



*The Florida  
House of Representatives*

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*Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2011-2012*

*House Bill 5001  
March 31, 2011*

*Fiscal Year 2011-2012*  
*Florida Education Finance Program*

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FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Prior year data used for this calculation is from the 2010-2011 Third Calculation

STATE REVENUE		
	2010-2011	2011-2012
Florida Education Finance Program Funding		
General Revenue	\$7,584,337,660	\$7,750,638,846
Education Enhancement Trust Fund	\$328,800,000	\$234,800,000
State School Trust	\$159,546,288	\$924,000,000
Federal Trust Fund - ARRA Fiscal Stabilization	\$907,920,175	\$0
Total	<u>\$8,980,604,123</u>	<u>\$8,909,438,846</u>

BASE STUDENT ALLOCATION (BSA)		
	2010-2011	2011-2012
BASE STUDENT ALLOCATION (BSA)	\$3,623.76	\$3,577.42

UNWEIGHTED FTE		
	2010-2011	2011-2012
February 11, 2011 Enrollment Estimating Conference	2,638,795.13	2,655,237.15
	GROWTH =	16,442.02

WEIGHTED FTE / PROGRAM COST FACTORS		
	2010-2011	2011-2012
2010-2011 Cost Factors	2,843,258.65	2,866,454.09
	GROWTH =	23,195.44

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, the Florida Virtual School, and Industry Certified Programs.

DISTRICT COST DIFFERENTIAL (DCD)		
	2010-2011	2011-2012
DISTRICT COST DIFFERENTIAL (DCD)	Statutory	Statutory
Three Year Average of the Florida Price Level Index (FPLI) adjusted as provided for by Section 1011.62(2), Florida Statutes.		

LOCAL FUNDS - MILLAGE RATES		
	2010-2011	2011-2012
Maximum % of Total FEFP provided by Required Local Effort Revenues	90%	90%
Required Local Effort Millage Rate	5.288	5.288
Maximum Base Discretionary Local Effort Millage Rate	<u>0.748</u>	<u>0.748</u>
Total Millage	6.036	6.036

LOCAL FUNDS - REVENUES		
	2010-2011	2011-2012
Required Local Effort Funds	\$7,197,944,104	\$6,955,249,367
Maximum .748 Discretionary Local Effort Funds	\$1,018,844,954	\$992,332,415
Total Local Effort Funds	<u>\$8,216,789,058</u>	<u>\$7,947,581,782</u>

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**LAB SCHOOL DISCRETIONARY CONTRIBUTION**

	2010-2011	2011-2012
LAB SCHOOL DISCRETIONARY CONTRIBUTION	\$11,317,581	\$12,758,885

Provides state funds in lieu of local discretionary .748 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.

**DISCRETIONARY MILLAGE COMPRESSION**

	2010-2011	2011-2012
Funds per Student	\$444.13	\$385.58
.748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$160,251,515	\$137,707,730
Funds per Student	\$148.44	\$128.87
.250 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$33,551,186	\$8,271,652
Total Discretionary Millage Compression	\$193,802,701	\$145,979,382

Districts that levy 0.748 mills and 0.25 mills and are below the state average per FTE receive a state supplement to achieve the state average.

**DECLINING ENROLLMENT SUPPLEMENT**

	2010-2011	2011-2012
DECLINING ENROLLMENT SUPPLEMENT	\$7,775,762	\$5,234,919

25% of the decline in unweighted FTE is provided at the prior year's base funding per unweighted FTE amount.

**SPARSITY SUPPLEMENT**

	2010-2011	2011-2012
SPARSITY SUPPLEMENT, \$100 Minimum per FTE	\$35,754,378	\$35,754,378
Sparsity FTE Threshold	20,000	20,000

Statutory formula; eligibility limited to districts with 20,000 or fewer FTE students.

**SAFE SCHOOLS**

	2010-2011	2011-2012
Minimum Allocation per District	\$65,263	\$64,428
Total Minimum Allocation	\$4,764,199	\$4,703,244
Allocation prorated on Unweighted K-12 Students (one-third)	\$20,581,963	\$20,318,771
Allocation prorated on Crime Index (two-thirds)	\$41,787,622	\$41,253,262
Total Safe Schools Allocation	\$67,133,784	\$66,275,277

Funds are provided for after school programs for middle school students, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.

**SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION**

	2010-2011	2011-2012
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)	\$639,315,534	\$634,018,705

Funds are provided pursuant to s. 1011.61(1)(f), F.S., to help K-12 students progress from grade to grade and graduate. The allocation is not recalculated.

**FLORIDA EDUCATION FINANCE PROGRAM  
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Prior year data used for this calculation is from the 2010-2011 Third Calculation

READING INSTRUCTION ALLOCATION		
	2010-2011	2011-2012
Minimum Allocation per district	\$87,017	\$85,904
Total Minimum Allocation	\$6,526,275	\$6,442,800
Allocation prorated on Base Funding	\$95,204,911	\$93,987,448
Total Reading Allocation	\$101,731,186	\$100,430,248

EXCEPTIONAL STUDENT EDUCATION GUARANTEED ALLOCATION		
	2010-2011	2011-2012
EXCEPTIONAL EDUCATION GUARANTEED FUNDING	\$980,571,070	\$970,279,244

Provides funding for supplemental services for gifted students and students with low or moderate disabilities. The allocation is not recalculated.

DJJ SUPPLEMENTAL ALLOCATION		
	2010-2011	2011-2012
DJJ Supplemental Allocation	\$8,337,158	\$8,073,249
Allocation Factor	\$896.83	\$885.17

Supplemental funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(1), F.S. The allocation factor which is the average of the class size reduction allocation factors is multiplied by the weighted FTE and the District Cost Differential.

MERIT AWARD PROGRAM ALLOCATION		
	2010-2011	2011-2012
MERIT AWARD PROGRAM ALLOCATION	\$20,000,000	\$10,000,000

Funds are allocated on 2009-2010 Base Funding for eligible traditional and charter schools with approved plans as required in section 1012.225, Florida Statutes. Funds are provided for 2010-2011 teacher performance.

DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION		
	2010-2011	2011-2012
DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION	\$129,914,030	\$64,957,015
District Discretionary Lottery Funds (prorated on Base FEFP funds)	\$7,408,228	\$5,027,951
School Recognition - \$37.50 per FTE provided for 2010-2011 performance	\$122,505,802	\$59,929,064

STUDENT TRANSPORTATION ALLOCATION		
	2010-2011	2011-2012
STUDENT TRANSPORTATION ALLOCATION	\$430,693,345	\$427,834,920

Provides funding for student transportation as provided in section 1011.68, Florida Statutes.

INSTRUCTIONAL MATERIALS ALLOCATION		
	2010-2011	2011-2012
INSTRUCTIONAL MATERIALS ALLOCATION	\$216,918,478	\$215,478,833
Per FTE Cost for Growth	\$298.03	\$296.06
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	\$3,268,338	\$3,246,647
Library Media Materials	\$11,957,335	\$11,877,977
Dual Enrollment	\$3,670,798	\$3,646,435

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Prior year data used for this calculation is from the 2010-2011 Third Calculation

**TEACHERS LEAD PROGRAM ALLOCATION**

	2010-2011	2011-2012
TEACHERS LEAD PROGRAM	\$33,220,437	\$32,795,614

The allocation provides a payment for classroom materials and supplies pursuant to section 1012.71, Florida Statutes, to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Includes charter school teachers and job-share teachers. Funds are allocated based on unweighted FTE.

**CLASS SIZE REDUCTION ALLOCATION**

	2010-2011	2011-2012
CLASS SIZE REDUCTION ALLOCATION	\$2,913,825,383	\$2,871,538,749
Prekindergarten through Grade 3 Allocation Factor	\$1,311.73	\$1,295.32
Grades 4 through 8 Allocation Factor	\$894.73	\$883.54
Grades 9 through 12 Allocation Factor	\$896.89	\$885.68

Provides operating funds to be used for class size reduction pursuant to section 1003.03 and 1011.685, Florida Statutes.

**MINIMUM GUARANTEE**

	2010-2011	2011-2012
MINIMUM GUARANTEE	\$1,785,571	\$0

No minimum guarantee provided for 2011-2012.

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009**

	2010-2011	2011-2012
State Fiscal Stabilization Funds (Education)	\$855,582,711	\$0
State Fiscal Stabilization Funds (Discretionary)	\$17,081,978	\$0
	\$872,664,689	\$0

American Recovery and Reinvestment Act of 2009 federal funds. Each fund total is prorated on base FEFP funds and included in Total FEFP funds. These funds were nonrecurring and are not continued for the 2011-2012 fiscal year.

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Statewide Summary  
Comparison to 2010-2011 Third Calculation

	2010-2011 Third Calculation	2011-2012 House Bill 5001 March 31, 2011	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,638,795.13	2,655,237.15	16,442.02	0.62%
Weighted FTE	2,843,258.65	2,866,454.09	23,195.44	0.82%
School Taxable Value	1,445,620,545,163	1,407,824,467,012	(37,796,078,151)	-2.61%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.128	6.128	0.000	0.00%
Base Student Allocation	3,623.76	3,577.42	(46.34)	-1.28%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	10,310,064,798	10,263,246,615	(46,818,183)	-0.45%
Declining Enrollment Supplement	7,775,762	5,234,919	(2,540,843)	-32.68%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
Lab School Discretionary Contribution	11,317,581	12,758,885	1,441,304	12.74%
Safe Schools	67,133,784	66,275,277	(858,507)	-1.28%
.748 Millage Compression	140,926,426	137,707,730	(3,218,696)	-2.28%
.250 Millage Compression	33,912,589	8,271,652	(25,640,937)	-75.61%
Supplemental Academic Instruction	639,315,534	634,018,705	(5,296,829)	-0.83%
ESE Guaranteed Allocation	980,571,070	970,279,244	(10,291,826)	-1.05%
Reading Instruction Allocation	101,731,186	100,430,248	(1,300,938)	-1.28%
Merit Award Program (MAP)	20,000,000	10,000,000	(10,000,000)	-50.00%
DJJ Supplemental	8,337,158	8,073,249	(263,909)	-3.17%
Instructional Materials	216,918,478	215,478,833	(1,439,645)	-0.66%
Student Transportation	430,693,345	427,834,920	(2,858,425)	-0.66%
Teachers Lead Program	33,220,437	32,795,614	(424,823)	-1.28%
Minimum Guarantee	1,785,571	0	(1,785,571)	-100.00%
Federal SFSF Education Funds	855,582,711	0	(855,582,711)	-100.00%
Federal SFSF Discretionary Funds	17,081,978	0	(17,081,978)	-100.00%
<b>TOTAL FEFP</b>	<b>13,912,122,786</b>	<b>12,928,160,269</b>	<b>(983,962,517)</b>	<b>-7.07%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	7,197,944,104	6,955,249,367	(242,694,737)	-3.37%
Federal Funds	872,664,689	0	(872,664,689)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>8,070,608,793</b>	<b>6,955,249,367</b>	<b>(1,115,359,426)</b>	<b>-13.82%</b>
<b>STATE FEFP</b>	<b>5,841,513,993</b>	<b>5,972,910,902</b>	<b>131,396,909</b>	<b>2.25%</b>
<b>DISTRICT LOTTERY/SCHOOL RECOGNITION FUNDS</b>	<b>129,914,030</b>	<b>64,957,015</b>	<b>(64,957,015)</b>	<b>-50.00%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,913,825,383	2,871,538,749	(42,286,634)	-1.45%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,913,825,383</b>	<b>2,871,538,749</b>	<b>(42,286,634)</b>	<b>-1.45%</b>
<b>TOTAL STATE FUNDING</b>	<b>8,885,253,406</b>	<b>8,909,406,666</b>	<b>24,153,260</b>	<b>0.27%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,197,944,104	6,955,249,367	(242,694,737)	-3.37%
.748 Discretionary Local Effort	1,018,844,954	992,332,415	(26,512,539)	-2.60%
<b>TOTAL LOCAL FUNDING</b>	<b>8,216,789,058</b>	<b>7,947,581,782</b>	<b>(269,207,276)</b>	<b>-3.28%</b>
<b>TOTAL FUNDING</b>	<b>17,974,707,153</b>	<b>16,856,988,448</b>	<b>(1,117,718,705)</b>	<b>-6.22%</b>
Total Dollars per Unweighted FTE	6,811.71	6,348.58	(463.13)	-6.80%

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Comparison of Unweighted FTE and Total Funds over 2010-2011 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2010-2011	2011-2012	Difference	Percentage Difference	2010-2011	2011-2012	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,847.93	26,819.18	(28.75)	-0.11%	180,351,712	167,620,116	(12,731,596)	-7.06%
2 Baker	4,954.43	5,044.30	89.87	1.81%	33,927,673	32,177,554	(1,750,119)	-5.16%
3 Bay	25,109.10	25,160.58	51.48	0.21%	167,276,958	157,716,454	(9,560,504)	-5.72%
4 Bradford	3,132.86	3,054.29	(78.57)	-2.51%	22,193,246	20,265,859	(1,927,387)	-8.68%
5 Brevard	71,072.08	70,317.21	(754.87)	-1.06%	483,096,253	449,255,543	(33,840,710)	-7.00%
6 Broward	255,499.62	256,031.54	531.92	0.21%	1,742,143,489	1,622,931,598	(119,211,891)	-6.84%
7 Calhoun	2,188.56	2,198.58	10.02	0.46%	15,343,751	14,389,611	(954,140)	-6.22%
8 Charlotte	16,310.59	16,004.49	(306.10)	-1.88%	111,966,585	103,515,850	(8,450,735)	-7.55%
9 Citrus	15,352.46	15,096.86	(255.60)	-1.66%	103,912,269	95,911,026	(8,001,243)	-7.70%
10 Clay	35,692.53	35,642.53	(50.00)	-0.14%	242,290,916	225,710,906	(16,580,010)	-6.84%
11 Collier	42,510.69	42,943.91	433.22	1.02%	331,665,055	312,946,693	(18,718,362)	-5.64%
12 Columbia	9,755.61	9,838.08	82.47	0.85%	66,535,378	62,321,287	(4,214,091)	-6.33%
13 Miami-Dade	344,441.45	345,102.58	661.13	0.19%	2,348,819,979	2,188,292,628	(160,527,351)	-6.83%
14 DeSoto	4,992.55	5,049.05	56.50	1.13%	34,188,059	32,028,388	(2,159,671)	-6.32%
15 Dixie	2,011.94	2,000.73	(11.21)	-0.56%	13,876,346	12,914,696	(961,650)	-6.93%
16 Duval	125,033.97	125,378.45	344.48	0.28%	858,060,877	797,280,254	(60,780,623)	-7.08%
17 Escambia	39,943.87	39,760.90	(182.97)	-0.46%	262,677,742	244,212,137	(18,465,605)	-7.03%
18 Flagler	12,272.79	13,100.00	827.21	6.74%	82,764,647	82,961,278	196,631	0.24%
19 Franklin	1,272.15	1,271.64	(0.51)	-0.04%	9,166,580	8,587,710	(578,870)	-6.32%
20 Gadsden	5,818.54	5,693.55	(124.99)	-2.15%	39,198,177	36,465,104	(2,733,073)	-6.97%
21 Gilchrist	2,507.53	2,569.00	61.47	2.45%	18,612,168	17,604,959	(1,007,209)	-5.41%
22 Glades	1,447.21	1,451.00	3.79	0.26%	10,386,194	9,667,205	(718,989)	-6.92%
23 Gulf	1,953.10	1,918.00	(35.10)	-1.80%	13,176,271	12,211,381	(964,890)	-7.32%
24 Hamilton	1,717.79	1,636.39	(81.40)	-4.74%	12,006,744	10,878,971	(1,127,773)	-9.39%
25 Hardee	5,109.56	5,149.84	40.28	0.79%	33,928,389	31,693,095	(2,235,294)	-6.59%
26 Hendry	6,774.88	6,703.03	(71.85)	-1.06%	46,738,702	43,133,606	(3,605,096)	-7.71%
27 Hernando	22,610.95	22,580.57	(30.38)	-0.13%	149,239,823	139,218,428	(10,021,395)	-6.71%
28 Highlands	12,064.71	11,996.62	(68.09)	-0.56%	79,811,009	74,381,187	(5,429,822)	-6.80%
29 Hillsborough	192,180.25	193,679.85	1,499.60	0.78%	1,317,054,685	1,235,104,864	(81,949,821)	-6.22%
30 Holmes	3,304.74	3,291.29	(13.45)	-0.41%	22,330,246	20,651,990	(1,678,256)	-7.52%
31 Indian River	17,508.63	17,596.77	88.14	0.50%	120,591,568	112,899,061	(7,692,507)	-6.38%
32 Jackson	6,893.00	6,867.99	(25.01)	-0.36%	47,200,048	44,007,349	(3,192,699)	-6.76%
33 Jefferson	1,077.42	1,070.35	(7.07)	-0.66%	7,860,150	7,376,175	(483,975)	-6.16%
34 Lafayette	1,010.36	1,145.03	134.67	13.33%	7,021,068	7,392,404	371,336	5.29%
35 Lake	40,472.55	41,137.84	665.29	1.64%	264,147,297	250,549,253	(13,598,044)	-5.15%
36 Lee	80,823.56	82,500.00	1,676.44	2.07%	573,151,267	549,628,450	(23,522,817)	-4.10%
37 Leon	33,252.08	33,488.55	236.47	0.71%	222,885,796	209,520,776	(13,365,020)	-6.00%
38 Levy	5,617.32	5,501.52	(115.80)	-2.06%	39,578,356	36,175,183	(3,403,173)	-8.60%
39 Liberty	1,408.82	1,409.32	0.50	0.04%	10,112,922	9,391,098	(721,824)	-7.14%
40 Madison	2,702.13	2,666.77	(35.36)	-1.31%	18,058,020	16,622,119	(1,435,901)	-7.95%
41 Manatee	43,487.79	44,487.44	999.65	2.30%	296,150,790	282,503,528	(13,647,262)	-4.61%
42 Marion	41,260.88	40,941.11	(319.77)	-0.77%	271,618,777	253,606,365	(18,012,412)	-6.63%
43 Martin	17,705.12	17,745.83	40.71	0.23%	128,003,514	119,672,612	(8,330,902)	-6.51%
44 Monroe	7,979.25	7,990.69	11.44	0.14%	64,450,455	61,560,632	(2,889,823)	-4.48%
45 Nassau	11,141.39	11,237.59	96.20	0.86%	75,583,744	71,315,164	(4,268,580)	-5.65%
46 Okaloosa	28,535.94	29,255.23	719.29	2.52%	190,637,332	183,280,385	(7,356,947)	-3.86%
47 Okeechobee	6,761.31	6,692.55	(68.76)	-1.02%	46,160,535	42,100,017	(4,060,518)	-8.80%
48 Orange	174,051.79	176,825.26	2,773.47	1.59%	1,170,895,047	1,109,095,235	(61,799,812)	-5.28%
49 Osceola	52,839.27	54,691.71	1,852.44	3.51%	350,633,654	335,515,502	(15,118,152)	-4.31%
50 Palm Beach	173,078.71	174,217.35	1,138.64	0.66%	1,216,044,960	1,141,765,688	(74,279,272)	-6.11%
51 Pasco	65,969.91	65,975.49	5.58	0.01%	458,027,537	424,671,630	(33,355,907)	-7.28%
52 Pinellas	102,973.65	101,424.71	(1,548.94)	-1.50%	699,834,873	643,661,586	(56,173,287)	-8.03%
53 Polk	93,664.22	93,965.76	301.54	0.32%	628,285,108	585,672,642	(42,612,466)	-6.78%
54 Putnam	10,870.42	10,875.49	5.07	0.05%	73,195,832	67,933,580	(5,262,252)	-7.19%
55 St. Johns	30,487.73	31,247.12	759.39	2.49%	203,886,125	194,202,140	(9,683,985)	-4.75%
56 St. Lucie	38,521.24	39,275.32	754.08	1.96%	258,680,867	247,058,918	(11,621,949)	-4.49%
57 Santa Rosa	25,046.48	25,213.52	167.04	0.67%	160,144,383	150,968,938	(9,175,445)	-5.73%
58 Sarasota	40,758.65	40,714.22	(44.43)	-0.11%	298,508,449	278,029,922	(20,478,527)	-6.86%
59 Seminole	63,812.54	63,388.09	(424.45)	-0.67%	424,394,472	391,717,688	(32,676,784)	-7.70%
60 Sumter	7,453.76	7,481.26	27.50	0.37%	50,243,706	47,506,544	(2,737,162)	-5.45%
61 Suwannee	6,077.87	6,064.54	(13.33)	-0.22%	38,426,587	35,708,823	(2,717,764)	-7.07%
62 Taylor	2,850.19	2,760.30	(89.89)	-3.15%	18,603,186	17,159,680	(1,443,506)	-7.76%
63 Union	2,186.71	2,180.25	(6.46)	-0.30%	15,241,867	14,052,393	(1,189,474)	-7.80%
64 Volusia	61,248.24	60,640.66	(607.58)	-0.99%	405,757,666	376,819,657	(28,938,009)	-7.13%
65 Wakulla	5,117.62	5,014.35	(103.27)	-2.02%	33,926,817	31,330,201	(2,596,616)	-7.65%
66 Walton	7,313.55	7,429.92	116.37	1.59%	50,899,959	49,101,056	(1,798,903)	-3.53%
67 Washington	3,451.95	3,494.35	42.40	1.23%	23,166,148	22,076,811	(1,089,337)	-4.70%
68 Washington Special	291.08	291.08	0.00	0.00%	2,828,099	2,591,573	(236,526)	-8.36%
69 FAMU Lab School	516.21	562.21	46.00	8.91%	3,576,430	3,658,709	82,279	2.30%
70 FAU Palm Beach	679.93	726.20	46.27	6.81%	4,643,976	4,597,261	(46,715)	-1.01%
71 FAU St Lucie	1,439.37	1,439.37	0.00	0.00%	9,208,771	8,530,361	(678,410)	-7.37%
72 FSU Broward	659.40	659.40	0.00	0.00%	4,579,725	4,249,413	(330,312)	-7.21%
73 FSU Leon	1,706.47	1,706.47	0.00	0.00%	10,850,068	10,066,358	(783,710)	-7.22%
74 UF Lab School	1,145.73	1,144.00	(1.73)	-0.15%	7,717,554	7,330,618	(386,936)	-5.01%
75 Fla Virtual School	23,060.45	27,610.13	4,549.68	19.73%	116,553,725	132,264,572	15,710,847	13.48%
Total	2,638,795.13	2,655,237.15	16,442.02	0.62%	17,974,707,153	16,856,988,448	(1,117,718,705)	-6.22%



FLORIDA EDUCATION FINANCE PROGRAM  
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Increase in Total Potential and Total Potential per Unweighted FTE over 2010-2011 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2010-2011	2011-2012	Difference	Percentage Difference	2010-2011	2011-2012	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	180,351,712	167,620,116	(12,731,596)	-7.06%	6,717.53	6,250.01	(467.52)	-6.96%
2 Baker	33,927,673	32,177,554	(1,750,119)	-5.16%	6,847.95	6,378.99	(468.96)	-6.85%
3 Bay	167,276,958	157,716,454	(9,560,504)	-5.72%	6,662.01	6,268.40	(393.61)	-5.91%
4 Bradford	22,193,246	20,265,859	(1,927,387)	-8.68%	7,084.02	6,635.21	(448.81)	-6.34%
5 Brevard	483,096,253	449,255,543	(33,840,710)	-7.00%	6,797.27	6,388.98	(408.29)	-6.01%
6 Broward	1,742,143,489	1,622,931,598	(119,211,891)	-6.84%	6,818.58	6,338.80	(479.78)	-7.04%
7 Calhoun	15,343,751	14,389,611	(954,140)	-6.22%	7,010.89	6,544.96	(465.93)	-6.65%
8 Charlotte	111,966,585	103,515,850	(8,450,735)	-7.55%	6,864.66	6,467.93	(396.73)	-5.78%
9 Citrus	103,912,269	95,911,026	(8,001,243)	-7.70%	6,768.44	6,353.04	(415.40)	-6.14%
10 Clay	242,290,916	225,710,906	(16,580,010)	-6.84%	6,788.28	6,332.63	(455.65)	-6.71%
11 Collier	331,665,055	312,946,693	(18,718,362)	-5.64%	7,801.92	7,287.34	(514.58)	-6.60%
12 Columbia	66,535,378	62,321,287	(4,214,091)	-6.33%	6,820.22	6,334.70	(485.52)	-7.12%
13 Miami-Dade	2,348,819,979	2,188,292,628	(160,527,351)	-6.83%	6,819.21	6,340.99	(478.22)	-7.01%
14 DeSoto	34,188,059	32,028,388	(2,159,671)	-6.32%	6,847.82	6,343.45	(504.37)	-7.37%
15 Dixie	13,876,346	12,914,696	(961,650)	-6.93%	6,897.00	6,454.99	(442.01)	-6.41%
16 Duval	858,060,877	797,280,254	(60,780,623)	-7.08%	6,862.62	6,358.99	(503.63)	-7.34%
17 Escambia	262,677,742	244,212,137	(18,465,605)	-7.03%	6,576.17	6,142.02	(434.15)	-6.60%
18 Flagler	82,764,647	82,961,278	196,631	0.24%	6,743.75	6,332.92	(410.83)	-6.09%
19 Franklin	9,166,580	8,587,710	(578,870)	-6.32%	7,205.58	6,753.26	(452.32)	-6.28%
20 Gadsden	39,198,177	36,465,104	(2,733,073)	-6.97%	6,736.77	6,404.63	(332.14)	-4.93%
21 Gilchrist	18,612,168	17,604,959	(1,007,209)	-5.41%	7,422.51	6,852.85	(569.66)	-7.67%
22 Glades	10,386,194	9,667,205	(718,989)	-6.92%	7,176.70	6,662.44	(514.26)	-7.17%
23 Gulf	13,176,271	12,211,381	(964,890)	-7.32%	6,746.34	6,366.73	(379.61)	-5.63%
24 Hamilton	12,006,744	10,878,971	(1,127,773)	-9.39%	6,989.65	6,648.15	(341.50)	-4.89%
25 Hardee	33,928,389	31,693,095	(2,235,294)	-6.59%	6,640.18	6,154.19	(485.99)	-7.32%
26 Hendry	46,738,702	43,133,606	(3,605,096)	-7.71%	6,898.82	6,434.94	(463.88)	-6.72%
27 Hernando	149,239,823	139,218,428	(10,021,395)	-6.71%	6,600.33	6,165.41	(434.92)	-6.59%
28 Highlands	79,811,009	74,381,187	(5,429,822)	-6.80%	6,615.24	6,200.18	(415.06)	-6.27%
29 Hillsborough	1,317,054,685	1,235,104,864	(81,949,821)	-6.22%	6,853.23	6,377.04	(476.19)	-6.95%
30 Holmes	22,330,246	20,651,990	(1,678,256)	-7.52%	6,757.04	6,274.74	(482.30)	-7.14%
31 Indian River	120,591,568	112,899,061	(7,692,507)	-6.38%	6,887.55	6,415.90	(471.65)	-6.85%
32 Jackson	47,200,048	44,007,349	(3,192,699)	-6.76%	6,847.53	6,407.60	(439.93)	-6.42%
33 Jefferson	7,860,150	7,376,175	(483,975)	-6.16%	7,295.34	6,891.37	(403.97)	-5.54%
34 Lafayette	7,021,068	7,392,404	371,336	5.29%	6,949.08	6,456.08	(493.00)	-7.09%
35 Lake	264,147,297	250,549,253	(13,598,044)	-5.15%	6,526.58	6,090.48	(436.10)	-6.68%
36 Lee	573,151,267	549,628,450	(23,522,817)	-4.10%	7,091.39	6,662.16	(429.23)	-6.05%
37 Leon	222,885,796	209,520,776	(13,365,020)	-6.00%	6,702.91	6,256.49	(446.42)	-6.66%
38 Levy	39,578,356	36,175,183	(3,403,173)	-8.60%	7,045.77	6,575.49	(470.28)	-6.67%
39 Liberty	10,112,922	9,391,098	(721,824)	-7.14%	7,178.29	6,663.57	(514.72)	-7.17%
40 Madison	18,058,020	16,622,119	(1,435,901)	-7.95%	6,682.88	6,233.05	(449.83)	-6.73%
41 Manatee	296,150,790	282,503,528	(13,647,262)	-4.61%	6,809.98	6,350.19	(459.79)	-6.75%
42 Marion	271,618,777	253,606,365	(18,012,412)	-6.63%	6,582.96	6,194.42	(388.54)	-5.90%
43 Martin	128,003,514	119,672,612	(8,330,902)	-6.51%	7,229.75	6,743.70	(486.05)	-6.72%
44 Monroe	64,450,455	61,560,632	(2,889,823)	-4.48%	8,077.26	7,704.04	(373.22)	-4.62%
45 Nassau	75,583,744	71,315,164	(4,268,580)	-5.65%	6,784.05	6,346.13	(437.92)	-6.46%
46 Okaloosa	190,637,332	183,280,385	(7,356,947)	-3.86%	6,680.60	6,264.88	(415.72)	-6.22%
47 Okeechobee	46,160,535	42,100,017	(4,060,518)	-8.80%	6,827.16	6,290.58	(536.58)	-7.86%
48 Orange	1,170,895,047	1,109,095,235	(61,799,812)	-5.28%	6,727.28	6,272.27	(455.01)	-6.76%
49 Osceola	350,633,654	335,515,502	(15,118,152)	-4.31%	6,635.85	6,134.67	(501.18)	-7.55%
50 Palm Beach	1,216,044,960	1,141,765,688	(74,279,272)	-6.11%	7,025.97	6,553.69	(472.28)	-6.72%
51 Pasco	458,027,537	424,671,630	(33,355,907)	-7.28%	6,942.98	6,436.81	(506.17)	-7.29%
52 Pinellas	699,834,873	643,661,586	(56,173,287)	-8.03%	6,796.25	6,346.20	(450.05)	-6.62%
53 Polk	628,285,108	585,672,642	(42,612,466)	-6.78%	6,707.85	6,232.83	(475.02)	-7.08%
54 Putnam	73,195,832	67,933,580	(5,262,252)	-7.19%	6,733.49	6,246.48	(487.01)	-7.23%
55 St. Johns	203,886,125	194,202,140	(9,683,985)	-4.75%	6,687.48	6,215.04	(472.44)	-7.06%
56 St. Lucie	258,680,867	247,058,918	(11,621,949)	-4.49%	6,715.28	6,290.44	(424.84)	-6.33%
57 Santa Rosa	160,144,383	150,968,938	(9,175,445)	-5.73%	6,393.89	5,987.62	(406.27)	-6.35%
58 Sarasota	298,508,449	278,029,922	(20,478,527)	-6.86%	7,323.81	6,828.82	(494.99)	-6.76%
59 Seminole	424,394,472	391,717,688	(32,676,784)	-7.70%	6,650.64	6,179.67	(470.97)	-7.08%
60 Sumter	50,243,706	47,506,544	(2,737,162)	-5.45%	6,740.72	6,350.07	(390.65)	-5.80%
61 Suwannee	38,426,587	35,708,823	(2,717,764)	-7.07%	6,322.38	5,888.13	(434.25)	-6.87%
62 Taylor	18,603,186	17,159,680	(1,443,506)	-7.76%	6,527.00	6,216.60	(310.40)	-4.76%
63 Union	15,241,867	14,052,393	(1,189,474)	-7.80%	6,970.23	6,445.31	(524.92)	-7.53%
64 Volusia	405,757,666	376,819,657	(28,938,009)	-7.13%	6,624.81	6,213.98	(410.83)	-6.20%
65 Wakulla	33,926,817	31,330,201	(2,596,616)	-7.65%	6,629.41	6,248.11	(381.30)	-5.75%
66 Walton	50,899,959	49,101,056	(1,798,903)	-3.53%	6,959.68	6,608.56	(351.12)	-5.05%
67 Washington	23,166,148	22,076,811	(1,089,337)	-4.70%	6,711.03	6,317.86	(393.17)	-5.86%
68 Washington Special	2,828,099	2,591,573	(236,526)	-8.36%	9,715.88	8,903.30	(812.58)	-8.36%
69 FAMU Lab School	3,576,430	3,658,709	82,279	2.30%	6,928.25	6,507.73	(420.52)	-6.07%
70 FAU Palm Beach	4,643,976	4,597,261	(46,715)	-1.01%	6,830.08	6,330.57	(499.51)	-7.31%
71 FAU St Lucie	9,208,771	8,530,361	(678,410)	-7.37%	6,397.78	5,926.45	(471.33)	-7.37%
72 FSU Broward	4,579,725	4,249,413	(330,312)	-7.21%	6,945.29	6,444.36	(500.93)	-7.21%
73 FSU Leon	10,850,068	10,066,358	(783,710)	-7.22%	6,358.19	5,898.94	(459.25)	-7.22%
74 UF Lab School	7,717,554	7,330,618	(386,936)	-5.01%	6,735.93	6,407.88	(328.05)	-4.87%
75 Fla Virtual School	116,553,725	132,264,572	15,710,847	13.48%	5,054.27	4,790.44	(263.83)	-5.22%
<b>Total</b>	<b>17,974,707,153</b>	<b>16,856,988,448</b>	<b>(1,117,718,705)</b>	<b>-6.22%</b>	<b>6,811.71</b>	<b>6,348.58</b>	<b>(463.13)</b>	<b>-6.80%</b>

