



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2011-2012*

*PCB APC 11-01
March 25, 2011*

FLORIDA EDUCATION FINANCE PROGRAM
2011-2012 FEFP - PCB APC 11-01 MARCH 25, 2011

Statewide Summary
Comparison to 2010-2011 Third Calculation

	2010-2011 Third Calculation	2011-2012 PCB APC 11-01 March 25, 2011	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,638,795.13	2,655,237.15	16,442.02	0.62%
Weighted FTE	2,843,258.65	2,866,454.09	23,195.44	0.82%
School Taxable Value	1,445,620,545,163	1,407,824,467,012	(37,796,078,151)	-2.61%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.128	6.128	0.000	0.00%
Base Student Allocation	3,623.76	3,577.42	(46.34)	-1.28%
FEFP DETAIL				
WFTE x BSA x DCD	10,310,064,798	10,263,246,615	(46,818,183)	-0.45%
Declining Enrollment Supplement	7,775,762	5,234,919	(2,540,843)	-32.68%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
Lab School Discretionary Contribution	11,317,581	12,758,885	1,441,304	12.74%
Safe Schools	67,133,784	66,275,277	(858,507)	-1.28%
.748 Millage Compression	140,926,426	137,707,730	(3,218,696)	-2.28%
.250 Millage Compression	33,912,589	8,271,652	(25,640,937)	-75.61%
Supplemental Academic Instruction	639,315,534	634,018,705	(5,296,829)	-0.83%
ESE Guaranteed Allocation	980,571,070	970,279,244	(10,291,826)	-1.05%
Reading Instruction Allocation	101,731,186	100,430,248	(1,300,938)	-1.28%
Merit Award Program (MAP)	20,000,000	10,000,000	(10,000,000)	-50.00%
DJJ Supplemental	8,337,158	8,073,249	(263,909)	-3.17%
Instructional Materials	216,918,478	215,478,833	(1,439,645)	-0.66%
Student Transportation	430,693,345	427,834,920	(2,858,425)	-0.66%
Teachers Lead Program	33,220,437	32,795,614	(424,823)	-1.28%
Minimum Guarantee	1,785,571	0	(1,785,571)	-100.00%
Federal SFSF Education Funds	855,582,711	0	(855,582,711)	-100.00%
Federal SFSF Discretionary Funds	17,081,978	0	(17,081,978)	-100.00%
TOTAL FEFP	13,912,122,786	12,928,160,269	(983,962,517)	-7.07%
ADJUSTMENTS				
Required Local Effort Taxes	7,197,944,104	6,955,249,367	(242,694,737)	-3.37%
Federal Funds	872,664,689	0	(872,664,689)	-100.00%
LESS ADJUSTMENTS	8,070,608,793	6,955,249,367	(1,115,359,426)	-13.82%
STATE FEFP	5,841,513,993	5,972,910,902	131,396,909	2.25%
DISTRICT LOTTERY/SCHOOL RECOGNITION FUNDS	129,914,030	64,957,015	(64,957,015)	-50.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,913,825,383	2,871,538,749	(42,286,634)	-1.45%
TOTAL STATE CATEGORICAL FUNDING	2,913,825,383	2,871,538,749	(42,286,634)	-1.45%
TOTAL STATE FUNDING	8,885,253,406	8,909,406,666	24,153,260	0.27%
LOCAL FUNDING				
Total Required Local Effort	7,197,944,104	6,955,249,367	(242,694,737)	-3.37%
.748 Discretionary Local Effort	1,018,844,954	992,332,415	(26,512,539)	-2.60%
TOTAL LOCAL FUNDING	8,216,789,058	7,947,581,782	(269,207,276)	-3.28%
