The Journal OF THE House of Representatives

Number 42 **Friday, May 2, 2014**

The House was called to order by the Speaker at 11:00 a.m.

Prayer

The following prayer was offered by the Reverend David McEntire of First Methodist Church of Lakeland, upon invitation of Rep. McKeel:

Let us pray. O God of all creation, in this world of rapid, unending change, we pray for assurance. Assurance of the inalienable rights of life, liberty, and the pursuit of happiness will always be our unchanging standards. And Lord, we pray that these standards will be so safely guarded that each of our children for generations to come will receive them intact. Today, Lord, we pray for justice and peace in our world, our nation, our state, and our communities. We pray for those who defend and protect the liberty of this nation. We pray for those who give themselves to preserve life and daily put themselves in harm's way.

God, forgive us whenever we have lived lives that have injured our relationship with You, our neighbors, and even ourselves. Forgive and reform us when any one of us has seen ourselves as above Your law. And so may we as leaders have the moral strength and fiber to be accountable in every aspect of our lives, living honestly, fairly, and for the good of all. And in this time of harsh division and condemnation, teach us to rise above the diatribe and fray as this session has done. We pray for leadership which is wise, patient, and above all practicing self-control, for even now our children are watching and learning from us. May we commit to Your higher standards, standards that are not based on personal or selfish motive, but standards that embody honesty, fairness, service to everyone. I pray that we are leaders who are outwardly directed. Understanding the end of this session, it is how we have faithfully served others rather than ourselves, which will make the greatest difference.

And we give thanks for the time, commitment, and service of all these good people who have served the great state of Florida, who have come to this session every day, have worked hard, often laying aside themselves and their needs. And as they return home, may they be strengthened and blessed by the communities that they have served. Lord, guide, bless, and protect our President, our Governor, and all who have been called to serve the people of this great nation, and especially the state of Florida. Give them extraordinary wisdom and vision, even as they work to reserve the foundational standards of this country—the standards of life, liberty, and the pursuit of happiness. These things we ask in Your merciful name. Amen.

The following members were recorded present:

Session Vote Sequence: 868

Speaker Weatherford in the Chair.

Yeas—112

Adkins	Dudley	McBurney	Roberson, K.
Ahern	Eagle	McGhee	Rodrigues, R.
Albritton	Edwards	McKeel	Rogers
Antone	Eisnaugle	Metz	Rooney
Artiles	Fitzenhagen	Moraitis	Santiago
Baxley	Fresen	Moskowitz	Saunders
Berman	Fullwood	Murphy	Schenck
Beshears	Gaetz	Nelson	Schwartz
Bileca	Gibbons	Nuñez	Slosberg
Boyd	Gonzalez	Oliva	Spano
Bracy	Goodson	O'Toole	Stafford
Brodeur	Grant	Pafford	Stark
Broxson	Hager	Passidomo	Steube
Caldwell	Harrell	Patronis	Stone
Campbell	Hill	Perry	Taylor
Castor Dentel	Holder	Peters	Thurston
Clarke-Reed	Hood	Pigman	Tobia
Clelland	Hooper	Pilon	Torres
Coley	Hudson	Powell	Trujillo
Combee	Hutson	Pritchett	Van Zant
Corcoran	Ingram	Rader	Waldman
Crisafulli	Jones, M.	Rangel	Watson, B.
Cruz	Jones, S.	Raschein	Watson, C.
Cummings	Kerner	Raulerson	Weatherford
Danish	La Rosa	Ray	Wood
Davis	Lee	Reed	Workman
Diaz, J.	Magar	Renuart	Young
Diaz, M.	Mayfield	Richardson	Zimmermann

Nays—None

(A list of excused members appears at the end of the *Journal.*)

A quorum was present.

Pledge

The members, led by the following, pledged allegiance to the Flag: Joe Eliancy of Miami at the invitation of Rep. Campbell; Lori Tomlinson of Ponte Vedra at the invitation of Rep. Renuart; Emma Towler of Jacksonville at the invitation of Rep. Ray; and Cole Younger of Okeechobee at the invitation of Rep. Pigman.

House Physicians

The Speaker introduced Dr. Elizabeth A. Triana of Port Charlotte and Dr. Leslie S. Emhof of Tallahassee, who served in the Clinic today. Dr. Triana served at the invitation of Rep. Roberson, and Dr. Emhof served at the invitation of the Speaker.

Correction of the *Journal*

The *Journal* of May 1, 2014, was corrected and approved as corrected.

Indices appear at the end of the *Journal*

Special Debate Procedure

Final debate on the conference report on the bill listed below on May 2, 2014 shall be limited to no more than the time specified below, with the time equally divided. In addition to the allotted time, the sponsor will explain and close the report, closing not to exceed 5 minutes. After explaining the report, the floor managers shall be alternately recognized until their time runs out. Time not utilized is lost.

The Majority and Minority Leaders may each designate one floor manager. The floor managers may speak in debate and yield time to other Members to debate. Recognitions of floor managers must go through the Speaker. A Member may not be recognized more than once in debate on the report.

No Member may be recognized for debate unless a floor manager yields time to that Member.

There will be no other debate on this bill on May 2, 2014.

Each report will be temporarily postponed after it is debated, with the vote occurring on each bill once the House has received the bills and the time required by the constitution and our joint rules allows.

The time limitations are as follows:

Conference Report on HB 5001	*90 minutes total; 45 minutes per side in 15 minute blocks*

On motion by Rep. Schenck, Rule 10.12 was waived and the above special floor procedure was adopted by the required two-thirds vote.

Messages from the Senate

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for CS for HB 851, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/CS/HB 851—A bill to be entitled An act relating to postsecondary education tuition and fees; amending s. 1009.21, F.S., relating to the determination of resident status for tuition purposes; revising the definitions of the terms "dependent child" and "parent"; revising certain residency requirements for a dependent child; prohibiting denial of classification as a resident for tuition purposes based on certain immigration status; revising requirements for documentation of residency; revising requirements relating to classification or reclassification as a resident for tuition purposes based on marriage; revising requirements relating to reevaluation of classification as a resident for tuition purposes; classifying persons who receive certain tuition exemptions or waivers as residents for tuition purposes; providing for the adoption of rules and regulations; amending s. 1009.22, F.S.; revising provisions relating to workforce education postsecondary tuition and out-of-state fees; amending s. 1009.23, F.S.; revising provisions relating to Florida College System institution tuition and out-of-state fees; amending s. 1009.24, F.S.; revising provisions relating to state university resident undergraduate tuition; revising the annual percentage increase allowed in the aggregate sum of tuition and the tuition differential at state universities; amending s. 1009.26, F.S.; revising provisions relating to the tuition waiver for a recipient of a Purple Heart or another combat decoration superior in precedence; providing for the waiver of out-of-state fees for students based on certain attendance, graduation, and enrollment requirements; requiring certain reporting; providing an effective date.

(Amendment Bar Code: 795968)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Subsection (10) of section 1009.98, Florida Statutes, is amended to read:

1009.98 Stanley G. Tate Florida Prepaid College Program.—

(10) PAYMENTS ON BEHALF OF QUALIFIED BENEFICIARIES.—

(a) As used in this subsection, the term:

1. "Actuarial reserve" means the amount by which the expected value of the assets exceeds ~~exceed~~ the expected value of the liabilities of the trust fund.

2. "Dormitory fees" means the fees included under advance payment contracts pursuant to paragraph (2)(d).

3. "Fiscal year" means the fiscal year of the state pursuant to s. 215.01.

4. "Local fees" means the fees covered by an advance payment contract provided pursuant to subparagraph (2)(b)2.

5. "Tuition differential" means the fee covered by advance payment contracts sold pursuant to subparagraph (2)(b)3. The base rate for the tuition differential fee for the 2012-2013 fiscal year is established at $37.03 per credit hour. The base rate for the tuition differential in subsequent years is the amount assessed ~~paid by the board~~ for the tuition differential for the preceding year adjusted pursuant to subparagraph (b)2.

(b) Effective with the 2009-2010 academic year and thereafter, and notwithstanding ~~the provisions of~~ s. 1009.24, the amount paid by the board to any state university on behalf of a qualified beneficiary of an advance payment contract whose contract was purchased before July 1, 2024 ~~2009~~, shall be:

1. As to registration fees, if the actuarial reserve is less than 5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 5.5 percent above the amount assessed for registration fees in the preceding fiscal year. If the actuarial reserve is between 5 percent and 6 percent of the expected liabilities of the trust fund, the board shall pay the state universities 6 percent above the amount assessed for registration fees in the preceding fiscal year. If the actuarial reserve is between 6 percent and 7.5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 6.5 percent above the amount assessed for registration fees in the preceding fiscal year. If the actuarial reserve is equal to or greater than 7.5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 7 percent above the amount assessed for registration fees in the preceding fiscal year, whichever is greater.

2. As to the tuition differential, if the actuarial reserve is less than 5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 5.5 percent above the base rate for the tuition differential fee in the preceding fiscal year. If the actuarial reserve is between 5 percent and 6 percent of the expected liabilities of the trust fund, the board shall pay the state universities 6 percent above the base rate for the tuition differential fee in the preceding fiscal year. If the actuarial reserve is between 6 percent and 7.5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 6.5 percent above the base rate for the tuition differential fee in the preceding fiscal year. If the actuarial reserve is equal to or greater than 7.5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 7 percent above the base rate for the tuition differential fee in the preceding fiscal year.

3. As to local fees, the board shall pay the state universities 5 percent above the amount assessed for local fees in the preceding fiscal year.

4. As to dormitory fees, the board shall pay the state universities 6 percent above the amount assessed for dormitory fees in the preceding fiscal year.

5. Qualified beneficiaries of advance payment contracts purchased before July 1, 2007, are exempt from paying any tuition differential fee.

(c) Notwithstanding the amount assessed for registration fees, the tuition differential, or local fees, the amount paid by the board to any state university on behalf of a qualified beneficiary of an advance payment contract purchased before July 1, 2024, may not exceed 100 percent of the amount charged by the state university for the aggregate sum of those fees.

(d) Notwithstanding the amount assessed for dormitory fees, the amount paid by the board to any state university on behalf of a qualified beneficiary of an advance payment contract purchased before July 1, 2024, may not exceed 100 percent of the amount charged by the state university for dormitory fees.

(e)~~(c)~~ The board shall pay state universities the actual amount assessed in accordance with law for registration fees, the tuition differential, local fees, and dormitory fees for advance payment contracts purchased on or after July 1, 2024 ~~2009~~.

(f)~~(d)~~ The board shall annually evaluate or cause to be evaluated the actuarial soundness of the trust fund.

Section 2. Paragraphs (c) through (g) of subsection (3) of section 1009.22, Florida Statutes, are amended to read:

1009.22 Workforce education postsecondary student fees.—

(3)

(c) Effective July 1, 2014 ~~2011~~, for programs leading to a career certificate or an applied technology diploma, the standard tuition shall be $2.33 ~~$2.22~~ per contact hour for residents and nonresidents and the out-of-state fee shall be $6.99 ~~$6.66~~ per contact hour. For adult general education programs, a block tuition of $45 per half year or $30 per term shall be assessed ~~for residents and nonresidents, and the out-of-state fee shall be $135 per half year or $90 per term~~. Each district school board and Florida College System institution board of trustees shall adopt policies and procedures for the collection of and accounting for the expenditure of the block tuition. All funds received from the block tuition shall be used only for adult general education programs. Students enrolled in adult general education programs may not be assessed the fees authorized in subsection (5), subsection (6), or subsection (7).

~~(d) Beginning with the 2008-2009 fiscal year and each year thereafter, the tuition and the out-of-state fee per contact hour shall increase at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. The Office of Economic and Demographic Research shall report the rate of inflation to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the State Board of Education each year prior to March 1. For purposes of this paragraph, the rate of inflation shall be defined as the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year. In the event the percentage change is negative, the tuition and out-of-state fee shall remain at the same level as the prior fiscal year.~~

(d)~~(e)~~ Each district school board and each Florida College System institution board of trustees may adopt tuition and out-of-state fees that may vary no more than 5 percent below and 5 percent above the combined total of the standard tuition and out-of-state fees established in paragraph (c).

(e)~~(f)~~ The maximum increase in resident tuition for any school district or Florida College System institution during the 2007-2008 fiscal year shall be 5 percent over the tuition charged during the 2006-2007 fiscal year.

(f)~~(g)~~ The State Board of Education may adopt, by rule, the definitions and procedures that district school boards and Florida College System institution boards of trustees shall use in the calculation of cost borne by students.

Section 3. Subsection (3) of section 1009.23, Florida Statutes, is amended to read:

1009.23 Florida College System institution student fees.—

(3)(a) Effective July 1, 2014 ~~2011~~, for advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, the standard tuition shall be $71.98 ~~$68.56~~ per credit hour for residents and nonresidents, and the out-of-state fee shall be $215.94 ~~$205.82~~ per credit hour.

(b) Effective July 1, 2014 ~~2011~~, for baccalaureate degree programs, the following tuition and fee rates shall apply:

1. The tuition shall be $91.79 ~~$87.42~~ per credit hour for students who are residents for tuition purposes.

2. The sum of the tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida College System institution.

~~(c) Beginning with the 2008-2009 fiscal year and each year thereafter, the tuition and the out-of-state fee shall increase at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. The Office of Economic and Demographic Research shall report the rate of inflation to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the State Board of Education each year prior to March 1. For purposes of this paragraph, the rate of inflation shall be defined as the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year. In the event the percentage change is negative, the tuition and the out-of-state fee per credit hour shall remain at the same levels as the prior fiscal year.~~

Section 4. Subsections (4) and (16) of section 1009.24, Florida Statutes, are amended to read:

1009.24 State university student fees.—

(4)(a) Effective July 1, 2014 ~~2011~~, the resident undergraduate tuition for lower-level and upper-level coursework shall be $105.07 ~~$103.32~~ per credit hour.

~~(b) Beginning with the 2008-2009 fiscal year and each year thereafter, the resident undergraduate tuition per credit hour shall increase at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. The Office of Economic and Demographic Research shall report the rate of inflation to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the Board of Governors each year prior to March 1. For purposes of this paragraph, the rate of inflation shall be defined as the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year. In the event the percentage change is negative, the resident undergraduate tuition shall remain at the same level as the prior fiscal year.~~

(b)~~(c)~~ The Board of Governors, or the board's designee, may establish tuition for graduate and professional programs, and out-of-state fees for all programs. Except as otherwise provided in this section, the sum of tuition and out-of-state fees assessed to nonresident students must be sufficient to offset the full instructional cost of serving such students. However, adjustments to out-of-state fees or tuition for graduate programs and professional programs may not exceed 15 percent in any year.

(c)~~(d)~~ The Board of Governors may consider and approve flexible tuition policies as requested by a university board of trustees in accordance with ~~the provisions of~~ subsection (15) only to the extent such policies are in alignment with the mission of the university and do not increase the state's fiscal liability or obligations, including, but not limited to, any fiscal liability or obligation for programs authorized under ss. 1009.53-1009.538 and ss. 1009.97-1009.984.

(d)~~(e)~~ The sum of the activity and service, health, and athletic fees a student is required to pay to register for a course may ~~shall~~ not exceed 40 percent of the tuition established in law or in the General Appropriations Act. No university shall be required to lower any fee in effect on the effective date of this act in order to comply with this subsection. Within the 40 percent cap, universities may not increase the aggregate sum of activity and service, health, and athletic fees more than 5 percent per year~~, or the same percentage increase in tuition authorized under paragraph (b), whichever is greater,~~ unless specifically authorized in law or in the General Appropriations Act. A university may increase its athletic fee to defray the costs associated with changing National Collegiate Athletic Association divisions. Any such increase in the athletic fee may exceed both the 40 percent cap and the 5 percent cap imposed by this subsection. Any such increase must be approved by the athletic fee committee in the process outlined in subsection (12) and may not ~~cannot~~ exceed $2 per credit hour. Notwithstanding ~~the provisions of~~ ss. 1009.534, 1009.535, and 1009.536, that portion of any increase in an athletic fee pursuant to this subsection which ~~that~~ causes the sum of the activity and service, health, and athletic fees to exceed the 40 percent cap or the annual increase in such fees to exceed the 5 percent cap may ~~shall~~ not be included in calculating the amount a student receives for a Florida Academic Scholars award, a Florida Medallion Scholars award, or a Florida Gold Seal Vocational Scholars award. Notwithstanding this paragraph and subject to approval by the board of trustees, each state university may ~~is authorized to~~ exceed the 5-percent cap on the annual increase to the aggregate sum of activity and service, health, and athletic fees for the 2010-2011 fiscal year. Any such increase may ~~shall~~ not exceed 15 percent or the amount required to

reach the 2009-2010 fiscal year statewide average for the aggregate sum of activity and service, health, and athletic fees at the main campuses, whichever is greater. The aggregate sum of the activity and service, health, and athletic fees may ~~shall~~ not exceed 40 percent of tuition. Any increase in the activity and service fee, health fee, or athletic fee must be approved by the appropriate fee committee pursuant to subsection (10), subsection (11), or subsection (12).

(e)~~(f)~~ This subsection does not prohibit a university from increasing or assessing optional fees related to specific activities if payment of such fees is not required as a part of registration for courses.

(16) Each university board of trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors. However, beginning July 1, 2014, the Board of Governors may only approve the establishment of or an increase in tuition differential for a state research university designated as a preeminent state research university pursuant to s. 1001.7065(3). The tuition differential shall promote improvements in the quality of undergraduate education and shall provide financial aid to undergraduate students who exhibit financial need.

(a) Seventy percent of the revenues from the tuition differential shall be expended for purposes of undergraduate education. Such expenditures may include, but are not limited to, increasing course offerings, improving graduation rates, increasing the percentage of undergraduate students who are taught by faculty, decreasing student-faculty ratios, providing salary increases for faculty who have a history of excellent teaching in undergraduate courses, improving the efficiency of the delivery of undergraduate education through academic advisement and counseling, and reducing the percentage of students who graduate with excess hours. This expenditure for undergraduate education may not be used to pay the salaries of graduate teaching assistants. Except as otherwise provided in this subsection, the remaining 30 percent of the revenues from the tuition differential, or the equivalent amount of revenue from private sources, shall be expended to provide financial aid to undergraduate students who exhibit financial need, including students who are scholarship recipients under s. 1009.984, to meet the cost of university attendance. This expenditure for need-based financial aid shall not supplant the amount of need-based aid provided to undergraduate students in the preceding fiscal year from financial aid fee revenues, the direct appropriation for financial assistance provided to state universities in the General Appropriations Act, or from private sources. The total amount of tuition differential waived under subparagraph (b)8. may be included in calculating the expenditures for need-based financial aid to undergraduate students required by this subsection. If the entire tuition and fee costs of resident students who have applied for and received Pell Grant funds have been met and the university has excess funds remaining from the 30 percent of the revenues from the tuition differential required to be used to assist students who exhibit financial need, the university may expend the excess portion in the same manner as required for the other 70 percent of the tuition differential revenues.

(b) Each tuition differential is subject to the following conditions:

1. The tuition differential may be assessed on one or more undergraduate courses or on all undergraduate courses at a state university.

2. The tuition differential may vary by course or courses, by campus or center location, and by institution. Each university board of trustees shall strive to maintain and increase enrollment in degree programs related to math, science, high technology, and other state or regional high-need fields when establishing tuition differentials by course.

3. For each state university that is designated as a preeminent state research university by the Board of Governors, pursuant to s. 1001.7065 ~~has total research and development expenditures for all fields of at least $100 million per year as reported annually to the National Science Foundation~~, the aggregate sum of tuition and the tuition differential may ~~not~~ be increased by no more than 6 ~~15~~ percent of the total charged for the aggregate sum of these fees in the preceding fiscal year. The tuition differential may be increased if the university meets or exceeds performance standard targets for that university established annually by the Board of Governors for the following performance standards, amounting to no more than a 2-percent increase in the tuition differential for each performance standard:

a. An increase in the 6-year graduation rate for full-time, first-time-in-college students, as reported annually to the Integrated Postsecondary Education Data System.

b. An increase in the total annual research expenditures.

c. An increase in the total patents awarded by the United States Patent and Trademark Office for the most recent years. ~~For each state university that has total research and development expenditures for all fields of less than $100 million per year as reported annually to the National Science Foundation, the aggregate sum of tuition and the tuition differential may not be increased by more than 15 percent of the total charged for the aggregate sum of these fees in the preceding fiscal year.~~

4. The aggregate sum of undergraduate tuition and fees per credit hour, including the tuition differential, may not exceed the national average of undergraduate tuition and fees at 4-year degree-granting public postsecondary educational institutions.

5. The tuition differential shall not be included in any award under the Florida Bright Futures Scholarship Program established pursuant to ss. 1009.53-1009.538.

6. Beneficiaries having prepaid tuition contracts pursuant to s. 1009.98(2)(b) which were in effect on July 1, 2007, and which remain in effect, are exempt from the payment of the tuition differential.

7. The tuition differential may not be charged to any student who was in attendance at the university before July 1, 2007, and who maintains continuous enrollment.

8. The tuition differential may be waived by the university for students who meet the eligibility requirements for the Florida public student assistance grant established in s. 1009.50.

9. Subject to approval by the Board of Governors, the tuition differential authorized pursuant to this subsection may take effect with the 2009 fall term.

(c) A university board of trustees may submit a proposal to the Board of Governors to implement a tuition differential for one or more undergraduate courses. At a minimum, the proposal shall:

1. Identify the course or courses for which the tuition differential will be assessed.

2. Indicate the amount that will be assessed for each tuition differential proposed.

3. Indicate the purpose of the tuition differential.

4. Indicate how the revenues from the tuition differential will be used.

5. Indicate how the university will monitor the success of the tuition differential in achieving the purpose for which the tuition differential is being assessed.

(d) The Board of Governors shall review each proposal and advise the university board of trustees of approval of the proposal, the need for additional information or revision to the proposal, or denial of the proposal. The Board of Governors shall establish a process for any university to revise a proposal or appeal a decision of the board.

(e) The Board of Governors shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor describing the implementation of the provisions of this subsection no later than February 1 of each year. The report shall summarize proposals received by the board during the preceding fiscal year and actions taken by the board in response to such proposals. In addition, the report shall provide the following information for each university that has been approved by the board to assess a tuition differential:

1. The course or courses for which the tuition differential was assessed and the amount assessed.

2. The total revenues generated by the tuition differential.

3. With respect to waivers authorized under subparagraph (b)8., the number of students eligible for a waiver, the number of students receiving a waiver, and the value of waivers provided.

4. Detailed expenditures of the revenues generated by the tuition differential.

5. Changes in retention rates, graduation rates, the percentage of students graduating with more than 110 percent of the hours required for graduation, pass rates on licensure examinations, the number of undergraduate course offerings, the percentage of undergraduate students who are taught by

faculty, student-faculty ratios, and the average salaries of faculty who teach undergraduate courses.

(f) No state university shall be required to lower any tuition differential that was approved by the Board of Governors and in effect prior to January 1, 2009, in order to comply with the provisions of this subsection.

Section 5. Subsection (8) of section 1009.26, Florida Statutes, is amended, and subsection (12) is added to that section, to read:

1009.26 Fee waivers.—

(8) A state university, a ~~or~~ Florida College System institution, a career center operated by a school district under s. 1001.44, or a charter technical career center shall waive tuition for undergraduate college credit programs and career certificate programs ~~tuition~~ for each recipient of a Purple Heart or another combat decoration superior in precedence who:

(a) Is enrolled as a full-time, part-time, or summer-school student in a ~~an undergraduate~~ program that terminates in an associate or a baccalaureate degree, a college credit ~~or~~ certificate, or a career certificate;

(b) Is currently, and was at the time of the military action that resulted in the awarding of the Purple Heart or other combat decoration superior in precedence, a resident of this state; and

(c) Submits to the state university, ~~or~~ the Florida College System institution, the career center operated by a school district under s. 1001.44, or the charter technical career center the DD-214 form issued at the time of separation from service as documentation that the student has received a Purple Heart or another combat decoration superior in precedence. If the DD-214 is not available, other documentation may be acceptable if recognized by the United States Department of Defense or the United States Department of Veterans Affairs as documenting the award.

Such a waiver for a Purple Heart recipient or recipient of another combat decoration superior in precedence shall be applicable for 110 percent of the number of required credit hours of the degree or certificate program for which the student is enrolled.

(12)(a) A state university, a Florida College System institution, a career center operated by a school district under s. 1001.44, or a charter technical career center shall waive out-of-state fees for students, including, but not limited to, students who are undocumented for federal immigration purposes, who meet the following conditions:

1. Attended a secondary school in this state for 3 consecutive years immediately before graduating from a high school in this state;

2. Apply for enrollment in an institution of higher education within 24 months after high school graduation; and

3. Submit an official Florida high school transcript as evidence of attendance and graduation.

(b) Tuition and fees charged to a student who qualifies for the out-of-state fee waiver under this subsection may not exceed the tuition and fees charged to a resident student. The waiver is applicable for 110 percent of the required credit hours of the degree or certificate program for which the student is enrolled. Each state university, Florida College System institution, career center operated by a school district under s. 1001.44, and charter technical career center shall report to the Board of Governors and the State Board of Education, respectively, the number and value of all fee waivers granted annually under this subsection. By October 1 of each year, the Board of Governors for the state universities and the State Board of Education for Florida College System institutions, career centers operated by a school district under s. 1001.44, and charter technical career centers shall annually report for the previous academic year the percentage of resident and nonresident students enrolled systemwide.

(c) A state university student granted an out-of-state fee waiver under this subsection must be considered a nonresident student for purposes of calculating the systemwide total enrollment of nonresident students as limited by regulation of the Board of Governors. In addition, a student who is granted an out-of-state fee waiver under this subsection is not eligible for state financial aid under part III of this chapter and must not be reported as a resident for tuition purposes.

(d) A state university, a Florida College System institution, a career center operated by a school district under s. 1001.44, or a charter technical career center shall, within the nonresident student enrollment systemwide, prioritize the enrollment of a veteran who is granted an out-of-state fee waiver pursuant to the Congressman C.W. Bill Young Tuition Waiver Act over a student who is granted an out-of-state fee waiver under this subsection.

Section 6. Paragraph (f) of subsection (1), paragraph (b) of subsection (2), and subsection (5) of section 1009.21, Florida Statutes, are amended, and paragraph (d) is added to subsection (2) of that section, to read:

1009.21 Determination of resident status for tuition purposes.—Students shall be classified as residents or nonresidents for the purpose of assessing tuition in postsecondary educational programs offered by charter technical career centers or career centers operated by school districts, in Florida College System institutions, and in state universities.

(1) As used in this section, the term:

(f) "Parent" means either or both parents of a student, any guardian of a student, or any person in a parental relationship to a student ~~the natural or adoptive parent or legal guardian of a dependent child~~.

(2)

(b) However, with respect to a dependent child living with an adult relative other than the child's parent, such child may qualify as a resident for tuition purposes if the adult relative is a legal resident who has maintained legal residence in this state for at least 12 consecutive months immediately before ~~prior to~~ the child's initial enrollment in an institution of higher education, provided the child has resided continuously with such relative for the 3 ~~5~~ years immediately before ~~prior to~~ the child's initial enrollment in an institution of higher education, during which time the adult relative has exercised day-to-day care, supervision, and control of the child.

(d) A dependent child who is a United States citizen may not be denied classification as a resident for tuition purposes based solely upon the immigration status of his or her parent.

(5) A person who physically resides in this state may be classified as a resident for tuition purposes if he or she marries a person who meets the 12-month residency requirement under subsection (2) and who is a legal resident of this state ~~In making a domiciliary determination related to the classification of a person as a resident or nonresident for tuition purposes, the domicile of a married person, irrespective of sex, shall be determined, as in the case of an unmarried person, by reference to all relevant evidence of domiciliary intent. For the purposes of this section:~~

~~(a) A person shall not be precluded from establishing or maintaining legal residence in this state and subsequently qualifying or continuing to qualify as a resident for tuition purposes solely by reason of marriage to a person domiciled outside this state, even when that person's spouse continues to be domiciled outside of this state, provided such person maintains his or her legal residence in this state.~~

~~(b) A person shall not be deemed to have established or maintained a legal residence in this state and subsequently to have qualified or continued to qualify as a resident for tuition purposes solely by reason of marriage to a person domiciled in this state.~~

~~(c) In determining the domicile of a married person, irrespective of sex, the fact of the marriage and the place of domicile of such person's spouse shall be deemed relevant evidence to be considered in ascertaining domiciliary intent.~~

Section 7. This act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to postsecondary education tuition and fees; amending s. 1009.98, F.S.; revising the definition of the term "tuition differential"; revising the purchase date of an advance payment contract as it relates to the amount paid by the Florida Prepaid College Board to a state university on behalf of a qualified beneficiary; limiting the amount paid by the board to a state university on behalf of a qualified beneficiary; amending ss. 1009.22 and 1009.23, F.S.; revising the standard tuition and out-of-state fee for certain workforce education postsecondary programs and certain programs at Florida College System institutions; deleting a provision relating to an increase in tuition and the out-of-state fee at a rate equal to inflation; amending s. 1009.24, F.S.; revising state university resident undergraduate tuition;

deleting a provision relating to an increase in resident undergraduate tuition at a rate equal to inflation; authorizing the Board of Governors to approve the establishment of or an increase in tuition differential for a state research university designated as a preeminent state research university; revising the annual percentage increase allowed in the aggregrate sum of tuition and the tuition differential; providing requirements for an increase in the tuition differential for certain universities; amending s. 1009.26, F.S.; requiring a state university, Florida College System institution, career center operated by a school district, or charter technical career center to waive undergraduate tuition for a recipient of a Purple Heart or another combat decoration superior in precedence under certain conditions; providing for the waiver of out-of-state fees for students based on certain attendance, graduation, and enrollment requirements; requiring reporting to the Board of Governors and the State Board of Education relating to the number and value of the fee waivers; providing requirements for calculating the state university systemwide enrollment of nonresident students; restricting eligibility for state financial aid; requiring a state university, a Florida College System institution, a career center operated by a school district, or a charter technical career center to prioritize enrollment of certain veterans; amending s. 1009.21, F.S., relating to the determination of resident status for tuition purposes; revising the definition of the term "parent"; revising a residency requirement for a dependent child; prohibiting denial of classification as a resident for tuition purposes based on certain immigration status; revising requirements relating to classification as a resident for tuition purposes based on marriage; providing an effective date.

