



*The Florida  
House of Representatives*

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*Medicaid Supplemental  
Hospital Funding Programs*

*Fiscal Year 2011-2012*

*PCB APC 11-01*

*March 25, 2011*

**Medicaid Supplemental Hospital Funding Programs  
Fiscal Year 2011-12  
PCB APC 11-01**

Program	FY 2011-12									
	General Revenue (State)	Grants and Donations Trust Fund						Tobacco Settlement TF (State)	Medical Care TF (Federal)	Total
		County Transfers	OFR (State)	Trfs frm Other Agencies (State)	Rebates (State)	Rebates (Federal)	Total G&DTF			
<b><u>PROGRAMS FUNDED BY COUNTY TRANSFERS:</u></b>										
<b><u>DSH/State Financial Assistance Programs:</u></b>										
Regular Disproportionate Share Hospital (DSH) Program	\$750,000	\$107,642,426							\$138,178,151	\$246,570,577
Graduate Medical Education DSH Program		\$0						\$0	\$0	\$0
RPICC Disproportionate Share Program (Includes Non-DSH Payments)		\$0						\$0	\$0	\$0
<b>Total DSH/State Financial Assistance Programs</b>	<b>\$750,000</b>	<b>\$107,642,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,642,426</b>	<b>\$138,178,151</b>	<b>\$246,570,577</b>
<b><u>Hospital Outpatient Services:</u></b>										
Hospital Outpatient Ceiling for Adults \$500 to \$1,000		\$5,247,192						\$5,247,192	6,662,005	\$11,909,197
Hospital Outpatient Variable Cost Ceilings		\$10,337,748						\$10,337,748	13,125,139	\$23,462,887
Hospital Outpatient Ceiling for Adults \$1,000 to \$1,500		\$7,182,339						\$7,182,339	9,118,930	\$16,301,269
Remove Hospital Outpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$36,781,113						\$36,781,113	46,698,489	\$83,479,602
Eliminate Outpatient Reimbursement Ceilings -11% Screen		\$3,498,921						\$3,498,921	4,442,343	\$7,941,264
Eliminate Outpatient Reimbursement Ceilings - 7.3% Screen/Trauma		\$2,953,473						\$2,953,473	3,749,825	\$6,703,297
Payment to Hospitals-Outpatient Provider Clinics		\$28,435,176						\$28,435,176	36,102,219	\$64,537,395
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$8,840,194						\$8,840,194	11,223,795	\$20,063,989
Medicaid Trend Adjustments Buy Back - Public, Teaching Hospitals, Trauma, PSN		\$27,680,101						\$27,680,101	35,143,550	\$62,823,651
Medicaid Trend Adjustment Buy Back - All Hospital		\$28,188,951						\$28,188,951	35,789,604	\$63,978,555
Eliminate Outpatient Reimbursement Ceilings - All Hospital		\$22,570,090						\$22,570,090	28,655,715	\$51,225,805
<b>Total Hospital Outpatient Services</b>	<b>\$0</b>	<b>\$181,715,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,715,297</b>	<b>\$230,711,614</b>	<b>\$412,426,911</b>
<b><u>Hospital Inpatient Services:</u></b>										
Remove Hospital Inpatient Reimbursement Ceilings/Teaching, Specialty, CHEP	\$10,056,000	\$167,843,935						\$167,843,935	\$225,867,507	\$403,767,442
Eliminate Inpatient Reimbursement Ceilings - 11% Screen		\$47,070,366						\$47,070,366	\$59,762,058	\$106,832,424
Eliminated Inpatient Reimbursement Ceilings - Trauma Centers/Medicaid days 7.3%		\$27,845,576						\$27,845,576	\$35,353,643	\$63,199,219
Special Medicaid Payments - Liver Transplant Facilities		\$4,376,039						\$4,376,039	\$5,555,961	\$9,932,000
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$42,060,054						\$42,060,054	\$53,400,804	\$95,460,858
Medicaid Trend Adjustments Buy Back - Public, Teaching and Trauma Hospitals		\$130,629,176						\$130,629,176	\$165,851,024	\$296,480,200
Medicaid Trend Adjustment Buy Back - All Hospital		\$101,527,178						\$101,527,178	\$128,802,186	\$230,429,364
Eliminate Inpatient Reimbursement Ceilings - All Hospital		\$99,533,509						\$99,533,509	\$126,370,960	\$225,904,469
Global Reimbursement for Intestinal and Multi-Visceral Transplants		\$2,643,600						\$2,643,600	\$3,356,400	\$6,000,000
<b>Total Hospital Inpatient Services</b>	<b>\$10,056,000</b>	<b>\$623,529,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$623,529,433</b>	<b>\$804,420,543</b>	<b>\$1,438,005,976</b>
<b><u>Low Income Pool Provider Access System Payments:</u></b>										
Low Income Pool - Primary Care Hospitals		\$4,430,113						\$4,430,113	\$5,624,614	\$10,054,727
Low Income Pool - Provisional Trauma Centers		\$3,866,861						\$3,866,861	\$4,909,491	\$8,776,352
Low Income Pool - Rural Hospitals		\$2,521,970						\$2,521,970	\$3,201,975	\$5,723,945
Low Income Pool - Safety Net Hospitals	\$700,000	\$30,915,659						\$30,915,659	\$39,822,855	\$71,438,514
Low Income Pool - Poison Control Hospitals	\$1,397,938	\$0						\$0	\$1,774,867	\$3,172,805
Low Income Pool - Specialty Pediatric Hospitals		\$632,109						\$632,109	\$802,546	\$1,434,655
Low Income Pool - Hospitals Provider Access System		\$373,322,333						\$373,322,333	\$473,982,100	\$847,304,433
Low Income Pool - Federally Qualified Health Centers	\$1,857,702	\$7,474,525						\$7,474,525	\$11,848,496	\$21,180,723
Low Income Pool - Primary Care and ER Diversion, Manatee, Sarasota, and Desota	\$528,720	\$0						\$0	\$671,280	\$1,200,000
Low Income Pool - STC Admndment		\$127,655						\$127,655	\$162,075	\$289,730
Low Income Pool - Premium Assistance Program		\$6,991,006						\$6,991,006	\$8,876,008	\$15,867,014
Low Income Pool - County Health Initiatives		\$4,876,903						\$4,876,903	\$6,191,874	\$11,068,777
Low Income Pool - Hospital Primary Care with DOH		\$1,206,506						\$1,206,506	\$1,531,819	\$2,738,325
<b>Total Low Income Pool Provider Access System Payments</b>	<b>\$4,484,360</b>	<b>\$436,365,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$436,365,640</b>	<b>\$559,400,000</b>	<b>\$1,000,250,000</b>
Global Reimbursement for Intestinal and Multi-Visceral Transplants - Physician Services		\$271,824						\$271,824	\$345,117	\$616,941
<b>Subtotal Programs Funded by County Transfers</b>	<b>\$15,290,360</b>	<b>\$1,349,524,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,349,524,620</b>	<b>\$1,733,055,425</b>	<b>\$3,097,870,405</b>
<b><u>PROGRAMS FUNDED BY OFR REVENUES:</u></b>										
G/A Rural Hospital Financial Assistance/DSH	\$1,220,185		\$5,648,281					\$5,648,281	\$7,162,300	\$14,030,766
<b>Subtotal Programs Funded by OFR Revenues</b>	<b>\$1,220,185</b>	<b>\$0</b>	<b>\$5,648,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,648,281</b>	<b>\$7,162,300</b>	<b>\$14,030,766</b>
<b>Total All Programs Funded by Grants &amp; Donations TF</b>	<b>\$16,510,545</b>	<b>\$1,349,524,620</b>	<b>\$5,648,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,355,172,901</b>	<b>\$1,740,217,725</b>	<b>\$3,111,901,171</b>

**TABLE 1**  
**SFY 2011-2012**

PCB APC 11-01

Provider Name (as contained in 1994 Audit Records)	County	Proportional			Designated Trauma Centers			adjusted Safety-Net	adjusted Spec Ped	adjusted Projected Special LIP
		adjusted	adjusted	adjusted	adjusted	adjusted	adjusted			
		RURAL	Primary Care	beginning	II or Ped	II and Ped	Tot Trauma			
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	286,360	0	286,360	4,481,803	717,328	5,485,490
ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	250,000	0	250,000
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,495	0	0	0	0	0	0	0	132,495
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	286,360	0	286,360	291,738	0	578,098
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	286,360	0	286,360	131,954	0	418,314
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	548,672	0	0	548,672	131,323	0	2,251,987
C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
CALHOUN LIBERTY HOSPITAL	CALHOUN	148,046	0	0	0	0	0	0	0	148,046
CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	160,838	0	0	0	0	0	0	0	160,838
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0
COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0

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**SFY 2011-2012**

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Provider Name (as contained in 1994 Audit Records)	County	Proportional		adjusted beginning	Designated Trauma Centers			adjusted Safety-Net	adjusted Spec Ped	adjusted Projected Special LIP
		adjusted RURAL	adjusted Primary Care		adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma			
		COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS		0	0	0			
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	
COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	
CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	446,423	446,423	0	0	446,423
DESOTO MEMORIAL HOSPITAL	DESOTO	242,071	0	0	0	0	0	0	0	242,071
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	183,462	0	0	0	0	0	0	0	183,462
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	239,073	0	0	0	0	0	0	0	239,073
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
ED FRASER MEMORIAL HOSPITAL	BAKER	1,078,372	0	0	0	0	0	0	0	1,078,372
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
FISHERMEN'S HOSPITAL	MONROE	159,469	0	0	0	0	0	0	0	159,469
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FLAGLER	FLAGLER	129,680	0	0	0	0	0	0	0	129,680
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	37,601	0	37,601
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	145,844	0	0	0	0	0	0	0	145,844
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
GLADES GENERAL HOSPITAL	PALM BEACH	242,644	0	0	0	0	0	0	0	242,644
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	286,360	0	286,360	0	0	286,360
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0

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		adjusted RURAL	adjusted Primary Care		adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma			
		HEALTHMARK REGIONAL MEDICAL CENTER	WALTON		120,860	0	0			
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	
HENDRY REGIONAL MEDICAL CENTER	HENDRY	163,247	0	0	0	0	0	0	163,247	
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	
HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	286,360	0	286,360	0	286,360	
HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	
IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	505,504	
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	
JACKSON HOSPITAL	JACKSON	164,490	0	0	0	0	0	0	164,490	
JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	548,672	0	0	548,672	2,165,087	4,502,715	
JAY HOSPITAL	SANTA ROSA	153,201	0	0	0	0	0	0	153,201	
JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	
KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	
LAKE BUTLER HOSPITAL	UNION	515,736	0	0	0	0	0	0	515,736	
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	
LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	286,360	0	286,360	0	286,360	
LAKEWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	
LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	286,360	0	286,360	0	286,360	
LEE MEMORIAL HOSPITAL	LEE	0	0	0	286,360	0	286,360	803,808	1,090,168	
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	
LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	104,252	0	0	0	0	0	0	104,252	
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	
MARINERS HOSPITAL	MONROE	140,249	0	0	0	0	0	0	140,249	
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	548,672	0	0	548,672	0	2,184,981	

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Provider Name (as contained in 1994 Audit Records)	County	Proportional		adjusted beginning	Designated Trauma Centers			adjusted Safety-Net	adjusted Spec Ped	adjusted Projected Special LIP	
		adjusted	adjusted		adjusted	adjusted	adjusted				adjusted
		RURAL	Primary Care		II or Ped	II and Ped	Tot Trauma				
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0	
MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	505,504	
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0	
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0	
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0	
MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	
MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	286,360	0	286,360	3,637,101	717,328	4,640,788	
MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	
MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,194,062	0	6,194,062	
MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	170,690	0	170,690	
NATURE COAST REGIONAL HOSPITAL	LEVY	154,698	0	0	0	0	0	0	0	154,698	
NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	
NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	
NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	286,360	0	286,360	0	0	286,360	
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	
NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0	
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	195,817	0	0	0	0	0	0	0	195,817	
NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	
OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	
ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	548,672	0	0	548,672	3,769,973	0	4,318,645	
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0	
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	
PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	