TOTAL FUNDING	17,974,707,153	16,856,988,448	(1,117,718,705)	-6.22%
Total Dollars per Unweighted FTE	6,811.71	6,348.58	(463.13)	-6.80%

FLORIDA EDUCATION FINANCE PROGRAM
2011-2012 FEFP - PCB APC 11-01 MARCH 25, 2011

Comparison of Unweighted FTE and Total Funds over 2010-2011 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2010-2011	2011-2012	Difference	Percentage Difference	2010-2011	2011-2012	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,847.93	26,819.18	(28.75)	-0.11%	180,351,712	167,620,116	(12,731,596)	-7.06%
2 Baker	4,954.43	5,044.30	89.87	1.81%	33,927,673	32,177,554	(1,750,119)	-5.16%
3 Bay	25,109.10	25,160.58	51.48	0.21%	167,276,958	157,716,454	(9,560,504)	-5.72%
4 Bradford	3,132.86	3,054.29	(78.57)	-2.51%	22,193,246	20,265,859	(1,927,387)	-8.68%
5 Brevard	71,072.08	70,317.21	(754.87)	-1.06%	483,096,253	449,255,543	(33,840,710)	-7.00%
6 Broward	255,499.62	256,031.54	531.92	0.21%	1,742,143,489	1,622,931,598	(119,211,891)	-6.84%
7 Calhoun	2,188.56	2,198.58	10.02	0.46%	15,343,751	14,389,611	(954,140)	-6.22%
8 Charlotte	16,310.59	16,004.49	(306.10)	-1.88%	111,966,585	103,515,850	(8,450,735)	-7.55%
9 Citrus	15,352.46	15,096.86	(255.60)	-1.66%	103,912,269	95,911,026	(8,001,243)	-7.70%
10 Clay	35,692.53	35,642.53	(50.00)	-0.14%	242,290,916	225,710,906	(16,580,010)	-6.84%
11 Collier	42,510.69	42,943.91	433.22	1.02%	331,665,055	312,946,693	(18,718,362)	-5.64%
12 Columbia	9,755.61	9,838.08	82.47	0.85%	66,535,378	62,321,287	(4,214,091)	-6.33%
13 Miami-Dade	344,441.45	345,102.58	661.13	0.19%	2,348,819,979	2,188,292,628	(160,527,351)	-6.83%
14 DeSoto	4,992.55	5,049.05	56.50	1.13%	34,188,059	32,028,388	(2,159,671)	-6.32%
15 Dixie	2,011.94	2,000.73	(11.21)	-0.56%	13,876,346	12,914,696	(961,650)	-6.93%
16 Duval	125,033.97	125,378.45	344.48	0.28%	858,060,877	797,280,254	(60,780,623)	-7.08%
17 Escambia	39,943.87	39,760.90	(182.97)	-0.46%	262,677,742	244,212,137	(18,465,605)	-7.03%
18 Flagler	12,272.79	13,100.00	827.21	6.74%	82,764,647	82,961,278	196,631	0.24%
19 Franklin	1,272.15	1,271.64	(0.51)	-0.04%	9,166,580	8,587,710	(578,870)	-6.32%
20 Gadsden	5,818.54	5,693.55	(124.99)	-2.15%	39,198,177	36,465,104	(2,733,073)	-6.97%
21 Gilchrist	2,507.53	2,569.00	61.47	2.45%	18,612,168	17,604,959	(1,007,209)	-5.41%
22 Glades	1,447.21	1,451.00	3.79	0.26%	10,386,194	9,667,205	(718,989)	-6.92%
23 Gulf	1,953.10	1,918.00	(35.10)	-1.80%	13,176,271	12,211,381	(964,890)	-7.32%
24 Hamilton	1,717.79	1,636.39	(81.40)	-4.74%	12,006,744	10,878,971	(1,127,773)	-9.39%
25 Hardee	5,109.56	5,149.84	40.28	0.79%	33,928,389	31,693,095	(2,235,294)	-6.59%
26 Hendry	6,774.88	6,703.03	(71.85)	-1.06%	46,738,702	43,133,606	(3,605,096)	-7.71%
27 Hernando	22,610.95	22,580.57	(30.38)	-0.13%	149,239,823	139,218,428	(10,021,395)	-6.71%
28 Highlands	12,064.71	11,996.62	(68.09)	-0.56%	79,811,009	74,381,187	(5,429,822)	-6.80%
