A bill to be entitled

An act relating to implementing the 2011-2012 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program for the 2011-2012 fiscal year; requiring the Department of Education to distribute the charter school capital outlay funding pursuant to certain provisions of law; providing that the Public Education Capital Outlay and Debt Service Trust Fund be used as the source of the state match for private contributions for the Aircraft Coating Education Facility at the Florida State College; authorizing the Department of Corrections and the Department of Juvenile Justice to make certain expenditures to defray costs incurred by a municipality or county as a result of opening or operating a facility under authority of the respective department; amending s. 216.262, F.S.; providing for additional positions to operate additional prison bed capacity under certain circumstances; authorizing the Department of Legal Affairs to spend certain appropriated funds on programs that were funded by the department from specific appropriations in general appropriations acts in previous years; providing for the expiration of the authority to spend those appropriations; amending s. 932.7055, F.S.; delaying the expiration of provisions authorizing a municipality to expend funds from its special law enforcement trust fund to reimburse the municipality's general fund; requiring that the Department of Juvenile

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Justice comply with specified reimbursement limitations with respect to payments to hospitals or health care providers for health care services; authorizing certain payments pursuant to a contracted rate only until the contract expires or is renewed; defining the term "hospital" for purposes of such limitations; amending s. 394.908, F.S.; delaying the expiration of certain provisions relating to the allocation requirements for specified funds appropriated for forensic mental health services; requiring that funds appropriated through the Community-Based Medicaid Administrative Claiming Program be allocated proportionately to contributed provider earnings; providing requirements to govern the completion of Phases 2 and 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study; prohibiting any state agency from adopting or implementing a rule or policy mandating or establishing new nitrogenreduction limits under certain circumstances; amending s. 1, ch. 2007-174, Laws of Florida; extending provisions relating to the reorganization activities of the Department of Children and Family Services; incorporating by reference certain calculations of the Medicaid Low-Income Pool, Disproportionate Share Hospital and Hospital Exemptions Programs for the 2011-1012 fiscal year; requiring the Florida Catastrophic Storm Risk Management Center at Florida State University to conduct an analysis; requiring the Department of Management Services to use certain interest earnings to fund the administration of

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the MyFlorida.com portal; amending s. 253.034, F.S.; authorizing the deposit of funds derived from the sale of property by the Department of Citrus into the Citrus Advertising Trust Fund; amending s. 375.041, F.S.; providing for the transfer of moneys from the Land Acquisition Trust Fund to support the Total Maximum Daily Loads programs; amending s. 373.59, F.S.; providing for the allocation of moneys from the Water Management Lands Trust Fund for certain purposes; reenacting s. 403.1651(1)(g), F.S., relating to the use of funds from the Ecosystem Management and Restoration Trust Fund for the purpose of funding activities to preserve and repair the state's beaches; amending s. 570.20, F.S.; delaying the expiration of provisions authorizing the Department of Agriculture and Consumer Services to use funds from the General Inspection Trust Fund for certain programs; amending s. 403.7095, F.S.; requiring that the Department of Environmental Protection award a specified amount in grants equally to certain counties for waste tire and litter prevention, recycling education, and general solid waste programs; authorizing the Department of Agriculture and Consumer Services to extend, revise, and renew current contracts or agreements created or entered into for the purpose of promotion of agriculture; amending s. 339.135, F.S.; delaying the expiration of certain provisions that permit the Department of Transportation to reduce work program levels to balance the finance plan to revised funding levels; delaying the expiration of certain

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provisions relating to the specifications of the department's cash balances before a project or phase may be deferred; providing that certain reductions shall not negatively impact safety or maintenance or project contingency percentage levels as of a specified date; providing for use of transportation revenues; requiring that the Department of Transportation transfer funds to the Office of Tourism, Trade, and Economic Development for the purpose of funding transportation-related needs of economic development projects; requiring the Department of Transportation to fund certain airport development projects and prohibiting the department from altering the funding for certain existing projects; amending s. 339.08, F.S.; authorizing the transfer of funds from the State Transportation Trust Fund to the State School Trust Fund under certain circumstances; amending s. 445.009, F.S.; providing that a participant in an adult or youth work experience activity under ch. 445, F.S., is an employee of the state for purposes of workers' compensation coverage; reenacting s. 163.3247(3)(d), F.S., relating to members of the Century Commission for a Sustainable Florida serving without compensation; reenacting s. 201.15, F.S., relating to funds deposited into the Grants and Donations Trust Fund in the Department of Community Affairs which are used to fund technical assistance to local governments and school boards; amending s. 206.608, F.S.; authorizing the transfer of certain tax funds to the State Transportation Trust Fund; authorizing the Executive Office of the