**TABLE 1**  
**SFY 2011-2012**

**PCB APC 11-01**

Provider Name (as contained in 1994 Audit Records)	County	Proportional		adjusted beginning	Designated Trauma Centers			adjusted Safety-Net	adjusted Spec Ped	adjusted Projected Special LIP
		adjusted RURAL	adjusted Primary Care		adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma			
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0
PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	171,451	0	0	0	0	0	0	0	171,451
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0
SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	446,423	446,423	297,127	0	743,550
SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	548,672	0	0	548,672	32,196,176	0	34,276,015
SHANDS AT LAKE SHORE	COLUMBIA	258,260	0	0	0	0	0	0	0	258,260
SHANDS AT LIVE OAK	SUWANNEE	316,667	0	0	0	0	0	0	0	316,667
SHANDS AT STARKE	BRADFORD	222,712	0	0	0	0	0	0	0	222,712
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	548,672	0	0	548,672	4,347,332	0	5,651,737
SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0
ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	446,423	446,423	14,367	0	460,790
ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0
ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	446,423	446,423	177,458	0	623,881
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0
SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	286,360	0	286,360	37,144	0	323,504
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	548,672	0	0	548,672	12,303,769	0	14,612,004
THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0

**TABLE 1**  
**SFY 2011-2012**

**PCB APC 11-01**

Provider Name (as contained in 1994 Audit Records)	County	Proportional		adjusted beginning	Designated Trauma Centers			adjusted Safety-Net	adjusted Spec Ped	adjusted Projected Special LIP
		adjusted RURAL	adjusted Primary Care		adjusted II or Ped	adjusted II and Ped	adjusted Tot Trauma			
		TRENTON MEDICAL CENTER, INC.	GILCHRIST		0	0	0			
TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	
TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	180,310	0	0	0	0	0	0	0	180,310
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0
<b>Totals</b>		<b>5,723,945</b>	<b>10,054,727</b>	<b>3,840,705</b>	<b>3,149,957</b>	<b>1,785,690</b>	<b>8,776,352</b>	<b>71,438,513</b>	<b>1,434,655</b>	<b>97,428,192</b>



TABLE 2  
SFY 2011-2012  
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

PCB APC 11-01

Medicaid Number	Provider						Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Adjusted Amnt of Local Tax Support	109.25% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
		(CA)	(CG)	RA=(CA+CG)		R1 (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
102810	AG HOLLEY			0.00000						
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)									
279269	DUVAL CHD/AGAPE CHC (WEST JAX)									
6905561	AGAPE COMMUNITY HEALTH CENTER									
101516	ALL CHILDREN'S HOSPITAL	37,170	1,437	457						0
116483	ANN BATES LEACH EYE HOSPITAL	54	1,903	611						0
120375	AVENTURA HOSPITAL & MEDICAL CEN	8,752	2,611	2,228						0
100358	BAPTIST HOSPITAL OF MIAMI	29,471	9,233	4,845						0
102326	BAPTIST MEDICAL CENTER - BEACHES	1,731	2,649	1,057						0
100641	BAPTIST MEDICAL CENTER	32,270	12,437	4,492						0
101231	BAPTIST MEDICAL CENTER - NASSAU	773	909	607			0.04217	102,045	0	102,045
100749	BAPTIST HOSPITAL OF PENSACOLA	13,305	4,038	5,480				0		0
120413	BARTOW REGIONAL MEDICAL CENTER	1,567	2,062	777				0		0
100064	BAY MEDICAL CENTER	12,474	9,161	4,952	6,067,579	6,628,830		0		6,628,830
101567	BAYFRONT MEDICAL CENTER	21,892	4,738	3,283	12,051,909	13,166,710		0		13,166,710
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	4,781	1,454	836	-	0		0		0
101834	BERT FISH MEDICAL CENTER	958	1,410	889	-	0		0		0
101401	BETHESDA HEALTHCARE SYSTEM	21,482	5,477	2,728	1,185,819	1,295,507		0		1,295,507
110213	BLAKE MEDICAL CENTER	2,068	527	815	-	0		0		0
101419	BOCA RATON COMMUNITY HOSPITAL	669	762	2,339	-	0		0		0
605514	BOND COMMUNITY HEALTH CENTER				-	0		0		0
295540	BORINQUEN HEALTH CARE				-	0		0		0
118079	BRANDON REGIONAL HOSPITAL	15,642	5,089	3,141	-	0		0		0
6886931	BREVARD HEALTH ALLIANCE				-	0		0		0
102652	BROOKS REHABILITATION HOSPITAL	0		0	-	0		0		0
100871	BROOKSVILLE REGIONAL HOSPITAL	11,154	2,731	1,058	-	0		0		0
6800271	BROWARD COMMUNITY FH				-	0		0		0
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	52,383	27,446	11,993	93,748,990	102,420,772		0		102,420,772
520331	C. L. BRUMBACK				-	0		0		0
100269	CALHOUN LIBERTY HOSPITAL	156	13	511	-	0	0.01253	30,312	0	30,312
6800025	CAMILLUS HEALTH CONCERN, INC.				-	0		0		0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	42	0	70	-	0	0.00206	4,986	0	4,986
100099	CAPE CANAVERAL HOSPITAL	1,934	1,411	692	-	0		0		0
119717	CAPE CORAL HOSPITAL	5,439	3,130	1,608	-	0		0		0
119806	CAPITAL REGIONAL MEDICAL CENTER	6,020	740	1,814	-	0		0		0
100366	UNIVERSITY OF MIAMI HOSPITAL	6,856	660	1,253	-	0		0		0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	5,411	1,021	1,631	-	0		0		0
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER				-	0		0		0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)				-	0		0		0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT				-	0		0		0
100277	CHARLOTTE REGIONAL MEDICAL CENTER	1,430	765	561	-	0		0		0
279196	CITRUS COUNTY HEALTH DEPARTMENT				-	0		0		0

TABLE 2  
SFY 2011-2012  
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PCB APC 11-01

Medicaid Number	Provider	Medicaid	Charity	50% Bad	Adjusted Amnt	109.25%	Rural Hospitals			TOTAL OF
		Days (Incl. HMO)	Care Days	Debt Days	of Local Tax Support	Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	ACCESS SYS. PAYMENTS
		(CA)	(CG)	RA=(CA+CG)		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
6885713	CITRUS HEALTH NETWORK				-	0		0		0
102199	CITRUS MEMORIAL HEALTH SYSTEM	2,950	234	1,352	8,186,076	8,943,289		0		8,943,289
100307	CLAY MEMORIAL HOSPITAL ()	134	234	91	-	0		0		0
101966	CLEARWATER COMMUNITY HOSPITAL				-	0		0		0
102202	CLEVELAND CLINIC FLORIDA WESTON	1,310	236	1,043	-	0		0		0
291528	COLLIER HEALTH SERVICES, INC.				-	0		0		0
6839550	COLLIER HEALTH SERVICES				-	0		0		0
120308	COLUMBIA HOSPITAL	8,240	2,430	1,451	593,390	648,279		0		648,279
295655	COMMUNITY HEALTH CENTERS OF PINELLAS				-	0		0		0
295655	COMMUNITY HC - J. R. CLARKE				-	0		0		0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS				-	0		0		0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA				-	0		0		0
295451	COMMUNITY HEALTH CENTERS, INC.				-	0		0		0
105520	COMMUNITY HOSPITAL	7,021	1,577	1,602	-	0		0		0
109606	CORAL GABLES HOSPITAL	2,944	216	388	-	0		0		0
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	8,905	2,246	4,055	9,973,564	10,896,119		0		10,896,119
120049	ATLANTIC MEDICAL CENTER				-	0		0		0
110060	JACKSON SOUTH COMMUNITY HOSPITAL				-	0		0		0
120090	DELRAY MEDICAL CENTER	5,001	2,983	779	4,708,421	5,143,950		0		5,143,950
101923	DESOTO MEMORIAL HOSPITAL	1,888	763	592	-	0	0.05973	144,530	0	144,530
279251	DIXIE COUNTY HEALTH DEPARTMENT				-	0		0		0
101036	DOCTORS MEMORIAL HOSPITAL	733	555	208	-	0	0.02756	66,684	0	66,684
103543	DOCTORS' HOSPITAL - CORAL GABLES	2,257	892	1,236	-	0		0	0	0
101800	DOCTORS MEMORIAL HOSPITAL	1,077	1,494	776	-	0	0.06166	149,183	0	149,183
119954	DOCTORS HOSPITAL OF SARASOTA	727	440	418	-	0		0	0	0
102776	MIAMI JEWISH HOME & HOSPITAL	0	0	231	-	0		0	0	0
279269	DUVAL COUNTY HEALTH DEPARTMENT				-	0		0	0	0
101494	FLORIDA HOSPITAL ZEPHYRHILLS	4,015	2,752	728	-	0		0	0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS				-	0		0	0	0
100048	ED FRASER MEMORIAL HOSPITAL	1	140	439	-	0	0.01069	25,859	0	25,859
102598	EDWARD WHITE HOSPITAL	1,654	736	246	-	0		0	0	0
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	327	182	161	-	0		0	0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL	313	355	451	-	0		0	0	0
6929907	ESCAMBIA COMMUNITY CLINICS, INC.				-	0		0	0	0
101435	EVERGLADES REGIONAL MEDICAL CENTER				-	0		0	0	0
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY				-	0		0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA				-	0		0	0	0
117463	FAWCETT MEMORIAL HOSPITAL	1,594	501	968	-	0		0	0	0
101206	FISHERMEN'S HOSPITAL	68	101	164	-	0	0.00613	14,831	0	14,831
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	5,628	3,628	2,372	-	0		0	0	0
101826	FLORIDA HOSPITAL FISH MEMORIAL	2,519	2,248	2,389	-	0		0	0	0
101711	FLAGLER HOSPITAL	5,844	2,980	1,966	373,013	407,517		0	0	407,517

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SFY 2011-2012  
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PCB APC 11-01

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		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Adjusted Amnt of Local Tax Support	109.25% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments		
		(CA)	(CG)	RA=(CA+CG)		RI (defined)	RJ=SeI(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (SeI(RI)+RK)	RP = (RL+RO)	
295744	FLORIDA COMMUNITY HEALTH CENTERS				-	0		0	0	0	
101893	FLORIDA HOSPITAL FLAGLER	1,445	867	1,288	-	0	0.06631	160,436	0	160,436	
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	5,858	2,509	903	-	0		0	0	0	
102148	FLORIDA MEDICAL CENTER	8,928	1,507	429	-	0		0	0	0	
102032	FLORIDA MEDICAL CENTER SOUTH				-	0		0	0	0	
101290	FLORIDA HOSPITAL	88,725	55,095	3,201	4,842,885	5,290,852		0	0	5,290,852	
260011	FLORIDA STATE HOSPITAL				-	0		0	0	0	
119784	FLORIDA STATE HOSPITAL - MED SURG.				-	0		0	0	0	
101095	FLORIDA HOSPITAL WATERMAN	4,720	2,494	2,027	6,697,936	7,317,495		0	0	7,317,495	
102601	FLORIDA HOSPITAL - WAUCHULA	61	1,002	442	-	0	0.02774	67,110	0	67,110	
111325	FORT WALTON BEACH MEDICAL CENTER	7,533	764	2,032	-	0		0	0	0	
260037	G. PIERCE WOOD HOSPITAL				-	0		0	0	0	
100811	GADSDEN COMMUNITY HOSPITAL				-	0		0	0	0	
102717	BROOKS HEALTH SYSTEM				-	0		0	0	0	
101443	GLADES GENERAL HOSPITAL	3,689	977	802	2,767,566	3,023,566	0.10074	243,750	0	3,267,316	
111368	PARKWAY REGIONAL MEDICAL CENTER WEST				-	0		0	0	0	
101524	GOOD SAMARITAN MEDICAL CENTER	4,362	2,106	745	823,508	899,683		0	0	899,683	
102253	GULF COAST HOSPITAL - FT. MYERS				-	0		0	0	0	
117617	GULF COAST MEDICAL CENTER	8,730	449	929	-	0		0	0	0	
100820	GULF PINES HOSPITAL				-	0		0	0	0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER				-	0		0	0	0	
120324	H. LEE MOFFIT CANCER CENTER	5,252	5,783	486	-	0		0	0	0	
101842	HALIFAX HEALTH	20,263	887	8,263	31,321,295	34,218,515		0	0	34,218,515	
101354	HEALTH CENTRAL	6,566	4,593	2,120	2,689,149	2,937,896		0	0	2,937,896	
204811	HEALTH CENTRAL PARK				-	0		0	0	0	
6874291	HEALTHCARE FOR THE HOMELESS				-	0		0	0	0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	401	105	730	-	0	0.02277	55,105	0	55,105	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	7,247	1,925	911	-	0		0	0	0	
101613	HELEN ELLIS MEMORIAL HOSPITAL	2,559	973	893	-	0		0	0	0	
100862	HENDRY REGIONAL MEDICAL CENTER	374	0	802	-	0	0.02166	52,412	0	52,412	
279374	HERNANDO COUNTY HEALTH DEPARTMENT				-	0		0	0	0	
100412	HIALEAH HOSPITAL	13,601	1,341	718	-	0		0	0	0	
100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,873	238	366	-	0		0	0	0	
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	220	122	29	-	0		0	0	0	
103551	HEALTHSOUTH REHAB OF SPRING HILL	0	372	99	-	0		0	0	0	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	834	15	148	-	0		0	0	0	
111791	MEMORIAL REGIONAL HOSPITAL SOUTH				-	0		0	0	0	
100081	HOLMES REGIONAL MEDICAL CENTER	16,641	12,016	2,625	-	0		0	0	0	
100188	HOLY CROSS HOSPITAL	5,073	1,582	1,207	-	0		0	0	0	
102261	HOMESTEAD HOSPITAL	14,271	7,264	4,273	-	0		0	0	0	
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	930	233	108	-	0		0	0	0	
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	736	14	19	-	0		0	0	0	

