



*The Florida
House of Representatives*

*Medicaid Supplemental
Hospital Funding Programs
Fiscal Year 2013-2014*

*PCB APC 13-06
March 28, 2013*



The Florida House of Representatives

Appropriations Committee

Seth McKeel, Chair

MEMORANDUM

To: Bob Ward, Clerk
From: Representative Seth McKeel *SM*
Appropriations Committee
Date: 3/28/13
Re: Medicaid Supplemental Hospital Funding Programs

For the 2013-2014 fiscal year, we intend to incorporate by reference in PCB APC 13-06, the document titled "Medicaid Supplemental Hospital Funding Programs," dated March 28, 2013.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in PCB APC 13-06.

PROGRAMS FUNDED BY GRANTS AND DONATIONS TRUST FUND - FISCAL YEAR 2013-14

Program	FY 2013-14							Tobacco Settlement TF (State)	Medical Care TF (Federal)	Total
	General Revenue (State)	Grants and Donations Trust Fund					Total G&DTF			
		County Transfers	OFR (State)	Trfs frm Other Agencies (State)	Rebates (State)	Rebates (Federal)				
<u>PROGRAMS FUNDED BY COUNTY TRANSFERS:</u>										
<u>DSH/State Financial Assistance Programs:</u>										
Regular Disproportionate Share Hospital (DSH) Program	\$750,000	\$95,243,343					\$95,242,343		\$132,998,411	\$228,991,754
Graduate Medical Education DSH Program		\$0					\$0		\$0	\$0
RPICC Disproportionate Share Program (Includes Non-DSH Payments)		\$0					\$0		\$0	\$0
Total DSH/State Financial Assistance Programs	\$750,000	\$95,243,343	\$0	\$0	\$0	\$0	\$95,242,343	\$0	\$132,998,411	\$228,991,754
<u>Hospital Outpatient Services:</u>										
Hospital Outpatient Ceiling for Adults \$500 to \$1,000		\$5,247,192					\$5,247,192		7,448,651	12,695,843
Hospital Outpatient Variable Cost Ceilings		\$10,337,748					\$10,337,748		14,674,950	25,012,698
Hospital Outpatient Ceiling for Adults \$1,000 to \$1,500		\$7,182,339					\$7,182,339		10,195,689	17,378,028
Remove Hospital Outpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$27,476,661					\$27,476,661		39,004,493	\$66,481,154
Eliminate Outpatient Reimbursement Ceilings -11% Screen		\$4,777,365					\$4,777,365		6,781,708	\$11,559,073
Eliminate Outpatient Reimbursement Ceilings - 7.3% Screen/Trauma		\$11,318,764					\$11,318,764		16,067,551	\$27,386,315
Payment to Hospitals-Outpatient Provider Clinics		\$26,673,305					\$26,673,305		37,864,089	\$64,537,395
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$10,800,011					\$10,800,011		15,331,155	\$26,131,166
Medicaid Trend Adjustments Buy Back - Public, Teaching Hospitals, Trauma, PSN		\$41,775,290					\$41,775,290		59,302,111	\$101,077,401
Medicaid Trend Adjustment Buy Back - All Hospital		\$39,518,639					\$39,518,639		56,098,683	\$95,617,322
Eliminate Outpatient Reimbursement Ceilings - All Hospital		\$25,495,541					\$25,495,541		36,192,194	\$61,687,735
Total Hospital Outpatient Services	\$0	\$210,602,855	\$0	\$0	\$0	\$0	\$210,602,855	\$0	298,961,275	509,564,130
<u>Hospital Inpatient Services:</u>										
Remove Hospital Inpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$117,600,407					\$117,600,407		\$166,939,653	284,540,060
Eliminate Inpatient Reimbursement Ceilings - 11% Screen		\$39,805,724					\$39,805,724		\$56,506,214	\$96,311,938
Eliminated Inpatient Reimbursement Ceilings - Trauma Centers/Medicaid days 7.3%		\$56,222,409					\$56,222,409		\$79,810,518	\$136,032,927
Eliminate Pediatric Hospital Inpatient Reimbursement Ceilings		\$8,210,627					\$8,210,627		\$11,655,395	\$19,866,022
Special Medicaid Payments - Liver Transplant Facilities		\$4,104,896					\$4,104,896		\$5,827,104	\$9,932,000
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$43,154,839					\$43,154,839		\$61,260,449	\$104,415,288
Medicaid Trend Adjustments Buy Back - Public, Teaching and Trauma Hospitals		\$164,095,003					\$164,095,003		\$232,941,056	\$397,036,059
Medicaid Trend Adjustment Buy Back - All Hospital		\$126,764,454					\$126,764,454		\$179,948,476	\$306,712,930
Eliminate Inpatient Reimbursement Ceilings - All Hospital		\$144,831,722					\$144,831,722		\$205,595,865	\$350,427,587
Global Reimbursement for Intestinal and Multi-Visceral Transplants		\$2,643,600					\$2,643,600		\$3,752,722	\$6,396,322
Total Hospital Inpatient Services	\$0	\$707,433,679	\$0	\$0	\$0	\$0	\$707,433,679	\$0	\$1,004,237,454	1,711,671,133
<u>Low Income Pool Provider Access System Payments:</u>										
Low Income Pool - Primary Care Hospitals		\$4,961,554					\$4,961,554		\$7,043,174	\$12,004,728
Low Income Pool - Provisional Trauma Centers		\$3,648,070					\$3,648,070		\$5,178,617	\$8,826,687
Low Income Pool - Rural Hospitals		\$2,323,673					\$2,323,673		\$3,298,569	\$5,622,242
Low Income Pool - Safety Net Hospitals	\$700,000	\$30,351,033					\$30,351,033		\$44,078,493	\$75,129,526
Low Income Pool - Poison Control Hospitals	\$1,311,320	\$0					\$0		\$1,861,485	\$3,172,805
Low Income Pool - Quality Add On		\$6,199,500					\$6,199,500		\$8,800,500	\$15,000,000
Low Income Pool - Specialty Pediatric Hospitals		\$582,408					\$582,408		\$826,758	\$1,409,166
Low Income Pool - Hospitals Provider Access System		\$316,969,715					\$316,969,715		\$449,954,348	\$766,924,063
Low Income Pool - Federally Qualified Health Centers	\$1,537,837	\$6,015,740					\$6,015,740		\$10,722,679	\$18,276,256
Low Income Pool - Primary Care and ER Diversion, Manatee, Sarasota, and Desota	\$495,960	\$0					\$0		\$704,400	\$1,200,000
Low Income Pool - Miami Dade Premium Assistance	\$0	\$103,325					\$103,325		\$146,675	\$250,000
Low Income Pool - Premium Assistance Program		\$6,557,837					\$6,557,837		\$9,309,177	\$15,867,014
Low Income Pool - County Health Initiatives		\$1,874,203					\$1,874,203		\$2,660,524	\$4,534,727
Low Income Pool - Hospital Based Primary Care Initiatives		\$1,239,900					\$1,239,900		\$1,760,100	\$3,000,000
Low Income Pool - Special Terms and Conditions requirement		\$14,465,500					\$14,465,500		\$20,534,500	\$35,000,000
Low Income Pool - Primary Care Projects	\$5,163,369	\$8,902,381					\$8,902,381		\$19,967,036	\$34,032,786
Total Low Income Pool Provider Access System Payments	\$9,208,486	\$404,194,839	\$0	\$0	\$0	\$0	\$404,194,839	\$0	\$586,846,675	\$1,000,250,000
Subtotal Programs Funded by County Transfers	\$9,958,486	\$1,417,474,716	\$0	\$0	\$0	\$0	\$1,417,473,716	\$0	\$2,023,043,815	\$3,450,477,017
<u>PROGRAMS FUNDED BY OFR REVENUES:</u>										
G/A Rural Hospital Financial Assistance/DSH	\$1,220,185		\$3,794,499				\$3,794,499		\$5,370,577	\$14,030,766
Subtotal Programs Funded by OFR Revenues	\$1,220,185	\$0	\$3,794,499	\$0	\$0	\$0	\$3,794,499	\$0	\$5,370,577	\$14,030,766
Total All Programs Funded by Grants & Donations TF	\$11,178,671	\$1,417,474,716	\$3,794,499	\$0	\$0	\$0	\$1,421,268,215	\$0	\$2,028,414,392	\$3,464,507,783

TABLE 1
State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP													
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	Speciality Pediatric beginning	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma					
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-	-	-
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	-	-
6905661	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-	-	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	194,133	-	194,133	4,402,454	704,583	704,583	200,000	5,501,170
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	-	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	-	-
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	250,000	-	-	264,648	514,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	-	-	-	-	-	-	-	-	-	130,139
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	194,133	-	194,133	286,573	-	-	58,418	539,124
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	-	-	194,133	-	194,133	-	-	-	90,745	284,878
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	194,133	-	194,133	129,618	-	-	18,471	342,222
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO	-	-	-	194,133	-	194,133	-	-	-	-	194,133
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	134,104	134,104
110213	BLAKE MEDICAL CENTER	MANATEE	-	-	-	194,133	-	194,133	-	-	-	-	194,133
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	-	-
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	69,150	-	-	-	-	-	-	-	124,080	193,230
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	-	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	538,924	128,998	-	-	511,798	2,751,712
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	-	-	-	-	-	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	-	-	-	-	-	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-	-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-	-	-
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	-	-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	-	-
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	-	-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	-	-
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	-	-
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	-	-	-	-	-	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	-	-	-	-	-	-	-	-	-	180,201
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	-	-	-	-	-	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	-	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	-	-

TABLE 1
State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP													
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	Speciality Pediatric beginning	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma					
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	-	-	-	-	-	-	-	-	-	1,059,211
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	-	-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	-	-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	-	-	-	-	-	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-	-	-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	-	-	-	-	-	-	-	-	-	127,374
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	36,935	-	-	225,327	262,262
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	-	-	-	-	-	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-	-
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	-	-	-	-	-	-	-	-	-	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-	-	-
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	-	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	194,133	-	194,133	-	-	-	65,728	259,861
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	-	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	-	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	-	-	-	-	-	-	-	-	-	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	-	-	-	-	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	-	-	-	-	-	-	-	-	-	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	-	-
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	194,133	-	194,133	-	-	-	99,564	293,697
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	-	-
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	-	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-
101061	JACKSON HOSPITAL	JACKSON	161,568	-	-	-	-	-	-	-	-	-	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	2,126,755	-	-	654,996	5,109,631
101737	JAY HOSPITAL	SANTA ROSA	150,480	-	-	-	-	-	-	-	-	-	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	-	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	194,133	-	194,133	-	-	-	244,751	438,884
108227	LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	-	-	-	-	-	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-	-
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	194,133	-	194,133	-	-	-	174,095	368,228
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	-	-	-	-	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	-	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	194,133	-	194,133	-	-	-	254,983	449,116
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	194,133	-	194,133	789,577	-	-	142,772	1,126,482
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	-	-

TABLE 1
State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP

Proportional Designated Trauma Centers

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	Specialty Pediatric beginning	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma					
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	-	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	-	-	-	-	-	-	-	-	-	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	-	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-	-
101214	MARINERS HOSPITAL	MONROE	137,757	-	-	-	-	-	-	-	-	-	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	-	-
100722	Mayo Clinic (fka St. Luke's)	Duval	-	-	-	-	-	-	-	-	-	6,197	6,197
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	538,924	-	-	-	1,382,460	3,557,691
101781	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	-	-	-	-	-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	-	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	-	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-	-	-
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	194,133	-	194,133	3,572,707	704,583	704,583	200,000	4,671,423
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	6,084,397	-	-	180,327	6,264,724
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	-	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	-	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	167,668	-	-	144,071	311,739
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	-	-	-	-	-	-	-	-	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	194,133	-	194,133	-	-	-	219,065	413,198
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	-	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	-	-	-	-	-	-	-	-	-	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	194,133	-	194,133	-	-	-	-	194,133
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	194,133	-	194,133	-	-	-	-	194,133
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	538,924	3,703,226	-	-	532,500	4,774,650
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	-	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	180,741	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	-	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	-	-	-	-
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	-	-
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	-	-
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	935,512	-	-	222,852	1,158,364