Representative Tobia offered the following:

(Amendment Bar Code: 584059)

House Amendment 1 to Senate Amendment 1 (with title amendment)—Remove line 460 of the amendment and insert:
evidence of attendance and graduation.

In addition to meeting the requirements in subparagraphs 1.-3., a student who is undocumented for federal immigration purposes must have received documented employment authorization from the United States Citizenship and Immigration Services, have been issued a social security number, and, if a male, have registered with the Selective Service System if required to do so under the Military Selective Service Act, 50 U.S.C. App. 453.

T I T L E A M E N D M E N T

Remove line 592 of the amendment and insert:
graduation, and enrollment requirements; providing additional requirements for such waiver for students who are undocumented for federal immigration purposes; requiring

Rep. Tobia moved the adoption of the amendment to the amendment, which failed of adoption.

Representative Bracy offered the following:

(Amendment Bar Code: 611665)

House Amendment 2 to Senate Amendment 1 (with title amendment)—Between lines 550 and 551 of the amendment, insert:

Section 7. Paragraph (c) of subsection (2) of section 322.08, Florida Statutes, is amended to read:

322.08 Application for license; requirements for license and identification card forms.—

(2) Each such application shall include the following information regarding the applicant:

(c) Proof of identity satisfactory to the department. Such proof must include one of the following documents issued to the applicant:

1. A driver license record or identification card record from another jurisdiction that required the applicant to submit a document for identification which is substantially similar to a document required under subparagraph 2., subparagraph 3., subparagraph 4., subparagraph 5., subparagraph 6., subparagraph 7., or subparagraph 8.;

2. A certified copy of a United States birth certificate;

3. A valid, unexpired United States passport;

4. A naturalization certificate issued by the United States Department of Homeland Security;

5. A valid, unexpired alien registration receipt card (green card);

6. A Consular Report of Birth Abroad provided by the United States Department of State;

7. An unexpired employment authorization card issued by the United States Department of Homeland Security; or

8. Proof of nonimmigrant classification provided by the United States Department of Homeland Security, for an original driver license. In order to prove nonimmigrant classification, an applicant must provide at least one of the following documents. In addition, the department may require applicants to produce United States Department of Homeland Security documents for the sole purpose of establishing the maintenance of, or efforts to maintain, continuous lawful presence:

a. A notice of hearing from an immigration court scheduling a hearing on any proceeding.

b. A notice from the Board of Immigration Appeals acknowledging pendency of an appeal.

c. A notice of the approval of an application for adjustment of status issued by the United States Bureau of Citizenship and Immigration Services.

d. An official documentation confirming the filing of a petition for asylum or refugee status or any other relief issued by the United States Bureau of Citizenship and Immigration Services.

e. A notice of action transferring any pending matter from another jurisdiction to this state issued by the United States Bureau of Citizenship and Immigration Services.

f. An order of an immigration judge or immigration officer granting relief that authorizes the alien to live and work in the United States, including, but not limited to, asylum.

g. Evidence that an application is pending for adjustment of status to that of an alien lawfully admitted for permanent residence in the United States or conditional permanent resident status in the United States, if a visa number is available having a current priority date for processing by the United States Bureau of Citizenship and Immigration Services.

h. On or after January 1, 2010, an unexpired foreign passport with an unexpired United States Visa affixed, accompanied by an approved I-94, documenting the most recent admittance into the United States.

i. A notice of the approval of an application for Deferred Action for Childhood Arrivals status issued by United States Citizenship and Immigration Services.

A driver license or temporary permit issued based on documents required in subparagraph 7. or subparagraph 8. is valid for a period not to exceed the expiration date of the document presented or 1 year.

T I T L E A M E N D M E N T

Between lines 609 and 610 of the amendment, insert:
amending s. 322.08, F.S.; including notice of the approval of an application for Deferred Action for Childhood Arrivals status issued by United States Citizenship and Immigration Services as valid proof of identity for purposes of applying for a driver license;

Rep. Bracy moved the adoption of the amendment to the amendment, which failed of adoption. The vote was:

Session Vote Sequence: 869

Speaker Weatherford in the Chair.

Yeas—44

Antone	Bracy	Clarke-Reed	Cruz
Berman	Castor Dentel	Clelland	Danish

Dudley	McGhee	Renuart	Stewart
Edwards	Moskowitz	Richardson	Thurston
Fullwood	Murphy	Rodríguez, J.	Tobia
Gibbons	Pafford	Rouson	Torres
Hutson	Powell	Saunders	Waldman
Jones, M.	Pritchett	Schwartz	Watson, B.
Jones, S.	Rader	Slosberg	Watson, C.
Kerner	Rangel	Stafford	Williams, A.
Lee	Reed	Stark	Zimmermann

Nays—72

Adkins	Diaz, J.	Magar	Ray
Ahern	Diaz, M.	Mayfield	Roberson, K.
Albritton	Eagle	McBurney	Rodrigues, R.
Artiles	Eisnaugle	McKeel	Rogers
Baxley	Fitzenhagen	Metz	Rooney
Beshears	Fresen	Moraitis	Santiago
Bileca	Gaetz	Nelson	Schenck
Boyd	Gonzalez	Nuñez	Smith
Brodeur	Goodson	Oliva	Spano
Broxson	Grant	O'Toole	Steube
Caldwell	Hager	Passidomo	Stone
Campbell	Harrell	Patronis	Taylor
Coley	Hill	Perry	Trujillo
Combee	Holder	Peters	Van Zant
Corcoran	Hooper	Pigman	Weatherford
Crisafulli	Hudson	Pilon	Wood
Cummings	Ingram	Raschein	Workman
Davis	La Rosa	Raulerson	Young

Votes after roll call:
Nays—Hood, Raburn
Yeas to Nays—Hutson, Tobia

On motion by Rep. Nuñez, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/CS/CS/HB 851**. The vote was:

Session Vote Sequence: 870

Speaker Weatherford in the Chair.

Yeas—84

Antone	Fresen	Oliva	Schwartz
Artiles	Fullwood	Pafford	Slosberg
Baxley	Gibbons	Patronis	Spano
Berman	Goodson	Perry	Stafford
Bracy	Hager	Peters	Stark
Campbell	Holder	Pigman	Stewart
Castor Dentel	Hood	Powell	Stone
Clarke-Reed	Hooper	Pritchett	Taylor
Clelland	Jones, M.	Rader	Thurston
Coley	Jones, S.	Rangel	Torres
Combee	Kerner	Raschein	Trujillo
Crisafulli	La Rosa	Raulerson	Van Zant
Cruz	Lee	Reed	Waldman
Danish	Magar	Richardson	Watson, B.
Davis	McGhee	Rodríguez, J.	Watson, C.
Diaz, J.	McKeel	Rogers	Weatherford
Diaz, M.	Moraitis	Rooney	Williams, A.
Dudley	Moskowitz	Rouson	Wood
Eagle	Murphy	Santiago	Workman
Edwards	Nelson	Saunders	Young
Fitzenhagen	Nuñez	Schenck	Zimmermann

Nays—32

Adkins	Caldwell	Hudson	Pilon
Ahern	Corcoran	Hutson	Ray
Albritton	Cummings	Ingram	Renuart
Beshears	Eisnaugle	Mayfield	Roberson, K.
Bileca	Gaetz	McBurney	Rodrigues, R.
Boyd	Grant	Metz	Smith
Brodeur	Harrell	O'Toole	Steube
Broxson	Hill	Passidomo	Tobia

Votes after roll call:
Yeas—Gonzalez
Nays—Raburn
Yeas to Nays—Eagle

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

THE SPEAKER PRO TEMPORE IN THE CHAIR

At the request of the Speaker *pro tempore*, Speaker Weatherford approached the well for farewell remarks.

Remarks of the Speaker

Speaker Weatherford: Thank you, Madam Speaker. It's an honor to get a chance on the last day of session to give some farewell remarks to some great friends and some great relationships. Before I do, the reason I wanted to speak from the well is because this is where I first spoke from, it's where I was sworn in from, and it's where, when I was designated by my Republican Caucus to serve them almost three and a half years ago, I got a chance to speak to the body from here, and I feel closer to you right here than I do, sometimes, up there. If you'll bear with me there are some people, like you, that I have to thank and I'm not going to thank them all, because there is not enough time to thank everybody, but there are some key people that have allowed me to serve in a great capacity. I had a chance to thank my wonderful and beautiful family on Wednesday and so, I'd like to talk a little bit about my staff. Back home in my district office right now, Robin Ringeisen, who's been with me from the very first day that I was elected until today, and Joy Hampton are watching, hopefully, and they have served diligently and honestly and have dealt with all of the constituent services that all of our aides and district secretaries do, and I love you both very much and I want to thank you for your dedication to our office and to the state. And Ralph Lair, who's been my legislative aide for many, many years. Ralph is a personal friend that has travelled with me, and bled with me, and has fought with me all over the state of Florida, and I love Ralph dearly. Ralph, thank you so much for everything you've done for the Florida House. [applause]

You know, the smiling faces that people see when they walk in the Speaker's Office from Kimberly Young and Eddie Westcott, are two of the nicest people you'll ever meet in the world. They never complain. They take all the tough constituent calls. They handle all the people who show up in our lobby that are upset. But they do a fantastic job and I'm honored that they have represented us and the Speaker's Office. We also have Rynelle Emhof McKim, recently married, who's been with us for two years and has done an excellent job. And we have Ieva Smidt, who you all know, who's always bursting with energy and passion. We have Allison Carter, who was with me as Speaker-designate and now as Speaker, who is constantly flying around behind the scenes just doing an amazing job. And I'm forever grateful for Allison who's been with me. We have Tom Hamby, who's worked in many capacities in this Chamber, who's done a great job of being a policy coordinator for me and the Speaker's Office. And we have Ryan Duffy—The Duffmeister, as I call him—who's been my Press Coordinator and has done a great job of making sure that we communicate openly and honestly with the press. And you've done a fantastic job of that, Ryan. We have Michelle Davila, who's our Chief Operating Officer. In all things organizational, all things management, Michelle does without a hitch. And she's just been an amazing person. And Dean Cannon, Speaker Cannon, told me when I left, he said, "Whatever you do, you make sure you keep Michelle Davila." And I'm so glad that I did, Michelle.

And, of course, there are two people that are very special to me in the Speaker's Office. Kris Money is like a brother to me. We have spent time together travelling this state doing a lot of political work. He came and ran my first campaign in 2006 and left his family for three months to do so. He is a brother, he is a friend, there's nothing in the world I would not do for my buddy, Kris Money. Kris, thank you so much for everything you've done for me. [applause] And, of course, the lady who makes it all happen. There is not a kinder, but at the same time more tenacious and scary person in the world than Kathy Mears. She puts the fear of God into me on a daily basis, I can

assure you. But she has this kind and humble spirit. She has a servant's heart and she is someone who has never been afraid to speak truth to power. She's never been afraid to tell me when I'm messing up or when I'm doing something wrong. Kathy, the job you've done for the last two years has just been amazing. It's gone by so fast. But I care about you so much and I'm so proud of you and the job you've done in this House as the Chief of Staff. Thank you. [applause]

Sergeant, this is your first year as Sergeant-at-Arms, and you had tremendously big shoes to fill, and I know the feeling. But, my goodness, you have absolutely lived up to the expectation. We prayed together earlier this morning and I told you face-to-face, but I want to say it in front of everyone, you have done a masterful job of coming into this process and being a servant leader to everybody in here, and just owning the job of Sergeant-at-Arms. I could not be more proud—it was one of the wisest decisions I ever made as the Speaker of the House. Thank you, sir, for the job that you've done for these members and this House. [applause]

And, of course, nothing functions in here on the floor without a Clerk who makes it all work. Bob Ward is a historian. He understands this process having been Chief of Staff to two Speakers. I worked for Bob for two years. Sometimes I feel like I still do. [laughter] If you've been paying attention you know what I mean. But Bob, you do such a wonderful job of protecting the history and the integrity of this Chamber, and making sure that this process is fair to all who are a part of it. Thank you so much for the amazing job and the amazing friend that you've been to me. [applause]

Last, but not least, when it comes to staff there's someone who just has to keep you out of trouble, deal with all the people, deal with the meetings, make sure that you have time for your sanity. It can be a pretty crazy place in the Speaker's Office, but there's one lady who does it with just extreme grace and I love her so much, and her entire family, but Celeste Lewis has been a blessing in my life. And Celeste, thank you so much. I love you. [applause]

Leader Thurston, I'd like to thank you, sir. I was extremely touched by your words the other day and I appreciate the debate and the decorum that we've had in this Chamber and the friendship that we've had and the faith that we share. It's been an honor to serve with you, sir. You're a great man. I look forward to your future. Thank you for being an honorable and a loyal opposition in this process. [applause]

I want to thank all my chairs and all the members of my leadership team who helped bring everything to fruition. We were a well-oiled machine, I felt like, for the entire session and it's because we had great leaders at every single chairmanship, particularly the members on my leadership team who I sought counsel from on numerous occasions. For the class of 2006 that came in—we've had an unbelievable run. We came in 2006 and the unemployment rate was less than four percent. Three and a half years later, almost four years later, the unemployment rate was almost twelve percent. We had a six billion dollar shortfall in one year. We had a Speaker resign one week before session started. We've been through a lot. But we've managed to fight and claw our way back. And I'm so happy that, while I had to experience those down years and those challenges, that with Governor Scott, with members of the minority and the majority party we have clawed our way back as a state and we are on our way back to the top. [applause]

To the future leaders of this Chamber, I never want to be presumptuous, but I like to be hopeful. Speaker-D Crisafulli, you have been an unbelievably loyal friend and advocate. Your grace under fire, you directness, your honesty, your character, your integrity—I have no doubt you are going to be a gracious and a bold Speaker of this House and I can't wait to watch it. Thank you for your friendship. [applause]

And to Representatives Corcoran and Oliva, the same goes for you two. I've had a chance to spend time with you both, and as I said, I never want to be presumptuous, but I can be hopeful. I believe both of you will be great, bold leaders for this Chamber and it's been an honor to work in unison with you on a bold agenda.

You know, eleven years ago—I don't tell this story, I certainly didn't tell it a couple years ago for fear that you wouldn't make me your Speaker—but eleven years ago I graduated from college. I thought I was a big deal. I was president of the student body and really involved in politics on campus, thought I was a big shot on a small football team, and thought I had the world kind of figured out. Twenty three years old, I couldn't find a job. I'll never forget, I got a job working for a guy who paid me ten dollars an hour for six months moving carburetors around in a warehouse. I was twenty three years old and I remember sitting in this warehouse while I was looking for a better job and asking God, saying, "What did I do to deserve this?" I thought I had it figured out. I thought I was smart. Thought I could do something. Why am I doing this? It was Lakeshore Radiator, Representative McBurney, in Jacksonville, Florida, and I learned a lot about humility that summer. And today, eleven years later, I stand before you as an exiting Speaker of this House and I still ask, "What did I do to deserve this?" [laughter] How did this happen? I don't deserve it, but I am very grateful for it.

You know, time goes by really fast and whether you're the Speaker of the House or you're just a member from any district, we have a thimble of influence that comes and goes extremely quickly. You can have big grandiose plans and ideas and big bold ideas, but in reality, your influence is small. And it's not the title that creates it. There's nothing in the Speakership or in the position of Speaker that gives some type of endowed authority that you're granted. No. That power, that authority, that influence, it comes from you. You have all, graciously, allowed me, and shown deference and grace, to allow me to serve you as your Speaker and to lead you. And I hope you know I have never forgotten that. Ever. But the best part of being Speaker is, first of all my microphone works all the time and yours doesn't, which is good. [laughter] But it's the fact that I get to serve you. The worst part of being Speaker is that for two years I've had to sit in the dais and watch you all debate issues that I care so deeply about and I couldn't say anything. It has eaten me up for quite some time, but I knew that going into the job.

We just passed House Bill 851, and I understand that within this Chamber there is great disagreement with our views on that bill. There's no moral high ground on either side of that issue. I have great deal of respect for people on both sides of it. But I'd like to tell you why, for just one moment, this issue was important to me. Because the why, I believe, is always important when you're being led by somebody, so you know why you're being asked to do something. Because I'm proud of all of our achievements. I'm proud of our tax cuts. I'm proud of our regulatory reforms. I'm proud of us pushing back on the intrusive federal government. I am proud of the pocket of freedom that I believe we are creating right here in the great state of Florida. But injustice is a word that is used quite too often in today's society. But truly, there are instances of it all around us. Throughout our history there have been moments and times when our laws, man's laws, our laws, Florida's laws, United States Congress' laws, have been in conflict with what philosophers have called natural law, universal law. I call it, God's law. Examples of this would be the abolition of slavery, the civil rights movement, women's suffrage. Our laws had to be changed to ensure that God's law of freedom and dignity were protected. I believe that we all answer to a higher authority one day. And I believe it's also up to us to fight for the injustices of our time—to recognize that higher authority. And I believe that we did that today, and I believe we did it yesterday, and I'm so proud of this Chamber for doing it. Thank you for standing with me. [standing ovation]

Last year, in the last week of session, I felt that we all fell a little bit short of our potential. It's no one's fault. It just happens. We got close, but at the end of session, we were unable to put the politics aside. But this session, in an election year, no less, we have managed to work together for all the Floridians that we represent. Why is that? I believe deep down in my core, it's because we didn't govern out of fear. Fear is a paralysis in the political process. Fear is embedded in partisanship. Partisanship is bred off of fear. It's what has destroyed part of our democracy in Washington, D.C. I believe there have been instances this session where we have penetrated that fear and I'm proud of you and I'm proud of the Florida House for being able to do it. I'll leave on a parting thought. In the Bible, in the Book of Peter, it says that

believers, people who share my faith, particularly, should be prepared to explain and defend the hope that is within them. My hope is in Him. But my hope is also in you. You have given me hope. And you have given hope to the promise of the great state of Florida. Being Speaker has been the honor of my life. And I thank you very much for giving it to me. Thank you all, and God bless you. [standing ovation]

Recessed

The House recessed at 11:55 a.m., to reconvene upon call of the Chair.

Reconvened

The House was called to order by the Speaker at 12:20 p.m. A quorum was present [Session Vote Sequence: 871].

Messages from the Senate

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7095, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7095—A bill to be entitled An act relating to the professional sports facilities incentive application process; amending s. 212.20, F.S.; providing for the distribution of a specified amount of tax proceeds to certain applicants of the professional sports facility incentive program; prohibiting the Department of Revenue from distributing more than a specified amount to program applicants; amending s. 218.64, F.S.; authorizing municipalities and counties to use local government half-cent sales tax distributions to reimburse the state for funding received under the professional sports facility incentive program; amending s. 288.0001, F.S.; requiring the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to provide a detailed analysis of the professional sports facility incentive program; creating s. 288.11625, F.S.; creating the professional sports facility incentive program; providing definitions; requiring certain professional sports franchises to meet additional requirements to be a beneficiary; providing application requirements and procedures; providing procedures and criteria for the evaluation of applications and the recommendation of applications for a distribution of state funds; providing that an applicant must receive legislative approval of its application in order to receive state funding; requiring an applicant whose application is approved by the Legislature to enter into a contract with the Department of Economic Opportunity containing specified terms in order to become certified; providing for the duration of certain certifications; providing for the distribution of state funds to certified applicants; requiring certified applicants to submit an annual analysis including specified information; restricting the amount of state funds that may be provided to certified applicants in a specified period; restricting the use of state funds received by a certified applicant to specified purposes; providing for the repayment of distributions under certain circumstances; requiring the department to submit an annual report containing specified information to the Governor and Legislature; requiring the Auditor General to conduct an audit of the program; authorizing the Department of Revenue to recover improperly expended distributions at the request of the Auditor General; providing for the halting of distributions; authorizing the Department of Economic Opportunity to adopt rules; amending s. 288.1166, F.S.; requiring a local government to issue an emergency declaration in order to designate a professional sports facility constructed with financial assistance from the state as a shelter site for the homeless; providing an effective date.

(Amendment Bar Code: 727844)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Paragraph (d) of subsection (6) of section 212.20, Florida Statutes, is amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(6) Distribution of all proceeds under this chapter and s. 202.18(1)(b) and (2)(b) shall be as follows:

(d) The proceeds of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be distributed as follows:

1. In any fiscal year, the greater of $500 million, minus an amount equal to 4.6 percent of the proceeds of the taxes collected pursuant to chapter 201, or 5.2 percent of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be deposited in monthly installments into the General Revenue Fund.

2. After the distribution under subparagraph 1., 8.814 percent of the amount remitted by a sales tax dealer located within a participating county pursuant to s. 218.61 shall be transferred into the Local Government Half-cent Sales Tax Clearing Trust Fund. Beginning July 1, 2003, the amount to be transferred shall be reduced by 0.1 percent, and the department shall distribute this amount to the Public Employees Relations Commission Trust Fund less $5,000 each month, which shall be added to the amount calculated in subparagraph 3. and distributed accordingly.

3. After the distribution under subparagraphs 1. and 2., 0.095 percent shall be transferred to the Local Government Half-cent Sales Tax Clearing Trust Fund and distributed pursuant to s. 218.65.

4. After the distributions under subparagraphs 1., 2., and 3., 2.0440 percent of the available proceeds shall be transferred monthly to the Revenue Sharing Trust Fund for Counties pursuant to s. 218.215.

5. After the distributions under subparagraphs 1., 2., and 3., 1.3409 percent of the available proceeds shall be transferred monthly to the Revenue Sharing Trust Fund for Municipalities pursuant to s. 218.215. If the total revenue to be distributed pursuant to this subparagraph is at least as great as the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, no municipality shall receive less than the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000. If the total proceeds to be distributed are less than the amount received in combination from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, each municipality shall receive an amount proportionate to the amount it was due in state fiscal year 1999-2000.

6. Of the remaining proceeds:

a. In each fiscal year, the sum of $29,915,500 shall be divided into as many equal parts as there are counties in the state, and one part shall be distributed to each county. The distribution among the several counties must begin each fiscal year on or before January 5th and continue monthly for a total of 4 months. If a local or special law required that any moneys accruing to a county in fiscal year 1999-2000 under the then-existing provisions of s. 550.135 be paid directly to the district school board, special district, or a municipal government, such payment must continue until the local or special law is amended or repealed. The state covenants with holders of bonds or other instruments of indebtedness issued by local governments, special districts, or district school boards before July 1, 2000, that it is not the intent of this subparagraph to adversely affect the rights of those holders or relieve local governments, special districts, or district school boards of the duty to meet their obligations as a result of previous pledges or assignments or trusts entered into which obligated funds received from the distribution to county governments under then-existing s. 550.135. This distribution specifically is in lieu of funds distributed under s. 550.135 before July 1, 2000.

b. The department shall distribute $166,667 monthly pursuant to s. 288.1162 to each applicant certified as a facility for a new or retained professional sports franchise pursuant to s. 288.1162. Up to $41,667 shall be distributed monthly by the department to each certified applicant as defined in

s. 288.11621 for a facility for a spring training franchise. However, not more than $416,670 may be distributed monthly in the aggregate to all certified applicants for facilities for spring training franchises. Distributions begin 60 days after such certification and continue for not more than 30 years, except as otherwise provided in s. 288.11621. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided for in s. 288.1162(5) or s. 288.11621(3).

c. Beginning 30 days after notice by the Department of Economic Opportunity to the Department of Revenue that an applicant has been certified as the professional golf hall of fame pursuant to s. 288.1168 and is open to the public, $166,667 shall be distributed monthly, for up to 300 months, to the applicant.

d. Beginning 30 days after notice by the Department of Economic Opportunity to the Department of Revenue that the applicant has been certified as the International Game Fish Association World Center facility pursuant to s. 288.1169, and the facility is open to the public, $83,333 shall be distributed monthly, for up to 168 months, to the applicant. This distribution is subject to reduction pursuant to s. 288.1169. A lump sum payment of $999,996 shall be made, after certification and before July 1, 2000.

e. The department shall distribute up to $83,333 ~~$55,555~~ monthly to each certified applicant as defined in s. 288.11631 for a facility used by a single spring training franchise, or up to $166,667 ~~$111,110~~ monthly to each certified applicant as defined in s. 288.11631 for a facility used by more than one spring training franchise. Monthly distributions begin 60 days after such certification or July 1, 2016, whichever is later, and continue for not more than 20 ~~30~~ years to each certified applicant as defined in s. 288.11631 for a facility used by a single spring training franchise or not more than 25 years to each certified applicant as defined in s. 288.11631 for a facility used by more than one spring training franchise~~, except as otherwise provided in s. 288.11631~~. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided in s. 288.11631(3).

f. Beginning 45 days after notice by the Department of Economic Opportunity to the Department of Revenue that an applicant has been approved by the Legislature and certified by the Department of Economic Opportunity under s. 288.11625 or upon a date specified by the Department of Economic Opportunity as provided under s. 288.11625(6)(d), the department shall distribute each month an amount equal to one-twelfth of the annual distribution amount certified by the Department of Economic Opportunity for the applicant. The department may not distribute more than $7 million in the 2014-2015 fiscal year or more than $13 million annually thereafter under this sub-subparagraph.

7. All other proceeds must remain in the General Revenue Fund.

Section 2. Subsections (2) and (3) of section 218.64, Florida Statutes, are amended to read:

218.64 Local government half-cent sales tax; uses; limitations.—

(2) Municipalities shall expend their portions of the local government half-cent sales tax only for municipality-wide programs, for reimbursing the state as required pursuant to s. 288.11625, or for municipality-wide property tax or municipal utility tax relief. All utility tax rate reductions afforded by participation in the local government half-cent sales tax shall be applied uniformly across all types of taxed utility services.

(3) Subject to ordinances enacted by the majority of the members of the county governing authority and by the majority of the members of the governing authorities of municipalities representing at least 50 percent of the municipal population of such county, counties may use up to $3 ~~$2~~ million annually of the local government half-cent sales tax allocated to that county for ~~funding for~~ any of the following purposes ~~applicants~~:

(a) Funding a certified applicant as a facility for a new or retained professional sports franchise under s. 288.1162 or a certified applicant as defined in s. 288.11621 for a facility for a spring training franchise. It is the Legislature's intent that the provisions of s. 288.1162, including, but not limited to, the evaluation process by the Department of Economic Opportunity except for the limitation on the number of certified applicants or facilities as provided in that section and the restrictions set forth in s. 288.1162(8), shall apply to an applicant's facility to be funded by local government as provided in this subsection.

(b) Funding a certified applicant as a "motorsport entertainment complex," as provided for in s. 288.1171. Funding for each franchise or motorsport complex shall begin 60 days after certification and shall continue for not more than 30 years.

(c) Reimbursing the state as required under s. 288.11625.

Section 3. Paragraph (d) is added to subsection (2) of section 288.0001, Florida Statutes, to read:

288.0001 Economic Development Programs Evaluation.—The Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop and present to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees the Economic Development Programs Evaluation.

(2) The Office of Economic and Demographic Research and OPPAGA shall provide a detailed analysis of economic development programs as provided in the following schedule:

(d) Beginning January 1, 2018, and every 3 years thereafter, an analysis of the Sports Development Program established under s. 288.11625.

Section 4. Section 288.11625, Florida Statutes, is created to read:

288.11625 Sports development.—

(1) ADMINISTRATION.—The department shall serve as the state agency responsible for screening applicants for state funding under s. 212.20(6)(d)6.f.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Agreement" means a signed agreement between a unit of local government and a beneficiary.

(b) "Applicant" means a unit of local government, as defined in s. 218.369, which is responsible for the construction, management, or operation of a facility; or an entity that is responsible for the construction, management, or operation of a facility if a unit of local government holds title to the underlying property on which the facility is located.