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Detail Summary Page 1

District	Unweighted FTE	Weighted FTE	\$3,577.42		District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
			Times Weighted	FTE					
			-1-	-2-					
1 Alachua	26,819.18	28,860.41	103,245,808	0.9734	100,499,470	27,297	0	0	
2 Baker	5,044.30	5,297.20	18,950,309	0.9791	18,554,248	0	483,176	0	
3 Bay	25,160.58	27,872.35	99,711,102	0.9538	95,104,449	0	0	0	
4 Bradford	3,054.29	3,246.09	11,612,627	0.9744	11,315,344	73,641	748,727	0	
5 Brevard	70,317.21	76,203.38	272,611,496	1.0014	272,993,152	735,085	0	0	
6 Broward	256,031.54	277,596.52	993,079,343	1.0245	1,017,409,787	0	0	0	
7 Calhoun	2,198.58	2,377.83	8,506,497	0.9206	7,831,081	0	1,212,470	0	
8 Charlotte	16,004.49	17,087.01	61,127,411	0.9815	59,996,554	288,897	0	0	
9 Citrus	15,096.86	16,169.61	57,845,486	0.9518	55,057,334	236,098	905,607	0	
10 Clay	35,642.53	38,287.53	136,970,576	0.9954	136,340,511	48,438	0	0	
11 Collier	42,943.91	46,596.44	166,695,036	1.0449	174,179,643	0	0	0	
12 Columbia	9,838.08	10,382.60	37,142,921	0.9569	35,542,061	0	1,015,583	0	
13 Miami-Dade	345,102.58	372,131.01	1,331,268,918	1.0101	1,344,714,734	0	0	0	
14 DeSoto	5,049.05	5,330.53	19,069,545	0.9802	18,691,968	0	484,857	0	
15 Dixie	2,000.73	2,126.75	7,608,278	0.9319	7,090,154	10,031	749,076	0	
16 Duval	125,378.45	135,305.63	484,045,067	1.0143	490,966,911	0	0	0	
17 Escambia	39,760.90	42,763.93	152,984,538	0.9583	146,605,083	168,863	0	0	
18 Flagler	13,100.00	13,931.47	49,838,719	0.9602	47,855,138	0	996,496	0	
19 Franklin	1,271.64	1,345.35	4,812,882	0.9140	4,398,974	450	0	0	
20 Gadsden	5,693.55	6,066.86	21,703,706	0.9411	20,425,358	112,221	1,522,267	0	
21 Gilchrist	2,569.00	2,830.29	10,125,136	0.9511	9,630,017	0	1,334,593	0	
22 Glades	1,451.00	1,536.27	5,495,883	0.9840	5,407,949	0	676,265	0	
23 Gulf	1,918.00	2,063.80	7,383,079	0.9262	6,838,208	31,535	779,162	0	
24 Hamilton	1,636.39	1,792.38	6,412,096	0.9329	5,981,844	75,295	731,512	0	
25 Hardee	5,149.84	5,438.60	19,456,156	0.9659	18,792,701	0	466,485	0	
26 Hendry	6,703.03	7,079.70	25,327,060	0.9958	25,220,686	68,916	1,443,793	0	
27 Hernando	22,580.57	24,041.33	86,005,935	0.9757	83,915,991	28,612	0	0	
28 Highlands	11,996.62	12,736.85	45,565,062	0.9587	43,683,225	62,719	1,962,996	0	
29 Hillsborough	193,679.85	209,063.34	747,907,374	1.0129	757,555,379	0	0	0	
30 Holmes	3,291.29	3,441.46	12,311,548	0.9194	11,319,237	11,614	1,756,284	0	
31 Indian River	17,596.77	18,940.53	67,758,231	0.9970	67,554,956	0	0	0	
32 Jackson	6,867.99	7,536.61	26,961,619	0.9253	24,947,586	22,618	2,365,361	0	
33 Jefferson	1,070.35	1,124.67	4,023,417	0.9328	3,753,043	6,233	547,714	0	
34 Lafayette	1,145.03	1,201.95	4,299,880	0.9217	3,963,199	0	601,064	0	
35 Lake	41,137.84	43,692.50	156,306,423	0.9804	153,242,817	0	0	0	
36 Lee	82,500.00	88,841.49	317,823,323	1.0200	324,179,789	0	0	0	
37 Leon	33,488.55	36,431.42	130,330,491	0.9524	124,126,760	0	0	0	
38 Levy	5,501.52	5,873.62	21,012,406	0.9466	19,890,344	105,909	2,212,418	0	
39 Liberty	1,409.32	1,561.29	5,585,390	0.9179	5,126,829	0	699,313	0	
40 Madison	2,666.77	2,770.60	9,911,600	0.9127	9,046,317	30,148	747,471	0	
41 Manatee	44,487.44	47,899.77	171,357,595	1.0056	172,317,198	0	0	0	
42 Marion	40,941.11	43,538.12	155,754,141	0.9621	149,851,059	294,745	0	0	
43 Martin	17,745.83	19,579.24	70,043,165	0.9964	69,791,010	0	0	0	
44 Monroe	7,990.69	8,535.05	30,533,459	1.0164	31,034,208	0	0	0	
45 Nassau	11,237.59	11,880.33	42,500,930	0.9921	42,165,173	0	1,643,304	0	
46 Okaloosa	29,255.23	31,767.88	113,647,049	0.9703	110,271,732	0	0	0	
47 Okeechobee	6,692.55	7,063.98	25,270,823	0.9734	24,598,619	63,935	530,128	0	
48 Orange	176,825.26	192,964.54	690,315,205	1.0083	696,044,821	0	0	0	
49 Osceola	54,691.71	59,190.41	211,748,957	0.9896	209,546,768	0	0	0	
50 Palm Beach	174,217.35	188,609.96	674,737,043	1.0380	700,377,051	0	0	0	
51 Pasco	65,975.49	71,724.14	256,587,373	0.9912	254,329,404	0	0	0	
52 Pinellas	101,424.71	109,240.85	390,800,402	0.9997	390,683,162	1,514,132	0	0	
53 Polk	93,965.76	100,574.03	359,795,546	0.9857	354,650,470	0	0	0	
54 Putnam	10,875.49	11,491.36	41,109,421	0.9651	39,674,702	0	2,087,544	0	
55 St. Johns	31,247.12	33,584.93	120,147,400	0.9869	118,573,469	0	0	0	
56 St. Lucie	39,275.32	41,616.12	148,878,340	0.9925	147,761,752	0	0	0	
57 Santa Rosa	25,213.52	26,685.81	95,466,350	0.9419	89,919,755	0	0	0	
58 Sarasota	40,714.22	44,174.27	158,029,917	1.0064	159,041,308	44,012	0	0	
59 Seminole	63,388.09	67,907.66	242,934,221	0.9987	242,618,407	411,706	0	0	
60 Sumter	7,481.26	7,900.64	28,263,908	0.9658	27,297,282	0	506,948	0	
61 Suwannee	6,064.54	6,353.91	22,730,605	0.9368	21,294,031	11,804	1,478,884	0	
62 Taylor	2,760.30	2,924.61	10,462,558	0.9216	9,642,293	78,432	760,016	0	
63 Union	2,180.25	2,285.17	8,175,013	0.9658	7,895,428	5,947	749,187	0	
64 Volusia	60,640.66	65,680.43	234,966,484	0.9647	226,672,167	571,211	0	0	
65 Wakulla	5,014.35	5,344.83	19,120,702	0.9330	17,839,615	92,777	495,851	0	
66 Walton	7,429.92	7,779.25	27,829,645	0.9562	26,610,707	0	0	0	
67 Washington	3,494.35	3,702.48	13,245,326	0.9243	12,242,655	0	1,444,448	0	
68 Washington Special	291.08	295.26	1,056,269	0.9243	976,309	0	0	0	
69 FAMU Lab School	562.21	584.64	2,091,503	0.9524	1,991,947	0	310,967	185,788	
70 FAU Palm Beach	726.20	752.08	2,690,506	1.0380	2,792,745	0	0	401,429	
71 FAU St Lucie	1,439.37	1,532.43	5,482,146	0.9925	5,441,030	0	0	440,318	
72 FSU Broward	659.40	707.37	2,530,560	1.0245	2,592,559	0	0	251,456	
73 FSU Leon	1,706.47	1,773.55	6,344,733	0.9524	6,042,724	0	703,524	563,920	
74 UF Lab School	1,144.00	1,201.12	4,296,911	0.9734	4,182,613	1,598	600,887	403,969	
75 Fla Virtual School	27,610.13	32,630.67	116,733,611	1.0000	116,733,611	0	0	10,512,005	
State	2,655,237.15	2,866,454.09	10,254,510,191		10,263,246,615	5,234,919	35,754,378	12,758,885	

FLORIDA EDUCATION FINANCE PROGRAM  
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District	Safe Schools	0.748 Millage Compression	0.250 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	913,358	870,551	0	7,565,133	11,004,127	1,006,245
2 Baker	125,548	1,272,727	425,386	1,906,967	1,136,877	255,818
3 Bay	666,938	0	0	7,407,362	8,135,892	956,839
4 Bradford	127,420	497,391	0	1,004,326	1,330,766	189,526
5 Brevard	1,688,436	4,145,200	1,385,249	18,713,419	27,190,907	2,585,886
6 Broward	6,003,184	1,085,574	0	52,434,223	86,753,695	9,403,009
7 Calhoun	87,283	548,458	0	484,553	789,881	157,618
8 Charlotte	419,479	0	0	3,610,061	6,192,621	635,333
9 Citrus	361,479	0	0	3,402,100	6,837,838	590,101
10 Clay	623,367	6,713,627	2,243,697	9,688,014	12,086,407	1,334,466
11 Collier	742,264	0	0	8,409,594	19,622,887	1,680,984
12 Columbia	270,383	1,820,733	0	3,843,227	3,942,300	411,387
13 Miami-Dade	9,869,947	0	0	116,311,806	129,995,842	12,400,361
14 DeSoto	176,316	789,267	0	1,633,729	2,115,128	257,079
15 Dixie	113,870	380,599	127,206	458,328	620,855	150,833
16 Duval	3,653,355	7,788,509	0	28,889,953	45,218,897	4,582,018
17 Escambia	1,147,315	4,370,916	0	9,282,863	14,094,753	1,428,465
18 Flagler	295,206	0	0	2,861,675	5,942,859	524,146
19 Franklin	90,571	0	0	298,591	479,739	126,188
20 Gadsden	173,195	1,085,646	362,850	1,279,115	1,840,719	272,953
21 Gilchrist	99,102	490,371	0	590,160	1,047,028	174,093
22 Glades	88,156	132,883	0	310,062	535,616	135,428
23 Gulf	91,717	0	0	395,026	265,598	148,526
24 Hamilton	97,044	76,403	25,544	371,073	576,935	140,684
25 Hardee	148,627	787,926	0	1,147,255	1,883,501	258,001
26 Hendry	196,410	1,202,859	0	1,548,258	2,386,173	316,867
27 Hernando	531,868	1,894,736	0	5,175,566	8,839,232	854,379
28 Highlands	315,892	908,144	303,514	2,505,091	4,096,058	485,941
29 Hillsborough	4,062,189	25,757,483	0	39,060,273	75,451,375	7,023,348
30 Holmes	105,288	936,701	0	709,274	1,067,135	189,562
31 Indian River	424,837	0	0	3,548,365	5,379,915	704,550
32 Jackson	175,421	1,486,989	0	1,419,766	2,403,272	314,366
33 Jefferson	88,815	0	0	301,221	558,794	120,273
34 Lafayette	78,285	265,613	88,774	241,284	387,195	122,198
35 Lake	839,516	2,836,865	0	9,508,131	12,712,675	1,489,252
36 Lee	1,728,059	0	0	17,322,898	36,967,253	3,054,636
37 Leon	965,580	1,845,889	0	9,003,449	16,779,574	1,222,616
38 Levy	183,017	646,154	0	1,270,952	2,135,481	268,053
39 Liberty	75,326	354,374	0	301,173	548,106	132,854
40 Madison	119,271	543,221	0	731,062	1,267,242	168,747
41 Manatee	1,205,427	0	0	8,898,630	18,731,630	1,663,928
42 Marion	900,884	3,429,637	0	12,756,662	15,633,335	1,458,191
43 Martin	411,281	0	0	3,643,106	6,715,543	725,027
44 Monroe	348,604	0	0	1,729,480	2,967,315	370,105
45 Nassau	257,690	0	0	2,531,165	2,954,993	472,039
46 Okaloosa	576,026	558,482	0	8,437,972	11,368,819	1,095,736
47 Okeechobee	197,230	1,403,026	0	1,664,449	2,815,236	311,170
48 Orange	4,622,281	5,775,113	0	38,054,102	50,107,361	6,460,054
49 Osceola	1,072,404	7,775,520	0	11,710,890	14,997,208	2,004,865
50 Palm Beach	4,413,998	0	0	33,495,695	65,054,580	6,499,727
51 Pasco	1,453,439	9,770,310	0	17,963,516	27,871,686	2,414,969
52 Pinellas	3,306,828	0	0	21,044,724	43,901,539	3,663,652
53 Polk	2,007,087	16,744,698	0	22,480,069	34,823,517	3,333,677
54 Putnam	360,505	1,280,480	0	2,794,313	3,438,685	449,232
55 St. Johns	592,079	0	0	6,091,240	9,425,430	1,171,761
56 St. Lucie	821,912	3,129,065	1,045,902	9,153,328	15,661,617	1,439,058
57 Santa Rosa	369,466	3,821,613	0	7,657,360	8,447,455	909,360
58 Sarasota	1,143,830	0	0	8,293,782	21,334,586	1,542,352
59 Seminole	1,210,294	5,194,654	0	15,487,613	18,915,152	2,307,724
60 Sumter	189,020	0	0	1,513,023	2,702,285	335,884
61 Suwannee	163,256	1,166,514	389,889	1,244,556	456,904	280,908
62 Taylor	123,296	102,738	0	646,159	971,669	174,205
63 Union	89,242	654,773	218,832	507,840	615,438	158,208
64 Volusia	1,589,995	3,367,982	1,125,491	16,356,497	23,207,131	2,161,693
65 Wakulla	145,229	970,878	324,479	976,505	1,562,005	249,273
66 Walton	199,780	0	0	1,268,873	2,019,490	329,596
67 Washington	103,807	612,874	204,839	880,568	825,099	198,018
68 Washington Special	2,251	0	0	139,716	1,110,121	94,845
69 FAMU Lab School	68,775	30,989	0	295,141	11,458	104,146
70 FAU Palm Beach	70,044	0	0	214,326	85,772	111,479
71 FAU St Lucie	75,558	114,675	0	416,407	122,541	135,731
72 FSU Broward	69,527	2,796	0	141,702	160,715	109,646
73 FSU Leon	77,624	94,061	0	286,890	294,400	141,241
74 UF Lab School	73,274	37,134	0	297,028	347,381	124,207
75 Fla Virtual School	0	133,909	0	0	0	1,154,912
State	66,275,277	137,707,730	8,271,652	634,018,705	970,279,244	100,430,248

FLORIDA EDUCATION FINANCE PROGRAM  
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Detail Summary Page 3

District	Merit	DJJ	Instructional	Student	Teacher
	Award	Supplemental		Transportation	
	Program	Allocation		Allocation	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,089	149,173	2,230,169	4,907,609	334,732
2 Baker	0	0	413,215	1,469,501	62,958
3 Bay	0	123,374	2,064,969	3,916,322	314,031
4 Bradford	0	0	246,815	724,052	38,121
5 Brevard	49,388	147,613	5,758,373	11,245,998	877,634
6 Broward	329,826	559,585	20,444,281	34,022,347	3,195,549
7 Calhoun	0	0	180,526	445,061	27,441
8 Charlotte	0	37,288	1,326,001	3,378,905	199,753
9 Citrus	0	104,724	1,206,082	3,849,370	188,425
10 Clay	0	0	2,832,656	6,938,202	444,857
11 Collier	0	138,755	3,512,167	6,922,984	535,986
12 Columbia	0	0	800,915	2,096,839	122,790
13 Miami-Dade	633,328	435,977	27,207,437	25,156,121	4,307,252
14 DeSoto	0	342,901	416,913	792,134	63,018
15 Dixie	0	0	157,518	515,999	24,971
16 Duval	3,044,395	364,877	9,937,084	17,991,182	1,564,858
17 Escambia	13,966	191,706	3,158,267	10,004,665	496,259
18 Flagler	4,273	0	1,204,448	3,395,891	163,502
19 Franklin	7,150	0	101,660	325,015	15,871
20 Gadsden	6,165	0	455,619	1,640,660	71,062
21 Gilchrist	58,662	0	224,500	546,302	32,064
22 Glades	5,510	27,227	114,416	200,014	18,110
23 Gulf	0	0	157,926	364,076	23,939
24 Hamilton	0	37,060	135,586	323,278	20,424
25 Hardee	0	0	418,101	992,554	64,276
26 Hendry	0	0	530,608	1,326,050	83,661
27 Hernando	2,623	0	1,800,326	4,701,011	281,830
28 Highlands	0	0	974,879	2,454,354	149,731
29 Hillsborough	4,668,253	638,990	15,426,060	34,821,043	2,417,333
30 Holmes	0	42,628	266,086	633,932	41,079
31 Indian River	17,433	0	1,420,352	3,754,685	219,627
32 Jackson	0	77,023	550,942	1,718,377	85,720
33 Jefferson	0	0	83,838	314,020	13,359
34 Lafayette	0	0	118,490	185,329	14,291
35 Lake	24,933	0	3,443,003	7,953,600	513,445
36 Lee	159,054	191,111	6,857,422	19,231,413	1,029,689
37 Leon	3,889	169,349	2,704,128	5,153,081	417,973
38 Levy	0	0	437,105	1,702,607	68,665
39 Liberty	0	187,784	111,698	352,170	17,590
40 Madison	0	170,401	216,479	609,128	33,284
41 Manatee	35,772	219,683	3,790,114	7,119,169	555,251
42 Marion	0	135,034	3,259,022	9,603,238	510,989
43 Martin	0	33,542	1,494,417	3,621,932	221,487
44 Monroe	0	7,423	631,684	842,993	99,732
45 Nassau	0	36,506	931,863	2,710,535	140,257
46 Okaloosa	5,867	402,918	2,505,041	5,447,002	365,137
47 Okeechobee	0	183,345	530,526	1,639,500	83,530
48 Orange	77,272	327,161	14,462,175	24,657,382	2,206,970
49 Osceola	56,362	171,024	4,779,729	9,160,653	682,611
50 Palm Beach	81,752	272,169	13,925,053	25,947,527	2,174,420
51 Pasco	18,880	189,286	5,223,680	15,268,739	823,445
52 Pinellas	7,321	553,410	8,305,774	14,030,798	1,265,890
53 Polk	15,834	388,277	7,496,944	20,078,219	1,172,794
54 Putnam	0	0	866,045	2,237,553	135,738
55 St. Johns	3,545	293,477	2,634,033	7,558,494	389,998
56 St. Lucie	29,788	23,562	3,279,444	9,246,983	490,198
57 Santa Rosa	0	25,029	2,125,335	5,360,192	314,692
58 Sarasota	33,431	71,570	3,209,639	6,213,814	508,157
59 Seminole	1,727	42,981	4,983,800	11,030,892	791,152
60 Sumter	47,495	0	601,294	1,159,219	93,374
61 Suwannee	0	0	477,672	1,378,758	75,692
62 Taylor	0	0	232,224	603,022	34,451
63 Union	0	13,122	172,367	472,889	27,212
64 Volusia	13,325	271,300	4,880,435	10,851,205	756,861
65 Wakulla	2,711	0	401,211	1,860,089	62,584
66 Walton	2,432	33,314	621,553	1,778,908	92,733
67 Washington	0	0	298,333	879,334	43,613
68 Washington Special	0	241,570	22,650	0	3,633
69 FAMU Lab School	0	0	56,080	0	7,017
70 FAU Palm Beach	0	0	95,440	0	9,064
71 FAU St Lucie	0	0	112,003	0	17,965
72 FSU Broward	0	0	51,310	0	8,230
73 FSU Leon	0	0	136,773	0	21,299
74 UF Lab School	0	0	96,712	0	14,278
75 Fla Virtual School	531,549	0	3,141,398	0	0
State	10,000,000	8,073,249	215,478,833	427,834,920	32,795,614

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District	Gross	Required	Net	Class Size	District Lottery &	Total
	State & Local FEFP	Local Effort	State FEFP	Reduction Allocation	School Recognition Allocation	State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	129,513,953	67,900,705	61,613,248	27,940,363	695,405	90,249,016
2 Baker	26,106,421	4,742,629	21,363,792	5,349,445	49,434	26,762,671
3 Bay	118,690,176	82,376,904	36,313,272	27,001,016	427,686	63,741,974
4 Bradford	16,296,129	4,990,325	11,305,804	3,278,548	10,890	14,595,242
5 Brevard	347,516,340	169,278,608	178,237,732	76,787,142	1,984,457	257,009,331
6 Broward	1,231,641,060	666,342,438	565,298,622	286,671,390	6,984,644	858,954,656
7 Calhoun	11,764,372	2,152,561	9,611,811	2,286,742	39,219	11,937,772
8 Charlotte	76,084,892	68,481,144	7,603,748	16,740,171	425,477	24,769,396
9 Citrus	72,739,158	52,935,166	19,803,992	15,369,138	552,134	35,725,264
10 Clay	179,294,242	50,662,024	128,632,218	38,272,857	1,114,463	168,019,538
11 Collier	215,745,264	194,186,637	21,558,627	49,375,243	1,031,210	71,965,080
12 Columbia	49,866,218	13,945,873	35,920,345	10,291,452	190,941	46,402,738
13 Miami-Dade	1,671,032,805	984,340,461	686,692,344	379,936,783	8,634,214	1,075,263,341
14 DeSoto	25,763,310	8,012,994	17,750,316	5,056,870	50,672	22,857,858
15 Dixie	10,399,440	2,754,116	7,645,324	2,085,945	38,478	9,769,747
16 Duval	614,002,039	283,121,244	330,880,795	140,160,105	2,563,784	473,604,684
17 Escambia	190,963,121	80,647,012	110,316,109	41,790,205	498,788	152,605,102
18 Flagler	63,243,634	42,922,457	20,321,177	13,566,125	254,018	34,141,320
19 Franklin	5,844,209	5,259,268	584,941	1,279,854	46,524	1,911,319
20 Gadsden	29,247,830	7,948,735	21,299,095	6,008,402	99,194	27,406,691
21 Gilchrist	14,226,892	3,697,207	10,529,685	2,795,214	82,670	13,407,569
22 Glades	7,651,636	2,872,695	4,778,941	1,570,272	18,699	6,367,912
23 Gulf	9,095,713	7,715,278	1,380,435	1,929,252	44,769	3,354,456
24 Hamilton	8,592,682	4,036,813	4,555,869	1,705,241	26,496	6,287,606
25 Hardee	24,959,427	8,480,195	16,479,232	5,468,434	67,502	22,015,168
26 Hendry	34,324,281	9,987,669	24,336,612	7,272,397	155,242	31,764,251
27 Hernando	108,026,174	47,445,813	60,580,361	23,846,921	533,535	84,960,817
28 Highlands	57,902,544	26,102,187	31,800,357	12,553,580	207,539	44,561,476
29 Hillsborough	966,881,726	362,274,100	604,607,626	214,467,929	4,832,835	823,908,390
30 Holmes	17,078,820	2,387,752	14,691,068	3,205,755	35,067	17,931,890
31 Indian River	83,024,720	74,717,842	8,306,878	19,106,017	374,248	27,787,143
32 Jackson	35,567,441	8,369,037	27,198,404	7,105,421	173,285	34,477,110
33 Jefferson	5,787,310	3,318,155	2,469,155	1,115,578	19,128	3,603,861
34 Lafayette	6,065,722	1,226,722	4,839,000	1,148,856	1,942	5,989,798
35 Lake	192,564,237	88,545,604	104,018,633	43,847,936	1,112,083	148,978,652
36 Lee	410,721,324	323,751,666	86,969,658	92,601,992	2,274,907	181,846,557
37 Leon	162,392,288	80,618,805	81,773,483	35,169,248	892,463	117,835,194
38 Levy	28,920,705	10,343,737	18,576,968	5,650,097	129,240	24,356,305
39 Liberty	7,907,217	1,344,427	6,562,790	1,268,897	25,956	7,857,643
40 Madison	13,682,771	3,506,068	10,176,703	2,417,724	36,597	12,631,024
41 Manatee	214,536,802	135,826,833	78,709,969	49,209,044	673,227	128,592,240
42 Marion	197,832,796	87,833,863	109,998,933	42,425,066	991,962	153,415,961
43 Martin	86,657,345	77,990,865	8,666,480	19,430,948	486,616	28,584,044
44 Monroe	38,031,544	34,229,719	3,801,825	8,768,283	276,710	12,846,818
45 Nassau	53,843,525	39,222,131	14,621,394	11,897,866	365,509	26,884,769
46 Okaloosa	141,034,732	78,032,977	63,001,755	30,639,795	884,207	94,525,757
47 Okeechobee	34,020,694	8,820,122	25,200,572	6,852,668	49,170	32,102,410
48 Orange	842,794,692	433,746,232	409,048,460	199,307,977	4,587,838	612,944,275
49 Osceola	261,958,034	93,258,448	168,699,586	59,130,656	1,114,347	228,944,589
50 Palm Beach	852,241,972	722,671,034	129,570,938	197,242,541	4,989,003	331,802,482
51 Pasco	335,327,354	111,479,667	223,847,687	72,291,322	1,384,635	297,523,644
52 Pinellas	488,277,230	320,714,474	167,562,756	109,865,635	2,333,406	279,761,797
53 Polk	463,191,586	139,404,180	323,787,406	101,330,567	1,663,603	426,781,576
54 Putnam	53,324,797	20,094,387	33,230,410	11,523,827	172,049	44,926,286
55 St. Johns	146,733,526	102,961,236	43,772,290	32,808,525	1,000,102	77,580,917
56 St. Lucie	192,082,609	84,408,072	107,674,537	42,181,538	780,073	150,636,148
57 Santa Rosa	118,950,257	44,787,589	74,162,668	25,399,093	719,427	100,281,188
58 Sarasota	201,436,481	181,302,377	20,134,104	44,783,802	1,286,529	66,204,435
59 Seminole	302,996,102	138,583,503	164,412,599	67,451,111	2,024,196	233,887,906
60 Sumter	34,445,824	30,998,631	3,447,193	7,838,740	254,762	11,540,695
61 Suwannee	28,418,868	8,646,344	19,772,524	6,081,637	36,463	25,890,624
62 Taylor	13,368,505	6,532,986	6,835,519	2,800,073	29,537	9,665,129
63 Union	11,580,485	1,357,934	10,222,551	2,247,213	38,799	12,508,563
64 Volusia	291,825,293	146,652,251	145,173,042	63,664,732	1,315,787	210,153,561
65 Wakulla	24,983,207	6,973,249	18,009,958	5,197,616	186,841	23,394,415
66 Walton	32,957,386	29,662,011	3,295,375	7,615,884	183,602	11,094,861
67 Washington	17,733,588	5,315,179	12,418,409	3,514,369	94,371	16,027,149
68 Washington Special	2,591,095	0	2,591,095	0	478	2,591,573
69 FAMU Lab School	3,062,308	0	3,062,308	575,287	21,114	3,658,709
70 FAU Palm Beach	3,780,299	0	3,780,299	791,702	25,260	4,597,261
71 FAU St Lucie	6,876,228	0	6,876,228	1,596,831	57,302	8,530,361
72 FSU Broward	3,387,941	0	3,387,941	835,564	25,908	4,249,413
73 FSU Leon	8,362,456	0	8,362,456	1,637,441	66,461	10,066,358
74 UF Lab School	6,179,081	0	6,179,081	1,106,839	44,698	7,330,618
75 Fla Virtual School	132,207,384	0	132,207,384	0	57,188	132,264,572
State	12,928,160,269	6,955,249,367	5,972,910,902	2,871,538,749	64,957,015	8,909,406,666