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Governor to transfer funds between departments for purposes of aligning amounts paid for risk management premiums and for purposes of aligning amounts paid for human resource management services; amending s. 110.123, F.S.; providing for the state's monthly contribution for employees under the state group insurance program; amending s. 112.24, F.S.; providing conditions on the assignment of an employee of a state agency without reimbursement from the receiving agency; updating legislative committee titles; providing that the annual salaries for members of the Legislature be set at a certain level; amending s. 215.32, F.S.; authorizing the transfer of certain unappropriated cash balances from selected trust funds to the State School Trust Fund; providing for the authorization and issuance of new debt; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; authorizing the Executive Office of the Governor to transfer funds for use by the state's designated primary data centers, pursuant to statutory procedures for notice, review, and objection; authorizing agencies to transfer funds from data processing appropriation categories to other appropriation categories in order to support and manage computer resources, notwithstanding other provisions of law; authorizing the Executive Office of the Governor to transfer funds between agencies in order to allocate a reduction relating to SUNCOM; reenacting s. 110.12315(7)(a), F.S., relating to copayments for the

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state employees' prescription drug program; providing for reversion of statutory text of certain provisions; providing for the effect of a veto of one or more specific appropriations or proviso to which implementing language refers; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing for severability; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2011-2012 fiscal year.

Section 2. In order to implement Specific Appropriations
6, 7, 8, 68, and 69 of the 2011-2012 General Appropriations Act,
the calculations of the Florida Education Finance Program for
the 2011-2012 fiscal year in the document entitled "Public
School Funding-The Florida Education Finance Program," dated
March 24, 2011, and filed with the Clerk of the House of
Representatives, are incorporated by reference for the purpose
of displaying the calculations used by the Legislature,
consistent with the requirements of the Florida Statutes, in
making appropriations for the Florida Education Finance Program.

Section 3. <u>In order to implement Specific Appropriation</u>

15A of the 2011-2012 General Appropriations Act, notwithstanding

s. 1013.62(1)(b), Florida Statutes, the Department of Education

shall distribute the charter school capital outlay funding

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pursuant to s. 1013.62(1)(e), Florida Statutes. This section
expires July 1, 2012.

Section 4. In order to implement Specific Appropriation

15C of the 2011-2012 General Appropriations Act, notwithstanding the provisions of s. 1011.32, Florida Statutes, the Public Education Capital Outlay and Debt Service Trust Fund shall be used as the source of the state match for private contributions for the Aircraft Coating Education Facility - Cecil at the Florida State College at Jacksonville. This section expires July 1, 2012.

Section 5. In order to fulfill legislative intent
regarding the use of funds contained in Specific Appropriations
605, 616, 628, and 1135 of the 2011-2012 General Appropriations
Act, the Department of Corrections and the Department of
Juvenile Justice may expend appropriated funds to assist in
defraying the costs of impacts that are incurred by a
municipality or county and that are associated with opening or
operating a facility under the authority of the department. The
amount paid for any facility may not exceed 1 percent of the
cost to construct the facility, less building impact fees
imposed by the municipality or county. This section expires July
1, 2012.

Section 6. In order to implement Specific Appropriations 595 through 688A and 726 through 759 of the 2011-2012 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.-

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Notwithstanding the provisions of this chapter on increasing the number of authorized positions, and for the 2011-2012 2010-2011 fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 21, 2011 February 19, 2010, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to the authority granted in this subsection shall be subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2012 2011.

Section 7. In order to implement Specific Appropriations 1192 and 1197 of the 2011-2012 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

932.7055 Disposition of liens and forfeited property.-

(4) The proceeds from the sale of forfeited property shall

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be disbursed in the following priority:

- (d) Notwithstanding any other provision of this subsection, and for the 2011-2012 2010-2011 fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001. This paragraph expires July 1, 2012 2011.
- Section 8. (1) In order to implement Specific

 Appropriations 1069, 1070, 1074, 1075, 1115, 1116, 1120, 1121,

 1123, 1126, 1127, 1132, 1141, and 1146 of the 2011-2012 General

 Appropriations Act, the Department of Juvenile Justice must

 comply with the following reimbursement limitations:
- (a) No payment to a hospital or a health care provider may exceed 110 percent of the Medicare allowable rate for any health care services provided if no contract exists between the department and either the hospital or the health care provider providing services at a hospital;
- (b) The department may continue to make payments for health care services at the currently contracted rates through the current term of the contract if a contract has been executed between the department and a hospital or a health care provider providing services to a hospital; however, no payments may exceed 110 percent of the Medicare allowable rate after the current term of the contract expires or after the contract is renewed during the 2011-2012 fiscal year;

| | (C) | Payments | may | not e | excee | d 110 | perce | nt o | f the | Medicare |
|--|-------|----------|-------|-------|-------|-------|--------|------|--------|----------|
| allov | vable | rate und | ler a | cont | ract | execu | ted on | or | after | July 1, |
| 2011, | betv | ween the | depa: | rtmen | t and | a ho | spital | or : | health | care |
| provider providing services at a hospital; | | | | | | | | | | |

- (d) Notwithstanding the limitations of paragraphs (a),

 (b), and (c), the department may pay up to 125 percent of the

 Medicare allowable rate for health care services at a hospital
 that reports or has reported a negative operating margin for the
 previous fiscal year to the Agency for Health Care

 Administration through hospital-audited financial data; and
- (e) The department may not execute a contract for health care services at hospitals for rates other than rates based on a percentage of the Medicare allowable rate.
- (2) For purposes of this section, the term "hospital" means any hospital licensed under chapter 395, Florida Statutes.
 - (3) This section expires July 1, 2012.