TABLE 1
State Fiscal Year 2013-2014

		PROJECTED SPECIAL LIP											
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				ADJ Safety-Net	Speciality Pediatric beginning	ADJ Spec Ped	QUALITY ADD-ON	ADJ Projected Special LIP
			ADJ RURAL	ADJ Primary Care	ADJ Level I	ADJ II or Ped	ADJ II and Ped	ADJ Tot Trauma					
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	-	-
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	-	-	-	-	-	-	-	-	-	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	-	-
103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	-	-	-	-	-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	438,491	2,780,866	-	-	163,302	3,382,659
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	538,924	31,626,149	-	-	206,187	33,902,426
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	-	-	-	-	-	140,820	-	-	-	394,492
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	-	-	-	-	-	140,819	-	-	-	451,860
100072	SHANDS AT STARKE	BRADFORD	218,755	-	-	-	-	-	140,819	-	-	-	359,574
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	755,733	538,924	-	-	538,924	4,270,363	-	-	2,086,660	7,651,680
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	16,338	16,338
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	-	-
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	438,491	14,113	-	-	486,609	939,213
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	-	104,347	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	438,491	174,316	-	-	480,156	1,092,963
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	-	-	-	-	90,189	582,350
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	-	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	194,133	-	194,133	36,486	-	-	156,095	386,714
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	538,924	12,085,933	-	-	401,287	14,785,707
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOSSA	-	-	-	-	-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-	-
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	-	-	-	-	-	-	-	-	-	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	1,104,422	-	-	41,139	1,145,561
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	-	-	-	-	-	-	-	-	-	-	-
SpecPed	SPECIALTY PEDIATRIC		-	-	-	-	-	-	-	-	-	-	-
Totals			5,622,242	12,004,728	3,772,467	3,300,257	1,753,963	8,826,687	75,129,526	1,409,166	1,409,166	15,000,000	117,992,350

Table 2 -LIP Payments to Low-Income Hospitals
 State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals									
		Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS	
		(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)	
1	102610	A. G. HOLLEY STATE HOSPITAL									
2	6905561	AGAPE COMMUNITY HEALTH CENTER									
3	279111	ALACHUA COUNTY HEALTH DEPARTMENT									
4	101516	ALL CHILDREN'S HOSPITAL	34,931	851	35,782		37736.571				
5	116483	ANN BATES LEACH EYE HOSPITAL	0		0		3243.249				
6	120375	AVENTURA MEDICAL CENTER	6,637	1,075	7,712		19763.766				
7	102326	BAPTIST HOSPITAL - BEACHES	1,491	1,430	2,921		6445.097				
8	100358	BAPTIST HOSPITAL OF MIAMI	24,068	6,528	30,596		52535.804				
9	100749	BAPTIST HOSPITAL OF PENSACOLA	9,122	2,761	11,883		29727.393				
10	100641	BAPTIST MEDICAL CENTER	29,017	4,706	33,723		62578.390				
11	101231	BAPTIST MEDICAL CENTER NASSAU	1,163	973	2,136	Yes	3496.204	138,535	138,535	138,535	
12	120413	BARTOW MEMORIAL HOSPITAL	823	0	823		4228.785				
13	290068	BAY COUNTY PUBLIC HEALTH UNIT									
14	100064	BAY MEDICAL CENTER	11,856	5,893	17,749		25781.384				
15	101567	BAYFRONT MEDICAL CENTER	17,827	6,222	24,049		30515.406				
16	101834	BERT FISH MEDICAL CENTER	1,627	2,069	3,696		1250.105				
17	101401	BETHESDA MEMORIAL HOSPITAL	17,845	3,388	21,233		28440.862				
18	110213	BLAKE MEDICAL CENTER	1,687	357	2,044						
19	101419	BOCA RATON COMMUNITY HOSPITAL	2,384	267	2,651						
20	605514	BOND COMMUNITY HEALTH CENTER									
21	605514	BOND COMMUNITY HEALTH CENTER									
22	295540	BORINQUEN HEALTH CARE									
23	279145	BRADFORD COUNTY HEALTH DEPARTMENT									
24	118079	BRANDON REGIONAL MEDICAL CENTER	14,564	3,165	17,729		24064.844				
25	519251	BREVARD COUNTY HEALTH DEPARTMENT									
26	519251	BREVARD COUNTY PUBLIC HEALTH UNIT									
27	6886931	BREVARD HEALTH ALLIANCE									
28	6886931	BREVARD HEALTH ALLIANCE (DIABETES)									

Table 2 -LIP Payments to Low-Income Hospitals
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Medicaid Number	Provider	Rural Hospitals									
		Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS	
		(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)	
29	102652	BROOKS REHABILITATION HOSPITAL			0						
30	100871	BROOKSVILLE REGIONAL HOSPITAL	7,965	1,311	9,276		15793.308	1,065,403			1,065,403
31	6800271	BROWARD COMMUNITY FH									
32	100129	BROWARD GENERAL MEDICAL CENTER	46,669	17,146	63,815		91478.176	98,878,182			98,878,182
33	520331	C. L. BRUMBACK									
34	100269	CALHOUN LIBERTY HOSPITAL	129	18	147	Yes	727.667		28,833	28,833	28,833
35	6800025	CAMILLUS HEALTH CONCERN, INC.									
36	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	117	12	129	Yes				0	0
37	100099	CAPE CANAVERAL HOSPITAL	1,871	1,464	3,335		6422.086				
38	119717	CAPE CORAL HOSPITAL	3,881	2,522	6,403		14749.153				
39	119806	CAPITAL REGIONAL MEDICAL CENTER	4,301	515	4,816		12593.101				
40	34079	CARE RESOURCE									
41	100366	CEDARS MEDICAL CENTER	24,684	2,064	26,748		26726.624				
42	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER									
43	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)									
44	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,779	643	5,422		7523.859				
45	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT									
46	100277	CHARLOTTE REGIONAL MEDICAL CENTER	1,237	1,750	2,987						
47	279196	CITRUS COUNTY - GEORGE DAME CENTER									
48	279196	CITRUS COUNTY HEALTH DEPARTMENT									
49	6885713	CITRUS HEALTH NETWORK									
50	102199	CITRUS MEMORIAL HOSPITAL	3,638	87	3,725		6752.621	7,829,231			7,829,231
51	279200	CLAY COUNTY HEALTH DEPARTMENT									
52	100307	CLAY MEMORIAL HOSPITAL									
53	101966	CLEARWATER COMMUNITY HOSPITAL									
54	102202	CLEVELAND CLINIC HOSPITAL			0						
55	6839550	COLLIER HEALTH SERVICES									
56	291528	COLLIER HEALTH SERVICES, INC.									
57	120308	COLUMBIA HOSPITAL	8,574	2,047	10,621		15008.610				

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Medicaid Number	Provider	Rural Hospitals										
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		(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)		
58	295655	COMMUNITY HC - J. R. CLARKE										
59	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)										
60	295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)										
61	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)										
62	295655	COMMUNITY HEALTH CENTERS OF PINELLAS										
63	295655	COMMUNITY HEALTH CENTERS OF PINELLAS										
64	606383	COMMUNITY HEALTH CENTERS OF PINELLAS										
65	295451	COMMUNITY HEALTH CENTERS, INC.										
66	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)										
67	295728	COMMUNITY HEALTH OF SOUTH FLORIDA										
68	105520	COMMUNITY HOSPITAL	8,027	937	8,964		10850.874					
69	109606	CORAL GABLES HOSPITAL	5,192	249	5,441		4480.814					
70	120405	CORAL SPRINGS MEDICAL CENTER	8,579	1,115	9,694		22414.592	14,996,378				14,996,378
71	279234	DADE COUNTY DEPARTMENT OF HEALTH										
72	120049	DAYTONA MEDICAL CENTER										
73	110060	DEERING HOSPITAL										
74	120090	DELRAY MEDICAL CENTER	3,543	2,434	5,977							
75	279242	DESOTO COUNTY PUBLIC HEALTH UNIT										
76	101923	DESOTO MEMORIAL HOSPITAL	2,048	1,191	3,239	Yes	3362.211	133,226	133,226			133,226
77	279251	DIXIE COUNTY HEALTH DEPARTMENT										
78	103543	DOCTORS' HOSPITAL - CORAL GABLES			0		5144.691					
79	119954	DOCTORS HOSPITAL OF SARASOTA	755	209	964							
80	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	674	356	1,030	Yes	1514.893	60,027	60,027			60,027
81	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,275	1,045	2,320	Yes	2651.863	105,079	105,079			105,079
82	102776	DOUGLASS GARDENS HOSPITAL			0							
83	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)										
84	279269	DUVAL CHD/AGAPE CHC (WEST JAX)										
85	279269	DUVAL COUNTY HEALTH DEPARTMENT										
86	100048	ED FRASER MEMORIAL HOSPITAL	29	-2,269	-2,240	Yes	1506.418	59,691	59,691			59,691
87	212032	EDWARD J HEALEY REHAB AND NURSING HOME										
88	102598	EDWARD WHITE HOSPITAL	1,695	748	2,443		2463.576					
89	102750	EMERALD COAST REHABILITATION HOSPITAL			0							

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Medicaid Number	Provider	Rural Hospitals											
		Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS			
		(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (SeI(RI)+RK)	RP = (RL+RO)			
90	102539	ENGLEWOOD COMMUNITY HOSPITAL	274	153	427								
91	6929907	ESCAMBIA COMMUNITY CLINICS, INC.											
92	101435	EVERGLADES REGIONAL MEDICAL CENTER											
93	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY											
94	295701	FAMILY HEALTH CENTER OF SW FLORIDA											
95	117463	FAWCETT MEMORIAL HOSPITAL	1,544	367	1,911								
96	101206	FISHERMEN'S HOSPITAL	260	278	538	Yes	184.533	7,312	7,312			7,312	
97	101711	FLAGLER HOSPITAL	6,079	2,724	8,803		12873.080						
98	295744	FLORIDA COMMUNITY HEALTH CENTERS											
99	101290	FLORIDA HOSPITAL	71,172	34,690	105,862		152402.337						
100	102601	FLORIDA HOSPITAL - WAUCHULA	110	1,433	1,543	Yes	1604.789	63,589	63,589			63,589	
101	101877	FLORIDA HOSPITAL DELAND	4,659	1,510	6,169		9068.509						
102	101826	FLORIDA HOSPITAL FISH MEMORIAL	2,482	1,318	3,800		7852.436						
103	101893	FLORIDA HOSPITAL FLAGLER	690	721	1,411	Yes	4002.642	158,602	158,602			158,602	
104	100901	FLORIDA HOSPITAL HEARTLAND	5,139	1,914	7,053		10157.350						
105	101095	FLORIDA HOSPITAL WATERMAN	3,917	1,161	5,078		13133.374	203,570				203,570	
106	101494	FLORIDA HOSPITAL ZEPHYRHILLS	3,277	1,801	5,078		8416.120						
107	102148	FLORIDA MEDICAL CENTER											
108	102032	FLORIDA MEDICAL CENTER SOUTH											
109	260011	FLORIDA STATE HOSPITAL											
110	119784	FLORIDA STATE HOSPITAL - MED. SURG.	7,051	0	7,051								
111	111325	FORT WALTON BEACH MEDICAL CENTER	6,424	753	7,177		11854.143						
112	11826	FOUND CARE											
113	260037	G. PIERCE WOOD HOSPITAL											
114	100811	GADSDEN COMMUNITY HOSPITAL											
115	102717	GENESIS REHABILITATION HOSPITAL											
116	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	62	18	80	Yes	557.965	22,109	22,109			22,109	
117	111368	GOLDEN GLADES REGIONAL MED CENTER											
118	101524	GOOD SAMARITAN MEDICAL CENTER	4,247	972	5,219		9534.244						
119	102253	GULF COAST HOSPITAL - FT. MYERS											
120	111341	GULF COAST MEDICAL CENTER	3,772	541	4,313		17470.506						
121	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	7,604	399	8,003		11742.007						

