



SUPPLEMENTAL JUDICIAL DOCUMENTS

March 28, 2011

Senate Budget Committee

2011-2012 Judicial Caseload Incentive Plan

Performance Goals for Circuit Civil Cases (excluding family law, probate, guardianship, juvenile dependency, Baker Act, Myers, Marchman Act, and Domestic Violence Injunctions).		Circuit 1	Circuit 2	Circuit 3	Circuit 4
1	Average length of case in days from filing to disposition	95% of current level	95% of current level	95% of current level	95% of current level
2	Number of cases where the length of time from filing to disposition is greater than 6 months.	95% of current level	95% of current level	95% of current level	95% of current level
3	Percent of cases where the length of time from filing to disposition is greater than 6 months.	95% of current level	95% of current level	95% of current level	95% of current level
4	Number of cases with original trial date set at 6 months or less from filing	105% of current level	105% of current level	105% of current level	105% of current level
5	Percent of cases with original trial date set at 6 months or less from filing	105% of current level	105% of current level	105% of current level	105% of current level
6	Number of cases where original trial date has been extended	95% of current level	95% of current level	95% of current level	95% of current level
7	Percent of cases where original trial date has been extended	95% of current level	95% of current level	95% of current level	95% of current level
8	Number of cases disposed with an order granting summary judgment	105% of current level	105% of current level	105% of current level	105% of current level
9	Percent of cases disposed with an order granting summary judgment	105% of current level	105% of current level	105% of current level	105% of current level
10	Number of cases disposed due to lack of prosecution	105% of current level	105% of current level	105% of current level	105% of current level
11	Percent of cases disposed due to lack of prosecution	105% of current level	105% of current level	105% of current level	105% of current level

2011-2012 Judicial Caseload Incentive Plan

Performance Goals for Circuit Civil Cases (excluding family law, probate, guardianship, juvenile dependency, Baker Act, Myers, Marchman Act, and Domestic Violence Injunctions).		Circuit 5	Circuit 6	Circuit 7	Circuit 8
1	Average length of case in days from filing to disposition	95% of current level	95% of current level	95% of current level	95% of current level
2	Number of cases where the length of time from filing to disposition is greater than 6 months.	95% of current level	95% of current level	95% of current level	95% of current level
3	Percent of cases where the length of time from filing to disposition is greater than 6 months.	95% of current level	95% of current level	95% of current level	95% of current level
4	Number of cases with original trial date set at 6 months or less from filing	105% of current level	105% of current level	105% of current level	105% of current level
5	Percent of cases with original trial date set at 6 months or less from filing	105% of current level	105% of current level	105% of current level	105% of current level
6	Number of cases where original trial date has been extended	95% of current level	95% of current level	95% of current level	95% of current level
7	Percent of cases where original trial date has been extended	95% of current level	95% of current level	95% of current level	95% of current level
8	Number of cases disposed with an order granting summary judgment	105% of current level	105% of current level	105% of current level	105% of current level
9	Percent of cases disposed with an order granting summary judgment	105% of current level	105% of current level	105% of current level	105% of current level
10	Number of cases disposed due to lack of prosecution	105% of current level	105% of current level	105% of current level	105% of current level
11	Percent of cases disposed due to lack of prosecution	105% of current level	105% of current level	105% of current level	105% of current level

2011-2012 Judicial Caseload Incentive Plan

Performance Goals for Circuit Civil Cases (excluding family law, probate, guardianship, juvenile dependency, Baker Act, Myers, Marchman Act, and Domestic Violence Injunctions).		Circuit 9	Circuit 10	Circuit 11	Circuit 12
1	Average length of case in days from filing to disposition	95% of current level	95% of current level	95% of current level	95% of current level
2	Number of cases where the length of time from filing to disposition is greater than 6 months.	95% of current level	95% of current level	95% of current level	95% of current level
3	Percent of cases where the length of time from filing to disposition is greater than 6 months.	95% of current level	95% of current level	95% of current level	95% of current level
4	Number of cases with original trial date set at 6 months or less from filing	105% of current level	105% of current level	105% of current level	105% of current level
5	Percent of cases with original trial date set at 6 months or less from filing	105% of current level	105% of current level	105% of current level	105% of current level
6	Number of cases where original trial date has been extended	95% of current level	95% of current level	95% of current level	95% of current level
7	Percent of cases where original trial date has been extended	95% of current level	95% of current level	95% of current level	95% of current level
8	Number of cases disposed with an order granting summary judgment	105% of current level	105% of current level	105% of current level	105% of current level
9	Percent of cases disposed with an order granting summary judgment	105% of current level	105% of current level	105% of current level	105% of current level
10	Number of cases disposed due to lack of prosecution	105% of current level	105% of current level	105% of current level	105% of current level
11	Percent of cases disposed due to lack of prosecution	105% of current level	105% of current level	105% of current level	105% of current level

2011-2012 Judicial Caseload Incentive Plan

Performance Goals for Circuit Civil Cases (excluding family law, probate, guardianship, juvenile dependency, Baker Act, Myers, Marchman Act, and Domestic Violence Injunctions).		Circuit 13	Circuit 14	Circuit 15	Circuit 16
1	Average length of case in days from filing to disposition	95% of current level	95% of current level	95% of current level	95% of current level
2	Number of cases where the length of time from filing to disposition is greater than 6 months.	95% of current level	95% of current level	95% of current level	95% of current level
3	Percent of cases where the length of time from filing to disposition is greater than 6 months.	95% of current level	95% of current level	95% of current level	95% of current level
4	Number of cases with original trial date set at 6 months or less from filing	105% of current level	105% of current level	105% of current level	105% of current level
5	Percent of cases with original trial date set at 6 months or less from filing	105% of current level	105% of current level	105% of current level	105% of current level
6	Number of cases where original trial date has been extended	95% of current level	95% of current level	95% of current level	95% of current level
7	Percent of cases where original trial date has been extended	95% of current level	95% of current level	95% of current level	95% of current level
8	Number of cases disposed with an order granting summary judgment	105% of current level	105% of current level	105% of current level	105% of current level
9	Percent of cases disposed with an order granting summary judgment	105% of current level	105% of current level	105% of current level	105% of current level
10	Number of cases disposed due to lack of prosecution	105% of current level	105% of current level	105% of current level	105% of current level
11	Percent of cases disposed due to lack of prosecution	105% of current level	105% of current level	105% of current level	105% of current level

2011-2012 Judicial Caseload Incentive Plan

Performance Goals for Circuit Civil Cases (excluding family law, probate, guardianship, juvenile dependency, Baker Act, Myers, Marchman Act, and Domestic Violence Injunctions).		Circuit 17	Circuit 18	Circuit 19	Circuit 20
1	Average length of case in days from filing to disposition	95% of current level	95% of current level	95% of current level	95% of current level
2	Number of cases where the length of time from filing to disposition is greater than 6 months.	95% of current level	95% of current level	95% of current level	95% of current level
3	Percent of cases where the length of time from filing to disposition is greater than 6 months.	95% of current level	95% of current level	95% of current level	95% of current level
4	Number of cases with original trial date set at 6 months or less from filing	105% of current level	105% of current level	105% of current level	105% of current level
5	Percent of cases with original trial date set at 6 months or less from filing	105% of current level	105% of current level	105% of current level	105% of current level
6	Number of cases where original trial date has been extended	95% of current level	95% of current level	95% of current level	95% of current level
7	Percent of cases where original trial date has been extended	95% of current level	95% of current level	95% of current level	95% of current level
8	Number of cases disposed with an order granting summary judgment	105% of current level	105% of current level	105% of current level	105% of current level
9	Percent of cases disposed with an order granting summary judgment	105% of current level	105% of current level	105% of current level	105% of current level
10	Number of cases disposed due to lack of prosecution	105% of current level	105% of current level	105% of current level	105% of current level
11	Percent of cases disposed due to lack of prosecution	105% of current level	105% of current level	105% of current level	105% of current level