TABLE 2  
SFY 2011-2012  
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

PCB APC 11-01

Medicaid Number	Provider	Medicaid Days	Charity Care Days	50% Bad Debt Days	Adjusted Amnt of Local Tax Support	109.25% Preliminary (Amount of Local Funding)	Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		(Incl. HMO)	(CG)	RA=(CA+CG)		RI (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	RP = (RL+RO)
	(CA)	(CG)	RA=(CA+CG)		RI (defined)	RJ=Sel(RH)/sum(RH)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)		
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	139	365	53	-	0		0	0	0
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	164	524	96	-	0		0	0	0
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS				-	0		0	0	0
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	4,926	1,687	2,953	7,927,704	8,661,017		0	0	8,661,017
101044	INDIAN RIVER MEDICAL CENTER	7,767	4,966	1,665	10,113,933	11,049,472		0	0	11,049,472
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER				-	0		0	0	0
101061	JACKSON HOSPITAL	1,877	1,533	1,242	-	0	0.08568	207,321	0	207,321
100421	JACKSON MEMORIAL HOSPITAL	206,350	133,198	19,435	328,033,787	358,376,912		0	0	358,376,912
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER				-	0		0	0	0
101737	JAY HOSPITAL	424	627	489	-	0	0.02836	68,617	0	68,617
279439	JEFFERSON COUNTY HEALTH DEPARTMENT				-	0		0	0	0
101460	JFK MEDICAL CENTER	15,802	7,309	2,971	3,609,671	3,943,565		0	0	3,943,565
120294	JUPITER MEDICAL CENTER	1,227	557	1,212	469,111	512,504		0	0	512,504
120138	KENDALL REGIONAL MEDICAL CENTER	12,163	2,246	2,293	-	0		0	0	0
102300	KINDRED HOSPITAL - CENTRAL TAMPA	191	155	243	-	0		0	0	0
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	0	552	361	-	0		0	0	0
100196	KINDRED HOSPITAL - SOUTH FLORIDA	137	52	206	-	0		0	0	0
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	688	629	156	-	0		0	0	0
103535	KINDRED HOSPITAL - OCALA	141	41	30	-	0		0	0	0
102342	KINDRED HOSPITAL BAY AREA - TAMPA	570	273	165	-	0		0	0	0
108227	LAKE BUTLER HOSPITAL	39	953	184	-	0	0.02166	52,419	0	52,419
563234	LAKE COUNTY HEALTH DEPARTMENT				-	0		0	0	0
119768	LAKE CITY MEDICAL CENTER	1,114	194	963	-	0		0	0	0
101664	LAKE WALES MEDICAL CENTERS	1,571	1,724	793	-	0		0	0	0
101648	LAKELAND REGIONAL MEDICAL CENTER	26,097	25,513	4,734	-	0		0	0	0
103420	LAKEWOOD RANCH MEDICAL CENTER	956	317	468	-	0		0	0	0
119741	LARGO MEDICAL CENTER	4,241	2,327	1,673	-	0		0	0	0
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	704	0	118	-	0		0	0	0
120057	LARKIN COMMUNITY HOSPITAL	2,944	209	463	-	0		0	0	0
119695	LAWNWOOD REGIONAL MEDICAL CENTER	15,861	3,249	2,523	-	0		0	0	0
279463	LEE COUNTY HEALTH DEPARTMENT				-	0		0	0	0
101109	LEE MEMORIAL HOSPITAL	25,169	10,596	2,784	6,276,805	6,857,410		0	0	6,857,410
101079	LEESBURG REGIONAL MEDICAL CENTER	6,151	2,487	1,397	6,073,521	6,635,322		0	0	6,635,322
101117	LEHIGH REGIONAL MEDICAL CENTER	1,780	9	830	-	0		0	0	0
101192	LOWER KEYS MEDICAL CENTER	3,775	1,473	703	-	0		0	0	0
290408	MADISON COUNTY HEALTH DEPARTMENT				-	0		0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	186	406	1,042	-	0	0.03010	72,829	0	72,829
295612	MANATEE COUNTY RURAL HEALTH SERVICES				-	0		0	0	0
101168	MANATEE MEMORIAL HOSPITAL	16,769	4,539	3,207	5,254,756	5,740,821		0	0	5,740,821
295612	MANATEE COUNTY RURAL HEALTH SERVICES				-	0		0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES				-	0		0	0	0
203475	MARIANNA CONVALESCENT CENTER				-	0		0	0	0

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Medicaid Number	Provider	Rural Hospitals									TOTAL OF ACCESS SYS. PAYMENTS
		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Adjusted Amnt of Local Tax Support	109.25% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments		
		(CA)	(CG)	RA=(CA+CG)		RI (defined)	RJ=Sel(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)	
101214	MARINERS HOSPITAL	190	973	558	-	0	0.03170	76,707	0	0	76,707
101184	MARTIN MEMORIAL HOSPITAL	7,953	4,318	2,010	-	0		0	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	9,828	5,298	1,863	-	0		0	0	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE				-	0		0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	51,328	31,045	11,554	60,207,594	65,776,796		0	0	0	65,776,796
101761	SARASOTA MEMORIAL HOSPITAL	14,265	0	4,461	21,818,819	23,837,060		0	0	0	23,837,060
201006	MEMORIAL MANOR				-	0		0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	4,068	4,997	2,762	5,870,159	6,413,148		0	0	0	6,413,148
102521	MEMORIAL HOSPITAL WEST	13,648	5,694	3,840	14,675,398	16,032,872		0	0	0	16,032,872
101931	MEMORIAL HOSPITAL JACKSONVILLE	12,241	1,346	3,632	-	-		0	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	5,355	1,629	1,808	-	0		0	0	0	0
112798	MEMORIAL HOSPITAL OF TAMPA	1,153	103	478	-	0		0	0	0	0
100439	MERCY HOSPITAL	8,581	1,392	1,532	-	0		0	0	0	0
100706	METHODIST MEDICAL CENTER				-	0		0	0	0	0
100544	PAN AMERICAN HOSPITAL	1,639	54	1,508	-	0		0	0	0	0
295442	MIAMI BEACH COM. HEALTH CTR				-	0		0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER				-	0		0	0	0	0
295442	MIAMI BEACH CHC				-	0		0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	40,755	910	591	-	0		0	0	0	0
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE				-	0		0	0	0	0
101583	MORTON F. PLANT HOSPITAL	12,982	6,901	1,897	6,025,952	6,583,353		0	0	0	6,583,353
100463	MT. SINAI MEDICAL CENTER	13,558	4,536	2,584	-	0		0	0	0	0
101176	MUNROE REGIONAL MEDICAL CENTER	12,272	3,221	3,159	2,251,934	2,460,238		0	0	0	2,460,238
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	8,041	988	1,821	-	0		0	0	0	0
140442	NORTH DADE HEALTH CENTER (JMH)				-	0		0	0	0	0
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA				-	0		0	0	0	0
100315	NCH DOWNTOWN NAPLES HOSPITAL	15,323	8,369	3,515	-	0		0	0	0	0
101141	NATURE COAST REGIONAL HEALTH NETWORK	267	150	496	-	0	0.01682	40,689	0	0	40,689
6879551	NORTHEAST FL HEALTH SERVICES				-	0		0	0	0	0
260029	N.E. FLORIDA STATE HOSPITAL				-	0		0	0	0	0
101508	MORTON PLANT NORTH BAY HOSPITAL	2,013	1,926	727	-	0		0	0	0	0
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	10,420	7,948	7,621	20,458,592	22,351,012		0	0	0	22,351,012
101265	NORTH OKALOOSA MEDICAL CENTER	2,368	1,116	503	-	0		0	0	0	0
100498	NORTH SHORE MEDICAL CENTER	21,889	2,726	989	-	0		0	0	0	0
102571	NORTH RIDGE MEDICAL CENTER				-	0		0	0	0	0
115193	NORTHSIDE HOSPITAL & HEART INST.	5,699	2,646	1,722	-	0		0	0	0	0
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	285	1,174	306	-	0	0.03251	78,662	0	0	78,662
104591	NORTHWEST MEDICAL CENTER	6,406	1,035	1,543	-	0		0	0	0	0
120073	OAK HILL HOSPITAL	2,822	910	591	-	0		0	0	0	0
109886	OCALA REGIONAL MEDICAL CENTER	6,210	1,325	2,307	1,726,743	1,886,467		0	0	0	1,886,467
279561	OKALOOSA COUNTY HEALTH DEPARTMENT				-	0		0	0	0	0
279587	ORANGE COUNTY HEALTH DEPARTMENT				-	0		0	0	0	0

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Medicaid Number	Provider	Rural Hospitals								TOTAL OF ACCESS SYS. PAYMENTS
		Medicaid Days (Incl. HMO)	Charity Care Days	50% Bad Debt Days	Adjusted Amnt of Local Tax Support	109.25% Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
		(CA)	(CG)	RA=(CA+CG)		RI (defined)	RJ=Se(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (Se(RI)+RK)	
111741	ORANGE PARK MEDICAL CENTER	8,664	1,872	2,814	-	0		0	0	0
101338	ORLANDO REGIONAL MEDICAL CENTER	91,474	26,681	8,955	4,842,885	5,290,852		0	0	5,290,852
101869	FLORIDA HOSPITAL ORMOND MEMORIAL				-	0		0	0	0
279595	OSCEOLA COUNTY HEALTH DEPARTMENT				-	0		0	0	0
101389	OSCEOLA REGIONAL MEDICAL CENTER	12,488	1,182	2,934	-	0		0	0	0
212032	PALM BEACH COUNTY HOME				-	0		0	0	0
102105	PALM BEACH GARDENS MEDICAL CENTER	1,841	1,152	387	388,073	423,969		0	0	423,969
102245	PALM BEACH REGIONAL HOSPITAL				-	0		0	0	0
100536	PALM SPRINGS GENERAL HOSPITAL	1,910	0	1,613	-	0		0	0	0
104604	PALMETTO GENERAL HOSPITAL	20,386	1,400	916	-	0		0	0	0
120111	PALMS OF PASADENA HOSPITAL	1,484	547	484	-	0		0	0	0
120260	PALMS WEST HOSPITAL	10,550	2,117	1,469	651,508	711,773		0	0	711,773
6896936	PANCARE HEALTH CENTER				-	0		0	0	0
111414	PARK MEDICAL CENTER				-	0		0	0	0
102385	PARKWAY REGIONAL (merged JMH)				-	0		0	0	0
100102	PARRISH MEDICAL CENTER	3,863	3,596	1,572	1,197,901	1,308,707		0	0	1,308,707
109592	PASCO REGIONAL MEDICAL CENTER	1,833	168	416	-	0		0	0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	5,231	586	825	-	0		0	0	0
101851	FLORIDA HOSPITAL OCEANSIDE	3,976	1,541	2,054	-	0		0	0	0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	3,731	327	930	2,917,806	3,187,704		0	0	3,187,704
120251	PINECREST REHABILITATION HOSPITAL				-	0		0	0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT				-	0		0	0	0
120006	PLANTATION GENERAL HOSPITAL	22,098	611	2,835	-	0		0	0	0
279633	POLK COUNTY HEALTH DEPARTMENT				-	0		0	0	0
101681	POLK GENERAL HOSPITAL				-	0		0	0	0
102237	POMPANO BEACH MEDICAL CENTER				-	0		0	0	0
295507	PREMIER COMMUNITY HEALTHCARE				-	0		0	0	0
101311	PRINCETON HOSPITAL	0	0	330	-	0		0	0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	3,249	217	2,028	-	0		0	0	0
119750	H.H. RAULERSON	1,700	348	979	-	0	0.05576	134,922	0	134,922
202533	THE ROHR HOME				-	0		0	0	0
295434	RURAL HEALTH CARE - FMDC				-	0		0	0	0
260045	SOUTH FLORIDA STATE HOSPITAL				-	0		0	0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL				-	0		0	0	0
103233	SACRED HEART OF THE EMERALD COAST	1,269	674	720	-	0		0	0	0
100765	SACRED HEART HOSPITAL	36,475	4,858	4,489	1,046,135	1,142,902		0	0	1,142,902
101745	SANTA ROSA MEDICAL CENTER	2,535	231	848	-	0		0	0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT				-	0		0	0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	776	0	530	-	0		0	0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	196	0	82	-	0		0	0	0
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	180	0	21	-	0		0	0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	106	0	110	-	0		0	0	0