Table 2 -LIP Payments to Low-Income Hospitals
 State Fiscal Year 2012 - 2013
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Medicaid Number	Provider	Medicaid	Charity	M'caid +	Rural	Mcaid+Char+	Preliminary	Rural Hospitals		TOTAL OF
		Days	Care	Char Care	Hospital	50% Bad Debt	Amount (108.5%	Proportional Adjust.	Adjusted	ACCESS SYS.
		(Incl. HMO)	Days	Days		days (if Eligible)	of Local Funding)	For Rural	Rural	PAYMENTS
		(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
122	100820	GULF PINES HOSPITAL								
123	120324	H. LEE MOFFIT CANCER CENTER	3,418	3,201	6,619		16263.845	6,296,532		6,296,532
124	101842	HALIFAX HEALTH	21,520	5,128	26,648		35353.616	19,648,452		19,648,452
125	101354	HEALTH CENTRAL	5,977	3,308	9,285		16368.614	2,571,925		2,571,925
126	204811	HEALTH CENTRAL PARK								
127	22107	HEALTH FOUNDATION OF SOUTH FLORIDA								
128	6874291	HEALTHCARE FOR THE HOMELESS								
129	6874291	HEALTHCARE FOR THE HOMELESS								
130	101885	HEALTHMARK REGIONAL MEDICAL CENTER	546	103	649	Yes	1220.736	48,371	48,371	48,371
131	102709	HEALTHSOUTH HOSPITAL - MIAMI			0					
132	120057	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	5,024	62	5,086		5447.928			
133	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			0					
134	103551	HEALTHSOUTH REHAB OF SPRING HILL			0					
135	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO			0					
136	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES			0					
137	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE			0					
138	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	204	0	204					
139	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	164	0	164					
140	103560	HEALTHSOUTH RIDGELAKE HOSPITAL			0					
141	17183	HEART OF FLORIDA HEALTH CENTER								
142	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	5,994	1,984	7,978		10063.897			
143	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER								
144	101613	HELEN ELLIS MEMORIAL HOSPITAL	2,208	571	2,779		3120.392			
145	100862	HENDRY REGIONAL MEDICAL CENTER	512	0	512	Yes	1413.491	56,009	56,009	56,009
146	279374	HERNANDO COUNTY HEALTH DEPARTMENT								
147	100412	HIALEAH HOSPITAL	14,316	884	15,200		18275.074			
148	100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,051	497	2,548		2967.719	613,252		613,252
149	111791	HOLLYWOOD MEDICAL CENTER								
150	519022	HOLMES COUNTY HEALTH DEPARTMENT								
151	100081	HOLMES REGIONAL MEDICAL CENTER	13,425	7,544	20,969		34280.911			
152	100188	HOLY CROSS HOSPITAL			0		10642.853			
153	102261	HOMESTEAD HOSPITAL	9,470	3,426	12,896		23060.976			

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		Days	Care	Char Care	Hospital	50% Bad Debt	Amount (108.5%	Proportional Adjust.	Adjusted	ACCESS SYS.
		(Incl. HMO)	Days	Days		days (if Eligible)	of Local Funding)	For Rural	Rural	PAYMENTS
		(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
154	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS								
155	108219	IMPERIAL POINT HOSPITAL	6,676	2,551	9,227		12758.207	34,239,349		34,239,349
156	101044	INDIAN RIVER MEMORIAL HOSPITAL	7,153	3,403	10,556		14286.270	9,673,051		9,673,051
157	101061	JACKSON HOSPITAL	2,337	820	3,157	Yes	5245.457		207,848	207,848
158	100421	JACKSON MEMORIAL HOSPITAL	184,940	34,899	219,839		206932.540	356,167,299		356,167,299
159	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER								
160	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER								
161	101737	JAY HOSPITAL	636	727	1,363	Yes	1224.221		48,509	48,509
162	279439	JEFFERSON COUNTY HEALTH DEPARTMENT								
163	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS								
164	101460	JFK MEDICAL CENTER	10,069	7,425	17,494		31422.985			
165	120294	JUPITER MEDICAL CENTER	1,161	393	1,554		4654.028			
166	120138	KENDALL REGIONAL MEDICAL CENTER	12,282	1,386	13,668		21401.355			
167	102300	KINDRED HOSPITAL - CENTRAL TAMPA			0					
168	103535	KINDRED HOSPITAL - Ocala			0					
169	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD			0					
170	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES			0					
171	100196	KINDRED HOSPITAL - SOUTH FLORIDA			0					
172	102342	KINDRED HOSPITAL BAY AREA - TAMPA			0					
173	102768	KINDRED HOSPITAL-ST. PETERSBURG			0					
174	108227	LAKE BUTLER HOSPITAL	82	829	911	Yes	1378.570		54,625	54,625
175	119768	LAKE CITY MEDICAL CENTER	953	231	1,184		2011.835			
176	563234	LAKE COUNTY HEALTH DEPARTMENT								
177	563234	LAKE COUNTY HEALTH DEPARTMENT								
178	101664	LAKE WALES MEDICAL CENTER	1,271	375	1,646		4339.031			
179	101648	LAKELAND REGIONAL MEDICAL CENTER	22,986	7,770	30,756		53402.272			
180	101443	LAKESIDE MEDICAL CENTER	3,941	425	4,366	Yes	4592.257	3,797,500	181,965	3,979,465
181	103420	LAKEWOOD RANCH MEDICAL CENTER	630	76	706		1902.782			
182	119741	LARGO MEDICAL CENTER	2,670	939	3,609		12086.549			
183	119695	LAWNWOOD REGIONAL MEDICAL CENTER	13,021	1,676	14,697		26911.391			
184	279463	LEE COUNTY HEALTH DEPARTMENT								
185	101109	LEE MEMORIAL HOSPITAL	26,833	10,863	37,696		60090.759	17,769,849		17,769,849

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		Days	Care	Char Care	Hospital	50% Bad Debt	Amount (108.5%	Proportional Adjust.	Adjusted	ACCESS SYS.	
		(Incl. HMO)	Days	Days		days (if Eligible)	of Local Funding)	For Rural	Rural	PAYMENTS	
(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RI x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)			
186	101079	LEESBURG REGIONAL MEDICAL CENTER	5,473	1,169	6,642		12547.438	1,530,203			1,530,203
187	101117	LEHIGH REGIONAL MEDICAL CENTER	1,067	75	1,142		3014.622				
188	279498	LIBERTY COUNTY HEALTH DEPARTMENT									
189	101192	LOWER KEYS HOSPITAL	2,880	1,027	3,907		6558.206				
190	290408	MADISON COUNTY HEALTH DEPARTMENT									
191	101150	MADISON COUNTY MEMORIAL HOSPITAL	326	143	469	Yes	933.294		36,981	36,981	36,981
192	295612	MANATEE COUNTY RURAL HEALTH SERVICES									
193	295612	MANATEE COUNTY RURAL HEALTH SERVICES									
194	295612	MANATEE COUNTY RURAL HEALTH SERVICES									
195	101168	MANATEE MEMORIAL HOSPITAL	12,222	3,439	15,661		25736.881	2,212,630			2,212,630
196	203475	MARIANNA HEALTH AND REHAB CENTER									
197	101214	MARINERS HOSPITAL	261	892	1,153	Yes	2074.153		82,187	82,187	82,187
198	279536	MARTIN COUNTY VOLUNTEERS IN MEDICINE									
199	101184	MARTIN MEMORIAL MEDICAL CENTER	5,699	3,345	9,044		12643.540				
200	120081	MEASE HOSPITAL - COUNTRYSIDE	4,622	1,921	6,543						
201	101541	MEASE HOSPITAL - DUNEDIN	3,237	1,507	4,744		20627.057				
202	101851	MEDICAL CENTER-PENINSULA									
203	101869	MEMORIAL HOSPITAL - ORMOND BEACH	2,693	1,762	4,455						
204	101761	MEMORIAL HOSPITAL - SARASOTA	14,362	122	14,484		28386.223	20,867,702			20,867,702
205	103454	MEMORIAL HOSPITAL MIRAMAR	1,894	438	2,332		14431.720	5,393,714			5,393,714
206	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	11,780	958	12,738		19282.262				
207	112798	MEMORIAL HOSPITAL OF TAMPA			0		2933.436				
208	102229	MEMORIAL HOSPITAL PEMBROKE	3,444	3,673	7,117		16044.930	4,270,087			4,270,087
209	102521	MEMORIAL HOSPITAL WEST	10,582	4,590	15,172		29534.966	10,141,996			10,141,996
210	201006	MEMORIAL MANOR									
211	100200	MEMORIAL REGIONAL HOSPITAL	40,564	19,432	59,996		99084.214	94,809,128			94,809,128
212	100439	MERCY HOSPITAL	9,676	1,153	10,829		4063.723				
213	100706	METHODIST HOSPITAL, INC.									
214	100544	METROPOLITAN HOSPITAL	5,190	71	5,261		4097.286				
215	295442	MIAMI BEACH CHC									
216	295442	MIAMI BEACH COM. HEALTH CTR									
217	295442	MIAMI BEACH COMMUNITY HEALTH CENTER									

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		Days	Care	Char	Hospital	50% Bad Debt	Amount (108.5%	Proportional Adjust.	Adjusted	ACCESS SYS.
		(Incl. HMO)	Days	Care		days (if Eligible)	of Local Funding)	For Rural	Rural	PAYMENTS
		(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
218	295442	MIAMI BEACH COMMUNITY HEALTH CENTER								
219	100609	MIAMI CHILDRENS HOSPITAL	41,319	987	42,306		43887.132			
220	100447	MIAMI HEART INSTITUTE								
221	101583	MORTON F. PLANT HOSPITAL	14,356	5,046	19,402		24606.389			
222	100463	MT. SINAI MEDICAL CENTER	12,270	1,046	13,316		26358.784			
223	101176	MUNROE REGIONAL MEDICAL CENTER	10,581	2,775	13,356		19570.632	2,190,748		2,190,748
224	260029	N.E. FLORIDA STATE HOSPITAL								
225	100315	NAPLES COMMUNITY HOSPITAL	13,843	7,855	21,698		34369.500			
226	279552	NASSAU COUNTY HEALTH DEPARTMENT								
227	101141	NATURE COAST REGIONAL HOSPITAL	779	274	1,053	Yes			0	0
228	101508	NORTH BAY HOSPITAL	1,692	1,622	3,314		15176.133			
229	100218	NORTH BROWARD MEDICAL CENTER	8,365	9,149	17,514		27532.207	22,780,907		22,780,907
230	140442	NORTH DADE HEALTH CENTER (JMH)								
231	295680	NORTH FLORIDA MEDICAL CENTERS								
232	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA								
233	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	6,435	934	7,369		13699.757			
234	101265	NORTH OKALOOSA MEDICAL CENTER	3,051	546	3,597		4023.820			
235	100498	NORTH SHORE MEDICAL CENTER	21,561	3,338	24,899		41509.419			
236	6879551	NORTHEAST FL HEALTH SERVICES								
237	6879551	NORTHEAST FLORIDA HEALTH SERVICES								
238	102571	NORTHRIDGE MEDICAL CENTER	1,224	180	1,404					
239	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	4,628	1,947	6,575		9313.487			
240	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	321	158	479	Yes	1660.474	65,795	65,795	65,795
241	104591	NORTHWEST REGIONAL HOSPITAL	6,282	409	6,691		9953.030			
242	120073	OAK HILL HOSPITAL	2,226	693	2,919					
243	109886	OCALA REGIONAL MEDICAL CENTER	5,402	1,403	6,805		7395.475	71,639		71,639
244	279561	OKALOOSA COUNTY HEALTH DEPARTMENT								
245	279587	ORANGE COUNTY HEALTH DEPARTMENT								
246	111741	ORANGE PARK MEDICAL CENTER	8,046	982	9,028		16617.940			
247	101338	ORLANDO REGIONAL MEDICAL CENTER	72,166	25,378	97,544		156167.940			
248	8356	OSCEOLA CHD/POINCIA								
249	279595	OSCEOLA COUNTY HEALTH DEPARTMENT								