**2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Alachua	1,259,662	16,080	78
Baker	142,102	1,369	104
Bay	806,957	13,937	58
Bradford	140,653	1,395	101
Brevard	2,676,423	24,784	108
Broward	6,719,544	130,411	52
Calhoun	93,310	845	110
Charlotte	534,078	6,865	78
Citrus	294,641	4,534	65
Clay	331,112	4,196	79
Collier	1,402,365	7,763	181
Columbia	369,942	4,269	87
Desoto	177,670	3,971	45
Dixie	89,986	925	97
Duval	2,501,363	31,761	79
Escambia	1,842,390	20,655	89
Flagler	268,842	3,008	89
Franklin	130,227	670	194
Gadsden	209,265	2,936	71
Gilchrist	60,297	389	155
Glades	106,946	734	146
Gulf	88,516	546	162
Hamilton	107,319	1,921	56
Hardee	152,999	970	158
Hendry	120,852	2,731	44
Hernando	698,647	6,516	107
Highlands	306,133	3,464	88
Hillsborough	5,695,353	177,921	32
Holmes	75,464	1,131	67
Indian River	741,626	4,533	164
Jackson	113,237	2,017	56
Jefferson	72,173	766	94
Lafayette	65,865	252	261
Lake	1,452,338	9,300	156

**2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Lee	1,609,715	20,394	79
Leon	1,271,247	12,515	102
Levy	156,650	2,085	75
Liberty	72,751	354	206
Madison	82,192	2,920	28
Manatee	1,330,790	15,712	85
Marion	1,402,360	20,787	67
Martin	552,578	4,783	116
Miami Dade	12,451,759	156,305	80
Monroe	884,222	7,422	119
Nassau	337,536	3,279	103
Okaloosa	619,697	9,998	62
Okeechobee	472,383	3,298	143
Orange	4,870,293	39,762	122
Osceola	1,310,587	16,521	79
Palm Beach	4,715,772	36,309	130
Pasco	2,360,885	49,869	47
Pinellas	4,565,947	65,767	69
Polk	3,231,968	27,343	118
Putnam	413,111	5,440	76
Santa Rosa	535,127	5,475	98
Sarasota	1,228,871	15,341	80
Seminole	1,376,090	13,176	104
St. Johns	692,403	7,036	98
St. Lucie	1,941,247	55,391	35
Sumter	322,895	2,006	161
Suwannee	239,266	2,505	96
Taylor	180,329	2,294	79
Union	75,568	695	109
Volusia	2,373,085	22,754	104
Wakulla	116,530	1,422	82
Walton	257,612	4,572	56
Washington	116,205	1,455	80
Total	82,015,965	1,128,550	

**2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Alachua	949,092	28,279	34
Baker	64,211	3,159	20
Bay	645,495	25,173	26
Bradford	81,539	2,575	32
Brevard	3,134,289	28,665	109
Broward	5,611,206	154,761	36
Calhoun	96,166	1,436	67
Charlotte	364,320	9,075	40
Citrus	207,982	3,775	55
Clay	505,884	4,212	120
Collier	1,908,913	9,482	201
Columbia	181,760	4,198	43
Desoto	85,076	2,365	36
Dixie	89,296	1,655	54
Duval	3,097,745	70,028	44
Escambia	1,279,877	27,359	47
Flagler	126,423	3,364	38
Franklin	166,282	1,456	114
Gadsden	137,381	15,480	9
Gilchrist	79,717	610	131
Glades	10,615	1,028	10
Gulf	51,320	902	57
Hamilton	81,962	712	115
Hardee	88,249	1,464	60
Hendry	196,560	3,306	59
Hernando	616,844	4,295	144
Highlands	237,432	7,689	31
Hillsborough	3,393,098	103,733	33
Holmes	70,133	2,532	28
Indian River	381,408	9,679	39
Jackson	131,861	5,380	25
Jefferson	72,173	987	73
Lafayette	19,950	440	45
Lake	1,017,922	8,412	121

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Lee	1,493,052	33,812	44
Leon	984,373	46,369	21
Levy	225,463	1,764	128
Liberty	52,391	457	115
Madison	59,491	909	65
Manatee	823,419	10,418	79
Marion	639,733	11,715	55
Martin	412,837	6,237	66
Miami Dade	3,366,278	162,170	21
Monroe	661,265	27,285	24
Nassau	493,725	3,515	140
Okaloosa	624,490	30,027	21
Okeechobee	141,755	2,921	49
Orange	4,983,695	41,942	119
Osceola	987,102	11,676	85
Palm Beach	3,959,001	106,471	37
Pasco	1,436,612	105,633	14
Pinellas	2,970,866	69,483	43
Polk	2,283,698	32,898	69
Putnam	282,088	7,293	39
Santa Rosa	490,402	8,052	61
Sarasota	1,102,231	23,020	48
Seminole	986,761	11,375	87
St. Johns	516,628	7,270	71
St. Lucie	1,382,707	45,671	30
Sumter	205,586	1,195	172
Suwannee	156,728	1,686	93
Taylor	85,342	2,238	38
Union	66,122	734	90
Volusia	1,485,686	31,488	47
Wakulla	69,626	1,784	39
Walton	391,563	7,908	50
Washington	52,134	3,622	14
Total	59,055,032	1,406,704	

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Alachua	208,012	5,321	39
Baker	37,383	302	124
Bay	203,952	1,827	112
Bradford	24,821	245	101
Brevard	385,648	5,356	72
Broward	1,235,778	34,129	36
Calhoun	8,238	534	15
Charlotte	159,293	4,699	34
Citrus	59,823	643	93
Clay	11,849	1,758	7
Collier	162,195	2,457	66
Columbia	51,370	638	81
Desoto	78,946	731	108
Dixie	25,675	56	458
Duval	489,941	28,804	17
Escambia	367,326	25,040	15
Flagler	36,912	853	43
Franklin	12,951	180	72
Gadsden	108,465	481	225
Gilchrist	36,475	84	434
Glades	14,945	99	151
Gulf	11,599	116	100
Hamilton	23,436	164	143
Hardee	38,335	393	98
Hendry	78,972	539	147
Hernando	91,113	3,581	25
Highlands	161,769	3,767	43
Hillsborough	1,013,336	17,067	59
Holmes	14,267	105	136
Indian River	140,379	19,314	7
Jackson	56,569	372	152
Jefferson	2,164	233	9
Lafayette	11,479	44	261
Lake	222,992	5,838	38

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Lee	511,432	7,303	70
Leon	170,625	6,825	25
Levy	80,661	634	127
Liberty	11,080	45	246
Madison	13,338	178	75
Manatee	297,278	11,517	26
Marion	205,013	5,970	34
Martin	256,427	2,567	100
Miami Dade	1,776,840	23,012	77
Monroe	61,859	1,341	46
Nassau	102,099	1,212	84
Okaloosa	127,706	3,094	41
Okeechobee	65,138	748	87
Orange	981,818	28,942	34
Osceola	366,907	5,666	65
Palm Beach	826,169	12,354	67
Pasco	447,976	25,980	17
Pinellas	831,012	13,989	59
Polk	812,243	13,145	62
Putnam	89,247	894	100
Santa Rosa	168,822	1,336	126
Sarasota	305,654	3,730	82
Seminole	433,551	4,708	92
St. Johns	44,326	1,392	32
St. Lucie	512,797	4,255	121
Sumter	56,581	209	271
Suwannee	71,757	767	94
Taylor	11,063	461	24
Union	31,445	204	154
Volusia	553,445	8,977	62
Wakulla	50,492	280	180
Walton	91,944	693	133
Washington	26,980	225	120
Total	15,980,134	358,423	