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		Days (Incl. HMO)	Care Days	Debt Days	of Local Tax Support	Preliminary (Amount of Local Funding)	Mcaid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	ACCESS SYS. PAYMENTS
		(CA)	(CG)	RA=(CA+CG)		RI (defined)	RJ=SeI(RH/sum(RH))	RK = (RJ x 2,419,573)	RL = (SeI(RI)+RK)	RP = (RL+RO)
119989	SEVEN RIVERS COMMUNITY HOSPITAL	2,659	32	388	-	0		0	0	0
100676	SHANDS AT JACKSONVILLE	49,377	40,841	5,896	19,146,149	20,917,168		0	0	20,917,168
100331	SHANDS AT LAKE SHORE	3,983	3,221	525	2,917,806	3,187,704	0.14238	344,497	0	3,532,200
101796	SHANDS AT LIVE OAK	188	1,179	691	-	0	0.03793	91,765	0	91,765
100072	SHANDS AT STARKE	302	1,341	724	-	0	0.04359	105,479	0	105,479
100030	SHANDS TEACHING HOSPITAL & CLINIC	65,690	27,257	4,526	3,820,670	4,174,082		0	0	4,174,082
103284	SISTER EMMANUEL HOSPITAL	634	116	59	-	0		0	0	0
119946	SOUTH BAY HOSPITAL	1,220	1,197	691	-	0		0	0	0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,543	3,791	920	1,764,625	1,927,853		0	0	1,927,853
101087	SOUTH LAKE HOSPITAL	1,716	2,329	889	4,386,137	4,791,855		0	0	4,791,855
100587	SOUTH MIAMI HOSPITAL	12,766	3,182	2,556	-	0		0	0	0
100595	SOUTH BEACH COMMUNITY HOSPITAL				-	0		0	0	0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	0	0	140	-	0		0	0	0
102466	SPRING HILL REGIONAL HOSPITAL				-	0		0	0	0
120227	SAINT ANTHONY'S HOSPITAL	7,623	3,255	893	6,025,952	6,583,353		0	0	6,583,353
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	0		0	-	0		0	0	0
103462	ST CLOUD REGIONAL MEDICAL CENTER	1,315	0	567	-	0		0	0	0
102407	ST. JOHN'S REHABILITATION HOSPITAL	0		0	-	0		0	0	0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK				-	0		0	0	0
6867286	ST. JOSEPH CARE OF FLORIDA				-	0		0	0	0
100978	ST. JOSEPH'S HOSPITAL	52,794	17,842	3,836	12,187,956	13,315,342		0	0	13,315,342
119971	ST. LUCIE MEDICAL CENTER	5,161	577	1,504	-	0		0	0	0
101486	ST. MARY'S HOSPITAL	41,717	16,567	1,924	6,401,813	6,993,981		0	0	6,993,981
120103	SAINT PETERSBURG GENERAL HOSPITAL	5,889	2,340	1,200	-	0		0	0	0
100731	SAINT VINCENT'S MEDICAL CENTER	12,642	5,235	2,894	-	0		0	0	0
100722	SAINT LUKE'S HOSPITAL	1,525	914	1,334	-	0		0	0	0
101591	SUN COAST HOSPITAL				-	0		0	0	0
295230	SUNCOAST CHC				-	0		0	0	0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)				-	0		0	0	0
295230	SUNCOAST COMM HEALTH CTR				-	0		0	0	0
119962	SUNLAND - MARIANNA				-	0		0	0	0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	551	378	298	-	0		0	0	0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	8,464	2,033	2,361	-	0		0	0	0
119920	TACACHALE DAHLIA HOSPITAL				-	0		0	0	0
101133	TALLAHASSEE MEMORIAL HOSPITAL	20,286	6,333	4,925	-	0		0	0	0
295485	TAMPA FAMILY HEALTH CENTER				-	0		0	0	0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)				-	0		0	0	0
295485	TAMPA FAMILY HEALTH CTR.				-	0		0	0	0
100994	TAMPA GENERAL HOSPITAL	50,595	31,618	3,235	17,683,116	19,318,804		0	0	19,318,804
295477	THOMAS E. LANGLEY MEDICAL CENTER				-	0		0	0	0
119849	TOWN & COUNTRY HOSPITAL	2,051	657	900	-	0		0	0	0
6800050	TREASURE COAST COMMUNITY HEALTH CENTER				-	0		0	0	0

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							Mcaid+Char+ 50% Bad Debt % of Rural Tot. RJ=Se(RH/sum(RH))	Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573)	Adjusted Rural Payments RL = (Se(RI)+RK)	
295060	TRENTON MEDICAL CENTER, INC.				-	0		0	0	0
100838	TRINITY COMMUNITY HOSPITAL				-	0		0	0	0
101257	TWIN CITIES HOSPITAL	385	56	426	-	0		0	0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	542	168	485	-	0		0	0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	1,447	1,074	1,081	-	0		0	0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	11,383	8,397	2,371	-	0		0	0	0
112801	UNIVERSITY HOSPITAL & MEDICAL C	3,947	733	1,830	-	0		0	0	0
102679	KINDRED HOSPITAL - NORTH FLORIDA				-	0		0	0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	24	472	0	-	0		0	0	0
119733	VENICE REGIONAL MEDICAL CENTER	1,207	34	494	-	0		0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL	482	785	647	-	0		0	0	0
120243	WEST BOCA MEDICAL CENTER	6,898	1,108	505	186,394	203,636		0	0	203,636
260053	WEST FLORIDA COMMUNITY CARE CENTER	0	15,286	121	-	0		0	0	0
113212	WEST FLORIDA HOSPITAL	5,651	832	1,704	-	0		0	0	0
101702	WEST GABLES REHABILITATION HOSPITAL	751	0	60	-	0		0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT				-	0		0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	71	0	567	-	0	0.01175	28,425	0	28,425
102130	WELLINGTON REGIONAL MEDICAL CENTER	6,766	2,155	1,426	959,478	1,048,230		0	0	1,048,230
100625	WESTCHESTER GENERAL HOSPITAL	10,740	1,981	843	-	0		0	0	0
112305	WESTSIDE REGIONAL MEDICAL CENTE	2,909	778	1,226	-	0		0	0	0
101699	WINTER HAVEN HOSPITAL	8,405	6,048	3,414	-	0		0	0	0
101362	FLORIDA HOSPITAL WINTER PARK				-	0		0	0	0
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	5,485	3,958	1,657	-	0		0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE				-	0		0	0	0
120286	Doctors Hospital Inc (Dade Co)									
103730	St. Luke's-St. Vincent's (Duval Co)									
999999	UNDETERMINED				-	0		0	0	0
Totals		1,900,207	812,616	344,327	773,349,987	844,884,860	1.00000	2,419,573	0	847,304,433



**TABLE 3**  
**SFY 2011-2012**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

PCB APC 11-01

Medical Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	January 1, 2011 rate		
													InPatient	Outpatient	Total
102610	AG HOLLEY	PALM BEACH											159,643		159,643
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	5,485,490		5,485,490	20,395			400,000		420,395	5,905,885	15,721,664	5,930,745	21,652,410
116483	ANN BATES LEACH EYE HOSPITAL	DADE											32,622	2,500,993	2,533,615
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE													
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
100358	BAPTIST HOSPITAL OF MIAMI	DADE											16,939,928	2,023,853	18,963,781
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	578,098		578,098							578,098	4,595,377	840,255	5,435,632
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000		250,000							250,000	11,014,159	59,365	11,073,524
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	132,495	102,045	234,540					244,556	244,556	479,096			
120413	BARTOW REGIONAL MEDICAL CENTER	POLK													
100064	BAY MEDICAL CENTER	BAY		6,628,830	6,628,830	4,091,985					4,091,985	10,720,815	3,605,534	696,838	4,302,372
101567	BAYFRONT MEDICAL CENTER	PINELLAS	418,314	13,166,710	13,585,024			1,650,000			1,650,000	15,235,024	6,483,888	89,517	6,573,405
101834	BERT FISH MEDICAL CENTER	VOLUSIA													
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,295,507	1,295,507							1,295,507	4,448,674	47,279	4,495,953
110213	BLAKE MEDICAL CENTER	MANATEE													
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH											4,912,265	73,213	4,985,478
102652	BROOKS REHABILITATION HOSPITAL	DUVAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO											1,902,821	187,005	2,089,826
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD	2,251,987	102,420,772	104,672,759	22,416,276		1,650,000	2,102,425		26,168,701	130,841,460	15,213,661	4,421,463	19,635,124
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	148,046	30,312	178,358					439,125	439,125		617,483		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	160,838	4,966	165,824	83,333				425,629	508,962		674,786		
100099	CAPE CANAVERAL HOSPITAL	BREVARD													
119717	CAPE CORAL HOSPITAL	LEE				1,678,139					1,678,139	1,678,139			
100386	UNIVERSITY OF MIAMI HOSPITAL	DADE				16,320					16,320	16,320	4,854,270	484,240	5,338,510
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,943,289	8,943,289	707,715					707,715	9,651,004			
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
120308	COLUMBIA HOSPITAL	PALM BEACH		648,279	648,279							648,279	1,118,908	229,612	1,348,518
105520	COMMUNITY HOSPITAL	PASCO													
109606	CORAL GABLES HOSPITAL	DADE											910,494	237,138	1,147,632
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD		10,896,119	10,896,119	2,151,612			145,652		2,297,264	13,193,383	2,833,669	581,180	3,414,849
109592	PASCO REGIONAL MEDICAL CENTER	PASCO													
120049	ATLANTIC MEDICAL CENTER	VOLUSIA													
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
120090	DELRAY MEDICAL CENTER	PALM BEACH	446,423	5,143,950	5,590,372							5,590,372			
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	242,071	144,530	386,601	1,263				348,650	349,913		736,514		
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE													
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES	183,462	66,684	250,146	83,333				307,048	390,381		640,527		
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR	239,073	149,183	388,257					365,850	365,850		754,107		
102776	MIAMI JEWISH HOME & HOSPITAL	DADE													
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,078,372	25,859	1,104,231	83,333				3,881,172	3,964,505		5,068,736		
102598	EDWARD WHITE HOSPITAL	PINELLAS													
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY													
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH													
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
101206	FISHERMEN'S HOSPITAL	MONROE	159,489	14,831	174,299					449,100	449,100		623,399		
101711	FLAGLER HOSPITAL	ST JOHNS		407,517	407,517								407,517		
101290	FLORIDA HOSPITAL	ORANGE	37,601	5,290,852	5,328,453			1,650,000			1,650,000	6,978,453	33,229,120	2,959,034	36,188,154
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS													
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE	145,844	67,110	212,954					378,012	378,012		590,966		
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	129,680	160,436	290,116					393,252	393,252		683,368		
101095	FLORIDA HOSPITAL WATERMAN	LAKE		7,317,495	7,317,495								7,317,495		
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO													
102148	FLORIDA MEDICAL CENTER	BROWARD													
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD													
260011	FLORIDA STATE HOSPITAL					1,090,789					1,090,789	1,090,789			
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN				3,902					3,902	3,902	2,301		2,301
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA													
260037	G. PIERCE WOOD HOSPITAL	DESOTO													
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN													
102717	BROOKS HEALTH SYSTEM	DUVAL													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	180,310	28,425	208,735	83,333				429,433	512,768		721,501		
101443	GLADES GENERAL HOSPITAL	PALM BEACH	242,644	3,267,316	3,509,960	555,674				351,633	907,507		4,417,467		