Section 9. In order to implement Specific Appropriations 310 through 339 of the 2011-2012 General Appropriations Act, paragraphs (b) and (c) of subsection (3) of section 394.908, Florida Statutes, are amended to read:

394.908 Substance abuse and mental health funding equity; distribution of appropriations.—In recognition of the historical inequity in the funding of substance abuse and mental health services for the department's districts and regions and to rectify this inequity and provide for equitable funding in the future throughout the state, the following funding process shall be used:

(3)

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- (b) Notwithstanding paragraph (a) and for the 2011-2012 2010-2011 fiscal year only, funds appropriated for forensic mental health treatment services shall be allocated to the areas of the state having the greatest demand for services and treatment capacity. This paragraph expires July 1, 2012 2011.
- (c) Notwithstanding paragraph (a) and for the 2011-2012 2010-2011 fiscal year only, additional funds appropriated for substance abuse and mental health services from funds available through the Community-Based Medicaid Administrative Claiming Program shall be allocated as provided in the 2011-2012 2010-2011 General Appropriations Act and in proportion to contributed provider earnings. This paragraph expires July 1, 2012 2011.

Section 10. In order to implement Specific Appropriation 465 of the 2011-2012 General Appropriations Act, and for the 2011-2012 fiscal year only, the following requirements shall govern the completion of Phase 2 and Phase 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study:

- (1) The underlying contract for which the study was let shall remain in full force and effect with the Department of Health, and funding the contract for the completion of Phase 2 and Phase 3 of the study shall be through the Department of Health.
- (2) The Department of Health, the Department of Health's Research Review and Advisory Committee, and the Department of Environmental Protection shall work together to provide the necessary technical oversight of the completion of Phase 2 and Phase 3 of the study.

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- (3) Management and oversight of the completion of Phase 2 and Phase 3 shall be consistent with the terms of the existing contract. However, the main focus and priority for work to be completed for Phase 3 shall be in developing, testing, and recommending cost-effective passive technology design criteria for nitrogen reduction.
- in nature and shall be installed with significant field testing and monitoring. The Department of Health is specifically authorized to allow installation of these experimental systems. In addition, before Phase 3 of the study is complete and notwithstanding any law to the contrary, a state agency may not adopt or implement a rule or policy that:
- (a) Mandates, establishes, or implements more restrictive nitrogen-reduction standards that apply to existing or new onsite sewage treatment systems or modification of such systems;
- (b) Directly requires or has the indirect effect of requiring, for nitrogen reduction, the use of performance-based treatment systems, or any similar technology. However,

 Department of Environmental Protection administrative orders recognizing onsite system modifications, developed through a basin management action plan adopted pursuant to s. 403.067,

 Florida Statutes, are not subject to the restrictions of this subsection for onsite system modifications phased in after completion of Phase 3.
 - (5) This section expires July 1, 2012.
- Section 11. In order to implement Specific Appropriation 259 through 357 of the 2011-2012 General Appropriations Act,

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335 subsection (3) of section 1 of chapter 2007-174, Laws of 336 Florida, is amended to read:

Section 1. Flexibility for the Department of Children and Family Services.-

(3) This section expires July 1, 2012 June 30, 2008.

Section 12. In order to implement Specific Appropriations
171 and 177 through 179 and 182 of the 2011-2012 General
Appropriations Act, the calculations of the Medicaid Low-Income
Pool, Disproportionate Share Hospital, and Hospital Exemptions
Programs for the 2011-2012 fiscal year in the document entitled
"Medicaid Supplemental Hospital Funding Programs" dated March
24, 2011, and filed with the Clerk of the House of
Representatives, are incorporated by reference for the purpose
of displaying the calculations used by the Legislature,
consistent with the requirements of the Florida Statutes, in
making appropriations for the Low-Income Pool, Disproportionate
Share Hospital, and Hospital Exemptions Programs.

Section 13. In order to implement Specific Appropriation 2341A of the 2011-2012 General Appropriations Act, the Florida Catastrophic Storm Risk Management Center at Florida State University shall conduct the analysis as originally required in section 164 of chapter 2004-390, Laws of Florida.

Notwithstanding section 164 of chapter 2004-390, Laws of Florida, the Florida Catastrophic Storm Risk Management Center at Florida State University is directed to use the most recent and available premium data for personal lines property and casualty insurance in completing the analysis.