**2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Alachua	619,401	21,828	28
Baker	89,330	2,181	41
Bay	323,987	11,707	28
Bradford	60,084	1,415	42
Brevard	1,122,278	21,892	51
Broward	3,827,051	200,935	19
Calhoun	29,102	751	39
Charlotte	298,820	7,201	41
Citrus	175,182	3,665	48
Clay	3,950	5,520	1
Collier	281,970	11,763	24
Columbia	142,840	2,070	69
Desoto	64,808	2,487	26
Dixie	9,166	1,100	8
Duval	1,570,004	75,622	21
Escambia	441,511	20,677	21
Flagler	83,667	2,102	40
Franklin	69,311	453	153
Gadsden	111,833	2,767	40
Gilchrist	64,698	328	197
Glades	86,972	1,072	81
Gulf	50,036	1,652	30
Hamilton	12,508	862	15
Hardee	93,652	1,904	49
Hendry	124,006	2,343	53
Hernando	216,145	3,383	64
Highlands	198,593	5,146	39
Hillsborough	3,062,975	112,624	27
Holmes	60,259	1,601	38
Indian River	204,278	3,934	52
Jackson	56,569	2,741	21
Jefferson	31,512	317	99
Lafayette	19,950	160	125
Lake	575,794	16,442	35

**2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Lee	1,600,288	27,994	57
Leon	459,374	13,116	35
Levy	196,183	1,225	160
Liberty	30,230	503	60
Madison	55,560	2,329	24
Manatee	507,977	12,758	40
Marion	435,869	10,128	43
Martin	340,484	3,244	105
Miami Dade	8,099,890	466,089	17
Monroe	306,319	5,034	61
Nassau	106,921	5,348	20
Okaloosa	320,462	29,114	11
Okeechobee	88,764	2,177	41
Orange	3,029,012	167,294	18
Osceola	787,365	15,136	52
Palm Beach	4,415,046	154,657	29
Pasco	1,130,238	101,135	11
Pinellas	2,068,295	42,223	49
Polk	790,008	22,318	35
Putnam	220,480	2,432	91
Santa Rosa	356,857	4,868	73
Sarasota	505,776	13,906	36
Seminole	1,192,264	14,394	83
St. Johns	389,764	3,567	109
St. Lucie	478,290	35,481	13
Sumter	138,341	1,733	80
Suwannee	65,149	1,693	38
Taylor	20,436	1,165	18
Union	10,399	603	17
Volusia	1,158,811	23,033	50
Wakulla	38,068	1,227	31
Walton	159,088	3,990	40
Washington	52,134	1,791	29
Total	43,736,384	1,742,350	

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Alachua	579,870	10,289	56
Baker	32,607	597	55
Bay	472,586	8,673	54
Bradford	57,859	623	93
Brevard	2,492,995	34,656	72
Broward	7,941,550	292,771	27
Calhoun	14,655	390	38
Charlotte	685,549	26,618	26
Citrus	295,256	5,767	51
Clay	726,139	7,698	94
Collier	998,441	26,090	38
Columbia	106,848	1,921	56
Desoto	68,240	1,295	53
Dixie	72,743	391	186
Duval	2,715,679	52,653	52
Escambia	680,779	30,680	22
Flagler	492,322	7,686	64
Franklin	80,180	1,014	79
Gadsden	202,762	6,790	30
Gilchrist	47,423	250	190
Glades	67,042	348	193
Gulf	36,425	878	41
Hamilton	37,837	352	107
Hardee	177,870	472	377
Hendry	145,256	1,314	111
Hernando	562,775	10,883	52
Highlands	150,227	3,882	39
Hillsborough	4,315,409	369,904	12
Holmes	23,690	398	60
Indian River	471,532	8,591	55
Jackson	173,192	1,124	154
Jefferson	63,681	336	190
Lafayette	30,932	208	149
Lake	778,227	29,563	26

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Lee	2,899,943	58,882	49
Leon	812,069	11,864	68
Levy	97,707	1,148	85
Liberty	21,167	148	143
Madison	75,844	370	205
Manatee	1,228,234	30,517	40
Marion	545,371	19,654	28
Martin	874,882	10,225	86
Miami Dade	11,829,618	260,865	45
Monroe	621,833	5,976	104
Nassau	305,250	3,370	91
Okaloosa	525,587	15,754	33
Okeechobee	205,024	1,873	109
Orange	4,947,638	110,871	45
Osceola	895,879	37,018	24
Palm Beach	5,401,818	122,691	44
Pasco	2,094,095	34,893	60
Pinellas	2,734,497	67,824	40
Polk	1,447,459	30,297	48
Putnam	184,387	1,981	93
Santa Rosa	269,182	4,643	58
Sarasota	1,730,182	39,573	44
Seminole	1,362,216	25,308	54
St. Johns	737,322	9,365	79
St. Lucie	1,299,046	24,566	53
Sumter	248,096	2,891	86
Suwannee	161,995	1,182	137
Taylor	89,032	923	96
Union	63,637	237	269
Volusia	1,542,187	44,330	35
Wakulla	83,112	1,037	80
Walton	182,269	5,738	32
Washington	78,322	853	92
Total	71,393,480	1,931,972	

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Alachua	496,564	28,924	17
Baker	31,192	619	50
Bay	249,983	6,610	38
Bradford	39,714	978	41
Brevard	1,473,260	31,644	47
Broward	3,753,676	435,655	9
Calhoun	45,040	876	51
Charlotte	439,897	16,397	27
Citrus	140,704	4,164	34
Clay	445,981	6,712	66
Collier	1,132,871	15,167	75
Columbia	91,994	3,834	24
Desoto	69,384	857	81
Dixie	54,948	626	88
Duval	1,660,792	47,489	35
Escambia	388,933	29,833	13
Flagler	136,267	3,576	38
Franklin	65,927	332	199
Gadsden	118,452	5,796	20
Gilchrist	47,698	276	173
Glades	31,707	287	110
Gulf	55,643	450	124
Hamilton	29,754	629	47
Hardee	44,425	475	94
Hendry	80,604	1,450	56
Hernando	302,935	6,330	48
Highlands	84,274	2,565	33
Hillsborough	3,223,730	204,382	16
Holmes	28,609	510	56
Indian River	396,637	6,201	64
Jackson	122,997	1,613	76
Jefferson	39,448	261	151
Lafayette	30,932	234	132
Lake	652,910	31,851	20

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Lee	1,002,831	26,362	38
Leon	821,248	16,654	49
Levy	42,495	1,035	41
Liberty	17,257	173	100
Madison	29,547	801	37
Manatee	402,628	28,835	14
Marion	527,177	22,971	23
Martin	289,412	5,728	51
Miami Dade	8,655,153	216,237	40
Monroe	271,585	3,661	74
Nassau	207,344	2,112	98
Okaloosa	244,797	14,037	17
Okeechobee	50,989	2,347	22
Orange	2,969,327	78,189	38
Osceola	584,011	12,815	46
Palm Beach	2,914,724	94,521	31
Pasco	947,443	36,726	26
Pinellas	1,881,318	52,968	36
Polk	1,107,842	23,611	47
Putnam	166,890	2,780	60
Santa Rosa	209,452	4,595	46
Sarasota	681,664	32,425	21
Seminole	840,221	20,194	42
St. Johns	252,964	7,527	34
St. Lucie	646,012	15,457	42
Sumter	101,608	1,329	76
Suwannee	152,903	2,699	57
Taylor	38,039	602	63
Union	79,463	318	250
Volusia	1,349,980	43,587	31
Wakulla	77,133	851	91
Walton	146,942	2,315	63
Washington	76,556	496	154
Total	43,794,837	1,672,561	

