00
LEGAL AFFAIRS/ATTY GENERAL...	51.0	.0	.0	.0	253.7	304.7	1,390.50
TOTAL SECTION 4	3,576.6	.0	.0	.0	798.1	4,374.6	41,270.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	117.7	.0	.0	.0	1,613.4	1,731.1	3,682.25
ENVIR PROTECTION, DEPT OF....	11.5	.0	.0	.0	425.4	436.9	2,937.50
FISH/WILDLIFE CONSERV COMM...	28.7	.0	.0	.0	333.5	362.2	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	741.1	741.1	6,379.00
TOTAL SECTION 5	158.0	.0	.0	.0	3,113.4	3,271.4	15,117.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	102.8	.0	.0	.0	74.9	177.7	.00
BUSINESS/PROFESSIONAL REG....	2.1	.0	.0	.0	149.4	151.5	1,618.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	41.4	47.0	48.00
ECONOMIC OPPORTUNITY.....	7.5	.0	.0	.0	823.2	830.7	1,537.50
FINANCIAL SERVICES.....	21.8	.0	.0	.0	334.6	356.4	2,620.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC 17-06
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	22.1	.0	.0	.0	386.9	409.1	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	462.1	462.1	4,414.00
LEGISLATIVE BRANCH.....	203.8	.0	.0	.0	2.5	206.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	166.7	166.7	420.00
MANAGEMENT SRVCS, DEPT OF....	33.5	.0	.0	.0	585.9	619.4	1,333.00
MILITARY AFFAIRS, DEPT OF....	22.8	.0	.0	.0	42.8	65.6	453.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	25.0	25.2	277.00
REVENUE, DEPARTMENT OF.....	214.1	.0	.0	.0	367.7	581.8	5,132.00
STATE, DEPT OF.....	63.7	.0	.0	.0	32.3	95.9	411.00
TOTAL SECTION 6	700.0	.0	.0	.0	3,495.5	4,195.4	18,697.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	416.7	.0	.0	.0	91.4	508.2	4,343.50
TOTAL SECTION 7	416.7	.0	.0	.0	91.4	508.2	4,343.50
TOTAL OPERATING	29,972.7	1,663.9	.0	368.1	37,218.3	69,223.0	113,634.82
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	320.8	.0	.0	.0	320.8	.00
TOTAL SECTION 1	.0	320.8	.0	.0	.0	320.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,216.7	.0	187.2	1,403.9	.00
TOTAL SECTION 2	.0	.0	1,216.7	.0	187.2	1,403.9	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	320.8	1,216.7	.0	187.2	1,724.7	.00
TOTAL EDUCATION RECAP	.0	320.8	1,216.7	.0	187.2	1,724.7	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	1.7	.0	.0	.0	.0	1.7	.00
CHILDREN & FAMILIES.....	2.0	.0	.0	.0	.0	2.0	.00
HEALTH, DEPT OF.....	.0	.0	.0	.0	.2	.2	.00
VETERANS' AFFAIRS, DEPT OF...	3.0	.0	.0	.0	37.7	40.7	.00
TOTAL SECTION 3	6.7	.0	.0	.0	37.9	44.6	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	67.8	.0	.0	.0	.0	67.8	.00
JUVENILE JUSTICE, DEPT OF....	7.4	.0	.0	.0	.0	7.4	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC 17-06
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	75.2	.0	.0	.0	.0	75.2	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	5.4	.0	.0	.0	9.8	15.2	.00
ENVIR PROTECTION, DEPT OF....	15.1	.0	.0	.0	837.3	852.4	.00
FISH/WILDLIFE CONSERV COMM...	1.1	.0	.0	.0	6.7	7.8	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,107.8	10,107.8	.00
TOTAL SECTION 5	21.6	.0	.0	.0	10,961.6	10,983.2	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	.0	.0	.0	.0	.4	.4	.00
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.2	3.2	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	1.1	1.1	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
MANAGEMENT SRVCS, DEPT OF....	9.8	.0	.0	.0	43.9	53.8	.00
MILITARY AFFAIRS, DEPT OF....	1.7	.0	.0	.0	.0	1.7	.00
STATE, DEPT OF.....	31.6	.0	.0	.0	.0	31.6	.00
TOTAL SECTION 6	43.2	.0	.0	.0	51.6	94.8	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	3.4	.0	.0	.0	.0	3.4	.00