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Section 14. In order to implement Specific Appropriations
2574 through 2584 of the 2011-2012 General Appropriations Act,
the Department of Management Services shall use interest
earnings of the Communications Working Capital Trust Fund as the
funding source for its responsibilities for the administration
of the MyFlorida.com portal.

Section 15. In order to implement Specific Appropriations 2173 through 2195 of the 2011-2012 General Appropriations Act, subsection (13) of section 253.034, Florida Statutes, is amended to read:

253.034 State-owned lands; uses.-

(13) Notwithstanding the provisions of this section, funds derived from the sale of the Department of Citrus' property located in Lakeland, Florida, are authorized to be deposited into the Citrus Advertising Trust Fund. This subsection expires July 1, 2012 2011.

Section 16. In order to implement Specific Appropriation 1648A of the 2011-2012 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3)

(b) In addition to the uses allowed in paragraph (a), for the 2011-2012 2010-2011 fiscal year, moneys in the Land Acquisition Trust Fund are authorized for transfer to support the Total Maximum Daily Loads Clean Water State Revolving Fund, the Drinking Water State Revolving Fund, the Total Maximum Daily Loads programs, and the Marine Spatial Planning programs as

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provided in the General Appropriations Act. This paragraph expires July 1, 2012 2011.

Section 17. In order to implement Specific Appropriation 1580A of the 2011-2012 General Appropriations Act, subsection (12) of section 373.59, Florida Statutes, is amended to read:

373.59 Water Management Lands Trust Fund.-

- (12) Notwithstanding subsection (8), and for the $\underline{2011-2012}$ $\underline{2010-2011}$ fiscal year only, the moneys from the Water Management Lands Trust Fund shall be allocated as follows:
- (a) An amount necessary to pay debt service on bonds issued before February 1, 2009, by the South Florida Water Management District and the St. Johns River Water Management District, which are secured by revenues provided pursuant to this section, or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to such bonds;
- (b) Eight million dollars to be transferred to the General Revenue Fund; and
- (c) The remaining funds to be distributed equally between the Suwannee River Water Management District and the Northwest Florida Water Management District.; and
- (d) For the 2010-2011 fiscal year only, the sum of \$50,000 from the Water Management Lands Trust Fund shall be transferred to the General Inspection Trust Fund in the Department of Agriculture and Consumer Services for the soil and water conservation districts for support services.

417 This subsection expires July 1, 2012 2011.

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Section 18. In order to implement Specific Appropriations 1649 through 1653 of the 2011-2012 General Appropriations Act, paragraph (g) of subsection (1) of section 403.1651, Florida Statutes, is reenacted to read:

- 403.1651 Ecosystem Management and Restoration Trust Fund.-
- (1) There is created the Ecosystem Management and Restoration Trust Fund to be administered by the Department of Environmental Protection for the purposes of:
- (g) Funding activities to preserve and repair the state's beaches as provided in ss. 161.091-161.212.

Statutes, as carried forward by this act from chapter 2010-153, Laws of Florida, shall expire July 1, 2012, and the text of that paragraph shall revert to that in existence on June 30, 2009, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.

Section 20. In order to implement Specific Appropriations 1324 through 1475 of the 2011-2012 General Appropriations Act, subsection (2) of section 570.20, Florida Statutes, is amended to read:

570.20 General Inspection Trust Fund.-

(2) For the 2011-2012 2010-2011 fiscal year only and notwithstanding any other provision of law to the contrary, in addition to the spending authorized in subsection (1), moneys in the General Inspection Trust Fund may be appropriated for programs operated by the department which are related to the

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programs authorized by this chapter. This subsection expires July 1, $\underline{2012}$ $\underline{2011}$.

Section 21. In order to implement Specific Appropriation 1703Z of the 2011-2012 General Appropriations Act, subsection (5) of section 403.7095, Florida Statutes, is amended to read: 403.7095 Solid waste management grant program.—

(5) Notwithstanding any provision of this section to the contrary, and for the 2011-2012 2010-2011 fiscal year only, the Department of Environmental Protection shall award the sum of \$2,400,000 in grants equally to counties having populations of fewer than 100,000 for waste tire and litter prevention, recycling education, and general solid waste programs. This subsection expires July 1, 2012 2011.

Section 22. In order to implement Specific Appropriation 1430 of the 2011-2012 General Appropriations Act and to provide consistency and continuity in the promotion of agriculture throughout the state, notwithstanding s. 287.057, Florida Statutes, the Department of Agriculture and Consumer Services, at its discretion, may extend, revise, and renew current contracts or agreements created or entered into pursuant to chapter 2006-25, Laws of Florida. This section expires July 1, 2012.