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Alachua	727,174	91,517	8
Baker	109,201	13,839	8
Bay	453,581	63,810	7
Bradford	73,436	28,007	3
Brevard	1,372,154	77,444	18
Broward	3,865,669	628,354	6
Calhoun	54,065	8,142	7
Charlotte	555,007	42,647	13
Citrus	217,113	17,555	12
Clay	713,240	40,786	17
Collier	845,910	73,978	11
Columbia	148,475	26,398	6
Desoto	81,235	10,288	8
Dixie	51,843	4,907	11
Duval	2,045,858	501,725	4
Escambia	539,464	76,402	7
Flagler	255,615	15,131	17
Franklin	82,653	3,680	22
Gadsden	136,684	34,426	4
Gilchrist	80,378	2,292	35
Glades	106,294	8,354	13
Gulf	61,165	5,172	12
Hamilton	83,669	13,461	6
Hardee	114,577	15,792	7
Hendry	155,225	10,416	15
Hernando	264,029	46,919	6
Highlands	242,745	10,909	22
Hillsborough	3,743,317	448,719	8
Holmes	73,699	10,013	7
Indian River	283,076	46,442	6
Jackson	206,855	18,875	11
Jefferson	38,431	12,879	3
Lafayette	35,927	2,221	16
Lake	863,692	76,840	11

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Lee	1,185,486	148,765	8
Leon	658,123	114,918	6
Levy	157,676	10,307	15
Liberty	36,934	3,524	10
Madison	67,882	16,677	4
Manatee	620,591	95,482	6
Marion	710,942	37,326	19
Martin	543,356	33,920	16
Miami Dade	12,153,306	1,998,596	6
Monroe	374,463	100,958	4
Nassau	130,821	22,965	6
Okaloosa	391,334	62,624	6
Okeechobee	108,519	14,200	8
Orange	3,700,468	769,354	5
Osceola	979,865	81,750	12
Palm Beach	5,396,535	833,397	6
Pasco	1,772,594	112,811	16
Pinellas	2,529,968	197,537	13
Polk	965,274	113,032	9
Putnam	180,393	13,856	13
Santa Rosa	502,371	40,365	12
Sarasota	780,161	111,486	7
Seminole	1,457,598	149,642	10
St. Johns	475,741	46,382	10
St. Lucie	459,832	100,169	5
Sumter	169,149	21,351	8
Suwannee	79,755	16,052	5
Taylor	47,630	5,133	9
Union	9,032	2,671	3
Volusia	1,416,063	150,065	9
Wakulla	102,977	8,076	13
Walton	119,949	20,520	6
Washington	105,364	13,968	8
Total	57,071,609	7,956,219	

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Alachua	272,907	6,170	44
Baker	12,736	249	51
Bay	171,731	2,236	77
Bradford	26,818	232	116
Brevard	543,084	10,805	50
Broward	1,977,245	47,258	42
Calhoun	10,515	135	78
Charlotte	378,661	6,767	56
Citrus	146,295	3,012	49
Clay	51,016	1,194	43
Collier	563,940	5,506	102
Columbia	64,212	674	95
Desoto	62,683	286	219
Dixie	27,449	330	83
Duval	482,115	10,437	46
Escambia	479,684	11,295	42
Flagler	89,358	1,083	83
Franklin	6,183	144	43
Gadsden	29,265	2,934	10
Gilchrist	34,825	149	234
Glades	4,563	169	27
Gulf	12,327	133	93
Hamilton	7,599	572	13
Hardee	19,382	197	98
Hendry	68,530	261	263
Hernando	326,212	3,248	100
Highlands	229,554	5,355	43
Hillsborough	1,429,579	26,601	54
Holmes	5,369	238	23
Indian River	185,407	5,353	35
Jackson	82,563	706	117
Jefferson	4,001	151	26
Lafayette	20,970	131	160
Lake	252,553	8,116	31

**2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Lee	589,208	10,127	58
Leon	378,749	5,007	76
Levy	22,444	482	47
Liberty	4,500	85	53
Madison	29,591	249	119
Manatee	183,453	7,920	23
Marion	314,698	9,748	32
Martin	157,119	2,362	67
Miami Dade	2,394,569	59,553	40
Monroe	98,578	1,176	84
Nassau	108,599	668	163
Okaloosa	97,234	4,818	20
Okeechobee	60,066	498	121
Orange	957,944	14,752	65
Osceola	265,591	3,822	69
Palm Beach	2,359,538	31,917	74
Pasco	1,444,336	10,064	144
Pinellas	2,084,454	24,851	84
Polk	661,828	10,667	62
Putnam	80,175	1,211	66
Santa Rosa	181,106	1,435	126
Sarasota	477,634	15,833	30
Seminole	220,244	6,419	34
St. Johns	201,378	2,317	87
St. Lucie	400,447	27,144	15
Sumter	44,583	1,031	43
Suwannee	50,774	512	99
Taylor	24,469	239	102
Union	7,250	106	68
Volusia	575,866	12,887	45
Wakulla	20,994	504	42
Walton	80,809	705	115
Washington	32,705	300	109
Total	22,690,262	431,536	

**2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Alachua	574,786	25,259	23
Baker	50,709	1,057	48
Bay	116,494	12,158	10
Bradford	45,420	1,096	41
Brevard	1,054,392	24,279	43
Broward	3,023,795	139,370	22
Calhoun	56,135	751	75
Charlotte	467,028	11,796	40
Citrus	274,327	4,916	56
Clay	349,214	6,393	55
Collier	1,002,283	11,824	85
Columbia	110,340	3,940	28
Desoto	64,726	896	72
Dixie	67,416	603	112
Duval	796,742	38,621	21
Escambia	903,189	68,314	13
Flagler	62,289	2,310	27
Franklin	27,074	439	62
Gadsden	72,929	2,014	36
Gilchrist	62,222	769	81
Glades	40,506	611	66
Gulf	49,437	384	129
Hamilton	34,279	906	38
Hardee	97,254	1,251	78
Hendry	81,148	1,525	53
Hernando	209,494	6,489	32
Highlands	88,671	5,787	15
Hillsborough	1,857,305	126,977	15
Holmes	12,352	723	17
Indian River	451,597	5,114	88
Jackson	23,703	2,736	9
Jefferson	4,001	304	13
Lafayette	13,963	239	58
Lake	462,049	47,802	10

2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Lee	514,967	19,421	27
Leon	603,124	12,041	50
Levy	102,193	2,002	51
Liberty	54,998	245	224
Madison	14,575	687	21
Manatee	492,840	45,498	11
Marion	760,329	16,501	46
Martin	109,239	4,223	26
Miami Dade	6,732,557	142,198	47
Monroe	19,848	2,670	7
Nassau	220,551	3,167	70
Okaloosa	394,073	26,188	15
Okeechobee	88,897	1,819	49
Orange	2,802,209	52,259	54
Osceola	849,602	16,654	51
Palm Beach	2,795,755	52,771	53
Pasco	1,103,205	29,364	38
Pinellas	2,873,915	48,885	59
Polk	1,370,742	27,453	50
Putnam	456,574	5,044	91
Santa Rosa	277,800	7,384	38
Sarasota	843,481	32,217	26
Seminole	737,903	14,339	51
St. Johns	495,229	9,879	50
St. Lucie	873,120	13,261	66
Sumter	148,857	1,876	79
Suwannee	178,174	3,948	45
Taylor	38,856	1,843	21
Union	39,897	555	72
Volusia	960,563	56,833	17
Wakulla	92,812	988	94
Walton	168,030	2,704	62
Washington	34,776	1,353	26
Total	39,856,958	1,213,923	