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								Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Sel(RI)+RK)	
250	101389	OSCEOLA REGIONAL MEDICAL CENTER	9,117	1,072	10,189		19616.404			
251	102105	PALM BEACH GARDENS MEDICAL CENTER	1,665	165	1,830		5073.474			
252	102245	PALM BEACH REGIONAL HOSPITAL								
253	100536	PALM SPRINGS GENERAL HOSPITAL	6,063	0	6,063		3663.472			
254	104604	PALMETTO GENERAL HOSPITAL	19,190	1,017	20,207		33974.278			
255	120111	PALMS OF PASADENA HOSPITAL			0					
256	120260	PALMS WEST HOSPITAL	10,213	2,131	12,344		16401.029			
257	6896936	PANCARE HEALTH CENTER								
258	111414	PARK MEDICAL CENTER								
259	102385	PARKWAY REGIONAL MEDICAL CENTER								
260	100102	PARRISH MEDICAL CENTER	3,374	2,038	5,412		9101.013	1,145,682		1,145,682
261	109592	PASCO REGIONAL MEDICAL CENTER	1,889	422	2,311		2501.568			
262	100285	PEACE RIVER REGIONAL MEDICAL CENTER	2,934	409	3,343		9476.571			
263	103144	PHYSICIANS REGIONAL MEDICAL CENTER			0		4874.089			
264	120251	PINECREST REHABILITATION HOSPITAL								
265	279625	PINELLAS COUNTY HEALTH DEPARTMENT								
266	120006	PLANTATION GENERAL HOSPITAL	20,898	702	21,600		31938.373			
267	279633	POLK COUNTY HEALTH DEPARTMENT								
268	101681	POLK GENERAL HOSPITAL								
269	102237	POMPANO BEACH MEDICAL CENTER								
270	295507	PREMIER COMMUNITY HEALTHCARE								
271	101311	PRINCETON HOSPITAL			0					
272	113514	PUTNAM COMMUNITY MEDICAL CENTER	3,799	713	4,512	Yes	6154.436	243,866	243,866	243,866
273	119750	RAULERSON HOSPITAL	1,362	751	2,113	Yes	2651.854	105,078	105,078	105,078
274	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	3,455	614	4,069		9244.548			
275	295434	RURAL HEALTH CARE - FMDC								
276	100765	SACRED HEART HOSPITAL	29,692	4,260	33,952		47214.258			
277	20127	SACRED HEART HOSPITAL ON THE GULF					453,100			453,100
278	103233	SACRED HOSPITAL ON THE EMERALD COAST	407	369	776	Yes	3781.524	149,841	149,841	149,841
279	120227	SAINT ANTHONY'S HOSPITAL	8,085	3,384	11,469		18099.854			
280	100722	SAINT LUKE'S HOSPITAL			0					
281	100731	SAINT VINCENT'S HEALTH SYSTEM	12,294	1,702	13,996		25837.217			

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		(Incl. HMO)						Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments		
		(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)	
282	101745	SANTA ROSA MEDICAL CENTER	2,257	113	2,370		3465.610	132,894			132,894
283	279684	SARASOTA COUNTY HEALTH DEPARTMENT									
284	120014	SEBASTIAN HOSPITAL	710	898	1,608						
285	103390	SELECT SPECIALTY HOSPITAL - ORLANDO			0						
286	103373	SELECT SPECIALTY HOSPITAL MIAMI			0						
287	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			0						
288	379158	SENIOR FRIENDSHIP CENTERS									
289	119989	SEVEN RIVERS COMMUNITY HOSPITAL	1,903	354	2,257		3551.685				
290	100013	SHANDS AT AGH									
291	100676	SHANDS AT JACKSONVILLE	37,483	18,720	56,203		93195.764	4,525,614			4,525,614
292	100331	SHANDS AT LAKE SHORE	5,052	2,883	7,935	Yes	6849.694	2,790,613	271,415	3,062,028	3,062,028
293	100072	SHANDS AT STARKE	325	742	1,067	Yes	1222.144		48,427	48,427	48,427
294	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	198	619	817	Yes	1051.191	243,347	41,653	285,000	285,000
295	100030	SHANDS TEACHING HOSPITAL & CLINIC	63,983	16,685	80,668		97734.270	4,145,427			4,145,427
296	103284	SISTER EMMANUEL HOSPITAL			0						
297	119946	SOUTH BAY HOSPITAL	1,108	1,185	2,293						
298	100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,958	2,985	6,943		9171.196				
299	260045	SOUTH FLORIDA STATE HOSPITAL									
300	101087	SOUTH LAKE MEMORIAL HOSPITAL	1,824	731	2,555		7060.894				
301	100587	SOUTH MIAMI HOSPITAL	9,475	1,830	11,305		23404.695				
302	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL									
303	100595	SOUTH SHORE HOSPITAL									
304	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0	229	229						
305	102466	SPRING HILL REGIONAL HOSPITAL									
306	103462	ST CLOUD REGIONAL MEDICAL CENTER			0		2938.901				
307	279668	ST LUCIE COUNTY HEALTH DEPARTMENT									
308	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	931	49	980						
309	102407	ST. JOHN'S REHABILITATION HOSPITAL	525	67	592						
310	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK									
311	6867286	ST. JOSEPH CARE OF FLORIDA									
312	100978	ST. JOSEPH'S HOSPITAL	51,713	15,774	67,487		83622.876				
313	119971	ST. LUCIE MEDICAL CENTER	3,983	677	4,660		8550.300				

Table 2 -LIP Payments to Low-Income Hospitals
 State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals								
		Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS
		(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
314	101486	ST. MARY'S HOSPITAL	35,757	4,652	40,409		56691.101			
315	120103	ST. PETERSBURG GENERAL HOSPITAL	5,385	1,874	7,259		7358.688			
316	101591	SUN COAST HOSPITAL								
317	295230	SUNCOAST CHC								
318	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)								
319	295230	SUNCOAST COMM HEALTH CTR								
320	295574	SUNCOAST COMMUNITY HEALTH CENTER (RENOV)								
321	119962	SUNLAND - MARIANNA								
322	119920	TACACHALE DAHLIA HOSPITAL								
323	101133	TALLAHASSEE MEMORIAL HEALTHCARE	20,950	5,008	25,958		33381.679			
324	295485	TAMPA FAMILY HEALTH CENTER								
325	295485	TAMPA FAMILY HEALTH CENTER								
326	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)								
327	295485	TAMPA FAMILY HEALTH CENTER (NEW)								
328	295485	TAMPA FAMILY HEALTH CTR.								
329	100994	TAMPA GENERAL HOSPITAL	46,900	18,860	65,760		89739.563			
330	202533	THE ROHR HOME								
331	103179	THE VILLAGES REGIONAL HOSPITAL	600	161	761					
332	295477	THOMAS E. LANGLEY MEDICAL CENTER								
333	119849	TOWN & COUNTRY HOSPITAL			0		4308.933			
334	6800050	TREASURE COAST COMMUNITY HEALTH CENTER								
335	295060	TRENTON MEDICAL CENTER, INC.								
336	100838	TRINITY COMMUNITY HOSPITAL								
337	101257	TWIN CITIES HOSPITAL	405	169	574		750.143			
338	279731	UNION COUNTY HEALTH DEPARTMENT								
339	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	1,627	919	2,546		2865.704			
340	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	11,726	5,043	16,769		24529.422			
341	112801	UNIVERSITY HOSPITAL	4,333	921	5,254		8656.560			
342	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0		0		1594.919			
343	102679	VENCOR HOSPITAL - NORTH FLORIDA								
344	119733	VENICE HOSPITAL	1,211	608	1,819					
345	150258	VITA HEALTH								

Table 2 -LIP Payments to Low-Income Hospitals
 State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Medicaid Days	Charity Care Days	M'caid + Char Care Days	Rural Hospital	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
		(Incl. HMO)						Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
		(CA)	(CG)	RA=(CA+CG)	RD	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
346	279749	VOLUSIA COUNTY HEALTH DEPARTMENT								
347	279765	WALTON COUNTY HEALTH DEPARTMENT								
348	102130	WELLINGTON REGIONAL MEDICAL CENTER	5,296	521	5,817	13323.067				
349	120243	WEST BOCA MEDICAL CENTER	6,137	230	6,367	10599.298				
350	260053	WEST FLORIDA COMMUNITY CARE CENTER	0	11,956	11,956	16678.961				
351	113212	WEST FLORIDA HOSPITAL	5,043	893	5,936	10328.877				
352	101702	WEST GABLES REHABILITATION HOSPITAL			0					
353	100625	WESTCHESTER GENERAL HOSPITAL	11,247	1,138	12,385	8027.131				
354	112305	WESTSIDE REGIONAL MEDICAL CENTE	3,370	604	3,974	5559.807				
355	101699	WINTER HAVEN HOSPITAL	11,407	3,435	14,842	18781.976				
356	101362	WINTER PARK MEMORIAL HOSPITAL								
357	100111	WUESTHOFF HOSPITAL								
358		Undetermined					13,049,085			13,049,085
		Totals				3154382.676	764,504,489	2,419,573	9,251,033	766,924,062

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)			
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		InPatient	Outpatient	Total	
102610	AG HOLLEY														
101516	ALL CHILDREN'S HOSPITAL	5,501,170		5,501,170	19,390			376,963		396,353	5,897,522	20,520,654	5,838,994	26,359,648	
116483	ANN BATES LEACH EYE HOSPITAL											3,890	784,698	788,778	
120375	AVENTURA HOSPITAL & MEDICAL CEN														
102326	BAPTIST MEDICAL CENTER - BEACHES														
100358	BAPTIST HOSPITAL OF MIAMI	1,220,091		1,220,091							1,220,091	16,127,518	1,711,566	17,839,084	
100749	BAPTIST HOSPITAL OF PENSACOLA	539,124		539,124							539,124	4,778,449	1,489,626	6,266,075	
100641	BAPTIST MEDICAL CENTER	514,648		514,648							514,648	11,668,025	177,729	11,845,754	
101231	BAPTIST MEDICAL CENTER - NASSAU	130,139	138,535	268,674					260,081	260,081	528,755				
120413	BARTOW REGIONAL MEDICAL CENTER											347,498	172,997	520,495	
100064	BAY MEDICAL CENTER	284,878		284,878	3,840,031					3,840,031	4,124,909	2,044,657	652,237	2,696,894	
101567	BAYFRONT MEDICAL CENTER	342,222		342,222			1,209,423			1,209,423	1,551,645	4,804,119	178,042	4,982,162	
101834	BERT FISH MEDICAL CENTER														
101401	BETHESDA HEALTHCARE SYSTEM	134,104		134,104							134,104	3,887,487	204,830	4,092,317	
110213	BLAKE MEDICAL CENTER	194,133		194,133							194,133				
101419	BOCA RATON COMMUNITY HOSPITAL														
118079	BRANDON REGIONAL HOSPITAL	211,138		211,138							211,138	3,946,333		3,946,333	
102652	BROOKS REHABILITATION HOSPITAL														
100871	BROOKSVILLE REGIONAL HOSPITAL	193,230	1,065,403	1,258,633							1,258,633	1,744,825		1,744,825	
100129	BROWARD HEALTH - BROWARD GENERAL M	2,751,712	98,878,182	101,629,894	19,234,813		1,209,423	1,981,341		22,425,577	124,055,471	19,904,124	4,577,365	24,481,489	
100269	CALHOUN LIBERTY HOSPITAL	145,416	28,833	174,249					468,338	468,338	642,586				
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	157,981		157,981	91,584				438,951	530,535	688,516				
100099	CAPE CANAVERAL HOSPITAL														
119717	CAPE CORAL HOSPITAL				1,586,389					1,586,389	1,586,389				
100366	UNIVERSITY OF MIAMI HOSPITAL	19,635		19,635							19,635	5,569,912	756,314	6,326,226	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL														
100277	CHARLOTTE REGIONAL MEDICAL CENTER														
102199	CITRUS MEMORIAL HEALTH SYSTEM		7,829,231	7,829,231	680,269					680,269	8,509,500				
101966	CLEARWATER COMMUNITY HOSPITAL														
102202	CLEVELAND CLINIC FLORIDA WESTON														
120308	COLUMBIA HOSPITAL	79,786		79,786							79,786	1,045,927	203,300	1,249,227	
105520	COMMUNITY HOSPITAL														
109606	CORAL GABLES HOSPITAL	41,320		41,320							41,320	810,612		810,612	
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL	42,750	14,996,378	15,039,128	2,023,533			137,263		2,160,796	17,199,924	2,832,856		2,832,856	
109592	PASCO REGIONAL MEDICAL CENTER														
120049	ATLANTIC MEDICAL CENTER														
110060	JACKSON SOUTH COMMUNITY HOSPITAL														
120090	DELRAY MEDICAL CENTER	438,491		438,491							438,491				
101923	DESOTO MEMORIAL HOSPITAL	237,770	133,226	370,996	1,137				233,153	234,290	605,286				
103543	DOCTORS' HOSPITAL - CORAL GABLES														
119954	DOCTORS HOSPITAL OF SARASOTA														
101036	DOCTORS MEMORIAL HOSPITAL	180,201	60,027	240,228	91,584				213,299	304,883	545,112				
101800	DOCTORS MEMORIAL HOSPITAL	234,826	105,079	339,905					215,966	215,966	555,871				
102776	MIAMI JEWISH HOME & HOSPITAL														
100048	ED FRASER MEMORIAL HOSPITAL	1,059,211	59,691	1,118,902	91,584				2,581,227	2,672,811	3,791,713				
102598	EDWARD WHITE HOSPITAL														
102750	HEALTHSOUTH EMERALD COAST REHABILITATION														
102539	ENGLEWOOD COMMUNITY HOSPITAL														
101435	EVERGLADES REGIONAL MEDICAL CENTER														
117463	FAWCETT MEMORIAL HOSPITAL														
101206	FISHERMEN'S HOSPITAL	156,636	7,312	163,948					507,470	507,470	671,418				
101711	FLAGLER HOSPITAL														
101290	FLORIDA HOSPITAL	262,262		262,262						1,715,181	1,977,443	39,822,819	6,695,327	46,518,146	
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.														
102601	FLORIDA HOSPITAL - WAUCHULA	143,253	63,589	206,842					465,877	465,877	672,719				
101893	FLORIDA HOSPITAL FLAGLER	127,374	158,602	285,976					486,860	486,860	772,836				
101095	FLORIDA HOSPITAL WATERMAN		203,570	203,570							203,570				
101494	FLORIDA HOSPITAL ZEPHYRHILLS												368,300	368,300	
102148	FLORIDA MEDICAL CENTER														
102032	FLORIDA MEDICAL CENTER SOUTH														
260011	FLORIDA STATE HOSPITAL				3,913					3,913	3,913				