29 Hillsborough	192,180.25	193,679.85	1,499.60	0.78%	1,317,054,685	1,235,104,864	(81,949,821)	-6.22%
30 Holmes	3,304.74	3,291.29	(13.45)	-0.41%	22,330,246	20,651,990	(1,678,256)	-7.52%
31 Indian River	17,508.63	17,596.77	88.14	0.50%	120,591,568	112,899,061	(7,692,507)	-6.38%
32 Jackson	6,893.00	6,867.99	(25.01)	-0.36%	47,200,048	44,007,349	(3,192,699)	-6.76%
33 Jefferson	1,077.42	1,070.35	(7.07)	-0.66%	7,860,150	7,376,175	(483,975)	-6.16%
34 Lafayette	1,010.36	1,145.03	134.67	13.33%	7,021,068	7,392,404	371,336	5.29%
35 Lake	40,472.55	41,137.84	665.29	1.64%	264,147,297	250,549,253	(13,598,044)	-5.15%
36 Lee	80,823.56	82,500.00	1,676.44	2.07%	573,151,267	549,628,450	(23,522,817)	-4.10%
37 Leon	33,252.08	33,488.55	236.47	0.71%	222,885,796	209,520,776	(13,365,020)	-6.00%
38 Levy	5,617.32	5,501.52	(115.80)	-2.06%	39,578,356	36,175,183	(3,403,173)	-8.60%
39 Liberty	1,408.82	1,409.32	0.50	0.04%	10,112,922	9,391,098	(721,824)	-7.14%
40 Madison	2,702.13	2,666.77	(35.36)	-1.31%	18,058,020	16,622,119	(1,435,901)	-7.95%
41 Manatee	43,487.79	44,487.44	999.65	2.30%	296,150,790	282,503,528	(13,647,262)	-4.61%
42 Marion	41,260.88	40,941.11	(319.77)	-0.77%	271,618,777	253,606,365	(18,012,412)	-6.63%
43 Martin	17,705.12	17,745.83	40.71	0.23%	128,003,514	119,672,612	(8,330,902)	-6.51%
44 Monroe	7,979.25	7,990.69	11.44	0.14%	64,450,455	61,560,632	(2,889,823)	-4.48%
45 Nassau	11,141.39	11,237.59	96.20	0.86%	75,583,744	71,315,164	(4,268,580)	-5.65%
46 Okaloosa	28,535.94	29,255.23	719.29	2.52%	190,637,332	183,280,385	(7,356,947)	-3.86%
47 Okeechobee	6,761.31	6,692.55	(68.76)	-1.02%	46,160,535	42,100,017	(4,060,518)	-8.80%
48 Orange	174,051.79	176,825.26	2,773.47	1.59%	1,170,895,047	1,109,095,235	(61,799,812)	-5.28%
49 Osceola	52,839.27	54,691.71	1,852.44	3.51%	350,633,654	335,515,502	(15,118,152)	-4.31%
50 Palm Beach	173,078.71	174,217.35	1,138.64	0.66%	1,216,044,960	1,141,765,688	(74,279,272)	-6.11%
51 Pasco	65,969.91	65,975.49	5.58	0.01%	458,027,537	424,671,630	(33,355,907)	-7.28%
52 Pinellas	102,973.65	101,424.71	(1,548.94)	-1.50%	699,834,873	643,661,586	(56,173,287)	-8.03%
53 Polk	93,664.22	93,965.76	301.54	0.32%	628,285,108	585,672,642	(42,612,466)	-6.78%
54 Putnam	10,870.42	10,875.49	5.07	0.05%	73,195,832	67,933,580	(5,262,252)	-7.19%
55 St. Johns	30,487.73	31,247.12	759.39	2.49%	203,886,125	194,202,140	(9,683,985)	-4.75%
56 St. Lucie	38,521.24	39,275.32	754.08	1.96%	258,680,867	247,058,918	(11,621,949)	-4.49%
57 Santa Rosa	25,046.48	25,213.52	167.04	0.67%	160,144,383	150,968,938	(9,175,445)	-5.73%
58 Sarasota	40,758.65	40,714.22	(44.43)	-0.11%	298,508,449	278,029,922	(20,478,527)	-6.86%
59 Seminole	63,812.54	63,388.09	(424.45)	-0.67%	424,394,472	391,717,688	(32,676,784)	-7.70%
60 Sumter	7,453.76	7,481.26	27.50	0.37%	50,243,706	47,506,544	(2,737,162)	-5.45%