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						Regular	GME	Family Practice	PSNVCHILDRENS	Rural / RFAP		Total DSH	January 1, 2011 rate				
													InPatient	Outpatient	Total		
111388	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE															
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		899,883	899,683						899,683						
117617	GULF COAST MEDICAL CENTER	BAY											4,108,400	337,138			4,445,538
102253	GULF COAST HOSPITAL - FT. MYERS	LEE				447,788					447,788	447,788					
100820	GULF PINES HOSPITAL	GULF															
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH											1,075,075	5,116,455			6,191,529
119750	H.H. RAULERSON	OKEECHOBEE	171,451	134,922	306,374					465,278	465,278	771,652					
101842	HALIFAX HEALTH	VOLUSIA	286,360	34,218,515	34,504,874	6,644,342		1,650,000			8,294,342	42,799,216	7,628,341	3,952,437			11,480,778
101354	HEALTH CENTRAL	ORANGE		2,937,896	2,937,896	2,590,141					2,590,141	5,528,037	1,601,029	377,818			1,978,847
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	120,860	55,105	175,965					357,394	357,394	533,359					
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE															
120057	LARKIN COMMUNITY HOSPITAL	DADE												870,367	75,431		945,798
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON															
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO															
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS															
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD															
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD															
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS' COAST	INDIAN RIVER															
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA															
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA															
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK												3,619,382	136,965		3,756,347
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS															
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	163,247	52,412	215,659	83,333				453,612	536,945	752,604					
100412	HIALEAH HOSPITAL	DADE				9,001					9,001	9,001	5,651,021	523,994			6,375,016
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS															
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD															
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	286,360		286,360							286,360	6,541,955	1,785,701			8,327,656
100188	HOLY CROSS HOSPITAL	BROWARD															
102261	HOMESTEAD HOSPITAL	DADE				5,640					5,640	5,640	7,592,334	261,619			7,853,953
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	505,504	8,661,017	9,166,521	2,647,743			277,863		2,925,626	12,092,147	947,021	101,963			1,048,984
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		11,049,472	11,049,472												
101061	JACKSON HOSPITAL	JACKSON	164,490	207,321	371,811	83,333				269,625	352,958	724,769					
100421	JACKSON MEMORIAL HOSPITAL	DADE	4,502,715	358,376,912	362,879,628	62,889,489	17,004,780		2,358,498		82,252,767	445,132,395	113,888,180	12,834,317			126,722,497
101737	JAY HOSPITAL	SANTA ROSA	153,201	68,817	221,818					226,851	226,851	448,669					
101460	JFK MEDICAL CENTER	PALM BEACH		3,943,565	3,943,565							3,943,565	5,528,958	120,654			5,649,613
120294	JUPITER MEDICAL CENTER	PALM BEACH		512,504	512,504							512,504					
120138	KENDALL REGIONAL MEDICAL CENTER	DADE												5,474,040	354,325		5,828,365
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH															
103535	KINDRED HOSPITAL - Ocala	MARION															
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD															
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE															
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD															
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH															
108227	LAKE BUTLER HOSPITAL	UNION	515,736	52,419	568,155					1,020,551	1,020,551	1,588,706					
119768	LAKE CITY MEDICAL CENTER	COLUMBIA															
101664	LAKE WALES MEDICAL CENTERS	POLK															
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	286,360		286,360							286,360	7,003,862	1,117,582			8,121,443
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE															
119741	LARGO MEDICAL CENTER	PINELLAS												309,541	73,347		382,887
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	286,360		286,360							286,360	4,734,862	210,449			4,945,310
101109	LEE MEMORIAL HOSPITAL	LEE	1,090,168	6,857,410	7,947,577	7,977,533					7,977,533	15,925,110	9,924,937	1,489,191			11,414,128
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,635,322	6,635,322							6,635,322					
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE															
101192	LOWER KEYS MEDICAL CENTER	MONROE												1,683,320	197,184		1,880,504
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	104,252	72,829	177,080					308,627	308,627	485,707					
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,740,821	5,740,821							5,740,821	5,523,354	238,335			5,761,689
101214	MARINERS HOSPITAL	MONROE	140,249	76,707	216,955					234,163	234,163	451,118					
101184	MARTIN MEMORIAL HOSPITAL	MARTIN															
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS															
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS															
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA															
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE												2,811,613	6,858		2,818,471
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA															
101781	SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,837,080	23,837,080	2,261,048					2,261,048	26,098,108					
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA															
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD				83,333						130,765	130,765				
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH							47,432								
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	6,413,148	6,918,653	83,333			94,865		178,198	7,096,851	1,491,718	401,785			1,893,503

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						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total
102521	MEMORIAL HOSPITAL WEST	BROWARD		16,032,872	16,032,872	3,135,967			218,707		3,954,674	19,387,546			
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	2,184,981	65,776,796	67,961,777	17,514,584			1,476,349		18,990,933	86,952,710	19,344,838	9,072,020	28,416,858
100439	MERCY HOSPITAL	DADE													
100706	METHODIST MEDICAL CENTER	DUVAL													
100609	MIAMI CHILDRENS HOSPITAL	DADE	4,640,788		4,640,788	23,486			400,000		423,486	5,064,274	20,996,670	4,775,393	25,772,262
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE													
101563	MORTON F. PLANT HOSPITAL	PINELLAS		6,583,353	6,583,353			1,650,000			1,650,000	8,233,353	4,875,670	981,877	5,857,547
100463	MT. SINAI MEDICAL CENTER	DADE	6,194,062		6,194,062		4,801,810				4,801,810	10,995,872	4,332,721	420,629	4,753,349
101176	MUNROE REGIONAL MEDICAL CENTER	MARION		2,460,238	2,460,238	2,536,334					2,536,334	4,996,572			
260029	N.E. FLORIDA STATE HOSPITAL	BAKER				892,618					892,618	892,618			
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	170,690		170,690								7,489,133	179,762	7,668,895
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY	154,698	40,689	195,387					256,528	256,528	451,915			
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO													
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	286,360	22,351,012	22,637,371	9,818,418			235,941		10,054,359	32,691,730	2,286,956	705,338	2,992,294
140442	NORTH DADE HEALTH CENTER (JMH)	DADE													
108628	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA													
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
100498	NORTH SHORE MEDICAL CENTER	DADE				11,619					11,619	11,619	5,811,661	862,595	6,674,256
102571	NORTH RIDGE MEDICAL CENTER	BROWARD													
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS											2,389,989	3,773	2,393,742
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	195,817	78,662	274,479	83,333				425,367	508,700	783,179			
104591	NORTHWEST MEDICAL CENTER	BROWARD													
120073	OAK HILL HOSPITAL	HERNANDO													
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,886,467	1,886,467							1,886,467			
111741	ORANGE PARK MEDICAL CENTER	CLAY													
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,318,645	5,290,852	9,609,498		5,215,470				5,215,470	14,824,968	34,816,382	1,147,427	35,963,808
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											3,977,015	320,182	4,297,197
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		423,969	423,969							423,969			
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
100536	PALM SPRINGS GENERAL HOSPITAL	DADE													
104604	PALMETTO GENERAL HOSPITAL	DADE				12,040		1,650,000			1,662,040	1,662,040	6,240,704		6,240,704
120111	PALMS OF PASADENA HOSPITAL	PINELLAS													
120260	PALMS WEST HOSPITAL	PALM BEACH		711,773	711,773							711,773	3,699,986	731,666	4,431,631
100544	PAN AMERICAN HOSPITAL	DADE													
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JMH)	DADE													
100102	PARRISH MEDICAL CENTER	BREVARD		1,308,707	1,308,707	1,127,918					1,127,918	2,436,625			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER		3,187,704	3,187,704							3,187,704			
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH													
120006	PLANTATION GENERAL HOSPITAL	BROWARD									11,255	11,255	5,199,000	41,214	5,240,214
101681	POLK GENERAL HOSPITAL	POLK													
102237	POMPANO BEACH MEDICAL CENTER	BROWARD													
101311	PRINCETON HOSPITAL	ORANGE													
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM													
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO													
100765	SACRED HEART HOSPITAL	ESCAMBIA	743,550	1,142,902	1,886,452	17,989					17,989	1,904,441	10,037,035	1,383,500	11,420,535
103233	SACRED HEART OF THE EMERALD COAST	WALTON													
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,583,353	6,583,353							6,583,353	1,550,154	402,347	1,952,502
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
100722	SAINT LUKE'S HOSPITAL	DUVAL											374,223	77,380	451,603
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											2,009,283	158,330	2,167,613
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL						1,650,000			1,650,000	1,650,000	2,874,899	453,730	3,328,629
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA													
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE													
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
100676	SHANDS AT JACKSONVILLE	DUVAL	34,276,015	20,917,168	55,193,183	21,810	13,312,610		2,017,321		15,351,741	70,544,924	11,710,423	9,646,511	21,356,934
100331	SHANDS AT LAKE SHORE	COLUMBIA	258,260	3,532,200	3,790,460	3,074				427,176	430,250	4,220,710			
101796	SHANDS AT LIVE OAK	SUWANNEE	316,667	91,765	408,432					595,435	595,435	1,003,867			
100072	SHANDS AT STARKE	BRADFORD	222,712	105,479	328,190					338,239	338,239	666,429			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,651,737	4,174,082	9,825,819	38,172	15,248,572		241,127		15,527,871	25,353,690	29,520,570	7,798,341	36,318,911
103284	SISTER EMMANUEL HOSPITAL	DADE													
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH													
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,927,853	1,927,853							1,927,853	1,898,385	196,902	2,095,287
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD													

**TABLE 3**  
**SFY 2011-2012**  
**EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &**  
**EXEMPTIONS TO CEILINGS**

PCB APC 11-01

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2010-11						Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
						Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP	Total DSH		January 1, 2011 rate		
													InPatient	Outpatient	Total
101087	SOUTH LAKE HOSPITAL	LAKE		4,791,855	4,791,855							4,791,855			
100587	SOUTH MIAMI HOSPITAL	DADE													
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE				1,043,222					1,043,222	1,043,222			
108470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL													
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO													
103482	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
102407	ST. JOHN'S REHABILITATION HOSPITAL														
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	480,790	13,315,342	13,776,131	28,978					28,978	13,805,109	12,577,985	196,064	12,774,049
101486	ST. MARY'S HOSPITAL	PALM BEACH	623,881	6,993,981	7,617,861	20,836					20,836	7,638,697	6,788,492	895,167	7,683,659
101591	SUN COAST HOSPITAL	PINELLAS													
119962	SUNLAND - MARIANNA	JACKSON													
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA													
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON													
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON	323,504		323,504			1,650,000			1,650,000	1,973,504	9,170,628	395,512	9,566,138
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,612,004	19,318,804	33,930,808		10,547,930				10,547,930	44,478,738	30,912,240	2,361,885	33,274,125
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER													
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON													
101257	TWIN CITIES HOSPITAL	OKALOOSA													
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH													
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH													
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE											237,342	2,940,423	3,177,765
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA													
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,048,230	1,048,230							1,048,230	1,132,912	212,895	1,345,807
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		203,636	203,636							203,636			
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA													
113212	WEST FLORIDA HOSPITAL	ESCAMBIA													
101702	WEST GABLES REHABILITATION HOSPITAL	DADE													
100625	WESTCHESTER GENERAL HOSPITAL	DADE				7,893					7,893	7,893	1,398,434	1,398	1,399,820
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD													
101699	WINTER HAVEN HOSPITAL	POLK											4,956,893	786,643	5,743,536
101382	FLORIDA HOSPITAL WINTER PARK	ORANGE													
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD													
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD													
	Graduate Medical Education Initiative Consortiums							2,000,000			2,000,000	2,000,000			
	<b>Total Hospital Provider Access Systems</b>		<b>97,428,192</b>	<b>847,304,433</b>	<b>944,732,625</b>	<b>155,223,205</b>	<b>66,131,172</b>	<b>15,200,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,863</b>	<b>1,204,695,508</b>	<b>573,799,086</b>	<b>98,124,164</b>	<b>671,923,250</b>
	<b>Non-Hospital Issues</b>														
pppp	Poison Control (GR)				3,172,805							3,172,805			
fqhc-gr	FQHC-DOH Match (GR)				4,216,300							4,216,300			
fqhc-local	FQHC-DOH Match (Local Governments)				4,216,300							4,216,300			
fqhc-8m	FQHC				12,748,123							12,748,123			
dohdoh	County Initiatives - DOH				11,088,777							11,088,777			
hbpc	Hospital Based Primary Care Initiatives				2,738,325							2,738,325			
md	Miami Dade Premium Assistance				289,730							289,730			
hcdpb	Palm Beach Premium Assistance				15,887,014							15,887,014			
manerdiv	Manatee ER Diversion (GR)				1,200,000							1,200,000			
	<b>Total Other Provider Access Systems</b>				<b>55,517,374</b>							<b>55,517,374</b>			
	<b>Grand Total Provider Access Systems</b>		<b>97,428,192</b>	<b>847,304,433</b>	<b>1,000,249,999</b>	<b>155,223,205</b>	<b>66,131,172</b>	<b>15,200,000</b>	<b>10,016,200</b>	<b>13,392,306</b>	<b>259,962,863</b>	<b>1,260,212,882</b>	<b>573,799,086</b>	<b>98,124,164</b>	<b>671,923,250</b>