TOTAL SECTION 7	3.4	.0	.0	.0	.0	3.4	.00
TOTAL FIXED CAPITAL OUTLAY	150.1	320.8	1,216.7	.0	11,238.3	12,925.9	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,984.7	.0	.0	.0	1,984.7	.00
TOTAL SECTION 1	.0	1,984.7	.0	.0	.0	1,984.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,549.5	.0	1,216.7	.0	4,956.2	21,722.4	2,325.75
TOTAL SECTION 2	15,549.5	.0	1,216.7	.0	4,956.2	21,722.4	2,325.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	554.1	.0	.0	.0	514.3	1,068.4	100.00
EDUCATION/PUBLIC SCHOOLS...	11,226.5	703.0	.0	.0	1,928.9	13,858.5	.00
EDUCATION/FL COLLEGES.....	917.6	318.9	.0	.0	.0	1,236.4	.00
EDUCATION/UNIVERSITIES.....	2,438.2	354.5	.0	.0	1,962.6	4,755.3	.00
EDUCATION/OTHER.....	413.0	608.4	1,216.7	.0	550.3	2,788.5	2,225.75
TOTAL EDUCATION RECAP	15,549.5	1,984.7	1,216.7	.0	4,956.2	23,707.1	2,325.75

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC 17-06
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,676.5	.0	.0	299.1	20,205.8	27,181.4	1,546.50
AGENCY/PERSONS WITH DISABL...	529.9	.0	.0	.0	755.7	1,285.6	2,711.50
CHILDREN & FAMILIES.....	1,709.3	.0	.0	.0	1,352.3	3,061.7	11,999.50
ELDER AFFAIRS, DEPT OF.....	136.3	.0	.0	.0	172.1	308.4	439.50
HEALTH, DEPT OF.....	513.9	.0	.0	69.0	2,375.6	2,958.5	14,076.57
VETERANS' AFFAIRS, DEPT OF...	12.7	.0	.0	.0	127.3	140.0	1,107.50
TOTAL SECTION 3	9,578.7	.0	.0	368.1	24,988.8	34,935.6	31,881.07
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,335.1	.0	.0	.0	72.0	2,407.2	24,107.00
FL COMMISN/OFFENDER REVIEW...	10.1	.0	.0	.0	.1	10.2	132.00
JUSTICE ADMINISTRATION.....	752.1	.0	.0	.0	145.2	897.2	10,536.00
JUVENILE JUSTICE, DEPT OF....	396.8	.0	.0	.0	151.5	548.3	3,269.50
LAW ENFORCEMENT, DEPT OF.....	106.7	.0	.0	.0	175.6	282.3	1,835.00
LEGAL AFFAIRS/ATTY GENERAL...	51.0	.0	.0	.0	253.7	304.7	1,390.50
TOTAL SECTION 4	3,651.7	.0	.0	.0	798.1	4,449.8	41,270.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	123.1	.0	.0	.0	1,623.3	1,746.4	3,682.25
ENVIR PROTECTION, DEPT OF....	26.7	.0	.0	.0	1,262.7	1,289.3	2,937.50
FISH/WILDLIFE CONSERV COMM...	29.8	.0	.0	.0	340.2	370.0	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,849.0	10,849.0	6,379.00
TOTAL SECTION 5	179.6	.0	.0	.0	14,075.0	14,254.6	15,117.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	102.8	.0	.0	.0	74.9	177.7	.00
BUSINESS/PROFESSIONAL REG....	2.1	.0	.0	.0	149.4	151.5	1,618.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	41.7	47.4	48.00
ECONOMIC OPPORTUNITY.....	7.5	.0	.0	.0	826.4	833.9	1,537.50
FINANCIAL SERVICES.....	21.8	.0	.0	.0	335.7	357.5	2,620.50
GOVERNOR, EXECUTIVE OFFICE...	22.1	.0	.0	.0	389.9	412.1	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	462.1	462.1	4,414.00
LEGISLATIVE BRANCH.....	203.8	.0	.0	.0	2.5	206.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	166.7	166.7	420.00
MANAGEMENT SRVCS, DEPT OF....	43.3	.0	.0	.0	629.8	673.2	1,333.00
MILITARY AFFAIRS, DEPT OF....	24.5	.0	.0	.0	42.8	67.3	453.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	25.0	25.2	277.00
REVENUE, DEPARTMENT OF.....	214.1	.0	.0	.0	367.7	581.8	5,132.00
STATE, DEPT OF.....	95.3	.0	.0	.0	32.3	127.6	411.00
TOTAL SECTION 6	743.2	.0	.0	.0	3,547.1	4,290.2	18,697.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	420.1	.0	.0	.0	91.4	511.5	4,343.50
TOTAL SECTION 7	420.1	.0	.0	.0	91.4	511.5	4,343.50
TOTAL OPERATING AND FCO	30,122.7	1,984.7	1,216.7	368.1	48,456.6	82,148.9	113,634.82

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