Section 23. In order to implement Specific Appropriations 1918A through 1919, 1925A through 1925D, 1938C through 1939, and 1976A through 1976K of the 2011-2012 General Appropriations Act, paragraph (a) of subsection (4) of section 339.135, Florida Statutes, is amended to read:

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339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

- (4) FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.-
- To assure that no district or county is penalized for local efforts to improve the State Highway System, the department shall, for the purpose of developing a tentative work program, allocate funds for new construction to the districts, except for the turnpike enterprise, based on equal parts of population and motor fuel tax collections. Funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction or repair, public transit projects except public transit block grants as provided in s. 341.052, and other programs with quantitative needs assessments shall be allocated based on the results of these assessments. The department may not transfer any funds allocated to a district under this paragraph to any other district except as provided in subsection (7). Funds for public transit block grants shall be allocated to the districts pursuant to s. 341.052. Funds for the intercity bus program provided for under s. 5311(f) of the federal nonurbanized area formula program shall be administered and allocated directly to eligible bus carriers as defined in s. 341.031(12) at the state level rather than the district. In order to provide state funding to support the intercity bus program provided for under provisions of the federal 5311(f) program, the department shall allocate an amount equal to the federal share of the 5311(f) program from amounts calculated pursuant to s. 206.46(3).
 - 2. Notwithstanding the provisions of subparagraph 1., the

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department shall allocate at least 50 percent of any new discretionary highway capacity funds to the Florida Strategic Intermodal System created pursuant to s. 339.61. Any remaining new discretionary highway capacity funds shall be allocated to the districts for new construction as provided in subparagraph 1. For the purposes of this subparagraph, the term "new discretionary highway capacity funds" means any funds available to the department above the prior year funding level for capacity improvements, which the department has the discretion to allocate to highway projects.

- 3. Notwithstanding subparagraphs 1. and 2. and ss. 201.15(1)(c)1.a.-d., 206.46(3), 334.044(26), and 339.2819(3), and for the 2011-2012 2010-2011 fiscal year only, the department shall reduce work program levels to balance the finance plan to the revised funding levels resulting from any reduction in the 2011-2012 2010-2011 General Appropriations Act. This subparagraph expires July 1, 2012 2011.
- 4. For the 2011-2012 2009-2010 fiscal year only, prior to any project or phase thereof being deferred, the department's cash balances shall be as provided in paragraph (6)(b), and the reductions in subparagraph 3. shall be made to financial projects not programmed for contract letting as identified with a work program contract class code 8 and the box code RV. These reductions shall not negatively impact safety or maintenance or project contingency percentage levels as of March 22, 2011 April 21, 2009. This subparagraph expires July 1, 2012 2010.
- 5. Notwithstanding subparagraphs 1. and 2. and ss. 206.46(3) and 334.044(26), and for fiscal years 2009-2010

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through 2013-2014 only, the department shall annually allocate up to \$15 million of the first proceeds of the increased revenues estimated by the November 2009 Revenue Estimating Conference to be deposited into the State Transportation Trust Fund to provide for the portion of the transfer of funds included in s. 343.58(4)(a)1.a. or 2.a., whichever is applicable. The transfer of funds included in s. 343.58(4) shall not negatively impact projects included in fiscal years 2009-2010 through 2013-2014 of the work program as of July 1, 2009, as amended pursuant to subsection (7). This subparagraph expires July 1, 2014.

Section 24. In order to implement Specific Appropriation 1918B and 1938S of the 2011-2012 General Appropriations Act, subsection (5) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

- (5) ADOPTION OF THE WORK PROGRAM.
- (a) The original approved budget for operational and fixed capital expenditures for the department shall be the Governor's budget recommendation and the first year of the tentative work program, as both are amended by the General Appropriations Act and any other act containing appropriations. In accordance with the appropriations act, the department shall, prior to the beginning of the fiscal year, adopt a final work program which shall only include the original approved budget for the department for the ensuing fiscal year together with any roll forwards approved pursuant to paragraph (6) (c) and the portion

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of the tentative work program for the following 4 fiscal years revised in accordance with the original approved budget for the department for the ensuing fiscal year together with said roll forwards. The adopted work program may include only those projects submitted as part of the tentative work program developed under the provisions of subsection (4) plus any projects which are separately identified by specific appropriation in the General Appropriations Act and any roll forwards approved pursuant to paragraph (6)(c). However, any transportation project of the department which is identified by specific appropriation in the General Appropriations Act shall be deducted from the funds annually distributed to the respective district pursuant to paragraph (4)(a). In addition, the department shall not in any year include any project or allocate funds to a program in the adopted work program that is contrary to existing law for that particular year. Projects shall not be undertaken unless they are listed in the adopted work program.

(b) Notwithstanding paragraph (a), and for the 2011-2012 2010-2011 fiscal year only, the Department of Transportation shall transfer funds to the Office of Tourism, Trade, and Economic Development in an amount equal to \$15,300,000 \$20,300,000 for the purpose of funding transportation-related needs of economic development projects. This transfer shall not reduce, delete, or defer any existing projects funded, as of July 1, 2011 2009, in the Department of Transportation's 5-year work program. This paragraph expires July 1, 2012 2011.

