

# The Florida House of Representatives

## Appropriations Project Request - Fiscal Year 2022-23

For projects meeting the definition of House Rule 5.14

1. Title of Project: Weston Stormwater Pump Stations Hardening and Rehabilitation
2. Date of Submission: 09/29/2021
3. House Member Sponsor: Robin Bartleman

#### 4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? No
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2021-22 (If appropriated in 2021-22 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2022-23 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds
Input Amounts:					650,000	650,000

- e. Provide the total cost of the project for FY 2022-23 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	650,000	65.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	350,000	35.0%	Yes

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5. Other	0	0.0%	No
<b>TOTAL</b>	<b>1,000,000</b>	<b>100%</b>	

5. Is this a multi-year project requiring funding from the state for more than one year?

Yes

a. How much state funding would be requested after 2022-23 over the next 5 years?

- ☐ <1M  
☒ 1-3M  
☐ >3-10M  
☐ >10M

b. How many additional years of state support do you expect to need for this project?

- ☐ 1 year  
☒ 2 years  
☐ 3 years  
☐ 4 years  
☐ ≥ 5 years

c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ☐ Ongoing activity – no total cost  
☐ <1M  
☒ 1-3M  
☐ >3-10M  
☐ >10M

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Environmental Protection

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

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See below excerpts from City Bid Documents:

Upon failure of Contractor to obtain Substantial Completion, Contractor shall pay to City the sum of Thirteen hundred dollars (\$1,300.00) for each day after the deadline for Substantial Completion. After Substantial Completion, Contractor shall pay to City the sum of Two hundred and fifty dollars (\$250.00) for each day after the deadline for Final Completion, until final completion is obtained.

7. Requester:

- a. Name: Karl Thompson
- b. Organization: City of Weston
- c. Email: kthompson@westonfl.org
- d. Phone #: (954)385-2600

8. Contact for questions about specific technical or financial details about the project.

- a. Name: Reddy Chitepu
- b. Organization: City of Weston
- c. Email: rchitepu@westonfl.org
- d. Phone #: (954)385-2600

9. Registered lobbyist working to secure funding for this project.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

10. Organization or Name of entity receiving funds:

- a. Name: City of Weston
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

11. What type of organization is the entity that will receive the funds?

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Government
- ☐ University or College

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☐ Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

Replacement of aging storm water infrastructure and hardening for a resilient system, and to be better prepared to manage flood events.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Requested funds will be used for fixed capital construction, and matching funds will be utilized to fund planning/design/CEI costs.	650,000

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TOTAL		650,000
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14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

☐ For Profit

☐ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☒ Local Government (e.g., police, fire or local government buildings, local roads, etc.)

☐ State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

☐ Other (Please describe)

15. Is the project request an information technology project?

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

Yes, preliminary planning/design costs approved by the City Commission. Additional funds for FY2022 (matching funds) included in the preliminary budget for approval.

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

a. Please Describe:

A condition evaluation was performed to develop the scope of work for the repairs required.

18. Will the requested funds be used directly for services to citizens?

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or
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		outcome
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Hardened stormwater infrastructure will provide the needed resiliency to minimize harm from storm related damage and protect life.	Recover from events with minimal health and safety concerns and threats to life and property.
<input checked="" type="checkbox"/> Improve transportation conditions	Storm hardened infrastructure helps maintain operable transportation network during and after storm events with minimal impacts to road conditions, allowing for routine traffic operations including EMS and other emergency operations that are critical during and after a storm event.	Storm hardened infrastructure helps maintain operable transportation network during and after storm events with minimal impacts to road conditions, allowing for routine traffic operations including EMS and other emergency operations that are critical during and after a storm event.
<input type="checkbox"/> Increase or improve economic activity		

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<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Amount of storm events with higher than normal precipitation. Eliminate or minimize the risk of flooding, including repeat flooding, to protect property and life.	Increased service life of exiting infrastructure, and Reliability of equipment to efficiently remove stormwater during flood events. Maintain operational status during and after storm events. Minimize costs for damage resulting from flooding and other related causes.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

20. Have you applied for alternative state funding?  
☐ a. Wastewater Revolving Loan

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- ☐ b. Drinking Water Revolving Loan
- ☐ c. Small Community Wastewater Treatment Grant
- ☐ d. Other (Please describe)
- ☒ e. N/A

21. What is the population economic status?

- ☐ a. Financially Disadvantaged Municipality
- ☐ b. Rural Area of Critical Economic Concern
- ☐ c. Rural Community Experiencing Economic Distress
- ☒ d. N/A

22. What is the status of construction?

- ☒ a. Ready
- ☐ b. Not Ready

23. What percentage of construction has been completed?

0%

24. What is the estimated completion date of construction?

01/01/2023