**2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Alachua	138,482	2,641	52	5,825,949
Baker	20,166	49	412	589,636
Bay	145,174	540	269	3,589,940
Bradford	20,256	41	494	570,600
Brevard	317,762	1,460	218	14,572,285
Broward	1,058,135	10,255	103	39,013,649
Calhoun	6,748	46	147	413,974
Charlotte	28,293	135	210	3,910,947
Citrus	62,991	633	100	1,874,314
Clay	178,721	1,753	102	3,317,106
Collier	86,504	1,229	70	8,385,392
Columbia	51,370	187	275	1,319,152
Desoto	64,481	273	236	817,249
Dixie	6,406	55	116	494,930
Duval	400,719	3,420	117	15,760,958
Escambia	299,622	4,375	68	7,222,775
Flagler	27,992	102	274	1,579,686
Franklin	10,022	49	205	650,810
Gadsden	34,258	746	46	1,161,294
Gilchrist	36,420	28	1,301	550,154
Glades	12,245	18	680	481,836
Gulf	11,557	23	502	428,025
Hamilton	10,459	27	387	428,819
Hardee	30,874	322	96	857,616
Hendry	52,866	545	97	1,104,018
Hernando	74,487	549	136	3,362,682
Highlands	132,639	948	140	1,832,036
Hillsborough	1,234,376	22,010	56	28,968,478
Holmes	11,601	87	133	375,443
Indian River	82,109	725	113	3,338,048
Jackson	28,384	126	225	995,931
Jefferson	1,836	30	61	329,420
Lafayette	11,505	8	1,438	261,474
Lake	182,506	5,602	33	6,460,983

**2010-2011 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Lee	512,611	2,840	180	11,919,534
Leon	125,000	2,496	50	6,283,931
Levy	61,407	245	251	1,142,878
Liberty	9,063	16	566	310,372
Madison	16,297	29	562	444,314
Manatee	243,393	4,266	57	6,130,604
Marion	249,232	4,397	57	5,790,725
Martin	37,595	206	183	3,573,930
Miami Dade	2,512,562	9,378	268	69,972,532
Monroe	50,612	867	58	3,350,584
Nassau	83,650	82	1,020	2,096,496
Okaloosa	104,424	1,686	62	3,449,804
Okeechobee	53,258	283	188	1,334,792
Orange	802,763	2,801	287	30,045,166
Osceola	309,736	4,227	73	7,336,644
Palm Beach	677,458	3,027	224	33,461,816
Pasco	229,137	2,936	78	12,966,522
Pinellas	680,968	7,724	88	23,221,240
Polk	485,253	3,205	151	13,156,314
Putnam	43,463	72	604	2,116,808
Santa Rosa	168,507	360	468	3,159,626
Sarasota	237,644	500	475	7,893,296
Seminole	64,166	8,377	8	8,671,014
St. Johns	36,302	134	271	3,842,056
St. Lucie	113,152	1,219	93	8,106,650
Sumter	45,472	125	364	1,481,168
Suwannee	7,999	52	154	1,164,500
Taylor	11,117	44	253	546,313
Union	31,487	7	4,498	414,300
Volusia	454,320	6,268	72	11,870,004
Wakulla	12,623	72	175	664,368
Walton	109,152	217	503	1,707,358
Washington	33,863	62	546	609,039
Total	13,485,651	127,257		449,080,312

2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Alachua	1,254,652	13,297	94
Baker	131,299	1,183	111
Bay	746,137	12,719	59
Bradford	155,928	1,235	126
Brevard	2,644,112	25,729	103
Broward	7,480,110	65,114	115
Calhoun	93,071	740	126
Charlotte	516,614	4,805	108
Citrus	343,163	5,175	66
Clay	316,818	4,605	69
Collier	1,220,261	7,173	170
Columbia	275,997	3,403	81
Desoto	176,760	1,425	124
Dixie	90,714	781	116
Duval	2,364,026	27,936	85
Escambia	1,659,835	18,442	90
Flagler	271,092	2,869	94
Franklin	119,918	735	163
Gadsden	151,515	2,813	54
Gilchrist	81,916	405	202
Glades	88,582	674	131
Gulf	97,924	439	223
Hamilton	127,449	1,440	89
Hardee	181,901	904	201
Hendry	99,934	2,419	41
Hernando	677,524	6,789	100
Highlands	382,277	3,418	112
Hillsborough	5,995,993	137,770	44
Holmes	74,350	907	82
Indian River	697,909	4,885	143
Jackson	199,286	2,509	79
Jefferson	85,492	650	132
Lafayette	72,886	244	299
Lake	1,385,652	7,328	189
Lee	1,470,934	21,110	70

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Leon	1,272,802	10,095	126
Levy	153,860	1,616	95
Liberty	72,364	347	209
Madison	81,888	2,215	37
Manatee	1,240,991	10,089	123
Marion	1,441,419	12,443	116
Martin	597,858	4,907	122
Miami Dade	12,263,481	138,549	89
Monroe	867,979	6,195	140
Nassau	395,735	2,809	141
Okaloosa	711,867	7,497	95
Okeechobee	446,932	2,899	154
Orange	4,755,938	39,764	120
Osceola	1,335,851	19,052	70
Palm Beach	4,507,106	38,397	117
Pasco	2,976,356	47,732	62
Pinellas	4,367,909	61,843	71
Polk	3,144,601	27,102	116
Putnam	482,136	6,166	78
Santa Rosa	420,360	9,073	46
Sarasota	1,432,535	13,237	108
Seminole	1,381,168	13,071	106
St. Johns	684,068	6,960	98
St. Lucie	1,736,016	52,661	33
Sumter	361,910	2,565	141
Suwannee	229,599	2,282	101
Taylor	167,228	2,028	82
Union	79,098	574	138
Volusia	2,475,597	20,491	121
Wakulla	117,069	1,074	109
Walton	241,721	2,397	101
Washington	158,016	1,022	155
Total	82,333,488	959,222	

2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011

Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Alachua	1,008,631	23,458	43
Baker	62,417	1,223	51
Bay	574,298	26,984	21
Bradford	103,247	1,700	61
Brevard	2,878,766	28,850	100
Broward	4,626,321	151,376	31
Calhoun	82,713	1,378	60
Charlotte	365,306	8,693	42
Citrus	193,070	3,981	48
Clay	583,396	5,307	110
Collier	1,563,975	8,982	174
Columbia	255,701	3,492	73
Desoto	146,825	1,085	135
Dixie	90,007	1,520	59
Duval	3,290,068	59,839	55
Escambia	1,362,861	21,144	64
Flagler	124,950	3,033	41
Franklin	168,983	1,553	109
Gadsden	143,560	6,413	22
Gilchrist	76,975	641	120
Glades	8,858	1,000	9
Gulf	49,123	651	75
Hamilton	83,667	782	107
Hardee	77,044	1,261	61
Hendry	245,992	3,241	76
Hernando	449,063	4,221	106
Highlands	201,176	5,022	40
Hillsborough	3,327,825	95,828	35
Holmes	69,091	1,911	36
Indian River	371,540	9,462	39
Jackson	196,320	5,984	33
Jefferson	85,492	872	98
Lafayette	40,060	450	89
Lake	801,235	5,478	146
Lee	2,369,049	37,805	63