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SFY 2013 - 2014
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EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)			
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		InPatient	Outpatient	Total	
119784	FLORIDA STATE HOSPITAL - MED SURG.				794,163					794,163	794,163				
111325	FORT WALTON BEACH MEDICAL CENTER														
260037	G. PIERCE WOOD HOSPITAL														
100811	GADSDEN COMMUNITY HOSPITAL														
102717	BROOKS HEALTH SYSTEM														
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	177,106	22,109	199,215	91,584					280,269	371,853	571,068			
101443	GLADES GENERAL HOSPITAL	238,333	3,979,465	4,217,798	462,673					223,803	686,476	4,904,273			
111368	PARKWAY REGIONAL MEDICAL CENTER WE														
101524	GOOD SAMARITAN MEDICAL CENTER														
117617	GULF COAST MEDICAL CENTER	165,191		165,191								165,191	3,619,050	291,411	3,910,461
102253	GULF COAST HOSPITAL - FT. MYERS				343,990						343,990	343,990			
100820	GULF PINES HOSPITAL														
120324	H. LEE MOFFIT CANCER CENTER		6,296,532	6,296,532								6,296,532	1,197,897	6,379,405	7,577,302
119750	H.H. RAULERSON	168,405	105,078	273,483								273,483			
101842	HALIFAX HEALTH	259,861	19,648,462	19,908,313	6,107,457		1,209,423				7,316,880	27,225,193	5,501,370	986,810	6,488,180
101354	HEALTH CENTRAL	19,734	2,571,925	2,591,659	2,264,260						2,264,260	4,855,919	1,049,642	267,075	1,316,718
101885	HEALTHMARK REGIONAL MEDICAL CENTER	118,714	48,371	167,085						416,245	416,245	583,330			
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI														
120057	LARKIN COMMUNITY HOSPITAL	3,672		3,672			1,209,423				1,209,423	1,213,095	1,273,515	334,999	1,608,515
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAH														
103551	HEALTHSOUTH REHAB OF SPRING HILL														
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO														
120421	HEALTHSOUTH SEA PINES REHABILITATION														
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL														
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CA														
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO														
103560	HEALTHSOUTH RIDGELAKE HOSPITAL														
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	125,119		125,119								125,119	1,804,435		1,804,435
101613	HELEN ELLIS MEMORIAL HOSPITAL														
100862	HENDRY REGIONAL MEDICAL CENTER	160,346	56,009	216,355	91,584					378,992	470,576	686,931			
100412	HIALEAH HOSPITAL	251,529		251,529	7,946						7,946	259,475	5,550,757	643,767	6,194,523
100897	HIGHLANDS REGIONAL MEDICAL CENTER		613,252	613,252								613,252			
111791	MEMORIAL REGIONAL HOSPITAL SOUTH														
100081	HOLMES REGIONAL MEDICAL CENTER	293,697		293,697								293,697	5,561,458	163,449	5,724,907
100188	HOLY CROSS HOSPITAL														
102261	HOMESTEAD HOSPITAL	417,436		417,436	5,257						5,257	422,693	7,839,020	283,586	8,122,606
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	589,206	34,239,349	34,828,555	2,342,146				261,879		2,604,025	37,432,580	1,683,656	289,454	1,973,110
101044	INDIAN RIVER MEDICAL CENTER		9,673,051	9,673,051								9,673,051			
101061	JACKSON HOSPITAL	161,568	207,848	369,416	91,584					216,878	308,462	677,878			
100421	JACKSON MEMORIAL HOSPITAL	5,109,631	356,167,299	361,276,930	56,567,328		15,318,622		2,222,666		74,108,616	435,385,546	77,935,395	7,676,199	85,611,594
101737	JAY HOSPITAL	150,480	48,509	198,989						375,786	375,786	574,775			
101460	JFK MEDICAL CENTER	1,147,115		1,147,115								1,147,115	4,939,795		4,939,795
120294	JUPITER MEDICAL CENTER														
120138	KENDALL REGIONAL MEDICAL CENTER	438,884		438,884								438,884	4,129,731	188,388	4,318,119
102300	KINDRED HOSPITAL - CENTRAL TAMPA														
103535	KINDRED HOSPITAL - OCALA														
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC														
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE														
100196	KINDRED HOSPITAL - SOUTH FLORIDA														
102342	KINDRED HOSPITAL BAY AREA - TAMPA														
108227	LAKE BUTLER HOSPITAL	506,573	54,625	561,198						631,135	631,135	1,192,333			
119768	LAKE CITY MEDICAL CENTER														
101664	LAKE WALES MEDICAL CENTERS														
101648	LAKELAND REGIONAL MEDICAL CENTER	368,228		368,228								368,228	5,711,229	1,133,388	6,844,617
103420	LAKEWOOD RANCH MEDICAL CENTER														
119741	LARGO MEDICAL CENTER	535,676		535,676						1,523,262	1,523,262	2,058,938	681,330	112,610	793,940
119695	LAWNWOOD REGIONAL MEDICAL CENTER	449,116		449,116								449,116	4,993,030	209,180	5,202,209
101109	LEE MEMORIAL HOSPITAL	1,126,482	17,769,849	18,896,331	7,663,153						7,663,153	26,559,484	15,419,537	3,564,720	18,984,257
101079	LEESBURG REGIONAL MEDICAL CENTER		1,530,203	1,530,203								1,530,203			
101117	LEHIGH REGIONAL MEDICAL CENTER														
101192	LOWER KEYS MEDICAL CENTER	73,506		73,506								73,506	1,550,372	156,678	1,707,050

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					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		InPatient	Outpatient	Total	
101150	MADISON COUNTY MEMORIAL HOSPITAL	102,400	36,981	139,381						474,457	474,457	613,837			
101168	MANATEE MEMORIAL HOSPITAL	94,286	2,212,630	2,306,916								2,306,916	4,741,542	268,439	5,009,981
101214	MARINERS HOSPITAL	137,757	82,187	219,944						235,179	235,179	455,123			
101184	MARTIN MEMORIAL HOSPITAL														
120081	MEASE HOSPITAL - COUNTRYSIDE														
101541	MEASE HOSPITAL - DUNEDIN														
101851	FLORIDA HOSPITAL OCEANSIDE														
119971	ST. LUCIE MEDICAL CENTER	104,347		104,347								104,347	2,194,863	39,657	2,234,520
101869	FLORIDA HOSPITAL ORMOND MEMORIAL														
101761	SARASOTA MEMORIAL HOSPITAL		20,867,702	20,867,702	2,366,170						2,366,170	23,233,872			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA														
103454	MEMORIAL HOSPITAL MIRAMAR		5,393,714	5,393,714	91,584			44,700			136,284	5,529,998	1,227,343	1,515,606	2,742,949
112798	MEMORIAL HOSPITAL OF TAMPA														
102229	MEMORIAL HOSPITAL PEMBROKE	585,809	4,270,087	4,855,896	2,689,121			89,401			2,778,522	7,634,418	936,166	1,291,621	2,227,787
102521	MEMORIAL HOSPITAL WEST		10,141,996	10,141,996	3,198,703			206,111			3,404,814	13,546,810			
101931	MEMORIAL HOSPITAL JACKSONVILLE														
100200	MEMORIAL REGIONAL HOSPITAL	3,557,691	94,809,128	98,366,819	16,117,987			1,391,322			17,509,309	115,876,128	16,244,418	8,356,170	24,600,589
100439	MERCY HOSPITAL														
100706	METHODIST MEDICAL CENTER														
100609	MIAMI CHILDRENS HOSPITAL	4,671,423		4,671,423	22,936			376,963			399,899	5,071,321	25,257,550	9,123,034	34,380,584
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART I														
101583	MORTON F. PLANT HOSPITAL	281,521		281,521							1,209,423	1,490,944	6,260,192	1,044,100	7,324,292
100463	MT. SINAI MEDICAL CENTER	6,264,724		6,264,724		3,818,455					3,818,455	10,083,179	4,317,138	449,242	4,766,380
101176	MUNROE REGIONAL MEDICAL CENTER		2,190,748	2,190,748	2,193,499						2,193,499	4,384,247			
260029	N.E. FLORIDA STATE HOSPITAL				713,407						713,407	713,407			
100315	NCH DOWNTOWN NAPLES HOSPITAL	311,739		311,739								311,739	4,160,191		4,160,191
101141	NATURE COAST REGIONAL HEALTH NETWO	151,950		151,950						206,820	206,820	358,770			
101508	MORTON PLANT NORTH BAY HOSPITAL														
100218	BROWARD HEALTH - NORTH BROWARD MEI	413,198	22,780,907	23,194,105	8,543,017			222,353			8,765,369	31,959,474	4,199,541	897,921	5,097,462
140442	NORTH DADE HEALTH CENTER (JMH)														
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE														
101265	NORTH OKALOOSA MEDICAL CENTER														
100498	NORTH SHORE MEDICAL CENTER	89,269		89,269	11,968						11,968	101,237	7,049,270	1,513,733	8,563,003
102571	NORTH RIDGE MEDICAL CENTER														
115193	NORTHSIDE HOSPITAL & HEART INST.	103,184		103,184								103,184	1,911,790	20,986	1,932,776
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT.	192,337	65,795	258,132	91,584						277,876	369,461	627,592		
104591	NORTHWEST MEDICAL CENTER														
120073	OAK HILL HOSPITAL														
109886	OCALA REGIONAL MEDICAL CENTER	194,133	71,639	265,772								265,772			
111741	ORANGE PARK MEDICAL CENTER	194,133		194,133								194,133			
101338	ORLANDO REGIONAL MEDICAL CENTER	4,774,650		4,774,650		4,417,440					4,417,440	9,192,090	30,067,425	3,338,799	33,406,225
101389	OSCEOLA REGIONAL MEDICAL CENTER	180,741		180,741								180,741	3,895,082	505,988	4,401,070
102105	PALM BEACH GARDENS MEDICAL CENTER														
102245	PALM BEACH REGIONAL HOSPITAL														
100536	PALM SPRINGS GENERAL HOSPITAL														
104604	PALMETTO GENERAL HOSPITAL	296,451		296,451							1,209,423	1,505,874	6,915,523		6,915,523
120111	PALMS OF PASADENA HOSPITAL														
120260	PALMS WEST HOSPITAL	232,180		232,180								232,180	2,806,078	596,869	3,402,947
100544	PAN AMERICAN HOSPITAL														
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JMH)														
100102	PARRISH MEDICAL CENTER		1,145,682	1,145,682	1,029,077						1,029,077	2,174,759			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER														
120251	PINECREST REHABILITATION HOSPITAL														
120006	PLANTATION GENERAL HOSPITAL	1,158,364		1,158,364	11,600						11,600	1,169,964	3,880,975		3,880,975
101681	POLK GENERAL HOSPITAL														
102237	POMPANO BEACH MEDICAL CENTER														
101311	PRINCETON HOSPITAL														
113514	PUTNAM COMMUNITY MEDICAL CENTER		243,866	243,866								243,866			
119881	REGIONAL MEDICAL CENTER AT BAYONET P	194,133		194,133								194,133			
100765	SACRED HEART HOSPITAL	3,382,659		3,382,659	16,481						16,481	3,399,140	11,729,237	1,103,708	12,832,945