FLORIDA EDUCATION FINANCE PROGRAM  
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Detail Summary Page 5 - Local Funding, Total State Funding, and Total Funding

District	0.748		Total Local Funding	Total State Funding	Total Funding
	Required Local Effort	Discretionary Local Effort			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	67,900,705	9,470,395	77,371,100	90,249,016	167,620,116
2 Baker	4,742,629	672,254	5,414,883	26,762,671	32,177,554
3 Bay	82,376,904	11,597,576	93,974,480	63,741,974	157,716,454
4 Bradford	4,990,325	680,292	5,670,617	14,595,242	20,265,859
5 Brevard	169,278,608	22,967,604	192,246,212	257,009,331	449,255,543
6 Broward	666,342,438	97,634,504	763,976,942	858,954,656	1,622,931,598
7 Calhoun	2,152,561	299,278	2,451,839	11,937,772	14,389,611
8 Charlotte	68,481,144	10,265,310	78,746,454	24,769,396	103,515,850
9 Citrus	52,935,166	7,250,596	60,185,762	35,725,264	95,911,026
10 Clay	50,662,024	7,029,344	57,691,368	168,019,538	225,710,906
11 Collier	194,186,637	46,794,976	240,981,613	71,965,080	312,946,693
12 Columbia	13,945,873	1,972,676	15,918,549	46,402,738	62,321,287
13 Miami-Dade	984,340,461	128,688,826	1,113,029,287	1,075,263,341	2,188,292,628
14 DeSoto	8,012,994	1,157,536	9,170,530	22,857,858	32,028,388
15 Dixie	2,754,116	390,833	3,144,949	9,769,747	12,914,696
16 Duval	283,121,244	40,554,326	323,675,570	473,604,684	797,280,254
17 Escambia	80,647,012	10,960,023	91,607,035	152,605,102	244,212,137
18 Flagler	42,922,457	5,897,501	48,819,958	34,141,320	82,961,278
19 Franklin	5,259,268	1,417,123	6,676,391	1,911,319	8,587,710
20 Gadsden	7,948,735	1,109,678	9,058,413	27,406,691	36,465,104
21 Gilchrist	3,697,207	500,183	4,197,390	13,407,569	17,604,959
22 Glades	2,872,695	426,598	3,299,293	6,367,912	9,667,205
23 Gulf	7,715,278	1,141,647	8,856,925	3,354,456	12,211,381
24 Hamilton	4,036,813	554,552	4,591,365	6,287,606	10,878,971
25 Hardee	8,480,195	1,197,732	9,677,927	22,015,168	31,693,095
26 Hendry	9,987,669	1,381,686	11,369,355	31,764,251	43,133,606
27 Hernando	47,445,813	6,811,798	54,257,611	84,960,817	139,218,428
28 Highlands	26,102,187	3,717,524	29,819,711	44,561,476	74,381,187
29 Hillsborough	362,274,100	48,922,374	411,196,474	823,908,390	1,235,104,864
30 Holmes	2,387,752	332,348	2,720,100	17,931,890	20,651,990
31 Indian River	74,717,842	10,394,076	85,111,918	27,787,143	112,899,061
32 Jackson	8,369,037	1,161,202	9,530,239	34,477,110	44,007,349
33 Jefferson	3,318,155	454,159	3,772,314	3,603,861	7,376,175
34 Lafayette	1,226,722	175,884	1,402,606	5,989,798	7,392,404
35 Lake	88,545,604	13,024,997	101,570,601	148,978,652	250,549,253
36 Lee	323,751,666	44,030,227	367,781,893	181,846,557	549,628,450
37 Leon	80,618,805	11,066,777	91,685,582	117,835,194	209,520,776
38 Levy	10,343,737	1,475,141	11,818,878	24,356,305	36,175,183
39 Liberty	1,344,427	189,028	1,533,455	7,857,643	9,391,098
40 Madison	3,506,068	485,027	3,991,095	12,631,024	16,622,119
41 Manatee	135,826,833	18,084,455	153,911,288	128,592,240	282,503,528
42 Marion	87,833,863	12,356,541	100,190,404	153,415,961	253,606,365
43 Martin	77,990,865	13,097,703	91,088,568	28,584,044	119,672,612
44 Monroe	34,229,719	14,484,095	48,713,814	12,846,818	61,560,632
45 Nassau	39,222,131	5,208,264	44,430,395	26,884,769	71,315,164
46 Okaloosa	78,032,977	10,721,651	88,754,628	94,525,757	183,280,385
47 Okeechobee	8,820,122	1,177,485	9,997,607	32,102,410	42,100,017
48 Orange	433,746,232	62,404,728	496,150,960	612,944,275	1,109,095,235
49 Osceola	93,258,448	13,312,465	106,570,913	228,944,589	335,515,502
50 Palm Beach	722,671,034	87,292,172	809,963,206	331,802,482	1,141,765,688
51 Pasco	111,479,667	15,668,319	127,147,986	297,523,644	424,671,630
52 Pinellas	320,714,474	43,185,315	363,899,789	279,761,797	643,661,586
53 Polk	139,404,180	19,486,886	158,891,066	426,781,576	585,672,642
54 Putnam	20,094,387	2,912,907	23,007,294	44,926,286	67,933,580
55 St. Johns	102,961,236	13,659,987	116,621,223	77,580,917	194,202,140
56 St. Lucie	84,408,072	12,014,698	96,422,770	150,636,148	247,058,918
57 Santa Rosa	44,787,589	5,900,161	50,687,750	100,281,188	150,968,938
58 Sarasota	181,302,377	30,523,110	211,825,487	66,204,435	278,029,922
59 Seminole	138,583,503	19,246,279	157,829,782	233,887,906	391,717,688
60 Sumter	30,998,631	4,967,218	35,965,849	11,540,695	47,506,544
61 Suwannee	8,646,344	1,171,855	9,818,199	25,890,624	35,708,823
62 Taylor	6,532,986	961,565	7,494,551	9,665,129	17,159,680
63 Union	1,357,934	185,896	1,543,830	12,508,563	14,052,393
64 Volusia	146,652,251	20,013,845	166,666,096	210,153,561	376,819,657
65 Wakulla	6,973,249	962,537	7,935,786	23,394,415	31,330,201
66 Walton	29,662,011	8,344,184	38,006,195	11,094,861	49,101,056
67 Washington	5,315,179	734,483	6,049,662	16,027,149	22,076,811
68 Washington Special	0	0	0	2,591,573	2,591,573
69 FAMU Lab School	0	0	0	3,658,709	3,658,709
70 FAU Palm Beach	0	0	0	4,597,261	4,597,261
71 FAU St Lucie	0	0	0	8,530,361	8,530,361
72 FSU Broward	0	0	0	4,249,413	4,249,413
73 FSU Leon	0	0	0	10,066,358	10,066,358
74 UF Lab School	0	0	0	7,330,618	7,330,618
75 Fla Virtual School	0	0	0	132,264,572	132,264,572
State	6,955,249,367	992,332,415	7,947,581,782	8,909,406,666	16,856,988,448

FLORIDA EDUCATION FINANCE PROGRAM  
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K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	26,038.69	340.18	124.04	316.27	780.49	26,819.18
2 Baker	4,659.92	9.38	16.41	358.59	384.38	5,044.30
3 Bay	23,769.34	306.48	503.86	580.90	1,391.24	25,160.58
4 Bradford	2,946.33	2.79	23.08	82.09	107.96	3,054.29
5 Brevard	66,315.72	1,328.42	882.24	1,790.83	4,001.49	70,317.21
6 Broward	226,792.86	18,866.68	2,824.26	7,547.74	29,238.68	256,031.54
7 Calhoun	2,065.63	6.03	32.43	94.49	132.95	2,198.58
8 Charlotte	15,036.97	165.11	170.48	631.93	967.52	16,004.49
9 Citrus	14,249.67	126.35	156.11	564.73	847.19	15,096.86
10 Clay	33,968.55	359.73	321.72	992.53	1,673.98	35,642.53
11 Collier	36,973.04	5,017.86	383.31	569.70	5,970.87	42,943.91
12 Columbia	9,420.53	68.78	41.01	307.76	417.55	9,838.08
13 Miami-Dade	288,380.69	44,645.95	2,625.90	9,450.04	56,721.89	345,102.58
14 DeSoto	4,388.11	491.72	11.05	158.17	660.94	5,049.05
15 Dixie	1,927.17	0.00	13.57	59.99	73.56	2,000.73
16 Duval	119,449.84	3,181.96	1,141.51	1,605.14	5,928.61	125,378.45
17 Escambia	38,076.85	238.48	365.55	1,080.02	1,684.05	39,760.90
18 Flagler	12,350.52	221.36	80.31	447.81	749.48	13,100.00
19 Franklin	1,226.30	0.00	8.33	37.01	45.34	1,271.64
20 Gadsden	5,241.09	298.75	33.89	119.82	452.46	5,693.55
21 Gilchrist	2,395.14	34.29	57.13	82.44	173.86	2,569.00
22 Glades	1,349.65	63.45	6.39	31.51	101.35	1,451.00
23 Gulf	1,840.00	1.00	27.00	50.00	78.00	1,918.00
24 Hamilton	1,505.73	54.52	28.43	47.71	130.66	1,636.39
25 Hardee	4,662.79	331.54	17.23	138.28	487.05	5,149.84
26 Hendry	5,882.95	481.53	20.01	318.54	820.08	6,703.03
27 Hernando	21,047.89	427.68	175.00	930.00	1,532.68	22,580.57
28 Highlands	11,119.55	487.71	72.53	316.83	877.07	11,996.62
29 Hillsborough	169,443.25	16,758.13	1,477.09	6,001.38	24,236.60	193,679.85
30 Holmes	3,169.11	1.04	7.67	113.47	122.18	3,291.29
31 Indian River	15,889.00	980.29	150.48	577.00	1,707.77	17,596.77
32 Jackson	6,367.11	52.99	137.33	310.56	500.88	6,867.99
33 Jefferson	1,004.93	12.27	0.20	52.95	65.42	1,070.35
34 Lafayette	1,033.54	49.81	1.00	60.68	111.49	1,145.03
35 Lake	38,085.04	1,157.56	277.24	1,618.00	3,052.80	41,137.84
36 Lee	74,957.34	4,142.41	769.01	2,631.24	7,542.66	82,500.00
37 Leon	32,160.62	348.90	398.87	580.16	1,327.93	33,488.55
38 Levy	5,219.30	61.53	27.19	193.50	282.22	5,501.52
39 Liberty	1,298.11	14.99	37.11	59.11	111.21	1,409.32
40 Madison	2,512.55	4.78	1.00	148.44	154.22	2,666.77
41 Manatee	39,642.76	3,222.87	432.68	1,189.13	4,844.68	44,487.44
42 Marion	37,641.67	1,196.12	255.52	1,847.80	3,299.44	40,941.11
43 Martin	15,392.01	1,399.90	247.00	706.92	2,353.82	17,745.83
44 Monroe	7,322.94	439.32	48.00	180.43	667.75	7,990.69
45 Nassau	10,767.61	55.69	56.28	358.01	469.98	11,237.59
46 Okaloosa	27,647.83	481.27	272.67	853.46	1,607.40	29,255.23
47 Okeechobee	5,852.07	583.53	17.63	239.32	840.48	6,692.55
48 Orange	150,545.54	19,913.01	2,675.84	3,690.87	26,279.72	176,825.26
49 Osceola	45,363.55	7,558.34	519.68	1,250.14	9,328.16	54,691.71
50 Palm Beach	152,769.97	15,072.18	1,421.09	4,954.11	21,447.38	174,217.35
51 Pasco	61,571.18	1,911.27	915.64	1,577.40	4,404.31	65,975.49
52 Pinellas	93,882.54	3,452.66	1,032.47	3,057.04	7,542.17	101,424.71
53 Polk	83,400.59	7,256.31	595.52	2,713.34	10,565.17	93,965.76
54 Putnam	10,080.59	438.27	47.67	308.96	794.90	10,875.49
55 St. Johns	30,108.95	215.28	240.77	682.12	1,138.17	31,247.12
56 St. Lucie	35,675.30	2,226.55	161.40	1,212.07	3,600.02	39,275.32
57 Santa Rosa	24,290.73	126.26	154.96	641.57	922.79	25,213.52
58 Sarasota	37,297.18	1,764.07	489.77	1,163.20	3,417.04	40,714.22
59 Seminole	59,460.49	1,747.57	377.00	1,803.03	3,927.60	63,388.09
60 Sumter	6,886.81	231.98	35.03	327.44	594.45	7,481.26
61 Suwannee	5,725.64	135.90	8.00	195.00	338.90	6,064.54
62 Taylor	2,716.25	0.00	17.07	26.98	44.05	2,760.30
63 Union	2,100.55	0.00	9.32	70.38	79.70	2,180.25
64 Volusia	55,609.40	2,287.54	719.31	2,024.41	5,031.26	60,640.66
65 Wakulla	4,836.28	6.60	30.09	141.38	178.07	5,014.35
66 Walton	6,999.46	195.49	9.11	225.86	430.46	7,429.92
67 Washington	3,362.54	27.74	23.07	81.00	131.81	3,494.35
68 Washington Special	265.07	1.60	0.00	24.41	26.01	291.08
69 FAMU Lab School	552.21	0.00	0.00	10.00	10.00	562.21
70 FAU Palm Beach	721.67	4.53	0.00	0.00	4.53	726.20
71 FAU St Lucie	1,405.49	20.98	12.90	0.00	33.88	1,439.37
72 FSU Broward	650.83	6.57	2.00	0.00	8.57	659.40
73 FSU Leon	1,665.51	3.12	0.00	37.84	40.96	1,706.47
74 UF Lab School	1,144.00	0.00	0.00	0.00	0.00	1,144.00
75 Fla Virtual School	27,610.13	0.00	0.00	0.00	0.00	27,610.13
State	2,385,186.76	173,124.95	24,274.46	72,650.98	270,050.39	2,655,237.15





FLORIDA EDUCATION FINANCE PROGRAM  
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K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English	ESE Support Level IV	ESE Support Level V	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12 300	Group 2 130-300
	130 -1-	254 -2-	255 -3-	254, & 255 -4-	300 -5-	130-300 -6-
1 Alachua	340.18	102.02	22.02	124.04	316.27	780.49
2 Baker	9.38	14.40	2.01	16.41	358.59	384.38
3 Bay	306.48	418.93	84.93	503.86	580.90	1,391.24
4 Bradford	2.79	21.06	2.02	23.08	82.09	107.96
5 Brevard	1,328.42	750.02	132.22	882.24	1,790.83	4,001.49
6 Broward	18,866.68	2,166.18	658.08	2,824.26	7,547.74	29,238.68
7 Calhoun	6.03	27.93	4.50	32.43	94.49	132.95
8 Charlotte	165.11	160.66	9.82	170.48	631.93	967.52
9 Citrus	126.35	145.68	10.43	156.11	564.73	847.19
10 Clay	359.73	234.94	86.78	321.72	992.53	1,673.98
11 Collier	5,017.86	235.69	147.62	383.31	569.70	5,970.87
12 Columbia	68.78	29.09	11.92	41.01	307.76	417.55
13 Miami-Dade	44,645.95	2,289.27	336.63	2,625.90	9,450.04	56,721.89
14 DeSoto	491.72	7.69	3.36	11.05	158.17	660.94
15 Dixie	0.00	10.20	3.37	13.57	59.99	73.56
16 Duval	3,181.96	784.77	356.74	1,141.51	1,605.14	5,928.61
17 Escambia	238.48	178.66	186.89	365.55	1,080.02	1,684.05
18 Flagler	221.36	53.23	27.08	80.31	447.81	749.48
19 Franklin	0.00	7.30	1.03	8.33	37.01	45.34
20 Gadsden	298.75	22.84	11.05	33.89	119.82	452.46
21 Gilchrist	34.29	46.97	10.16	57.13	82.44	173.86
22 Glades	63.45	5.39	1.00	6.39	31.51	101.35
23 Gulf	1.00	20.00	7.00	27.00	50.00	78.00
24 Hamilton	54.52	20.43	8.00	28.43	47.71	130.66
25 Hardee	331.54	15.20	2.03	17.23	138.28	487.05
26 Hendry	481.53	16.40	3.61	20.01	318.54	820.08
27 Hernando	427.68	135.00	40.00	175.00	930.00	1,532.68
28 Highlands	487.71	50.39	22.14	72.53	316.83	877.07
29 Hillsborough	16,758.13	1,201.58	275.51	1,477.09	6,001.38	24,236.60
30 Holmes	1.04	7.23	0.44	7.67	113.47	122.18
31 Indian River	980.29	115.00	35.48	150.48	577.00	1,707.77
32 Jackson	52.99	104.31	33.02	137.33	310.56	500.88
33 Jefferson	12.27	0.00	0.20	0.20	52.95	65.42
34 Lafayette	49.81	1.00	0.00	1.00	60.68	111.49
35 Lake	1,157.56	242.86	34.38	277.24	1,618.00	3,052.80
36 Lee	4,142.41	630.00	139.01	769.01	2,631.24	7,542.66
37 Leon	348.90	320.47	78.40	398.87	580.16	1,327.93
38 Levy	61.53	23.21	3.98	27.19	193.50	282.22
39 Liberty	14.99	33.55	3.56	37.11	59.11	111.21
40 Madison	4.78	1.00	0.00	1.00	148.44	154.22
41 Manatee	3,222.87	381.55	51.13	432.68	1,189.13	4,844.68
42 Marion	1,196.12	240.35	15.17	255.52	1,847.80	3,299.44
43 Martin	1,399.90	169.00	78.00	247.00	706.92	2,353.82
44 Monroe	439.32	45.23	2.77	48.00	180.43	667.75
45 Nassau	55.69	40.92	15.36	56.28	358.01	469.98
46 Okaloosa	481.27	195.72	76.95	272.67	853.46	1,607.40
47 Okeechobee	583.53	15.59	2.04	17.63	239.32	840.48
48 Orange	19,913.01	2,177.31	498.53	2,675.84	3,690.87	26,279.72
49 Osceola	7,558.34	436.70	82.98	519.68	1,250.14	9,328.16
50 Palm Beach	15,072.18	1,095.08	326.01	1,421.09	4,954.11	21,447.38
51 Pasco	1,911.27	666.07	249.57	915.64	1,577.40	4,404.31
52 Pinellas	3,452.66	877.01	155.46	1,032.47	3,057.04	7,542.17
53 Polk	7,256.31	326.80	268.72	595.52	2,713.34	10,565.17
54 Putnam	438.27	40.50	7.17	47.67	308.96	794.90
55 St. Johns	215.28	205.82	34.95	240.77	682.12	1,138.17
56 St. Lucie	2,226.55	125.62	35.78	161.40	1,212.07	3,600.02
57 Santa Rosa	126.26	122.89	32.07	154.96	641.57	922.79
58 Sarasota	1,764.07	426.79	62.98	489.77	1,163.20	3,417.04
59 Seminole	1,747.57	326.48	50.52	377.00	1,803.03	3,927.60
60 Sumter	231.98	28.72	6.31	35.03	327.44	594.45
61 Suwannee	135.90	7.00	1.00	8.00	195.00	338.90
62 Taylor	0.00	15.12	1.95	17.07	26.98	44.05
63 Union	0.00	9.32	0.00	9.32	70.38	79.70
64 Volusia	2,287.54	580.96	138.35	719.31	2,024.41	5,031.26
65 Wakulla	6.60	15.70	14.39	30.09	141.38	178.07
66 Walton	195.49	8.15	0.96	9.11	225.86	430.46
67 Washington	27.74	14.75	8.32	23.07	81.00	131.81
68 Washington Special	1.60	0.00	0.00	0.00	24.41	26.01
69 FAMU Lab School	0.00	0.00	0.00	0.00	10.00	10.00
70 FAU Palm Beach	4.53	0.00	0.00	0.00	0.00	4.53
71 FAU St Lucie	20.98	11.60	1.30	12.90	0.00	33.88
72 FSU Broward	6.57	2.00	0.00	2.00	0.00	8.57
73 FSU Leon	3.12	0.00	0.00	0.00	37.84	40.96
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00
75 Fla Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
State	173,124.95	19,259.30	5,015.16	24,274.46	72,650.98	270,050.39

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>2011-2012 Program Cost Factor</u>
1. Basic Programs		
Basic Education Grades PreK-3	101	1.102
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.019
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.161
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.550
ESE Support Level V	255	5.022
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	0.999

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Weighted FTE Summary

District	Basic	ESOL	Exceptional	Career	Group 2	Total
	Programs	Program	Programs	Education		Unweighted
	101-113	130	254 & 255	Grades 9-12	130-300	101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,026.26	394.95	472.75	315.95	1,183.65	28,209.91
2 Baker	4,853.99	10.89	61.21	358.23	430.33	5,284.32
3 Bay	24,717.69	355.82	1,913.72	580.32	2,849.86	27,567.55
4 Bradford	3,069.14	3.24	84.90	82.01	170.15	3,239.29
5 Brevard	68,779.62	1,542.30	3,326.58	1,789.04	6,657.92	75,437.54
6 Broward	234,790.65	21,904.22	10,994.82	7,540.19	40,439.23	275,229.88
7 Calhoun	2,154.68	7.00	121.75	94.40	223.15	2,377.83
8 Charlotte	15,562.24	191.69	619.66	631.30	1,442.65	17,004.89
9 Citrus	14,774.67	146.69	569.54	564.17	1,280.40	16,055.07
10 Clay	35,214.69	417.65	1,269.85	991.54	2,679.04	37,893.73
11 Collier	38,248.87	5,825.74	1,578.05	569.13	7,972.92	46,221.79
12 Columbia	9,809.79	79.85	163.13	307.45	550.43	10,360.22
13 Miami-Dade	298,057.26	51,833.95	9,817.47	9,440.59	71,092.01	369,149.27
14 DeSoto	4,552.23	570.89	44.17	158.01	773.07	5,325.30
15 Dixie	2,013.37	0.00	53.13	59.93	113.06	2,126.43
16 Duval	124,271.36	3,694.26	4,577.48	1,603.53	9,875.27	134,146.63
17 Escambia	39,595.53	276.88	1,572.80	1,078.94	2,928.62	42,524.15
18 Flagler	12,813.98	257.00	324.97	447.36	1,029.33	13,843.31
19 Franklin	1,276.83	0.00	31.09	36.97	68.06	1,344.89
20 Gadsden	5,463.74	346.85	136.57	119.70	603.12	6,066.86
21 Gilchrist	2,487.96	39.81	217.76	82.36	339.93	2,827.89
22 Glades	1,406.49	73.67	24.15	31.48	129.30	1,535.79
23 Gulf	1,904.58	1.16	106.15	49.95	157.26	2,061.84
24 Hamilton	1,568.71	63.30	112.71	47.66	223.67	1,792.38
25 Hardee	4,845.47	384.92	64.15	138.14	587.21	5,432.68
26 Hendry	6,104.29	559.06	76.35	318.22	953.63	7,057.92
27 Hernando	21,841.41	496.54	680.13	929.07	2,105.74	23,947.15
28 Highlands	11,543.88	566.23	290.07	316.51	1,172.81	12,716.69
29 Hillsborough	175,736.29	19,456.19	5,649.22	5,995.38	31,100.79	206,837.08
30 Holmes	3,295.20	1.21	27.88	113.36	142.45	3,437.65
31 Indian River	16,465.08	1,138.12	586.43	576.42	2,300.97	18,766.05
32 Jackson	6,625.75	61.52	536.13	310.25	907.90	7,533.65
33 Jefferson	1,053.40	14.25	1.00	52.90	68.15	1,121.55
34 Lafayette	1,076.80	57.83	3.55	60.62	122.00	1,198.80
35 Lake	39,551.50	1,343.93	1,034.81	1,616.38	3,995.12	43,546.62
36 Lee	77,878.37	4,809.34	2,934.61	2,628.61	10,372.56	88,250.93
37 Leon	33,453.48	405.07	1,531.39	579.58	2,516.04	35,969.52
38 Levy	5,425.69	71.44	102.39	193.31	367.14	5,792.83
39 Liberty	1,347.86	17.40	136.98	59.05	213.43	1,561.29
40 Madison	2,612.25	5.55	3.55	148.29	157.39	2,769.64
41 Manatee	41,097.67	3,741.75	1,611.27	1,187.94	6,540.96	47,638.63
42 Marion	39,066.17	1,388.70	929.42	1,845.95	4,164.07	43,230.24
43 Martin	15,923.74	1,625.28	991.67	706.21	3,323.16	19,246.90
44 Monroe	7,597.21	510.05	174.48	180.25	864.78	8,461.99
45 Nassau	11,171.95	64.66	222.41	357.65	644.72	11,816.67
46 Okaloosa	28,719.39	558.75	1,081.25	852.61	2,492.61	31,212.00
47 Okeechobee	6,057.38	677.48	65.58	239.08	982.14	7,039.52
48 Orange	155,890.49	23,119.00	10,233.07	3,687.18	37,039.25	192,929.74
49 Osceola	46,871.13	8,775.23	1,967.02	1,248.89	11,991.14	58,862.27
50 Palm Beach	158,256.03	17,498.80	5,524.75	4,949.16	27,972.71	186,228.74
51 Pasco	63,879.25	2,218.98	3,617.89	1,575.82	7,412.69	71,291.94
52 Pinellas	97,358.84	4,008.54	3,894.11	3,053.98	10,956.63	108,315.47
53 Polk	86,514.31	8,424.58	2,509.65	2,710.63	13,644.86	100,159.17
54 Putnam	10,485.47	508.83	179.79	308.65	997.27	11,482.74
55 St. Johns	31,202.31	249.94	906.18	681.44	1,837.56	33,039.87
56 St. Lucie	37,013.48	2,585.02	625.64	1,210.86	4,421.52	41,435.00
57 Santa Rosa	25,177.09	146.59	597.32	640.93	1,384.84	26,561.93
58 Sarasota	38,659.15	2,048.09	1,831.39	1,162.04	5,041.52	43,700.67
59 Seminole	61,578.85	2,028.93	1,412.71	1,801.23	5,242.87	66,821.72
60 Sumter	7,154.93	269.33	133.65	327.11	730.09	7,885.02
61 Suwannee	5,943.05	157.78	29.87	194.81	382.46	6,325.51
62 Taylor	2,828.81	0.00	63.47	26.95	90.42	2,919.23
63 Union	2,181.47	0.00	33.09	70.31	103.40	2,284.87
64 Volusia	57,624.47	2,655.83	2,757.20	2,022.39	7,435.42	65,059.89
65 Wakulla	5,044.62	7.66	128.01	141.24	276.91	5,321.53
66 Walton	7,274.73	226.96	33.75	225.63	486.34	7,761.07
67 Washington	3,492.97	32.21	94.14	80.92	207.27	3,700.24
68 Washington Special	269.01	1.86	0.00	24.39	26.25	295.26
69 FAMU Lab School	574.65	0.00	0.00	9.99	9.99	584.64
70 FAU Palm Beach	746.82	5.26	0.00	0.00	5.26	752.08
71 FAU St Lucie	1,460.36	24.36	47.71	0.00	72.07	1,532.43
72 FSU Broward	692.64	7.63	7.10	0.00	14.73	707.37
73 FSU Leon	1,714.37	3.62	0.00	37.80	41.42	1,755.79
74 UF Lab School	1,174.88	0.00	0.00	0.00	0.00	1,174.88
75 Fla Virtual School	28,051.17	0.00	0.00	0.00	0.00	28,051.17
State	2,472,019.91	200,998.11	93,556.64	72,578.34	367,133.09	2,839,153.00



FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE -1-	Florida Virtual School Supplement -2-	ESE Supplement -3-	Isolated Schools Supplement -4-	Advanced Placement Supplement -5-	International Baccalaureate Supplement -6-	AICE Supplement -7-	Industry Certified Program Supplement -8-	Total Supplemental Weighted FTE -9-	Funded Weighted FTE -10-
1 Alachua	28,209.91	0.00	0.00	0.00	394.72	166.38	87.90	1.50	650.50	28,860.41
2 Baker	5,284.32	0.00	5.38	0.00	0.00	0.00	0.00	7.50	12.88	5,297.20
3 Bay	27,567.55	0.00	0.00	0.00	142.40	65.96	92.24	4.20	304.80	27,872.35
4 Bradford	3,239.29	0.00	5.38	0.00	1.12	0.00	0.00	0.30	6.80	3,246.09
5 Brevard	75,437.54	0.00	0.00	0.00	544.16	104.84	107.84	9.00	765.84	76,203.38
6 Broward	275,229.88	0.00	0.00	0.00	2,180.48	115.20	58.36	12.60	2,366.64	277,596.52
7 Calhoun	2,377.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,377.83
8 Charlotte	17,004.89	0.00	0.00	0.00	80.32	0.00	0.00	1.80	82.12	17,087.01
9 Citrus	16,055.07	0.00	0.00	0.00	97.44	0.00	0.00	17.10	114.54	16,169.61
10 Clay	37,893.73	0.00	0.00	0.00	250.08	42.50	52.02	49.20	393.80	38,287.53
11 Collier	46,221.79	0.00	0.00	64.61	309.44	0.00	0.00	0.60	374.65	46,596.44
12 Columbia	10,360.22	0.00	0.00	0.00	19.68	0.00	0.00	2.70	22.38	10,382.60
13 Miami-Dade	369,149.27	0.00	0.00	0.00	2,296.64	403.62	142.28	139.20	2,981.74	372,131.01
14 DeSoto	5,325.30	0.00	1.33	0.00	0.00	0.00	0.00	3.90	5.23	5,330.53
15 Dixie	2,126.43	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.32	2,126.75
16 Duval	134,146.63	0.00	0.00	0.00	860.48	204.50	87.72	6.30	1,159.00	135,305.63
17 Escambia	42,524.15	0.00	0.00	0.00	136.96	78.22	0.00	24.60	239.78	42,763.93
18 Flagler	13,843.31	0.00	0.00	0.00	65.28	22.88	0.00	0.00	88.16	13,931.47
19 Franklin	1,344.89	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.46	1,345.35
20 Gadsden	6,066.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,066.86
21 Gilchrist	2,827.89	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40	2,830.29
22 Glades	1,535.79	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.48	1,536.27
23 Gulf	2,061.84	0.00	0.00	0.00	0.16	0.00	0.00	1.80	1.96	2,063.80
24 Hamilton	1,792.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,792.38
25 Hardee	5,432.68	0.00	1.76	0.00	4.16	0.00	0.00	0.00	5.92	5,438.60
26 Hendry	7,057.92	0.00	0.00	0.00	17.28	0.00	0.00	4.50	21.78	7,079.70
27 Hernando	23,947.15	0.00	0.00	0.00	83.68	0.00	0.00	10.50	94.18	24,041.33
28 Highlands	12,716.69	0.00	0.00	0.00	20.16	0.00	0.00	0.00	20.16	12,736.85
29 Hillsborough	206,837.08	0.00	0.00	0.00	1,822.24	334.42	0.00	69.60	2,226.26	209,063.34
30 Holmes	3,437.65	0.00	1.25	0.00	0.16	0.00	0.00	2.40	3.81	3,441.46
31 Indian River	18,766.05	0.00	0.00	0.00	77.60	36.88	0.00	60.00	174.48	18,940.53
32 Jackson	7,533.65	0.00	0.00	0.00	1.76	0.00	0.00	1.20	2.96	7,536.61
33 Jefferson	1,121.55	0.00	3.12	0.00	0.00	0.00	0.00	0.00	3.12	1,124.67
34 Lafayette	1,198.80	0.00	3.15	0.00	0.00	0.00	0.00	0.00	3.15	1,201.95
35 Lake	43,546.62	0.00	0.00	0.00	126.08	0.00	0.00	19.80	145.88	43,692.50
36 Lee	88,250.93	0.00	0.00	0.00	231.68	255.34	10.54	93.00	590.56	88,841.49
37 Leon	35,969.52	0.00	0.00	0.00	416.80	40.00	0.00	5.10	461.90	36,431.42
38 Levy	5,792.83	0.00	0.00	74.49	0.00	0.00	0.00	6.30	80.79	5,873.62
39 Liberty	1,561.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.29
40 Madison	2,769.64	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.96	2,770.60
41 Manatee	47,638.63	0.00	0.00	0.00	153.12	53.12	0.00	54.90	261.14	47,899.77
42 Marion	43,230.24	0.00	0.00	0.00	108.96	94.44	96.98	7.50	307.88	43,538.12
43 Martin	19,246.90	0.00	0.00	0.00	194.08	93.26	0.00	45.00	332.34	19,579.24
44 Monroe	8,461.99	0.00	5.38	0.00	67.68	0.00	0.00	0.00	73.06	8,535.05
45 Nassau	11,816.67	0.00	0.00	0.00	58.56	0.00	0.00	5.10	63.66	11,880.33
46 Okaloosa	31,212.00	0.00	0.00	0.00	360.00	53.64	65.44	76.80	555.88	31,767.88
47 Okeechobee	7,039.52	0.00	5.38	0.00	12.48	0.00	0.00	6.60	24.46	7,063.98
48 Orange	192,929.74	0.00	0.00	0.00	0.00	0.30	0.00	34.50	34.80	192,964.54
49 Osceola	58,862.27	0.00	0.00	0.00	239.36	69.28	0.00	19.50	328.14	59,190.41
50 Palm Beach	186,228.74	0.00	0.00	0.00	1,792.32	362.72	85.18	141.00	2,381.22	188,609.96
51 Pasco	71,291.94	0.00	0.00	0.00	350.56	76.24	0.00	5.40	432.20	71,724.14
52 Pinellas	108,315.47	0.00	0.00	0.00	616.00	266.78	0.00	42.60	925.38	109,240.85
53 Polk	100,159.17	0.00	0.00	0.00	308.96	90.60	0.00	15.30	414.86	100,574.03
54 Putnam	11,482.74	0.00	0.00	0.00	8.32	0.00	0.00	0.30	8.62	11,491.36
55 St. Johns	33,039.87	0.00	0.00	0.00	369.12	99.24	62.00	14.70	545.06	33,584.93
56 St. Lucie	41,435.00	0.00	0.00	0.00	45.76	100.34	22.72	12.30	181.12	41,616.12
57 Santa Rosa	26,561.93	0.00	0.00	0.00	114.88	0.00	0.00	9.00	123.88	26,685.81
58 Sarasota	43,700.67	0.00	0.00	0.00	369.60	86.00	0.00	18.00	473.60	44,174.27
59 Seminole	66,821.72	0.00	0.00	0.00	965.60	108.34	0.00	12.00	1,085.94	67,907.66
60 Sumter	7,885.02	0.00	0.00	0.00	5.12	0.00	0.00	10.50	15.62	7,900.64
61 Suwannee	6,325.51	0.00	0.00	0.00	24.80	0.00	0.00	3.60	28.40	6,353.91
62 Taylor	2,919.23	0.00	5.38	0.00	0.00	0.00	0.00	0.00	5.38	2,924.61
63 Union	2,284.87	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	2,285.17
64 Volusia	65,059.89	0.00	0.00	0.00	284.96	335.28	0.00	0.30	620.54	65,680.43
65 Wakulla	5,321.53	0.00	0.00	0.00	17.60	0.00	0.00	5.70	23.30	5,344.83
66 Walton	7,761.07	0.00	5.38	0.00	12.80	0.00	0.00	0.00	18.18	7,779.25
67 Washington	3,700.24	0.00	0.00	0.00	2.24	0.00	0.00	0.00	2.24	3,702.48
68 Washington Special	295.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.26
69 FAMU Lab School	584.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.64
70 FAU Palm Beach	752.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.08
71 FAU St Lucie	1,532.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.43
72 FSU Broward	707.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.37
73 FSU Leon	1,755.79	0.00	0.00	0.00	17.76	0.00	0.00	0.00	17.76	1,773.55
74 UF Lab School	1,174.88	0.00	0.00	0.00	26.24	0.00	0.00	0.00	26.24	1,201.12
75 Fla Virtual School	28,051.17	4,422.06	0.00	0.00	157.44	0.00	0.00	0.00	4,579.50	32,630.67
State	2,839,153.00	4,422.06	43.35	139.10	16,867.04	3,760.32	971.22	1,098.00	27,301.09	2,866,454.09

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

District Cost Differential

District	2008 FPLI	2009 FPLI	2010 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2011-2012 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
2 Baker	97.51	97.48	97.16	97.38	77.91	97.91	0.9791
3 Bay	93.33	93.79	95.57	94.23	75.38	95.38	0.9538
4 Bradford	96.94	96.91	96.55	96.80	77.44	97.44	0.9744
5 Brevard	99.49	100.00	101.02	100.17	80.14	100.14	1.0014
6 Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
7 Calhoun	89.22	89.66	91.36	90.08	72.06	92.06	0.9206
8 Charlotte	97.08	97.25	98.72	97.68	78.15	98.15	0.9815
9 Citrus	93.98	93.86	94.10	93.98	75.18	95.18	0.9518
10 Clay	99.56	99.54	99.17	99.42	79.54	99.54	0.9954
11 Collier	107.01	107.37	102.46	105.61	84.49	104.49	1.0449
12 Columbia	93.90	93.88	96.07	94.62	75.69	95.69	0.9569
13 Miami-Dade	101.06	101.18	101.53	101.26	81.01	101.01	1.0101
14 DeSoto	97.59	97.91	97.08	97.53	78.02	98.02	0.9802
15 Dixie	91.47	90.63	92.36	91.49	73.19	93.19	0.9319
16 Duval	101.93	101.90	101.52	101.78	81.43	101.43	1.0143
17 Escambia	94.17	94.56	95.63	94.79	75.83	95.83	0.9583
18 Flagler	94.47	94.44	96.16	95.02	76.02	96.02	0.9602
19 Franklin	87.54	88.36	91.84	89.25	71.40	91.40	0.9140
20 Gadsden	91.59	92.29	94.05	92.64	74.11	94.11	0.9411
21 Gilchrist	93.58	92.73	95.36	93.89	75.11	95.11	0.9511
22 Glades	98.78	99.11	96.12	98.00	78.40	98.40	0.9840
23 Gulf	89.91	90.34	92.06	90.77	72.62	92.62	0.9262
24 Hamilton	91.57	91.54	91.73	91.61	73.29	93.29	0.9329
25 Hardee	96.00	95.53	95.70	95.74	76.59	96.59	0.9659
26 Hendry	100.52	100.85	97.05	99.47	79.58	99.58	0.9958
27 Hernando	97.05	96.92	96.90	96.96	77.57	97.57	0.9757
28 Highlands	95.07	95.39	94.04	94.83	75.87	95.87	0.9587
29 Hillsborough	101.71	101.57	101.55	101.61	81.29	101.29	1.0129
30 Holmes	88.93	89.81	91.04	89.93	71.94	91.94	0.9194
31 Indian River	99.44	100.45	98.98	99.62	79.70	99.70	0.9970
32 Jackson	89.84	89.87	92.26	90.66	72.53	92.53	0.9253
33 Jefferson	91.34	90.97	92.50	91.60	73.28	93.28	0.9328
34 Lafayette	90.05	89.62	90.96	90.21	72.17	92.17	0.9217
35 Lake	97.64	97.51	97.49	97.55	78.04	98.04	0.9804
36 Lee	102.06	102.83	102.61	102.50	82.00	102.00	1.0200
37 Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
38 Levy	93.43	92.58	93.96	93.32	74.66	94.66	0.9466
39 Liberty	89.15	88.78	91.29	89.74	71.79	91.79	0.9179
40 Madison	88.23	88.23	90.82	89.09	71.27	91.27	0.9127
41 Manatee	100.42	100.19	101.48	100.70	80.56	100.56	1.0056
42 Marion	94.79	94.71	96.28	95.26	76.21	96.21	0.9621
43 Martin	99.62	99.88	99.16	99.55	79.64	99.64	0.9964
44 Monroe	100.85	102.15	103.16	102.05	81.64	101.64	1.0164
45 Nassau	99.16	99.13	98.76	99.02	79.21	99.21	0.9921
46 Okaloosa	95.22	96.16	97.49	96.29	77.03	97.03	0.9703
47 Okeechobee	97.12	96.88	96.01	96.67	77.34	97.34	0.9734
48 Orange	101.13	101.00	100.98	101.04	80.83	100.83	1.0083
49 Osceola	98.79	98.66	98.64	98.70	78.96	98.96	0.9896
50 Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
51 Pasco	98.99	98.86	98.84	98.90	79.12	99.12	0.9912
52 Pinellas	100.22	100.05	99.60	99.96	79.97	99.97	0.9997
53 Polk	97.59	98.07	98.98	98.21	78.57	98.57	0.9857
54 Putnam	95.77	95.74	95.39	95.63	76.51	96.51	0.9651
55 St. Johns	98.50	98.48	98.11	98.36	78.69	98.69	0.9869
56 St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
57 Santa Rosa	91.77	92.44	93.99	92.73	74.19	94.19	0.9419
58 Sarasota	101.71	101.21	99.49	100.80	80.64	100.64	1.0064
59 Seminole	100.07	99.81	99.64	99.84	79.87	99.87	0.9987
60 Sumter	95.46	95.34	96.39	95.73	76.58	96.58	0.9658
61 Suwannee	91.50	91.48	93.32	92.10	73.68	93.68	0.9368
62 Taylor	88.51	89.23	92.85	90.20	72.16	92.16	0.9216
63 Union	95.86	95.83	95.47	95.72	76.58	96.58	0.9658
64 Volusia	95.23	95.39	96.13	95.58	76.47	96.47	0.9647
65 Wakulla	91.64	91.27	91.96	91.62	73.30	93.30	0.9330
66 Walton	92.26	93.84	97.46	94.52	75.62	95.62	0.9562
67 Washington	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
68 Washington Special	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
69 FAMU Lab School	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
70 FAU Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
71 FAU St Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
72 FSU Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
73 FSU Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
74 UF Lab School	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

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Declining Enrollment Supplement

District	2010-2011	2011-2012	Unweighted	25.00%	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE	FTE	Decline	Enrollment	Funding	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,847.93	26,819.18	28.75	7.19	101,930,576	3,796.59	27,297
2 Baker	4,954.43	5,044.30	0.00	0.00	18,466,381	3,727.25	0
3 Bay	25,109.10	25,160.58	0.00	0.00	95,239,871	3,793.04	0
4 Bradford	3,132.86	3,054.29	78.57	19.64	11,746,617	3,749.52	73,641
5 Brevard	71,072.08	70,317.21	754.87	188.72	276,833,314	3,895.11	735,085
6 Broward	255,499.62	256,031.54	0.00	0.00	1,030,290,948	4,032.46	0
7 Calhoun	2,188.56	2,198.58	0.00	0.00	7,793,891	3,561.20	0
8 Charlotte	16,310.59	16,004.49	306.10	76.53	61,571,608	3,774.95	288,897
9 Citrus	15,352.46	15,096.86	255.60	63.90	56,724,317	3,694.80	236,098
10 Clay	35,692.53	35,642.53	50.00	12.50	138,310,470	3,875.05	48,438
11 Collier	42,510.69	42,943.91	0.00	0.00	176,241,227	4,145.81	0
12 Columbia	9,755.61	9,838.08	0.00	0.00	35,435,767	3,632.35	0
13 Miami-Dade	344,441.45	345,102.58	0.00	0.00	1,360,394,978	3,949.57	0
14 DeSoto	4,992.55	5,049.05	0.00	0.00	18,698,041	3,745.19	0
15 Dixie	2,011.94	2,000.73	11.21	2.80	7,207,495	3,582.36	10,031
16 Duval	125,033.97	125,378.45	0.00	0.00	495,342,383	3,961.66	0
17 Escambia	39,943.87	39,760.90	182.97	45.74	147,464,869	3,691.80	168,863
18 Flagler	12,272.79	13,100.00	0.00	0.00	45,025,712	3,668.74	0
19 Franklin	1,272.15	1,271.64	0.51	0.13	4,403,078	3,461.13	450
20 Gadsden	5,818.54	5,693.55	124.99	31.25	20,894,746	3,591.06	112,221
21 Gilchrist	2,507.53	2,569.00	0.00	0.00	9,470,826	3,776.95	0
22 Glades	1,447.21	1,451.00	0.00	0.00	5,471,029	3,780.40	0
23 Gulf	1,953.10	1,918.00	35.10	8.78	7,014,833	3,591.64	31,535
24 Hamilton	1,717.79	1,636.39	81.40	20.35	6,355,824	3,700.00	75,295
25 Hardee	5,109.56	5,149.84	0.00	0.00	18,841,070	3,687.42	0
26 Hendry	6,774.88	6,703.03	71.85	17.96	25,996,338	3,837.17	68,916
27 Hernando	22,610.95	22,580.57	30.38	7.60	85,125,455	3,764.79	28,612
28 Highlands	12,064.71	11,996.62	68.09	17.02	44,458,880	3,685.04	62,719
29 Hillsborough	192,180.25	193,679.85	0.00	0.00	761,001,849	3,959.83	0
30 Holmes	3,304.74	3,291.29	13.45	3.36	11,422,850	3,456.50	11,614
31 Indian River	17,508.63	17,596.77	0.00	0.00	67,821,780	3,873.62	0
32 Jackson	6,893.00	6,867.99	25.01	6.25	24,945,317	3,618.93	22,618
33 Jefferson	1,077.42	1,070.35	7.07	1.77	3,793,934	3,521.31	6,233
34 Lafayette	1,010.36	1,145.03	0.00	0.00	3,521,587	3,485.48	0
35 Lake	40,472.55	41,137.84	0.00	0.00	152,742,724	3,773.98	0
36 Lee	80,823.56	82,500.00	0.00	0.00	320,807,064	3,969.23	0
37 Leon	33,252.08	33,488.55	0.00	0.00	124,676,825	3,749.44	0
38 Levy	5,617.32	5,501.52	115.80	28.95	20,550,088	3,658.34	105,909
39 Liberty	1,408.82	1,409.32	0.00	0.00	5,156,350	3,660.05	0
40 Madison	2,702.13	2,666.77	35.36	8.84	9,215,402	3,410.42	30,148
41 Manatee	43,487.79	44,487.44	0.00	0.00	169,881,130	3,906.41	0
42 Marion	41,260.88	40,941.11	319.77	79.94	152,132,270	3,687.08	294,745
43 Martin	17,705.12	17,745.83	0.00	0.00	70,692,985	3,992.80	0
44 Monroe	7,979.25	7,990.69	0.00	0.00	31,217,468	3,912.33	0
45 Nassau	11,141.39	11,237.59	0.00	0.00	42,356,809	3,801.75	0
46 Okaloosa	28,535.94	29,255.23	0.00	0.00	108,048,049	3,786.38	0
47 Okeechobee	6,761.31	6,692.55	68.76	17.19	25,147,241	3,719.29	63,935
48 Orange	174,051.79	176,825.26	0.00	0.00	691,961,371	3,975.61	0
49 Osceola	52,839.27	54,691.71	0.00	0.00	204,800,678	3,875.92	0
50 Palm Beach	173,078.71	174,217.35	0.00	0.00	705,747,988	4,077.61	0
51 Pasco	65,969.91	65,975.49	0.00	0.00	257,447,323	3,902.50	0
52 Pinellas	102,973.65	101,424.71	1,548.94	387.24	402,633,584	3,910.06	1,514,132
53 Polk	93,664.22	93,965.76	0.00	0.00	355,928,726	3,800.05	0
54 Putnam	10,870.42	10,875.49	0.00	0.00	40,077,462	3,686.84	0
55 St. Johns	30,487.73	31,247.12	0.00	0.00	117,328,140	3,848.37	0
56 St. Lucie	38,521.24	39,275.32	0.00	0.00	146,425,979	3,801.18	0
57 Santa Rosa	25,046.48	25,213.52	0.00	0.00	89,909,831	3,589.72	0
58 Sarasota	40,758.65	40,714.22	44.43	11.11	161,464,760	3,961.48	44,012
59 Seminole	63,812.54	63,388.09	424.45	106.11	247,591,991	3,879.99	411,706
60 Sumter	7,453.76	7,481.26	0.00	0.00	27,482,936	3,687.12	0
61 Suwannee	6,077.87	6,064.54	13.33	3.33	21,543,795	3,544.63	11,804
62 Taylor	2,850.19	2,760.30	89.89	22.47	9,948,696	3,490.54	78,432
63 Union	2,186.71	2,180.25	6.46	1.62	8,027,753	3,671.16	5,947
64 Volusia	61,248.24	60,640.66	607.58	151.90	230,320,412	3,760.44	571,211
65 Wakulla	5,117.62	5,014.35	103.27	25.82	18,388,862	3,593.24	92,777
66 Walton	7,313.55	7,429.92	0.00	0.00	26,054,178	3,562.45	0
67 Washington	3,451.95	3,494.35	0.00	0.00	12,126,043	3,512.81	0
68 Washington Special	291.08	291.08	0.00	0.00	992,785	3,410.69	0
69 FAMU Lab School	516.21	562.21	0.00	0.00	1,847,111	3,578.22	0
70 FAU Palm Beach	679.93	726.20	0.00	0.00	2,652,893	3,901.71	0
71 FAU St Lucie	1,439.37	1,439.37	0.00	0.00	5,481,017	3,807.93	0
72 FSU Broward	659.40	659.40	0.00	0.00	2,610,666	3,959.15	0
73 FSU Leon	1,706.47	1,706.47	0.00	0.00	6,132,997	3,593.97	0
74 UF Lab School	1,145.73	1,144.00	1.73	0.43	4,256,598	3,715.18	1,598
75 Fla Virtual School	23,060.45	27,610.13	0.00	0.00	92,997,857	4,032.79	0
State	2,638,795.13	2,655,237.15	5,505.69	1,376.44	10,310,064,798	281,227.58	5,234,919

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Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	26,819.18	8,940	0.00000	28,860.41	0	0.00	0.00	0	0
2 Baker	1	1	5,044.30	5,044	0.03219	5,297.20	610,010	120.93	0.00	0	610,010
3 Bay	6	3	25,160.58	8,387	0.00000	27,872.35	0	0.00	0.00	0	0
4 Bradford	1	1	3,054.29	3,054	0.08140	3,246.09	945,268	309.49	0.00	0	945,268
5 Brevard	16	3	70,317.21	23,439	0.00000	76,203.38	0	0.00	0.00	0	0
6 Broward	29	3	256,031.54	85,344	0.00000	277,596.52	0	0.00	0.00	0	0
7 Calhoun	2	2	2,198.58	1,099	0.17995	2,377.83	1,530,744	696.24	0.00	0	1,530,744
8 Charlotte	3	3	16,004.49	5,335	0.02704	17,087.01	1,652,885	103.28	0.00	0	1,652,885
9 Citrus	3	3	15,096.86	5,032	0.03241	16,169.61	1,874,772	124.18	0.00	0	1,874,772
10 Clay	7	3	35,642.53	11,881	0.00000	38,287.53	0	0.00	0.00	0	0
11 Collier	8	3	42,943.91	14,315	0.00000	46,596.44	0	0.00	0.00	0	0
12 Columbia	2	2	9,838.08	4,919	0.03452	10,382.60	1,282,174	130.33	0.00	0	1,282,174
13 Miami-Dade	46	3	345,102.58	115,034	0.00000	372,131.01	0	0.00	0.00	0	0
14 DeSoto	1	1	5,049.05	5,049	0.03210	5,330.53	612,132	121.24	0.00	0	612,132
15 Dixie	1	1	2,000.73	2,001	0.12430	2,126.75	945,709	472.88	0.00	0	945,709
16 Duval	21	3	125,378.45	41,793	0.00000	135,305.63	0	0.00	0.00	0	0
17 Escambia	7	3	39,760.90	13,254	0.00000	42,763.93	0	0.00	0.00	0	0
18 Flagler	2	2	13,100.00	6,550	0.00902	13,931.47	449,545	34.32	65.68	860,408	1,309,953
19 Franklin	1	1	1,271.64	1,272	0.16731	1,345.35	805,243	633.23	0.00	0	805,243
20 Gadsden	2	2	5,693.55	2,847	0.08855	6,066.86	1,921,863	337.55	0.00	0	1,921,863
21 Gilchrist	2	2	2,569.00	1,285	0.16641	2,830.29	1,684,924	655.87	0.00	0	1,684,924
22 Glades	1	1	1,451.00	1,451	0.15535	1,536.27	853,785	588.41	0.00	0	853,785
23 Gulf	2	2	1,918.00	1,000	0.18771	2,063.80	1,385,878	722.56	0.00	0	1,385,878
24 Hamilton	1	1	1,636.39	1,636	0.14403	1,792.38	923,534	564.37	0.00	0	923,534
25 Hardee	1	1	5,149.84	5,150	0.03027	5,438.60	588,938	114.36	0.00	0	588,938
26 Hendry	2	2	6,703.03	3,352	0.07197	7,079.70	1,822,789	271.94	0.00	0	1,822,789
27 Hernando	5	3	22,580.57	7,527	0.00000	24,041.33	0	0.00	0.00	0	0
28 Highlands	3	3	11,996.62	3,999	0.05439	12,736.85	2,478,284	206.58	0.00	0	2,478,284
29 Hillsborough	27	3	193,679.85	64,560	0.00000	209,063.34	0	0.00	0.00	0	0
30 Holmes	4	3	3,291.29	1,097	0.18010	3,441.46	2,217,310	673.69	0.00	0	2,217,310
31 Indian River	2	2	17,596.77	8,798	0.00000	18,940.53	0	0.00	0.00	0	0
32 Jackson	5	3	6,867.99	2,289	0.11076	7,536.61	2,986,269	434.81	0.00	0	2,986,269
33 Jefferson	1	1	1,070.35	1,070	0.18218	1,124.67	732,986	684.81	0.00	0	732,986
34 Lafayette	1	1	1,145.03	1,145	0.17648	1,201.95	758,843	662.73	0.00	0	758,843
35 Lake	7	3	41,137.84	13,713	0.00000	43,692.50	0	0.00	0.00	0	0
36 Lee	13	3	82,500.00	27,500	0.00000	88,841.49	0	0.00	0.00	0	0
37 Leon	5	3	33,488.55	11,163	0.00000	36,431.42	0	0.00	0.00	0	0
38 Levy	4	3	5,501.52	1,834	0.13293	5,873.62	2,793,179	507.71	0.00	0	2,793,179
39 Liberty	1	1	1,409.32	1,409	0.15807	1,561.29	882,883	626.46	0.00	0	882,883
40 Madison	1	1	2,666.77	2,667	0.09521	2,770.60	943,683	353.87	0.00	0	943,683
41 Manatee	6	3	44,487.44	14,829	0.00000	47,899.77	0	0.00	0.00	0	0
42 Marion	7	3	40,941.11	13,647	0.00000	43,538.12	0	0.00	0.00	0	0
43 Martin	3	3	17,745.83	5,915	0.01780	19,579.24	1,246,768	70.26	29.74	527,761	1,774,529
44 Monroe	3	3	7,990.69	2,664	0.09532	8,535.05	2,910,449	364.23	0.00	0	2,910,449
45 Nassau	4	3	11,237.59	3,746	0.06084	11,880.33	2,585,757	230.10	0.00	0	2,585,757
46 Okaloosa	6	3	29,255.23	9,752	0.00000	31,767.88	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,692.55	6,693	0.00721	7,063.98	182,203	27.22	72.78	487,084	669,287
48 Orange	19	3	176,825.26	58,942	0.00000	192,964.54	0	0.00	0.00	0	0
49 Osceola	9	3	54,691.71	18,231	0.00000	59,190.41	0	0.00	0.00	0	0
50 Palm Beach	24	3	174,217.35	58,072	0.00000	188,609.96	0	0.00	0.00	0	0
51 Pasco	13	3	65,975.49	21,992	0.00000	71,724.14	0	0.00	0.00	0	0
52 Pinellas	17	3	101,424.71	33,808	0.00000	109,240.85	0	0.00	0.00	0	0
53 Polk	15	3	93,965.76	31,322	0.00000	100,574.03	0	0.00	0.00	0	0
54 Putnam	3	3	10,875.49	3,625	0.06411	11,491.36	2,635,525	242.34	0.00	0	2,635,525
55 St. Johns	6	3	31,247.12	10,416	0.00000	33,584.93	0	0.00	0.00	0	0
56 St. Lucie	6	3	39,275.32	13,092	0.00000	41,616.12	0	0.00	0.00	0	0
57 Santa Rosa	6	3	25,213.52	8,405	0.00000	26,685.81	0	0.00	0.00	0	0
58 Sarasota	6	3	40,714.22	13,571	0.00000	44,174.27	0	0.00	0.00	0	0
59 Seminole	9	3	63,388.09	21,129	0.00000	67,907.66	0	0.00	0.00	0	0
60 Sumter	2	2	7,481.26	3,741	0.06097	7,900.64	1,723,250	230.34	0.00	0	1,723,250
61 Suwannee	2	2	6,064.54	3,032	0.08214	6,353.91	1,867,092	307.87	0.00	0	1,867,092
62 Taylor	1	1	2,760.30	2,760	0.09171	2,924.61	959,521	347.61	0.00	0	959,521
63 Union	1	1	2,180.25	2,180	0.11570	2,285.17	945,849	433.83	0.00	0	945,849
64 Volusia	10	3	60,640.66	20,214	0.00000	65,680.43	0	0.00	0.00	0	0
65 Wakulla	1	1	5,014.35	5,014	0.03274	5,344.83	626,012	124.84	0.00	0	626,012
66 Walton	4	3	7,429.92	2,477	0.10274	7,779.25	2,859,218	384.82	0.00	0	2,859,218
67 Washington	2	2	3,494.35	1,747	0.13768	3,702.48	1,823,616	521.88	0.00	0	1,823,616
68 Washington Special	0	0	291.08	0	0.00000	295.26	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	562.21	1,000	0.18771	584.64	392,596	698.31	0.00	0	392,596
70 FAU Palm Beach	0	0	726.20	0	0.00000	752.08	0	0.00	0.00	0	0
71 FAU St Lucie	0	0	1,439.37	0	0.00000	1,532.43	0	0.00	0.00	0	0
72 FSU Broward	0	0	659.40	0	0.00000	707.37	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,706.47	1,706	0.13999	1,773.55	888,199	520.49	0.00	0	888,199
74 UF Lab School	1	1	1,144.00	1,144	0.17655	1,201.12	758,620	663.13	0.00	0	758,620
75 Fla Virtual School	0	0	27,610.13	0	0.00000	32,630.67	0	0.00	0.00	0	0
State	443	161	2,655,237.15	922,100	4.02786	2,866,454.09	56,088,305				57,963,558