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Leon	995,485	30,887	32
Levy	238,174	1,442	165
Liberty	52,094	404	129
Madison	59,266	969	61
Manatee	809,147	8,531	95
Marion	665,192	8,225	81
Martin	389,083	5,799	67
Miami Dade	3,380,417	169,669	20
Monroe	649,185	25,396	26
Nassau	308,922	3,066	101
Okaloosa	638,044	20,650	31
Okeechobee	145,211	2,854	51
Orange	3,719,991	43,336	86
Osceola	1,144,709	12,689	90
Palm Beach	4,019,803	128,277	31
Pasco	1,557,419	106,645	15
Pinellas	3,798,191	64,279	59
Polk	2,241,496	26,093	86
Putnam	262,642	8,059	33
Santa Rosa	619,054	7,632	81
Sarasota	1,127,642	20,122	56
Seminole	990,279	14,657	68
St. Johns	510,238	7,992	64
St. Lucie	909,452	17,931	51
Sumter	271,578	1,453	187
Suwannee	157,718	2,059	77
Taylor	86,395	2,236	39
Union	64,179	491	131
Volusia	1,533,229	31,556	49
Wakulla	69,947	1,257	56
Walton	344,062	6,227	55
Washington	137,672	2,556	54
Total	57,973,519	1,318,059	

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Alachua	208,166	4,403	47
Baker	32,630	253	129
Bay	273,010	2,258	121
Bradford	30,786	236	130
Brevard	396,178	5,720	69
Broward	1,014,183	26,237	39
Calhoun	8,751	503	17
Charlotte	169,913	3,619	47
Citrus	100,541	774	130
Clay	156,389	2,178	72
Collier	211,086	2,333	90
Columbia	41,301	562	73
Desoto	70,663	730	97
Dixie	25,893	90	288
Duval	472,654	10,397	45
Escambia	312,245	5,640	55
Flagler	31,261	798	39
Franklin	12,609	96	131
Gadsden	67,159	330	204
Gilchrist	16,776	105	160
Glades	13,305	125	106
Gulf	18,223	104	175
Hamilton	29,409	271	109
Hardee	45,867	332	138
Hendry	53,173	574	93
Hernando	124,688	1,059	118
Highlands	119,407	3,723	32
Hillsborough	1,199,026	16,726	72
Holmes	14,049	93	151
Indian River	167,744	1,736	97
Jackson	29,023	321	90
Jefferson	474	202	2
Lafayette	12,173	29	420
Lake	223,096	2,501	89
Lee	208,159	4,277	49

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Leon	168,302	5,144	33
Levy	64,405	611	105
Liberty	11,014	44	250
Madison	13,267	187	71
Manatee	215,488	12,074	18
Marion	209,957	3,145	67
Martin	175,015	2,578	68
Miami Dade	1,888,478	20,298	93
Monroe	60,680	1,053	58
Nassau	35,686	1,139	31
Okaloosa	135,255	2,712	50
Okeechobee	34,298	693	49
Orange	1,021,772	29,098	35
Osceola	349,972	6,313	55
Palm Beach	752,353	9,698	78
Pasco	524,238	25,546	21
Pinellas	917,272	12,884	71
Polk	786,161	11,500	68
Putnam	75,470	1,227	62
Santa Rosa	157,064	1,559	101
Sarasota	152,629	3,570	43
Seminole	435,341	4,813	90
St. Johns	43,887	1,464	30
St. Lucie	495,617	4,684	106
Sumter	57,560	382	151
Suwannee	64,054	617	104
Taylor	12,461	394	32
Union	34,452	80	431
Volusia	499,505	7,881	63
Wakulla	50,723	265	191
Walton	40,356	532	76
Washington	5,480	349	16
Total	15,398,222	271,869	

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Alachua	621,299	17,529	35
Baker	86,710	1,247	70
Bay	309,858	11,122	28
Bradford	59,892	1,162	52
Brevard	1,147,271	22,000	52
Broward	3,726,053	168,098	22
Calhoun	35,926	689	52
Charlotte	286,346	5,972	48
Citrus	173,548	3,797	46
Clay	258,283	4,816	54
Collier	306,135	9,559	32
Columbia	111,871	2,352	48
Desoto	-	2,241	-
Dixie	9,224	1,033	9
Duval	1,599,533	78,773	20
Escambia	338,609	16,678	20
Flagler	74,457	1,925	39
Franklin	62,847	428	147
Gadsden	111,176	2,939	38
Gilchrist	62,187	349	178
Glades	97,369	1,065	91
Gulf	45,417	1,556	29
Hamilton	(340)	1,062	(0)
Hardee	85,137	1,949	44
Hendry	136,730	2,562	53
Hernando	260,432	3,472	75
Highlands	185,059	3,100	60
Hillsborough	3,307,001	72,004	46
Holmes	59,369	1,438	41
Indian River	124,959	4,064	31
Jackson	88,299	2,853	31
Jefferson	31,357	427	73
Lafayette	15,637	197	79
Lake	596,199	6,240	96
Lee	1,213,099	30,001	40

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Leon	494,242	9,990	49
Levy	113,233	1,037	109
Liberty	30,064	411	73
Madison	55,361	1,776	31
Manatee	462,928	9,989	46
Marion	527,951	7,946	66
Martin	366,493	3,891	94
Miami Dade	8,114,256	473,165	17
Monroe	300,863	3,874	78
Nassau	89,863	4,999	18
Okaloosa	369,947	13,744	27
Okeechobee	86,330	2,253	38
Orange	3,382,064	176,319	19
Osceola	803,263	16,282	49
Palm Beach	4,377,442	159,383	27
Pasco	1,076,860	103,033	10
Pinellas	1,936,336	39,512	49
Polk	766,017	19,683	39
Putnam	213,855	2,740	78
Santa Rosa	349,683	6,419	54
Sarasota	722,849	16,109	45
Seminole	1,197,289	14,527	82
St. Johns	384,914	4,144	93
St. Lucie	392,391	12,815	31
Sumter	90,728	1,799	50
Suwannee	57,948	1,754	33
Taylor	34,941	1,216	29
Union	6,476	279	23
Volusia	1,109,906	21,967	51
Wakulla	38,253	839	46
Walton	213,061	4,463	48
Washington	-	1,670	-
Total	43,792,758	1,622,726	

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Alachua	514,884	10,233	50
Baker	34,982	553	63
Bay	532,322	8,309	64
Bradford	69,478	507	137
Brevard	2,351,311	33,571	70
Broward	8,505,699	306,886	28
Calhoun	14,526	277	52
Charlotte	611,101	13,631	45
Citrus	579,850	5,961	97
Clay	681,669	8,406	81
Collier	1,366,929	23,869	57
Columbia	154,391	1,744	89
Desoto	67,187	1,564	43
Dixie	71,170	406	175
Duval	2,669,242	57,576	46
Escambia	617,332	18,317	34
Flagler	364,360	6,839	53
Franklin	84,220	853	99
Gadsden	282,584	2,075	136
Gilchrist	79,497	215	370
Glades	42,244	353	120
Gulf	48,214	919	52
Hamilton	31,847	369	86
Hardee	159,997	520	308
Hendry	141,940	1,460	97
Hernando	517,783	8,615	60
Highlands	193,140	4,066	48
Hillsborough	4,052,881	340,397	12
Holmes	23,331	399	58
Indian River	654,295	7,675	85
Jackson	152,242	1,113	137
Jefferson	82,335	382	216
Lafayette	30,791	196	157
Lake	930,121	14,638	64
Lee	1,950,018	55,668	35