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)		
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		InPatient	Outpatient	Total
103233	SACRED HEART OF THE EMERALD COAST		149,841	149,841							149,841			
20127	SACRED HEART HOSPITAL ON THE GULF		453,100	453,100							453,100			
120227	SAINT ANTHONY'S HOSPITAL	16,338		16,338							16,338	2,750,650	469,384	3,220,034
100285	PEACE RIVER REGIONAL MEDICAL CENTER													
100722	SAINT LUKE'S HOSPITAL	6,197		6,197		1,715,181				1,715,181	1,721,379	172,355	37,241	209,595
120103	SAINT PETERSBURG GENERAL HOSPITAL	582,350		582,350			1,209,423			1,209,423	1,791,773	1,747,224	85,140	1,832,365
100731	SAINT VINCENT'S MEDICAL CENTER	170,918		170,918			1,209,423			1,209,423	1,380,341	2,584,234	287,091	2,871,325
101745	SANTA ROSA MEDICAL CENTER		132,894	132,894							132,894			
120014	SEBASTIAN RIVER MEDICAL CENTER													
103390	SELECT SPECIALTY HOSPITAL - ORLANDO													
103373	SELECT SPECIALTY HOSPITAL MIAMI													
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY													
119989	SEVEN RIVERS COMMUNITY HOSPITAL													
100676	SHANDS AT JACKSONVILLE	33,902,426	4,525,614	38,428,040	20,806	12,094,668		1,901,138		14,016,612	52,444,652	13,876,359	7,842,205	21,718,563
100331	SHANDS AT LAKE SHORE	394,492	3,062,028	3,456,520	2,805				275,398	278,203	3,734,723			
101796	SHANDS AT LIVE OAK	451,860	285,000	736,860					268,375	268,375	1,005,235			
100072	SHANDS AT STARKE	359,574	48,427	408,001					252,827	252,827	660,828			
100030	SHANDS TEACHING HOSPITAL & CLINIC	7,651,680	4,145,427	11,797,107	35,516	13,767,467		227,240		14,030,223	25,827,330	32,016,932	10,178,589	42,195,520
103284	SISTER EMMANUEL HOSPITAL													
119946	SOUTH BAY HOSPITAL													
100986	SOUTH FLORIDA BAPTIST HOSPITAL	17,064		17,064							17,064	1,793,829	578,035	2,371,864
260045	SOUTH FLORIDA STATE HOSPITAL				430,034					430,034	430,034			
101087	SOUTH LAKE HOSPITAL													
100587	SOUTH MIAMI HOSPITAL													
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSP													
100595	SOUTH BEACH COMMUNITY HOSPITAL													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C				773,126					773,126	773,126			
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H													
102466	SPRING HILL REGIONAL HOSPITAL													
103462	ST CLOUD REGIONAL MEDICAL CENTER													
120022	ST. CATHERINE'S REHABILITATION HOSPITAL													
102407	ST. JOHN'S REHABILITATION HOSPITAL													
100978	ST. JOSEPH'S HOSPITAL	939,213		939,213	28,705					28,705	967,919	18,966,797	1,750,944	20,717,741
101486	ST. MARY'S HOSPITAL	1,092,963		1,092,963	19,848					19,848	1,112,811	9,704,957	702,211	10,407,169
101591	SUN COAST HOSPITAL													
119962	SUNLAND - MARIANNA													
119920	TACACHALE DAHLIA HOSPITAL													
119806	CAPITAL REGIONAL MEDICAL CENTER													
101133	TALLAHASSEE MEMORIAL HOSPITAL	386,714		386,714			1,209,423			1,209,423	1,596,137	6,137,612	552,376	6,689,988
100994	TAMPA GENERAL HOSPITAL	14,785,707		14,785,707		9,507,190				9,507,190	24,292,897	37,302,127	2,036,953	39,339,081
103179	THE VILLAGES REGIONAL HOSPITAL													
119849	TOWN & COUNTRY HOSPITAL													
100838	TRINITY COMMUNITY HOSPITAL													
101257	TWIN CITIES HOSPITAL													
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLV													
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA													
112801	UNIVERSITY HOSPITAL & MEDICAL C													
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS												3,361,070	3,361,070
102679	KINDRED HOSPITAL - NORTH FLORIDA													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE													
119733	VENICE REGIONAL MEDICAL CENTER													
101826	FLORIDA HOSPITAL FISH MEMORIAL													
102130	WELLINGTON REGIONAL MEDICAL CENTER	21,108		21,108							21,108	1,222,963	381,783	1,604,746
120243	WEST BOCA MEDICAL CENTER													
260053	WEST FLORIDA COMMUNITY CARE CENTER													
113212	WEST FLORIDA HOSPITAL													
101702	WEST GABLES REHABILITATION HOSPITAL											1,414,083	28,606	1,442,689
100625	WESTCHESTER GENERAL HOSPITAL													
112305	WESTSIDE REGIONAL MEDICAL CENTE													
101699	WINTER HAVEN HOSPITAL	1,145,561		1,145,561							1,145,561	3,276,582	576,395	3,852,977
101362	FLORIDA HOSPITAL WINTER PARK													

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)		
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		InPatient	Outpatient	Total
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE													
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE													
	Graduate Medical Education Initiative Consortium						1,884,814			1,884,814	1,884,814			
999999	UNDETERMINED		13,049,085	13,049,085							13,049,085			
	Total Hospital Provider Access Systems	117,992,349	766,924,062	884,916,411	142,905,326	63,877,467	12,769,621	9,439,340	10,385,261	239,377,014	1,124,293,425	561,081,942	105,426,542	666,508,483
	Additional LIP Distributions													
pppp	Poison Control (GR)			3,172,805							3,172,805			
fqhc_gr	FQHC-DOH Match (GR)			3,638,128							3,638,128			
fqhc-local	FQHC-DOH Match (Local Governments)			3,638,128							3,638,128			
fqhc-8m	FQHC			11,000,000							11,000,000			
dohdoh	County Initiatives - DOH			4,534,727							4,534,727			
hbpc	Hospital Based Primary Care Initiatives			3,000,000							3,000,000			
md	Miami Dade Premium Assistance			250,000							250,000			
hcdpb	Palm Beach Premium Assistance			15,867,014							15,867,014			
manerdiv	Manatee ER Diversion (GR)			1,200,000							1,200,000			
fqhc-newPri	Enhanced primary care			34,032,786							34,032,786			
	Tier 1 Milestone			35,000,000							35,000,000			
	Total Other Provider Access Systems			115,333,588							115,333,588			
	Grand Total Provider Access Systems	117,992,349	766,924,062	1,000,249,999	142,905,326	63,877,467	12,769,621	9,439,340	10,385,261	239,377,014	1,239,627,013	561,081,942	105,426,542	666,508,483

TABLE 3b
State Fiscal Year 2013-2014

	Pediatric Activity Excluding Normal Newborn Year Ended March 31, 2012	Additional Funds for Pediatric Activity
1 101338 Orlando Regional Medical Center	84,825	\$ 3,142,449
2 100421 Jackson Memorial Hospital	59,067	\$ 2,188,212
3 100978 St. Joseph's Hospital	52,013	\$ 1,926,887
4 100030 Shands Teaching Hospital & Clinic	45,536	\$ 1,686,939
5 101290 Florida Hospital	44,806	\$ 1,659,895
6 100200 Memorial Regional Hospital	43,217	\$ 1,601,028
7 100641 Baptist Medical Center	41,018	\$ 1,519,564
8 100994 Tampa General Hospital	37,489	\$ 1,388,827
9 101486 St. Mary's Hospital	34,374	\$ 1,273,428
10 100765 Sacred Heart Hospital	31,912	\$ 1,182,220
11 100129 Broward General Medical Center	31,710	\$ 1,174,737
12 101109 Lee Memorial Hospital	30,282	\$ 1,121,835
	536,249	\$ 19,866,022

Detail for pediatric add on to exemptions, activity greater than 30,000. Pediatric activity for non-free standing pediatric hospitals. The add on amount is already incorporated into the total inpatient value as shown on table 3a.

Exemption Tiering and Pediatric Additional Funds process

First, the tiered percent is calculated for each exempt hospital as appropriate for their tiering category (see summary page)

Second, the trauma add on percent is applied to each qualified trauma exempt hospital

Lastly, the pediatric additional funds (as represented in this chart) are then added to the final tiered inpatient exemption amount.

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	80,138	44,315	35,823
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,564	15,294,766	13,060,453	2,234,313
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
100064	Bay Medical Center	-	-	-	-	-	-	-
100072	Shands at Starke	-	-	279,502	-	279,502	91,185	188,317
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	796,020	139,524
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249	6,116,091	759,158
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585	6,124,400	1,923,185
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657	1,213,220	279,437
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
100277	Charlotte Regional Medical Center	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274	984,792	404,482
100358	Baptist Of Miami	-	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893	16,999,985	4,006,908
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704
100471	University Of Miami Hospital	-	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
100587	South Miami Hospital	-	-	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101
100625	Westchester General Hospital	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944	7,274,284	1,368,660
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
100731	St. Vincent's Hospital	-	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	675,885	290,011
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	26,085	52,919
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	91,679	150,661
100871	Spring Hill Regional Hospital	-	-	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	1,697,886	314,650
100986	South Florida Baptist	-	-	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150	3,032,038	385,111
101028	University Community Hospital-Tampa	-	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	141,280	140,430
101044	Indian River Memorial Hospital	-	-	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645	837,261	349,384
101079	Leesburg Regional Medical Center	-	-	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	1,341,729	298,026
101117	Lehigh Regional Medical Center	-	-	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	1,053,632	906,158	147,474
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	69,520	23,674
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
101184	Martin Memorial Hospital	-	-	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	42,011	47,680
101214	Mariners Hospital	-	-	111,924	-	111,924	52,960	58,964
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	3,469,538	698,953
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	4,312,711	731,025
101354	Health Central	-	-	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101460	Columbia JFK Medical Center	-	-	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	1,709,496	173,615
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025	9,497,325	2,218,700
101524	Good Samaritan Hospital	-	-	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-
101591	Sun Coast Hospital	-	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672	84,750	83,922
101745	Santa Rosa Hospital	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-	-
101796	Shands at Live Oak	-	-	252,580	-	252,580	29,847	222,733
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
101826	Volusia Medical Center	-	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	709,992	252,217
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	77,166	88,740
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	401,308	273,172
101907	Northwest Community Hospital	-	-	207,390	-	207,390	45,334	162,056
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
101931	Memorial Medical Center	-	-	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
101991	Wiregrass Hospital	-	-	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-	-
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	338,553	112,189
102253	Columbia Gulf Coast Hospital	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
102261	Homestead Hospital	-	-	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	1,239,832	365,878
102539	Columbia Englewood Community Hospital	-	-	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
102610	A.G. Holley State Hospital - CLOSED 2012	-	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	532,427	225,819
103284	Sister Emmanuel Hospital	-	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
103462	St. Cloud Regional Center	-	-	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	372,066	54,385
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022
108626	North Florida Regional Hospital	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
115193	Northside Hospital	-	-	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-
119741	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
119750	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
119768	Lake City Medical Center	-	-	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-	-	-
119881	Bayonet Point/Hudso	-	-	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
120073	Oak Hill Community Hospital	-	-	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	93,719	17,624
120103	St. Petersburg General Hospital	-	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-	-
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahass	-	-	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
120413	Bartow Memorial Hospital	-	-	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-	-	-
260053	W. Fla Comm Care	-	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-	-
Total Buyback cost		44,860,621	25,190,178	11,259,455	49,236,199	130,546,454	104,415,288	26,131,166