(c) "Beneficiary" means a professional sports franchise of the National Football League, the National Hockey League, the National Basketball Association, the National League or American League of Major League Baseball, Minor League Baseball, Major League Soccer, the North American Soccer League, the Professional Rodeo Cowboys Association, the promoter or host of a signature event administered by Breeders' Cup Limited, or the promoter of a signature event sanctioned by the National Association for Stock Car Auto Racing. A beneficiary may also be an applicant under this section. However, a professional sports franchise of the National League or the American League of Major League Baseball or Minor League Baseball may not be a beneficiary unless, before filing an application under subsection (3):

1. Major League Baseball verifies to the Attorney General that any Cuban refugee 17 years of age or older who has been present in the United States for less than 1 year and who was not present before the most recent Major League Baseball Rule 4 Draft of amateur players may contract as a free agent under rules no less favorable than the most favorable rules applicable to players who are residents of any country or territory other than the United States, Puerto Rico, or Canada; and

2. The Attorney General verifies that Major League Baseball has agreed to report to the Attorney General the identity of, and a description of the activity giving rise to the identification of, any resident of this state or other person operating in this state who Major League Baseball has reason to believe has engaged in:

a. Human smuggling, human trafficking, or the movement of individuals across national boundaries for purposes of evading Major League Baseball rules applicable to residents of the United States; or

b. Contracting with nondrafted players for an interest in a player's professional baseball compensation or other consideration in exchange for human trafficking, assistance in human smuggling, or avoidance of Major League Baseball rules.

(d) "Commence" or "commenced" means the occurrence of a physical activity on the project site which is related to the construction, reconstruction, renovation, or improvement of the project site.

(e) "Facility" means a structure, and its adjoining parcels of local-government-owned land, primarily used to host games or events held by a beneficiary and does not include any portion used to provide transient lodging.

(f) "Project" means a proposed construction, reconstruction, renovation, or improvement of a facility or the proposed acquisition of land to construct a new facility and construction of improvements to state-owned land necessary for the efficient use of the facility.

(g) "Signature event" means a professional sports event with significant export factor potential. For purposes of this paragraph, the term "export factor" means the attraction of economic activity or growth into the state which otherwise would not have occurred. Examples of signature events may include, but are not limited to:

1. National Football League Super Bowls.
2. Professional sports All-Star games.
3. International sporting events and tournaments.
4. Professional motorsports events.
5. The establishment of a new professional sports franchise in this state.

(h) "State sales taxes generated by sales at the facility" means state sales taxes imposed under chapter 212 and generated by admissions to the facility; parking on property owned or controlled by the beneficiary or the applicant; team operations and necessary leases; sales by the beneficiary; sales by other vendors at the facility; and ancillary uses within 1,000 feet, including, but not limited to, team stores, museums, restaurants, retail, lodging, and commercial uses from economic development generated by the beneficiary or facility as determined by the Department of Economic Opportunity.

(3) PURPOSE.—The purpose of this section is to provide applicants state funding under s. 212.20(6)(d)6.f. for the public purpose of constructing, reconstructing, renovating, or improving a facility.

(4) APPLICATION AND APPROVAL PROCESS.—

(a) The department shall establish the procedures and application forms deemed necessary pursuant to the requirements of this section. The department may notify an applicant of any additional required or incomplete information necessary to evaluate an application.

(b) The annual application period is from June 1 through November 1.

(c) Within 60 days after receipt of a completed application, the department shall complete its evaluation of the application as provided under subsection (5) and notify the applicant in writing of the department's decision to recommend approval of the applicant by the Legislature or to deny the application.

(d) By each February 1, the department shall rank the applicants and provide to the Legislature the list of the recommended applicants in ranked order of projects most likely to positively impact the state based on criteria established under this section. The list must include the department's evaluation of the applicant.

(e) A recommended applicant's request for funding must be approved by the Legislature, enacted by a general law or conforming bill approved by the Governor in the manner provided in s. 8, Art. III of the State Constitution. After enactment, the department must certify an applicant and its approved request for funding. The approved request for funding must be certified as an annual distribution amount and the department must notify the Department of Revenue of the initial certification and the distribution amount.

1. An application by a unit of local government which is approved by the Legislature and subsequently certified by the department remains certified for the duration of the beneficiary's agreement with the applicant or for 30 years, whichever is less, provided the certified applicant has an agreement with a beneficiary at the time of initial certification by the department.

2. An application by a beneficiary or other applicant which is approved by the Legislature and subsequently certified by the department remains certified for the duration of the beneficiary's agreement with the unit of local government that owns the underlying property or for 30 years, whichever is less, provided the certified applicant has an agreement with the unit of local government at the time of initial certification by the department.

3. An applicant that is previously certified pursuant to this section does not need legislative approval each year to receive state funding.

(f) An applicant that is recommended by the department but not approved by the Legislature may reapply and shall update any information in the original application as required by the department.

(g) The department may recommend no more than one distribution under this section for any applicant, facility, or beneficiary at a time. A facility or beneficiary may not be the subject of more than one distribution under s. 212.20 at any time for any state-administered sports-related program, including s. 288.1162, s. 288.11621, s. 288.11631, or this section. This limitation does not apply if the applicant demonstrates that the beneficiary that is the subject of the distribution under s. 212.20 no longer plays at the facility that is the subject of the application under this section.

(h) An application submitted either by a first-time applicant whose project exceeds $300 million and commenced on the facility's existing site before January 1, 2014, or by a beneficiary that has completed the terms of a previous agreement for distributions under chapter 212 for an existing facility shall be considered an application for a new facility for purposes that include, but are not limited to, incremental and baseline tax calculations.

(i) An application may be submitted to the department for evaluation and recommendation if the existing beneficiary has completed or will complete the terms of an existing distribution under chapter 212 for an existing facility before a distribution can be made.

(5) EVALUATION PROCESS.—

(a) Before recommending an applicant to receive a state distribution under s. 212.20(6)(d)6.f., the department must verify that:

1. The applicant or beneficiary is responsible for the construction, reconstruction, renovation, or improvement of a facility and obtained at least three bids for the project.

2. If the applicant is not a unit of local government, a unit of local government holds title to the property on which the facility and project are, or will be, located.

3. If the applicant is a unit of local government in whose jurisdiction the facility is, or will be, located, the unit of local government has an exclusive intent agreement to negotiate in this state with the beneficiary.

4. A unit of local government in whose jurisdiction the facility is, or will be, located supports the application for state funds. Such support must be verified by the adoption of a resolution, after a public hearing, that the project serves a public purpose.

5. The applicant or beneficiary has not previously defaulted or failed to meet any statutory requirements of a previous state-administered sports-related program under s. 288.1162, s. 288.11621, s. 288.11631, or this section. Additionally, the applicant or beneficiary is not currently receiving state distributions under s. 212.20 for the facility that is the subject of the application, unless the applicant demonstrates that the franchise that applied for a distribution under s. 212.20 no longer plays at the facility that is the subject of the application.

6. The applicant or beneficiary has sufficiently demonstrated a commitment to employ residents of this state, contract with Florida-based firms, and purchase locally available building materials to the greatest extent possible.

7. If the applicant is a unit of local government, the applicant has a certified copy of a signed agreement with a beneficiary for the use of the facility. If the applicant is a beneficiary, the beneficiary must enter into an agreement with the department. The applicant's or beneficiary's agreement must also require the following:

a. The beneficiary must reimburse the state for state funds that will be distributed if the beneficiary relocates or no longer occupies or uses the facility as the facility's primary tenant before the agreement expires. Reimbursements must be sent to the Department of Revenue for deposit into the General Revenue Fund.

b. The beneficiary must pay for signage or advertising within the facility. The signage or advertising must be placed in a prominent location as close to the field of play or competition as is practicable, must be displayed consistent with signage or advertising in the same location and of like value, and must feature Florida advertising approved by the Florida Tourism Industry Marketing Corporation.

8. The project will commence within 12 months after receiving state funds or did not commence before January 1, 2013.

(b) The department shall competitively evaluate and rank applicants that timely submit applications for state funding based on their ability to positively impact the state using the following criteria:

1. The proposed use of state funds.

2. The length of time that a beneficiary has agreed to use the facility.

3. The percentage of total project funds provided by the applicant and the percentage of total project funds provided by the beneficiary, with priority in the evaluation and ranking given to applications with 50 percent or more of total project funds provided by the applicant and beneficiary.

4. The number and type of signature events the facility is likely to attract during the duration of the agreement with the beneficiary.

5. The anticipated increase in average annual ticket sales and attendance at the facility due to the project.

6. The potential to attract out-of-state visitors to the facility.

7. The length of time a beneficiary has been in this state or partnered with the unit of local government. In order to encourage new franchises to locate in this state, an application for a new franchise shall be considered to have a significant positive impact on the state and shall be given priority in the evaluation and ranking by the department.

8. The multiuse capabilities of the facility.

9. The facility's projected employment of residents of this state, contracts with Florida-based firms, and purchases of locally available building materials.

10. The amount of private and local financial or in-kind contributions to the project.

11. The amount of positive advertising or media coverage the facility generates.

12. The expected amount of average annual new incremental state sales taxes generated by sales at the facility above the baseline that will be generated as a result of the project, as required under subparagraph (6)(b)2.

13. The size and scope of the project and number of temporary and permanent jobs that will be created as a direct result of the facility improvement.

(6) DISTRIBUTION.—

(a) The department shall determine the annual distribution amount an applicant may receive based on 75 percent of the average annual new incremental state sales taxes generated by sales at the facility, as provided under subparagraph (b)2., and such annual distribution shall be limited by the following:

1. If the total project cost is $200 million or greater, the annual distribution amount may be up to $3 million.

2. If the total project cost is at least $100 million but less than $200 million, the annual distribution amount may be up to $2 million.

3. If the total project cost is less than $100 million and more than $30 million, the annual distribution amount may be up to $1 million.

4. Notwithstanding paragraph (4)(g) and subparagraph (5)(a)5., an applicant certified under s. 288.1162 which is currently receiving state distributions under s. 212.20 for the facility or beneficiary that is the subject of the application under this section may be eligible for an annual distribution amount of up to $1 million. The total project cost must be at least $100 million. This subparagraph does not apply to an applicant that demonstrates that the beneficiary that is the subject of the distribution under s. 212.20 no longer plays at the facility that is the subject of the application under this section.

(b) At the time of initial evaluation and review by the department pursuant to subsection (5), the applicant must provide an analysis by an independent certified public accountant which demonstrates:

1. The average annual amount of state sales taxes generated by sales at the facility during the 36-month period immediately before the beginning of the application period. This amount is the baseline.

2. The expected amount of average annual new incremental state sales taxes generated by sales at the facility above the baseline which will be generated as a result of the project.

3. The expected amount of average annual new incremental state sales taxes generated by sales at the facility must be at least $500,000 above the baseline for the applicant to be eligible to receive a distribution under this section.

For an application for a new facility, the baseline is zero. Notwithstanding any other provision of this section, for projects with a total cost of more than $300 million which are at least 90 percent funded by private sources, the baseline is zero for purposes of this section. The baseline for an applicant under subparagraph (a)4. is $2 million.

(c) The independent analysis provided in paragraph (b) shall be verified by the department.

(d) The department shall notify the Department of Revenue of the applicant's initial certification and the Department of Revenue shall begin distributions within 45 days after such notification or upon a date specified by the department as requested by the approved applicant, whichever is later.

(e) The department shall consult with the Department of Revenue and the Office of Economic and Demographic Research to develop a standard calculation for estimating the average annual new incremental state sales taxes generated by sales at the facility.

(f) The department may not certify an applicant if, as a result of the certification, the total amount distributed will exceed $13 million in any fiscal year. In the 2014-2015 fiscal year, the department may not certify total annual distributions of more than $7 million for all certified applicants.

(7) CONTRACT.—An applicant approved by the Legislature and certified by the department must enter into a contract with the department which:

(a) Specifies the terms of the state's investment.

(b) States the criteria that the certified applicant must meet in order to remain certified.

(c) Requires the applicant to submit the independent analysis required under subsection (6) and an annual independent analysis.

1. The applicant must agree to submit to the department, beginning 12 months after completion of a project or 12 months after the first four annual distributions, whichever is earlier, an annual analysis by an independent certified public accountant demonstrating the actual amount of new incremental state sales taxes generated by sales at the facility during the previous 12-month period. The applicant shall certify to the department a comparison of the actual amount of state sales taxes generated by sales at the facility during the previous 12-month period to the baseline under paragraph (6)(b).

2. The applicant must submit the certification within 90 days after the end of the previous 12-month period. The department shall verify the analysis.

(d) Specifies information that the certified applicant must report to the department.

(e) Requires the applicant to reimburse the state by electing to do one of the following:

1. After all distributions have been made, reimburse at the end of the contract term any amount by which the total distributions made under s. 212.20(6)(d)6.f. exceed actual new incremental state sales taxes generated by sales at the facility during the contract, plus a 5 percent penalty on that amount.

2. After the applicant begins to submit the independent analysis under paragraph (c), reimburse each year any amount by which the previous year's annual distribution exceeds 75 percent of the actual new incremental state sales taxes generated by sales at the facility.

Any reimbursement due to the state must be made within 90 days after the applicable distribution under this paragraph. If the applicant is unable or unwilling to reimburse the state for such amount, the department may place a lien on the applicant's facility. If the applicant is a municipality or county, it may reimburse the state from its half-cent sales tax allocation, as provided in s. 218.64(3). Reimbursements must be sent to the Department of Revenue for deposit into the General Revenue Fund.

(f) Includes any provisions deemed prudent by the department.

(8) USE OF FUNDS.—An applicant certified under this section may use state funds only for the following purposes:

(a) Constructing, reconstructing, renovating, or improving a facility or reimbursing such costs.

(b) Paying or pledging for the payment of debt service on bonds issued for the construction or renovation of such facility.

(c) Funding debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect thereto on bonds issued for the construction or renovation of such facility.

(d) Reimbursing the costs under paragraphs (b) and (c) or the refinancing of bonds issued for the construction or renovation of such facility.

(9) REPORTS.—

(a) On or before November 1 of each year, an applicant certified under this section and approved to receive state funds must submit to the department any information required by the department. The department shall summarize this information for inclusion in its annual report to the Legislature under paragraph (4)(d).

(b) Every 5 years after an applicant receives its first monthly distribution, the department must verify that the applicant is meeting the program requirements. If the applicant fails to meet these requirements, the department shall notify the Governor and the Legislature in its next annual report under paragraph (4)(d) that the requirements are not being met and recommend future action. The department shall take into consideration extenuating circumstances that may have prevented the applicant from meeting the program requirements, such as force majeure events or a significant economic downturn.

(10) AUDITS.—The Auditor General may conduct audits pursuant to s. 11.45 to verify the independent analysis required under paragraphs (6)(b) and (7)(c) and to verify that the distributions are expended as required. The Auditor General shall report the findings to the department. If the Auditor General determines that the distribution payments are not expended as required, the Auditor General must notify the Department of Revenue, which may pursue recovery of distributions under the laws and rules that govern the assessment of taxes.

(11) APPLICATION RELATED TO NEW FACILITIES OR PROJECTS COMMENCED BEFORE JULY 1, 2014.—Notwithstanding paragraph (4)(e), the Legislative Budget Commission may approve an application for state funds by an applicant for a new facility or a project commenced between March 1, 2013, and July 1, 2014. Such an application may be submitted after May 1, 2014. The department must review the application and recommend approval to the Legislature or deny the application. The Legislative Budget Commission may approve applications on or after January 1, 2015. The department must certify the applicant within 45 days of approval by the Legislative Budget Commission. State funds may not be distributed until the department notifies the Department of Revenue that the applicant was approved by the Legislative Budget Commission and certified by the department. An applicant certified under this subsection is subject to the provisions and requirements of this section. An applicant that fails to meet the conditions of this subsection may reapply during future application periods.

(12) REPAYMENT OF DISTRIBUTIONS.—An applicant that is certified under this section may be subject to repayment of distributions upon the occurrence of any of the following:

(a) An applicant's beneficiary has broken the terms of its agreement with the applicant and relocated from the facility or no longer occupies or uses the facility as the facility's primary tenant. The beneficiary must reimburse the state for state funds that will be distributed, plus a 5 percent penalty on that amount, if the beneficiary relocates before the agreement expires.

(b) A determination by the department that an applicant has submitted information or made a representation that is determined to be false, misleading, deceptive, or otherwise untrue. The applicant must reimburse the state for state funds that have been and will be distributed, plus a 5 percent penalty on that amount, if such determination is made. If the applicant is a municipality or county, it may reimburse the state from its half-cent sales tax allocation, as provided in s. 218.64(3).

(c) Repayment of distributions must be sent to the Department of Revenue for deposit into the General Revenue Fund.

(13) HALTING OF PAYMENTS.—The applicant may request in writing at least 20 days before the next monthly distribution that the department halt future payments. The department shall immediately notify the Department of Revenue to halt future payments.

(14) RULEMAKING.—The department may adopt rules to implement this section.

Section 5. Paragraphs (a) and (c) of subsection (2) of section 288.11631, Florida Statutes, are amended, and paragraph (d) is added to that subsection, to read:

288.11631 Retention of Major League Baseball spring training baseball franchises.—

(2) CERTIFICATION PROCESS.—

(a) Before certifying an applicant to receive state funding for a facility for a spring training franchise, the department must verify that:

1. The applicant is responsible for the construction or renovation of the facility for a spring training franchise or holds title to the property on which the facility for a spring training franchise is located.

2. The applicant has a certified copy of a signed agreement with a spring training franchise. The signed agreement with a spring training franchise for the use of a facility must, at a minimum, be equal to the length of the term of the bonds issued for the public purpose of constructing or renovating a facility for a spring training franchise. If no such bonds are issued for the public purpose of constructing or renovating a facility for a spring training franchise, the signed agreement with a spring training franchise for the use of a facility must be for at least 20 years. Any such agreement with a spring training franchise for the use of a facility cannot be signed more than 4 years before the expiration of any existing agreement with a spring training franchise for the use of a facility. However, any such agreement may be signed at any time before the expiration of any existing agreement with a spring training franchise for use of a facility if the applicant has never received state funding for the facility as a spring training facility under this section or s. 288.11621 and the facility was constructed before January 1, 2000. The agreement must also require the franchise to reimburse the state for state funds expended by an applicant under this section if the franchise relocates before the agreement expires; however, if bonds were issued to construct or renovate a facility for a spring training franchise, the required reimbursement must be equal to the total amount of state distributions expected to be paid from the date the franchise breaks its agreement with the applicant through the final maturity of the bonds. The agreement may be contingent on an award of funds under this section and other conditions precedent.

3. The applicant has made a financial commitment to provide 50 percent or more of the funds required by an agreement for the construction or renovation of the facility for a spring training franchise. The commitment may be contingent upon an award of funds under this section and other conditions precedent.

4. The applicant demonstrates that the facility for a spring training franchise will attract a paid attendance of at least 50,000 persons annually to the spring training games.

5. The facility for a spring training franchise is located in a county that levies a tourist development tax under s. 125.0104.

6. The applicant is not currently certified to receive state funding for the facility as a spring training franchise under this section.

(c) Each applicant certified on or after July 1, 2013, shall enter into an agreement with the department which:

1. Specifies the amount of the state incentive funding to be distributed. The amount of state incentive funding per certified applicant may not exceed $20 million. However, if a certified applicant's facility is used by more than one spring training franchise, the maximum amount may not exceed $50 million, and the Department of Revenue shall make distributions to the applicant pursuant to s. 212.20(6)(d)6.e. ~~for not more than 37 years and 6 months.~~

2. States the criteria that the certified applicant must meet in order to remain certified. These criteria must include a provision stating that the spring training franchise must reimburse the state for any funds received if the franchise does not comply with the terms of the contract. If bonds were issued to construct or renovate a facility for a spring training franchise, the required reimbursement must be equal to the total amount of state distributions expected to be paid from the date the franchise violates the agreement with the applicant through the final maturity of the bonds.

3. States that the certified applicant is subject to decertification if the certified applicant fails to comply with this section or the agreement.

4. States that the department may recover state incentive funds if the certified applicant is decertified.

5. Specifies the information that the certified applicant must report to the department.

6. Includes any provision deemed prudent by the department.

(d) If a certified applicant has been certified under this program for use of its facility by one spring training franchise, the certified applicant may apply to amend its certification for use of its facility by more than one spring training franchise. The certified applicant must submit an application to amend its

original certification that meets the requirements of this section. The maximum amount of state incentive funding to be distributed may not exceed $50 million as provided in subparagraph (c)1. for a certified applicant with a facility used by more than one spring training franchise, including any distributions previously received by the certified applicant under its original certification under this section. Upon approval of an amended certification, the department shall notify the Department of Revenue as provided in this section.

Section 6. Section 288.1166, Florida Statutes, is amended to read:

288.1166 Professional sports facility; designation as shelter site for the homeless; establishment of local programs.—

(1) A ~~Any~~ professional sports facility constructed with financial assistance from the state ~~of Florida~~ shall be designated as a shelter site for the homeless during the period of a declared federal, state, or local emergency in accordance with the criteria of locally existing homeless shelter programs unless:~~, except when~~

(a) The facility is otherwise contractually obligated for a specific event or activity;

(b) The facility is designated or used by the county owning the facility as a staging area; or

(c) The county owning the facility also owns or operates homeless assistance centers and the county determines there exists sufficient capacity to meet the sheltering needs of homeless persons within the county.

(2) If ~~Should~~ a local program does not exist ~~be in existence~~ in the facility's area, such program shall be established in accordance with normally accepted criteria as defined by the county or its designee.

Section 7. (1) The executive director of the Department of Economic Opportunity is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to ss. 120.536(1) and 120.54(4), Florida Statutes, for the purpose of implementing this act.

(2) Notwithstanding any provision of law, such emergency rules shall remain in effect for 6 months after the date adopted and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

(3) This section expires July 1, 2015.

Section 8. This act shall take effect upon becoming a law.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to professional sports facilities; amending s. 212.20, F.S.; revising the distribution of moneys to certified applicants for a facility used by a spring training franchise under s. 288.11631, F.S.; authorizing a distribution for an applicant that has been approved by the Legislature and certified by the Department of Economic Opportunity under s. 288.11625, F.S.; providing a limitation; amending s. 218.64, F.S.; providing for municipalities and counties to expend an increased portion of local government half-cent sales tax revenues to reimburse the state as required by a contract; amending s. 288.0001, F.S.; providing for an evaluation; creating s. 288.11625, F.S.; requiring the Department of Economic Opportunity to screen applicants for state funding for sports development; defining terms; providing a purpose to provide funding for applicants for constructing, reconstructing, renovating, or improving a facility; providing an application and approval process; providing for an annual application period; providing for the department to submit recommendations to the Legislature by a certain date; requiring legislative approval for state funding; providing evaluation criteria for an applicant to receive state funding; providing for evaluation and ranking of applicants under certain criteria; requiring the department to determine the annual distribution amount an applicant may receive; requiring the applicant to provide an analysis by a certified public accountant to the department; requiring the Department of Revenue to distribute funds within a certain timeframe after notification by the department; requiring the department to develop a calculation to estimate certain taxes; limiting annual distributions to a specified amount; providing for a contract between the department and the applicant; limiting use of funds; requiring an applicant to submit information to the department annually; requiring a 5-year review; authorizing the Auditor General to conduct audits; authorizing the Legislative Budget Commission to approve an application; providing for reimbursement of the state funding under certain circumstances; providing for discontinuation of distributions upon an applicant's request; authorizing the department to adopt rules; amending s. 288.11631, F.S.; revising the requirements for an applicant to be certified to receive state funding for a facility for a spring training franchise; authorizing a certified applicant to submit an amendment to its original certification for use of the facility by more than one spring training franchise; amending s. 288.1166, F.S.; providing that certain professional sports facilities are designated as shelter sites for the homeless during declared federal, state, or local emergencies; providing exceptions; authorizing the department to adopt emergency rules; providing an effective date.

On motion by Rep. Patronis, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/HB 7095**. The vote was:

Session Vote Sequence: 872

Speaker Weatherford in the Chair.

Yeas—89

Ahern	Edwards	Moraitis	Rouson
Albritton	Fitzenhagen	Moskowitz	Santiago
Antone	Fresen	Murphy	Saunders
Baxley	Fullwood	Nelson	Schenck
Berman	Gaetz	Pafford	Slosberg
Beshears	Gibbons	Passidomo	Spano
Boyd	Grant	Patronis	Stark
Bracy	Hager	Peters	Stewart
Brodeur	Harrell	Pigman	Taylor
Broxson	Holder	Powell	Thurston
Campbell	Hood	Pritchett	Torres
Castor Dentel	Hooper	Rader	Waldman
Clarke-Reed	Hutson	Rangel	Watson, B.
Clelland	Jones, M.	Raschein	Watson, C.
Coley	Jones, S.	Raulerson	Weatherford
Combee	Kerner	Ray	Williams, A.
Crisafulli	La Rosa	Reed	Wood
Cruz	Lee	Rehwinkel Vasilinda	Workman
Cummings	Magar	Renuart	Young
Danish	Mayfield	Richardson	Zimmermann
Davis	McBurney	Roberson, K.	
Diaz, J.	McGhee	Rogers	
Dudley	McKeel	Rooney	

Nays—27

Artiles	Goodson	O'Toole	Stafford
Bileca	Hill	Perry	Steube
Caldwell	Hudson	Pilon	Stone
Corcoran	Ingram	Rodrigues, R.	Tobia
Diaz, M.	Metz	Rodríguez, J.	Trujillo
Eagle	Nuñez	Schwartz	Van Zant
Eisnaugle	Oliva	Smith	

Votes after roll call:
Nays—Raburn

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 9, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 9—A bill to be entitled An act relating to the Legislature; fixing the date for convening the regular session of the Legislature in even-numbered years; providing an effective date.

(Amendment Bar Code: 861986)

Senate Amendment 1 (with title amendment)—Delete lines 10 - 12
and insert:
date fixed therein, the 2016 Regular Session of the Legislature shall convene on January 12, 2016.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete line 4
and insert:
in the year 2016; providing an effective date.

On motion by Rep. Nuñez, the House concurred in **Senate Amendment 1**.

THE SPEAKER PRO TEMPORE IN THE CHAIR

The question recurred on the passage of **CS/HB 9**. The vote was:

Session Vote Sequence: 873

Representative Coley in the Chair.

Yeas—93

Adkins	Davis	McBurney	Roberson, K.
Ahern	Diaz, J.	McGhee	Rogers
Albritton	Diaz, M.	McKeel	Rooney
Artiles	Edwards	Metz	Rouson
Baxley	Eisnaugle	Moraitis	Santiago
Berman	Fitzenhagen	Moskowitz	Schenck
Beshears	Fresen	Murphy	Schwartz
Bileca	Fullwood	Nuñez	Smith
Boyd	Gaetz	Oliva	Spano
Bracy	Gonzalez	O'Toole	Steube
Brodeur	Goodson	Pafford	Stone
Broxson	Grant	Passidomo	Taylor
Caldwell	Hager	Patronis	Thurston
Campbell	Harrell	Perry	Trujillo
Castor Dentel	Hill	Peters	Van Zant
Clarke-Reed	Holder	Pigman	Waldman
Clelland	Hood	Pilon	Watson, C.
Coley	Hooper	Rader	Weatherford
Combee	Hudson	Raschein	Wood
Corcoran	Hutson	Raulerson	Workman
Crisafulli	Ingram	Ray	Young
Cruz	La Rosa	Reed	
Cummings	Magar	Rehwinkel Vasilinda	
Danish	Mayfield	Renuart	

Nays—22

Antone	Kerner	Richardson	Stark
Dudley	Lee	Rodrigues, R.	Tobia
Eagle	Nelson	Rodríguez, J.	Williams, A.
Gibbons	Powell	Saunders	Zimmermann
Jones, M.	Pritchett	Slosberg	
Jones, S.	Rangel	Stafford	

Votes after roll call:
Yeas—Raburn, Stewart
Nays—Watson, B.

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7147, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7147—A bill to be entitled An act relating to the Department of Agriculture and Consumer Services; amending s. 377.6015, F.S.; removing a provision relating to the department's duty to represent the state in the Southern States Energy Compact; amending s. 377.703, F.S.; requiring the department's annual report to include recommendations for energy efficiency; revising provisions relating to the promotion of the development and use of renewable energy resources; directing the department to cooperate with the Florida Energy Systems Consortium in the development and use of renewable energy resources; amending s. 377.712, F.S.; authorizing the Commissioner of Agriculture to serve on or appoint a representative to the Southern States Energy Board; redirecting authority to approve proposed activities relating to the Southern States Energy Compact from the Department of Health to a specified member of the board; amending s. 377.801, F.S.; conforming a cross-reference; amending ss. 377.802 and 377.803, F.S.; conforming provisions to changes made by the act; creating s. 377.815, F.S.; authorizing the department to post on its website information relating to alternative fueling stations and electric vehicle charging stations; defining the term "alternative fuel"; authorizing the owner or operator of an alternative fueling station or an electric vehicle charging station to report certain information; amending s. 553.74, F.S.; providing for the appointment of a department representative to the Florida Building Commission; deleting obsolete provisions; repealing ss. 377.806 and 377.807, F.S., relating to the Solar Energy System Incentives Program and the energy-efficient appliance rebate program, respectively; providing definitions; directing the Office of Energy within the Department of Agriculture and Consumer Services to establish a program for allocating or reallocating a federal qualified energy conservation bond volume limitation; providing program requirements; providing an effective date.