Note: "Percent of Total" screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**PCB APC 11-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches				-
2	9496	UCHLTACH at Connerton				-
3	100030	Shands Teaching Hospital	10,488,495		842,953	11,331,449
4	100048	Ed Fraser Memorial Hospital		147,556	0	147,556
5	100064	Bay Medical Center			0	-
6	100072	Shands at Starke		292,252	0	292,252
7	100081	Holmes Regional Medical Center			297,444	297,444
8	100099	Cape Canaveral Hospital			0	-
9	100102	Parrish Medical Center			0	-
10	100111	Wuesthoff Memorial Hospital			0	-
11	100129	Broward General Hospital	4,921,645		440,173	5,361,818
12	100188	Holy Cross Hospital, Inc.			0	-
13	100196	Kindred Hospital - Ft.Lauderdale			0	-
14	100200	Memorial Hospital	10,077,966		497,969	10,575,935
15	100218	North Broward Medical Center	681,065		61,655	742,721
16	100269	Calhoun Liberty Hospital		71,815	0	71,815
17	100277	Charlotte Regional Medical Center			0	-
18	100285	Peace River Regional Medical Center			0	-
19	100315	Naples Community Hospital			0	-
20	100331	Shands At Lake Shore		988,890	0	988,890
21	100358	Baptist Of Miami			0	-
22	100366	Cedars Medical Center, Inc.			0	-
23	100412	Hialeah Hospital			0	-
24	100421	Jackson Memorial Hospital	27,077,003		2,406,352	29,483,355
25	100439	Mercy Hospital, Inc.			0	-
26	100463	Mt. Sinai Medical Center			461,542	461,542

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**PCB APC 11-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals not included with PSN Hospitals	Total Buybacks
27	100471	University Of Miami Hospital			0	-
28	100498	Northshore Medical Center			0	-
29	100536	Palm Springs General Hospital			0	-
30	100544	Metropolitan Hospital Miami			0	-
31	100587	South Miami Hospital			0	-
32	100609	Miami Childrens Hospital		11,870,768		11,870,768
33	100625	Westchester General Hospital			0	-
34	100641	Baptist Medical Center			0	-
35	100676	Shands Jacksonville Medical Center	6,266,730		505,270	6,772,000
36	100722	Mayo Clinic Florida			13,241	13,241
37	100731	St. Vincent's Hospital			0	-
38	100749	Baptist Hospital (Pensacola)			220,834	220,834
39	100765	Sacred Heart Hospital			514,641	514,641
40	100803	George E. Weems Memorial Hospital		76,108	0	76,108
41	100862	Hendry Regional Medical Center		171,706	0	171,706
42	100871	Spring Hill Regional Hospital			0	-
43	100897	Highlands Regional Medical Center			0	-
44	100901	Florida Hospital Heartland Medical Center			0	-
45	100943	University Community Hospital Carrollwood			0	-
46	100978	St. Joseph's Hospital			647,188	647,188
47	100986	South Florida Baptist			0	-
48	100994	Tampa General Hospital			2,656,984	2,656,984
49	101028	University Community Hospital-Tampa			0	-
50	101036	Doctors Memorial Hospital		438,152	0	438,152
51	101044	Indian River Memorial Hospital			0	-
52	101061	Jackson Hospital		1,133,703	0	1,133,703

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**PCB APC 11-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals not included with PSN Hospitals	Total Buybacks
53	101079	Leesburg Regional Medical Center			0	-
54	101087	South Lake Memorial Hospital			0	-
55	101095	Florida Hospital Waterman			0	-
56	101109	Lee Memorial Hospital			546,292	546,292
57	101117	Lehigh Regional Medical Center			0	-
58	101133	Tallahassee Memorial Regional Medical Center			367,680	367,680
59	101141	Nature Coast Medical Center		86,858	0	86,858
60	101150	Madison County Memorial Hospital		35,731	0	35,731
61	101168	Manatee Memorial Hospital			0	-
62	101176	Munroe Regional Medical Center			0	-
63	101184	Martin Memorial Hospital			0	-
64	101192	Lower Florida Keys Hospital			0	-
65	101206	Fishermen's Hospital		48,683	0	48,683
66	101214	Mariners Hospital		221,675	0	221,675
67	101231	Baptist Medical Center - Nassau		470,621	0	470,621
68	101257	Columbia Twin Cities Hospital			0	-
69	101265	North Okaloosa Medical Center			0	-
70	101290	Florida Hospital			3,253,313	3,253,313
71	101338	Orlando Regional Medical Center			3,540,569	3,540,569
72	101354	Health Central			0	-
73	101389	Columbia Medical Center-Osceola			0	-
74	101401	Bethesda Mem. Hosp.			0	-
75	101419	Boca Raton Community Hospital			0	-
76	101443	Glades General Hospital		955,768	0	955,768
77	101460	Columbia JFK Medical Center			0	-
78	101486	St. Mary's Hospital			375,506	375,506

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**PCB APC 11-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals not included with PSN Hospitals	Total Buybacks
79	101494	Florida Hospital Zephyrhills			0	-
80	101508	North Bay Medical Center			0	-
81	101516	All Children's Hospital	11,557,432			11,557,432
82	101524	Good Samaritan Hospital			0	-
83	101541	Mease Hospital Clinic			0	-
84	101567	Bayfront Medical Center			302,365	302,365
85	101583	Morton F. Plant Hospital			0	-
86	101591	Sun Coast Hospital			0	-
87	101613	Helen Ellis Memorial Hospital			0	-
88	101648	Lakeland Regional Medical Center			353,330	353,330
89	101664	Lake Wales Hospital Association			0	-
90	101699	Winter Haven Hospital			0	-
91	101702	West Gables Rehabilitation			0	-
92	101711	Flagler Hospital			0	-
93	101737	Jay Hospital		119,558	0	119,558
94	101745	Santa Rosa Hospital			0	-
95	101753	HealthSouth Rehabilitation Hospital-Largo			0	-
96	101761	Memorial Hospital			0	-
97	101788	Central Florida Regional Hospital			0	-
98	101796	Shands at Live Oak		222,124	0	222,124
99	101800	Doctor's Memorial Hospital		378,796	0	378,796
100	101826	Volusia Medical Center			0	-
101	101834	Bert Fish Memorial Hospital			0	-
102	101842	Halifax Medical Center			366,076	366,076
103	101869	Ormond Beach Memorial Hospital			0	-
104	101877	Memorial Hospital - West Volusia			0	-



**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**PCB APC 11-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals not included with PSN Hospitals	Total Buybacks
105	101885	Healthmark Regional Medical Center		173,244	0	173,244
106	101893	Florida Hospital - Flagler		689,528	0	689,528
107	101907	Northwest Community Hospital		260,632	0	260,632
108	101915	Kindred Hospital-Hollywood			0	-
109	101923	Desoto Memorial Hospital		845,023	0	845,023
110	101931	Memorial Medical Center			0	-
111	101940	Campbellton-Graceville Hospital		40,708	0	40,708
112	101991	Wiregrass Hospital			0	-
113	102016	Floral Memorial Hospital			0	-
114	102024	D.W.Mcmillan Memorial			0	-
115	102041	Archbold Memorial Hospital			0	-
116	102067	Southeast Alabama General			0	-
117	102075	South Georgia Medical Center			0	-
118	102091	Flowers Hospital			0	-
119	102105	Palm Beach Gardens Medical Center			0	-
120	102121	Grady General Hospital			0	-
121	102130	Wellington Regional Medical Center			0	-
122	102164	Mizell Memorial Hospital			0	-
123	102199	Citrus Memorial Hospital			0	-
124	102202	Cleveland Clinic Hospital			0	-
125	102229	Pembroke Pines Hospital	428,381		0	428,381
126	102253	Columbia Gulf Coast Hospital			0	-
127	102261	Homestead Hospital			0	-
128	102288	Heart of Florida Hospital			0	-
129	102300	Kindred Hospital Central Tampa			0	-
130	102326	Baptist Hospital of Beaches			0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**PCB APC 11-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals not included with PSN Hospitals	Total Buybacks
131	102334	Atmore Community Hospital			0	-
132	102342	Kindred Hospital (Tampa)			0	-
133	102369	Smith Hospital			0	-
134	102407	St. John's Rehabilitation Hospital			0	-
135	102474	South Baldwin Hospital			0	-
136	102521	Memorial Hospital - West	1,521,995		0	1,521,995
137	102539	Columbia Englewood Community Hospital			0	-
138	102555	Southeast Georgia Medical Center			0	-
139	102571	Northridge Medical Center			0	-
140	102598	Edward White Hospital			0	-
141	102601	Florida Hospital Wauchula		221,983	0	221,983
142	102610	A.G. Holley State Hospital			0	-
143	102679	Kindred Hospital - North Florida			0	-
144	102687	HealthSouth Rehab - Dothan			0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami			0	-
146	102717	Genesis Rehabilitation Hospital			0	-
147	102750	Healthsouth Emerald Coast Hospital			0	-
148	102768	Kindred Hospital-St. Petersburg			0	-
149	102776	Douglas Gardens Hospital			0	-
150	103144	Cleveland Clinic FL Hospital - Naples			0	-
151	103179	The Villages Regional Hospital			0	-
152	103209	Wuesthoff Medical Center Melbourne			0	-
153	103233	Sacred Heart Hospital on the Emerald Coast		885,156	0	885,156
154	103284	Sister Emmanuel Hospital			0	-
155	103373	Select Specialty Hospital Miami			0	-
156	103390	Select Specialty Hospital - Orlando			0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**PCB APC 11-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals not included with PSN Hospitals	Total Buybacks
157	103411	Charlton Memorial Hospital			0	-
158	103420	Lakewood Ranch Medical Center			0	-
159	103438	Select Specialty Hospital Panama City			0	-
160	103454	Memorial Hospital Miramar	847,706		0	847,706
161	103462	St. Cloud Regional Center			0	-
162	103535	Kindred Hospital Ocala			0	-
163	103543	Doctors Hospital			0	-
164	103551	Healthsouth Hospital of Spring Hill			0	-
165	103560	Healthsouth Ridgelake Hospital			0	-
166	103683	Specialty Hospital - Pensacola			0	-
167	103721	BayCare Alliant Hospital			0	-
168	103730	St. Lukes- St. Vincent's Healthcare			0	-
169	103748	Specialty Hospital - Tallahassee			0	-
170	103764	Specialty Hospital - Palm Beach			0	-
171	103772	Specialty Hospital - Gainesville			0	-
172	104591	Northwest Regional Hospital			0	-
173	104604	Palmetto General Hospital			0	-
174	105520	Columbia New Port Richey Hospital			0	-
175	106470	Specialty Hospital - Jacksonville			0	-
176	108219	Imperial Point Hospital	299,529		0	299,529
177	108227	Lake Butler Hospital		103,206	0	103,206
178	108626	North Florida Regional Hospital			0	-
179	109592	Pasco Community Hospital			0	-
180	109606	Coral Gables Hospital			0	-
181	109886	Ocala Regional Medical Center			0	-
182	110213	L.W. Blake Memorial Hospital			0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**PCB APC 11-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals not included with PSN Hospitals	Total Buybacks
183	111325	Ft. Walton Beach Medical Center			0	-
184	111341	Southwest Florida Regional Medical			0	-
185	111741	Orange Park Medical Center			0	-
186	112305	Westside Regional Medical Center.			0	-
187	112798	Memorial Hospital of Tampa			0	-
188	112801	University Hospital & Medical Center			0	-
189	113212	West Florida Regional Medical Center			-	-
190	113514	Putnam Community Hospital			0	-
191	115193	Northside Hospital			0	-
192	116483	Anne Bates Leach Eye Hospital			0	-
193	117463	Fawcett Memorial Hospital			0	-
194	117617	Gulf Coast Community Hospital			0	-
195	118079	Brandon Regional Medical Center			0	-
196	119695	Lawnwood Regional Medical Center			0	-
197	119717	Cape Coral Hospital			0	-
198	119733	Venice Hospital			0	-
199	119741	Largo Medical Center			0	-
200	119750	H.H. Raulerson		822,744	0	822,744
201	119768	Lake City Medical Center			0	-
202	119784	Florida State Hospital-Med			0	-
203	119806	Capital Regional Medical Center			0	-
204	119849	Town and Country Hospital			0	-
205	119881	Bayonet Point/Hudso			0	-
206	119938	Kindred Hospital - Coral Gables			0	-
207	119946	South Bay Hospital			0	-
208	119954	Doctors Hospital of Sarasota			0	-