2011-2012 Clerk of Court Unit Cost Budget

March 28, 2011

Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Leon	753,258	11,530	65
Levy	100,148	1,050	95
Liberty	21,062	104	203
Madison	72,896	406	180
Manatee	1,325,415	22,900	58
Marion	660,177	16,913	39
Martin	676,453	9,516	71
Miami Dade	10,662,564	249,360	43
Monroe	568,708	5,550	102
Nassau	242,506	3,041	80
Okaloosa	496,835	15,142	33
Okeechobee	204,496	1,795	114
Orange	3,654,831	87,801	42
Osceola	1,126,816	32,279	35
Palm Beach	5,784,479	102,913	56
Pasco	1,841,989	29,662	62
Pinellas	3,066,070	52,287	59
Polk	1,211,832	27,331	44
Putnam	177,956	1,930	92
Santa Rosa	262,479	5,320	49
Sarasota	1,263,453	32,980	38
Seminole	1,367,238	23,619	58
St. Johns	707,667	8,377	84
St. Lucie	1,172,215	24,054	49
Sumter	349,046	2,614	134
Suwannee	159,400	879	181
Taylor	89,679	604	148
Union	71,446	242	295
Volusia	1,488,988	26,426	56
Wakulla	83,500	1,104	76
Walton	347,702	5,660	61
Washington	86,402	982	88
Total	68,761,614	1,742,933	

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Alachua	489,328	31,256	16
Baker	33,362	613	54
Bay	222,358	5,947	37
Bradford	60,426	946	64
Brevard	1,276,084	30,800	41
Broward	3,879,839	430,459	9
Calhoun	44,152	233	189
Charlotte	469,663	12,930	36
Citrus	195,842	4,252	46
Clay	335,002	8,319	40
Collier	1,039,507	15,387	68
Columbia	126,393	3,332	38
Desoto	68,070	978	70
Dixie	55,390	604	92
Duval	1,643,612	47,188	35
Escambia	351,128	11,020	32
Flagler	123,503	3,157	39
Franklin	61,304	308	199
Gadsden	150,423	3,727	40
Gilchrist	35,011	259	135
Glades	28,222	143	197
Gulf	55,631	347	160
Hamilton	28,152	645	44
Hardee	35,999	545	66
Hendry	86,320	1,295	67
Hernando	274,835	5,443	50
Highlands	73,389	2,088	35
Hillsborough	2,900,411	173,806	17
Holmes	28,201	509	55
Indian River	326,998	4,566	72
Jackson	107,529	1,610	67
Jefferson	43,810	274	160
Lafayette	33,118	164	202
Lake	599,592	11,301	53
Lee	1,101,506	27,288	40

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Leon	829,358	15,962	52
Levy	42,298	924	46
Liberty	17,178	113	152
Madison	29,445	486	61
Manatee	454,210	20,757	22
Marion	483,502	13,407	36
Martin	268,848	5,087	53
Miami Dade	8,519,812	215,298	40
Monroe	266,732	3,636	73
Nassau	216,670	1,927	112
Okaloosa	264,035	13,287	20
Okeechobee	49,672	2,379	21
Orange	3,264,469	61,979	53
Osceola	496,808	13,212	38
Palm Beach	2,827,064	84,152	34
Pasco	1,052,047	26,697	39
Pinellas	2,007,173	35,642	56
Polk	1,241,759	21,903	57
Putnam	181,428	2,181	83
Santa Rosa	170,978	4,257	40
Sarasota	639,211	25,966	25
Seminole	843,802	21,210	40
St. Johns	249,975	6,718	37
St. Lucie	772,449	13,024	59
Sumter	77,073	1,390	55
Suwannee	135,212	1,673	81
Taylor	39,859	394	101
Union	86,610	244	355
Volusia	1,209,173	19,880	61
Wakulla	77,509	851	91
Walton	112,674	2,242	50
Washington	70,991	582	122
Total	43,382,135	1,479,200	

2011-2012 Clerk of Court Unit Cost Budget

March 28, 2011

Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Alachua	759,366	86,350	9
Baker	105,979	13,509	8
Bay	378,715	75,662	5
Bradford	73,202	25,696	3
Brevard	1,402,220	78,400	18
Broward	4,554,065	642,505	7
Calhoun	66,719	8,068	8
Charlotte	531,785	44,535	12
Citrus	160,933	19,094	8
Clay	346,620	43,263	8
Collier	693,979	80,384	9
Columbia	136,731	26,953	5
Desoto	81,420	11,991	7
Dixie	52,271	5,193	10
Duval	1,954,985	398,005	5
Escambia	508,672	81,713	6
Flagler	223,370	15,270	15
Franklin	76,812	3,592	21
Gadsden	142,479	23,710	6
Gilchrist	76,007	2,515	30
Glades	119,006	7,912	15
Gulf	55,510	5,208	11
Hamilton	83,609	14,089	6
Hardee	104,057	17,095	6
Hendry	167,115	12,683	13
Hernando	320,879	42,114	8
Highlands	226,623	13,716	17
Hillsborough	4,071,572	343,569	12
Holmes	72,662	11,213	6
Indian River	355,654	46,921	8
Jackson	107,921	19,271	6
Jefferson	38,325	14,031	3
Lafayette	19,112	2,383	8
Lake	894,299	72,618	12
Lee	1,494,815	155,883	10

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Leon	604,074	110,985	5
Levy	138,396	11,440	12
Liberty	36,745	3,462	11
Madison	67,664	18,810	4
Manatee	565,801	97,941	6
Marion	619,769	43,731	14
Martin	447,936	34,312	13
Miami Dade	12,173,834	2,062,639	6
Monroe	367,721	111,538	3
Nassau	109,833	22,872	5
Okaloosa	452,157	64,359	7
Okeechobee	105,514	14,218	7
Orange	4,483,202	795,177	6
Osceola	981,766	78,079	13
Palm Beach	5,350,207	589,370	9
Pasco	1,244,960	133,809	9
Pinellas	2,366,633	199,060	12
Polk	936,243	109,714	9
Putnam	174,972	13,966	13
Santa Rosa	427,390	35,700	12
Sarasota	883,482	122,145	7
Seminole	1,463,509	172,455	8
St. Johns	470,451	53,211	9
St. Lucie	873,386	85,612	10
Sumter	138,619	22,773	6
Suwannee	70,825	16,618	4
Taylor	42,706	6,297	7
Union	7,915	2,667	3
Volusia	1,356,551	162,806	8
Wakulla	103,425	9,835	11
Walton	140,291	21,802	6
Washington	85,189	14,879	6
Total	57,748,655	7,707,396	

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Alachua	298,581	6,351	47
Baker	15,792	309	51
Bay	106,517	2,091	51
Bradford	20,297	215	94
Brevard	622,518	11,200	56
Broward	1,719,987	33,751	51
Calhoun	12,849	141	91
Charlotte	375,918	5,150	73
Citrus	187,025	3,548	53
Clay	41,204	1,240	33
Collier	488,405	4,969	98
Columbia	45,308	674	67
Desoto	62,118	272	228
Dixie	27,695	270	103
Duval	487,175	9,177	53
Escambia	396,464	6,444	62
Flagler	100,804	1,180	85
Franklin	4,697	140	34
Gadsden	14,192	2,044	7
Gilchrist	24,233	145	167
Glades	3,958	190	21
Gulf	14,313	141	102
Hamilton	2,108	579	4
Hardee	11,714	274	43
Hendry	37,981	269	141
Hernando	297,925	3,205	93
Highlands	198,908	1,737	115
Hillsborough	1,363,863	24,265	56
Holmes	5,283	222	24
Indian River	135,981	4,825	28
Jackson	50,036	740	68
Jefferson	4,306	175	25
Lafayette	20,421	69	296
Lake	279,840	3,711	75
Lee	484,892	7,974	61