(Amendment Bar Code: 547728)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Section 162.12, Florida Statutes, is amended to read:

162.12 Notices.—

(1) All notices required by this part must be provided to the alleged violator by:

(a) Certified mail, and at the option of the local government return receipt requested, to the address listed in the tax collector's office for tax notices or to the address listed in the county property appraiser's database. The local government may also provide an additional notice to any other address it may find for the property owner. For property owned by a corporation, notices may be provided by certified mail to the registered agent of the corporation. If any notice sent by certified mail is not signed as received within 30 days after the postmarked date of mailing, notice may be provided by posting as described in subparagraphs (2)(b)1. and 2.;

(b) Hand delivery by the sheriff or other law enforcement officer, code inspector, or other person designated by the local governing body;

(c) Leaving the notice at the violator's usual place of residence with any person residing therein who is above 15 years of age and informing such person of the contents of the notice; or

(d) In the case of commercial premises, leaving the notice with the manager or other person in charge.

(2) In addition to providing notice as set forth in subsection (1), at the option of the code enforcement board or the local government, notice may be served by publication or posting, as follows:

(a)1. Such notice shall be published once during each week for 4 consecutive weeks (four publications being sufficient) in a newspaper of general circulation in the county where the code enforcement board is located. The newspaper shall meet such requirements as are prescribed under chapter 50 for legal and official advertisements.

2. Proof of publication shall be made as provided in ss. 50.041 and 50.051.

(b)1. In lieu of publication as described in paragraph (a), such notice may be posted at least 10 days prior to the hearing, or prior to the expiration of any deadline contained in the notice, in at least two locations, one of which shall be the property upon which the violation is alleged to exist and the other of which shall be, in the case of municipalities, at the primary municipal government

office, and in the case of counties, at the front door of the courthouse or the main county governmental center in said county.

2. Proof of posting shall be by affidavit of the person posting the notice, which affidavit shall include a copy of the notice posted and the date and places of its posting.

(c) Notice by publication or posting may run concurrently with, or may follow, an attempt or attempts to provide notice by hand delivery or by mail as required under subsection (1).

(3) Evidence that an attempt has been made to hand deliver or mail notice as provided in subsection (1), together with proof of publication or posting as provided in subsection (2), shall be sufficient to show that the notice requirements of this part have been met, without regard to whether or not the alleged violator actually received such notice.

Section 2. Paragraph (b) of subsection (3) of section 373.323, Florida Statutes, is amended to read:

373.323 Licensure of water well contractors; application, qualifications, and examinations; equipment identification.—

(3) An applicant who meets the following requirements shall be entitled to take the water well contractor licensure examination:

(b) Has at least 2 years of experience in constructing, repairing, or abandoning water wells. Satisfactory proof of such experience shall be demonstrated by providing:

1. Evidence of the length of time the applicant has been engaged in the business of the construction, repair, or abandonment of water wells as a major activity, as attested to by a letter from ~~three of the following persons:~~

~~a.~~ a water well contractor and a letter from~~.~~

~~b. A water well driller.~~

~~c. A water well parts and equipment vendor.~~

~~d.~~ a water well inspector employed by a governmental agency.

2. A list of at least 10 water wells that the applicant has constructed, repaired, or abandoned within the preceding 5 years. Of these wells, at least seven must have been constructed, as defined in s. 373.303(2), by the applicant. The list shall also include:

a. The name and address of the owner or owners of each well.

b. The location, primary use, and approximate depth and diameter of each well that the applicant has constructed, repaired, or abandoned.

c. The approximate date the construction, repair, or abandonment of each well was completed.

Section 3. Paragraphs (f) through (i) of subsection (2) of section 377.6015, Florida Statutes, are redesignated as paragraphs (e) through (h), respectively, and present paragraph (e) of that section is amended, to read:

377.6015 Department of Agriculture and Consumer Services; powers and duties.—

(2) The department shall:

~~(e) Represent Florida in the Southern States Energy Compact pursuant to ss. 377.71-377.712.~~

Section 4. Paragraphs (f), (h), and (i) of subsection (2) of section 377.703, Florida Statutes, are amended to read:

377.703 Additional functions of the Department of Agriculture and Consumer Services.—

(2) DUTIES.—The department shall perform the following functions, unless as otherwise provided, consistent with the development of a state energy policy:

(f) The department shall submit an annual report to the Governor and the Legislature reflecting its activities and making recommendations for ~~of~~ policies for improvement of the state's response to energy supply and demand and its effect on the health, safety, and welfare of the residents of this state ~~people of Florida~~. The report must ~~shall~~ include a report from the Florida Public Service Commission on electricity and natural gas and information on energy conservation programs conducted and underway in the past year and ~~shall~~ include recommendations for energy efficiency and conservation programs for the state, including~~, but not limited to, the following factors~~:

1. Formulation of specific recommendations for improvement in the efficiency of energy utilization in governmental, residential, commercial, industrial, and transportation sectors.

2. Collection and dissemination of information relating to energy efficiency and conservation.

3. Development and conduct of educational and training programs relating to energy efficiency and conservation.

4. An analysis of the ways in which state agencies are seeking to implement s. 377.601(2), the state energy policy, and recommendations for better fulfilling this policy.

(h) The department shall promote the development and use of renewable energy resources, in conformance with chapter 187 and s. 377.601, by:

1. Establishing goals and strategies for increasing the use of renewable ~~solar~~ energy in this state.

2. Aiding and promoting the commercialization of renewable energy resources ~~solar energy technology~~, in cooperation with the Florida Energy Systems Consortium, the Florida Solar Energy Center, Enterprise Florida, Inc., and any other federal, state, or local governmental agency that ~~which~~ may seek to promote research, development, and the demonstration of renewable ~~solar~~ energy equipment and technology.

3. Identifying barriers to greater use of renewable energy resources ~~solar energy systems~~ in this state, and developing specific recommendations for overcoming identified barriers, with findings and recommendations to be submitted annually in the report to the Governor and Legislature required under paragraph (f).

4. In cooperation with the Department of Environmental Protection, the Department of Transportation, the Department of Economic Opportunity, Enterprise Florida, Inc., the Florida Energy Systems Consortium, the Florida Solar Energy Center, and the Florida Solar Energy Industries Association, investigating opportunities, pursuant to the national Energy Policy Act of 1992, the Housing and Community Development Act of 1992, and any subsequent federal legislation, for renewable energy resources, ~~solar~~ electric vehicles, and other renewable ~~solar~~ energy manufacturing, distribution, installation, and financing efforts that ~~which will~~ enhance this state's position as the leader in renewable ~~solar~~ energy research, development, and use.

5. Undertaking other initiatives to advance the development and use of renewable energy resources in this state.

In the exercise of its responsibilities under this paragraph, the department shall seek the assistance of the renewable ~~solar~~ energy industry in this state and other interested parties and may ~~is authorized to~~ enter into contracts, retain professional consulting services, and expend funds appropriated by the Legislature for such purposes.

(i) The department shall promote energy efficiency and conservation in all energy use sectors throughout the state and be ~~shall constitute~~ the state agency primarily responsible for this function. The Department of Management Services, in consultation with the department, shall coordinate the energy conservation programs of all state agencies and review and comment on the energy conservation programs of all state agencies.

Section 5. Section 377.712, Florida Statutes, is amended to read:

377.712 Florida participation.—

(1)(a) The Governor shall appoint one member of the Southern States Energy Board. The member or the Governor may designate another person as the deputy or assistant to such member.

(b) The Commissioner of Agriculture may appoint one member of the Southern States Energy Board. The member or the commissioner may designate another person as the assistant or deputy to such member.

(c)~~(b)~~ The President of the Senate shall appoint one member of the Southern States Energy Board. The member or the president may designate another person as the assistant or deputy to such member.

(d)~~(c)~~ The Speaker of the House of Representatives shall appoint one member of the Southern States Energy Board. The member or the speaker may designate another person as the assistant or deputy to such member.

(2) Any supplementary agreement entered into under s. 377.711(6) requiring the expenditure of funds may ~~shall~~ not become effective as to Florida until the required funds are appropriated by the Legislature.

(3) Departments, agencies, and officers of this state, and its subdivisions are authorized to cooperate with the board in the furtherance of ~~any of~~ its activities pursuant to the compact, provided such proposed activities have been made known to, and have the approval of, ~~either~~ the Governor or the member appointed by the Governor ~~Department of Health~~.

Section 6. Section 377.801, Florida Statutes, is amended to read:

377.801 Short title.—Sections 377.801-377.804 ~~377.801-377.807~~ may be cited as the "Florida Energy and Climate Protection Act."

Section 7. Section 377.802, Florida Statutes, is amended to read:

377.802 Purpose.—This act is intended to provide incentives for Florida's citizens, businesses, school districts, and local governments to take action to diversify the state's energy supplies, reduce dependence on foreign oil, and mitigate the effects of climate change by providing funding for activities designed to achieve these goals. The grant programs in this act are intended to stimulate capital investment in and enhance the market for renewable energy technologies and technologies intended to diversify Florida's energy supplies, reduce dependence on foreign oil, and combat or limit climate change impacts. ~~This act is also intended to provide incentives for the purchase of energy-efficient appliances and rebates for solar energy equipment installations for residential and commercial buildings.~~

Section 8. Section 377.803, Florida Statutes, is amended to read:

377.803 Definitions.—As used in ss. 377.801-377.804 ~~ss. 377.801-377.807~~, the term:

(1) "Act" means the Florida Energy and Climate Protection Act.

(2) "Department" means the Department of Agriculture and Consumer Services.

(3) "Person" means an individual, partnership, joint venture, private or public corporation, association, firm, public service company, or any other public or private entity.

(4) "Renewable energy" means electrical, mechanical, or thermal energy produced from a method that uses one or more of the following fuels or energy sources: hydrogen, biomass, as defined in s. 366.91, solar energy, geothermal energy, wind energy, ocean energy, waste heat, or hydroelectric power.

(5) "Renewable energy technology" means any technology that generates or utilizes a renewable energy resource.

~~(6) "Solar energy system" means equipment that provides for the collection and use of incident solar energy for water heating, space heating or cooling, or other applications that would normally require a conventional source of energy such as petroleum products, natural gas, or electricity that performs primarily with solar energy. In other systems in which solar energy is used in a supplemental way, only those components that collect and transfer solar energy shall be included in this definition.~~

~~(7) "Solar photovoltaic system" means a device that converts incident sunlight into electrical current.~~

~~(8) "Solar thermal system" means a device that traps heat from incident sunlight in order to heat water.~~

Section 9. Sections 377.806 and 377.807, Florida Statutes, are repealed.

Section 10. Section 377.815, Florida Statutes, is created to read:

377.815 Alternative fueling stations and electric vehicle charging stations.—The Department of Agriculture and Consumer Services may post information on its website relating to alternative fueling stations or electric vehicle charging stations that are available for public use in this state.

(1) As used in this section, the term "alternative fuel" means nontraditional transportation fuel, such as pure methanol, ethanol, and other alcohols; blends of 85 percent or more of alcohol with gasoline; natural gas and liquid fuels domestically produced from natural gas; liquefied petroleum gas; coal-derived liquid fuels; hydrogen; electricity; pure biodiesel; fuels, other than alcohol, derived from biological materials; and P-series fuels.

(2) An owner or operator of an alternative fueling station that is available in this state may report the following information to the department:

(a) The type of alternative fuel available;

(b) The station's name, address, or location; or

(c) The fees or costs associated with the alternative fuel that is available for purchase.

(3) The owner or operator of an electric vehicle charging station that is available in this state may report the following information to the department:

(a) The station's name, address, or location; or

(b) The fees or costs, if any, associated with the electric vehicle charging services provided by the station.

Section 11. Section 377.816, Florida Statutes, is created to read:

377.816 Qualified energy conservation bond allocation.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Eligible issuer" means an entity that is created under or pursuant to the constitution or laws of this state and that is authorized by this state to issue bonds or enter into a lease-purchase agreement, or any other entity in this state authorized to issue qualified energy conservation bonds pursuant to the Internal Revenue Code.

(b) "Office" means the Office of Energy within the Department of Agriculture and Consumer Services.

(c) "Qualified energy conservation bond" means a bond described in 26 U.S.C. s. 54D(a).

(d) "Qualified project" means a project eligible to be financed pursuant to 26 U.S.C. s. 54D(f).

(2) ALLOCATION OF STATE VOLUME LIMITATION.—

(a) The office shall establish an allocation program for allocating or reallocating the qualified energy conservation bond volume limitation provided by 26 U.S.C. s. 54D. The allocation program must provide notification of all mandatory allocations required or authorized pursuant to the Internal Revenue Code.

1. All mandatory allocations pursuant to 26 U.S.C. s. 54D(e)(2)(A) shall be allocated to eligible issuers as provided therein.

2. An eligible issuer receiving a mandatory allocation pursuant to subparagraph 1. may elect to reallocate all or any portion of its allocation back to the state pursuant to 26 U.S.C. s. 54D(e)(2)(B).

(b) The office may reallocate to eligible issuers in the state any allocation that was retained by the state from the original federal allocation or any allocation that is waived by an eligible issuer pursuant to subparagraph (a)2.

(c) Each eligible issuer receiving an allocation shall notify the department in writing of the amount of bonds issued and any other information relating to the bonds or the allocation at such time and in such manner as is required by the office.

(d) A bond subject to the limitations provided in 26 U.S.C. s. 54D may not be issued in this state unless issued pursuant to this section.

(3) INFORMATION AVAILABILITY.—The office shall determine the amount of qualified energy conservation bond allocations for each qualified issuer in this state under 26 U.S.C. s. 54D and shall make such information available upon request to any person or agency.

Section 12. Section 440.103, Florida Statutes, is amended to read:

440.103 Building permits; identification of minimum premium policy.—Every employer shall, as a condition to applying for and receiving a building permit, show proof and certify to the permit issuer that it has secured compensation for its employees under this chapter as provided in ss. 440.10 and 440.38. Such proof of compensation must be evidenced by a certificate of coverage issued by the carrier, a valid exemption certificate approved by the department, or a copy of the employer's authority to self-insure and shall be presented, electronically or physically, each time the employer applies for a building permit. As provided in s. 553.79(19), for the purpose of inspection and record retention, site plans or building permits may be maintained at the worksite in the original form or in the form of an electronic copy. These plans and permits must be open to inspection by the building official or a duly authorized representative, as required by the Florida Building Code. As provided in s. 627.413(5), each certificate of coverage must show, on its face, whether or not coverage is secured under the minimum premium provisions of rules adopted by rating organizations licensed pursuant to s. 627.221. The words "minimum premium policy" or equivalent language shall be typed, printed, stamped, or legibly handwritten.

Section 13. Subsection (5) of section 514.0115, Florida Statutes, is amended to read:

514.0115 Exemptions from supervision or regulation; variances.—

(5) The department may grant variances from any rule adopted under this chapter pursuant to procedures adopted by department rule. The department may also grant, pursuant to procedures adopted by department rule, variances from the provisions of the Florida Building Code specifically pertaining to public swimming pools and bathing places when requested by the pool owner or their representative to relieve hardship in cases involving deviations from the Florida Building Code provisions, when it is shown that the hardship was not caused intentionally by the action of the applicant, where no reasonable alternative exists, and the health and safety of the pool patrons is not at risk.

Section 14. Effective October 1, 2014, section 514.03, Florida Statutes, is amended to read:

514.03 Approval necessary to construct, develop, or modify public swimming pools or public bathing places.—

(1) A person or public body desiring to construct, develop, or modify a public swimming pool must submit an application, containing the information required under s. 514.031(1)(a)1.-6. to the department for an operating permit before filing an application for a building permit under s. 553.79. A copy of the final inspection required under s. 514.031(1)(a)5. shall be submitted to the department upon receipt by the applicant. The application shall be deemed incomplete pursuant to s. 120.60 until such copy is submitted to the department.

(2) Local governments or local enforcement districts may determine compliance with the general construction standards of the Florida Building Code, pursuant to s. 553.80. Local governments or local enforcement districts may conduct plan reviews and inspections of public swimming pools and public bathing places for this purpose.

Section 15. Effective October 1, 2014, paragraph (a) of subsection (1) of section 514.031, Florida Statutes, is amended, present paragraphs (b) and (c) of that subsection are redesignated as paragraphs (c) and (d), respectively, and a new paragraph (b) is added to that subsection, to read:

514.031 Permit necessary to operate public swimming pool.—

(1) It is unlawful for any person or public body to operate or continue to operate any public swimming pool without a valid permit from the department, such permit to be obtained in the following manner:

(a) Any person or public body desiring to operate any public swimming pool shall file an application for an operating ~~a~~ permit with the department, on application forms provided by the department, and shall accompany such application with:

1. A description of the structure, its appurtenances, and its operation.

2.~~1.~~ A description of the source or sources of water supply, and the amount and quality of water available and intended to be used.

3.~~2.~~ The method and manner of water purification, treatment, disinfection, and heating.

4.~~3.~~ The safety equipment and standards to be used.

5. A copy of the final inspection from the local enforcement agency as defined in s. 553.71.

6.~~4.~~ Any other pertinent information deemed necessary by the department.

(b) The applicant shall respond to a request for additional information due to an incomplete application for an operating permit pursuant to s. 120.60. Upon receipt of an application, whether complete or incomplete, as required in s. 514.03 and as set forth under this section, the department shall review and provide to the local enforcement agency and the applicant any comment or proposed modifications on the information received pursuant to subparagraphs (a)1.-6.

Section 16. Paragraph (c) of subsection (1) of section 553.37, Florida Statutes, is amended to read:

553.37 Rules; inspections; and insignia.—

(1) The Florida Building Commission shall adopt within the Florida Building Code requirements for construction or modification of manufactured buildings and building modules, to address:

(c) ~~Minimum~~ Inspection criteria, which shall require the approved inspection agency to:

1. Observe the first building built, or with regard to components, observe the first unit assembled, after certification of the manufacturer, from start to finish, inspecting all subsystems: electrical, plumbing, structural, mechanical, or thermal.

2. Continue observation of the manufacturing process until the approved inspection agency determines that the manufacturer's quality control program, in conjunction with the application of the plans approved by the approved inspection agency, will result in a building and components that meet or exceed the applicable Florida Building Code requirements.

3. Thereafter, inspect each module produced during at least one point of the manufacturing process and inspect at least 75 percent of the subsystems of each module: electrical, plumbing, structural, mechanical, or thermal.

4. With respect to components, inspect at least 75 percent of the manufactured building components and at least 20 percent of the storage sheds that are not designed for human habitation and that have a floor area of 720 square feet or less.

Section 17. Section 553.721, Florida Statutes, is amended to read:

553.721 Surcharge.—In order for the Department of Business and Professional Regulation to administer and carry out the purposes of this part and related activities, there is created a surcharge, to be assessed at the rate of 1.5 percent of the permit fees associated with enforcement of the Florida Building Code as defined by the uniform account criteria and specifically the uniform account code for building permits adopted for local government financial reporting pursuant to s. 218.32. The minimum amount collected on any permit issued shall be $2. The unit of government responsible for collecting a permit fee pursuant to s. 125.56(4) or s. 166.201 shall collect the surcharge and electronically remit the funds collected to the department on a quarterly calendar basis for the preceding quarter and continuing each third month thereafter. The unit of government shall retain 10 percent of the surcharge collected to fund the participation of building departments in the national and state building code adoption processes and to provide education related to enforcement of the Florida Building Code. All funds remitted to the department pursuant to this section shall be deposited in the Professional Regulation Trust Fund. Funds collected from the surcharge shall be allocated to fund the Florida Building Commission and the Florida Building Code Compliance and Mitigation Program under s. 553.841. ~~Beginning in the 2013-2014 fiscal year,~~ Funds allocated to the Florida Building Code Compliance and Mitigation Program shall be $925,000 each fiscal year. The funds collected from the surcharge may not be used to fund research on techniques for mitigation of radon in existing buildings. Funds used by the department as well as funds to be transferred to the Department of Health shall be as prescribed in the annual General Appropriations Act. The department shall adopt rules governing the collection and remittance of surcharges pursuant to chapter 120.

Section 18. Subsection (15) of section 553.73, Florida Statutes, is amended, and subsection (18) is added to that section, to read:

553.73 Florida Building Code.—

(15) An agency or local government may not require that existing mechanical equipment located on or above the surface of a roof be installed in compliance with the requirements of the Florida Building Code except when ~~until~~ the equipment is being ~~required to be removed or~~ replaced or moved during reroofing and is not in compliance with the provisions of the Florida Building Code relating to roof-mounted mechanical units.

(18) In a single-family dwelling, make-up air is not required for range hood exhaust systems capable of exhausting:

(a) Four hundred cubic feet per minute or less; or

(b) More than 400 cubic feet per minute but no more than 800 cubic feet per minute if there are no gravity vent appliances within the conditioned living space of the structure.

Section 19. Subsection (1) of section 553.74, Florida Statutes, is amended to read:

553.74 Florida Building Commission.—

(1) The Florida Building Commission is created and located within the Department of Business and Professional Regulation for administrative purposes. Members are appointed by the Governor subject to confirmation by the Senate. The commission is composed of 27 ~~26~~ members, consisting of the following:

(a) One architect registered to practice in this state and actively engaged in the profession. The American Institute of Architects, Florida Section, is encouraged to recommend a list of candidates for consideration.

(b) One structural engineer registered to practice in this state and actively engaged in the profession. The Florida Engineering Society is encouraged to recommend a list of candidates for consideration.

(c) One air-conditioning or mechanical contractor certified to do business in this state and actively engaged in the profession. The Florida Air Conditioning Contractors Association, the Florida Refrigeration and Air Conditioning Contractors Association, and the Mechanical Contractors Association of Florida are encouraged to recommend a list of candidates for consideration.

(d) One electrical contractor certified to do business in this state and actively engaged in the profession. The Florida Association of Electrical

Contractors ~~Association~~ and the National Electrical Contractors Association, Florida Chapter, are encouraged to recommend a list of candidates for consideration.

(e) One member from fire protection engineering or technology who is actively engaged in the profession. The Florida Chapter of the Society of Fire Protection Engineers and the Florida Fire Marshals and Inspectors Association are encouraged to recommend a list of candidates for consideration.

(f) One general contractor certified to do business in this state and actively engaged in the profession. The Associated Builders and Contractors of Florida, the Florida Associated General Contractors Council, and the Union Contractors Association are encouraged to recommend a list of candidates for consideration.

(g) One plumbing contractor licensed to do business in this state and actively engaged in the profession. The Florida Association of Plumbing, Heating, and Cooling Contractors is encouraged to recommend a list of candidates for consideration.

(h) One roofing or sheet metal contractor certified to do business in this state and actively engaged in the profession. The Florida Roofing, Sheet Metal, and Air Conditioning Contractors Association and the Sheet Metal and Air Conditioning Contractors' ~~Contractors~~ National Association are encouraged to recommend a list of candidates for consideration.

(i) One residential contractor licensed to do business in this state and actively engaged in the profession. The Florida Home Builders Association is encouraged to recommend a list of candidates for consideration.

(j) Three members who are municipal or district codes enforcement officials, one of whom is also a fire official. The Building Officials Association of Florida and the Florida Fire Marshals and Inspectors Association are encouraged to recommend a list of candidates for consideration.

(k) One member who represents the Department of Financial Services.

(l) One member who is a county codes enforcement official. The Building Officials Association of Florida is encouraged to recommend a list of candidates for consideration.

(m) One member of a Florida-based organization of persons with disabilities or a nationally chartered organization of persons with disabilities with chapters in this state.

(n) One member of the manufactured buildings industry who is licensed to do business in this state and is actively engaged in the industry. The Florida Manufactured Housing Association is encouraged to recommend a list of candidates for consideration.

(o) One mechanical or electrical engineer registered to practice in this state and actively engaged in the profession. The Florida Engineering Society is encouraged to recommend a list of candidates for consideration.

(p) One member who is a representative of a municipality or a charter county. The Florida League of Cities and the Florida Association of Counties are encouraged to recommend a list of candidates for consideration.

(q) One member of the building products manufacturing industry who is authorized to do business in this state and is actively engaged in the industry. The Florida Building Material Association, the Florida Concrete and Product ~~Products~~ Association, and the Fenestration Manufacturers Association are encouraged to recommend a list of candidates for consideration.

(r) One member who is a representative of the building owners and managers industry who is actively engaged in commercial building ownership or management. The Building Owners and Managers Association is encouraged to recommend a list of candidates for consideration.

(s) One member who is a representative of the insurance industry. The Florida Insurance Council is encouraged to recommend a list of candidates for consideration.

(t) One member who is a representative of public education.

(u) One member who is a swimming pool contractor licensed to do business in this state and actively engaged in the profession. The Florida Swimming Pool Association and the United Pool and Spa Association are encouraged to recommend a list of candidates for consideration.

(v) One member who is a representative of the green building industry and who is a third-party commission agent, a Florida board member of the United States Green Building Council or Green Building Initiative, a professional who is accredited under the International Green Construction Code (IGCC), or a professional who is accredited under Leadership in Energy and Environmental Design (LEED).

(w) One member who is a representative of a natural gas distribution system and who is actively engaged in the distribution of natural gas in this state. The Florida Natural Gas Association is encouraged to recommend a list of candidates for consideration.

(x) One member who is a representative of the Department of Agriculture and Consumer Services' Office of Energy. The Commissioner of Agriculture is encouraged to recommend a list of candidates for consideration.

(y)~~(x)~~ One member who shall be the chair.

~~Any person serving on the commission under paragraph (e) or paragraph (h) on October 1, 2003, and who has served less than two full terms is eligible for reappointment to the commission regardless of whether he or she meets the new qualification.~~

Section 20. Subsection (7) is added to section 553.77, Florida Statutes, to read:

553.77 Specific powers of the commission.—

(7) Building officials shall recognize and enforce variance orders issued by the Department of Health pursuant to s. 514.0115(5), including any conditions attached to the granting of the variance.

Section 21. Section 553.775, Florida Statutes, is amended to read:

553.775 Interpretations.—

(1) It is the intent of the Legislature that the Florida Building Code and the Florida Accessibility Code for Building Construction be interpreted by building officials, local enforcement agencies, and the commission in a manner that protects the public safety, health, and welfare at the most reasonable cost to the consumer by ensuring uniform interpretations throughout the state and by providing processes for resolving disputes regarding interpretations of the Florida Building Code and the Florida Accessibility Code for Building Construction which are just and expeditious.

(2) Local enforcement agencies, local building officials, state agencies, and the commission shall interpret provisions of the Florida Building Code and the Florida Accessibility Code for Building Construction in a manner that is consistent with declaratory statements and interpretations entered by the commission, except that conflicts between the Florida Fire Prevention Code and the Florida Building Code shall be resolved in accordance with s. 553.73(11)(c) and (d).

(3) The following procedures may be invoked regarding interpretations of the Florida Building Code or the Florida Accessibility Code for Building Construction:

(a) Upon written application by any substantially affected person or state agency or by a local enforcement agency, the commission shall issue declaratory statements pursuant to s. 120.565 relating to the enforcement or administration by local governments of the Florida Building Code or the Florida Accessibility Code for Building Construction.

(b) When requested in writing by any substantially affected person or state agency or by a local enforcement agency, the commission shall issue a declaratory statement pursuant to s. 120.565 relating to this part and ss. 515.25, 515.27, 515.29, and 515.37. Actions of the commission are subject to judicial review under s. 120.68.

(c) The commission shall review decisions of local building officials and local enforcement agencies regarding interpretations of the Florida Building Code or the Florida Accessibility Code for Building Construction after the local board of appeals has considered the decision, if such board exists, and if such appeals process is concluded within 25 business days.

1. The commission shall coordinate with the Building Officials Association of Florida, Inc., to designate panels composed of five members to hear requests to review decisions of local building officials. The members must be licensed as building code administrators under part XII of chapter 468 and must have experience interpreting and enforcing provisions of the Florida Building Code and the Florida Accessibility Code for Building Construction.

2. Requests to review a decision of a local building official interpreting provisions of the Florida Building Code or the Florida Accessibility Code for Building Construction may be initiated by any substantially affected person, including an owner or builder subject to a decision of a local building official or an association of owners or builders having members who are subject to a

decision of a local building official. In order to initiate review, the substantially affected person must file a petition with the commission. The commission shall adopt a form for the petition, which shall be published on the Building Code Information System. The form shall, at a minimum, require the following:

a. The name and address of the county or municipality in which provisions of the Florida Building Code or the Florida Accessibility Code for Building Construction are being interpreted.

b. The name and address of the local building official who has made the interpretation being appealed.

c. The name, address, and telephone number of the petitioner; the name, address, and telephone number of the petitioner's representative, if any; and an explanation of how the petitioner's substantial interests are being affected by the local interpretation of the Florida Building Code or the Florida Accessibility Code for Building Construction.

d. A statement of the provisions of the Florida Building Code or the Florida Accessibility Code for Building Construction which are being interpreted by the local building official.

e. A statement of the interpretation given to provisions of the Florida Building Code or the Florida Accessibility Code for Building Construction by the local building official and the manner in which the interpretation was rendered.

f. A statement of the interpretation that the petitioner contends should be given to the provisions of the Florida Building Code or the Florida Accessibility Code for Building Construction and a statement supporting the petitioner's interpretation.

g. Space for the local building official to respond in writing. The space shall, at a minimum, require the local building official to respond by providing a statement admitting or denying the statements contained in the petition and a statement of the interpretation of the provisions of the Florida Building Code or the Florida Accessibility Code for Building Construction which the local jurisdiction or the local building official contends is correct, including the basis for the interpretation.