61 Suwannee	6,077.87	6,064.54	(13.33)	-0.22%	38,426,587	35,708,823	(2,717,764)	-7.07%
62 Taylor	2,850.19	2,760.30	(89.89)	-3.15%	18,603,186	17,159,680	(1,443,506)	-7.76%
63 Union	2,186.71	2,180.25	(6.46)	-0.30%	15,241,867	14,052,393	(1,189,474)	-7.80%
64 Volusia	61,248.24	60,640.66	(607.58)	-0.99%	405,757,666	376,819,657	(28,938,009)	-7.13%
65 Wakulla	5,117.62	5,014.35	(103.27)	-2.02%	33,926,817	31,330,201	(2,596,616)	-7.65%
66 Walton	7,313.55	7,429.92	116.37	1.59%	50,899,959	49,101,056	(1,798,903)	-3.53%
67 Washington	3,451.95	3,494.35	42.40	1.23%	23,166,148	22,076,811	(1,089,337)	-4.70%
68 Washington Special	291.08	291.08	0.00	0.00%	2,828,099	2,591,573	(236,526)	-8.36%
69 FAMU Lab School	516.21	562.21	46.00	8.91%	3,576,430	3,658,709	82,279	2.30%
70 FAU Palm Beach	679.93	726.20	46.27	6.81%	4,643,976	4,597,261	(46,715)	-1.01%
71 FAU St Lucie	1,439.37	1,439.37	0.00	0.00%	9,208,771	8,530,361	(678,410)	-7.37%
72 FSU Broward	659.40	659.40	0.00	0.00%	4,579,725	4,249,413	(330,312)	-7.21%
73 FSU Leon	1,706.47	1,706.47	0.00	0.00%	10,850,068	10,066,358	(783,710)	-7.22%
74 UF Lab School	1,145.73	1,144.00	(1.73)	-0.15%	7,717,554	7,330,618	(386,936)	-5.01%
75 Fla Virtual School	23,060.45	27,610.13	4,549.68	19.73%	116,553,725	132,264,572	15,710,847	13.48%
Total	2,638,795.13	2,655,237.15	16,442.02	0.62%	17,974,707,153	16,856,988,448	(1,117,718,705)	-6.22%

FLORIDA EDUCATION FINANCE PROGRAM
2011-2012 FEFP - PCB APC 11-01 MARCH 25, 2011

Increase in Total Potential and Total Potential per Unweighted FTE over 2010-2011 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2010-2011	2011-2012	Difference	Percentage Difference	2010-2011	2011-2012	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	180,351,712	167,620,116	(12,731,596)	-7.06%	6,717.53	6,250.01	(467.52)	-6.96%
2 Baker	33,927,673	32,177,554	(1,750,119)	-5.16%	6,847.95	6,378.99	(468.96)	-6.85%
3 Bay	167,276,958	157,716,454	(9,560,504)	-5.72%	6,662.01	6,268.40	(393.61)	-5.91%
4 Bradford	22,193,246	20,265,859	(1,927,387)	-8.68%	7,084.02	6,635.21	(448.81)	-6.34%
5 Brevard	483,096,253	449,255,543	(33,840,710)	-7.00%	6,797.27	6,388.98	(408.29)	-6.01%
6 Broward	1,742,143,489	1,622,931,598	(119,211,891)	-6.84%	6,818.58	6,338.80	(479.78)	-7.04%
7 Calhoun	15,343,751	14,389,611	(954,140)	-6.22%	7,010.89	6,544.96	(465.93)	-6.65%
8 Charlotte	111,966,585	103,515,850	(8,450,735)	-7.55%	6,864.66	6,467.93	(396.73)	-5.78%
9 Citrus	103,912,269	95,911,026	(8,001,243)	-7.70%	6,768.44	6,353.04	(415.40)	-6.14%
10 Clay	242,290,916	225,710,906	(16,580,010)	-6.84%	6,788.28	6,332.63	(455.65)	-6.71%
11 Collier	331,665,055	312,946,693	(18,718,362)	-5.64%	7,801.92	7,287.34	(514.58)	-6.60%
12 Columbia	66,535,378	62,321,287	(4,214,091)	-6.33%	6,820.22	6,334.70	(485.52)	-7.12%