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Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,470,395	26,819.18	353.12	0.00	0	0	0	0
2 Baker	672,254	5,044.30	133.27	0.00	610,010	0	610,010	511,486
3 Bay	11,597,576	25,160.58	460.94	75.40	0	0	0	0
4 Bradford	680,292	3,054.29	222.73	0.00	945,268	0	945,268	792,595
5 Brevard	22,967,604	70,317.21	326.63	0.00	0	0	0	0
6 Broward	97,634,504	256,031.54	381.34	0.00	0	0	0	0
7 Calhoun	299,278	2,198.58	136.12	0.00	1,530,744	0	1,530,744	1,283,510
8 Charlotte	10,265,310	16,004.49	641.40	255.86	1,652,885	(1,652,885)	0	0
9 Citrus	7,250,596	15,096.86	480.27	94.73	1,874,772	(1,430,126)	444,646	372,830
10 Clay	7,029,344	35,642.53	197.22	0.00	0	0	0	0
11 Collier	46,794,976	42,943.91	1,089.68	704.14	0	0	0	0
12 Columbia	1,972,676	9,838.08	200.51	0.00	1,282,174	0	1,282,174	1,075,087
13 Miami-Dade	137,907,223	345,102.58	399.61	14.07	0	0	0	0
14 DeSoto	1,157,536	5,049.05	229.26	0.00	612,132	0	612,132	513,265
15 Dixie	390,833	2,000.73	195.35	0.00	945,709	0	945,709	792,965
16 Duval	40,554,326	125,378.45	323.46	0.00	0	0	0	0
17 Escambia	10,960,023	39,760.90	275.65	0.00	0	0	0	0
18 Flagler	5,897,501	13,100.00	450.19	64.65	1,309,953	(846,915)	463,038	388,252
19 Franklin	1,417,123	1,271.64	1,114.41	728.87	805,243	(805,243)	0	0
20 Gadsden	1,109,678	5,693.55	194.90	0.00	1,921,863	0	1,921,863	1,611,458
21 Gilchrist	500,183	2,569.00	194.70	0.00	1,684,924	0	1,684,924	1,412,788
22 Glades	426,598	1,451.00	294.00	0.00	853,785	0	853,785	715,888
23 Gulf	1,141,647	1,918.00	595.23	209.69	1,385,878	(402,185)	983,693	824,814
24 Hamilton	554,552	1,636.39	338.89	0.00	923,534	0	923,534	774,372
25 Hardee	1,197,732	5,149.84	232.58	0.00	588,938	0	588,938	493,817
26 Hendry	1,381,686	6,703.03	206.13	0.00	1,822,789	0	1,822,789	1,528,386
27 Hernando	6,811,798	22,580.57	301.67	0.00	0	0	0	0
28 Highlands	3,717,524	11,996.62	309.88	0.00	2,478,284	0	2,478,284	2,078,010
29 Hillsborough	48,922,374	193,679.85	252.59	0.00	0	0	0	0
30 Holmes	332,348	3,291.29	100.98	0.00	2,217,310	0	2,217,310	1,859,187
31 Indian River	10,394,076	17,596.77	590.68	205.14	0	0	0	0
32 Jackson	1,161,202	6,867.99	169.07	0.00	2,986,269	0	2,986,269	2,503,949
33 Jefferson	454,159	1,070.35	424.31	38.77	732,986	(41,497)	691,489	579,805
34 Lafayette	175,884	1,145.03	153.61	0.00	758,843	0	758,843	636,280
35 Lake	13,024,997	41,137.84	316.62	0.00	0	0	0	0
36 Lee	44,030,227	82,500.00	533.70	148.16	0	0	0	0
37 Leon	11,066,777	33,488.55	330.46	0.00	0	0	0	0
38 Levy	1,475,141	5,501.52	268.13	0.00	2,793,179	0	2,793,179	2,342,046
39 Liberty	189,028	1,409.32	134.13	0.00	882,883	0	882,883	740,286
40 Madison	485,027	2,666.77	181.88	0.00	943,683	0	943,683	791,266
41 Manatee	18,084,455	44,487.44	406.51	20.97	0	0	0	0
42 Marion	12,356,541	40,941.11	301.81	0.00	0	0	0	0
43 Martin	13,097,703	17,745.83	738.07	352.53	1,774,529	(1,774,529)	0	0
44 Monroe	14,851,410	7,990.69	1,858.59	1,473.05	2,910,449	(2,910,449)	0	0
45 Nassau	5,208,264	11,237.59	463.47	77.93	2,585,757	(875,745)	1,710,012	1,433,824
46 Okaloosa	10,721,651	29,255.23	366.49	0.00	0	0	0	0
47 Okeechobee	1,177,485	6,692.55	175.94	0.00	669,287	0	669,287	561,189
48 Orange	62,404,728	176,825.26	352.92	0.00	0	0	0	0
49 Osceola	13,312,465	54,691.71	243.41	0.00	0	0	0	0
50 Palm Beach	96,304,638	174,217.35	552.78	167.24	0	0	0	0
51 Pasco	15,668,319	65,975.49	237.49	0.00	0	0	0	0
52 Pinellas	43,185,315	101,424.71	425.79	40.25	0	0	0	0
53 Polk	19,486,886	93,965.76	207.38	0.00	0	0	0	0
54 Putnam	2,912,907	10,875.49	267.84	0.00	2,635,525	0	2,635,525	2,209,855
55 St. Johns	13,659,987	31,247.12	437.16	51.62	0	0	0	0
56 St. Lucie	12,014,698	39,275.32	305.91	0.00	0	0	0	0
57 Santa Rosa	5,900,161	25,213.52	234.01	0.00	0	0	0	0
58 Sarasota	30,523,110	40,714.22	749.69	364.15	0	0	0	0
59 Seminole	19,246,279	63,388.09	303.63	0.00	0	0	0	0
60 Sumter	4,967,218	7,481.26	663.95	278.41	1,723,250	(1,723,250)	0	0
61 Suwannee	1,171,855	6,064.54	193.23	0.00	1,867,092	0	1,867,092	1,565,533
62 Taylor	961,565	2,760.30	348.36	0.00	959,521	0	959,521	804,546
63 Union	185,896	2,180.25	85.26	0.00	945,849	0	945,849	793,083
64 Volusia	20,013,845	60,640.66	330.04	0.00	0	0	0	0
65 Wakulla	962,537	5,014.35	191.96	0.00	626,012	0	626,012	524,903
66 Walton	8,344,184	7,429.92	1,123.05	737.51	2,859,218	(2,859,218)	0	0
67 Washington	734,483	3,494.35	210.19	0.00	1,823,616	0	1,823,616	1,529,079
68 Washington Special	0	291.08	0.00	0.00	0	0	0	0
69 FAMU Lab School	185,788	562.21	330.46	0.00	392,596	0	392,596	329,187
70 FAU Palm Beach	401,429	726.20	552.78	167.24	0	0	0	0
71 FAU St Lucie	440,318	1,439.37	305.91	0.00	0	0	0	0
72 FSU Broward	251,456	659.40	381.34	0.00	0	0	0	0
73 FSU Leon	563,920	1,706.47	330.46	0.00	888,199	0	888,199	744,744
74 UF Lab School	403,969	1,144.00	353.12	0.00	758,620	0	758,620	636,093
75 Fla Virtual School	10,512,005	27,610.13	380.73	0.00	0	0	0	0
State	1,023,689,478	2,655,237.15	385.54	0.00	57,963,558	(15,322,042)	42,641,516	35,754,378

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District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted per FTE		Total Funds Below State Average	Wealth Adjustment Deduction	Wealth Adj Offset by Total Funds Below Avg	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
				Amount Below State Average	\$6,329.25						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	166,967,857	26,819.18	6,225.69	0.00	0	0	0	0	0	0	
2 Baker	32,165,520	5,044.30	6,376.61	0.00	0	0	0	610,010	610,010	483,176	
3 Bay	157,335,360	25,160.58	6,253.25	0.00	0	0	0	0	0	0	
4 Bradford	20,304,380	3,054.29	6,647.82	0.00	0	0	0	945,268	945,268	748,727	
5 Brevard	447,355,437	70,317.21	6,361.96	0.00	0	0	0	0	0	0	
6 Broward	1,616,115,556	256,031.54	6,312.17	0.00	0	0	0	0	0	0	
7 Calhoun	14,425,268	2,198.58	6,561.17	0.00	0	0	0	1,530,744	1,530,744	1,212,470	
8 Charlotte	103,119,765	16,004.49	6,443.18	0.00	0	(1,652,885)	1,652,885	1,652,885	0	0	
9 Citrus	94,853,087	15,096.86	6,282.97	(46.28)	(698,683)	(1,430,126)	731,443	1,874,772	1,143,329	905,607	
10 Clay	224,663,236	35,642.53	6,303.23	0.00	0	0	0	0	0	0	
11 Collier	312,000,813	42,943.91	7,265.31	0.00	0	0	0	0	0	0	
12 Columbia	62,207,262	9,838.08	6,323.11	0.00	0	0	0	1,282,174	1,282,174	1,015,583	
13 Miami-Dade	2,188,902,257	345,102.58	6,342.76	0.00	0	0	0	0	0	0	
14 DeSoto	32,015,281	5,049.05	6,340.85	0.00	0	0	0	612,132	612,132	484,857	
15 Dixie	12,923,580	2,000.73	6,459.43	0.00	0	0	0	945,709	945,709	749,076	
16 Duval	791,912,599	125,378.45	6,316.18	0.00	0	0	0	0	0	0	
17 Escambia	243,771,205	39,760.90	6,130.93	0.00	0	0	0	0	0	0	
18 Flagler	82,118,187	13,100.00	6,268.56	(60.69)	(795,039)	(846,915)	51,876	1,309,953	1,258,077	996,496	
19 Franklin	8,536,191	1,271.64	6,712.74	0.00	0	(805,243)	805,243	805,243	0	0	
20 Gadsden	36,458,942	5,693.55	6,403.55	0.00	0	0	0	1,921,863	1,921,863	1,522,267	
21 Gilchrist	17,546,540	2,569.00	6,830.11	0.00	0	0	0	1,684,924	1,684,924	1,334,593	
22 Glades	9,685,268	1,451.00	6,674.89	0.00	0	0	0	853,785	853,785	676,265	
23 Gulf	12,215,614	1,918.00	6,368.93	0.00	0	(402,185)	402,185	1,385,878	983,693	779,162	
24 Hamilton	10,898,265	1,636.39	6,659.94	0.00	0	0	0	923,534	923,534	731,512	
25 Hardee	31,662,131	5,149.84	6,148.18	0.00	0	0	0	588,938	588,938	466,485	
26 Hendry	43,075,313	6,703.03	6,426.24	0.00	0	0	0	1,822,789	1,822,789	1,443,793	
27 Hernando	138,723,380	22,580.57	6,143.48	0.00	0	0	0	0	0	0	
28 Highlands	74,310,062	11,996.62	6,194.25	0.00	0	0	0	2,478,284	2,478,284	1,962,996	
29 Hillsborough	1,225,974,901	193,679.85	6,329.90	0.00	0	0	0	0	0	0	
30 Holmes	20,725,371	3,291.29	6,297.04	0.00	0	0	0	2,217,310	2,217,310	1,756,284	
31 Indian River	112,540,475	17,596.77	6,395.52	0.00	0	0	0	0	0	0	
32 Jackson	43,984,874	6,867.99	6,404.33	0.00	0	0	0	2,986,269	2,986,269	2,365,361	
33 Jefferson	7,390,977	1,070.35	6,905.20	0.00	0	(41,497)	41,497	732,986	691,489	547,714	
34 Lafayette	7,427,620	1,145.03	6,486.83	0.00	0	0	0	758,843	758,843	601,064	
35 Lake	249,487,310	41,137.84	6,064.67	0.00	0	0	0	0	0	0	
36 Lee	547,353,304	82,500.00	6,634.59	0.00	0	0	0	0	0	0	
37 Leon	208,685,234	33,488.55	6,231.54	0.00	0	0	0	0	0	0	
38 Levy	36,185,315	5,501.52	6,577.33	0.00	0	0	0	2,793,179	2,793,179	2,212,418	
39 Liberty	9,408,627	1,409.32	6,676.00	0.00	0	0	0	882,883	882,883	699,313	
40 Madison	16,633,749	2,666.77	6,237.41	0.00	0	0	0	943,683	943,683	747,471	
41 Manatee	281,878,947	44,487.44	6,336.15	0.00	0	0	0	0	0	0	
42 Marion	252,687,815	40,941.11	6,171.98	0.00	0	0	0	0	0	0	
43 Martin	119,220,186	17,745.83	6,718.21	0.00	0	(1,774,529)	1,774,529	1,774,529	0	0	
44 Monroe	61,666,441	7,990.69	7,717.29	0.00	0	(2,910,449)	2,910,449	2,910,449	0	0	
45 Nassau	70,760,832	11,237.59	6,296.80	(32.45)	(364,660)	(875,745)	511,085	2,585,757	2,074,672	1,643,304	
46 Okaloosa	182,444,333	29,255.23	6,236.30	0.00	0	0	0	0	0	0	
47 Okeechobee	42,093,959	6,692.55	6,289.67	0.00	0	0	0	669,287	669,287	530,128	
48 Orange	1,104,771,116	176,825.26	6,247.81	0.00	0	0	0	0	0	0	
49 Osceola	334,447,450	54,691.71	6,115.14	0.00	0	0	0	0	0	0	
50 Palm Beach	1,146,050,513	174,217.35	6,578.28	0.00	0	0	0	0	0	0	
51 Pasco	423,392,711	65,975.49	6,417.42	0.00	0	0	0	0	0	0	
52 Pinellas	641,512,254	101,424.71	6,325.01	0.00	0	0	0	0	0	0	
53 Polk	584,166,948	93,965.76	6,216.81	0.00	0	0	0	0	0	0	
54 Putnam	67,903,279	10,875.49	6,243.70	0.00	0	0	0	2,635,525	2,635,525	2,087,544	
55 St. Johns	193,256,582	31,247.12	6,184.78	0.00	0	0	0	0	0	0	
56 St. Lucie	246,321,445	39,275.32	6,271.66	0.00	0	0	0	0	0	0	
57 Santa Rosa	150,293,563	25,213.52	5,960.83	0.00	0	0	0	0	0	0	
58 Sarasota	276,787,876	40,714.22	6,798.31	0.00	0	0	0	0	0	0	
59 Seminole	389,810,623	63,388.09	6,149.59	0.00	0	0	0	0	0	0	
60 Sumter	46,710,712	7,481.26	6,243.70	(85.55)	(640,022)	(1,723,250)	1,083,228	1,723,250	640,022	506,948	
61 Suwannee	35,769,441	6,064.54	5,898.13	0.00	0	0	0	1,867,092	1,867,092	1,478,884	
62 Taylor	17,179,397	2,760.30	6,223.74	0.00	0	0	0	959,521	959,521	760,016	
63 Union	14,061,358	2,180.25	6,449.42	0.00	0	0	0	945,849	945,849	749,187	
64 Volusia	375,601,591	60,640.66	6,193.89	0.00	0	0	0	0	0	0	
65 Wakulla	31,178,441	5,014.35	6,217.84	0.00	0	0	0	626,012	626,012	495,851	
66 Walton	48,928,059	7,429.92	6,585.27	0.00	0	(2,859,218)	2,859,218	2,859,218	0	0	
67 Washington	22,073,069	3,494.35	6,316.79	0.00	0	0	0	1,823,616	1,823,616	1,444,448	
68 Washington Special	2,591,573	291.08	8,903.30	0.00	0	0	0	0	0	0	
69 FAMU Lab School	3,656,791	562.21	6,504.32	0.00	0	0	0	392,596	392,596	310,967	
70 FAU Palm Beach	4,573,369	726.20	6,297.67	0.00	0	0	0	0	0	0	
71 FAU St Lucie	8,475,725	1,439.37	5,888.50	0.00	0	0	0	0	0	0	
72 FSU Broward	4,224,775	659.40	6,407.00	0.00	0	0	0	0	0	0	
73 FSU Leon	10,044,077	1,706.47	5,885.88	0.00	0	0	0	888,199	888,199	703,524	
74 UF Lab School	7,323,175	1,144.00	6,401.38	0.00	0	0	0	758,620	758,620	600,887	
75 Fla Virtual School	131,733,023	27,610.13	4,771.18	0.00	0	0	0	0	0	0	
State	16,805,657,562	2,655,237.15	6,329.25	0.00	(2,498,404)	(15,322,042)	12,823,638	57,963,558	45,139,920	35,754,378	

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.748 Discretionary Local Effort Compression

District	2011 School Taxable Value	2010-2011 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,188,495,493	0.748	9,470,395	26,819.18	353.12	32.46	870,551
2 Baker	936,183,255	0.748	672,254	5,044.30	133.27	252.31	1,272,727
3 Bay	16,150,813,961	0.748	11,597,576	25,160.58	460.94	0.00	0
4 Bradford	947,376,525	0.748	680,292	3,054.29	222.73	162.85	497,391
5 Brevard	31,984,742,137	0.748	22,967,604	70,317.21	326.63	58.95	4,145,200
6 Broward	135,966,054,195	0.748	97,634,504	256,031.54	381.34	4.24	1,085,574
7 Calhoun	416,775,248	0.748	299,278	2,198.58	136.12	249.46	548,458
8 Charlotte	14,295,495,970	0.748	10,265,310	16,004.49	641.40	0.00	0
9 Citrus	10,097,197,870	0.748	7,250,596	15,096.86	480.27	0.00	0
10 Clay	9,789,082,073	0.748	7,029,344	35,642.53	197.22	188.36	6,713,627
11 Collier	65,166,799,904	0.748	46,794,976	42,943.91	1,089.68	0.00	0
12 Columbia	2,747,154,143	0.748	1,972,676	9,838.08	200.51	185.07	1,820,733
13 Miami-Dade	192,049,943,165	0.698	137,907,223	345,102.58	399.61	0.00	0
14 DeSoto	1,611,987,026	0.748	1,157,536	5,049.05	229.26	156.32	789,267
15 Dixie	544,274,547	0.748	390,833	2,000.73	195.35	190.23	380,599
16 Duval	56,476,055,702	0.748	40,554,326	125,378.45	323.46	62.12	7,788,509
17 Escambia	15,262,954,962	0.748	10,960,023	39,760.90	275.65	109.93	4,370,916
18 Flagler	8,212,875,231	0.748	5,897,501	13,100.00	450.19	0.00	0
19 Franklin	1,973,488,517	0.748	1,417,123	1,271.64	1,114.41	0.00	0
20 Gadsden	1,545,340,033	0.748	1,109,678	5,693.55	194.90	190.68	1,085,646
21 Gilchrist	696,555,913	0.748	500,183	2,569.00	194.70	190.88	490,371
22 Glades	594,081,826	0.748	426,598	1,451.00	294.00	91.58	132,883
23 Gulf	1,589,861,088	0.748	1,141,647	1,918.00	595.23	0.00	0
24 Hamilton	772,270,628	0.748	554,552	1,636.39	338.89	46.69	76,403
25 Hardee	1,667,963,910	0.748	1,197,732	5,149.84	232.58	153.00	787,926
26 Hendry	1,924,139,521	0.748	1,381,686	6,703.03	206.13	179.45	1,202,859
27 Hernando	9,486,126,953	0.748	6,811,798	22,580.57	301.67	83.91	1,894,736
28 Highlands	5,177,033,162	0.748	3,717,524	11,996.62	309.88	75.70	908,144
29 Hillsborough	68,129,419,504	0.748	48,922,374	193,679.85	252.59	132.99	25,757,483
30 Holmes	462,828,719	0.748	332,348	3,291.29	100.98	284.60	936,701
31 Indian River	14,474,815,958	0.748	10,394,076	17,596.77	590.68	0.00	0
32 Jackson	1,617,092,629	0.748	1,161,202	6,867.99	169.07	216.51	1,486,989
33 Jefferson	632,463,245	0.748	454,159	1,070.35	424.31	0.00	0
34 Lafayette	244,936,737	0.748	175,884	1,145.03	153.61	231.97	265,613
35 Lake	18,138,643,856	0.748	13,024,997	41,137.84	316.62	68.96	2,836,865
36 Lee	61,316,603,397	0.748	44,030,227	82,500.00	533.70	0.00	0
37 Leon	15,411,620,889	0.748	11,066,777	33,488.55	330.46	55.12	1,845,889
38 Levy	2,054,285,229	0.748	1,475,141	5,501.52	268.13	117.45	646,154
39 Liberty	263,241,529	0.748	189,028	1,409.32	134.13	251.45	354,374
40 Madison	675,449,299	0.748	485,027	2,666.77	181.88	203.70	543,221
41 Manatee	25,184,457,840	0.748	18,084,455	44,487.44	406.51	0.00	0
42 Marion	17,207,750,116	0.748	12,356,541	40,941.11	301.81	83.77	3,429,637
43 Martin	18,239,893,297	0.748	13,097,703	17,745.83	738.07	0.00	0
44 Monroe	20,682,110,017	0.730	14,851,410	7,990.69	1,858.59	0.00	0
45 Nassau	7,253,042,099	0.748	5,208,264	11,237.59	463.47	0.00	0
46 Okaloosa	14,930,997,652	0.748	10,721,651	29,255.23	366.49	19.09	558,482
47 Okeechobee	1,639,769,176	0.748	1,177,485	6,692.55	175.94	209.64	1,403,026
48 Orange	86,904,980,166	0.748	62,404,728	176,825.26	352.92	32.66	5,775,113
49 Osceola	18,538,972,563	0.748	13,312,465	54,691.71	243.41	142.17	7,775,520
50 Palm Beach	134,114,079,359	0.678	96,304,638	174,217.35	552.78	0.00	0
51 Pasco	21,819,739,450	0.748	15,668,319	65,975.49	237.49	148.09	9,770,310
52 Pinellas	60,139,977,866	0.748	43,185,315	101,424.71	425.79	0.00	0
53 Polk	27,137,485,967	0.748	19,486,886	93,965.76	207.38	178.20	16,744,698
54 Putnam	4,056,521,892	0.748	2,912,907	10,875.49	267.84	117.74	1,280,480
55 St. Johns	19,022,931,465	0.748	13,659,987	31,247.12	437.16	0.00	0
56 St. Lucie	16,731,698,299	0.748	12,014,698	39,275.32	305.91	79.67	3,129,065
57 Santa Rosa	8,216,579,476	0.748	5,900,161	25,213.52	234.01	151.57	3,821,613
58 Sarasota	42,506,559,208	0.748	30,523,110	40,714.22	749.69	0.00	0
59 Seminole	26,802,416,480	0.748	19,246,279	63,388.09	303.63	81.95	5,194,654
60 Sumter	6,917,360,843	0.748	4,967,218	7,481.26	663.95	0.00	0
61 Suwannee	1,631,927,641	0.748	1,171,855	6,064.54	193.23	192.35	1,166,514
62 Taylor	1,339,077,971	0.748	961,565	2,760.30	348.36	37.22	102,738
63 Union	258,878,865	0.748	185,896	2,180.25	85.26	300.32	654,773
64 Volusia	27,871,330,360	0.748	20,013,845	60,640.66	330.04	55.54	3,367,982
65 Wakulla	1,340,431,919	0.748	962,537	5,014.35	191.96	193.62	970,878
66 Walton	11,620,130,791	0.748	8,344,184	7,429.92	1,123.05	0.00	0
67 Washington	1,022,842,285	0.748	734,483	3,494.35	210.19	175.39	612,874
68 Washington Special	0	0.000	0	0.00	0.00	385.58	0
69 FAMU Lab School	0	0.000	185,788	562.21	330.46	55.12	30,989
70 FAU Palm Beach	0	0.000	401,429	726.20	552.78	0.00	0
71 FAU St Lucie	0	0.000	440,318	1,439.37	305.91	79.67	114,675
72 FSU Broward	0	0.000	251,456	659.40	381.34	4.24	2,796
73 FSU Leon	0	0.000	563,920	1,706.47	330.46	55.12	94,061
74 UF Lab School	0	0.000	403,969	1,144.00	353.12	32.46	37,134
75 Fla Virtual School	0	0.000	10,512,005	27,610.13	380.73	4.85	133,909
State	1,407,824,467,012	0.748	1,023,689,478	2,654,946.07	385.58		137,707,730

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.250 Discretionary Local Effort Compression

District	2011 School Taxable Value	2010-2011 Millage Levied	Discretionary Revenue	Unweighted FTE	.250 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.250 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,188,495,493	0.000	3,165,239	26,819.18	118.02	10.85	0
2 Baker	936,183,255	0.250	224,684	5,044.30	44.54	84.33	425,386
3 Bay	16,150,813,961	0.000	3,876,195	25,160.58	154.06	0.00	0
4 Bradford	947,376,525	0.000	227,370	3,054.29	74.44	54.43	0
5 Brevard	31,984,742,137	0.250	7,676,338	70,317.21	109.17	19.70	1,385,249
6 Broward	135,966,054,195	0.000	32,631,853	256,031.54	127.45	1.42	0
7 Calhoun	416,775,248	0.000	100,026	2,198.58	45.50	83.37	0
8 Charlotte	14,295,495,970	0.000	3,430,919	16,004.49	214.37	0.00	0
9 Citrus	10,097,197,870	0.000	2,423,327	15,096.86	160.52	0.00	0
10 Clay	9,789,082,073	0.250	2,349,380	35,642.53	65.92	62.95	2,243,697
11 Collier	65,166,799,904	0.000	15,640,032	42,943.91	364.20	0.00	0
12 Columbia	2,747,154,143	0.000	659,317	9,838.08	67.02	61.85	0
13 Miami-Dade	192,049,943,165	0.000	46,091,986	345,102.58	133.56	0.00	0
14 DeSoto	1,611,987,026	0.000	386,877	5,049.05	76.62	52.25	0
15 Dixie	544,274,547	0.250	130,626	2,000.73	65.29	63.58	127,206
16 Duval	56,476,055,702	0.000	13,554,253	125,378.45	108.11	20.76	0
17 Escambia	15,262,954,962	0.000	3,663,109	39,760.90	92.13	36.74	0
18 Flagler	8,212,875,231	0.250	1,971,090	13,100.00	150.46	0.00	0
19 Franklin	1,973,488,517	0.000	473,637	1,271.64	372.46	0.00	0
20 Gadsden	1,545,340,033	0.250	370,882	5,693.55	65.14	63.73	362,850
21 Gilchrist	696,555,913	0.000	167,173	2,569.00	65.07	63.80	0
22 Glades	594,081,826	0.000	142,580	1,451.00	98.26	30.61	0
23 Gulf	1,589,861,088	0.000	381,567	1,918.00	198.94	0.00	0
24 Hamilton	772,270,628	0.250	185,345	1,636.39	113.26	15.61	25,544
25 Hardee	1,667,963,910	0.000	400,311	5,149.84	77.73	51.14	0
26 Hendry	1,924,139,521	0.000	461,793	6,703.03	68.89	59.98	0
27 Hernando	9,486,126,953	0.000	2,276,670	22,580.57	100.82	28.05	0
28 Highlands	5,177,033,162	0.250	1,242,488	11,996.62	103.57	25.30	303,514
29 Hillsborough	68,129,419,504	0.000	16,351,061	193,679.85	84.42	44.45	0
30 Holmes	462,828,719	0.000	111,079	3,291.29	33.75	95.12	0
31 Indian River	14,474,815,958	0.250	3,473,956	17,596.77	197.42	0.00	0
32 Jackson	1,617,092,629	0.000	388,102	6,867.99	56.51	72.36	0
33 Jefferson	632,463,245	0.000	151,791	1,070.35	141.81	0.00	0
34 Lafayette	244,936,737	0.250	58,785	1,145.03	51.34	77.53	88,774
35 Lake	18,138,643,856	0.000	4,353,275	41,137.84	105.82	23.05	0
36 Lee	61,316,603,397	0.000	14,715,985	82,500.00	178.38	0.00	0
37 Leon	15,411,620,889	0.000	3,698,789	33,488.55	110.45	18.42	0
38 Levy	2,054,285,229	0.000	493,028	5,501.52	89.62	39.25	0
39 Liberty	263,241,529	0.000	63,178	1,409.32	44.83	84.04	0
40 Madison	675,449,299	0.000	162,108	2,666.77	60.79	68.08	0
41 Manatee	25,184,457,840	0.000	6,044,270	44,487.44	135.86	0.00	0
42 Marion	17,207,750,116	0.000	4,129,860	40,941.11	100.87	28.00	0
43 Martin	18,239,893,297	0.000	4,377,574	17,745.83	246.68	0.00	0
44 Monroe	20,682,110,017	0.000	4,963,706	7,990.69	621.19	0.00	0
45 Nassau	7,253,042,099	0.000	1,740,730	11,237.59	154.90	0.00	0
46 Okaloosa	14,930,997,652	0.000	3,583,439	29,255.23	122.49	6.38	0
47 Okeechobee	1,639,769,176	0.000	393,545	6,692.55	58.80	70.07	0
48 Orange	86,904,980,166	0.000	20,857,195	176,825.26	117.95	10.92	0
49 Osceola	18,538,972,563	0.000	4,449,353	54,691.71	81.35	47.52	0
50 Palm Beach	134,114,079,359	0.000	32,187,379	174,217.35	184.75	0.00	0
51 Pasco	21,819,739,450	0.000	5,236,737	65,975.49	79.37	49.50	0
52 Pinellas	60,139,977,866	0.000	14,433,595	101,424.71	142.31	0.00	0
53 Polk	27,137,485,967	0.000	6,512,997	93,965.76	69.31	59.56	0
54 Putnam	4,056,521,892	0.000	973,565	10,875.49	89.52	39.35	0
55 St. Johns	19,022,931,465	0.000	4,565,504	31,247.12	146.11	0.00	0
56 St. Lucie	16,731,698,299	0.250	4,015,608	39,275.32	102.24	26.63	1,045,902
57 Santa Rosa	8,216,579,476	0.000	1,971,979	25,213.52	78.21	50.66	0
58 Sarasota	42,506,559,208	0.000	10,201,574	40,714.22	250.57	0.00	0
59 Seminole	26,802,416,480	0.000	6,432,580	63,388.09	101.48	27.39	0
60 Sumter	6,917,360,843	0.000	1,660,167	7,481.26	221.91	0.00	0
61 Suwannee	1,631,927,641	0.250	391,663	6,064.54	64.58	64.29	389,889
62 Taylor	1,339,077,971	0.000	321,379	2,760.30	116.43	12.44	0
63 Union	258,878,865	0.250	62,131	2,180.25	28.50	100.37	218,832
64 Volusia	27,871,330,360	0.250	6,889,119	60,640.66	110.31	18.56	1,125,491
65 Wakulla	1,340,431,919	0.250	321,704	5,014.35	64.16	64.71	324,479
66 Walton	11,620,130,791	0.000	2,788,831	7,429.92	375.35	0.00	0
67 Washington	1,022,842,285	0.250	245,482	3,494.35	70.25	58.62	204,839
68 Washington Special	0	0.000	0	0.00	0.00	0.00	0
69 FAMU Lab School	0	0.000	62,096	562.21	0.00	0.00	0
70 FAU Palm Beach	0	0.000	134,165	726.20	0.00	0.00	0
71 FAU St Lucie	0	0.000	147,161	1,439.37	0.00	0.00	0
72 FSU Broward	0	0.000	84,041	659.40	0.00	0.00	0
73 FSU Leon	0	0.000	188,480	1,706.47	0.00	0.00	0
74 UF Lab School	0	0.000	135,015	1,144.00	0.00	0.00	0
75 Fla Virtual School	0	0.000	3,513,389	27,610.13	0.00	0.00	0
State	1,407,824,467,012	0.250	342,142,217	2,654,946.07	128.87		8,271,652