3. The petitioner shall submit the petition to the local building official, who shall place the date of receipt on the petition. The local building official shall respond to the petition in accordance with the form and shall return the petition along with his or her response to the petitioner within 5 days after receipt, exclusive of Saturdays, Sundays, and legal holidays. The petitioner may file the petition with the commission at any time after the local building official provides a response. If no response is provided by the local building official, the petitioner may file the petition with the commission 10 days after submission of the petition to the local building official and shall note that the local building official did not respond.

4. Upon receipt of a petition that meets the requirements of subparagraph 2., the commission shall immediately provide copies of the petition to a panel, and the commission shall publish the petition, including any response submitted by the local building official, on the Building Code Information System in a manner that allows interested persons to address the issues by posting comments.

5. The panel shall conduct proceedings as necessary to resolve the issues; shall give due regard to the petitions, the response, and to comments posed on the Building Code Information System; and shall issue an interpretation regarding the provisions of the Florida Building Code or the Florida Accessibility Code for Building Construction within 21 days after the filing of the petition. The panel shall render a determination based upon the Florida Building Code or the Florida Accessibility Code for Building Construction or, if the code is ambiguous, the intent of the code. The panel's interpretation shall be provided to the commission, which shall publish the interpretation on the Building Code Information System and in the Florida Administrative Register. The interpretation shall be considered an interpretation entered by the commission, and shall be binding upon the parties and upon all jurisdictions subject to the Florida Building Code or the Florida Accessibility Code for Building Construction, unless it is superseded by a declaratory statement issued by the Florida Building Commission or by a final order entered after an appeal proceeding conducted in accordance with subparagraph 7.

6. It is the intent of the Legislature that review proceedings be completed within 21 days after the date that a petition seeking review is filed with the commission, and the time periods set forth in this paragraph may be waived only upon consent of all parties.

7. Any substantially affected person may appeal an interpretation rendered by a hearing officer panel by filing a petition with the commission. Such appeals shall be initiated in accordance with chapter 120 and the uniform rules of procedure and must be filed within 30 days after publication of the interpretation on the Building Code Information System or in the Florida Administrative Register. Hearings shall be conducted pursuant to chapter 120 and the uniform rules of procedure. Decisions of the commission are subject to judicial review pursuant to s. 120.68. The final order of the commission is binding upon the parties and upon all jurisdictions subject to the Florida Building Code or the Florida Accessibility Code for Building Construction.

8. The burden of proof in any proceeding initiated in accordance with subparagraph 7. is on the party who initiated the appeal.

9. In any review proceeding initiated in accordance with this paragraph, including any proceeding initiated in accordance with subparagraph 7., the fact that an owner or builder has proceeded with construction may not be grounds for determining an issue to be moot if the issue is one that is likely to arise in the future.

This paragraph provides the exclusive remedy for addressing requests to review local interpretations of the Florida Building Code or the Florida Accessibility Code for Building Construction and appeals from review proceedings.

(d) Upon written application by any substantially affected person, contractor, or designer, or a group representing a substantially affected person, contractor, or designer, the commission shall issue or cause to be issued a formal interpretation of the Florida Building Code or the Florida Accessibility Code for Building Construction as prescribed by paragraph (c).

(e) Local decisions declaring structures to be unsafe and subject to repair or demolition are not subject to review under this subsection and may not be appealed to the commission if the local governing body finds that there is an immediate danger to the health and safety of the public.

(f) Upon written application by any substantially affected person, the commission shall issue a declaratory statement pursuant to s. 120.565 relating to an agency's interpretation and enforcement of the specific provisions of the Florida Building Code or the Florida Accessibility Code for Building Construction which the agency is authorized to enforce. This subsection does not provide any powers, other than advisory, to the commission with respect to any decision of the State Fire Marshal made pursuant to chapter 633.

(g) The commission may designate a commission member who has demonstrated expertise in interpreting building plans to attend each meeting of the advisory council created in s. 553.512. The commission member may vary from meeting to meeting, shall serve on the council in a nonvoting capacity, and shall receive per diem and expenses as provided in s. 553.74(3).

(h) The commission shall by rule establish an informal process of rendering nonbinding interpretations of the Florida Building Code and the Florida Accessibility Code for Building Construction. The commission is specifically authorized to refer interpretive issues to organizations that represent those engaged in the construction industry. The commission shall immediately implement the process before completing formal rulemaking. It is the intent of the Legislature that the commission create a process to refer questions to a small, rotating group of individuals licensed under part XII of chapter 468, to which a party may pose questions regarding the interpretation of code provisions. It is the intent of the Legislature that the process provide for the expeditious resolution of the issues presented and publication of the resulting interpretation on the Building Code Information System. Such interpretations shall be advisory only and nonbinding on the parties and the commission.

(4) In order to administer this section, the commission may adopt by rule and impose a fee for filing requests for declaratory statements and binding and nonbinding interpretations to recoup the cost of the proceedings which may not exceed $125 for each request for a nonbinding interpretation and $250 for each request for a binding review or interpretation. For proceedings conducted by or in coordination with a third party, the rule may provide that

payment be made directly to the third party, who shall remit to the department that portion of the fee necessary to cover the costs of the department.

~~(5) The commission may render declaratory statements in accordance with s. 120.565 relating to the provisions of the Florida Accessibility Code for Building Construction not attributable to the Americans with Disabilities Act Accessibility Guidelines. Notwithstanding the other provisions of this section, the Florida Accessibility Code for Building Construction and chapter 11 of the Florida Building Code may not be interpreted by, and are not subject to review under, any of the procedures specified in this section. This subsection has no effect upon the commission's authority to waive the Florida Accessibility Code for Building Construction as provided by s. 553.512.~~

Section 22. Effective October 1, 2014, present subsections (11) through (18) of section 553.79, Florida Statutes, are redesignated as subsections (12) through (19), respectively, a new subsection (11) is added to that section, and present subsection (18) is amended, to read:

553.79 Permits; applications; issuance; inspections.—

(11) The local enforcing agency may not issue a building permit to construct, develop, or modify a public swimming pool without proof of application, whether complete or incomplete, for an operating permit pursuant to s. 514.031. A certificate of completion or occupancy may not be issued until such operating permit is issued. The local enforcing agency shall conduct their review of the building permit application upon filing and in accordance with this chapter. The local enforcing agency may confer with the Department of Health, if necessary, but may not delay the building permit application review while awaiting comment from the Department of Health.

(19)~~(18)~~ For the purpose of inspection and record retention, site plans or building permits ~~for a building~~ may be maintained in the original form or in the form of an electronic copy at the worksite. These plans and permits must be open to inspection by the building official or a duly authorized representative, as required by the Florida Building Code.

Section 23. Paragraph (b) of subsection (6) of section 553.80, Florida Statutes, is amended to read:

553.80 Enforcement.—

(6) Notwithstanding any other law, state universities, community colleges, and public school districts shall be subject to enforcement of the Florida Building Code under this part.

(b) If a state university, state community college, or public school district elects to use a local government's code enforcement offices:

1. Fees charged by counties and municipalities for enforcement of the Florida Building Code on buildings, structures, and facilities of state universities, state colleges, and public school districts may not be more than the actual labor and administrative costs incurred for plans review and inspections to ensure compliance with the code.

2. Counties and municipalities shall expedite building construction permitting, building plans review, and inspections of projects of state universities, state community colleges, and public schools ~~school districts~~ that are subject to the Florida Building Code according to guidelines established by the Florida Building Commission.

3. A party substantially affected by an interpretation of the Florida Building Code by the local government's code enforcement offices may appeal the interpretation to the local government's board of adjustment and appeal or to the commission under s. 553.775 if no local board exists. The decision of a local board is reviewable in accordance with s. 553.775.

This part may not be construed to authorize counties, municipalities, or code enforcement districts to conduct any permitting, plans review, or inspections not covered by the Florida Building Code. Any actions by counties or municipalities not in compliance with this part may be appealed to the Florida Building Commission. The commission, upon a determination that actions not in compliance with this part have delayed permitting or construction, may suspend the authority of a county, municipality, or code enforcement district to enforce the Florida Building Code on the buildings, structures, or facilities of a state university, state community college, or public school district and provide for code enforcement at the expense of the state university, state community college, or public school district.

Section 24. Subsections (1) and (2) of section 553.841, Florida Statutes, are amended to read:

553.841 Building code compliance and mitigation program.—

(1) The Legislature finds that knowledge and understanding by persons licensed or employed in the design and construction industries of the importance and need for complying with the Florida Building Code and related laws is vital to the public health, safety, and welfare of this state, especially for protecting consumers and mitigating damage caused by hurricanes to residents and visitors to the state. The Legislature further finds that the Florida Building Code can be effective only if all participants in the design and construction industries maintain a thorough knowledge of the code, code compliance and enforcement, duties related to consumers, and changes that ~~additions thereto which~~ improve construction standards, project completion, and compliance of design and construction to protect against consumer harm, storm damage, and other damage. Consequently, the Legislature finds that there is a need for a program to provide ongoing education and outreach activities concerning compliance with the Florida Building Code, the Florida Fire Prevention Code, construction plan and permitting requirements, construction liens, and hurricane mitigation.

(2) The Department of Business and Professional Regulation shall administer a program, designated as the Florida Building Code Compliance and Mitigation Program, to develop, coordinate, and maintain education and outreach to persons required to comply with the Florida Building Code and related provisions as specified in subsection (1) and ensure consistent education, training, and communication of the code's requirements, including, but not limited to, methods for design and construction compliance and mitigation of storm-related damage. The program shall also operate a clearinghouse through which design, construction, and building code enforcement licensees, suppliers, and consumers in this state may find others in order to exchange information relating to mitigation and facilitate repairs in the aftermath of a natural disaster.

Section 25. Section 553.883, Florida Statutes, is created to read:

553.883 Smoke alarms in one-family and two-family dwellings and townhomes.—One-family and two-family dwellings and townhomes undergoing a repair, or a level 1 alteration as defined in the Florida Building Code, may use smoke alarms powered by 10-year nonremovable, nonreplaceable batteries in lieu of retrofitting such dwelling with smoke alarms powered by the dwelling's electrical system. Effective January 1, 2015, a battery-powered smoke alarm that is newly installed or replaces an existing battery-powered smoke alarm must be powered by a nonremovable, nonreplaceable battery that powers the alarm for at least 10 years. The battery requirements of this section do not apply to a fire alarm, smoke detector, smoke alarm, or ancillary component that is electronically connected as a part of a centrally monitored or supervised alarm system.

Section 26. Subsection (3) of section 553.993, Florida Statutes, is amended to read:

553.993 Definitions.—For purposes of this part:

(3) "Building energy-efficiency rating system" means a whole building energy evaluation system that provides a reliable and scientifically-based analysis of a building's energy consumption or energy features and allows a comparison to similar building types in similar climate zones where applicable. Specifically, the rating system shall use standard calculations, formulas, and scoring methods; be applicable nationally; compare a building to a clearly defined and researched baseline or benchmark; require qualified professionals to conduct the rating or assessment; and provide a labeling and recognition program with specific criteria or levels. Residential program benchmarks for new construction must be consistent with national building standards. Residential building program benchmarks for existing construction must be consistent with national home energy rating standards. The building energy-efficiency rating system shall require at least one level of oversight performed by an organized and balanced group of professionals with subject matter expertise in energy efficiency, energy rating, and evaluation methods ~~established by the Residential Energy Services Network, the Commercial Energy Services Network, the Building Performance Institute, or the Florida Solar Energy Center~~.

Section 27. Subsection (15) of section 633.202, Florida Statutes, is amended to read:

633.202 Florida Fire Prevention Code.—

(15)~~(a)~~ For one-story or two-story structures that are less than 10,000 square feet, whose occupancy is defined in the Florida Building Code and the Florida Fire Prevention Code as business or mercantile, a fire official shall enforce the wall fire-rating provisions for occupancy separation as defined in the Florida Building Code.

(16)(a)~~(b)~~ A structure, located on property that is classified for ad valorem purposes as agricultural, which is part of a farming or ranching operation, in which the occupancy is limited by the property owner to no more than 35 persons, and which is not used by the public for direct sales or as an educational outreach facility, is exempt from the Florida Fire Prevention Code, including the national codes and Life Safety Code incorporated by reference. This paragraph does not include structures used for residential or assembly occupancies, as defined in the Florida Fire Prevention Code.

(b) A tent up to 30 feet by 30 feet is exempt from the Florida Fire Prevention Code, including the national codes incorporated by reference.

Section 28. Subsection (1) of section 633.212, Florida Statutes, is amended to read:

633.212 Legislative intent; informal interpretations of the Florida Fire Prevention Code.—It is the intent of the Legislature that the Florida Fire Prevention Code be interpreted by fire officials and local enforcement agencies in a manner that reasonably and cost-effectively protects the public safety, health, and welfare; ensures uniform interpretations throughout this state; and provides just and expeditious processes for resolving disputes regarding such interpretations. It is the further intent of the Legislature that such processes provide for the expeditious resolution of the issues presented and that the resulting interpretation of such issues be published on the website of the division.

(1) The division shall by rule establish an informal process of rendering nonbinding interpretations of the Florida Fire Prevention Code. The division may contract with and refer interpretive issues to a third party, selected based upon cost effectiveness, quality of services to be performed, and other performance-based criteria, which has experience in interpreting and enforcing the Florida Fire Prevention Code. It is the intent of the Legislature that the division establish a Fire Code Interpretation Committee composed of seven persons and seven alternates, equally representing each area of the state, to which a party can pose questions regarding the interpretation of the Florida Fire Prevention Code provisions. The alternate member may respond to a nonbinding interpretation if a ~~the~~ member ~~notifies the Fire Code Interpretation Committee that he or she~~ is unable to respond.

Section 29. Except as otherwise provided in this act, this act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to building construction policies; amending s. 162.12, F.S.; providing an additional method for local governments to provide notices to alleged code enforcement violators; amending s. 373.323, F.S.; revising the requirements of an applicant to take the water well contractor licensure examination; amending s. 377.6015, F.S.; removing a provision relating to representation in the Southern States Energy Compact; amending s. 377.703, F.S.; requiring the Department of Agriculture and Consumer Services to include in its annual report recommendations for energy efficiency; expanding the promotion of the development and use of renewable energy resources from goals related to solar energy to renewable energy in general; requiring the department to cooperate with the Florida Energy Systems Consortium in the development and use of renewable energy resources; amending s. 377.712, F.S.; authorizing the Commissioner of Agriculture to appoint a member to the Southern States Energy Board; authorizing the member appointed by the Governor to approve proposed activities relating to furtherance of the Southern States Energy Compact; amending s. 377.801, F.S.; conforming a cross-reference; amending s. 377.802, F.S.; amending the purpose of the Florida Energy and Climate Protection Act; amending s. 377.803, F.S.; conforming provisions to changes made by the act; repealing ss. 377.806 and 377.807, F.S., relating to the Solar Energy System Incentives Program and the Energy-Efficient Appliance Rebate Program, respectively; creating s. 377.815, F.S.; authorizing the department to post on its website information relating to alternative fueling stations or electric vehicle charging stations; defining the term "alternative fuel"; authorizing the owner or operator of an alternative fueling station or an electric vehicle charging station to report certain information; creating s. 377.816, F.S.; defining terms; requiring the Office of Energy to establish a program for allocating or reallocating a federally qualified energy conservation bond volume limitation; providing program requirements; amending s. 440.103, F.S.; authorizing an employer to present certain documents electronically or physically in order to show proof and certify to the permit issuer that it has secured compensation for its employees; authorizing site plans or electronically transferred building permits to be maintained at the worksite in their original form or by electronic copy; requiring such plans or permits to be open to inspection by the building official or authorized representative; amending s. 514.0115, F.S.; authorizing the Department of Health to grant certain variances relating to public swimming pools and bathing places; amending s. 514.03, F.S.; requiring application for an operating permit before filing an application for a building permit for a public swimming pool; amending s. 514.031, F.S.; providing additional requirements for obtaining a public swimming pool operating permit; providing a procedure for an applicant to respond to a request for additional information; requiring the Department of Health to review and provide to the local enforcement agency and the applicant any comments or proposed modifications to information submitted in the application; amending s. 553.37, F.S.; specifying inspection criteria for construction or modification of manufactured buildings or modules; amending s. 553.721, F.S.; making a technical change; amending s. 553.73, F.S.; authorizing an agency or local government to require rooftop equipment to be installed in compliance with the Florida Building Code if the equipment is being replaced or removed during reroofing and is not in compliance with the Florida Building Code's roof-mounted mechanical units requirements; providing that make-up air is not required for certain range hood exhaust systems; amending s. 553.74, F.S.; adding a member to the Florida Building Commission as a representative of the Department of Agriculture and Consumer Services' Office of Energy; deleting obsolete provisions; amending s. 553.77, F.S.; requiring building officials to recognize and enforce certain variance orders issued by the Department of Health; amending s. 553.775, F.S.; authorizing building officials, local enforcement agencies, and the Florida Building Commission to interpret the Florida Accessibility Code for Building Construction; specifying procedures for such interpretations; deleting provisions relating to declaratory statements and interpretations of the Florida Accessibility Code for Building Construction, to conform; amending s. 553.79, F.S.; prohibiting a local enforcing agency from issuing a building permit for a public swimming pool without proof of application for an operating permit; requiring issuance of an operating permit before a certificate of completion or occupancy is issued; requiring the local enforcing agency to review the building permit application upon filing; authorizing such agency to confer with the Department of Health if it doesn't delay review of the application; authorizing site plans or building permits to be maintained at the worksite in their original form or in the form of an electronic copy; requiring the permit to be open to inspection; amending s. 553.80, F.S.; requiring counties and municipalities to expedite building construction permitting, building plans review, and inspections of projects of certain public schools, rather than certain public school districts; amending s. 553.841, F.S.; revising education and training requirements of the Florida Building Code Compliance and Mitigation Program; creating s. 553.883, F.S.; authorizing use of smoke alarms powered by 10-year nonremovable, nonreplaceable batteries in certain circumstances; requiring use of such alarms by a certain date; providing an exemption; amending s. 553.993, F.S.; redefining the term "building energy-efficiency rating system" to require consistency with certain national standards for new construction and existing construction; providing for oversight; amending s. 633.202, F.S.; exempting certain tents from the Florida Fire Prevention Code; amending s. 633.212, F.S.; removing the requirement that an alternate member of the Fire Code Interpretation Committee provide notice to the committee in order to respond to a nonbinding interpretation when a member is unable to respond; providing effective dates.

On motion by Rep. J. Diaz, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/HB 7147**. The vote was:

Session Vote Sequence: 874

Representative Coley in the Chair.

Yeas—117

Adkins	Edwards	Moraitis	Santiago
Ahern	Eisnaugle	Moskowitz	Saunders
Albritton	Fitzenhagen	Murphy	Schenck
Antone	Fresen	Nelson	Schwartz
Artiles	Fullwood	Nuñez	Slosberg
Baxley	Gaetz	Oliva	Smith
Berman	Gibbons	O'Toole	Spano
Beshears	Gonzalez	Pafford	Stafford
Bileca	Goodson	Passidomo	Stark
Boyd	Grant	Patronis	Steube
Bracy	Hager	Perry	Stewart
Brodeur	Harrell	Peters	Stone
Broxson	Hill	Pigman	Taylor
Caldwell	Holder	Pilon	Thurston
Campbell	Hood	Powell	Tobia
Castor Dentel	Hooper	Pritchett	Torres
Clarke-Reed	Hudson	Rader	Trujillo
Clelland	Hutson	Rangel	Van Zant
Coley	Ingram	Raschein	Waldman
Combee	Jones, M.	Raulerson	Watson, B.
Corcoran	Jones, S.	Ray	Watson, C.
Crisafulli	Kerner	Reed	Weatherford
Cruz	La Rosa	Renuart	Williams, A.
Cummings	Lee	Richardson	Wood
Danish	Magar	Roberson, K.	Workman
Davis	Mayfield	Rodrigues, R.	Young
Diaz, J.	McBurney	Rodriguez, J.	Zimmermann
Diaz, M.	McGhee	Rogers	
Dudley	McKeel	Rooney	
Eagle	Metz	Rouson	

Nays—1
Rehwinkel Vasilinda

Votes after roll call:
Yeas—Raburn
Yeas to Nays—Raburn
Nays to Yeas—Raburn

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 731, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 731—A bill to be entitled An act relating to the POW-MIA Chair of Honor Memorial; creating s. 265.0031, F.S.; providing legislative intent; defining the term "Capitol Complex"; establishing the POW-MIA Chair of Honor Memorial; authorizing the Florida chapters of Rolling Thunder, Inc., to fund the memorial; requiring the Department of Management Services to designate an area of the Capitol Complex for the memorial; requiring the department to consult with the Department of Veterans' Affairs and the Florida chapters of Rolling Thunder, Inc., regarding specific aspects of the memorial; providing an effective date.

(Amendment Bar Code: 807088)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Section 265.0031, Florida Statutes, is created to read:

265.0031 POW-MIA Chair of Honor Memorial.—

(1) It is the intent of the Legislature to recognize and honor the sacrifices endured by members of the Armed Forces of the United States who were held as prisoners of war or remain missing in action.

(2) For purposes of this section, the term "Capitol Complex" has the same meaning as in s. 281.01.

(3) There is established the POW-MIA Chair of Honor Memorial.

(a) The POW-MIA Chair of Honor Memorial shall be funded by the Florida chapters of Rolling Thunder, Inc., without appropriation of state funds.

(b) The Department of Management Services shall approve the design and placement of the POW-MIA Chair of Honor Memorial in the Capitol Complex. The Department of Management Services must consider recommendations from the Department of Veterans' Affairs, the Florida chapters of Rolling Thunder, Inc., and the Florida Historical Commission in determining the appropriate design and placement of the memorial. The Department of Management Services shall coordinate with the Division of Historical Resources of the Department of State regarding the memorial's design and placement subject to the division's powers and duties under s. 267.031.

Section 2. Section 265.111, Florida Statutes, is created to read:

265.111 Capitol Complex; monuments.—

(1) For purposes of this section, the term "monument" means a permanent structure such as a marker, statue, sculpture, plaque, or other artifice, including living plant material, placed in remembrance or recognition of a significant person or event in Florida history. The term does not include any "Official Florida Historical Marker" as defined in s. 267.021.

(2) The construction and placement of a monument on the premises of the Capitol Complex, as defined in s. 281.01, is prohibited unless authorized by general law and unless the design and placement of the monument is approved by the Department of Management Services after considering the recommendations of the Florida Historical Commission, pursuant to s. 267.0612(9). The Department of Management Services shall coordinate with the Division of Historical Resources of the Department of State regarding a monument's design and placement subject to the division's powers and duties under s. 267.031.

(3) The Department of Management Services, in consultation with the Florida Historical Commission, shall set aside an area of the Capitol Complex, not including the State Capital Circle Office Complex, and dedicate a memorial garden on which authorized monuments shall be placed.

Section 3. Subsection (9) is added to section 267.0612, Florida Statutes, to read:

267.0612 Florida Historical Commission; creation; membership; powers and duties.—In order to enhance public participation and involvement in the preservation and protection of the state's historic and archaeological sites and properties, there is created within the Department of State the "Florida Historical Commission." The commission shall serve in an advisory capacity to the director of the Division of Historical Resources to assist the director in carrying out the purposes, duties, and responsibilities of the division, as specified in this chapter.

(9) The commission shall provide recommendations to the Department of Management Services on the design and placement of monuments authorized by general law to be placed on the premises of the Capitol Complex pursuant to s. 265.111.

Section 4. The provisions of s. 265.111, Florida Statutes, as created by this act, do not apply to a monument constructed and placed on the premises of the Capitol Complex before July 1, 2014.

Section 5. This act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to monuments on the Capitol Complex; creating s. 265.0031, F.S.; providing legislative intent; defining the term "Capitol Complex"; establishing the POW-MIA Chair of Honor Memorial; authorizing the

Florida chapters of Rolling Thunder, Inc., to fund the memorial; requiring the Department of Management Services to consider recommendations of the Department of Veterans' Affairs, the Florida chapters of Rolling Thunder, Inc., and the Florida Historical Commission, regarding specific aspects of the memorial; requiring the Department of Management Services to coordinate with the Division of Historical Resources regarding design and placement; creating s. 265.111, F.S.; defining the term "monument"; prohibiting the construction and placement of a monument on the premises of the Capitol Complex unless authorized by general law and approved by the Department of Management Services; requiring the Department of Management Services to coordinate with the Division of Historical Resources regarding design and placement of a monument; requiring the Department of Management Services to set aside an area of the Capitol Complex for a memorial garden; establishing requirements for the memorial garden; amending s. 267.0612, F.S.; revising the powers and duties of the Florida Historical Commission to conform to changes made by the act; providing for applicability; providing an effective date.

On motion by Rep. Hood, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/HB 731**. The vote was:

Session Vote Sequence: 875

Representative Coley in the Chair.

Yeas—117

Adkins	Edwards	Moraitis	Santiago
Ahern	Eisnaugle	Moskowitz	Saunders
Albritton	Fitzenhagen	Murphy	Schenck
Antone	Fresen	Nelson	Schwartz
Artiles	Fullwood	Nuñez	Slosberg
Baxley	Gaetz	Oliva	Smith
Berman	Gibbons	O'Toole	Spano
Beshears	Gonzalez	Pafford	Stafford
Bileca	Goodson	Passidomo	Stark
Boyd	Grant	Patronis	Steube
Bracy	Hager	Perry	Stewart
Brodeur	Harrell	Peters	Stone
Broxson	Hill	Pigman	Taylor
Caldwell	Holder	Pilon	Thurston
Campbell	Hood	Powell	Tobia
Castor Dentel	Hooper	Pritchett	Torres
Clarke-Reed	Hudson	Rader	Trujillo
Clelland	Hutson	Rangel	Van Zant
Coley	Ingram	Raschein	Waldman
Combee	Jones, M.	Raulerson	Watson, B.
Corcoran	Jones, S.	Ray	Watson, C.
Crisafulli	Kerner	Reed	Weatherford
Cruz	La Rosa	Rehwinkel Vasilinda	Williams, A.
Cummings	Lee	Renuart	Wood
Danish	Magar	Richardson	Workman
Davis	Mayfield	Roberson, K.	Young
Diaz, J.	McBurney	Rodrigues, R.	Zimmermann
Diaz, M.	McGhee	Rodríguez, J.	
Dudley	McKeel	Rogers	
Eagle	Metz	Rooney	

Nays—None

Votes after roll call:
Yeas—Raburn, Rouson

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 (261621); amended House Amendment 2 (107357) with Senate Amendment 1 (961708), concurred in the same as amended, and passed CS for CS for SB 1012 as amended, and requests the concurrence of the House.

Debbie Brown, Secretary

CS for CS for SB 1012—A bill to be entitled An act relating to financial institutions; amending s. 655.005, F.S.; revising the definition of "related interest"; creating s. 655.017, F.S.; preempting to the state the regulation of certain financial or lending activities of entities subject to the jurisdiction of the office or other regulatory agencies; providing that counties and municipalities may engage in investigations and proceedings against financial institutions that are not preempted; requiring a financial institution to notify the office if such local action is commenced; providing for the office's sole and exclusive jurisdiction in certain cases; providing applicability; amending s. 655.0322, F.S.; revising provisions relating to prohibited acts and practices by a financial institution; applying certain provisions to affiliates; amending s. 655.034, F.S.; authorizing the circuit court to issue an injunction in order to protect the interests of the depositors, members, creditors, or stockholders of a financial institution and the public's interest in the safety and soundness of the financial institution system; defining "formal enforcement action"; amending s. 655.037, F.S.; conforming a cross-reference; amending s. 655.0385, F.S.; prohibiting a director or executive officer from concurrently serving as a director or officer in a financial institution or affiliate in the same geographical area or the same major business market area unless waived by the Office of Financial Regulation; amending s. 655.041, F.S.; revising provisions relating to administrative fines; clarifying that the office may initiate administrative proceedings for violations of rules; providing that fines for violations begin accruing immediately upon the service of a complaint; applying certain provisions to affiliates; revising the applications for imposing a fine; amending s. 655.045, F.S.; requiring the office to conduct an examination of a financial institution within a specified period; amending s. 655.057, F.S.; conforming a cross-reference; providing that specified records are not considered a waiver of privileges or legal rights in certain proceedings; clarifying who has a right to copy member or shareholder records; creating s. 655.0591, F.S.; providing notice requirements and procedures that allow a financial institution to protect trade secrets included in documents submitted to the office; amending s. 655.50, F.S.; revising provisions relating to the control of money laundering to also include terrorist financing; adding and revising definitions; requiring a financial institution to have a BSA/AML compliance officer; revising records requirements; updating cross-references; amending s. 655.85, F.S.; clarifying that an institution may impose a fee for the settlement of a check under certain circumstances; providing legislative intent; amending s. 655.921, F.S.; revising provisions relating to business transactions by an out-of-state financial institution; providing that such institution may file suit to collect a security interest in collateral; amending s. 655.922, F.S.; revising provisions relating to the name of a financial institution; prohibiting certain financial institutions from using a name that may mislead consumers; authorizing the office to seek court orders to annul or dissolve a business entity for certain violations and to issue emergency cease and desist orders; amending s. 655.948, F.S.; requiring a financial institution to notify the office of any investigations or proceedings initiated by a county or municipality against the institution within a specified timeframe; creating s. 655.955, F.S.; providing that a financial institution is not civilly liable solely by virtue of extending credit to a person; amending s. 657.008, F.S.; requiring certain credit unions seeking to establish a branch office to submit an application to the office for examination and approval; providing the criteria for the examination; amending s. 657.028, F.S.; revising provisions relating to prohibited activities of directors, officers, committee members, employees, and agents of credit unions; requiring the name and address of the credit manager to be submitted to the office; amending s. 657.041, F.S.; authorizing a credit union to pay health and accident insurance premiums and to fund employee benefit plans under certain circumstances; amending s. 658.12, F.S.; revising the definition of "trust business"; amending ss. 658.21 and 658.235, F.S.; conforming cross-references; repealing s. 658.49, F.S., relating to requirements for bank loans up to $50,000; amending ss. 663.02 and 663.09, F.S.; conforming provisions to changes made by the act; amending s. 663.12, F.S.; deleting an annual assessment imposed on certain international offices; amending s. 663.306, F.S.; conforming provisions to changes made by

the act; amending ss. 665.013, 665.033, 665.034, 667.003, 667.006, and 667.008, F.S.; conforming cross-references; providing an effective date.