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions								
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets			
102610	AG HOLLEY	PALM BEACH												
101516	ALL CHILDREN'S HOSPITAL	PINELLAS												
116483	ANN BATES LEACH EYE HOSPITAL	DADE				5,501,170	396,353	26,359,648	11,716,025	43,973,195		43,973,195		
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE						788,778		788,778		788,778		
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL												
100358	BAPTIST HOSPITAL OF MIAMI	DADE												
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				1,220,091		17,839,084		19,059,175		19,059,175		
100641	BAPTIST MEDICAL CENTER	DUVAL				539,124		6,268,075	965,896	7,773,095		7,773,095		
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				514,648		11,845,754		12,360,402		12,360,402		
120413	BARTOW REGIONAL MEDICAL CENTER	POLK				268,674	260,081		462,721	991,476		991,476		
100064	BAY MEDICAL CENTER	BAY						520,495		520,495		520,495		
101567	BAYFRONT MEDICAL CENTER	PINELLAS				284,878	3,840,031	2,696,894		6,821,803		6,821,803		
101834	BERT FISH MEDICAL CENTER	VOLUSIA				342,222	1,209,423	4,982,162	948,536	7,482,342		7,482,342		
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH												
110213	BLAKE MEDICAL CENTER	MANATEE				134,104		4,092,317		4,226,421		4,226,421		
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH				194,133				194,133		194,133		
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH												
102652	BROOKS REHABILITATION HOSPITAL	DUVAL				211,138		3,946,333		4,157,471		4,157,471		
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		981,938	981,938									
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	18,670,014	91,131,965	109,801,979	1,258,633		1,744,825		3,003,458		2,021,520		
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				101,629,894	22,425,577	24,481,489	6,875,249	155,412,209		45,610,230		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				174,249	468,338		69,967	712,553		712,553		
100099	CAPE CANAVERAL HOSPITAL	BREVARD				157,981	530,535		44,655	733,171		733,171		
119717	CAPE CORAL HOSPITAL	LEE					1,586,389			1,586,389		1,586,389		
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE						6,326,226		6,345,861		6,345,861		
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE				19,635								
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE												
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,881	7,215,881	7,829,231	680,269			8,509,500		1,293,619		
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS												
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD												
120308	COLUMBIA HOSPITAL	PALM BEACH				79,786		1,249,227		1,329,012		1,329,012		
105520	COMMUNITY HOSPITAL	PASCO												
109606	CORAL GABLES HOSPITAL	DADE				41,320		810,612		851,932		851,932		
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD		13,821,547	13,821,547	15,039,128	2,160,796	2,832,856	1,080,163	21,112,944		7,291,397		
109592	PASCO REGIONAL MEDICAL CENTER	PASCO												
120049	ATLANTIC MEDICAL CENTER	VOLUSIA												
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE												
120090	DELRAY MEDICAL CENTER	PALM BEACH				438,491			111,342	549,833		549,833		
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				370,996	234,290		955,724	1,561,010		1,561,010		
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE												
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA												
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				240,228	304,883		281,710	826,822		826,822		
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				339,905	215,966		421,804	977,675		977,675		
102776	MIAMI JEWISH HOME & HOSPITAL	DADE												
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,118,902	2,672,811		26,684	3,818,397		3,818,397		
102598	EDWARD WHITE HOSPITAL	PINELLAS												

**Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY										-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA										-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH										-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE										-
101206	FISHERMEN'S HOSPITAL	MONROE				163,948	507,470		89,691	761,109		761,109
101711	FLAGLER HOSPITAL	ST JOHNS										-
101290	FLORIDA HOSPITAL	ORANGE				262,262	1,715,181	46,518,146	4,168,491	52,664,080		52,664,080
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS										-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				206,842	465,877		208,413	881,132		881,132
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				285,976	486,860		674,480	1,447,316		1,447,316
101095	FLORIDA HOSPITAL WATERMAN	LAKE		187,622	187,622	203,570				203,570		15,948
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						368,300		368,300		368,300
102148	FLORIDA MEDICAL CENTER	BROWARD										-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD										-
260011	FLORIDA STATE HOSPITAL						3,913			3,913		3,913
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					794,163			794,163		794,163
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA										-
260037	G. PIERCE WOOD HOSPITAL	DESOTO										-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-
102717	BROOKS HEALTH SYSTEM	DUVAL										-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				199,215	371,853		79,005	650,073		650,073
101443	GLADES GENERAL HOSPITAL	PALM BEACH		3,500,000	3,500,000	4,217,798	686,475		1,022,105	5,926,379		2,426,379
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE										-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH										-
117617	GULF COAST MEDICAL CENTER	BAY				165,191		3,910,461		4,075,652		4,075,652
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					343,990			343,990		343,990
100820	GULF PINES HOSPITAL	GULF										-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		5,803,255	5,803,255	6,296,532		7,577,302		13,873,834		8,070,579
119750	H.H. RAULERSON	OKEECHOBEE				273,483			806,760	1,080,243		1,080,243
101842	HALIFAX HEALTH	VOLUSIA	2,143,644	18,109,172	20,252,816	19,908,313	7,316,880	6,488,180	962,210	34,675,582		14,422,766
101354	HEALTH CENTRAL	ORANGE	2,878,180	2,370,438	5,248,618	2,591,659	2,264,260	1,316,718		6,172,637		924,019
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,085	416,245		165,906	749,236		749,236
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE										-
120057	LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,209,423	1,608,515		2,821,610		2,821,610
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON										-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO										-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS										-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD										-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD										-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER										-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA										-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA										-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				125,119		1,804,435		1,929,553		1,929,553
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS										-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				216,355	470,576		242,340	929,271		929,271
100412	HIALEAH HOSPITAL	DADE				251,529	7,946	6,194,523		6,453,999		6,453,999

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Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		565,209	565,209	613,252				613,252	48,043
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				293,697		5,724,907	935,544	6,954,148	6,954,148
100188	HOLY CROSS HOSPITAL	BROWARD									-
102261	HOMESTEAD HOSPITAL	DADE				417,436	5,257	8,122,606		8,545,298	8,545,298
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD		31,557,004	31,557,004	34,828,555	2,604,025	1,973,110	426,451	39,832,141	8,275,137
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051	757,797
101061	JACKSON HOSPITAL	JACKSON				369,416	308,462		1,186,645	1,864,523	1,864,523
100421	JACKSON MEMORIAL HOSPITAL	DADE	38,573,306	328,264,792	366,838,098	361,276,930	74,108,616	85,611,594	21,006,893	542,004,033	175,165,935
101737	JAY HOSPITAL	SANTA ROSA				198,989	375,786		168,672	743,447	743,447
101460	JFK MEDICAL CENTER	PALM BEACH				1,147,115		4,939,795		6,086,910	6,086,910
120294	JUPITER MEDICAL CENTER	PALM BEACH									-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				438,884		4,318,119		4,757,003	4,757,003
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - OCALA	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				551,198	631,135		97,193	1,289,526	1,289,526
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
101664	LAKE WALES MEDICAL CENTERS	POLK									-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				368,228		6,844,617	1,312,902	8,525,748	8,525,748
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS				535,676	1,523,262	793,940	215,822	3,068,700	3,068,700
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				449,116		5,202,209	846,908	6,498,233	6,498,233
101109	LEE MEMORIAL HOSPITAL	LEE	5,425,469	16,377,741	21,803,210	18,896,331	7,663,153	18,984,257	1,639,755	47,183,496	25,380,286
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		1,410,325	1,410,325	1,530,203				1,530,203	119,878
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-
101192	LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,707,050		1,780,556	1,780,556
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				139,381	474,457		40,875	654,713	654,713
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,039,290	2,039,290	2,306,916		5,009,981		7,316,897	5,277,607
101214	MARINERS HOSPITAL	MONROE				219,944	235,179		111,924	567,047	567,047
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,366,170			23,233,872	4,000,967
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		4,971,165	4,971,165	5,393,714	136,284	2,742,949	897,211	9,170,158	4,198,993
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,935,564	3,935,564	4,855,896	2,778,522	2,227,787	450,743	10,312,947	6,377,383
102521	MEMORIAL HOSPITAL WEST	BROWARD		9,347,462	9,347,462	10,141,996	3,404,814		1,605,710	15,152,519	5,805,057
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	12,450,124	87,381,685	99,831,809	98,366,819	17,509,309	24,600,589	8,047,585	148,524,302	48,692,493
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,671,423	399,899	34,380,584	12,946,802	52,398,707	52,398,707
100447	ML SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,209,423	7,324,292		8,815,235	8,815,235
100463	MT. SINAI MEDICAL CENTER	DADE				6,264,724	3,818,455	4,766,380	633,990	15,483,549	15,483,549
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	941,251	2,019,123	2,960,374	2,190,748	2,193,499			4,384,247	1,423,873
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					713,407			713,407	713,407
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				311,739		4,160,191		4,471,930	4,471,930
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	206,820		93,194	451,964	451,964
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD		20,996,228	20,996,228	23,194,105	8,765,369	5,097,462	1,492,657	38,549,593	17,553,365
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE				89,269	11,968	8,563,003		8,664,240	8,664,240
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,932,776		2,035,960	2,035,960
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				258,132	369,461		207,390	834,982	834,982
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		66,027	66,027	265,772				265,772	199,745
111741	ORANGE PARK MEDICAL CENTER	CLAY				194,133				194,133	194,133
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE				4,774,650	4,417,440	33,406,225	5,043,736	47,642,051	47,642,051
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		4,401,070		4,581,811	4,581,811
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE				296,451	1,209,423	6,915,523		8,421,397	8,421,397
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH				232,180		3,402,947		3,635,128	3,635,128
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL, (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,055,928	1,055,928	1,145,682	1,029,077			2,174,759	1,118,831
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER									-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,158,364	11,600	3,880,975		5,050,939	5,050,939
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,866			1,041,856	1,285,722	1,285,722
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				194,133				194,133	194,133
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,382,659	16,481	12,832,945	2,083,094	18,315,179	18,315,179
103233	SACRED HEART OF THE EMERALD COAST	WALTON				149,841			758,246	908,087	908,087
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,100			80,138	533,238	115,634

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338		3,220,034		3,236,372	3,236,372
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,715,181	209,595	41,794	1,972,768	1,972,768
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,209,423	1,832,365		3,624,138	3,624,138
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,209,423	2,871,325		4,251,667	4,251,667
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		122,483	122,483	132,894				132,894	10,411
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,171,073	8,882,548	38,428,040	14,016,612	21,718,563	8,642,944	82,806,160	73,923,612
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,571,994	2,571,994	3,456,520	278,203		1,389,274	5,123,997	2,552,003
101796	SHANDS AT LIVE OAK	SUWANNEE		224,283	224,283	736,860	268,375		252,580	1,257,815	1,033,532
100072	SHANDS AT STARKE	BRADFORD				408,001	252,827		279,502	940,329	940,329
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,797,107	14,030,223	42,195,520	15,294,766	83,317,617	79,496,947
25766	Shriner's Hospital for Children								527,351	527,351	527,351
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		2,371,864		2,388,928	2,388,928
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD					430,034			430,034	430,034
101087	SOUTH LAKE HOSPITAL	LAKE									-
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE					773,126			773,126	773,126
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				939,213	28,705	20,717,741	2,012,536	23,698,195	23,698,195
119971	ST. LUCIE MEDICAL CENTER					104,347		2,234,520		2,338,867	2,338,867
101486	ST. MARY'S HOSPITAL	PALM BEACH				1,092,963	19,848	10,407,169	1,883,111	13,403,091	13,403,091
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				386,714	1,209,423	6,689,988	1,053,632	9,339,758	9,339,758
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203		3,322,203	14,785,707	9,507,190	39,339,081	3,417,150	67,049,127	63,726,924
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH										-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD										-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,361,070		3,361,070		3,361,070
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY										-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS										-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA										-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA										-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH				21,108		1,604,746		1,625,853		1,625,853
120243	WEST BOCA MEDICAL CENTER	PALM BEACH										-
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA										-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE										-
100625	WESTCHESTER GENERAL HOSPITAL	DADE						1,442,689		1,442,689		1,442,689
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD										-
101699	WINTER HAVEN HOSPITAL	POLK				1,145,561		3,852,977		4,998,538		4,998,538
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE										-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD										-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD										-
510510	Graduate Medical Education Initiative Consortiums		790,114		790,114		1,884,814			1,884,814		1,094,700
	undetermined			250,000	250,000							(250,000)
			900,781	12,026,806	12,927,587	13,049,085				13,049,085		121,498
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000							(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000		9,932,000
	ReAllocate Local DSH IGTs											-
314314	Hospital Based Primary Care											-
999999	DSH (Shands-UF GR)		5,852,899		5,852,899							(5,852,899)
	Total Hospital Programs		97,409,460	715,368,433	812,777,893	884,916,411	239,377,014	676,440,483	130,546,454	1,931,280,362		1,118,502,469
	Additional LIP Funding and Distributions				41.33%							(0)
	Poison Control (GR)			1,311,320	1,311,320	3,172,805				3,172,805		1,861,485
	FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128				3,638,128		2,134,490
	FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128				3,638,128		2,134,490
	FQHC			4,546,300	4,546,300	11,000,000				11,000,000		6,453,700
	County Initiatives - DOH			1,874,203	1,874,203	4,534,727				4,534,727		2,660,524
	Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3,000,000				3,000,000		1,760,100
	Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000				250,000		146,675
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014		2,500,000
	Manatee ER Diversion (GR)			495,960	495,960	1,200,000				1,200,000		704,040
	Enhanced primary care			14,065,750	14,065,750	34,032,786				34,032,786		19,967,036
	Tier 1 Milestone			14,465,500	14,465,500	35,000,000				35,000,000		20,534,500
	Total LIP - Other Provider Access Systems			54,476,549	54,476,549	115,333,588				115,333,588		60,857,039
	Grand Total All Provider Access Systems		97,409,460	769,844,982	867,254,442	1,000,249,999	239,377,014	676,440,483	130,546,454	2,046,613,950		1,179,359,508