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Safe Schools Allocation

District	Crime Index -1-	Allocation Based on Crime Index -2-	Unweighted FTE -3-	Allocation Based on Unweighted FTE -4-	Minumum Funding \$64,428 per District -5-	Total Safe Schools Allocation -6-
1 Alachua	12,823	641,544	26,819.18	207,386	64,428	913,358
2 Baker	442	22,114	5,044.30	39,006	64,428	125,548
3 Bay	8,154	407,950	25,160.58	194,560	64,428	666,938
4 Bradford	787	39,374	3,054.29	23,618	64,428	127,420
5 Brevard	21,592	1,080,263	70,317.21	543,745	64,428	1,688,436
6 Broward	79,130	3,958,929	256,031.54	1,979,827	64,428	6,003,184
7 Calhoun	117	5,854	2,198.58	17,001	64,428	87,283
8 Charlotte	4,623	231,292	16,004.49	123,759	64,428	419,479
9 Citrus	3,604	180,311	15,096.86	116,740	64,428	361,479
10 Clay	5,663	283,324	35,642.53	275,615	64,428	623,367
11 Collier	6,911	345,762	42,943.91	332,074	64,428	742,264
12 Columbia	2,596	129,880	9,838.08	76,075	64,428	270,383
13 Miami-Dade	142,651	7,136,929	345,102.58	2,668,590	64,428	9,869,947
14 DeSoto	1,456	72,845	5,049.05	39,043	64,428	176,316
15 Dixie	679	33,971	2,000.73	15,471	64,428	113,870
16 Duval	52,356	2,619,407	125,378.45	969,520	64,428	3,653,355
17 Escambia	15,499	775,426	39,760.90	307,461	64,428	1,147,315
18 Flagler	2,588	129,479	13,100.00	101,299	64,428	295,206
19 Franklin	326	16,310	1,271.64	9,833	64,428	90,571
20 Gadsden	1,294	64,740	5,693.55	44,027	64,428	173,195
21 Gilchrist	296	14,809	2,569.00	19,865	64,428	99,102
22 Glades	250	12,508	1,451.00	11,220	64,428	88,156
23 Gulf	249	12,458	1,918.00	14,831	64,428	91,717
24 Hamilton	399	19,962	1,636.39	12,654	64,428	97,044
25 Hardee	887	44,377	5,149.84	39,822	64,428	148,627
26 Hendry	1,602	80,149	6,703.03	51,833	64,428	196,410
27 Hernando	5,853	292,830	22,580.57	174,610	64,428	531,868
28 Highlands	3,172	158,697	11,996.62	92,767	64,428	315,892
29 Hillsborough	49,971	2,500,084	193,679.85	1,497,677	64,428	4,062,189
30 Holmes	308	15,409	3,291.29	25,451	64,428	105,288
31 Indian River	4,484	224,338	17,596.77	136,071	64,428	424,837
32 Jackson	1,157	57,885	6,867.99	53,108	64,428	175,421
33 Jefferson	322	16,110	1,070.35	8,277	64,428	88,815
34 Lafayette	100	5,003	1,145.03	8,854	64,428	78,285
35 Lake	9,134	456,980	41,137.84	318,108	64,428	839,516
36 Lee	20,501	1,025,679	82,500.00	637,952	64,428	1,728,059
37 Leon	12,836	642,194	33,488.55	258,958	64,428	965,580
38 Levy	1,520	76,047	5,501.52	42,542	64,428	183,017
39 Liberty	0	0	1,409.32	10,898	64,428	75,326
40 Madison	684	34,221	2,666.77	20,622	64,428	119,271
41 Manatee	15,930	796,989	44,487.44	344,010	64,428	1,205,427
42 Marion	10,391	519,869	40,941.11	316,587	64,428	900,884
43 Martin	4,190	209,629	17,745.83	137,224	64,428	411,281
44 Monroe	4,445	222,386	7,990.69	61,790	64,428	348,604
45 Nassau	2,126	106,365	11,237.59	86,897	64,428	257,690
46 Okaloosa	5,704	285,375	29,255.23	226,223	64,428	576,026
47 Okeechobee	1,620	81,050	6,692.55	51,752	64,428	197,230
48 Orange	63,771	3,190,508	176,825.26	1,367,345	64,428	4,622,281
49 Osceola	11,694	585,059	54,691.71	422,917	64,428	1,072,404
50 Palm Beach	60,011	3,002,392	174,217.35	1,347,178	64,428	4,413,998
51 Pasco	17,566	878,839	65,975.49	510,172	64,428	1,453,439
52 Pinellas	49,132	2,458,108	101,424.71	784,292	64,428	3,306,828
53 Polk	24,306	1,216,046	93,965.76	726,613	64,428	2,007,087
54 Putnam	4,237	211,980	10,875.49	84,097	64,428	360,505
55 St. Johns	5,717	286,025	31,247.12	241,626	64,428	592,079
56 St. Lucie	9,070	453,778	39,275.32	303,706	64,428	821,912
57 Santa Rosa	2,200	110,068	25,213.52	194,970	64,428	369,466
58 Sarasota	15,282	764,569	40,714.22	314,833	64,428	1,143,830
59 Seminole	13,106	655,702	63,388.09	490,164	64,428	1,210,294
60 Sumter	1,334	66,741	7,481.26	57,851	64,428	189,020
61 Suwannee	1,038	51,932	6,064.54	46,896	64,428	163,256
62 Taylor	750	37,523	2,760.30	21,345	64,428	123,296
63 Union	159	7,955	2,180.25	16,859	64,428	89,242
64 Volusia	21,120	1,056,648	60,640.66	468,919	64,428	1,589,995
65 Wakulla	840	42,026	5,014.35	38,775	64,428	145,229
66 Walton	1,557	77,898	7,429.92	57,454	64,428	199,780
67 Washington	247	12,358	3,494.35	27,021	64,428	103,807
68 Washington Special	0	0	291.08	2,251	0	2,251
69 FAMU Lab School	0	0	562.21	4,347	64,428	68,775
70 FAU Palm Beach	0	0	726.20	5,616	64,428	70,044
71 FAU St Lucie	0	0	1,439.37	11,130	64,428	75,558
72 FSU Broward	0	0	659.40	5,099	64,428	69,527
73 FSU Leon	0	0	1,706.47	13,196	64,428	77,624
74 UF Lab School	0	0	1,144.00	8,846	64,428	73,274
75 Fla Virtual School	0	0	0.00	0	0	0
State	824,559	41,253,262	2,627,627	20,318,771	4,703,244	66,275,277



FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Reading Instruction Allocation

District	FEFP Base Funding -1-	Allocation Based on Unweighted FTE -2-	Minumum Funding \$85,904 per District -3-	Total Reading Allocation -4-
1 Alachua	100,499,470	920,341	85,904	1,006,245
2 Baker	18,554,248	169,914	85,904	255,818
3 Bay	95,104,449	870,935	85,904	956,839
4 Bradford	11,315,344	103,622	85,904	189,526
5 Brevard	272,993,152	2,499,982	85,904	2,585,886
6 Broward	1,017,409,787	9,317,105	85,904	9,403,009
7 Calhoun	7,831,081	71,714	85,904	157,618
8 Charlotte	59,996,554	549,429	85,904	635,333
9 Citrus	55,057,334	504,197	85,904	590,101
10 Clay	136,340,511	1,248,562	85,904	1,334,466
11 Collier	174,179,643	1,595,080	85,904	1,680,984
12 Columbia	35,542,061	325,483	85,904	411,387
13 Miami-Dade	1,344,714,734	12,314,457	85,904	12,400,361
14 DeSoto	18,691,968	171,175	85,904	257,079
15 Dixie	7,090,154	64,929	85,904	150,833
16 Duval	490,966,911	4,496,114	85,904	4,582,018
17 Escambia	146,605,083	1,342,561	85,904	1,428,465
18 Flagler	47,855,138	438,242	85,904	524,146
19 Franklin	4,398,974	40,284	85,904	126,188
20 Gadsden	20,425,358	187,049	85,904	272,953
21 Gilchrist	9,630,017	88,189	85,904	174,093
22 Glades	5,407,949	49,524	85,904	135,428
23 Gulf	6,838,208	62,622	85,904	148,526
24 Hamilton	5,981,844	54,780	85,904	140,684
25 Hardee	18,792,701	172,097	85,904	258,001
26 Hendry	25,220,686	230,963	85,904	316,867
27 Hernando	83,915,991	768,475	85,904	854,379
28 Highlands	43,683,225	400,037	85,904	485,941
29 Hillsborough	757,555,379	6,937,444	85,904	7,023,348
30 Holmes	11,319,237	103,658	85,904	189,562
31 Indian River	67,554,956	618,646	85,904	704,550
32 Jackson	24,947,586	228,462	85,904	314,366
33 Jefferson	3,753,043	34,369	85,904	120,273
34 Lafayette	3,963,199	36,294	85,904	122,198
35 Lake	153,242,817	1,403,348	85,904	1,489,252
36 Lee	324,179,789	2,968,732	85,904	3,054,636
37 Leon	124,126,760	1,136,712	85,904	1,222,616
38 Levy	19,890,344	182,149	85,904	268,053
39 Liberty	5,126,829	46,950	85,904	132,854
40 Madison	9,046,317	82,843	85,904	168,747
41 Manatee	172,317,198	1,578,024	85,904	1,663,928
42 Marion	149,851,059	1,372,287	85,904	1,458,191
43 Martin	69,791,010	639,123	85,904	725,027
44 Monroe	31,034,208	284,201	85,904	370,105
45 Nassau	42,165,173	386,135	85,904	472,039
46 Okaloosa	110,271,732	1,009,832	85,904	1,095,736
47 Okeechobee	24,598,619	225,266	85,904	311,170
48 Orange	696,044,821	6,374,150	85,904	6,460,054
49 Osceola	209,546,768	1,918,961	85,904	2,004,865
50 Palm Beach	700,377,051	6,413,823	85,904	6,499,727
51 Pasco	254,329,404	2,329,065	85,904	2,414,969
52 Pinellas	390,683,162	3,577,748	85,904	3,663,652
53 Polk	354,650,470	3,247,773	85,904	3,333,677
54 Putnam	39,674,702	363,328	85,904	449,232
55 St. Johns	118,573,469	1,085,857	85,904	1,171,761
56 St. Lucie	147,761,752	1,353,154	85,904	1,439,058
57 Santa Rosa	89,919,755	823,456	85,904	909,360
58 Sarasota	159,041,308	1,456,448	85,904	1,542,352
59 Seminole	242,618,407	2,221,820	85,904	2,307,724
60 Sumter	27,297,282	249,980	85,904	335,884
61 Suwannee	21,294,031	195,004	85,904	280,908
62 Taylor	9,642,293	88,301	85,904	174,205
63 Union	7,895,428	72,304	85,904	158,208
64 Volusia	226,672,167	2,075,789	85,904	2,161,693
65 Wakulla	17,839,615	163,369	85,904	249,273
66 Walton	26,610,707	243,692	85,904	329,596
67 Washington	12,242,655	112,114	85,904	198,018
68 Washington Special	976,309	8,941	85,904	94,845
69 FAMU Lab School	1,991,947	18,242	85,904	104,146
70 FAU Palm Beach	2,792,745	25,575	85,904	111,479
71 FAU St Lucie	5,441,030	49,827	85,904	135,731
72 FSU Broward	2,592,559	23,742	85,904	109,646
73 FSU Leon	6,042,724	55,337	85,904	141,241
74 UF Lab School	4,182,613	38,303	85,904	124,207
75 Fla Virtual School	116,733,611	1,069,008	85,904	1,154,912
State	10,263,246,615	93,987,448	6,442,800	100,430,248







FLORIDA EDUCATION FINANCE PROGRAM  
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DJJ Supplemental Allocation

District	DJJ	Weighted FTE	\$885.17 X WFTE	District Cost Differential	DJJ
	Unweighted FTE				Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	170.83	173.13	153,249	0.9734	149,173
2 Baker	0.00	0.00	0	0.9791	0
3 Bay	144.30	146.13	129,350	0.9538	123,374
4 Bradford	0.00	0.00	0	0.9744	0
5 Brevard	164.38	166.53	147,407	1.0014	147,613
6 Broward	593.18	617.06	546,203	1.0245	559,585
7 Calhoun	0.00	0.00	0	0.9206	0
8 Charlotte	42.41	42.92	37,991	0.9815	37,288
9 Citrus	122.40	124.30	110,027	0.9518	104,724
10 Clay	0.00	0.00	0	0.9954	0
11 Collier	147.34	150.02	132,793	1.0449	138,755
12 Columbia	0.00	0.00	0	0.9569	0
13 Dade	478.99	487.61	431,618	1.0101	435,977
14 De Soto	389.15	395.21	349,828	0.9802	342,901
15 Dixie	0.00	0.00	0	0.9319	0
16 Duval	397.34	406.40	359,733	1.0143	364,877
17 Escambia	222.74	226.00	200,048	0.9583	191,706
18 Flagler	0.00	0.00	0	0.9602	0
19 Franklin	0.00	0.00	0	0.9140	0
20 Gadsden	0.00	0.00	0	0.9411	0
21 Gilchrist	0.00	0.00	0	0.9511	0
22 Glades	30.82	31.26	27,670	0.9840	27,227
23 Gulf	0.00	0.00	0	0.9262	0
24 Hamilton	44.50	44.88	39,726	0.9329	37,060
25 Hardee	0.00	0.00	0	0.9659	0
26 Hendry	0.00	0.00	0	0.9958	0
27 Hernando	0.00	0.00	0	0.9757	0
28 Highlands	0.00	0.00	0	0.9587	0
29 Hillsborough	703.66	712.69	630,852	1.0129	638,990
30 Holmes	51.57	52.38	46,365	0.9194	42,628
31 Indian River	0.00	0.00	0	0.9970	0
32 Jackson	93.11	94.04	83,241	0.9253	77,023
33 Jefferson	0.00	0.00	0	0.9328	0
34 Lafayette	0.00	0.00	0	0.9217	0
35 Lake	0.00	0.00	0	0.9804	0
36 Lee	198.61	211.67	187,364	1.0200	191,111
37 Leon	198.87	200.88	177,813	0.9524	169,349
38 Levy	0.00	0.00	0	0.9466	0
39 Liberty	171.02	231.12	204,580	0.9179	187,784
40 Madison	208.70	210.92	186,700	0.9127	170,401
41 Manatee	243.25	246.80	218,460	1.0056	219,683
42 Marion	156.14	158.56	140,353	0.9621	135,034
43 Martin	37.45	38.03	33,663	0.9964	33,542
44 Monroe	8.10	8.25	7,303	1.0164	7,423
45 Nassau	41.01	41.57	36,797	0.9921	36,506
46 Okaloosa	463.25	469.12	415,251	0.9703	402,918
47 Okeechobee	210.00	212.79	188,355	0.9734	183,345
48 Orange	350.40	366.56	324,468	1.0083	327,161
49 Osceola	191.63	195.24	172,821	0.9896	171,024
50 Palm Beach	291.04	296.22	262,205	1.0380	272,169
51 Pasco	211.91	215.74	190,967	0.9912	189,286
52 Pinellas	604.33	625.39	553,576	0.9997	553,410
53 Polk	439.79	445.01	393,910	0.9857	388,277
54 Putnam	0.00	0.00	0	0.9651	0
55 St. Johns	330.90	335.95	297,373	0.9869	293,477
56 St. Lucie	25.69	26.82	23,740	0.9925	23,562
57 Santa Rosa	29.76	30.02	26,573	0.9419	25,029
58 Sarasota	76.82	80.34	71,115	1.0064	71,570
59 Seminole	47.52	48.62	43,037	0.9987	42,981
60 Sumter	0.00	0.00	0	0.9658	0
61 Suwannee	0.00	0.00	0	0.9368	0
62 Taylor	0.00	0.00	0	0.9216	0
63 Union	15.20	15.35	13,587	0.9658	13,122
64 Volusia	309.61	317.71	281,227	0.9647	271,300
65 Wakulla	0.00	0.00	0	0.9330	0
66 Walton	38.96	39.36	34,840	0.9562	33,314
67 Washington	0.00	0.00	0	0.9243	0
68 Washington Special	291.08	295.26	261,355	0.9243	241,570
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU Palm Beach	0.00	0.00	0	1.0380	0
71 FAU St Lucie	0.00	0.00	0	0.9925	0
72 FSU Broward	0.00	0.00	0	1.0245	0
73 FSU Leon	0.00	0.00	0	0.9524	0
74 UF Lab School	0.00	0.00	0	0.9734	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
<b>Total</b>	<b>8,987.76</b>	<b>9,233.86</b>	<b>8,173,534</b>		<b>8,073,249</b>

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Merit Award Program (MAP)

District	2010-2011	2010-2011	2010-2011	2011-2012	2011-2012	2011-2012
	Charter School Base Funding	Traditional School Base Funding	Total Merit Award Base Funding	Charter School Allocation	Traditional School Allocation	Total Merit Award Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	982,186	0	982,186	6,089	0	6,089
2 Baker	0	0	0	0	0	0
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	0	0	0
5 Brevard	7,966,563	0	7,966,563	49,388	0	49,388
6 Broward	53,203,059	0	53,203,059	329,826	0	329,826
7 Calhoun	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	0	0	0
12 Columbia	0	0	0	0	0	0
13 Miami-Dade	102,159,799	0	102,159,799	633,328	0	633,328
14 DeSoto	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0
16 Duval	7,393,352	483,686,514	491,079,866	45,834	2,998,561	3,044,395
17 Escambia	2,252,814	0	2,252,814	13,966	0	13,966
18 Flagler	689,307	0	689,307	4,273	0	4,273
19 Franklin	1,153,369	0	1,153,369	7,150	0	7,150
20 Gadsden	994,388	0	994,388	6,165	0	6,165
21 Gilchrist	0	9,462,575	9,462,575	0	58,662	58,662
22 Glades	888,826	0	888,826	5,510	0	5,510
23 Gulf	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0
27 Hernando	423,186	0	423,186	2,623	0	2,623
28 Highlands	0	0	0	0	0	0
29 Hillsborough	7,579,413	745,438,599	753,018,012	46,988	4,621,265	4,668,253
30 Holmes	0	0	0	0	0	0
31 Indian River	2,812,051	0	2,812,051	17,433	0	17,433
32 Jackson	0	0	0	0	0	0
33 Jefferson	0	0	0	0	0	0
34 Lafayette	0	0	0	0	0	0
35 Lake	4,021,791	0	4,021,791	24,933	0	24,933
36 Lee	25,656,369	0	25,656,369	159,054	0	159,054
37 Leon	627,309	0	627,309	3,889	0	3,889
38 Levy	0	0	0	0	0	0
39 Liberty	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0
41 Manatee	5,770,272	0	5,770,272	35,772	0	35,772
42 Marion	0	0	0	0	0	0
43 Martin	0	0	0	0	0	0
44 Monroe	0	0	0	0	0	0
45 Nassau	0	0	0	0	0	0
46 Okaloosa	946,376	0	946,376	5,867	0	5,867
47 Okeechobee	0	0	0	0	0	0
48 Orange	12,464,404	0	12,464,404	77,272	0	77,272
49 Osceola	9,091,542	0	9,091,542	56,362	0	56,362
50 Palm Beach	13,187,047	0	13,187,047	81,752	0	81,752
51 Pasco	3,045,533	0	3,045,533	18,880	0	18,880
52 Pinellas	1,180,848	0	1,180,848	7,321	0	7,321
53 Polk	2,554,114	0	2,554,114	15,834	0	15,834
54 Putnam	0	0	0	0	0	0
55 St. Johns	571,839	0	571,839	3,545	0	3,545
56 St. Lucie	4,804,985	0	4,804,985	29,788	0	29,788
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	5,392,589	0	5,392,589	33,431	0	33,431
59 Seminole	278,564	0	278,564	1,727	0	1,727
60 Sumter	7,661,243	0	7,661,243	47,495	0	47,495
61 Suwannee	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0
63 Union	0	0	0	0	0	0
64 Volusia	2,149,393	0	2,149,393	13,325	0	13,325
65 Wakulla	437,336	0	437,336	2,711	0	2,711
66 Walton	392,270	0	392,270	2,432	0	2,432
67 Washington	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU Palm Beach	0	0	0	0	0	0
71 FAU St Lucie	0	0	0	0	0	0
72 FSU Broward	0	0	0	0	0	0
73 FSU Leon	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0
75 Fla Virtual School	0	85,742,075	85,742,075	0	531,549	531,549
State	288,732,137	1,324,329,763	1,613,061,900	1,789,963	8,210,037	10,000,000

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Instructional Materials Allocation  
Includes Library Media Materials \$11,877,977 and Science Lab Materials \$3,246,647

District	2010-2011 K-12 FTE Students	2011-2012 K-12 FTE Students	Growth	Growth Allocation Column 3 x \$296.06	Prorated Maintenance Allocation	Total Instructional Materials Allocation	Dual Enrollment FTE	Dual Enrollment Instructional Materials	Instructional Materials Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,847.93	26,819.18	0.00	0	2,089,138	2,089,138	443.35	141,031	2,230,169
2 Baker	4,954.43	5,044.30	89.87	26,607	385,523	412,130	3.41	1,085	413,215
3 Bay	25,109.10	25,160.58	51.48	15,241	1,953,833	1,969,074	301.46	95,895	2,064,969
4 Bradford	3,132.86	3,054.29	0.00	0	243,780	243,780	9.54	3,035	246,815
5 Brevard	71,072.08	70,317.21	0.00	0	5,530,385	5,530,385	716.71	227,988	5,758,373
6 Broward	255,499.62	256,031.54	531.92	157,480	19,881,385	20,038,865	1,274.48	405,416	20,444,281
7 Calhoun	2,188.56	2,198.58	10.02	2,967	170,300	173,267	22.82	7,259	180,526
8 Charlotte	16,310.59	16,004.49	0.00	0	1,269,188	1,269,188	178.60	56,813	1,326,001
9 Citrus	15,352.46	15,096.86	0.00	0	1,194,633	1,194,633	35.99	11,449	1,206,082
10 Clay	35,692.53	35,642.53	0.00	0	2,777,370	2,777,370	173.80	55,286	2,832,656
11 Collier	42,510.69	42,943.91	433.22	128,259	3,307,916	3,436,175	238.89	75,992	3,512,167
12 Columbia	9,755.61	9,838.08	82.47	24,416	759,121	783,537	54.63	17,378	800,915
13 Miami-Dade	344,441.45	345,102.58	661.13	195,734	26,802,283	26,998,017	658.34	209,420	27,207,437
14 DeSoto	4,992.55	5,049.05	56.50	16,727	388,489	405,216	36.77	11,697	416,913
15 Dixie	2,011.94	2,000.73	0.00	0	156,557	156,557	3.02	961	157,518
16 Duval	125,033.97	125,378.45	344.48	101,987	9,729,363	9,831,350	332.39	105,734	9,937,084
17 Escambia	39,943.87	39,760.90	0.00	0	3,108,182	3,108,182	157.45	50,085	3,158,267
18 Flagler	12,272.79	13,100.00	827.21	244,904	954,992	1,199,896	14.31	4,552	1,204,448
19 Franklin	1,272.15	1,271.64	0.00	0	98,991	98,991	8.39	2,669	101,660
20 Gadsden	5,818.54	5,693.55	0.00	0	452,762	452,762	8.98	2,857	455,619
21 Gilchrist	2,507.53	2,569.00	61.47	18,199	195,120	213,319	35.15	11,181	224,500
22 Glades	1,447.21	1,451.00	3.79	1,122	112,613	113,735	2.14	681	114,416
23 Gulf	1,953.10	1,918.00	0.00	0	151,978	151,978	18.70	5,948	157,926
24 Hamilton	1,717.79	1,636.39	0.00	0	133,668	133,668	6.03	1,918	135,586
25 Hardee	5,109.56	5,149.84	40.28	11,925	397,594	409,519	26.98	8,582	418,101
26 Hendry	6,774.88	6,703.03	0.00	0	527,179	527,179	10.78	3,429	530,608
27 Hernando	22,610.95	22,580.57	0.00	0	1,759,443	1,759,443	128.52	40,883	1,800,326
28 Highlands	12,064.71	11,996.62	0.00	0	938,800	938,800	113.42	36,079	974,879
29 Hillsborough	192,180.25	193,679.85	1,499.60	443,972	14,954,267	15,398,239	87.46	27,821	15,426,060
30 Holmes	3,304.74	3,291.29	0.00	0	257,154	257,154	28.08	8,932	266,086
31 Indian River	17,508.63	17,596.77	88.14	26,095	1,362,412	1,388,507	100.11	31,845	1,420,352
32 Jackson	6,893.00	6,867.99	0.00	0	536,370	536,370	45.81	14,572	550,942
33 Jefferson	1,077.42	1,070.35	0.00	0	83,838	83,838	0.00	0	83,838
34 Lafayette	1,010.36	1,145.03	134.67	39,870	78,620	118,490	0.00	0	118,490
35 Lake	40,472.55	41,137.84	665.29	196,966	3,149,321	3,346,287	304.04	96,716	3,443,003
36 Lee	80,823.56	82,500.00	1,676.44	496,327	6,289,185	6,785,512	226.06	71,910	6,857,422
37 Leon	33,252.08	33,488.55	236.47	70,009	2,587,469	2,657,478	146.65	46,650	2,704,128
38 Levy	5,617.32	5,501.52	0.00	0	437,105	437,105	0.00	0	437,105
39 Liberty	1,408.82	1,409.32	0.50	148	109,626	109,774	6.05	1,924	111,698
40 Madison	2,702.13	2,666.77	0.00	0	210,263	210,263	19.54	6,216	216,479
41 Manatee	43,487.79	44,487.44	999.65	295,956	3,383,948	3,679,904	346.46	110,210	3,790,114
42 Marion	41,260.88	40,941.11	0.00	0	3,210,664	3,210,664	152.02	48,358	3,259,022
43 Martin	17,705.12	17,745.83	40.71	12,053	1,377,702	1,389,755	329.02	104,662	1,494,417
44 Monroe	7,979.25	7,990.69	11.44	3,387	620,895	624,282	23.27	7,402	631,684
45 Nassau	11,141.39	11,237.59	96.20	28,481	866,953	895,434	114.52	36,429	931,863
46 Okaloosa	28,535.94	29,255.23	719.29	212,953	2,220,489	2,433,442	225.08	71,599	2,505,041
47 Okeechobee	6,761.31	6,692.55	0.00	0	526,123	526,123	13.84	4,403	530,526
48 Orange	174,051.79	176,825.26	2,773.47	821,114	13,543,623	14,364,737	306.31	97,438	14,462,175
49 Osceola	52,839.27	54,691.71	1,852.44	548,433	4,111,622	4,660,055	376.21	119,674	4,779,729
50 Palm Beach	173,078.71	174,217.35	1,138.64	337,106	13,467,904	13,805,010	377.37	120,043	13,925,053
51 Pasco	65,969.91	65,975.49	5.58	1,652	5,133,366	5,135,018	278.72	88,662	5,223,680
52 Pinellas	102,973.65	101,424.71	0.00	0	8,012,766	8,012,766	921.11	293,008	8,305,774
53 Polk	93,664.22	93,965.76	301.54	89,274	7,288,365	7,377,639	375.05	119,305	7,496,944
54 Putnam	10,870.42	10,875.49	5.07	1,501	845,868	847,369	58.71	18,676	866,045
55 St. Johns	30,487.73	31,247.12	759.39	224,825	2,372,365	2,597,190	115.82	36,843	2,634,033
56 St. Lucie	38,521.24	39,275.32	754.08	223,253	2,997,482	3,220,735	184.56	58,709	3,279,444
57 Santa Rosa	25,046.48	25,213.52	167.04	49,454	1,948,961	1,998,415	398.99	126,920	2,125,335
58 Sarasota	40,758.65	40,714.22	0.00	0	3,171,584	3,171,584	119.63	38,055	3,209,639
59 Seminole	63,812.54	63,388.09	0.00	0	4,965,493	4,965,493	57.55	18,307	4,983,800
60 Sumter	7,453.76	7,481.26	27.50	8,142	580,005	588,147	41.33	13,147	601,294
61 Suwannee	6,077.87	6,064.54	0.00	0	472,942	472,942	14.87	4,730	477,672
62 Taylor	2,850.19	2,760.30	0.00	0	221,784	221,784	32.82	10,440	232,224
63 Union	2,186.71	2,180.25	0.00	0	170,156	170,156	6.95	2,211	172,367
64 Volusia	61,248.24	60,640.66	0.00	0	4,765,956	4,765,956	359.88	114,479	4,880,435
65 Wakulla	5,117.62	5,014.35	0.00	0	398,221	398,221	9.40	2,990	401,211
66 Walton	7,313.55	7,429.92	116.37	34,453	569,095	603,548	56.60	18,005	621,553
67 Washington	3,451.95	3,494.35	42.40	12,553	268,609	281,162	53.98	17,171	298,333
68 Washington Special	291.08	291.08	0.00	0	22,650	22,650	0.00	0	22,650
69 FAMU Lab School	516.21	562.21	46.00	13,619	40,168	53,787	7.21	2,293	56,080
70 FAU Palm Beach	679.93	726.20	46.27	13,699	52,908	66,607	90.64	28,833	95,440
71 FAU St Lucie	1,439.37	1,439.37	0.00	0	112,003	112,003	0.00	0	112,003
72 FSU Broward	659.40	659.40	0.00	0	51,310	51,310	0.00	0	51,310
73 FSU Leon	1,706.47	1,706.47	0.00	0	132,787	132,787	12.53	3,986	136,773
74 UF Lab School	1,145.73	1,144.00	0.00	0	89,154	89,154	23.76	7,558	96,712
75 Fla Virtual School	23,060.45	27,610.13	4,549.68	1,346,978	1,794,420	3,141,398	0.00	0	3,141,398
State	2,638,795.13	2,655,237.15	21,947.71	6,497,841	205,334,557	211,832,398	11,463.06	3,646,435	215,478,833

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Instructional Materials Allocation  
Includes Library Media Materials \$11,877,977 and Science Lab Materials \$3,246,647