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(c) Notwithstanding paragraph (a), and for the 2011-2012 fiscal year only, the Department of Transportation shall fund airport development projects specified in the General Appropriations Act and shall not reduce, delete, or defer any existing projects funded, as of July 1, 2011, in the Department of Transportation's 5-year work program. This paragraph expires July 1, 2012.

Section 25. In order to implement section 70 of the 2011-2012 General Appropriations Act, subsection (4) of section 339.08, Florida Statutes, is amended to read:

339.08 Use of moneys in State Transportation Trust Fund.-

(4) For the 2011-2012 2010-2011 fiscal year only and notwithstanding the provisions of this section and ss. 339.09(1) and 215.32(2)(b)4., funds may be transferred from the State Transportation Trust Fund to the State School Trust Fund or the General Revenue Fund as specified in the General Appropriations Act. Notwithstanding ss. 206.46(3) and 206.606(2), the total amount transferred shall be reduced from total state revenues deposited into the State Transportation Trust Fund for the calculation requirements of ss. 206.46(3) and 206.606(2). This subsection expires July 1, 2012 2011.

Section 26. In order to implement Specific Appropriation 2008 of the 2011-2012 General Appropriations Act, subsection (11) of section 445.009, Florida Statutes, is amended to read: 445.009 One-stop delivery system.—

(11) (a) A participant in an adult or youth work experience activity administered under this chapter shall be deemed an employee of the state for purposes of workers' compensation

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coverage. In determining the average weekly wage, all remuneration received from the employer shall be considered a gratuity, and the participant shall not be entitled to any benefits otherwise payable under s. 440.15, regardless of whether the participant may be receiving wages and remuneration from other employment with another employer and regardless of his or her future wage-earning capacity.

(b) This subsection expires July 1, 2012 2011.

Section 27. In order to implement Specific Appropriation 1498 of the 2011-2012 General Appropriations Act, paragraph (d) of subsection (3) of section 163.3247, Florida Statutes, is reenacted to read:

163.3247 Century Commission for a Sustainable Florida.

- (3) CENTURY COMMISSION FOR A SUSTAINABLE FLORIDA; CREATION; ORGANIZATION.—The Century Commission for a Sustainable Florida is created as a standing body to help the citizens of this state envision and plan their collective future with an eye towards both 25-year and 50-year horizons.
- (d) Members of the commission shall serve without compensation.

Statutes, as carried forward by this act from chapter 2010-153, Laws of Florida, shall expire on July 1, 2012, and the text of that paragraph shall revert to that in existence on June 30, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.

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Section 29. In order to implement Specific Appropriation 1498 of the 2011-2012 General Appropriations Act, paragraph (c) of subsection (1) of section 201.15, Florida Statutes, is reenacted to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter are subject to the service charge imposed in s. 215.20(1). Prior to distribution under this section, the Department of Revenue shall deduct amounts necessary to pay the costs of the collection and enforcement of the tax levied by this chapter. Such costs and the service charge may not be levied against any portion of taxes pledged to debt service on bonds to the extent that the costs and service charge are required to pay any amounts relating to the bonds. After distributions are made pursuant to subsection (1), all of the costs of the collection and enforcement of the tax levied by this chapter and the service charge shall be available and transferred to the extent necessary to pay debt service and any other amounts payable with respect to bonds authorized before January 1, 2010, secured by revenues distributed pursuant to subsection (1). All taxes remaining after deduction of costs and the service charge shall be distributed as follows:

- (1) Sixty-three and thirty-one hundredths percent of the remaining taxes shall be used for the following purposes:
- (c) After the required payments under paragraphs (a) and (b), the remainder shall be paid into the State Treasury to the credit of:
- 1. The State Transportation Trust Fund in the Department of Transportation in the amount of the lesser of 38.2 percent of

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the remainder or \$541.75 million in each fiscal year, to be used for the following specified purposes, notwithstanding any other law to the contrary:

- a. For the purposes of capital funding for the New Starts Transit Program, authorized by Title 49, U.S.C. s. 5309 and specified in s. 341.051, 10 percent of these funds;
- b. For the purposes of the Small County Outreach Program specified in s. 339.2818, 5 percent of these funds. Effective July 1, 2014, the percentage allocated under this subsubparagraph shall be increased to 10 percent;
- c. For the purposes of the Strategic Intermodal System specified in ss. 339.61, 339.62, 339.63, and 339.64, 75 percent of these funds after allocating for the New Starts Transit Program described in sub-subparagraph a. and the Small County Outreach Program described in sub-subparagraph b.; and
- d. For the purposes of the Transportation Regional Incentive Program specified in s. 339.2819, 25 percent of these funds after allocating for the New Starts Transit Program described in sub-subparagraph a. and the Small County Outreach Program described in sub-subparagraph b. Effective July 1, 2014, the first \$60 million of the funds allocated pursuant to this sub-subparagraph shall be allocated annually to the Florida Rail Enterprise for the purposes established in s. 341.303(5).
- 2. The Grants and Donations Trust Fund in the Department of Community Affairs in the amount of the lesser of .23 percent of the remainder or \$3.25 million in each fiscal year to fund technical assistance to local governments and school boards on the requirements and implementation of this act.