13 Miami-Dade	2,348,819,979	2,188,292,628	(160,527,351)	-6.83%	6,819.21	6,340.99	(478.22)	-7.01%
14 DeSoto	34,188,059	32,028,388	(2,159,671)	-6.32%	6,847.82	6,343.45	(504.37)	-7.37%
15 Dixie	13,876,346	12,914,696	(961,650)	-6.93%	6,897.00	6,454.99	(442.01)	-6.41%
16 Duval	858,060,877	797,280,254	(60,780,623)	-7.08%	6,862.62	6,358.99	(503.63)	-7.34%
17 Escambia	262,677,742	244,212,137	(18,465,605)	-7.03%	6,576.17	6,142.02	(434.15)	-6.60%
18 Flagler	82,764,647	82,961,278	196,631	0.24%	6,743.75	6,332.92	(410.83)	-6.09%
19 Franklin	9,166,580	8,587,710	(578,870)	-6.32%	7,205.58	6,753.26	(452.32)	-6.28%
20 Gadsden	39,198,177	36,465,104	(2,733,073)	-6.97%	6,736.77	6,404.63	(332.14)	-4.93%
21 Gilchrist	18,612,168	17,604,959	(1,007,209)	-5.41%	7,422.51	6,852.85	(569.66)	-7.67%
22 Glades	10,386,194	9,667,205	(718,989)	-6.92%	7,176.70	6,662.44	(514.26)	-7.17%
23 Gulf	13,176,271	12,211,381	(964,890)	-7.32%	6,746.34	6,366.73	(379.61)	-5.63%
24 Hamilton	12,006,744	10,878,971	(1,127,773)	-9.39%	6,989.65	6,648.15	(341.50)	-4.89%
25 Hardee	33,928,389	31,693,095	(2,235,294)	-6.59%	6,640.18	6,154.19	(485.99)	-7.32%
26 Hendry	46,738,702	43,133,606	(3,605,096)	-7.71%	6,898.82	6,434.94	(463.88)	-6.72%
27 Hernando	149,239,823	139,218,428	(10,021,395)	-6.71%	6,600.33	6,165.41	(434.92)	-6.59%
28 Highlands	79,811,009	74,381,187	(5,429,822)	-6.80%	6,615.24	6,200.18	(415.06)	-6.27%
29 Hillsborough	1,317,054,685	1,235,104,864	(81,949,821)	-6.22%	6,853.23	6,377.04	(476.19)	-6.95%
30 Holmes	22,330,246	20,651,990	(1,678,256)	-7.52%	6,757.04	6,274.74	(482.30)	-7.14%
31 Indian River	120,591,568	112,899,061	(7,692,507)	-6.38%	6,887.55	6,415.90	(471.65)	-6.85%
32 Jackson	47,200,048	44,007,349	(3,192,699)	-6.76%	6,847.53	6,407.60	(439.93)	-6.42%
33 Jefferson	7,860,150	7,376,175	(483,975)	-6.16%	7,295.34	6,891.37	(403.97)	-5.54%
34 Lafayette	7,021,068	7,392,404	371,336	5.29%	6,949.08	6,456.08	(493.00)	-7.09%
35 Lake	264,147,297	250,549,253	(13,598,044)	-5.15%	6,526.58	6,090.48	(436.10)	-6.68%
36 Lee	573,151,267	549,628,450	(23,522,817)	-4.10%	7,091.39	6,662.16	(429.23)	-6.05%
37 Leon	222,885,796	209,520,776	(13,365,020)	-6.00%	6,702.91	6,256.49	(446.42)	-6.66%
38 Levy	39,578,356	36,175,183	(3,403,173)	-8.60%	7,045.77	6,575.49	(470.28)	-6.67%
39 Liberty	10,112,922	9,391,098	(721,824)	-7.14%	7,178.29	6,663.57	(514.72)	-7.17%
40 Madison	18,058,020	16,622,119	(1,435,901)	-7.95%	6,682.88	6,233.05	(449.83)	-6.73%
41 Manatee	296,150,790	282,503,528	(13,647,262)	-4.61%	6,809.98	6,350.19	(459.79)	-6.75%
42 Marion	271,618,777	253,606,365	(18,012,412)	-6.63%	6,582.96	6,194.42	(388.54)	-5.90%
43 Martin	128,003,514	119,672,612	(8,330,902)	-6.51%	7,229.75	6,743.70	(486.05)	-6.72%
44 Monroe	64,450,455	61,560,632	(2,889,823)	-4.48%	8,077.26	7,704.04	(373.22)	-4.62%
45 Nassau	75,583,744	71,315,164	(4,268,580)	-5.65%	6,784.05	6,346.13	(437.92)	-6.46%