District	Total Instructional Materials Allocation	Instructional Materials W/O Library Materials and Science Lab Materials	Library Media Materials Allocation	Science Lab Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,230,169	2,071,316	34,099	124,754
2 Baker	413,215	383,782	6,318	23,115
3 Bay	2,064,969	1,917,883	31,573	115,513
4 Bradford	246,815	229,234	3,774	13,807
5 Brevard	5,758,373	5,348,208	88,046	322,119
6 Broward	20,444,281	18,988,051	312,594	1,143,636
7 Calhoun	180,526	167,668	2,760	10,098
8 Charlotte	1,326,001	1,231,551	20,275	74,175
9 Citrus	1,206,082	1,120,174	18,441	67,467
10 Clay	2,832,656	2,630,889	43,311	158,456
11 Collier	3,512,167	3,261,998	53,701	196,468
12 Columbia	800,915	743,866	12,246	44,803
13 Miami-Dade	27,207,437	25,269,473	416,003	1,521,961
14 DeSoto	416,913	387,216	6,375	23,322
15 Dixie	157,518	146,299	2,408	8,811
16 Duval	9,937,084	9,229,274	151,938	555,872
17 Escambia	3,158,267	2,933,306	48,290	176,671
18 Flagler	1,204,448	1,118,656	18,416	67,376
19 Franklin	101,660	94,419	1,554	5,687
20 Gadsden	455,619	423,166	6,966	25,487
21 Gilchrist	224,500	208,509	3,433	12,558
22 Glades	114,416	106,267	1,749	6,400
23 Gulf	157,926	146,677	2,415	8,834
24 Hamilton	135,586	125,928	2,073	7,585
25 Hardee	418,101	388,320	6,393	23,388
26 Hendry	530,608	492,813	8,113	29,682
27 Hernando	1,800,326	1,672,090	27,527	100,709
28 Highlands	974,879	905,439	14,906	54,534
29 Hillsborough	15,426,060	14,327,274	235,865	862,921
30 Holmes	266,086	247,133	4,068	14,885
31 Indian River	1,420,352	1,319,182	21,717	79,453
32 Jackson	550,942	511,699	8,424	30,819
33 Jefferson	83,838	77,866	1,282	4,690
34 Lafayette	118,490	110,050	1,812	6,628
35 Lake	3,443,003	3,197,760	52,644	192,599
36 Lee	6,857,422	6,368,974	104,850	383,598
37 Leon	2,704,128	2,511,515	41,346	151,267
38 Levy	437,105	405,971	6,683	24,451
39 Liberty	111,698	103,742	1,708	6,248
40 Madison	216,479	201,059	3,310	12,110
41 Manatee	3,790,114	3,520,147	57,951	212,016
42 Marion	3,259,022	3,026,884	49,831	182,307
43 Martin	1,494,417	1,387,971	22,850	83,596
44 Monroe	631,684	586,690	9,658	35,336
45 Nassau	931,863	865,487	14,248	52,128
46 Okaloosa	2,505,041	2,326,609	38,302	140,130
47 Okeechobee	530,526	492,737	8,112	29,677
48 Orange	14,462,175	13,432,046	221,127	809,002
49 Osceola	4,779,729	4,439,273	73,082	267,374
50 Palm Beach	13,925,053	12,933,182	212,915	778,956
51 Pasco	5,223,680	4,851,602	79,870	292,208
52 Pinellas	8,305,774	7,714,160	126,996	464,618
53 Polk	7,496,944	6,962,942	114,629	419,373
54 Putnam	866,045	804,357	13,242	48,446
55 St. Johns	2,634,033	2,446,413	40,274	147,346
56 St. Lucie	3,279,444	3,045,852	50,143	183,449
57 Santa Rosa	2,125,335	1,973,950	32,496	118,889
58 Sarasota	3,209,639	2,981,020	49,075	179,544
59 Seminole	4,983,800	4,628,808	76,202	278,790
60 Sumter	601,294	558,464	9,194	33,636
61 Suwannee	477,672	443,647	7,304	26,721
62 Taylor	232,224	215,683	3,551	12,990
63 Union	172,367	160,089	2,636	9,642
64 Volusia	4,880,435	4,532,806	74,622	273,007
65 Wakulla	401,211	372,633	6,135	22,443
66 Walton	621,553	577,280	9,504	34,769
67 Washington	298,333	277,083	4,562	16,688
68 Washington Special	22,650	21,037	346	1,267
69 FAMU Lab School	56,080	52,086	857	3,137
70 FAU Palm Beach	95,440	88,642	1,459	5,339
71 FAU St Lucie	112,003	104,025	1,713	6,265
72 FSU Broward	51,310	47,655	785	2,870
73 FSU Leon	136,773	127,031	2,091	7,651
74 UF Lab School	96,712	89,823	1,479	5,410
75 Fla Virtual School	3,141,398	3,141,398	0	0
State	215,478,833	200,354,209	3,246,647	11,877,977

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	479.66	400,036	11,372.47	4,507,573	4,907,609
2 Baker	86.85	72,433	3,524.76	1,397,068	1,469,501
3 Bay	821.47	685,106	8,152.26	3,231,216	3,916,322
4 Bradford	92.85	77,437	1,631.39	646,615	724,052
5 Brevard	1,372.27	1,144,473	25,485.84	10,101,525	11,245,998
6 Broward	5,471.60	4,563,314	74,324.24	29,459,033	34,022,347
7 Calhoun	44.40	37,030	1,029.45	408,031	445,061
8 Charlotte	635.91	530,349	7,186.82	2,848,556	3,378,905
9 Citrus	366.22	305,427	8,941.26	3,543,943	3,849,370
10 Clay	1,603.57	1,337,377	14,130.71	5,600,825	6,938,202
11 Collier	707.55	590,097	15,977.68	6,332,887	6,922,984
12 Columbia	378.29	315,494	4,494.28	1,781,345	2,096,839
13 Miami-Dade	5,596.15	4,667,189	51,692.95	20,488,932	25,156,121
14 DeSoto	156.98	130,921	1,668.22	661,213	792,134
15 Dixie	47.31	39,457	1,202.30	476,542	515,999
16 Duval	3,665.46	3,056,994	37,678.50	14,934,188	17,991,182
17 Escambia	1,844.67	1,538,455	21,359.99	8,466,210	10,004,665
18 Flagler	478.42	399,002	7,561.06	2,996,889	3,395,891
19 Franklin	9.90	8,257	799.17	316,758	325,015
20 Gadsden	367.48	306,478	3,366.10	1,334,182	1,640,660
21 Gilchrist	49.46	41,250	1,274.23	505,052	546,302
22 Glades	6.99	5,830	489.92	194,184	200,014
23 Gulf	32.01	26,696	851.20	337,380	364,076
24 Hamilton	37.27	31,083	737.20	292,195	323,278
25 Hardee	107.95	90,030	2,277.04	902,524	992,554
26 Hendry	112.57	93,883	3,108.72	1,232,167	1,326,050
27 Hernando	183.26	152,839	11,474.90	4,548,172	4,701,011
28 Highlands	358.12	298,672	5,438.72	2,155,682	2,454,354
29 Hillsborough	6,515.18	5,433,660	74,143.47	29,387,383	34,821,043
30 Holmes	37.45	31,233	1,520.59	602,699	633,932
31 Indian River	345.51	288,155	8,745.95	3,466,530	3,754,685
32 Jackson	323.85	270,091	3,653.98	1,448,286	1,718,377
33 Jefferson	25.19	21,008	739.26	293,012	314,020
34 Lafayette	0.00	0	467.58	185,329	185,329
35 Lake	1,383.29	1,153,664	17,156.03	6,799,936	7,953,600
36 Lee	2,979.23	2,484,678	42,251.50	16,746,735	19,231,413
37 Leon	1,346.59	1,123,056	10,167.63	4,030,025	5,153,081
38 Levy	344.74	287,513	3,570.24	1,415,094	1,702,607
39 Liberty	84.53	70,498	710.65	281,672	352,170
40 Madison	12.50	10,425	1,510.51	598,703	609,128
41 Manatee	923.94	770,566	16,017.33	6,348,603	7,119,169
42 Marion	1,544.57	1,288,171	20,978.66	8,315,067	9,603,238
43 Martin	448.12	373,732	8,195.11	3,248,200	3,621,932
44 Monroe	28.76	23,986	2,066.33	819,007	842,993
45 Nassau	351.93	293,510	6,098.08	2,417,025	2,710,535
46 Okaloosa	975.27	813,375	11,690.50	4,633,627	5,447,002
47 Okeechobee	153.58	128,086	3,813.25	1,511,414	1,639,500
48 Orange	1,784.53	1,488,298	58,454.89	23,169,084	24,657,382
49 Osceola	848.78	707,883	21,326.08	8,452,770	9,160,653
50 Palm Beach	4,341.41	3,620,736	56,329.81	22,326,791	25,947,527
51 Pasco	2,111.35	1,760,866	34,079.95	13,507,873	15,268,739
52 Pinellas	3,293.64	2,746,896	28,468.94	11,283,902	14,030,798
53 Polk	3,182.66	2,654,338	43,959.92	17,423,881	20,078,219
54 Putnam	85.61	71,399	5,465.14	2,166,154	2,237,553
55 St. Johns	774.40	645,850	17,440.39	6,912,644	7,558,494
56 St. Lucie	1,280.61	1,068,029	20,635.25	8,178,954	9,246,983
57 Santa Rosa	382.42	318,938	12,718.93	5,041,254	5,360,192
58 Sarasota	655.86	546,987	14,297.23	5,666,827	6,213,814
59 Seminole	986.63	822,849	25,754.58	10,208,043	11,030,892
60 Sumter	160.48	133,840	2,587.00	1,025,379	1,159,219
61 Suwannee	134.27	111,981	3,196.04	1,266,777	1,378,758
62 Taylor	90.12	75,160	1,331.78	527,862	603,022
63 Union	39.51	32,951	1,109.95	439,938	472,889
64 Volusia	1,335.47	1,113,782	24,567.22	9,737,423	10,851,205
65 Wakulla	40.67	33,919	4,607.37	1,826,170	1,860,089
66 Walton	105.92	88,337	4,265.26	1,690,571	1,778,908
67 Washington	56.29	46,946	2,100.09	832,388	879,334
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	64,629.50	53,901,001	943,423.85	373,933,919	427,834,920

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Teachers Lead Program Allocation

District	Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,819.18	334,732
2 Baker	5,044.30	62,958
3 Bay	25,160.58	314,031
4 Bradford	3,054.29	38,121
5 Brevard	70,317.21	877,634
6 Broward	256,031.54	3,195,549
7 Calhoun	2,198.58	27,441
8 Charlotte	16,004.49	199,753
9 Citrus	15,096.86	188,425
10 Clay	35,642.53	444,857
11 Collier	42,943.91	535,986
12 Columbia	9,838.08	122,790
13 Miami-Dade	345,102.58	4,307,252
14 DeSoto	5,049.05	63,018
15 Dixie	2,000.73	24,971
16 Duval	125,378.45	1,564,858
17 Escambia	39,760.90	496,259
18 Flagler	13,100.00	163,502
19 Franklin	1,271.64	15,871
20 Gadsden	5,693.55	71,062
21 Gilchrist	2,569.00	32,064
22 Glades	1,451.00	18,110
23 Gulf	1,918.00	23,939
24 Hamilton	1,636.39	20,424
25 Hardee	5,149.84	64,276
26 Hendry	6,703.03	83,661
27 Hernando	22,580.57	281,830
28 Highlands	11,996.62	149,731
29 Hillsborough	193,679.85	2,417,333
30 Holmes	3,291.29	41,079
31 Indian River	17,596.77	219,627
32 Jackson	6,867.99	85,720
33 Jefferson	1,070.35	13,359
34 Lafayette	1,145.03	14,291
35 Lake	41,137.84	513,445
36 Lee	82,500.00	1,029,689
37 Leon	33,488.55	417,973
38 Levy	5,501.52	68,665
39 Liberty	1,409.32	17,590
40 Madison	2,666.77	33,284
41 Manatee	44,487.44	555,251
42 Marion	40,941.11	510,989
43 Martin	17,745.83	221,487
44 Monroe	7,990.69	99,732
45 Nassau	11,237.59	140,257
46 Okaloosa	29,255.23	365,137
47 Okeechobee	6,692.55	83,530
48 Orange	176,825.26	2,206,970
49 Osceola	54,691.71	682,611
50 Palm Beach	174,217.35	2,174,420
51 Pasco	65,975.49	823,445
52 Pinellas	101,424.71	1,265,890
53 Polk	93,965.76	1,172,794
54 Putnam	10,875.49	135,738
55 St. Johns	31,247.12	389,998
56 St. Lucie	39,275.32	490,198
57 Santa Rosa	25,213.52	314,692
58 Sarasota	40,714.22	508,157
59 Seminole	63,388.09	791,152
60 Sumter	7,481.26	93,374
61 Suwannee	6,064.54	75,692
62 Taylor	2,760.30	34,451
63 Union	2,180.25	27,212
64 Volusia	60,640.66	756,861
65 Wakulla	5,014.35	62,584
66 Walton	7,429.92	92,733
67 Washington	3,494.35	43,613
68 Washington Special	291.08	3,633
69 FAMU Lab School	562.21	7,017
70 FAU Palm Beach	726.20	9,064
71 FAU St Lucie	1,439.37	17,965
72 FSU Broward	659.40	8,230
73 FSU Leon	1,706.47	21,299
74 UF Lab School	1,144.00	14,278
75 Fla Virtual School	0.00	0
State	2,627,627.02	32,795,614

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated 2011-2012 School Recognition Funds	Discretionary Lottery Funds and School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	100,499,470	49,235	646,170	695,405
2 Baker	18,554,248	9,090	40,344	49,434
3 Bay	95,104,449	46,592	381,094	427,686
4 Bradford	11,315,344	5,543	5,347	10,890
5 Brevard	272,993,152	133,739	1,850,718	1,984,457
6 Broward	1,017,409,787	498,428	6,486,216	6,984,644
7 Calhoun	7,831,081	3,836	35,383	39,219
8 Charlotte	59,996,554	29,392	396,085	425,477
9 Citrus	55,057,334	26,972	525,162	552,134
10 Clay	136,340,511	66,793	1,047,670	1,114,463
11 Collier	174,179,643	85,330	945,880	1,031,210
12 Columbia	35,542,061	17,412	173,529	190,941
13 Miami-Dade	1,344,714,734	658,774	7,975,440	8,634,214
14 DeSoto	18,691,968	9,157	41,515	50,672
15 Dixie	7,090,154	3,473	35,005	38,478
16 Duval	490,966,911	240,524	2,323,260	2,563,784
17 Escambia	146,605,083	71,822	426,966	498,788
18 Flagler	47,855,138	23,444	230,574	254,018
19 Franklin	4,398,974	2,155	44,369	46,524
20 Gadsden	20,425,358	10,006	89,188	99,194
21 Gilchrist	9,630,017	4,718	77,952	82,670
22 Glades	5,407,949	2,649	16,050	18,699
23 Gulf	6,838,208	3,350	41,419	44,769
24 Hamilton	5,981,844	2,930	23,566	26,496
25 Hardee	18,792,701	9,206	58,296	67,502
26 Hendry	25,220,686	12,356	142,886	155,242
27 Hernando	83,915,991	41,110	492,425	533,535
28 Highlands	43,683,225	21,400	186,139	207,539
29 Hillsborough	757,555,379	371,125	4,461,710	4,832,835
30 Holmes	11,319,237	5,545	29,522	35,067
31 Indian River	67,554,956	33,095	341,153	374,248
32 Jackson	24,947,586	12,222	161,063	173,285
33 Jefferson	3,753,043	1,839	17,289	19,128
34 Lafayette	3,963,199	1,942	0	1,942
35 Lake	153,242,817	75,073	1,037,010	1,112,083
36 Lee	324,179,789	158,815	2,116,092	2,274,907
37 Leon	124,126,760	60,810	831,653	892,463
38 Levy	19,890,344	9,744	119,496	129,240
39 Liberty	5,126,829	2,512	23,444	25,956
40 Madison	9,046,317	4,432	32,165	36,597
41 Manatee	172,317,198	84,418	588,809	673,227
42 Marion	149,851,059	73,412	918,550	991,962
43 Martin	69,791,010	34,190	452,426	486,616
44 Monroe	31,034,208	15,204	261,506	276,710
45 Nassau	42,165,173	20,657	344,852	365,509
46 Okaloosa	110,271,732	54,022	830,185	884,207
47 Okeechobee	24,598,619	12,051	37,119	49,170
48 Orange	696,044,821	340,991	4,246,847	4,587,838
49 Osceola	209,546,768	102,657	1,011,690	1,114,347
50 Palm Beach	700,377,051	343,114	4,645,889	4,989,003
51 Pasco	254,329,404	124,596	1,260,039	1,384,635
52 Pinellas	390,683,162	191,395	2,142,011	2,333,406
53 Polk	354,650,470	173,743	1,489,860	1,663,603
54 Putnam	39,674,702	19,437	152,612	172,049
55 St. Johns	118,573,469	58,089	942,013	1,000,102
56 St. Lucie	147,761,752	72,388	707,685	780,073
57 Santa Rosa	89,919,755	44,052	675,375	719,427
58 Sarasota	159,041,308	77,914	1,208,615	1,286,529
59 Seminole	242,618,407	118,858	1,905,338	2,024,196
60 Sumter	27,297,282	13,373	241,389	254,762
61 Suwannee	21,294,031	10,432	26,031	36,463
62 Taylor	9,642,293	4,724	24,813	29,537
63 Union	7,895,428	3,868	34,931	38,799
64 Volusia	226,672,167	111,046	1,204,741	1,315,787
65 Wakulla	17,839,615	8,740	178,101	186,841
66 Walton	26,610,707	13,037	170,565	183,602
67 Washington	12,242,655	5,998	88,373	94,371
68 Washington Special	976,309	478	0	478
69 FAMU Lab School	1,991,947	976	20,138	21,114
70 FAU Palm Beach	2,792,745	1,368	23,892	25,260
71 FAU St Lucie	5,441,030	2,666	54,636	57,302
72 FSU Broward	2,592,559	1,270	24,638	25,908
73 FSU Leon	6,042,724	2,960	63,501	66,461
74 UF Lab School	4,182,613	2,049	42,649	44,698
75 Fla Virtual School	116,733,611	57,188	0	57,188
State	10,263,246,615	5,027,951	59,929,064	64,957,015



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Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	11,988,224	9,070,397	6,881,742	27,940,363
2 Baker	2,438,320	1,678,071	1,233,054	5,349,445
3 Bay	12,196,461	8,521,505	6,283,050	27,001,016
4 Bradford	1,535,165	1,027,148	716,235	3,278,548
5 Brevard	31,898,094	24,714,510	20,174,538	76,787,142
6 Broward	119,262,224	91,979,925	75,429,241	286,671,390
7 Calhoun	1,105,636	701,896	479,210	2,286,742
8 Charlotte	6,349,575	5,297,232	5,093,364	16,740,171
9 Citrus	6,171,677	4,998,206	4,199,255	15,369,138
10 Clay	15,479,198	12,264,878	10,528,781	38,272,857
11 Collier	21,427,306	15,718,710	12,229,227	49,375,243
12 Columbia	4,803,824	3,344,181	2,143,447	10,291,452
13 Dade	159,448,264	124,759,364	95,729,155	379,936,783
14 De Soto	2,468,879	1,618,683	969,308	5,056,870
15 Dixie	1,050,945	619,619	415,381	2,085,945
16 Duval	63,625,071	43,751,299	32,783,735	140,160,105
17 Escambia	18,725,771	13,290,873	9,773,561	41,790,205
18 Flagler	5,704,932	4,460,289	3,400,904	13,566,125
19 Franklin	607,660	421,172	251,022	1,279,854
20 Gadsden	3,023,367	1,876,312	1,108,723	6,008,402
21 Gilchrist	1,312,685	848,864	633,665	2,795,214
22 Glades	823,325	542,682	204,265	1,570,272
23 Gulf	757,351	668,628	503,273	1,929,252
24 Hamilton	830,584	537,332	337,325	1,705,241
25 Hardee	2,609,048	1,740,652	1,118,734	5,468,434
26 Hendry	3,329,476	2,201,509	1,741,412	7,272,397
27 Hernando	10,029,232	7,802,596	6,015,093	23,846,921
28 Highlands	5,582,604	3,987,089	2,983,887	12,553,580
29 Hillsborough	93,980,905	69,543,816	50,943,208	214,467,929
30 Holmes	1,427,981	1,009,283	768,491	3,205,755
31 Indian River	8,063,094	6,093,173	4,949,750	19,106,017
32 Jackson	3,206,614	2,294,335	1,604,472	7,105,421
33 Jefferson	600,102	324,112	191,364	1,115,578
34 Lafayette	540,883	339,082	268,891	1,148,856
35 Lake	19,193,608	14,206,207	10,448,121	43,847,936
36 Lee	41,544,194	29,026,630	22,031,168	92,601,992
37 Leon	15,886,838	10,958,294	8,324,116	35,169,248
38 Levy	2,522,754	1,785,760	1,341,583	5,650,097
39 Liberty	596,009	397,707	275,181	1,268,897
40 Madison	1,110,240	723,557	583,927	2,417,724
41 Manatee	22,255,698	15,810,899	11,142,447	49,209,044
42 Marion	18,201,549	13,637,107	10,586,410	42,425,066
43 Martin	7,886,171	6,067,946	5,476,831	19,430,948
44 Monroe	3,683,757	2,803,892	2,280,634	8,768,283
45 Nassau	4,935,518	3,948,272	3,014,076	11,897,866
46 Okaloosa	13,415,921	9,331,947	7,891,927	30,639,795
47 Okeechobee	3,075,525	2,234,533	1,542,610	6,852,668
48 Orange	86,940,899	62,618,367	49,748,711	199,307,977
49 Osceola	24,531,404	19,460,294	15,138,958	59,130,656
50 Palm Beach	83,665,911	62,304,056	51,272,574	197,242,541
51 Pasco	31,466,559	23,400,078	17,424,685	72,291,322
52 Pinellas	46,165,029	34,758,520	28,942,086	109,865,635
53 Polk	45,400,383	32,643,397	23,286,787	101,330,567
54 Putnam	5,431,180	3,652,014	2,440,633	11,523,827
55 St. Johns	13,434,922	10,719,492	8,654,111	32,808,525
56 St. Lucie	18,388,794	13,701,685	10,091,059	42,181,538
57 Santa Rosa	10,390,328	8,382,206	6,626,559	25,399,093
58 Sarasota	18,775,491	14,354,038	11,654,273	44,783,802
59 Seminole	26,693,185	21,982,364	18,775,562	67,451,111
60 Sumter	3,478,136	2,469,192	1,891,412	7,838,740
61 Suwannee	2,650,818	2,056,935	1,373,884	6,081,637
62 Taylor	1,326,334	897,986	575,753	2,800,073
63 Union	973,243	778,990	494,980	2,247,213
64 Volusia	26,555,435	20,662,055	16,447,242	63,664,732
65 Wakulla	2,543,154	1,666,722	987,740	5,197,616
66 Walton	3,422,532	2,441,320	1,752,032	7,615,884
67 Washington	1,542,999	1,128,235	843,135	3,514,369
68 Washington Special	0	0	0	0
69 FAMU Lab School	261,056	176,804	137,427	575,287
70 FAU Palm Beach	319,423	300,841	171,438	791,702
71 FAU St Lucie	795,919	800,912	0	1,596,831
72 FSU Broward	614,228	221,336	0	835,564
73 FSU Leon	499,004	583,695	554,742	1,637,441
74 UF Lab School	300,124	397,337	409,378	1,106,839
75 Fla Virtual School	0	0	0	0
<b>Total</b>	<b>1,233,278,749</b>	<b>921,539,045</b>	<b>716,720,955</b>	<b>2,871,538,749</b>

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PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,295.32	District Cost Differential	PreK to 3
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,509.26	9,507.94	12,315,825	0.9734	11,988,224
2 Baker	1,722.65	1,922.59	2,490,369	0.9791	2,438,320
3 Bay	8,491.68	9,871.87	12,787,231	0.9538	12,196,461
4 Bradford	1,081.37	1,216.30	1,575,498	0.9744	1,535,165
5 Brevard	21,611.68	24,591.22	31,853,499	1.0014	31,898,094
6 Broward	78,143.15	89,869.82	116,410,175	1.0245	119,262,224
7 Calhoun	808.72	927.18	1,200,995	0.9206	1,105,636
8 Charlotte	4,363.10	4,994.33	6,469,256	0.9815	6,349,575
9 Citrus	4,469.85	5,005.88	6,484,216	0.9518	6,171,677
10 Clay	10,592.34	12,005.32	15,550,731	0.9954	15,479,198
11 Collier	13,758.45	15,831.27	20,506,561	1.0449	21,427,306
12 Columbia	3,476.27	3,875.64	5,020,194	0.9569	4,803,824
13 Dade	106,607.10	121,864.82	157,853,939	1.0101	159,448,264
14 De Soto	1,737.68	1,944.50	2,518,750	0.9802	2,468,879
15 Dixie	773.13	870.63	1,127,744	0.9319	1,050,945
16 Duval	43,134.45	48,426.69	62,728,060	1.0143	63,625,071
17 Escambia	13,302.12	15,085.55	19,540,615	0.9583	18,725,771
18 Flagler	4,075.65	4,586.82	5,941,400	0.9602	5,704,932
19 Franklin	451.78	513.26	664,836	0.9140	607,660
20 Gadsden	2,220.99	2,480.15	3,212,588	0.9411	3,023,367
21 Gilchrist	861.95	1,065.51	1,380,176	0.9511	1,312,685
22 Glades	570.32	645.95	836,712	0.9840	823,325
23 Gulf	546.41	631.27	817,697	0.9262	757,351
24 Hamilton	602.57	687.34	890,325	0.9329	830,584
25 Hardee	1,869.10	2,085.32	2,701,157	0.9659	2,609,048
26 Hendry	2,305.19	2,581.23	3,343,519	0.9958	3,329,476
27 Hernando	6,978.97	7,935.50	10,279,012	0.9757	10,029,232
28 Highlands	3,987.95	4,495.49	5,823,098	0.9587	5,582,604
29 Hillsborough	63,454.75	71,630.17	92,783,992	1.0129	93,980,905
30 Holmes	1,081.24	1,199.06	1,553,166	0.9194	1,427,981
31 Indian River	5,524.21	6,243.52	8,087,356	0.9970	8,063,094
32 Jackson	2,325.04	2,675.39	3,465,486	0.9253	3,206,614
33 Jefferson	450.28	496.66	643,334	0.9328	600,102
34 Lafayette	409.37	453.04	586,832	0.9217	540,883
35 Lake	13,451.73	15,113.89	19,577,324	0.9804	19,193,608
36 Lee	27,567.48	31,443.66	40,729,602	1.0200	41,544,194
37 Leon	11,404.08	12,877.78	16,680,846	0.9524	15,886,838
38 Levy	1,829.42	2,057.46	2,665,069	0.9466	2,522,754
39 Liberty	436.38	501.28	649,318	0.9179	596,009
40 Madison	849.75	939.10	1,216,435	0.9127	1,110,240
41 Manatee	14,886.26	17,085.94	22,131,760	1.0056	22,255,698
42 Marion	12,949.76	14,605.32	18,918,563	0.9621	18,201,549
43 Martin	5,346.67	6,110.20	7,914,664	0.9964	7,886,171
44 Monroe	2,492.00	2,798.01	3,624,318	1.0164	3,683,757
45 Nassau	3,452.20	3,840.61	4,974,819	0.9921	4,935,518
46 Okaloosa	9,432.75	10,674.25	13,826,570	0.9703	13,415,921
47 Okeechobee	2,175.03	2,439.22	3,159,570	0.9734	3,075,525
48 Orange	56,407.35	66,566.74	86,225,230	1.0083	86,940,899
49 Osceola	16,658.54	19,137.52	24,789,212	0.9896	24,531,404
50 Palm Beach	54,451.43	62,226.32	80,602,997	1.0380	83,665,911
51 Pasco	21,099.76	24,508.17	31,745,923	0.9912	31,466,559
52 Pinellas	31,618.02	35,650.56	46,178,883	0.9997	46,165,029
53 Polk	31,379.36	35,558.03	46,059,027	0.9857	45,400,383
54 Putnam	3,879.48	4,344.55	5,627,583	0.9651	5,431,180
55 St. Johns	9,267.27	10,509.57	13,613,256	0.9869	13,434,922
56 St. Lucie	12,786.42	14,303.61	18,527,752	0.9925	18,388,794
57 Santa Rosa	7,533.56	8,516.23	11,031,243	0.9419	10,390,328
58 Sarasota	12,668.03	14,402.69	18,656,092	1.0064	18,775,491
59 Seminole	18,405.36	20,634.23	26,727,931	0.9987	26,693,185
60 Sumter	2,493.62	2,780.24	3,601,300	0.9658	3,478,136
61 Suwannee	1,968.37	2,184.52	2,829,652	0.9368	2,650,818
62 Taylor	989.03	1,111.05	1,439,165	0.9216	1,326,334
63 Union	701.62	777.96	1,007,707	0.9658	973,243
64 Volusia	18,558.93	21,251.23	27,527,143	0.9647	26,555,435
65 Wakulla	1,870.76	2,104.33	2,725,781	0.9330	2,543,154
66 Walton	2,489.67	2,763.26	3,579,306	0.9562	3,422,532
67 Washington	1,140.05	1,288.77	1,669,370	0.9243	1,542,999
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	192.02	211.61	274,103	0.9524	261,056
70 FAU Palm Beach	215.42	237.57	307,729	1.0380	319,423
71 FAU St Lucie	551.64	619.10	801,933	0.9925	795,919
72 FSU Broward	417.43	462.85	599,539	1.0245	614,228
73 FSU Leon	366.99	404.49	523,944	0.9524	499,004
74 UF Lab School	216.00	238.03	308,325	0.9734	300,124
75 Fla Virtual School	0.00	0.00	0	1.0000	0
<b>Total</b>	<b>834,898.41</b>	<b>951,497.18</b>	<b>1,232,493,328</b>		<b>1,233,278,749</b>