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- 3. The Ecosystem Management and Restoration Trust Fund in the amount of the lesser of 2.12 percent of the remainder or \$30 million in each fiscal year, to be used for the preservation and repair of the state's beaches as provided in ss. 161.091-161.212.
- 4. General Inspection Trust Fund in the amount of the lesser of .02 percent of the remainder or \$300,000 in each fiscal year to be used to fund oyster management and restoration programs as provided in s. 379.362(3).

Moneys distributed pursuant to this paragraph may not be pledged for debt service unless such pledge is approved by referendum of the voters.

Statutes, as carried forward by this act from chapter 2010-153, Laws of Florida, shall expire on July 1, 2012, and the text of that subparagraph shall revert to that in existence on June 30, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.

Section 31. In order to implement Specific Appropriations 1918A through 1919, 1925A through 1925D, 1938C through 1939, and 1976A through 1976K of the 2011-2012 General Appropriations Act, subsection (3) of section 206.608, Florida Statutes, is amended to read:

206.608 State Comprehensive Enhanced Transportation System Tax; deposit of proceeds; distribution.—Moneys received pursuant

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to ss. 206.41(1)(f) and 206.87(1)(d) shall be deposited in the Fuel Tax Collection Trust Fund, and, after deducting the service charge imposed in chapter 215 and administrative costs incurred by the department in collecting, administering, enforcing, and distributing the tax, which administrative costs may not exceed 2 percent of collections, shall be distributed as follows:

(3) For the 2011-2012 2010-2011 fiscal year only, and notwithstanding the provisions of subsection (2), the remaining proceeds of the tax levied pursuant to s. 206.41(1)(f) and all of the proceeds from the tax imposed by s. 206.87(1)(d) shall be transferred into the State Transportation Trust Fund and shall be used for the purposes stated in s. 339.08. This subsection expires July 1, 2012 2011.

Section 32. In order to implement the appropriation of funds in Special Categories-Risk Management Insurance of the 2011-2012 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor is authorized to transfer funds appropriated in the appropriation category "Special Categories-Risk Management Insurance" of the 2011-2012 General Appropriations Act between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2012.

Section 33. In order to implement the appropriation of funds in Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract of the 2011-2012 General Appropriations Act, and

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752 pursuant to the notice, review, and objection procedures of s. 753 216.177, Florida Statutes, the Executive Office of the Governor 754 is authorized to transfer funds appropriated in the 755 appropriation category "Special Categories-Transfer to 756 Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the 2011-2012 General 757 758 Appropriations Act between departments in order to align the 759 budget authority granted with the assessments that must be paid 760 by each agency to the Department of Management Services for human resource management services. This section expires July 1, 761 762 2012.

Section 34. In order to implement specific appropriations for salaries and benefits in the 2011-2012 General Appropriations Act, paragraph (a) of subsection (12) of section 110.123, Florida Statutes, is amended to read:

- 110.123 State group insurance program.—
- (12) HEALTH SAVINGS ACCOUNTS.—The department is authorized to establish health savings accounts for full-time and part-time state employees in association with a health insurance plan option authorized by the Legislature and conforming to the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.
- (a)1. A member participating in this health insurance plan option shall be eligible to receive an employer contribution into the employee's health savings account from the State Employees Health Insurance Trust Fund in an amount to be determined by the Legislature. A member is not eligible for an

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employer contribution upon termination of employment. For the 2011-2012 2010-2011 fiscal year, the state's monthly contribution for employees having individual coverage shall be \$41.66 and the monthly contribution for employees having family coverage shall be \$83.33.

2. A member participating in this health insurance plan option shall be eligible to deposit the member's own funds into a health savings account.

Section 35. In order to implement specific appropriations for salaries and benefits in the 2011-2012 General Appropriations Act, paragraph (b) of subsection (3) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.-To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee

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interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

- (3) Salary, leave, travel and transportation, and reimbursements for an employee of a sending party that is participating in an interchange program shall be handled as follows:
- (b)1. The assignment of an employee of a state agency either on detail or on leave of absence may be made without reimbursement by the receiving party for the travel and transportation expenses to or from the place of the assignment or for the pay and benefits, or a part thereof, of the employee during the assignment.
- 2. For the <u>2011-2012</u> 2010-2011 fiscal year only, the assignment of an employee of a state agency as provided in subparagraph 1. may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate <u>Budget Committee</u> <u>Policy and Steering Committee</u> on <u>Ways</u> and <u>Means</u> and the House <u>Appropriations Committee</u> <u>Full</u>

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Appropriations Council on Education and Economic Development. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after the chair's receiving notice of the action pursuant to s. 216.177. This subparagraph expires July 1, 2012 2011.

Section 36. In order to implement Specific Appropriation 2536 and 2537 of the 2011-2012 General Appropriations Act and notwithstanding the provisions of s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for fiscal year 2011-2012 shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2012.