**Table 6
Proposed Funding for SFY 2013-14**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Funding for Hospitals Distributions				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Moffitt - GR			5,803,255	5,803,255
Bay County	-	-	-	-
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	2,664,256	8,882,548
Gulf County	-	-	417,604	417,604
Halifax Hospital Medical Center Taxing District	-	2,143,644	18,109,172	20,252,816
Health Care District of Palm Beach County	-		3,500,000	3,500,000
Health Central			2,370,438	2,370,438
Hernando County			981,938	981,938
Highlands County			565,209	565,209
Hillsborough County	-	3,322,203	-	3,322,203
Hillsborough County - clerk of court				-
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	5,425,469	16,377,741	21,803,210
Manatee County			2,039,290	2,039,290
Marion County	-		2,085,150	2,085,150
Marion County Hospital Board		941,251	-	941,251
Miami-Dade County	12,094,236	38,573,306	316,170,556	366,838,098
North Brevard Hospital District	-	-	1,055,929	1,055,929
North Broward Hospital District	4,216,371	18,670,014	153,290,372	176,176,757
North Lake Hospital Taxing District	-	-	1,597,947	1,597,947
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Santa Rosa County			122,483	122,483
Sarasota County Public Hospital Board	-		19,232,905	19,232,905
South Broward Hospital District	2,761,135	12,450,124	102,874,740	118,085,999
South Lake Hospital Taxing District			-	-
St. Johns County	0	-	-	-
Suwannee County Board of County Commissioners			224,283	224,283
Doctor's Memorial of Perry				-
GME DSH		790,114	-	790,114
undetermined amounts	2,188,721	900,781	9,838,083	12,927,585
DSH (Shands-UF & FP GR)		5,852,899	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	97,409,460	692,601,152	812,777,892
Funding for Additional LIP Distributions				
		(97,409,460)	(692,601,152)	(812,777,892)
Poison Control (GR)			1,311,320	1,311,320
FQHC-DOH Match (GR)			1,503,638	1,503,638
FQHC-DOH Match (Local Governments)			1,503,638	1,503,638
FQHC			4,546,300	4,546,300
County Initiatives - DOH			1,874,203	1,874,203
Hospital Based Primary Care Initiatives			1,239,900	1,239,900
Miami Dade Premium Assistance			103,325	103,325
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			495,960	495,960
Enhanced primary care			14,065,750	14,065,750
Tier 1 Milestone			14,465,500	14,465,500
Total Government Transfer (Non-Hospitals)			54,476,549	54,476,549
Grand Total Program State Share Funding	22,767,280	97,409,460	747,077,701	867,254,441

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2013-2014**

Low Income Pool Funding (LIP)	
General Revenue	\$9,208,486
Grants and Donations Trust Fund	\$404,194,840
Medical Care Trust Fund	\$586,846,674
Total	\$1,000,250,000
Special LIP	
Rural	\$5,622,242
Proportional Primary Care Hospitals	\$12,004,728
Trauma Level I	\$3,772,467
Trauma Level II or Pediatric Trauma	\$3,300,257
Trauma Level II and Pediatric Trauma	\$1,753,963
Safety Net	\$75,129,526
Specialty Pediatrics	\$1,409,166
Quality Measures (STC 61)	\$15,000,000
Total Special LIP	\$117,992,350
<p>Special LIP Summary – Hospital Provider Access Systems:</p> <ul style="list-style-type: none"> • Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments. • Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories. • Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded. • Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed. • Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children’s hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the agency for the specialty children’s hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures: <ol style="list-style-type: none"> 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers. 2. Mortality HRAR Congestive Heart Failure (CHF) 3. Mortality HRAR Pneumonia 4. Risk Adjusted Readmission Rate (RARR) AMI 5. RARR CHF 6. RARR Pneumonia 	

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2013-14**

- Hospitals receiving an allocation in this category are required to enhance existing, or initiate new, quality-of-care initiatives to improve their quality measures and identified patient outcomes, and to provide required documentation of this to the agency.

The Special LIP distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 1. The distribution amounts for the Quality Measures (STC 61) category shall remain as represented in Table 1. The individual amounts for Rural Hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.

LIP - 4	
LIP - 4	\$764,504,490
<p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2013-2014, the allocation factor is 108.5 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p> <p>The LIP - 4 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 2, column "Preliminary Amount of Local Funding."</p>	

LIP - 5	
LIP - 5	\$2,419,573
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419,573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2010 FHURS.</p> <p>The LIP - 5 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 2, column "Proportional Adjust. For Rural Hospitals."</p>	

Other Provider Access Systems	
Poison Control Programs	\$3,172,805
Federally Qualified Health Clinics (FQHC)	\$18,276,256
County Initiative – Department of Health (DOH)	\$4,534,727
Hospital Based Primary Care Initiatives	\$3,000,000
HCDPBC - Premium Assistance Programs	\$15,867,014
Miami Dade – Premium Assistance Programs	\$250,000
Manatee ER Diversion	\$1,200,000
Hospital Primary Care	\$34,032,786
Primary Care Initiatives per Tier-one Milestones (STC 61)	\$35,000,000
Total Other LIP Provider Access Systems	\$115,333,588

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Poison Control Programs - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

FQHC - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

County Initiative – Department of Health (DOH) - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The DOH will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.

Hospital Based Primary Care Initiatives - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the DOH, to provide funding for hospitals with hospital based primary care initiatives.

Miami Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

Primary Care Projects (New Primary Care Initiatives) – Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled “Primary Care” as incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014.

The Other Provider Access Systems distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a, after the Hospital Provider Access Systems.

Tier-one Milestone Distributions (STC 61) are included as a portion of the total of the \$50 million in new funds required by updated STCs from CMS. The distribution of the \$35 million in this section will be determined by the agency based upon the requirements herein. A total of \$20 million will be used for the start-up of new primary care programs and a total of \$15 million will be used to meaningfully enhance existing primary care programs. There is a cap of \$4 million per grant proposal. The CMS Tier-one Milestones are for the establishment of new, or enhancement of existing, innovative primary care programs that meaningfully enhance the quality of care and the health of low income populations. The new or enhanced primary care programs must broadly drive from the three overarching goals of CMS’s Three-Part Aim.

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1. Better care for individuals, including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity.
2. Better health for populations by addressing areas such as poor nutrition, physical activity, and substance abuse; and
3. Reducing per capita-costs.

Within these broad goals, the agency will establish further requirements for new or enhanced primary care programs to provide the services most needed by the local community, such as needed physician, dental, nurse practitioner, or pharmaceutical services; expand local capacity to treat patients; and provide for extended service hours. Additionally, reduction of unnecessary emergency room visits and preventable hospitalizations will be components of new or enhanced primary care programs.

The agency shall use Certified Public Expenditures as local match for primary care programs in accordance with federal law and regulations.

Exemptions, Buy Back, and Liver

General Revenue	\$10,056,000
Grants and Donations Trust Fund	\$323,471,701
Medical Care Trust Fund	\$473,459,236
Total	\$806,986,937

Exemptions

Exemptions	Inpatient \$561,081,942	Outpatient \$105,426,542	Total \$666,508,483
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Hospital Classification and Allowable Percent of Exemption:

a) Specialty Children's Hospitals	89.967983%
b) Public	71.967983%
c) Statutory Teaching	71.967983%
d) Designated Trauma (greater than 7.3% Medicaid utilization)	67.450583%
e) Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)	67.450583%
f) Specific Legislative	67.450583%
g) Medicaid and Charity Utilization (greater than 15%)	67.450583%
h) Community Hospital Education Program (CHEP)	67.450583%
i) Medicaid and Charity Utilization (11%-14.999%)	67.450583%
j) Trauma Add On (for qualified exempt hospitals)	1.500000%
k) Pediatric Add On (see below for details)	explicit \$

Providers in the exemption category are those who are exempt from the ceiling and target-limitations. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification.

Hospitals qualifying based on utilization are determined using the average of the 2005, 2006,

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and 2007 audited DSH data available as of February 1, 2013. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2005, 2006, and 2007 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

- Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

Hospitals with pediatric facilities are designated \$19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 3a. The explicit inpatient amount for each qualified hospital is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 3b.

The calculation for inpatient and outpatient exemptions, for qualified hospitals is as follows:

1. Qualified hospitals will be tiered at the percent indicated above, items (a) through (i).
2. The trauma add on percent, item (j) will be applied to all hospitals that are qualified in the exemption program and that are also designated trauma centers.
3. The pediatric add on is applied to the inpatient exemption for the hospitals listed in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 3b, in the amounts specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 3b.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2013-14.

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Medicaid Trend Adjustment Buy Back			
	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$37,183,693	\$7,676,928	\$44,860,621
Specialty Children's	\$19,548,787	\$5,641,392	\$25,190,179
Rural	\$6,840,837	\$4,418,619	\$11,259,456
Designated Trauma and/or Statutory Teaching	\$40,841,970	\$8,394,228	\$49,236,198
Total Buy Back	\$104,415,287	\$26,131,167	\$130,546,454

The "Buy Back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2012. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2012. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2013-14. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 4.

Liver	
Liver Transplant Global Fee	\$9,932,000
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 5, in the column titled "Exemptions & Liver Global Fee."</p>	

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Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children's DSH	
Regular / Public	\$142,905,326
PSN	\$8,685,414
Family Practice Teaching DSH	\$12,769,621
Graduate Medical Education (GME)	\$63,877,467
Specialty Children's	<u>\$753,926</u>
Total DSH Distributions	\$228,991,753

Public DSH - \$142,905,326 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.

GME DSH - \$76,647,088 – These funds are split between the statutory teaching hospitals - \$63,877,467 family practice teaching hospitals - \$10,884,807 and \$1,884,814 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on the formula using the 2009 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments;
 - Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to Shands Teaching Hospital.
 - No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011.
 - For State Fiscal Year 2013-2014, any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,820,000.
 - Using the criteria described, the GME DSH payments for State Fiscal Year 2013-2014 shall be as follows:
 - Jackson Memorial Hospital - \$16,254,780
 - Shands Teaching Hospital - \$14,608,830
 - Tampa General Hospital - \$10,088,197
 - Shands Jacksonville Hospital - \$12,833,802
 - Orlando Health - \$4,687,400
 - Mt. Sinai Medical Center - \$4,051,810
 - Florida Hospital - \$1,820,000
 - St. Luke's Hospital - \$1,820,000
 - Largo Medical Center - \$1,616,352
- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2003-04.
- The funds for family practice hospitals are allocated evenly among the hospitals.
- Funds are provided for Graduate Medical Education (GME) initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall

**Medicaid Supplemental Hospital Funding Programs
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rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2013-2014.

Children's Specialty DSH - \$753,926 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$8,685,414 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a.

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	\$10,385,261
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	