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**PCB APC 11-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals not included with PSN Hospitals	Total Buybacks
209	119971	Columbia Medical Center-Port St.Lucie			0	-
210	119989	Seven Rivers Community Hospital			0	-
211	120006	Columbia Plantation General Hospital			0	-
212	120014	Sebastian Hospital			0	-
213	120022	St.Catherine's Rehabilitation Hospital			0	-
214	120057	Healthsouth Larkin Hospital-Miami			0	-
215	120073	Oak Hill Community Hospital			0	-
216	120081	Mease Hospital Countryside			0	-
217	120090	Delray Comm. Hospital			46,204	46,204
218	120103	St. Petersburg General Hospital				-
219	120111	Palms Of Pasadena Hospital				-
220	120138	Columbia Kendall Medical Center				-
221	120227	St Anthonys Hospital				-
222	120243	West Boca Medical Center.				-
223	120251	Pinecrest Rehabilitation Hospital				-
224	120260	Columbia Palms West Hospital				-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise				-
226	120294	Jupiter Hospital				-
227	120308	Columbia Hospital				-
228	120324	H L Moffitt Cancer Center				-
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee				-
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast				-
231	120375	Aventura Hospital & Medical Center				-
232	120383	HealthSouth Rehabilitation Hospital Sarasota				-
233	120405	Coral Springs Medical Center	866,330			866,330
234	120413	Bartow Memorial Hospital				-

**Table 4**  
**Buyback cost based on January 2011 rate setting**  
**PCB APC 11-01**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching Hospitals not included with PSN Hospitals	Total Buybacks
235	120421 HealthSouth Rehabilitation Hospital-Sea Pines					-
236	260011 Florida State Hospital					-
237	260029 Northeast Florida State Hospital					-
238	260045 South Florida State Hospital					-
239	260053 W. Fla Comm Care					-
240	102814 University of South Alabama Medical Center					-
241	10281402 U.S.A Children's & Women's Hospital					-
242	10281401 U.S.A Knollwood Park					-
	<b>Total Buyback cost</b>	<b>63,476,846</b>	<b>23,428,200</b>	<b>9,902,219</b>	<b>18,717,582</b>	<b>115,524,847</b>

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**SFY 2011-2012**

PCB APC 11-01			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH						159,643		159,643	159,643
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,485,490	420,395	21,652,410	11,557,432	39,115,727	39,115,727
116483	ANN BATES LEACH EYE HOSPITAL	DADE						2,533,615		2,533,615	2,533,615
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE						18,963,781		18,963,781	18,963,781
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				578,098		5,435,632	220,834	6,234,563	6,234,563
100641	BAPTIST MEDICAL CENTER	DUVAL				250,000		11,073,524		11,323,524	11,323,524
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				234,540	244,556		470,621	949,718	949,718
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		6,067,579	6,067,579	6,628,830	4,091,985	4,302,372		15,023,187	8,955,608
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	12,051,909	12,614,286	13,585,024	1,650,000	6,573,405	302,365	22,110,794	9,496,508
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,185,819	1,185,819	1,295,507		4,495,953		5,791,460	4,605,641
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						4,985,478		4,985,478	4,985,478
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						2,089,826		2,089,826	2,089,826
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD	21,049,364	89,532,619	110,581,983	104,672,759	26,168,701	19,635,124	5,361,818	155,838,402	45,256,419
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				178,358	439,125		71,815	689,298	689,298
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				165,824	508,962		40,708	715,494	715,494
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	5,338,510		5,354,830	5,354,830
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		8,186,076	8,186,076	8,943,289	707,715			9,651,004	1,464,927
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH		593,390	593,390	648,279		1,348,518		1,996,797	1,403,406
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE						1,147,632		1,147,632	1,147,632
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,973,564	11,036,331	10,896,119	2,297,264	3,414,849	866,330	17,474,561	6,438,230
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,708,421	4,708,421	5,590,372			46,204	5,636,577	928,156
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				386,601	349,913		845,023	1,581,537	1,581,537
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				250,146	390,381		438,152	1,078,680	1,078,680
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				388,257	365,850		378,796	1,132,903	1,132,903
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,104,231	3,964,505		147,556	5,216,292	5,216,292
102598	EDWARD WHITE HOSPITAL	PINELLAS									-

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102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
101206	FISHERMEN'S HOSPITAL	MONROE				174,299	449,100		48,683	672,083	672,083
101711	FLAGLER HOSPITAL	ST JOHNS		373,013	373,013	407,517				407,517	34,504
101290	FLORIDA HOSPITAL	ORANGE		4,842,885	4,842,885	5,328,453	1,650,000	36,188,154	3,253,313	46,419,920	41,577,035
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS									-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				212,954	378,012		221,983	812,949	812,949
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				290,116	393,252		689,528	1,372,896	1,372,896
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,697,936	6,697,936	7,317,495				7,317,495	619,559
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
102148	FLORIDA MEDICAL CENTER	BROWARD									-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902	2,301		6,203	6,203
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
102717	BROOKS HEALTH SYSTEM	DUVAL									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				208,735	512,766		76,108	797,609	797,609
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,767,566	2,767,566	3,509,960	907,507		955,768	5,373,235	2,605,669
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		823,508	823,508	899,683				899,683	76,174
117617	GULF COAST MEDICAL CENTER	BAY						4,445,538		4,445,538	4,445,538
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788	256,880
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						6,191,529		6,191,529	6,191,529
119750	H.H. RAULERSON	OKEECHOBEE				306,374	465,278		822,744	1,594,395	1,594,395
101842	HALIFAX HEALTH	VOLUSIA	4,387,288	31,321,295	35,708,583	34,504,874	8,294,342	11,480,778	366,076	54,646,070	18,937,487
101354	HEALTH CENTRAL	ORANGE		2,689,149	2,689,149	2,837,896	2,590,141	1,978,847		7,506,883	4,817,734
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				175,965	357,394		173,244	706,603	706,603
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
120057	LARKIN COMMUNITY HOSPITAL	DADE						945,798		945,798	945,798
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						3,756,347		3,756,347	3,756,347
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				215,659	536,945		171,706	924,311	924,311
100412	HALEAH HOSPITAL	DADE					9,001	6,375,016		6,384,017	6,384,017



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100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				286,360		8,327,656	297,444	8,911,460	8,911,460
100188	HOLY CROSS HOSPITAL	BROWARD									-
102261	HOMESTEAD HOSPITAL	DADE					5,640	7,853,953		7,859,593	7,859,593
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	7,927,704	9,144,251	9,166,521	2,925,626	1,048,984	299,529	13,440,659	4,296,408
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		10,113,933	10,113,933	11,049,472				11,049,472	935,539
101061	JACKSON HOSPITAL	JACKSON				371,811	352,958		1,133,703	1,858,472	1,858,472
100421	JACKSON MEMORIAL HOSPITAL	DADE	56,734,371	315,939,551	372,673,922	362,879,628	82,252,767	126,722,497	29,483,355	601,338,247	228,664,325
101737	JAY HOSPITAL	SANTA ROSA				221,818	226,851		119,558	568,227	568,227
101460	JFK MEDICAL CENTER	PALM BEACH		3,609,671	3,609,671	3,943,565		5,649,613		9,593,178	5,983,507
120294	JUPITER MEDICAL CENTER	PALM BEACH		469,111	469,111	512,504				512,504	43,393
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						5,828,365		5,828,365	5,828,365
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - OCALA	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				568,155	1,020,551		103,206	1,691,912	1,691,912
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
101664	LAKE WALES MEDICAL CENTERS	POLK									-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				286,360		8,121,443	353,330	8,761,133	8,761,133
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS						382,887		382,887	382,887
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				286,360		4,945,310		5,231,670	5,231,670
101109	LEE MEMORIAL HOSPITAL	LEE	5,385,244	6,276,805	11,662,049	7,947,577	7,977,533	11,414,128	546,292	27,885,530	16,223,481
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,073,521	6,073,521	6,635,322				6,635,322	561,801
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-
101192	LOWER KEYS MEDICAL CENTER	MONROE						1,880,504		1,880,504	1,880,504
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				177,080	308,627		35,731	521,439	521,439
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,254,756	5,254,756	5,740,821		5,761,689		11,502,510	6,247,754
101214	MARINERS HOSPITAL	MONROE				216,955	234,163		221,675	672,793	672,793
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,818,819	21,818,819	23,837,060	2,261,048			26,098,108	4,279,289
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD					130,765		847,706	978,471	978,471
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,870,159	5,870,159	6,918,653	178,198	1,893,503	428,381	9,418,735	3,548,576
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,675,398	16,118,954	16,032,872	3,354,674		1,521,995	20,909,541	4,790,587
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-

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100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	13,612,643	57,446,459	71,059,102	67,961,777	18,990,933	28,416,858	10,575,935	125,945,502	54,886,400
100439	MERCY HOSPITAL	DADE									-
100708	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,640,788	423,486	25,772,262	11,870,768	42,707,304	42,707,304
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	6,025,952	6,588,329	6,583,353	1,650,000	5,857,547		14,090,899	7,502,570
100463	MT. SINAI MEDICAL CENTER	DADE				6,194,062	4,801,810	4,753,349	461,542	16,210,764	16,210,764
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,251,934	3,381,871	2,460,238	2,536,334			4,996,572	1,614,701
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				170,690		7,668,895		7,839,585	7,839,585
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				195,387	256,528		86,858	538,773	538,773
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	20,458,592	23,725,579	22,637,371	10,054,359	2,992,294	742,721	36,426,744	12,701,166
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE					11,619	6,674,256		6,685,875	6,685,875
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						2,393,742		2,393,742	2,393,742
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				274,479	508,700		260,632	1,043,810	1,043,810
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,726,743	1,726,743	1,886,467				1,886,467	159,724
111741	ORANGE-PARK MEDICAL CENTER	CLAY									-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,759,128	4,842,885	7,602,013	9,609,498	5,215,470	35,963,808	3,540,569	54,329,345	46,727,331
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						4,297,197		4,297,197	4,297,197
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		388,073	388,073	423,969				423,969	35,897
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE					1,662,040	6,240,704		7,902,744	7,902,744
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH		651,508	651,508	711,773		4,431,631		5,143,404	4,491,896
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,197,901	1,197,901	1,308,707	1,127,918			2,436,625	1,238,724
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,917,806	2,917,806	3,187,704				3,187,704	269,897
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD					11,255	5,240,214		5,251,469	5,251,469
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,046,135	1,046,135	1,886,452	17,989	11,420,535	514,641	13,839,617	12,793,482
103233	SACRED HEART OF THE EMERALD COAST	WALTON							885,156	885,156	885,156