Section 37. In order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2011-2012 General Appropriations Act, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is amended to read:

215.32 State funds; segregation.-

- (2) The source and use of each of these funds shall be as follows:
- (b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established within a trust

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fund, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

- 2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:
- a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.
- b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.
- c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.
- d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.
- e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.
- f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

- 3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.
- 4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the <u>State School Trust Fund</u>, Budget Stabilization Fund, and General Revenue Fund in the General Appropriations Act.
- b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet

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debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Statutes, as carried forward by this act from chapter 2010-153, Laws of Florida, shall expire on July 1, 2012, and the text of that paragraph shall revert to that in existence on June 30, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.

Section 39. In order to implement the issuance of new debt authorized in the 2011-2012 General Appropriations Act, and pursuant to the requirements of s. 215.98, Florida Statutes, the Legislature determines that the authorization and issuance of

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debt for the 2011-2012 fiscal year should be implemented and is

in the best interest of the state and necessary to address a critical state emergency. This section expires July 1, 2012.

Section 40. In order to implement the funds appropriated in the 2011-2012 General Appropriations Act for state employee travel, the funds appropriated to each state agency, which may be used for travel by state employees, shall be limited during the 2011-2012 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used to pay for travel by state employees to foreign countries, other states, conferences, staff-training activities, or other administrative functions unless the agency head has approved in writing that such activities are critical to the agency's

961 <u>teleconferencing and other forms of electronic communication to</u>
962 meet the needs of the proposed activity before approving

mission. The agency head must consider the use of

mission-critical travel. This section does not apply to travel
for law enforcement purposes, military purposes, emergency
management activities, or public health activities. This section

966 <u>expires July 1, 2012.</u>

Section 41. In order to implement the appropriations
authorized in the 2011-2012 General Appropriations Act for each
of the state's designated primary data centers, which are funded
from the data processing appropriation category and other
categories used to pay for computing services of user agencies,
and pursuant to the notice, review, and objection procedures of
s. 216.177, Florida Statutes, the Executive Office of the
Governor is authorized to transfer funds appropriated in any

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appropriation category used to pay for data processing in the 2011-2012 General Appropriations Act between agencies in order to align the budget authority granted with the utilization rate of each department. This section expires July 1, 2012.

Section 42. In order to implement the appropriations authorized in the 2011-2012 General Appropriations Act and notwithstanding s. 216.181(2)(c), Florida Statutes, an agency may transfer funds from the data processing appropriation categories to another appropriation category for the purpose of supporting and managing its computer resources until such time as the agency's data processing function is transferred to the Southwood Shared Resource Center, the Northwood Shared Resource Center, or the Northwest Regional Data Center. This section expires July 1, 2012.

Section 43. In order to implement Specific Appropriation

1983B of the 2011-2012 General Appropriations Act, the Executive

Office of the Governor is authorized to transfer funds

appropriated in the appropriation category "Data Processing

Services - Southwood Shared Resource Center" of the 2011-12

General Appropriations Act between agencies in order to properly

allocate a reduction in budget for the Southwood Shared Resource

Center. This section expires July 1, 2012.

Section 44. In order to implement Specific Appropriation

1978A of the 2011-2012 General Appropriations Act, the Executive

Office of the Governor is authorized to transfer funds

appropriated in the appropriation category "Expenses" of the

2011-2012 General Appropriations Act between agencies in order

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to allocate a reduction relating to SUNCOM Services. This section expires July 1, 2012.

Section 45. In order to implement section 8 of the General Appropriations Act for the 2011-2012 fiscal year, paragraph (a) of subsection (7) of section 110.12315, Florida Statutes, is reenacted to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

- (7) Under the state employees' prescription drug program copayments must be made as follows:
- (a) Effective January 1, 2011, for the State Group Health Insurance Standard Plan:
 - 1. For generic drug with card \$7.
 - 2. For preferred brand name drug with card \$30.
 - 3. For nonpreferred brand name drug with card \$50.
- 4. For generic mail order drug \$14.
- 1023 5. For preferred brand name mail order drug \$60.
- 1024 6. For nonpreferred brand name mail order drug \$100.

Section 46. The amendment to s. 110.12315(7)(a), Florida

1026 Statutes, as carried forward by this act from chapter 2010-153,

1027 Laws of Florida, shall expire on July 1, 2012, and the text of

1028 that paragraph shall revert to that in existence on December 31,

1029 2010, except that any amendments to such text enacted other than

1030 by this act shall be preserved and continue to operate to the

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extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.

Section 47. Any section of this act that implements a specific appropriation or specifically identified proviso language in the 2011-2012 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. A section of this act that implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2011-2012 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Regular Session contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 49. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 50. Except as otherwise expressly provided in this act and except for this section, which shall take effect June 29, 2011, this act shall take effect July 1, 2011; or, if this

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act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2011.

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