(Amendment Bar Code: 961708)

Senate Amendment 1 to House Amendment 2—Delete lines 468 - 528 and insert:

Remove lines 2 through 99, and insert:
An act relating to financial services; amending s. 655.005, F.S.; revising the definition of "related interest"; creating s. 655.017, F.S.; preempting to the state the regulation of certain financial or lending activities of entities subject to the jurisdiction of the office or other regulatory agencies; providing that counties and municipalities may engage in investigations and proceedings against financial institutions that are not preempted; requiring a financial institution to notify the office if such local action is commenced; providing for the office's sole and exclusive jurisdiction in certain cases; providing applicability; amending s. 655.0322, F.S.; revising provisions relating to prohibited acts and practices by a financial institution; applying certain provisions to affiliates; amending s. 655.034, F.S.; authorizing the circuit court to issue an injunction in order to protect the interests of the depositors, members, creditors, or stockholders of a financial institution and the public's interest in the safety and soundness of the financial institution system; defining "formal enforcement action"; amending s. 655.037, F.S.; conforming a cross-reference; amending s. 655.0385, F.S.; prohibiting a director or executive officer from concurrently serving as a director or officer in a financial institution or affiliate in the same geographical area or the same major business market area unless waived by the Office of Financial Regulation; amending s. 655.041, F.S.; revising provisions relating to administrative fines; clarifying that the office may initiate administrative proceedings for violations of rules; providing that fines for violations begin accruing immediately upon the service of a complaint; applying certain provisions to affiliates; revising the applications for imposing a fine; amending s. 655.045, F.S.; requiring the office to conduct an examination of a financial institution within a specified period; amending s. 655.057, F.S.; conforming a cross-reference; providing that specified records are not considered a waiver of privileges or legal rights in certain proceedings; clarifying who has a right to copy member or shareholder records; creating s. 655.0591, F.S.; providing notice requirements and procedures that allow a financial institution to protect trade secrets included in documents submitted to the office; amending s. 655.50, F.S.; revising provisions relating to the control of money laundering to also include terrorist financing; adding and revising definitions; requiring a financial institution to have a BSA/AML compliance officer; revising records requirements; updating cross-references; amending s. 655.85, F.S.; clarifying that an institution may impose a fee for the settlement of a check under certain circumstances; providing legislative intent; amending s. 655.921, F.S.; revising provisions relating to business transactions by an out-of-state financial institution; providing that such institution may file suit to collect a security interest in collateral; amending s. 655.922, F.S.; revising provisions relating to the name of a financial institution; prohibiting certain financial institutions from using a name that may mislead consumers; authorizing the office to seek court orders to annul or dissolve a business entity for certain violations and to issue emergency cease and desist orders; amending s. 655.948, F.S.; requiring a financial institution to notify the office of any investigations or proceedings initiated by a county or municipality against the institution within a specified timeframe; creating s. 655.955, F.S.; providing that a financial institution is not civilly liable solely by virtue of extending credit to a person; amending s. 657.008, F.S.; requiring certain credit unions seeking to establish a branch office to submit an application to the office for examination and approval; providing the criteria for the examination; amending s. 657.028, F.S.; revising provisions relating to prohibited activities of directors, officers, committee members, employees, and agents of credit unions; requiring the name and address of the credit manager to be submitted to the office; amending s. 657.041, F.S.; authorizing a credit union to pay health and accident insurance premiums and to fund employee benefit plans under certain circumstances; amending s. 658.12, F.S.; revising the definition of "trust business"; amending ss. 658.21 and 658.235, F.S.; conforming cross-references; repealing s. 658.49, F.S., relating to requirements for bank loans up to $50,000; amending ss. 663.02 and 663.09, F.S.; conforming provisions to changes made by the act; amending s. 663.12, F.S.; deleting an annual assessment imposed on certain international offices; amending s. 663.306, F.S.; conforming provisions to changes made by the act; amending ss. 665.013, 665.033, 665.034, 667.003, 667.006, and 667.008, F.S.; conforming cross-references; amending s. 494.001, F.S.; providing and revising definitions; amending s. 494.0012, F.S.; authorizing the Office of Financial Regulation to conduct joint or concurrent examinations of licensees; amending s. 494.00255, F.S.; providing that violating specified rules is grounds for disciplinary action; repealing s. 494.0028, F.S., relating to arbitration of disputes involving certain agreements; amending ss. 494.00313 and 494.00322, F.S.; providing for change in license status if a licensed loan originator or mortgage broker fails to meet certain requirements for annual license renewal by specified dates; amending s. 494.0036, F.S.; providing guidelines for renewal of a mortgage broker branch office license; providing for change in license status if a licensed branch office fails to meet certain requirements for annual license renewal by specified dates; amending s. 494.0038, F.S.; deleting certain requirements regarding loan origination and disclosure; amending s. 494.004, F.S.; deleting a requirement that a licensee provide certain notice to a borrower in mortgage loan transactions; authorizing the Financial Services Commission to adopt rules prescribing the time by which a mortgage broker must file a report of condition; amending s. 494.0042, F.S.; conforming a cross-reference; repealing s. 494.00421, F.S., relating to required disclosures to borrowers in mortgage broker agreements by mortgage brokers receiving loan origination fees; amending s. 494.00611, F.S.; revising a cross-reference; amending s. 494.00612, F.S.; providing for change in license status if a licensed mortgage lender fails to meet certain requirements for annual license renewal by specified dates; amending s. 494.0066, F.S.; providing guidelines for renewal of a mortgage lender branch office license; providing for change in license status if a licensed branch office fails to meet certain requirements for annual license renewal by specified dates; amending s. 494.0067, F.S.; deleting requirements that a mortgage lender provide an applicant for a mortgage loan a good faith estimate of costs and written disclosures related to adjustable rate mortgages; deleting requirement that mortgage lender provide notice of material changes in terms of a mortgage loan to a borrower in mortgage loan transactions; revising period during which mortgage lenders may service loans without meeting certain requirements; authorizing the commission to adopt rules prescribing the time by which a mortgage lender must file a report of condition; repealing s. 494.0068, F.S., relating to required disclosures to borrowers by mortgage lenders before the borrower accepts certain fees; amending s. 494.007, F.S.; deleting the requirement that a mortgage lender disclose a certain fee and whether the fee is refundable; amending s. 494.0073, F.S.; conforming a cross-reference; repealing part IV of chapter 494, F.S., relating to the Florida Fair Lending Act; repealing s. 494.008, F.S., relating to conditions for mortgage loans of specified amounts secured by vacant land; providing an effective date.

On motion by Rep. Broxson, the House concurred in **Senate Amendment 1 to House Amendment 2**.

The question recurred on the passage of **CS for CS for SB 1012**. The vote was:

Session Vote Sequence: 876

Representative Coley in the Chair.

Yeas—118

Adkins	Bileca	Clarke-Reed	Danish
Ahern	Boyd	Clelland	Davis
Albritton	Bracy	Coley	Diaz, J.
Antone	Brodeur	Combee	Diaz, M.
Artiles	Broxson	Corcoran	Dudley
Baxley	Caldwell	Crisafulli	Eagle
Berman	Campbell	Cruz	Edwards
Beshears	Castor Dentel	Cummings	Eisnaugle

Fitzenhagen	Magar	Rader	Stafford
Fresen	Mayfield	Rangel	Stark
Fullwood	McBurney	Raschein	Steube
Gaetz	McGhee	Raulerson	Stewart
Gibbons	McKeel	Ray	Stone
Gonzalez	Metz	Reed	Taylor
Goodson	Moraitis	Rehwinkel Vasilinda	Thurston
Grant	Moskowitz	Renuart	Tobia
Hager	Murphy	Richardson	Torres
Harrell	Nelson	Roberson, K.	Trujillo
Hill	Nuñez	Rodrigues, R.	Van Zant
Holder	Oliva	Rodríguez, J.	Waldman
Hood	O'Toole	Rogers	Watson, B.
Hooper	Pafford	Rooney	Watson, C.
Hudson	Passidomo	Rouson	Weatherford
Hutson	Patronis	Santiago	Williams, A.
Ingram	Perry	Saunders	Wood
Jones, M.	Peters	Schenck	Workman
Jones, S.	Pigman	Schwartz	Young
Kerner	Pilon	Slosberg	Zimmermann
La Rosa	Powell	Smith	
Lee	Pritchett	Spano	

Nays—None

Votes after roll call:
Yeas—Raburn

So the bill passed, as amended. The action, together with the bill and the amendments thereto, was immediately certified to the Senate.

THE SPEAKER PRO TEMPORE IN THE CHAIR

Recessed

The House recessed at 1:34 p.m., to reconvene upon call of the Chair.

Reconvened

The House was called to order by the Speaker at 1:51 p.m. A quorum was present [Session Vote Sequence: 877].

Messages from the Senate

Consideration of **CS for CS for SB 850** was temporarily postponed.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1666, as amended, and requests the concurrence of the House.

Debbie Brown, Secretary

CS for SB 1666—A bill to be entitled An act relating to child welfare; amending s. 20.19, F.S.; requiring the Secretary of Children and Families to appoint an Assistant Secretary for Child Welfare; providing qualifications and responsibilities; amending s. 39.001, F.S.; revising the purposes of ch. 39, F.S.; requiring the department to provide for certain services for medically complex children; amending s. 39.01, F.S.; providing, revising, and deleting definitions; amending s. 39.013, F.S.; clarifying responsibilities of the department in dependency proceedings; amending s. 39.201, F.S.; requiring alleged incidents of juvenile sexual abuse involving specified children to be reported to the department's central abuse hotline; requiring the department to provide specified information on an investigation of child sexual abuse to the court; creating s. 39.2015, F.S.; requiring the department to conduct specified investigations using critical incident rapid response teams; providing requirements for such investigations and for team membership; authorizing team access to specified information; requiring the cooperation of specified agencies and organizations; providing for reimbursement of team members; requiring the team to provide an investigation report; requiring the secretary to develop guidelines for investigations and provide team member training; requiring the secretary to appoint an advisory committee; requiring the committee to submit a report to the secretary; requiring the secretary to submit such report to the Governor and the Legislature by a specified date; creating s. 39.2022, F.S.; providing legislative intent; requiring the department to publish specified information on its website regarding the death of a child reported to the central abuse hotline; amending s. 39.301, F.S.; requiring the use of safety plans in child protection investigations in cases of present or impending danger; providing requirements for implementation of a safety plan; requiring a parent to be referred to a local child development screening program under certain circumstances; providing conditions for filing a petition for dependency; amending s. 39.303, F.S.; requiring physician involvement when a child protection team evaluates a report of medical neglect of a medically complex child; creating s. 39.3068, F.S.; providing requirements for investigating medical neglect; providing duties of the department; amending s. 39.307, F.S.; requiring the department to assist the family, child, and caregiver in receiving services upon a report alleging juvenile sexual abuse or inappropriate sexual behavior; requiring the department to maintain specified records; requiring child sexual abuse to be taken into account in placement consideration; requiring the department to monitor the occurrence of child sexual abuse and related services; amending s. 39.402, F.S.; requiring the department to make a reasonable effort to keep siblings together when they are placed in out-of-home care under certain circumstances; providing for sibling visitation under certain conditions; amending s. 39.501, F.S.; requiring compliance with a safety plan to be considered when deciding a petition for dependency; amending s. 39.504, F.S.; authorizing the court to order a person to comply with a safety plan that is implemented in an injunction; amending s. 39.5085, F.S.; revising legislative intent; authorizing placement of a child with a nonrelative caregiver and financial assistance for such nonrelative caregiver through the Relative Caregiver Program under certain circumstances; amending s. 39.604, F.S.; requiring certain children to attend a licensed early education or child care program; requiring the inclusion of attendance at a licensed early education or child care program in a child's safety plan; amending s. 39.701, F.S.; requiring the court to consider contact among siblings in judicial reviews; authorizing the court to remove specified disabilities of nonage at judicial reviews; amending s. 39.802, F.S.; removing department authorization to sign a petition for termination of parental rights; amending s. 39.806, F.S.; providing additional grounds for termination of parental rights; amending s. 63.212, F.S.; revising advertising requirements for adoption services; requiring a person who places an advertisement for adoption services to provide specified information; deleting a criminal penalty for knowingly publishing or assisting in the publication of an advertisement that violates specified provisions; amending s. 383.402, F.S.; requiring state and local review committees to review all child deaths that are reported to the department's central abuse hotline; revising the membership of the State Child Abuse Death Review Committee; revising the due date for a report; requiring the State Child Abuse Death Review Committee to provide training to local child abuse death review committees; amending s. 402.40, F.S.; requiring a third-party credentialing entity to establish an advisory committee; authorizing the department to approve certification of specializations; creating s. 402.402, F.S.; providing preferences for education and work experience for child protection and child welfare personnel; requiring specialized training for specified individuals; requiring a report; providing training requirements for department attorneys; creating s. 402.403, F.S.; establishing a tuition exemption program for child protection and child welfare personnel; providing eligibility requirements; creating s. 402.404, F.S.; establishing a student loan forgiveness program for child protection and child welfare personnel; providing eligibility requirements; authorizing community-based care lead agencies to provide student loan forgiveness under certain circumstances; amending s. 409.165, F.S.; enhancing provision of care to medically complex children; amending s. 409.175, F.S.; revising licensing requirements and procedures for family foster homes, residential child-caring agencies, and child-placing agencies; amending s. 409.967, F.S.; revising standards for Medicaid managed care plan accountability with respect to services for dependent children; requiring the department and the Agency for Health Care Administration to establish an interagency agreement for data sharing; amending s. 409.972, F.S.; exempting certain Medicaid recipients from mandatory enrollment in managed care

plans; providing a directive to the Division of Law Revision and Information; creating part V of ch. 409, F.S.; creating s. 409.986, F.S.; providing legislative findings and intent; providing child protection and child welfare outcome goals; defining terms; creating s. 409.987, F.S.; providing for department procurement of community-based care lead agencies; providing requirements for contracting as a lead agency; creating s. 409.988, F.S.; providing duties of a community-based care lead agency; providing licensure requirements for a lead agency; specifying services provided by a lead agency; providing conditions for an agency or provider to act as a child's guardian; creating s. 409.990, F.S.; providing general funding provisions for lead agencies; providing for a matching grant program and the maximum amount of funds that may be awarded; requiring the department to develop and implement a community-based care risk pool initiative; providing requirements for the risk pool; transferring, renumbering, and amending s. 409.16713, F.S.; transferring provisions relating to the allocation of funds for community-based care lead agencies; conforming a cross-reference; creating s. 409.992, F.S.; providing requirements for community-based care lead agency expenditures; creating s. 409.993, F.S.; providing legislative findings; providing for lead agency and subcontractor liability; providing limitations on damages; transferring, renumbering, and amending s. 409.1675, F.S.; transferring provisions relating to receivership from community-based providers to lead agencies; conforming cross-references and terminology; creating s. 409.996, F.S.; providing duties of the department relating to community-based care and lead agencies; creating s. 409.997, F.S.; providing outcome goals for the department and specified entities with respect to the delivery of child welfare services; requiring the department to maintain an accountability system; requiring a report to the Governor and the Legislature; requiring the department to establish a technical advisory panel; requiring the department to make the results of the accountability system public; requiring a report to the Governor and the Legislature by a specified date; creating s. 827.10, F.S.; providing definitions; establishing the criminal offense of unlawful desertion of a child; providing criminal penalties; providing exceptions; amending s. 985.04, F.S.; conforming terminology; creating s. 1004.615, F.S.; establishing the Florida Institute for Child Welfare; providing purpose, duties, and responsibilities of the institute; requiring the institute to contract and work with specified entities; providing for the administration of the institute; requiring reports to the Governor and the Legislature by specified dates; amending s. 1009.25, F.S.; exempting specified child protective investigators and child protective investigation supervisors from certain tuition and fee requirements; conforming a provision to changes made by the act; repealing s. 402.401, F.S., relating to child welfare worker student loan forgiveness; repealing s. 409.1671, F.S., relating to outsourcing of foster care and related services; repealing s. 409.16715, F.S., relating to certain therapy for foster children; repealing s. 409.16745, F.S., relating to the community partnership matching grant program; repealing s. 1004.61, F.S., relating to a partnership between the Department of Children and Families and state universities; amending ss. 39.201, 39.302, 39.524, 316.613, 409.1676, 409.1677, 409.1678, 409.906, 409.912, 409.91211, 420.628, and 960.065, F.S.; conforming cross-references; providing effective dates.

—was read the first time by title. On motion by Rep. Harrell, the rules were waived and the bill was read the second and third time by title. On passage, the vote was:

Session Vote Sequence: 878

Representative Coley in the Chair.

Yeas—117

Adkins	Boyd	Combee	Dudley
Ahern	Bracy	Corcoran	Eagle
Albritton	Brodeur	Crisafulli	Edwards
Antone	Broxson	Cruz	Eisnaugle
Artiles	Caldwell	Cummings	Fitzenhagen
Baxley	Campbell	Danish	Fresen
Berman	Castor Dentel	Davis	Fullwood
Beshears	Clarke-Reed	Diaz, J.	Gaetz
Bileca	Clelland	Diaz, M.	Gibbons
Gonzalez	McKeel	Raulerson	Steube
Goodson	Metz	Ray	Stewart
Grant	Moraitis	Reed	Stone
Hager	Moskowitz	Rehwinkel Vasilinda	Taylor
Harrell	Murphy	Renuart	Thurston
Hill	Nelson	Richardson	Tobia
Holder	Nuñez	Roberson, K.	Torres
Hood	Oliva	Rodrigues, R.	Trujillo
Hooper	O'Toole	Rodríguez, J.	Van Zant
Hudson	Pafford	Rogers	Waldman
Hutson	Passidomo	Rooney	Watson, B.
Ingram	Patronis	Rouson	Watson, C.
Jones, M.	Perry	Santiago	Weatherford
Jones, S.	Peters	Saunders	Williams, A.
Kerner	Pigman	Schenck	Wood
La Rosa	Pilon	Schwartz	Workman
Lee	Powell	Slosberg	Young
Magar	Pritchett	Smith	Zimmermann
Mayfield	Rader	Spano	
McBurney	Rangel	Stafford	
McGhee	Raschein	Stark	

Nays—None

Votes after roll call:
Yeas—Coley, Raburn

So the bill passed. The action, together with the bill and amendments thereto, was immediately certified to the Senate.

THE SPEAKER IN THE CHAIR

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 7141, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/HB 7141—A bill to be entitled An act relating to human trafficking; creating s. 409.1754, F.S.; requiring the Department of Children and Families, in consultation with other agencies, organizations, and individuals, to employ screening and assessment instruments to determine appropriate services for sexually exploited children; providing criteria for placement of such children in safe houses or safe foster homes; permitting certain agencies to use additional assessment instruments; requiring certain employees of the department, community-based care lead agencies, and staff administering the detention risk assessment instrument to receive specialized training; requiring the department and lead agencies to hold multidisciplinary staffings under certain conditions; requiring the department and lead agencies to develop specific plans and protocols; directing the department, the Department of Juvenile Justice, and lead agencies to participate in coalitions, task forces, or similar organizations to coordinate local responses to human trafficking; requiring the department to initiate a local task force under certain circumstances; amending s. 409.1678, F.S.; providing definitions; requiring the department to certify safe houses and safe foster homes and certain residential facilities; providing requirements for certification as a safe house or safe foster home; requiring the department to inspect safe houses and safe foster homes; requiring training for persons providing services in safe houses and safe foster homes; providing rulemaking authority to the department; requiring residential treatment centers or hospitals to provide specialized treatment; providing for service providers to obtain federal or local funding under certain conditions; providing for scope of availability of services; amending s. 39.524, F.S.; providing for review of safe harbor placement of a child in a safe house or safe foster home; revising criteria for placement; authorizing placement in settings other than safe houses and safe foster homes under certain conditions; amending ss. 39.401, 796.07, and 985.115, F.S.; conforming references; amending s. 394.495, F.S.; including trauma-informed services for sexually exploited children in the child and adolescent mental health system of care; requiring the Office of Program

Policy Analysis and Government Accountability to conduct studies and submit reports to the Governor and Legislature; creating s. 16.617, F.S.; creating the Statewide Council on Human Trafficking; providing for membership, organization, support, and duties; requiring an annual report; providing for a transfer of general revenue funds and establishing positions; providing an effective date.

(Amendment Bar Code: 427032)

Senate Amendment 2 (with title amendment)—Between lines 555 and 556
insert:

Section 10. Section 409.997, Florida Statutes, is created to read:

409.997 Child welfare results-oriented accountability program.—

(1) The department, the community-based care lead agencies, and the lead agencies' subcontractors share the responsibility for achieving the outcome goals specified in s. 409.986(2).

(2) The department shall contract with a qualified consultant or organization with expertise in child welfare by August 31, 2014, to prepare a plan for development and implementation of a comprehensive, results-oriented accountability program consistent with this section. The plan, which must be submitted to the Governor, the President of the Senate, and the Speaker of the House by February 1, 2015, shall:

(a) Identify essential data sets;

(b) Assess the availability and validity of essential data;

(c) Propose options for aggregating the available data;

(d) Specify valid and reliable measures for each outcome goal;

(e) Describe specific steps and analytical procedures necessary for the computation of the outcome measures;

(f) Propose formats, presentations, and other methods of disseminating the accountability information;

(g) Describe specific activities and procedures for integrating the accountability information into the quality assurance and performance monitoring activities of the department and its child welfare partner organizations;

(h) Propose a timeline and work plan for implementation of the accountability program and provide an estimate of associated costs; and

(i) Identify any other significant considerations that may have a material effect on the implementation of the accountability program required by this section.

This subsection expires June 30, 2015.

(3) The purpose of the results-oriented accountability program is to monitor and measure the use of resources, the quality and amount of services provided, and child and family outcomes. The program includes data analysis, research review, and evaluation. The program shall produce an assessment of individual entities' performance, as well as the performance of groups of entities working together on a local, regional, and statewide basis to provide an integrated system of care. Data analyzed and communicated through the accountability program shall inform the department's development and maintenance of an inclusive, interactive, and evidence-supported program of quality improvement which promotes individual skill building as well as organizational learning. Additionally, outcome data generated by the program may be used as the basis for payment of performance incentives if funds for such payments are made available through the General Appropriations Act. The information compiled and utilized in the accountability program must incorporate, at a minimum:

(a) Valid and reliable outcome measures for each of the goals specified in this subsection. The outcome data set must consist of a limited number of understandable measures using available data to quantify outcomes as children move through the system of care. Such measures may aggregate multiple variables that affect the overall achievement of the outcome goals. Valid and reliable measures must be based on adequate sample sizes, be gathered over suitable time periods, and reflect authentic rather than spurious results, and may not be susceptible to manipulation.

(b) Regular and periodic monitoring activities that track the identified outcome measures on a statewide, regional, and provider-specific basis. Monitoring reports must identify trends and chart progress toward achievement of the goals specified in this subsection. The accountability program may not rank or compare performance among community-based care regions unless adequate and specific adjustments are adopted which account for the diversity in regions' demographics, resources, and other relevant characteristics. The requirements of the monitoring program may be incorporated into the department's quality assurance program.

(c) An analytical framework that builds on the results of the outcomes monitoring procedures and assesses the statistical validity of observed associations between child welfare interventions and the measured outcomes. The analysis must use quantitative methods to adjust for variations in demographic or other conditions. The analysis must include longitudinal studies to evaluate longer term outcomes, such as continued safety, family permanence, and transition to self-sufficiency. The analysis may also include qualitative research methods to provide insight into statistical patterns.

(d) A program of research review to identify interventions that are supported by evidence as causally linked to improved outcomes.

(e) An ongoing process of evaluation to determine the efficacy and effectiveness of various interventions. Efficacy evaluation is intended to determine the validity of a causal relationship between an intervention and an outcome. Effectiveness evaluation is intended to determine the extent to which the results can be generalized.

(f) Procedures for making the results of the accountability program transparent for all parties involved in the child welfare system as well as policymakers and the public, which shall be updated at least quarterly and published on the department's website in a manner that allows custom searches of the performance data. The presentation of the data shall provide a comprehensible, visual report card for the state and each community-based care region, indicating the current status of the outcomes relative to each goal and trends in that status over time. The presentation shall identify and report outcome measures that assess the performance of the department, the community-based care lead agencies, and their subcontractors working together to provide an integrated system of care.

(g) An annual performance report that is provided to interested parties including the dependency judge or judges in the community-based care service area. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1 of each year.

(4) Subject to a specific appropriation to implement the accountability program developed under subsection (2), the department shall establish a technical advisory panel consisting of representatives from the Florida Institute for Child Welfare established pursuant to s. 1004.615, lead agencies, community-based care providers, other contract providers, community alliances, and family representatives. The President of the Senate and the Speaker of the House of Representatives shall each appoint a member to serve as a legislative liaison to the panel. The technical advisory panel shall advise the department on the implementation of the results-oriented accountability program.

Section 11. In the event that SB 1666 or similar legislation is passed during the 2014 Legislative Session and becomes law, and such legislation creates s. 409.997, Florida Statutes, the provisions of this act which create s. 409.997, Florida Statutes, shall supersede the provisions of SB 1666. For the 2014-2015 fiscal year, the recurring sum of $4.8 million is appropriated from the General Revenue Fund to implement s. 39.5085(2)(a)3., Florida Statutes, as part of the Relative Caregiver Program as provided in SB 1666, if such legislation or similar legislation is passed during the 2014 Legislative Session and becomes law. For the 2014-2015 fiscal year, the recurring sum of $400,000 is appropriated from the General Revenue Fund for travel, per diem, and other expenses for the critical incident rapid response teams created pursuant to s. 39.2015, Florida Statutes, as provided in SB 1666, if such legislation or similar legislation is passed during the 2014 Legislative Session and becomes law. Two full-time equivalent positions, associated salary rate of 171,500, along with the recurring sum of $257,670 and nonrecurring sum of $7,330 are appropriated from the General Revenue Fund to establish the assistant secretary and administrative support positions as provided in SB 1666, if such legislation or similar legislation is passed during the 2014 Legislative Session and becomes law. There is also appropriated the nonrecurring sums

from the General Revenue Fund of $500,000 for the Student Loan Forgiveness Program as provided in SB 1666, if such legislation or similar legislation is passed during the 2014 Legislative Session and becomes law, and $300,000 to contract for child welfare results-oriented accountability system outcomes as provided in this act.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Between lines 51 and 52

insert:

creating s. 409.997, F.S.; requiring the department to contract with a specified entity to prepare a plan for the development and implementation of a comprehensive, results-oriented accountability program; requiring the plan to be submitted to the Governor and the Legislature by a specified date; providing requirements for the plan and the program; requiring the department to establish a technical advisory panel consisting of specified representatives; providing appropriations and authorizing positions;

On motion by Rep. Harrell, the House concurred in **Senate Amendment 2**.

The question recurred on the passage of **CS/CS/HB 7141**. The vote was:

Session Vote Sequence: 879

Speaker Weatherford in the Chair.