46 Okaloosa	190,637,332	183,280,385	(7,356,947)	-3.86%	6,680.60	6,264.88	(415.72)	-6.22%
47 Okeechobee	46,160,535	42,100,017	(4,060,518)	-8.80%	6,827.16	6,290.58	(536.58)	-7.86%
48 Orange	1,170,895,047	1,109,095,235	(61,799,812)	-5.28%	6,727.28	6,272.27	(455.01)	-6.76%
49 Osceola	350,633,654	335,515,502	(15,118,152)	-4.31%	6,635.85	6,134.67	(501.18)	-7.55%
50 Palm Beach	1,216,044,960	1,141,765,688	(74,279,272)	-6.11%	7,025.97	6,553.69	(472.28)	-6.72%
51 Pasco	458,027,537	424,671,630	(33,355,907)	-7.28%	6,942.98	6,436.81	(506.17)	-7.29%
52 Pinellas	699,834,873	643,661,586	(56,173,287)	-8.03%	6,796.25	6,346.20	(450.05)	-6.62%
53 Polk	628,285,108	585,672,642	(42,612,466)	-6.78%	6,707.85	6,232.83	(475.02)	-7.08%
54 Putnam	73,195,832	67,933,580	(5,262,252)	-7.19%	6,733.49	6,246.48	(487.01)	-7.23%
55 St. Johns	203,886,125	194,202,140	(9,683,985)	-4.75%	6,687.48	6,215.04	(472.44)	-7.06%
56 St. Lucie	258,680,867	247,058,918	(11,621,949)	-4.49%	6,715.28	6,290.44	(424.84)	-6.33%
57 Santa Rosa	160,144,383	150,968,938	(9,175,445)	-5.73%	6,393.89	5,987.62	(406.27)	-6.35%
58 Sarasota	298,508,449	278,029,922	(20,478,527)	-6.86%	7,323.81	6,828.82	(494.99)	-6.76%
59 Seminole	424,394,472	391,717,688	(32,676,784)	-7.70%	6,650.64	6,179.67	(470.97)	-7.08%
60 Sumter	50,243,706	47,506,544	(2,737,162)	-5.45%	6,740.72	6,350.07	(390.65)	-5.80%
61 Suwannee	38,426,587	35,708,823	(2,717,764)	-7.07%	6,322.38	5,888.13	(434.25)	-6.87%
62 Taylor	18,603,186	17,159,680	(1,443,506)	-7.76%	6,527.00	6,216.60	(310.40)	-4.76%
63 Union	15,241,867	14,052,393	(1,189,474)	-7.80%	6,970.23	6,445.31	(524.92)	-7.53%
64 Volusia	405,757,666	376,819,657	(28,938,009)	-7.13%	6,624.81	6,213.98	(410.83)	-6.20%
65 Wakulla	33,926,817	31,330,201	(2,596,616)	-7.65%	6,629.41	6,248.11	(381.30)	-5.75%
66 Walton	50,899,959	49,101,056	(1,798,903)	-3.53%	6,959.68	6,608.56	(351.12)	-5.05%
67 Washington	23,166,148	22,076,811	(1,089,337)	-4.70%	6,711.03	6,317.86	(393.17)	-5.86%
68 Washington Special	2,828,099	2,591,573	(236,526)	-8.36%	9,715.88	8,903.30	(812.58)	-8.36%
69 FAMU Lab School	3,576,430	3,658,709	82,279	2.30%	6,928.25	6,507.73	(420.52)	-6.07%
70 FAU Palm Beach	4,643,976	4,597,261	(46,715)	-1.01%	6,830.08	6,330.57	(499.51)	-7.31%
71 FAU St Lucie	9,208,771	8,530,361	(678,410)	-7.37%	6,397.78	5,926.45	(471.33)	-7.37%
72 FSU Broward	4,579,725	4,249,413	(330,312)	-7.21%	6,945.29	6,444.36	(500.93)	-7.21%
73 FSU Leon	10,850,068	10,066,358	(783,710)	-7.22%	6,358.19	5,898.94	(459.25)	-7.22%
74 UF Lab School	7,717,554	7,330,618	(386,936)	-5.01%	6,735.93	6,407.88	(328.05)	-4.87%
75 Fla Virtual School	116,553,725	132,264,572	15,710,847	13.48%	5,054.27	4,790.44	(263.83)	-5.22%
Total	17,974,707,153	16,856,988,448	(1,117,718,705)	-6.22%	6,811.71	6,348.58	(463.13)	-6.80%