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120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		6,025,952	6,025,952	6,583,353		1,952,502		8,535,854	2,509,902
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL						451,603	13,241	464,844	464,844
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,167,613		2,167,613	2,167,613
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,650,000	3,328,629		4,978,629	4,978,629
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	6,218,292	17,639,332	23,857,624	55,193,183	15,351,741	21,356,934	6,772,000	98,673,858	74,816,233
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,917,806	2,917,806	3,790,460	430,250		988,890	5,209,599	2,291,793
101796	SHANDS AT LIVE OAK	SUWANNEE				408,432	595,435		222,124	1,225,990	1,225,990
100072	SHANDS AT STARKE	BRADFORD				328,190	338,239		292,252	958,681	958,681
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,825,819	15,527,871	36,318,911	11,331,449	73,004,049	69,183,379
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,764,625	1,764,625	1,927,853		2,095,287		4,023,140	2,258,515
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	LAKE		4,386,137	4,386,137	4,791,855				4,791,855	405,718
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH		12,187,956	12,187,956	13,776,131	28,978	12,774,049	647,188	27,226,346	15,038,390
119971	ST. LUCIE MEDICAL CENTER							2,818,471		2,818,471	2,818,471
101486	ST. MARY'S HOSPITAL	PALM BEACH		6,401,813	6,401,813	7,617,861	20,836	7,683,659	375,506	15,697,862	9,296,049
101591	SUN COAST HOSPITAL	PINELLAS									-
119982	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				323,504	1,650,000	9,566,138	367,680	11,907,322	11,907,322
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	15,494,395	21,005,319	33,930,808	10,547,930	33,274,125	2,666,984	80,409,848	59,404,529
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOOSA									-

**TABLE 5**  
**Anticipated Net Payments for LIP, DSH, and Exemption IGTs**  
**SFY 2011-2012**

PCB APC 11-01			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,177,765		3,177,765	3,177,765
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		959,478	959,478	1,048,230		1,345,807		2,394,036	1,434,558
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		186,394	186,394	203,636				203,636	17,241
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100626	WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,399,820		1,407,713	1,407,713
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK						5,743,536		5,743,536	5,743,536
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800
	GR not matched			250,000	250,000						(250,000)
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
314314	Hospital Based Primary Care					(10,054,727)				(10,054,727)	(10,054,727)
999999	DSH (Shands-UF GR)		5,852,899		5,852,899						(5,852,899)
<b>Total Hospital Programs</b>			<b>133,039,172</b>	<b>761,338,707</b>	<b>894,377,878</b>	<b>934,677,898</b>	<b>259,962,883</b>	<b>681,855,250</b>	<b>115,524,847</b>	<b>1,992,020,878</b>	<b>1,097,642,999</b>
<b>Non-Hospital Issues</b>					44.06%						
	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
	FQHC-DOH Match (GR)			1,857,702	1,857,702	4,216,300				4,216,300	2,358,598
	FQHC-DOH Match (Local Governments)			1,857,702	1,857,702	4,216,300				4,216,300	2,358,598
	FQHC			5,616,823	5,616,823	12,748,123				12,748,123	7,131,300
	County Initiatives - DOH			4,876,903	4,876,903	11,068,777				11,068,777	6,191,874
	Hospital Based Primary Care Initiatives			1,206,506	1,206,506	2,738,325				2,738,325	1,531,819
	Miami Dade Premium Assistance (see note below)			127,655	127,655	289,730				289,730	162,075
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000	671,280
	Hospital Based Primary Care					10,054,727				10,054,727	10,054,727
<b>Total LIP - Other Provider Access Systems</b>				<b>30,836,963</b>	<b>30,836,963</b>	<b>65,572,101</b>				<b>65,572,101</b>	<b>34,735,138</b>
<b>Grand Total All Provider Access Systems</b>			<b>133,039,172</b>	<b>792,175,669</b>	<b>925,214,841</b>	<b>1,000,249,999</b>	<b>259,962,883</b>	<b>681,855,250</b>	<b>115,524,847</b>	<b>2,057,592,978</b>	<b>1,132,378,138</b>

**TABLE 6**  
**Anticipated Funding**  
**SFY 2011-2012**  
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State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
<b>Hospital Issues</b>				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	8,186,125	8,186,125
Collier County	-	-	2,917,824	2,917,824
Duval County	1,506,817	4,711,475	17,639,439	23,857,731
Halifax Hospital Medical Center Taxing District	-	4,387,288	31,321,484	35,708,772
Health Care District of Palm Beach County	-		22,744,890	22,744,890
Health Central			2,689,166	2,689,166
Hillsborough County	2,188,721	3,322,203	29,447,153	34,958,077
Indian River Taxing District	-	-	10,113,994	10,113,994
Lake Shore Hospital Authority	-	-	2,917,824	2,917,824
Lee Memorial Health System	-	6,049,515	6,276,843	12,326,358
Marion County	-	1,129,937	3,978,701	5,108,638
Miami-Dade County	12,094,236	44,640,135	315,941,448	372,675,819
North Broward Hospital District	4,216,371	22,379,294	127,893,248	154,488,913
North Lake Hospital Taxing District	-	-	12,771,534	12,771,534
Orange County	-	2,759,128	9,685,829	12,444,957
Pinellas County	-	1,124,754	24,103,958	25,228,712
Sarasota County Public Hospital Board	-		21,818,950	21,818,950
South Broward Hospital District	2,761,135	12,295,064	77,992,484	93,048,683
St. Johns County	-	-	373,015	373,015
South Lake Hospital Taxing District			4,386,163	4,386,163
Gulf County	-	-	1,046,141	1,046,141
Bay County	-	-	6,067,615	6,067,615
North Brevard Hospital District	-	-	1,197,908	1,197,908
New General Revenue for Buybacks			-	-
Manatee County			5,250,302	5,250,302
DSH (Shands-UF & FP GR)		6,743,899	0	6,743,899
<b>Total Government Transfer (Hospitals)</b>	<b>22,767,280</b>	<b>110,292,692</b>	<b>761,338,708</b>	<b>894,398,680</b>

**TABLE 6**  
**Anticipated Funding**  
**SFY 2011-2012**  
**PCB APC 11-01**

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
<b>Non-Hospital Issues</b>				
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,857,702	1,857,702
FQHC-DOH Match (Local Governments)			1,857,702	1,857,702
FQHC			5,616,823	5,616,823
County Initiatives - DOH			4,876,903	4,876,903
Hospital Based Primary Care Initiatives			1,206,506	1,206,506
Miami Dade Premium Assistance			127,655	127,655
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative (includes \$5M GR)			-	-
<b>Total Government Transfer (Non-Hospitals)</b>			<b>30,836,963</b>	<b>30,836,963</b>
<b>Grand Total Program State Share Funding</b>	<b>22,767,280</b>	<b>110,292,692</b>	<b>792,175,671</b>	<b>925,235,643</b>

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<b>Low Income Pool Funding (LIP)</b>	
General Revenue	\$4,484,360
Grants and Donations Trust Fund	\$436,365,640
Medical Care Trust Fund	\$559,400,000
<b>Total</b>	<b>\$1,000,250,000</b>
<b>Special LIP</b>	
Rural	\$5,723,945
Trauma Level I	\$3,840,705
Trauma Level II or Pediatric Trauma	\$3,149,957
Trauma Level II and Pediatric Trauma	\$1,785,690
Safety Net	\$71,438,513
Specialty Pediatrics	\$1,434,655
<b>Total Special LIP</b>	<b>\$87,373,465</b>
<p>Special LIP Summary – Hospital Provider Access Systems:</p> <ul style="list-style-type: none"> <li>• Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments.</li> <li>• Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center.</li> <li>• Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded.</li> <li>• Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals equally distributed.</li> </ul> <p>The Special LIP distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 1. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.</p>	

<b>LIP - 4</b>	
<b>LIP - 4</b>	<b>\$844,884,860</b>
<p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2011-2012, the allocation factor is 109.25 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p> <p>The LIP - 4 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 2, column “Preliminary Amount of Local Funding.”</p>	

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<b>LIP - 5</b>	
<b>LIP - 5</b>	<b>\$2,419,573</b>
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419 573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals.</p> <p>The LIP - 5 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 2, column “Proportional Adjust. For Rural Hospitals.”</p>	

<b>Other Provider Access Systems</b>	
Poison Control Programs	\$3,172,805
Federally Qualified Health Clinics (FQHC)	\$21,180,723
County Initiative – Department of Health (DOH)	\$11,068,777
Hospital Based Primary Care Initiatives	\$2,738,325
HCDPBC - Premium Assistance Programs	\$15,867,014
Miami Dade – Premium Assistance Programs	\$289,730
Manatee ER Diversion	\$1,200,000
Hospital Primary Care	\$10,054,727
<b>Total Other LIP Provider Access Systems</b>	<b>\$65,572,101</b>
<p><u>Poison Control Programs</u> - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.</p> <p><u>FQHC</u> - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.</p> <p><u>County Initiative – Department of Health (DOH)</u> - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.</p> <p><u>Hospital Based Primary Care Initiatives</u> - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals with hospital based primary care initiatives.</p> <p><u>Miami Dade – Premium Assistance Programs</u> - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.</p> <p><u>HCDPBC Premium Assistance Program (Health Care District of Palm Beach County)</u> - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.</p>	



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Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled "Primary Care" as incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12.

The Other Provider Access Systems distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3, after the Hospital Provider Access Systems.

<b>Exemptions, Buy Back, and Liver</b>	
General Revenue	\$10,056,000
Grants and Donations Trust Fund	\$341,269,671
Medical Care Trust Fund	\$446,054,426
<b>Total</b>	<b>\$797,380,097</b>

<b>Exemptions</b>			
<b>Exemptions</b>	<b>Inpatient</b>	<b>Outpatient</b>	<b>Total</b>
	<b>\$573,799,086</b>	<b>\$98,124,164</b>	<b>\$671,923,250</b>
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
Specialty Children's Hospitals			90.00%
Statutory Teaching			75.00%
Designated Trauma (greater than 7.3% Medicaid utilization)			70.00%
Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)			70.00%
Specific Legislative (Children's Hospitals, Trauma Service Area)			70.00%
Medicaid and Charity Utilization (greater than 15%)			70.00%
Community Hospital Education Program (CHEP)			70.00%
Medicaid and Charity Utilization (11%-14.999%)			70.00%

Of the 242 Medicaid hospital providers, 70 qualify for exemptions to ceilings through the LIP program for State Fiscal Year 2011-12. Of the total benefit for exemption to ceiling and target limitations, providers are allowed to receive a specific percentage of the benefit based on the provider's classification.

Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

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The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2011-2012.

<b>Medicaid Trend Adjustment Buy Back</b>			
	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$54,966,655	\$8,510,191	\$63,476,846
Specialty Children's	\$18,048,848	\$5,379,352	\$23,428,200
Rural	\$5,710,750	\$4,191,469	\$9,902,219
Designated Trauma and/or Statutory Teaching	\$16,734,605	\$1,982,977	\$18,717,582
<b>Total Buy Back</b>	<b>\$95,460,858</b>	<b>\$20,063,989</b>	<b>\$115,524,847</b>

The "Buy Back" program allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the twice annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2011. Statutory Teaching hospitals include those who are defined in s. 408.07 (45) or s. 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians.

Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 4. The MTA buy back provider list is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2011-2012. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 4.

<b>Liver</b>	
<b>Liver Transplant Global Fee</b>	<b>\$9,932,000</b>
Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved	

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multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision

The total amount of allowable funds is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 5, in the column titled “Exemptions & Liver Global Fee.”

<b>Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children’s DSH</b>	
Regular / Public	\$155,223,205
PSN	\$9,216,200
Family Practice Teaching DSH	\$15,200,000
Graduate Medical Education (GME)	\$66,131,172
Specialty Children’s	\$800,000
<b>Total DSH Distributions</b>	<b>\$246,570, 577</b>

Public DSH - \$155,223,205 – The program is provided for public hospitals and funds are allocated based on the following methodologies:

For hospitals with greater than 3,100 Medicaid days - \$146,000,000 is allocated based on the hospitals Medicaid days (.18) and charity care dollars (.82) to the total for all hospitals;  
For hospitals with less than 3,100 days - \$750,000 is allocated evenly to hospitals.

Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available.

GME DSH - \$81,331,172 – These funds are split between the statutory teaching hospitals - \$66,131,172, family practice teaching hospitals - \$13,200,000 and, \$2,000,000 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2003-04;
- The funds for family practice hospitals are allocated evenly among the hospitals.
- Funds are provided for Graduate Medical Education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans’ Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care

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providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2011-2012.

Children's Specialty DSH - \$800,000 – The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$9,216,200 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3.

<b>Rural/RFAP, DSH</b>	
<b>Rural / Rural Financial Assistance Program (RFAP)</b>	<b>\$14,030,766</b>
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	