Yeas—118

Adkins	Edwards	Moraitis	Rouson
Ahern	Eisnaugle	Moskowitz	Santiago
Albritton	Fitzenhagen	Murphy	Saunders
Antone	Fresen	Nelson	Schenck
Artiles	Fullwood	Nuñez	Schwartz
Baxley	Gaetz	Oliva	Slosberg
Berman	Gibbons	O'Toole	Smith
Beshears	Gonzalez	Pafford	Spano
Bileca	Goodson	Passidomo	Stafford
Boyd	Grant	Patronis	Stark
Bracy	Hager	Perry	Steube
Brodeur	Harrell	Peters	Stewart
Broxson	Hill	Pigman	Stone
Caldwell	Holder	Pilon	Taylor
Campbell	Hood	Powell	Thurston
Castor Dentel	Hooper	Pritchett	Tobia
Clarke-Reed	Hudson	Rader	Torres
Clelland	Hutson	Rangel	Trujillo
Coley	Ingram	Raschein	Van Zant
Combee	Jones, M.	Raulerson	Waldman
Corcoran	Jones, S.	Ray	Watson, B.
Crisafulli	Kerner	Reed	Watson, C.
Cruz	La Rosa	Rehwinkel Vasilinda	Weatherford
Cummings	Lee	Renuart	Williams, A.
Danish	Magar	Richardson	Wood
Davis	Mayfield	Roberson, K.	Workman
Diaz, J.	McBurney	Rodrigues, R.	Young
Diaz, M.	McGhee	Rodríguez, J.	Zimmermann
Dudley	McKeel	Rogers	
Eagle	Metz	Rooney	

Nays—None

Votes after roll call:

Yeas—Raburn

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7077, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7077—A bill to be entitled An act relating to nonresident sterile compounding permits; amending s. 465.003, F.S.; providing definitions; amending s. 465.0156, F.S.; conforming provisions to changes made by the act; expanding penalties to apply to injury to a nonhuman animal; deleting a requirement that the Board of Pharmacy refer regulatory issues affecting a nonresident pharmacy to the state where the pharmacy is located; providing that a pharmacy is subject to certain health care fraud provisions; creating s. 465.0158, F.S.; requiring registered nonresident pharmacies and outsourcing facilities to obtain a permit in order to ship, mail, deliver, or dispense compounded sterile products into this state; requiring submission of an application and a nonrefundable fee; providing application requirements; authorizing the board to deny, revoke, or suspend a permit, or impose a fine or reprimand for certain actions; providing dates by which certain nonresident pharmacies must obtain a permit; authorizing the board to adopt rules; amending s. 465.017, F.S.; authorizing the department to inspect nonresident pharmacies and nonresident sterile compounding permittees; requiring such pharmacies and permittees to pay for the costs of such inspections; providing an effective date.

(Amendment Bar Code: 190170)

Senate Amendment 1—Delete lines 70 - 93

and insert:

(1) In order to ship, mail, deliver, or dispense, in any manner, a compounded sterile product into this state, a nonresident pharmacy registered under s. 465.0156, or an outsourcing facility, must hold a nonresident sterile compounding permit.

(2) An application for a nonresident sterile compounding permit shall be submitted on a form furnished by the board. The board may require such information as it deems reasonably necessary to carry out the purposes of this section. The fee for an initial permit and biennial renewal of the permit shall be set by the board pursuant to s. 465.022(14).

(3) An applicant must submit the following to the board to obtain an initial permit, or to the department to renew a permit:

(a) Proof of registration as an outsourcing facility with the Secretary of the United States Department of Health and Human Services if the applicant is eligible for such registration pursuant to the federal Drug Quality and Security Act, Pub. L. No. 113-54.

(b) Proof of registration as a nonresident pharmacy, pursuant to s. 465.0156, unless the applicant is an outsourcing facility and not a pharmacy, in which case the application must include proof of an

On motion by Rep. Patronis, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/HB 7077**. The vote was:

Session Vote Sequence: 880

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Coley	Gibbons	Magar
Ahern	Combee	Gonzalez	Mayfield
Albritton	Corcoran	Goodson	McBurney
Antone	Crisafulli	Grant	McGhee
Artiles	Cruz	Hager	McKeel
Baxley	Cummings	Harrell	Metz
Berman	Danish	Hill	Moraitis
Beshears	Davis	Holder	Moskowitz
Bileca	Diaz, J.	Hood	Murphy
Boyd	Diaz, M.	Hooper	Nelson
Bracy	Dudley	Hudson	Nuñez
Brodeur	Eagle	Hutson	Oliva
Broxson	Edwards	Ingram	O'Toole
Caldwell	Eisnaugle	Jones, M.	Pafford
Campbell	Fitzenhagen	Jones, S.	Passidomo
Castor Dentel	Fresen	Kerner	Patronis
Clarke-Reed	Fullwood	La Rosa	Perry
Clelland	Gaetz	Lee	Pigman

Pilon	Roberson, K.	Spano	Waldman
Powell	Rodrigues, R.	Stafford	Watson, B.
Pritchett	Rodríguez, J.	Stark	Watson, C.
Rader	Rogers	Steube	Weatherford
Rangel	Rooney	Stewart	Williams, A.
Raschein	Rouson	Stone	Wood
Raulerson	Santiago	Taylor	Workman
Ray	Saunders	Thurston	Young
Reed	Schenck	Tobia	Zimmermann
Rehwinkel Vasilinda	Schwartz	Torres	
Renuart	Slosberg	Trujillo	
Richardson	Smith	Van Zant	

Nays—None

Votes after roll call:
Yeas—Peters, Raburn

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 7177, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

HB 7177—A bill to be entitled An act relating to a review under the Open Government Sunset Review Act; amending s. 893.0551, F.S., relating to an exemption from public record requirements for certain information held by the Department of Health pursuant to the prescription drug monitoring program; specifying that the Attorney General, health care regulatory boards, and law enforcement agencies may disclose confidential and exempt information in certain instances if such information is relevant to an active investigation; requiring the Attorney General, health care regulatory boards, and law enforcement agencies to take certain steps to ensure the continued confidentiality of all nonrelevant confidential and exempt information before disclosing such information; authorizing the department to disclose, under certain circumstances, relevant information to a law enforcement agency, rather than requiring the department to disclose confidential and exempt information; saving the exemption from repeal under the Open Government Sunset Review Act; providing an effective date.

(Amendment Bar Code: 488238)

Senate Amendment 1 (with title amendment)—Delete lines 97 - 146 and insert:

(c) A law enforcement agency that has initiated an active investigation involving a specific violation of law regarding prescription drug abuse or diversion of prescribed controlled substances and that has entered into a user agreement with the department. A law enforcement agency may request information from the department but may not have direct access to its database. The law enforcement agency may disclose to a criminal justice agency, as defined in s. 119.011, only ~~the~~ confidential and exempt information received from the department that is relevant to ~~a criminal justice agency as defined in s. 119.011 as part of~~ an identified active investigation that prompted the request for such information ~~is specific to a violation of prescription drug abuse or prescription drug diversion law as it relates to controlled substances. A law enforcement agency may request information from the department but may not have direct access to its database~~.

(d) A health care practitioner who certifies that the information is necessary to provide medical treatment to a current patient in accordance with ss. 893.05 and 893.055.

(e) A pharmacist who certifies that the requested information will be used to dispense controlled substances to a current patient in accordance with ss. 893.04 and 893.055.

(f) A patient or the legal guardian or designated health care surrogate for an incapacitated patient, if applicable, making a request as provided in s. 893.055(7)(c)4.

(g) The patient's pharmacy, prescriber, or dispenser who certifies that the information is necessary to provide medical treatment to his or her current patient in accordance with s. 893.055.

(h) An impaired practitioner consultant who is retained by the department under s. 456.076 for the purpose of reviewing the controlled substance prescription history of a practitioner who has agreed to be evaluated or monitored by the consultant. An impaired practitioner consultant may request information from the department but may not have direct access to the database.

(4) If the department determines consistent with its rules that a pattern of controlled substance abuse exists, the department may ~~shall~~ disclose such confidential and exempt information to the applicable law enforcement agency in accordance with s. 893.055~~(7)(f)~~. The law enforcement agency may disclose to a criminal justice agency, as defined in s. 119.011, only ~~the~~ confidential and exempt information received from the department that is relevant to ~~a criminal justice agency as defined in s. 119.011 as part of~~ an identified active investigation that is specific to a violation of s. 893.13(7)(a) 8., s. 893.13(8)(a), or s. 893.13(8)(b).

(5) Before disclosing confidential and exempt information to a criminal justice agency or a law enforcement agency pursuant to this section, the disclosing person or entity must take steps to ensure the continued confidentiality of all confidential and exempt information. At a minimum, these steps must include redacting any nonrelevant information.

(6)~~(5)~~ An ~~Any~~ agency or person who obtains any ~~such~~ confidential and exempt information pursuant to this section must maintain the confidential and exempt status of that information and may not disclose such information unless authorized by law. Information shared with a state attorney pursuant to paragraph (3)(a) or paragraph (3)(c) may be released only in response to a discovery demand if such information is directly related to the criminal case for which the information was requested. Unrelated information may be released only upon an order of a court of competent jurisdiction.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 12 - 20

and insert:

requiring a law enforcement agency to enter into a user agreement before such agency may receive information from the prescription drug monitoring database; authorizing certain impaired practitioner consultants indirect access to information for a specified purpose; requiring the Attorney General, health care regulatory boards, and law enforcement agencies to take certain steps to ensure the continued confidentiality of all nonrelevant confidential and exempt information before disclosing such information; authorizing the department to disclose, under certain circumstances, relevant information to a law enforcement agency, rather than requiring the department to disclose confidential and exempt information; prohibiting an agency or person who obtains specified confidential and exempt information from disclosing such information except under certain circumstances; saving the

Representative Brodeur offered the following:

(Amendment Bar Code: 879899)

House Amendment 1 to Senate Amendment 1 (with title amendment)—Remove lines 34-39 of the amendment

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T I T L E A M E N D M E N T

Remove lines 77-79 of the amendment and insert:

database; requiring the Attorney General,

Rep. Brodeur moved the adoption of **House Amendment 1 to Senate Amendment 1**, which was adopted.

On motion by Rep. Brodeur, the House concurred in **Senate Amendment 1,** as amended.

The question recurred on the passage of **HB 7177**. The vote was:

Session Vote Sequence: 881

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Moraitis	Santiago
Ahern	Eisnaugle	Moskowitz	Saunders
Albritton	Fitzenhagen	Murphy	Schenck
Antone	Fresen	Nelson	Schwartz
Artiles	Fullwood	Nuñez	Slosberg
Baxley	Gaetz	Oliva	Smith
Berman	Gibbons	O'Toole	Spano
Beshears	Gonzalez	Pafford	Stafford
Bileca	Goodson	Passidomo	Stark
Boyd	Grant	Patronis	Steube
Bracy	Hager	Perry	Stewart
Brodeur	Harrell	Pigman	Stone
Broxson	Hill	Pilon	Taylor
Caldwell	Holder	Powell	Thurston
Campbell	Hood	Pritchett	Tobia
Castor Dentel	Hooper	Rader	Torres
Clarke-Reed	Hudson	Rangel	Trujillo
Clelland	Hutson	Raschein	Van Zant
Coley	Ingram	Raulerson	Waldman
Combee	Jones, M.	Ray	Watson, B.
Corcoran	Jones, S.	Reed	Watson, C.
Crisafulli	Kerner	Rehwinkel Vasilinda	Weatherford
Cruz	La Rosa	Renuart	Williams, A.
Cummings	Lee	Richardson	Wood
Danish	Magar	Roberson, K.	Workman
Davis	Mayfield	Rodrigues, R.	Young
Diaz, J.	McBurney	Rodríguez, J.	Zimmermann
Diaz, M.	McGhee	Rogers	
Dudley	McKeel	Rooney	
Eagle	Metz	Rouson	

Nays—None

Votes after roll call:
Yeas—Peters, Raburn

So the bill passed, as amended. The action, together with the bill and amendments thereto, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has amended House Amendment 1 (626167) with Senate Amendment 1 (660022), concurred in the same as amended and passed CS for CS for SB 224, as further amended, and requests the concurrence of the House.

Debbie Brown, Secretary

CS for CS for SB 224—A bill to be entitled An act relating to nicotine dispensing devices; amending s. 569.002, F.S.; providing a definition; amending s. 569.0075, F.S.; prohibiting the gift of sample nicotine dispensing devices to persons under 18 years of age; amending s. 569.101, F.S.; prohibiting the selling, delivering, bartering, furnishing, or giving of nicotine dispensing devices to persons under 18 years of age, to which penalties apply; amending s. 569.11, F.S.; prohibiting persons under 18 years of age from possessing, purchasing, or misrepresenting their age or military service to purchase nicotine dispensing devices; providing civil penalties; amending s. 569.14, F.S.; requiring certain signage where a dealer sells nicotine dispensing devices; amending s. 569.19, F.S.; requiring the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation to submit the number of violations for selling nicotine dispensing devices in its annual report; reenacting and amending s. 322.056(2) and (3), F.S., relating to mandatory driver license revocation or suspension for persons younger than 18 years of age who commit certain offenses, to incorporate the amendments to s. 569.11, F.S., in a reference thereto; making editorial changes; providing an effective date.

(Amendment Bar Code: 660022)

Senate Amendment 1 to House Amendment 1 (626167) (with title amendment)—Between lines 272 and 273
insert:

Section 3. Subsections (2) and (3) of section 322.056, Florida Statutes, are amended to read:

322.056 Mandatory revocation or suspension of, or delay of eligibility for, driver ~~driver's~~ license for persons under age 18 found guilty of certain alcohol, drug, or tobacco offenses; prohibition.—

(2) If a person under 18 years of age is found by the court to have committed a noncriminal violation under s. 569.11 or s. 877.112(6) or (7) and that person has failed to comply with the procedures established in that section by failing to fulfill community service requirements, failing to pay the applicable fine, or failing to attend a locally available school-approved anti-tobacco program, and:

(a) The person is eligible by reason of age for a driver ~~driver's~~ license or driving privilege, the court shall direct the department to revoke or to withhold issuance of his or her driver ~~driver's~~ license or driving privilege as follows:

1. For the first violation, for 30 days.

2. For the second violation within 12 weeks of the first violation, for 45 days.

(b) The person's driver ~~driver's~~ license or driving privilege is under suspension or revocation for any reason, the court shall direct the department to extend the period of suspension or revocation by an additional period as follows:

1. For the first violation, for 30 days.

2. For the second violation within 12 weeks of the first violation, for 45 days.

(c) The person is ineligible by reason of age for a driver ~~driver's~~ license or driving privilege, the court shall direct the department to withhold issuance of his or her driver ~~driver's~~ license or driving privilege as follows:

1. For the first violation, for 30 days.

2. For the second violation within 12 weeks of the first violation, for 45 days.

Any second violation of s. 569.11 or s. 877.112(6) or (7) not within the 12-week period after the first violation will be treated as a first violation and in the same manner as provided in this subsection.

(3) If a person under 18 years of age is found by the court to have committed a third violation of s. 569.11 or s. 877.112(6) or (7) within 12 weeks of the first violation, the court must direct the Department of Highway Safety and Motor Vehicles to suspend or withhold issuance of his or her driver ~~driver's~~ license or driving privilege for 60 consecutive days. Any third violation of s. 569.11 or s. 877.112(6) or (7) not within the 12-week period after the first violation will be treated as a first violation and in the same manner as provided in subsection (2).

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 304
and insert:
with certain devices; amending s. 322.056, F.S.; conforming provisions to changes made by the act; providing an effective date.

On motion by Rep. Artiles, the House concurred in **Senate Amendment 1 to House Amendment 1**.

The question recurred on the passage of **CS for CS for SB 224**. The vote was:

Session Vote Sequence: 882

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Moraitis	Santiago
Ahern	Eisnaugle	Moskowitz	Saunders
Albritton	Fitzenhagen	Murphy	Schenck
Antone	Fresen	Nelson	Schwartz
Artiles	Fullwood	Nuñez	Slosberg
Baxley	Gaetz	Oliva	Smith
Berman	Gibbons	O'Toole	Spano
Beshears	Gonzalez	Pafford	Stafford
Bileca	Goodson	Passidomo	Stark
Boyd	Grant	Patronis	Steube
Bracy	Hager	Perry	Stewart
Brodeur	Harrell	Pigman	Stone
Broxson	Hill	Pilon	Taylor
Caldwell	Holder	Powell	Thurston
Campbell	Hood	Pritchett	Tobia
Castor Dentel	Hooper	Rader	Torres
Clarke-Reed	Hudson	Rangel	Trujillo
Clelland	Hutson	Raschein	Van Zant
Coley	Ingram	Raulerson	Waldman
Combee	Jones, M.	Ray	Watson, B.
Corcoran	Jones, S.	Reed	Watson, C.
Crisafulli	Kerner	Rehwinkel Vasilinda	Weatherford
Cruz	La Rosa	Renuart	Williams, A.
Cummings	Lee	Richardson	Wood
Danish	Magar	Roberson, K.	Workman
Davis	Mayfield	Rodrigues, R.	Young
Diaz, J.	McBurney	Rodríguez, J.	Zimmermann
Diaz, M.	McGhee	Rogers	
Dudley	McKeel	Rooney	
Eagle	Metz	Rouson	

Nays—None

Votes after roll call:
Yeas—Peters, Raburn

So the bill passed, as amended. The action, together with the bill and amendments thereto, was immediately certified to the Senate.

Remarks

The Speaker recognized Rep. Patronis to make brief remarks thanking the Economic Affairs Committee; Rep. Schenck to make brief remarks thanking the Select Committee on Gaming and the Rules & Calendar Committee; Rep. Holder to make brief remarks thanking the Regulatory Affairs Committee; Rep. Corcoran to make brief remarks thanking the Health & Human Services Committee; and Rep. Coley to make brief remarks thanking House Bill Drafting, the Office of General Counsel, and the Office of Open Government.

Recessed

The House recessed at 2:50 p.m., to reconvene upon the call of the Chair.

Reconvened

The House was called to order by the Speaker at 3:17 p.m. A quorum was present [Session Vote Sequence: 883].

Messages from the Senate

Consideration of **CS/HB 7023** was temporarily postponed.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 977, with 3 amendments, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 977—A bill to be entitled An act relating to motor vehicle insurance and driver education for children in foster care; creating s. 743.047, F.S.; removing the disability of nonage of minors for purposes of obtaining motor vehicle insurance; amending s. 1003.48, F.S.; providing for preferential enrollment in driver education courses for children in foster care; providing an effective date.

(Amendment Bar Code: 137914)

Senate Amendment 1 (with title amendment)—Between lines 49 and 50 insert:

Section 3. The sum of $800,000 in recurring funds is appropriated from the General Revenue Fund to the Department of Children and Families for the purpose of implementing this act during the 2014-2015 fiscal year.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 8

and insert:

for children in foster care; providing an appropriation; providing an effective

On motion by Rep. Albritton, the House concurred in **Senate Amendment 1**.

(Amendment Bar Code: 965520)

Senate Amendment 2 (with title amendment)—Delete lines 13 - 50 and insert:

Section 1. Section 743.047, Florida Statutes, is created to read:

743.047 Removal of disabilities of minors; executing agreements for motor vehicle insurance.—For the purpose of ensuring that a child in foster care will be able to secure motor vehicle insurance, the disability of nonage of minors shall be removed provided that the child has reached 16 years of age, has been adjudicated dependent, is residing in an out-of-home placement as defined in s. 39.01, and has completed a driver education program. Upon issuance of an order by a court of competent jurisdiction, such child is authorized to make and execute all documents, contracts, or agreements necessary for obtaining motor vehicle insurance as if the child is otherwise competent to make and execute contracts. Execution of any such contract or agreement for motor vehicle insurance has the same effect as if it were the act of a person who is not a minor. A child seeking to enter into such contract or agreement or execute other necessary instrument incidental to obtaining motor vehicle insurance must present an order from a court of competent jurisdiction removing the disabilities of nonage of the minor pursuant to this section.

Section 2. Section 1003.48, Florida Statutes, is amended to read:

1003.48 Instruction in operation of motor vehicles.—

(1) A course of study and instruction in the safe and lawful operation of a motor vehicle shall be made available by each district school board to students in the secondary schools in the state. The secondary school shall provide preferential enrollment to a student who is in the custody of the Department of Children and Families if the student maintains appropriate progress as required by the school. As used in this section, the term "motor vehicle" has ~~shall have~~ the same meaning as in s. 320.01(1)(a) and includes ~~shall include~~ motorcycles and mopeds. Instruction in motorcycle or moped operation may be limited to classroom instruction. The course may ~~shall~~ not be made a part of, or a substitute for, any of the minimum requirements for graduation.

(2) In order to make such a course available to any secondary school student, the district school board may use any one of the following procedures or any combination thereof:

(a) Use ~~Utilize~~ instructional personnel employed by the district school board.

(b) Contract with a commercial driving school licensed under ~~the provisions of~~ chapter 488.

(c) Contract with an instructor certified under ~~the provisions of~~ chapter 488.

(3)~~(a)~~ District school boards shall earn funds on full-time equivalent students at the appropriate basic program cost factor, regardless of the method by which such courses are offered.

(4)~~(b)~~ For the purpose of financing the Driver Education Program in the secondary schools, there shall be levied an additional 50 cents per year to the driver ~~driver's~~ license fee required by s. 322.21. The additional fee shall be promptly remitted to the Department of Highway Safety and Motor Vehicles, which shall transmit the fee to the Chief Financial Officer to be deposited in the General Revenue Fund.

(5)~~(4)~~ The district school board shall prescribe standards for the course required by this section and for instructional personnel directly employed by the district school board. A ~~Any~~ certified instructor or licensed commercial driving school is ~~shall be deemed~~ sufficiently qualified and is ~~shall~~ not ~~be~~ required to meet any standards in lieu of or in addition to those prescribed under chapter 488.

Section 3. The sum of $800,000 in recurring funds is appropriated from the General Revenue Fund to the Department of Children and Families for the purpose of implementing this act during the 2014-2015 fiscal year.

Section 4. This act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 4 - 9

and insert:

743.047, F.S.; removing the disability of nonage of minors for purposes of obtaining motor vehicle insurance; requiring an order by the court for the disability of nonage to be removed; amending s. 1003.48, F.S.; providing for preferential enrollment in driver education for specified children in care; providing an appropriation; providing an effective date.

On motion by Rep. Albritton, the House concurred in **Senate Amendment 2**.

(Amendment Bar Code: 322822)

Senate Amendment 3 (with title amendment)—Before line 13

insert:

Section 1. Paragraph (a) of subsection (3) of section 39.701, Florida Statutes, is amended to read:

39.701 Judicial review.—

(3) REVIEW HEARINGS FOR CHILDREN 17 YEARS OF AGE.—

(a) In addition to the review and report required under paragraphs (1)(a) and (2)(a), respectively, the court shall hold a judicial review hearing within 90 days after a child's 17th birthday. The court shall also issue an order, separate from the order on judicial review, that the disability of nonage of the child has been removed pursuant to ss. 743.045 and 743.047 for any of these disabilities that the court finds is in the child's best interest to remove. The court ~~s. 743.045 and~~ shall continue to hold timely judicial review hearings. If necessary, the court may review the status of the child more frequently during the year before the child's 18th birthday. At each review hearing held under this subsection, in addition to any information or report provided to the court by the foster parent, legal custodian, or guardian ad litem, the child shall be given the opportunity to address the court with any information relevant to the child's best interest, particularly in relation to independent living transition services. The department shall include in the social study report for judicial review written verification that the child has:

1. A current Medicaid card and all necessary information concerning the Medicaid program sufficient to prepare the child to apply for coverage upon reaching the age of 18, if such application is appropriate.

2. A certified copy of the child's birth certificate and, if the child does not have a valid driver license, a Florida identification card issued under s. 322.051.

3. A social security card and information relating to social security insurance benefits if the child is eligible for those benefits. If the child has received such benefits and they are being held in trust for the child, a full accounting of these funds must be provided and the child must be informed as to how to access those funds.

4. All relevant information related to the Road-to-Independence Program, including, but not limited to, eligibility requirements, information on participation, and assistance in gaining admission to the program. If the child is eligible for the Road-to-Independence Program, he or she must be advised that he or she may continue to reside with the licensed family home or group care provider with whom the child was residing at the time the child attained his or her 18th birthday, in another licensed family home, or with a group care provider arranged by the department.

5. An open bank account or the identification necessary to open a bank account and to acquire essential banking and budgeting skills.

6. Information on public assistance and how to apply for public assistance.

7. A clear understanding of where he or she will be living on his or her 18th birthday, how living expenses will be paid, and the educational program or school in which he or she will be enrolled.

8. Information related to the ability of the child to remain in care until he or she reaches 21 years of age under s. 39.013.

9. A letter providing the dates that the child is under the jurisdiction of the court.

10. A letter stating that the child is in compliance with financial aid documentation requirements.

11. The child's educational records.

12. The child's entire health and mental health records.

13. The process for accessing his or her case file.

14. A statement encouraging the child to attend all judicial review hearings occurring after the child's 17th birthday.

Section 2. Section 409.1454, Florida Statutes, is created to read:

409.1454 Motor vehicle insurance for children in care.—

(1) The Legislature finds that the costs of driver education, licensure and costs incidental to licensure, and motor vehicle insurance for a child in licensed out-of-home care after such child obtains a driver license creates an additional barrier to engaging in normal age-appropriate activities and gaining independence and may limit opportunities for obtaining employment and completing educational goals. The Legislature also finds that the completion of an approved driver education course is necessary to develop safe driving skills.

(2) To the extent that funding is available, the department shall establish a 3-year pilot program to pay the cost of driver education, licensure and other costs incidental to licensure, and motor vehicle insurance for children in licensed out-of-home care who have successfully completed a driver education program.

(3) If a caregiver, or an individual or not-for-profit entity approved by the caregiver, adds a child to his or her existing insurance policy, the amount paid to the caregiver or approved purchaser may not exceed the increase in cost attributable to the addition of the child to the policy.

(4) Payment shall be made to eligible recipients in the order of eligibility until available funds are exhausted.

(5) The department shall contract with a not-for-profit entity whose mission is to support youth aging out of foster care to develop procedures for operating and administering the pilot program, including, but not limited to:

(a) Determining eligibility, including responsibilities for the child and caregivers.

(b) Developing application and payment forms.

(c) Notifying eligible children, caregivers, group homes, and residential programs of the pilot program.

(d) Providing technical assistance to lead agencies, providers, group homes, and residential programs to support removing obstacles that prevent children in foster care from driving.

(6) By July 1, 2015, and annually thereafter for the duration of the pilot program, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives evaluating the success of and outcomes achieved by the pilot program. The report shall include a recommendation as to whether the pilot program should be continued, terminated, or expanded.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 2 - 3

and insert:

An act relating to motor vehicle insurance and driver education for children in care; amending s. 39.701, F.S.; authorizing the court to consider the best

interest of a child in removing specified disabilities of nonage for certain minors; creating s. 409.1454, F.S.; providing legislative findings; directing the Department of Children and Families to establish a statewide pilot program to pay specified costs of driver education, licensure and costs incidental to licensure, and motor vehicle insurance for a child in licensed out-of-home care who meets certain qualifications; providing limits of the amount to be paid; requiring payments to be made in the order of eligibility until funds are exhausted; requiring the department to contract with a qualified not-for-profit entity to operate and develop procedures for the pilot program; requiring the department to submit an annual report with recommendations to the Governor and the Legislature; creating s.

On motion by Rep. Albritton, the House concurred in **Senate Amendment 3**.

The question recurred on the passage of **CS/HB 977**. The vote was:

Session Vote Sequence: 884

Speaker Weatherford in the Chair.

Yeas—115

Adkins	Eisnaugle	Moskowitz	Rouson
Ahern	Fitzenhagen	Murphy	Santiago
Albritton	Fresen	Nelson	Saunders
Antone	Fullwood	Nuñez	Schenck
Artiles	Gaetz	Oliva	Schwartz
Baxley	Gibbons	O'Toole	Slosberg
Berman	Gonzalez	Pafford	Smith
Beshears	Goodson	Passidomo	Spano
Bileca	Hager	Patronis	Stafford
Boyd	Harrell	Perry	Stark
Bracy	Hill	Peters	Steube
Brodeur	Holder	Pigman	Stewart
Broxson	Hood	Pilon	Stone
Caldwell	Hooper	Powell	Taylor
Campbell	Hudson	Pritchett	Thurston
Castor Dentel	Hutson	Rader	Tobia
Clarke-Reed	Ingram	Rangel	Torres
Clelland	Jones, M.	Raschein	Trujillo
Coley	Jones, S.	Raulerson	Van Zant
Combee	Kerner	Ray	Waldman
Corcoran	La Rosa	Reed	Watson, B.
Crisafulli	Lee	Rehwinkel Vasilinda	Watson, C.
Cruz	Magar	Renuart	Weatherford
Cummings	Mayfield	Richardson	Williams, A.
Danish	McBurney	Roberson, K.	Wood
Davis	McGhee	Rodrigues, R.	Workman
Diaz, M.	McKeel	Rodríguez, J.	Young
Dudley	Metz	Rogers	Zimmermann
Edwards	Moraitis	Rooney	

Nays—None

Votes after roll call:
Yeas—Diaz, J., Eagle, Grant, Raburn
Yeas to Nays—Diaz, J.

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 805, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/HB 805—A bill to be entitled An act relating to title insurer reserves; amending s. 625.041, F.S.; revising criteria with respect to liabilities charged against assets in determinations of financial condition; amending s. 625.111, F.S.; specifying the reserves certain title insurers must set aside after a certain date; specifying the manner in which reserves must be released; specifying which state law governs the amount of the reserve for a title insurer who transfers domicile to this state; providing that a domestic title insurer is not required to record separate bulk reserves; requiring a domestic title insurer to obtain approval from the Office of Insurance Regulation before using or recording a bulk reserve; revising and providing definitions; amending ss. 624.407 and 624.408, F.S.; conforming cross-references; providing an effective date.