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Leon	379,330	5,085	75
Levy	37,628	345	109
Liberty	4,469	82	55
Madison	29,482	200	147
Manatee	301,442	6,267	48
Marion	349,561	6,628	53
Martin	127,688	2,326	55
Miami Dade	2,479,949	53,911	46
Monroe	96,781	1,226	79
Nassau	47,752	667	72
Okaloosa	116,417	4,661	25
Okeechobee	58,687	577	102
Orange	814,903	13,551	60
Osceola	235,526	2,796	84
Palm Beach	2,299,222	31,149	74
Pasco	1,337,079	8,259	162
Pinellas	1,636,537	20,398	80
Polk	649,885	9,588	68
Putnam	65,075	992	66
Santa Rosa	156,396	1,551	101
Sarasota	511,599	14,418	35
Seminole	221,124	3,301	67
St. Johns	198,785	2,044	97
St. Lucie	386,735	11,579	33
Sumter	61,785	1,036	60
Suwannee	66,682	612	109
Taylor	25,001	215	116
Union	7,471	87	86
Volusia	527,725	7,904	67
Wakulla	21,115	514	41
Walton	47,708	768	62
Washington	4,766	414	12
Total	21,267,617	350,838	

2011-2012 Clerk of Court Unit Cost Budget

March 28, 2011

Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Alachua	579,561	25,066	23
Baker	71,724	943	76
Bay	155,834	10,556	15
Bradford	77,574	850	91
Brevard	1,276,119	26,050	49
Broward	2,842,717	144,426	20
Calhoun	49,351	546	90
Charlotte	430,941	12,018	36
Citrus	94,089	5,026	19
Clay	461,955	6,945	67
Collier	1,000,985	7,827	128
Columbia	134,605	3,636	37
Desoto	58,713	738	80
Dixie	67,976	657	103
Duval	876,974	39,993	22
Escambia	1,014,638	32,970	31
Flagler	47,497	2,527	19
Franklin	36,980	374	99
Gadsden	47,092	1,280	37
Gilchrist	66,749	663	101
Glades	23,154	642	36
Gulf	32,001	422	76
Hamilton	35,869	806	45
Hardee	102,914	1,274	81
Hendry	78,964	1,455	54
Hernando	331,441	5,428	61
Highlands	165,116	4,121	40
Hillsborough	1,625,749	94,412	17
Holmes	12,159	598	20
Indian River	404,637	4,496	90
Jackson	47,551	2,636	18
Jefferson	3,445	337	10
Lafayette	8,660	200	43
Lake	529,699	12,878	41
Lee	1,353,621	19,682	69

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Leon	643,021	10,836	59
Levy	105,126	1,361	77
Liberty	54,696	269	203
Madison	14,512	681	21
Manatee	528,047	22,625	23
Marion	856,712	13,510	63
Martin	370,664	3,659	101
Miami Dade	7,536,605	171,592	44
Monroe	19,365	2,393	8
Nassau	173,835	3,074	57
Okaloosa	442,287	24,061	18
Okeechobee	150,685	1,722	88
Orange	3,501,208	50,234	70
Osceola	655,799	15,739	42
Palm Beach	2,663,198	46,286	58
Pasco	971,434	18,477	53
Pinellas	2,195,022	35,641	62
Polk	1,520,900	26,358	58
Putnam	449,022	4,618	97
Santa Rosa	442,161	6,538	68
Sarasota	996,253	21,782	46
Seminole	740,839	11,714	63
St. Johns	489,064	3,567	137
St. Lucie	900,615	10,422	86
Sumter	125,685	2,169	58
Suwannee	180,555	1,762	102
Taylor	38,261	905	42
Union	39,469	481	82
Volusia	972,853	19,672	49
Wakulla	93,269	844	111
Walton	98,387	2,051	48
Washington	38,802	1,294	30
Total	42,155,406	1,008,815	

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Alachua	138,777	4,580	30	5,873,245
Baker	17,570	35	502	592,466
Bay	223,371	571	391	3,522,421
Bradford	25,189	31	813	676,017
Brevard	324,146	4,850	67	14,318,724
Broward	829,786	1,788	464	39,178,761
Calhoun	7,160	44	163	415,217
Charlotte	29,985	186	161	3,787,571
Citrus	82,251	618	133	2,110,313
Clay	125,583	2,217	57	3,306,919
Collier	77,954	608	128	7,969,217
Columbia	33,791	226	150	1,316,091
Desoto	70,663	125	565	802,418
Dixie	6,473	62	104	496,814
Duval	386,717	3,261	119	15,744,985
Escambia	255,198	4,253	60	6,816,982
Flagler	25,577	94	272	1,386,870
Franklin	10,317	45	229	638,688
Gadsden	54,948	723	76	1,165,128
Gilchrist	13,726	28	490	533,077
Glades	10,886	15	726	435,583
Gulf	14,910	23	648	431,268
Hamilton	(12,248)	83	(148)	409,524
Hardee	37,528	368	102	842,158
Hendry	43,505	420	104	1,091,655
Hernando	99,912	533	187	3,354,482
Highlands	97,337	743	131	1,842,432
Hillsborough	956,736	11,143	86	28,801,056
Holmes	11,414	86	133	369,908
Indian River	90,324	693	130	3,330,042
Jackson	23,746	194	122	1,001,953
Jefferson	388	19	20	375,423
Lafayette	9,960	9	1,107	262,818
Lake	182,533	1,568	116	6,422,265
Lee	208,159	1,496	139	11,854,251

**2011-2012 Clerk of Court Unit Cost Budget
March 28, 2011**

Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Leon	137,702	1,466	94	6,277,574
Levy	52,695	284	186	1,045,963
Liberty	9,011	10	901	308,697
Madison	16,215	29	559	439,997
Manatee	176,309	3,096	57	6,079,777
Marion	227,453	2,146	106	6,041,694
Martin	143,194	163	878	3,563,232
Miami Dade	2,670,861	7,752	345	69,690,257
Monroe	49,648	809	61	3,247,662
Nassau	29,197	72	406	1,650,000
Okaloosa	110,663	1,436	77	3,737,506
Okeechobee	28,062	231	121	1,309,887
Orange	835,995	2,694	310	29,434,374
Osceola	286,340	2,522	114	7,416,849
Palm Beach	615,562	1,803	341	33,196,435
Pasco	157,919	2,778	57	12,740,301
Pinellas	750,496	5,114	147	23,041,638
Polk	643,223	3,278	196	13,142,116
Putnam	37,172	104	357	2,119,729
Santa Rosa	128,507	347	370	3,134,072
Sarasota	124,878	528	237	7,854,532
Seminole	64,456	3,260	20	8,705,045
St. Johns	35,908	106	339	3,774,956
St. Lucie	108,794	1,939	56	7,747,669
Sumter	45,659	180	254	1,579,642
Suwannee	7,117	42	169	1,129,110
Taylor	10,195	21	485	546,726
Union	28,188	8	3,524	425,304
Volusia	140,886	2,218	64	11,314,413
Wakulla	12,681	66	192	667,491
Walton	63,158	182	347	1,649,120
Washington	4,484	86	52	591,801
Total	12,266,898	86,509		445,080,312