FLORIDA EDUCATION FINANCE PROGRAM  
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Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8		\$883.54 X WFTE	District Cost Differential	Grades 4 to 8 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,425.63	10,546.51	9,318,263	0.9734	9,070,397
2 Baker	1,927.79	1,939.80	1,713,891	0.9791	1,678,071
3 Bay	9,601.52	10,111.90	8,934,268	0.9538	8,521,505
4 Bradford	1,167.49	1,193.08	1,054,134	0.9744	1,027,148
5 Brevard	26,993.63	27,933.04	24,679,958	1.0014	24,714,510
6 Broward	98,609.29	101,614.31	89,780,307	1.0245	91,979,925
7 Calhoun	837.64	862.93	762,433	0.9206	701,896
8 Charlotte	5,975.71	6,108.47	5,397,078	0.9815	5,297,232
9 Citrus	5,812.05	5,943.50	5,251,320	0.9518	4,998,206
10 Clay	13,663.78	13,945.67	12,321,557	0.9954	12,264,878
11 Collier	16,484.68	17,026.13	15,043,267	1.0449	15,718,710
12 Columbia	3,928.58	3,955.46	3,494,807	0.9569	3,344,181
13 Dade	135,925.06	139,792.08	123,511,894	1.0101	124,759,364
14 De Soto	1,830.59	1,869.05	1,651,380	0.9802	1,618,683
15 Dixie	743.54	752.54	664,899	0.9319	619,619
16 Duval	47,634.20	48,820.06	43,134,476	1.0143	43,751,299
17 Escambia	15,252.73	15,697.33	13,869,219	0.9583	13,290,873
18 Flagler	5,155.78	5,257.45	4,645,167	0.9602	4,460,289
19 Franklin	514.82	521.54	460,801	0.9140	421,172
20 Gadsden	2,197.67	2,256.54	1,993,743	0.9411	1,876,312
21 Gilchrist	990.32	1,010.15	892,508	0.9511	848,864
22 Glades	619.87	624.20	551,506	0.9840	542,682
23 Gulf	788.66	817.06	721,905	0.9262	668,628
24 Hamilton	628.38	651.90	575,980	0.9329	537,332
25 Hardee	2,021.76	2,039.64	1,802,104	0.9659	1,740,652
26 Hendry	2,486.24	2,502.20	2,210,794	0.9958	2,201,509
27 Hernando	8,889.51	9,051.00	7,996,921	0.9757	7,802,596
28 Highlands	4,614.32	4,707.03	4,158,849	0.9587	3,987,089
29 Hillsborough	75,414.13	77,708.00	68,658,126	1.0129	69,543,816
30 Holmes	1,232.86	1,242.46	1,097,763	0.9194	1,009,283
31 Indian River	6,713.87	6,917.07	6,111,508	0.9970	6,093,173
32 Jackson	2,660.30	2,806.39	2,479,558	0.9253	2,294,335
33 Jefferson	391.76	393.26	347,461	0.9328	324,112
34 Lafayette	414.67	416.38	367,888	0.9217	339,082
35 Lake	16,052.60	16,400.18	14,490,215	0.9804	14,206,207
36 Lee	31,326.41	32,208.48	28,457,480	1.0200	29,026,630
37 Leon	12,633.70	13,022.59	11,505,979	0.9524	10,958,294
38 Levy	2,112.97	2,135.16	1,886,499	0.9466	1,785,760
39 Liberty	468.88	490.39	433,279	0.9179	397,707
40 Madison	897.11	897.26	792,765	0.9127	723,557
41 Manatee	17,323.19	17,795.29	15,722,851	1.0056	15,810,899
42 Marion	15,809.93	16,042.64	14,174,314	0.9621	13,637,107
43 Martin	6,615.70	6,892.58	6,089,870	0.9964	6,067,946
44 Monroe	3,042.30	3,122.27	2,758,650	1.0164	2,803,892
45 Nassau	4,421.37	4,504.28	3,979,712	0.9921	3,948,272
46 Okaloosa	10,658.64	10,885.29	9,617,589	0.9703	9,331,947
47 Okeechobee	2,556.88	2,598.18	2,295,596	0.9734	2,234,533
48 Orange	67,184.09	70,288.74	62,102,913	1.0083	62,618,367
49 Osceola	21,462.54	22,256.84	19,664,808	0.9896	19,460,294
50 Palm Beach	66,142.79	67,934.87	60,023,175	1.0380	62,304,056
51 Pasco	25,852.18	26,719.59	23,607,827	0.9912	23,400,078
52 Pinellas	38,305.64	39,351.87	34,768,951	0.9997	34,758,520
53 Polk	36,588.68	37,482.14	33,116,970	0.9857	32,643,397
54 Putnam	4,232.66	4,282.86	3,784,078	0.9651	3,652,014
55 St. Johns	12,073.64	12,293.48	10,861,781	0.9869	10,719,492
56 St. Lucie	15,356.81	15,624.90	13,805,224	0.9925	13,701,685
57 Santa Rosa	9,955.85	10,072.27	8,899,253	0.9419	8,382,206
58 Sarasota	15,679.80	16,142.74	14,262,756	1.0064	14,354,038
59 Seminole	24,437.26	24,912.26	22,010,978	0.9987	21,982,364
60 Sumter	2,856.44	2,893.62	2,556,629	0.9658	2,469,192
61 Suwannee	2,471.23	2,485.12	2,195,703	0.9368	2,056,935
62 Taylor	1,084.36	1,102.81	974,377	0.9216	897,986
63 Union	898.64	912.89	806,575	0.9658	778,990
64 Volusia	23,466.67	24,241.25	21,418,114	0.9647	20,662,055
65 Wakulla	1,987.82	2,021.88	1,786,412	0.9330	1,666,722
66 Walton	2,873.96	2,889.68	2,553,148	0.9562	2,441,320
67 Washington	1,359.21	1,381.53	1,220,637	0.9243	1,128,235
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	210.11	210.11	185,641	0.9524	176,804
70 FAU Palm Beach	327.78	328.03	289,828	1.0380	300,841
71 FAU St Lucie	887.73	913.33	806,964	0.9925	800,912
72 FSU Broward	241.97	244.52	216,043	1.0245	221,336
73 FSU Leon	693.47	693.65	612,868	0.9524	583,695
74 UF Lab School	462.00	462.00	408,195	0.9734	397,337
75 Fla Virtual School	0.00	0.00	0	1.0000	0
<b>Total</b>	<b>1,013,561.84</b>	<b>1,042,171.70</b>	<b>920,800,380</b>		<b>921,539,045</b>

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12		\$885.68 X WFTE	District Cost Differential	Grades 9 to 12 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,713.46	7,982.34	7,069,799	0.9734	6,881,742
2 Baker	1,393.86	1,421.93	1,259,375	0.9791	1,233,054
3 Bay	6,923.08	7,437.66	6,587,387	0.9538	6,283,050
4 Bradford	805.43	829.93	735,052	0.9744	716,235
5 Brevard	21,547.52	22,746.74	20,146,333	1.0014	20,174,538
6 Broward	78,685.92	83,128.69	73,625,418	1.0245	75,429,241
7 Calhoun	552.22	587.73	520,541	0.9206	479,210
8 Charlotte	5,623.27	5,859.19	5,189,367	0.9815	5,093,364
9 Citrus	4,692.56	4,981.38	4,411,909	0.9518	4,199,255
10 Clay	11,386.41	11,942.73	10,577,437	0.9954	10,528,781
11 Collier	12,553.44	13,214.40	11,703,730	1.0449	12,229,227
12 Columbia	2,433.23	2,529.12	2,239,991	0.9569	2,143,447
13 Dade	102,091.43	107,004.74	94,771,958	1.0101	95,729,155
14 De Soto	1,091.63	1,116.53	988,888	0.9802	969,308
15 Dixie	484.06	503.27	445,736	0.9319	415,381
16 Duval	34,212.46	36,493.47	32,321,537	1.0143	32,783,735
17 Escambia	10,983.31	11,515.28	10,198,853	0.9583	9,773,561
18 Flagler	3,868.57	3,999.04	3,541,870	0.9602	3,400,904
19 Franklin	305.04	310.09	274,641	0.9140	251,022
20 Gadsden	1,274.89	1,330.18	1,178,114	0.9411	1,108,723
21 Gilchrist	716.73	752.24	666,244	0.9511	633,665
22 Glades	229.99	234.38	207,586	0.9840	204,265
23 Gulf	582.93	613.51	543,374	0.9262	503,273
24 Hamilton	360.94	408.26	361,588	0.9329	337,325
25 Hardee	1,258.98	1,307.73	1,158,230	0.9659	1,118,734
26 Hendry	1,911.60	1,974.48	1,748,757	0.9958	1,741,412
27 Hernando	6,712.09	6,960.64	6,164,900	0.9757	6,015,093
28 Highlands	3,394.35	3,514.17	3,112,430	0.9587	2,983,887
29 Hillsborough	54,107.31	56,786.21	50,294,410	1.0129	50,943,208
30 Holmes	925.62	943.75	835,861	0.9194	768,491
31 Indian River	5,358.69	5,605.46	4,964,644	0.9970	4,949,750
32 Jackson	1,789.54	1,957.82	1,734,002	0.9253	1,604,472
33 Jefferson	228.31	231.63	205,150	0.9328	191,364
34 Lafayette	320.99	329.39	291,734	0.9217	268,891
35 Lake	11,633.51	12,032.56	10,656,998	0.9804	10,448,121
36 Lee	23,407.50	24,387.12	21,599,184	1.0200	22,031,168
37 Leon	9,251.90	9,868.29	8,740,147	0.9524	8,324,116
38 Levy	1,559.13	1,600.20	1,417,265	0.9466	1,341,583
39 Liberty	333.04	338.49	299,794	0.9179	275,181
40 Madison	711.21	722.36	639,780	0.9127	583,927
41 Manatee	12,034.74	12,510.61	11,080,397	1.0056	11,142,447
42 Marion	12,025.28	12,423.72	11,003,440	0.9621	10,586,410
43 Martin	5,746.01	6,206.10	5,496,619	0.9964	5,476,831
44 Monroe	2,448.29	2,533.46	2,243,835	1.0164	2,280,634
45 Nassau	3,323.01	3,430.22	3,038,077	0.9921	3,014,076
46 Okaloosa	8,700.59	9,183.33	8,133,492	0.9703	7,891,927
47 Okeechobee	1,750.64	1,789.32	1,584,765	0.9734	1,542,610
48 Orange	52,883.42	55,707.70	49,339,196	1.0083	49,748,711
49 Osceola	16,379.00	17,272.67	15,298,058	0.9896	15,138,958
50 Palm Beach	53,332.09	55,771.32	49,395,543	1.0380	51,272,574
51 Pasco	18,811.64	19,848.46	17,579,384	0.9912	17,424,685
52 Pinellas	30,896.72	32,687.62	28,950,771	0.9997	28,942,086
53 Polk	25,557.93	26,673.99	23,624,619	0.9857	23,286,787
54 Putnam	2,763.35	2,855.31	2,528,891	0.9651	2,440,633
55 St. Johns	9,575.31	9,900.85	8,768,985	0.9869	8,654,111
56 St. Lucie	11,106.40	11,479.67	10,167,314	0.9925	10,091,059
57 Santa Rosa	7,694.35	7,943.40	7,035,311	0.9419	6,626,559
58 Sarasota	12,289.57	13,074.88	11,580,160	1.0064	11,654,273
59 Seminole	20,497.95	21,226.63	18,800,002	0.9987	18,775,562
60 Sumter	2,131.20	2,211.17	1,958,389	0.9658	1,891,412
61 Suwannee	1,624.94	1,655.87	1,466,571	0.9368	1,373,884
62 Taylor	686.91	705.37	624,732	0.9216	575,753
63 Union	564.79	578.66	512,508	0.9658	494,980
64 Volusia	18,305.45	19,249.70	17,049,074	0.9647	16,447,242
65 Wakulla	1,155.77	1,195.32	1,058,671	0.9330	987,740
66 Walton	2,027.33	2,068.79	1,832,286	0.9562	1,752,032
67 Washington	995.09	1,029.93	912,188	0.9243	843,135
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	160.08	162.92	144,295	0.9524	137,427
70 FAU Palm Beach	183.00	186.48	165,162	1.0380	171,438
71 FAU St Lucie	0.00	0.00	0	0.9925	0
72 FSU Broward	0.00	0.00	0	1.0245	0
73 FSU Leon	646.01	657.65	582,467	0.9524	554,742
74 UF Lab School	466.00	474.85	420,565	0.9734	409,378
75 Fla Virtual School	0.00	0.00	0	1.0000	0
<b>Total</b>	<b>770,179.01</b>	<b>808,199.10</b>	<b>715,805,781</b>		<b>716,720,955</b>

FLORIDA EDUCATION FINANCE PROGRAM  
2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Required Local Effort - Equalization to Prior Year Assessment Levels

District	2010-2011 School Taxable Value	2010-2011 Assessment Ratios	2010-2011 Equalization Factors	2010-2011 Unequalized RLE Revenue	Equalization Amount	2011-2012 School Taxable Value	2011-2012 Millage Rate Adj.	2011-2012 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,187,471,444	97.2	(0.003086)	68,110,653	(210,189)	13,188,495,493	(0.017)	5.363
2 Baker	890,611,198	98.9	(0.020222)	4,599,829	(93,018)	936,183,255	(0.103)	5.277
3 Bay	16,444,217,741	98.1	(0.012232)	84,931,096	(1,038,877)	16,150,813,961	(0.067)	5.313
4 Bradford	938,610,520	95.0	0.020000	4,847,219	96,944	947,376,525	0.107	5.487
5 Brevard	32,479,172,797	94.6	0.024313	167,748,432	4,078,468	31,984,742,137	0.133	5.513
6 Broward	139,194,767,936	102.0	(0.050000)	718,913,137	(35,945,657)	135,966,054,195	(0.275)	5.105
7 Calhoun	407,522,656	96.9	0.000000	2,104,773	0	416,775,248	0.000	5.380
8 Charlotte	14,635,443,420	96.5	0.004145	75,589,138	313,317	14,295,495,970	0.023	5.403
9 Citrus	10,414,224,453	95.5	0.014660	53,787,386	788,523	10,097,197,870	0.081	5.461
10 Clay	9,763,332,245	96.7	0.002068	50,425,658	104,280	9,789,082,073	0.011	5.391
11 Collier	63,945,875,853	99.0	(0.021212)	330,267,660	(7,005,638)	65,166,799,904	(0.112)	5.268
12 Columbia	2,711,871,211	98.6	(0.017241)	14,006,272	(241,482)	2,747,154,143	(0.092)	5.288
13 Miami-Dade	204,460,619,460	97.6	(0.007172)	1,055,998,207	(7,573,619)	192,049,943,165	(0.041)	5.339
14 DeSoto	1,524,191,705	100.9	(0.039643)	7,872,145	(312,075)	1,611,987,026	(0.202)	5.178
15 Dixie	546,905,615	98.9	(0.020222)	2,824,658	(57,120)	544,274,547	(0.109)	5.271
16 Duval	59,145,122,443	99.7	(0.028084)	305,472,728	(8,578,896)	56,476,055,702	(0.158)	5.222
17 Escambia	15,170,351,227	94.7	0.023231	78,351,830	1,820,191	15,262,954,962	0.124	5.504
18 Flagler	8,474,044,227	95.8	0.011482	43,766,744	502,530	8,212,875,231	0.064	5.444
19 Franklin	2,123,157,751	94.4	0.026483	10,965,685	290,404	1,973,488,517	0.153	5.533
20 Gadsden	1,510,065,583	97.3	(0.004111)	7,799,187	(32,062)	1,545,340,033	(0.022)	5.358
21 Gilchrist	700,994,743	94.3	0.027572	3,620,498	99,824	696,555,913	0.149	5.529
22 Glades	629,284,402	103.1	(0.060136)	3,250,128	(195,450)	594,081,826	(0.343)	5.037
23 Gulf	1,623,948,803	103.0	(0.059223)	8,387,371	(496,725)	1,589,861,088	(0.325)	5.055
24 Hamilton	738,446,272	95.7	0.012539	3,813,927	47,823	772,270,628	0.065	5.445
25 Hardee	1,606,485,737	98.5	(0.016244)	8,297,178	(134,779)	1,667,963,910	(0.084)	5.296
26 Hendry	1,892,333,295	96.4	0.005187	9,773,523	50,695	1,924,139,521	0.027	5.407
27 Hernando	9,377,651,044	100.1	(0.031968)	48,433,692	(1,548,328)	9,486,126,953	(0.170)	5.210
28 Highlands	5,314,161,878	99.2	(0.023185)	27,446,583	(636,349)	5,177,033,162	(0.128)	5.252
29 Hillsborough	70,467,696,301	94.2	0.028662	363,951,558	10,431,580	68,129,419,504	0.159	5.539
30 Holmes	470,882,389	97.0	(0.001031)	2,432,013	(2,507)	462,828,719	(0.006)	5.374
31 Indian River	14,998,024,735	95.8	0.011482	77,461,798	889,416	14,474,815,958	0.064	5.444
32 Jackson	1,595,246,117	96.7	0.002068	8,239,127	17,039	1,617,092,629	0.011	5.391
33 Jefferson	596,002,410	95.3	0.016789	3,078,233	51,680	632,463,245	0.085	5.465
34 Lafayette	239,738,329	100.0	(0.031000)	1,238,201	(38,384)	244,936,737	(0.163)	5.217
35 Lake	18,847,869,299	102.3	(0.052786)	97,345,475	(5,138,478)	18,138,643,856	(0.295)	5.085
36 Lee	58,980,654,259	94.7	0.023231	304,623,283	7,076,703	61,316,603,397	0.120	5.500
37 Leon	15,737,485,425	95.7	0.012539	81,280,965	1,019,182	15,411,620,889	0.069	5.449
38 Levy	2,056,828,088	99.4	(0.025151)	10,623,106	(267,182)	2,054,285,229	(0.135)	5.245
39 Liberty	261,669,570	98.0	(0.011224)	1,351,471	(15,169)	263,241,529	(0.060)	5.320
40 Madison	665,427,204	96.4	0.005187	3,436,798	17,827	675,449,299	0.027	5.407
41 Manatee	26,599,241,677	93.0	0.041935	137,379,763	5,761,020	25,184,457,840	0.238	5.618
42 Marion	18,018,352,773	98.0	(0.011224)	93,061,188	(1,044,519)	17,207,750,116	(0.063)	5.317
43 Martin	18,510,698,192	98.6	(0.017241)	95,604,054	(1,648,309)	18,239,893,297	(0.094)	5.286
44 Monroe	20,293,826,976	94.7	0.023231	104,813,558	2,434,924	20,682,110,017	0.123	5.503
45 Nassau	7,539,822,131	92.7	0.045307	38,941,673	1,764,330	7,253,042,099	0.253	5.633
46 Okaloosa	15,559,221,771	95.8	0.011482	80,360,269	922,697	14,930,997,652	0.064	5.444
47 Okeechobee	1,667,409,676	93.1	0.040816	8,611,837	351,501	1,639,769,176	0.223	5.603
48 Orange	89,012,384,644	100.2	(0.032934)	459,731,164	(15,140,786)	86,904,980,166	(0.181)	5.199
49 Osceola	19,238,835,969	99.4	(0.025151)	99,364,740	(2,499,123)	18,538,972,563	(0.140)	5.240
50 Palm Beach	134,698,183,829	92.9	0.043057	695,689,180	29,954,289	134,114,079,359	0.233	5.613
51 Pasco	22,963,002,249	97.9	(0.010215)	118,599,314	(1,211,492)	21,819,739,450	(0.058)	5.322
52 Pinellas	63,254,148,064	94.0	0.030851	326,695,024	10,078,868	60,139,977,866	0.175	5.555
53 Polk	28,429,603,200	97.4	(0.005133)	146,833,215	(753,695)	27,137,485,967	(0.029)	5.351
54 Putnam	3,997,530,909	101.1	(0.041543)	20,646,448	(857,715)	4,056,521,892	(0.220)	5.160
55 St. Johns	19,659,872,045	92.6	0.046436	101,539,307	4,715,079	19,022,931,465	0.258	5.638
56 St. Lucie	16,712,045,010	99.2	(0.023185)	86,314,370	(2,001,199)	16,731,698,299	(0.125)	5.255
57 Santa Rosa	8,537,191,917	92.0	0.053261	44,092,889	2,348,431	8,216,579,476	0.298	5.678
58 Sarasota	44,700,480,106	97.7	(0.008188)	230,869,040	(1,890,356)	42,506,559,208	(0.046)	5.334
59 Seminole	27,998,890,020	96.8	0.001033	144,608,667	149,381	26,802,416,480	0.006	5.386
60 Sumter	6,855,632,983	94.4	0.026483	35,407,973	937,709	6,917,360,843	0.141	5.521
61 Suwannee	1,596,409,725	94.4	0.026483	8,245,137	218,356	1,631,927,641	0.139	5.519
62 Taylor	1,315,434,877	102.7	(0.056475)	6,793,958	(383,689)	1,339,077,971	(0.298)	5.082
63 Union	257,336,619	95.4	0.015723	1,329,092	20,897	258,878,865	0.084	5.464
64 Volusia	29,341,153,505	95.2	0.017857	151,541,190	2,706,071	27,871,330,360	0.101	5.481
65 Wakulla	1,348,795,653	96.2	0.007277	6,966,260	50,693	1,340,431,919	0.039	5.419
66 Walton	11,725,381,648	92.2	0.050976	60,559,251	3,087,068	11,620,130,791	0.277	5.657
67 Washington	1,021,349,210	96.3	0.006231	5,275,064	32,869	1,022,842,285	0.033	5.413
68 Washington Special	-	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	-	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Palm Beach	-	0.0	0.000000	0	0	0	0.000	0.000
71 FAU St Lucie	-	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Broward	-	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Leon	-	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	-	0.0	0.000000	0	0	0	0.000	0.000
75 Fla Virtual School	-	0.0	0.000000	0	0	0	0.000	0.000
State	1,445,620,545,163	96.9	0.000000	7,466,340,990	(3,762,258)	1,407,824,467,012		5.380

FLORIDA EDUCATION FINANCE PROGRAM  
 2011-2012 FEFP - HOUSE BILL 5001 MARCH 31, 2011

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2011-2012 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,188,495,493	67,900,705	129,513,953	116,562,558	0	0.000	5.363	67,900,705
2 Baker	936,183,255	4,742,629	26,106,421	23,495,779	0	0.000	5.277	4,742,629
3 Bay	16,150,813,961	82,376,904	118,690,176	106,821,158	0	0.000	5.313	82,376,904
4 Bradford	947,376,525	4,990,325	16,296,129	14,666,517	0	0.000	5.487	4,990,325
5 Brevard	31,984,742,137	169,278,608	347,516,340	312,764,706	0	0.000	5.513	169,278,608
6 Broward	135,966,054,195	666,342,438	1,231,641,060	1,108,476,954	0	0.000	5.105	666,342,438
7 Calhoun	416,775,248	2,152,561	11,764,372	10,587,935	0	0.000	5.380	2,152,561
8 Charlotte	14,295,495,970	74,149,022	76,084,892	68,476,403	5,672,619	0.413	4.990	68,481,144
9 Citrus	10,097,197,870	52,935,166	72,739,158	65,465,242	0	0.000	5.461	52,935,166
10 Clay	9,789,082,073	50,662,024	179,294,242	161,364,818	0	0.000	5.391	50,662,024
11 Collier	65,166,799,904	329,566,754	215,745,264	194,170,738	135,396,016	2.164	3.104	194,186,637
12 Columbia	2,747,154,143	13,945,873	49,866,218	44,879,596	0	0.000	5.288	13,945,873
13 Miami-Dade	192,049,943,165	984,340,461	1,671,032,805	1,503,929,525	0	0.000	5.339	984,340,461
14 DeSoto	1,611,987,026	8,012,994	25,763,310	23,186,979	0	0.000	5.178	8,012,994
15 Dixie	544,274,547	2,754,116	10,399,440	9,359,496	0	0.000	5.271	2,754,116
16 Duval	56,476,055,702	283,121,244	614,002,039	552,601,835	0	0.000	5.222	283,121,244
17 Escambia	15,262,954,962	80,647,012	190,963,121	171,866,809	0	0.000	5.504	80,647,012
18 Flagler	8,212,875,231	42,922,457	63,243,634	56,919,271	0	0.000	5.444	42,922,457
19 Franklin	1,973,488,517	10,482,539	5,844,209	5,259,788	5,222,751	2.757	2.776	5,259,268
20 Gadsden	1,545,340,033	7,948,735	29,247,830	26,323,047	0	0.000	5.358	7,948,735
21 Gilchrist	696,555,913	3,697,207	14,226,892	12,804,203	0	0.000	5.529	3,697,207
22 Glades	594,081,826	2,872,695	7,651,636	6,886,472	0	0.000	5.037	2,872,695
23 Gulf	1,589,861,088	7,715,278	9,095,713	8,186,142	0	0.000	5.055	7,715,278
24 Hamilton	772,270,628	4,036,813	8,592,682	7,733,414	0	0.000	5.445	4,036,813
25 Hardee	1,667,963,910	8,480,195	24,959,427	22,463,484	0	0.000	5.296	8,480,195
26 Hendry	1,924,139,521	9,987,669	34,324,281	30,891,853	0	0.000	5.407	9,987,669
27 Hernando	9,486,126,953	47,445,813	108,026,174	97,223,557	0	0.000	5.210	47,445,813
28 Highlands	5,177,033,162	26,102,187	57,902,544	52,112,290	0	0.000	5.252	26,102,187
29 Hillsborough	68,129,419,504	362,274,100	966,881,726	870,193,553	0	0.000	5.539	362,274,100
30 Holmes	462,828,719	2,387,752	17,078,820	15,370,938	0	0.000	5.374	2,387,752
31 Indian River	14,474,815,958	75,648,862	83,024,720	74,722,248	926,614	0.067	5.377	74,717,842
32 Jackson	1,617,092,629	8,369,037	35,567,441	32,010,697	0	0.000	5.391	8,369,037
33 Jefferson	632,463,245	3,318,155	5,787,310	5,208,579	0	0.000	5.465	3,318,155
34 Lafayette	244,936,737	1,226,722	6,065,722	5,459,150	0	0.000	5.217	1,226,722
35 Lake	18,138,643,856	88,545,604	192,564,237	173,307,813	0	0.000	5.085	88,545,604
36 Lee	61,316,603,397	323,751,666	410,721,324	369,649,192	0	0.000	5.500	323,751,666
37 Leon	15,411,620,889	80,618,805	162,392,288	146,153,059	0	0.000	5.449	80,618,805
38 Levy	2,054,285,229	10,343,737	28,920,705	26,028,635	0	0.000	5.245	10,343,737
39 Liberty	263,241,529	1,344,427	7,907,217	7,116,495	0	0.000	5.320	1,344,427
40 Madison	675,449,299	3,506,068	13,682,771	12,314,494	0	0.000	5.407	3,506,068
41 Manatee	25,184,457,840	135,826,833	214,536,802	193,083,122	0	0.000	5.618	135,826,833
42 Marion	17,207,750,116	87,833,863	197,832,796	178,049,516	0	0.000	5.317	87,833,863
43 Martin	18,239,893,297	92,559,433	86,657,345	77,991,611	14,567,822	0.832	4.454	77,990,865
44 Monroe	20,682,110,017	109,261,105	38,031,544	34,228,390	75,032,715	3.779	1.724	34,229,719
45 Nassau	7,253,042,099	39,222,131	53,843,525	48,459,173	0	0.000	5.633	39,222,131
46 Okaloosa	14,930,997,652	78,032,977	141,034,732	126,931,259	0	0.000	5.444	78,032,977
47 Okeechobee	1,639,769,176	8,820,122	34,020,694	30,618,625	0	0.000	5.603	8,820,122
48 Orange	86,904,980,166	433,746,232	842,794,692	758,515,223	0	0.000	5.199	433,746,232
49 Osceola	18,538,972,563	93,258,448	261,958,034	235,762,231	0	0.000	5.240	93,258,448
50 Palm Beach	134,114,079,359	722,671,034	852,241,972	767,017,775	0	0.000	5.613	722,671,034
51 Pasco	21,819,739,450	111,479,667	335,327,354	301,794,619	0	0.000	5.322	111,479,667
52 Pinellas	60,139,977,866	320,714,474	488,277,230	439,449,507	0	0.000	5.555	320,714,474
53 Polk	27,137,485,967	139,404,180	463,191,586	416,872,427	0	0.000	5.351	139,404,180
54 Putnam	4,056,521,892	20,094,387	53,324,797	47,992,317	0	0.000	5.160	20,094,387
55 St. Johns	19,022,931,465	102,961,236	146,733,526	132,060,173	0	0.000	5.638	102,961,236
56 St. Lucie	16,731,698,299	84,408,072	192,082,609	172,874,348	0	0.000	5.255	84,408,072
57 Santa Rosa	8,216,579,476	44,787,589	118,950,257	107,055,231	0	0.000	5.678	44,787,589
58 Sarasota	42,506,559,208	217,660,787	201,436,481	181,292,833	36,367,954	0.891	4.443	181,302,377
59 Seminole	26,802,416,480	138,583,503	302,996,102	272,696,492	0	0.000	5.386	138,583,503
60 Sumter	6,917,360,843	36,663,119	34,445,824	31,001,242	5,661,877	0.853	4.668	30,998,631
61 Suwannee	1,631,927,641	8,646,344	28,418,868	25,576,981	0	0.000	5.519	8,646,344
62 Taylor	1,339,077,971	6,532,986	13,368,505	12,031,655	0	0.000	5.082	6,532,986
63 Union	258,878,865	1,357,934	11,580,485	10,422,437	0	0.000	5.464	1,357,934
64 Volusia	27,871,330,360	146,652,251	291,825,293	262,642,764	0	0.000	5.481	146,652,251
65 Wakulla	1,340,431,919	6,973,249	24,983,207	22,484,886	0	0.000	5.419	6,973,249
66 Walton	11,620,130,791	63,105,677	32,957,386	29,661,647	33,444,030	2.998	2.659	29,662,011
67 Washington	1,022,842,285	5,315,179	17,733,588	15,960,229	0	0.000	5.413	5,315,179
68 Washington Special	0	0	2,591,095	2,331,986	0	0.000	0.000	0
69 FAMU Lab School	0	0	3,062,308	2,756,077	0	0.000	0.000	0
70 FAU Palm Beach	0	0	3,780,299	3,402,269	0	0.000	0.000	0
71 FAU St Lucie	0	0	6,876,228	6,188,605	0	0.000	0.000	0
72 FSU Broward	0	0	3,387,941	3,049,147	0	0.000	0.000	0
73 FSU Leon	0	0	8,362,456	7,526,210	0	0.000	0.000	0
74 UF Lab School	0	0	6,179,081	5,561,173	0	0.000	0.000	0
75 Fla Virtual School	0	0	132,207,384	118,986,646	0	0.000	0.000	0
State	1,407,824,467,012	7,267,518,171	12,928,160,269	11,635,344,247	312,292,398		5.380	6,955,249,367