(Amendment Bar Code: 543720)

Senate Amendment 1 (with title amendment)—Delete line 299
and insert:

Section 5. Effective January 1, 2015, subsection (8) of section 624.509, Florida Statutes, is amended to read:

624.509 Premium tax; rate and computation.—

(8) ~~From and after July 1, 1980,~~ The premium tax authorized by this section may ~~shall~~ not be imposed on: ~~upon~~

(a) Any portion of the title insurance premium, as defined in s. 627.7711, retained by a title insurance agent or agency. It is the intent of the Legislature that the continuation of this exemption be contingent on title insurers adding employees to their payroll. Between July 1, 2014, and July 1, 2016, title insurers currently holding a valid certificate of authority from this state shall, in the aggregate, add a minimum of 600 Florida-based employees to their payroll, as verified by the Department of Economic Opportunity. The department shall submit such verification to the President of the Senate and the Speaker of the House of Representatives by October 1, 2016. This paragraph expires December 31, 2017, unless reenacted by the Legislature before that date; or

(b) Receipts of annuity premiums or considerations paid by holders in this state if the tax savings derived are credited to the annuity holders. Upon request by the Department of Revenue, an ~~any~~ insurer availing itself of this provision shall submit to the department evidence that ~~which~~ establishes that the tax savings derived have been credited to annuity holders. As used in this paragraph ~~subsection~~, the term "holders" includes ~~shall be deemed to include~~ employers contributing to an employee's pension, annuity, or profit-sharing plan.

Section 6. Subsection (2) of section 627.7711, Florida Statutes, is amended to read:

627.7711 Definitions.—As used in this part, the term:

(2) "Premium" means the charge, as specified by rule of the commission, which ~~that~~ is made by a title insurer for a title insurance policy, including the charge for performance of primary title services by a title insurer or title insurance agent or agency, and incurring the risks incident to such policy, under the several classifications of title insurance contracts and forms~~, and upon which charge a premium tax is paid under s. 624.509~~. As used in this part or in any other law, with respect to title insurance, the word "premium" does not include a commission.

Section 7. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 17 - 18
and insert:

conforming cross-references; amending s. 624.509, F.S.; revising provisions relating to premium taxes paid by insurers; providing that the tax does not apply to any portion of the premium retained by a title insurance agent or agency; providing legislative intent; requiring certified title insurers to add a specified number of jobs within a certain time; providing for expiration; amending s. 627.7711, F.S.; conforming provisions to changes made by the act; providing effective dates.

On motion by Rep. Moraitis, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/CS/HB 805**. The vote was:

Session Vote Sequence: 885

Speaker Weatherford in the Chair.

Yeas—115

Adkins	Eisnaugle	Moraitis	Rouson
Ahern	Fitzenhagen	Moskowitz	Santiago
Albritton	Fresen	Murphy	Saunders
Antone	Fullwood	Nelson	Schenck
Artiles	Gaetz	Nuñez	Schwartz
Baxley	Gibbons	Oliva	Slosberg
Berman	Gonzalez	O'Toole	Smith
Beshears	Goodson	Pafford	Spano
Bileca	Grant	Passidomo	Stafford
Boyd	Hager	Patronis	Stark
Bracy	Harrell	Perry	Steube
Brodeur	Hill	Peters	Stewart
Broxson	Holder	Pigman	Stone
Caldwell	Hood	Pilon	Taylor
Campbell	Hooper	Powell	Thurston
Castor Dentel	Hudson	Pritchett	Tobia
Clarke-Reed	Hutson	Rader	Torres
Clelland	Ingram	Rangel	Trujillo
Coley	Jones, M.	Raschein	Van Zant
Combee	Jones, S.	Raulerson	Waldman
Corcoran	Kerner	Ray	Watson, B.
Crisafulli	La Rosa	Reed	Watson, C.
Cruz	Lee	Renuart	Weatherford
Cummings	Magar	Richardson	Williams, A.
Danish	Mayfield	Roberson, K.	Wood
Davis	McBurney	Rodrigues, R.	Workman
Diaz, M.	McGhee	Rodríguez, J.	Young
Dudley	McKeel	Rogers	Zimmermann
Edwards	Metz	Rooney	

Nays—None

Votes after roll call:
Yeas—Diaz, J., Eagle, Raburn

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 433, with 3 amendments, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/HB 433—A bill to be entitled An act relating to educator certification; amending s. 1004.04, F.S.; providing requirements for certain instructional personnel who supervise or direct preservice field experience; amending s. 1012.56, F.S.; deleting an obsolete provision; revising acceptable means of demonstrating mastery of general knowledge, subject area knowledge, and professional preparation and education competence; requiring the State Board of Education to adopt rules; revising components of a competency-based professional development certification and education competency program; repealing s. 1012.56(17), F.S., relating to a study to compare the performance of certain certificateholders; amending s. 1012.585, F.S.; revising certain requirements for the renewal or reinstatement of a professional certificate; providing an effective date.

(Amendment Bar Code: 486250)

Senate Amendment 1 (with title amendment)—Between lines 63 and 64
insert:
Section 2. Subsection (2) of section 1012.2315, Florida Statutes, is amended to read:
1012.2315 Assignment of teachers.—
(2) ASSIGNMENT TO SCHOOLS GRADED "D" or "F".—
(a) A school district ~~districts~~ may not assign a higher percentage than the school district average of temporarily certified teachers, teachers in need of improvement, or out-of-field teachers to schools graded "D" or "F" pursuant to s. 1008.34.
(b)1. Beginning July 1, 2014, a school district may assign an individual newly hired as instructional personnel to a school that has earned a grade of "F" in the previous year or any combination of three consecutive grades of "D" or "F" in the previous 3 years pursuant to s. 1008.34 if the individual:
a. Has received an effective rating or highly effective rating in the immediate prior year's performance evaluation pursuant s. 1012.34;
b. Has successfully completed or is enrolled in a teacher preparation program pursuant to s. 1004.04, s. 1004.85, or s. 1012.56, or a teacher preparation program specified in State Board of Education rule, is provided with high quality mentoring during the first 2 years of employment, holds a certificate issued pursuant to s. 1012.56, and holds a probationary contract pursuant to s. 1012.335(2)(a); or
c. Holds a probationary contract pursuant to s. 1012.335(2)(a), holds a certificate issued pursuant to s. 1012.56, and has successful teaching experience, and if, in the judgment of the school principal, students would benefit from the placement of that individual.
2. As used in this paragraph, the term "mentoring" includes the use of student achievement data combined with at least monthly observations to improve the educator's effectiveness in improving student outcomes. Mentoring may be provided by a school district, a teacher preparation program approved pursuant to s. 1004.04, s. 1004.85, or s. 1012.56, or a teacher preparation program specified in State Board of Education rule.
3. The State Board of Education shall adopt rules under ss. 120.536(1) and 120.54 to implement this paragraph.

Each school district shall annually certify to the Commissioner of Education that the requirements in this subsection have ~~requirement has~~ been met. If the commissioner determines that a school district is not in compliance with this subsection, the State Board of Education shall be notified and shall take action pursuant to s. 1008.32 in the next regularly scheduled meeting to require compliance.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 2 - 5
and insert:
An act relating to education; amending s. 1004.04, F.S.; providing requirements for certain instructional personnel who supervise or direct preservice field experience; amending s. 1012.2315, F.S.; authorizing a school district to assign to a school that has earned failing grades certain newly hired instructional personnel; amending s. 1012.56,

On motion by Rep. Spano, the House concurred in **Senate Amendment 1.**

(Amendment Bar Code: 296004)

Senate Amendment 2—Delete lines 186 - 187
and insert:
The State Board of Education shall adopt rules to implement this subsection by December 31, 2014, including rules to approve specific teacher preparation programs that are not identified in this subsection which may be used to meet requirements for mastery of professional preparation and education competence.

On motion by Rep. Spano, the House concurred in **Senate Amendment 2.**

(Amendment Bar Code: 691806)

Senate Amendment 3 (with title amendment)—Between lines 358 and 359
insert:
Section 5. Subsection (6) of section 1012.98, Florida Statutes, is amended to read:
1012.98 School Community Professional Development Act.—
(6) An organization of private schools or consortium of charter schools which has no fewer than 10 member schools in this state, which publishes

and files with the Department of Education copies of its standards, and the member schools of which comply with the provisions of part II of chapter 1003, relating to compulsory school attendance, may also develop a professional development system that includes a master plan for inservice activities. The system and inservice plan must be submitted to the commissioner for approval pursuant to state board rules ~~of the State Board of Education~~.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete line 17
and insert:
reinstatement of a professional certificate; amending s. 1012.98, F.S.; authorizing a consortium of certain charter schools to develop a professional development system; providing

On motion by Rep. Spano, the House concurred in **Senate Amendment 3.**

REPRESENTATIVE HOOPER IN THE CHAIR

The question recurred on the passage of **CS/CS/HB 433**. The vote was:

Session Vote Sequence: 886

Representative Hooper in the Chair.

Yeas—72

Adkins	Diaz, M.	Magar	Ray
Ahern	Eagle	Mayfield	Renuart
Albritton	Eisnaugle	McBurney	Roberson, K.
Artiles	Fitzenhagen	McKeel	Rodrigues, R.
Baxley	Fresen	Metz	Rooney
Beshears	Gaetz	Moraitis	Santiago
Bileca	Gonzalez	Nelson	Schenck
Boyd	Grant	Nuñez	Smith
Brodeur	Hager	Oliva	Spano
Broxson	Harrell	O'Toole	Steube
Caldwell	Hill	Passidomo	Stone
Coley	Holder	Patronis	Tobia
Combee	Hood	Perry	Trujillo
Corcoran	Hooper	Peters	Van Zant
Crisafulli	Hudson	Pigman	Weatherford
Cummings	Hutson	Pilon	Wood
Davis	Ingram	Raschein	Workman
Diaz, J.	La Rosa	Raulerson	Young

Nays—44

Antone	Fullwood	Powell	Slosberg
Berman	Gibbons	Pritchett	Stafford
Bracy	Goodson	Rader	Stark
Campbell	Jones, M.	Rangel	Stewart
Castor Dentel	Jones, S.	Reed	Thurston
Clarke-Reed	Kerner	Richardson	Torres
Clelland	Lee	Rodríguez, J.	Waldman
Cruz	McGhee	Rogers	Watson, B.
Danish	Moskowitz	Rouson	Watson, C.
Dudley	Murphy	Saunders	Williams, A.
Edwards	Pafford	Schwartz	Zimmermann

Votes after roll call:
Yeas—Raburn
Nays—Taylor

Explanation of Vote for Sequence Number 886

I believe that the five-week summer training course and temporary certification for TFA candidates teaching in low performing schools is inadequate.

Rep. Katie A. Edwards
District 98

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

Motion

On motion by Rep. Schenck, Rule 10.12 was waived to amend the special debate procedures adopted earlier today.

The time limitations are as follows:

HB 5001	60 minutes (30 minutes per side, 5 minutes per side to close)

On motion by Rep. Schenck, the above amended timeframes and procedure was adopted by the required two-thirds vote.

Conference Committee Reports

A portion of Session time on Friday, May 2, 2014, was used for debate on the conference committee reports related to the GAA as per the special debate procedures adopted by the House on Friday, May 2, 2014.

THE SPEAKER PRO TEMPORE IN THE CHAIR

REPRESENTATIVE PATRONIS IN THE CHAIR

Recessed

The House recessed at 7:26 p.m., to reconvene upon the call of the Chair.

Reconvened

The House was called to order by the Speaker at 7:33 p.m. A quorum was present [Session Vote Sequence: 887].

Messages from the Senate

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 7005, with amendments, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/HB 7005—A bill to be entitled An act relating to the Department of Highway Safety and Motor Vehicles; amending s. 61.13016, F.S.; revising notification requirements with respect to the suspension of the driver license of a child support obligor; requiring delinquent child support obligors to provide certain documentation within a specified period in order to prevent the suspension of his or her driver license; amending s. 316.003, F.S.; defining the terms "sanitation vehicle" and "utility service vehicle" for purposes of the Florida Uniform Traffic Control Law; creating s. 316.0778, F.S.; defining the term "automated license plate recognition system"; requiring the Department of State to consult with the Department of Law Enforcement in establishing a retention schedule for records generated by the use of an automated license plate recognition system; amending s. 316.126, F.S.; requiring a driver to change lanes when approaching a sanitation or utility service vehicle performing a service-related task on the roadside; amending s. 316.193, F.S.; authorizing the court to order the placement of an ignition interlock device for certain first-time offenders of driving under the influence; authorizing the court to dismiss an order of impoundment or immobilization as a result of driving under the influence if the defendant provides proof to the court of the installation of a functioning, certified ignition interlock device; authorizing the court to order sobriety and drug monitoring in addition to specified ignition interlock device requirements; defining terms; amending s. 316.1937, F.S.; providing requirements for a person otherwise required to have an installed ignition interlock device to operate a leased motor vehicle in the course and scope of employment

without installation of such device; amending s. 316.1938, F.S.; revising requirements for certification of ignition interlock devices; requiring contracts between the department and ignition interlock device service providers; providing contract requirements; requiring the provider to maintain confidentiality under specified provisions; providing for application of specified provisions; amending s. 316.1975, F.S.; providing that certain requirements for an unattended vehicle do not apply to a vehicle that is started by remote control under certain circumstances; amending s. 316.2126, F.S.; revising the timeframe for the authorized use of golf carts, low-speed vehicles, and utility vehicles related to seasonal delivery personnel; amending s. 316.2952, F.S.; revising a provision exempting a global position system device or similar satellite receiver device from the prohibition of attachments on windshields; amending s. 316.86, F.S.; revising provisions relating to the operation of vehicles equipped with autonomous technology on state roads for testing purposes; authorizing certain research organizations to operate such vehicles; deleting an obsolete provision; amending s. 318.15, F.S.; prohibiting the department from accepting the resubmission of certain driver license suspensions; amending s. 318.18, F.S.; providing for a clerk of court to designate a local governmental entity for disposition of certain parking citations; authorizing such entity to retain the processing fee; amending s. 320.02, F.S.; requiring the department to withhold the renewal of registration or replacement registration of a motor vehicle identified in a notice submitted by a lienor for failure to surrender the vehicle; providing conditions under which a revalidation sticker or replacement license plate may be issued; amending ss. 320.08056 and 320.08058, F.S.; revising the names of certain specialty license plates; revising distribution of revenue received from the sale of a certain plate; revising requirements for the use of specialty license plate annual use fees; defining the term "administrative expenses"; amending s. 320.089, F.S.; creating a new military-related special use license plate that will be stamped with the word "Veteran"; amending s. 320.08062, F.S.; revising audit and attestation requirements for specialty license plate organizations and the department; revising procedures for discontinuance of revenue payments and deauthorization of a plate; directing the department to notify the Legislature within a certain timeframe if an organization has failed to use revenue in accordance with specified provisions; amending s. 320.083, F.S.; revising the requirements for a special license plate for certain amateur radio operators; amending s. 320.1316, F.S.; prohibiting the department from issuing a license plate, revalidation sticker, or replacement license plate for a vehicle, or a vessel registration number or decal for a vessel, identified in a notice from a lienor; requiring that a notice to surrender a vehicle or vessel be signed under oath by the lienor; authorizing a registered owner of a vehicle or vessel to bring a civil action to dispute a notice to surrender a vehicle or vessel or his or her inclusion on the list of persons who may not be issued a license plate, revalidation sticker, replacement license plate, or vessel registration number or decal; providing procedures for such a civil action; providing for the award of attorney fees and costs; amending s. 320.771, F.S.; requiring a licensed recreational vehicle dealer who applies for a supplemental license to hold certain off-premises sales to notify the local department office of the dates and location for such sales; specifying requirements for licensed recreational vehicle dealers to hold such sales; creating s. 322.032, F.S.; requiring the department to begin to review and prepare for the development of a system for issuing an optional digital proof of driver license; authorizing the department to contract with private entities to develop the system; providing requirements for digital proof of driver license; providing criminal penalties for manufacturing or possessing a false digital proof of driver license; amending s. 322.055, F.S.; reducing the mandatory period of revocation or suspension of, or delay in eligibility for, a driver license for persons convicted of certain drug offenses; requiring the court to make a determination as to whether a restricted license would be appropriate for persons convicted of certain drug offenses; amending s. 322.058, F.S.; requiring the department to reinstate the driving privilege and allow registration of a motor vehicle of a child support obligor upon receipt of an affidavit containing specified information; amending s. 322.059, F.S.; requiring the department to invalidate the digital proof of driver license for a person whose license or registration has been suspended; amending s. 322.141, F.S.; revising requirements for special markings on driver licenses and state identification cards for persons designated as sexual predators or subject to registration as sexual offenders to include persons so designated or subject to registration under the laws of another jurisdiction; amending s. 322.143, F.S.; providing for a first responder, emergency medical technician, or other authorized health care practitioner to access medical information through use of a person's driver license or identification card under certain conditions; amending s. 322.15, F.S.; authorizing a digital proof of driver license to be accepted in lieu of a physical driver license; amending s. 322.27, F.S.; providing for a clerk of court to remove a habitual traffic offender designation if the offender meets certain conditions; amending s. 322.2715, F.S.; authorizing ignition interlock device installation for at least 6 continuous months for a first offense of driving under the influence; creating s. 322.276, F.S.; authorizing the department to issue a driver license to a person whose license is suspended or revoked in another state under certain circumstances; amending s. 323.002, F.S.; providing that an unauthorized wrecker operator's wrecker, tow truck, or other motor vehicle used during certain offenses may be immediately removed and impounded; requiring an unauthorized wrecker operator to disclose in writing to the owner or operator of a motor vehicle certain information; requiring the unauthorized wrecker operator to provide a copy of the disclosure to the owner or operator in the presence of a law enforcement officer if such officer is at the scene of a motor vehicle accident; authorizing a law enforcement officer from a local governmental agency or state law enforcement agency to cause to be removed and impounded from the scene of a wrecked or disabled vehicle an unauthorized wrecker, tow truck, or other motor vehicle; authorizing the authority that caused the removal and impoundment to assess a cost recovery fine; requiring a release form; requiring the wrecker, tow truck, or other motor vehicle to remain impounded until the fine is paid; providing the amounts for the cost recovery fine for first and subsequent violations; requiring the unauthorized wrecker operator to pay the fees associated with the removal and storage of the wrecker, tow truck, or other motor vehicle; amending s. 526.141, F.S.; requiring self-service gasoline pumps to display an additional decal containing specified information; requiring the Department of Agriculture and Consumer Services to confirm compliance by a specified date; providing for preemption of local laws and regulations pertaining to fueling assistance for certain motor vehicle operators; amending s. 526.142, F.S.; providing for preemption of local laws and regulations pertaining to air and vacuum devices; amending s. 562.11, F.S.; authorizing the court to direct the department to issue a restricted driver license to certain persons; amending s. 812.0155, F.S.; deleting a provision requiring the suspension of the driver license of a person adjudicated guilty of certain offenses; authorizing the court to direct the department to issue a restricted driver license to certain persons; amending s. 832.09, F.S.; providing that the suspension of a driver license of a person being prosecuted for passing a worthless check is discretionary; amending section 45 of chapter 2008-176, Laws of Florida; extending the prohibition of the issuance of new specialty license plates; directing the department to develop and present to the Governor and the Legislature a plan that addresses certain vehicle registration holds; directing the department to conduct and submit to the Governor and the Legislature a study on the effectiveness of ignition interlock device use; providing for the use of revenue received from the sale of certain specialty license plates; providing an effective date.

(Amendment Bar Code: 181570)

Senate Amendment 1 (with title amendment)—Between lines 303 and 304
insert:

Section 2. Subsection (7) of section 311.101, Florida Statutes, is amended to read:

311.101 Intermodal Logistics Center Infrastructure Support Program.—

(7) Beginning in fiscal year 2014-2015, at least ~~2012-2013, up to~~ $5 million per year shall be made available from the State Transportation Trust Fund for the program. The Department of Transportation shall include projects proposed to be funded under this section in the tentative work program developed pursuant to s. 339.135(4). This subsection expires on July 1, 2020.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 9

and insert:

her driver license; amending s. 311.101, F.S.; revising the amount of funds to be made available annually from the State Transportation Trust Fund for the Intermodal Logistics Center Infrastructure Support Program; providing an expiration date; amending s. 316.003, F.S.;

On motion by Rep. Artiles, the House concurred in **Senate Amendment 1.**

(Amendment Bar Code: 131380)

Senate Amendment 2 (with title amendment)—Between lines 335 and 336

insert:

Section 4. Subsection (3) of section 316.081, Florida Statutes, is amended to read:

316.081 Driving on right side of roadway; exceptions.—

(3) On a road, street, or highway having two or more lanes allowing movement in the same direction, a driver may not continue to operate a motor vehicle ~~at any speed which is more than 10 miles per hour slower than the posted speed limit~~ in the furthermost left-hand lane if the driver knows or reasonably should know that he or she is being overtaken in that lane from the rear by a motor vehicle traveling at a higher rate of speed. This subsection does not apply to drivers operating a vehicle that is overtaking another vehicle proceeding in the same direction, or is preparing for a left turn at an intersection.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Between lines 17 and 18

insert:

amending s. 316.081, F.S.; deleting a provision that prohibits a driver from operating a motor vehicle slower than a specified speed in the furthermost left-hand lane of certain roads, streets, or highways;

On motion by Rep. Artiles, the House concurred in **Senate Amendment 2.**

(Amendment Bar Code: 695460)

Senate Amendment 5 (with title amendment)—Between lines 1052 and 1053

insert:

Section 21. Subsection (2) of section 320.525, Florida Statutes, is amended to read:

320.525 Port vehicles and equipment; definition; exemption.—

(2) Port vehicles and equipment shall be exempt from the provisions of this chapter which require the registration of motor vehicles, the payment of license taxes, and the display of license plates when operated or used within the port facility of any deepwater port of this state, as listed in s. 403.021(9)(b), for the purpose of transporting cargo, containers, or other equipment:

(a) From wharves to storage areas or terminals and return to wharves within the port; ~~and~~

(b) From such storage areas or terminals to other storage areas or terminals within the port; and~~.~~

(c) On public roads connecting port facilities of a single deepwater port, as listed in s. 403.021(9)(b), which are designated as port district roads for the purpose of transporting cargo, containers, and other equipment. The Department of Transportation shall designate port district roads with appropriate signage.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 2 - 102

and insert:

An act relating to transportation; amending s. 61.13016, F.S.; revising notification requirements with respect to the suspension of the driver license of a child support obligor; requiring delinquent child support obligors to provide certain documentation within a specified period in order to prevent the suspension of his or her driver license; amending s. 316.003, F.S.; defining the terms "sanitation vehicle" and "utility service vehicle" for purposes of the Florida Uniform Traffic Control Law; creating s. 316.0778, F.S.; defining the term "automated license plate recognition system"; requiring the Department of State to consult with the Department of Law Enforcement in establishing a retention schedule for records generated by the use of an automated license plate recognition system; amending s. 316.126, F.S.; requiring a driver to change lanes when approaching a sanitation or utility service vehicle performing a service-related task on the roadside; amending s. 316.193, F.S.; authorizing the court to order the placement of an ignition interlock device for certain first-time offenders of driving under the influence; authorizing the court to dismiss an order of impoundment or immobilization as a result of driving under the influence if the defendant provides proof to the court of the installation of a functioning, certified ignition interlock device; authorizing the court to order sobriety and drug monitoring in addition to specified ignition interlock device requirements; defining terms; amending s. 316.1937, F.S.; providing requirements for a person otherwise required to have an installed ignition interlock device to operate a leased motor vehicle in the course and scope of employment without installation of such device; amending s. 316.1938, F.S.; revising requirements for certification of ignition interlock devices; requiring contracts between the department and ignition interlock device service providers; providing contract requirements; requiring the provider to maintain confidentiality under specified provisions; providing for application of specified provisions; amending s. 316.1975, F.S.; providing that certain requirements for an unattended vehicle do not apply to a vehicle that is started by remote control under certain circumstances; amending s. 316.2126, F.S.; revising the timeframe for the authorized use of golf carts, low-speed vehicles, and utility vehicles related to seasonal delivery personnel; amending s. 316.2952, F.S.; revising a provision exempting a global position system device or similar satellite receiver device from the prohibition of attachments on windshields; amending s. 316.86, F.S.; revising provisions relating to the operation of vehicles equipped with autonomous technology on state roads for testing purposes; authorizing certain research organizations to operate such vehicles; deleting an obsolete provision; amending s. 318.15, F.S.; prohibiting the department from accepting the resubmission of certain driver license suspensions; amending s. 318.18, F.S.; providing for a clerk of court to designate a local governmental entity for disposition of certain parking citations; authorizing such entity to retain the processing fee; amending s. 320.02, F.S.; requiring the department to withhold the renewal of registration or replacement registration of a motor vehicle identified in a notice submitted by a lienor for failure to surrender the vehicle; providing conditions under which a revalidation sticker or replacement license plate may be issued; amending ss. 320.08056 and 320.08058, F.S.; revising the names of certain specialty license plates; revising distribution of revenue received from the sale of a certain plate; revising requirements for the use of specialty license plate annual use fees; defining the term "administrative expenses"; amending s. 320.089, F.S.; creating a new military-related special use license plate that will be stamped with the word "Veteran"; amending s. 320.08062, F.S.; revising audit and attestation requirements for specialty license plate organizations and the department; revising procedures for discontinuance of revenue payments and deauthorization of a plate; directing the department to notify the Legislature within a certain timeframe if an organization has failed to use revenue in accordance with specified provisions; amending s. 320.083, F.S.; revising the requirements for a special license plate for certain amateur radio operators; amending s. 320.1316, F.S.; prohibiting the department from issuing a license plate, revalidation sticker, or replacement license plate for a vehicle, or a vessel registration number or decal for a vessel, identified in a notice from a lienor; requiring that a notice to surrender a vehicle or vessel be signed under oath by the lienor; authorizing a registered owner of a vehicle or vessel to bring a civil action to dispute a notice to surrender a vehicle or vessel or his or her inclusion on the list of persons who may not be issued a license plate, revalidation sticker, replacement license plate, or vessel registration number or decal; providing procedures for such a civil action; providing for the award of attorney fees and costs; amending s. 320.525, F.S.; providing that certain public roads may be designated as port

district roads; requiring the Department of Transportation to designate such roads with appropriate signage;

Representative Ray offered the following:

(Amendment Bar Code: 242519)

House Amendment 1 to Senate Amendment 5 (with title amendment)—Remove line 25 of the amendment and insert:
with appropriate signage.

Section 22. By October 31, 2014, the Department of Transportation shall provide the Governor and the Legislature with an analysis concerning the removal of impediments or the creation of inducements that will lead to the growth and development of international freight distribution centers in Florida. The analysis shall include, but is not limited to, a review of whether adequate state funding or state incentive programs are available; a plan to encourage the creation of designated freight logistics zones by local governments in this state; and whether any state or local regulatory issues are preventing the growth and location of such centers and zones. For purposes of this section, the term "freight logistics zone" means a grouping of activities and infrastructure associated with freight transportation and related services within a defined area around an intermodal logistics center as defined in s. 311.101(2), Florida Statutes.

T I T L E A M E N D M E N T

Remove line 135 of the amendment and insert:
designate such roads with appropriate signage; directing the department to provide the Governor and Legislature with an analysis relating to international freight distribution centers by a certain date; defining the term "freight logistics zone";

Rep. Ray moved the adoption of **House Amendment 1 to Senate Amendment 5**. Subsequently, **House Amendment 1 to Senate Amendment 5** was withdrawn.

On motion by Rep. Artiles, the House concurred in **Senate Amendment 5.**

(Amendment Bar Code: 297370)

Senate Amendment 7 (with title amendment)—Delete lines 1283 - 1292.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 137 - 142
and insert:
jurisdiction; amending s. 322.15, F.S., authorizing a

On motion by Rep. Artiles, the House concurred in **Senate Amendment 7.**

(Amendment Bar Code: 199740)

Senate Amendment 8 (with title amendment)—Between lines 1305 and 1306
insert:
Section 29. Paragraph (f) of subsection (1) of s. 322.21, Florida Statutes, is amended to read:
322.21 License fees; procedure for handling and collecting fees.—
(1) Except as otherwise provided herein, the fee for:
(f) An original, renewal, or replacement identification card issued pursuant to s. 322.051 is $25, except that an applicant who presents evidence satisfactory to the department that he or she is homeless as defined in s. 414.0252(7) or his or her annual income is at or below 100 percent of the federal poverty level is exempt from such fee. Funds collected from ~~these~~ fees for original, renewal, or replacement identification cards shall be distributed as follows:
1. For an original identification card issued pursuant to s. 322.051, the fee ~~is $25. This amount~~ shall be deposited into the General Revenue Fund.
2. For a renewal identification card issued pursuant to s. 322.051 ~~the fee is $25. Of this amount~~, $6 shall be deposited into the Highway Safety Operating Trust Fund, and $19 shall be deposited into the General Revenue Fund.
3. For a replacement identification card issued pursuant to s. 322.051 ~~the fee is $25. Of this amount~~, $9 shall be deposited into the Highway Safety Operating Trust Fund, and $16 shall be deposited into the General Revenue Fund. Beginning July 1, 2015, or upon completion of the transition of the driver license issuance services, if the replacement identification card is issued by the tax collector, the tax collector shall retain the $9 that would otherwise be deposited into the Highway Safety Operating Trust Fund and the remaining revenues shall be deposited into the General Revenue Fund.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete line 144
and insert:
of a physical driver license; amending s. 322.21, F.S.; exempting certain individuals who are homeless or whose annual income is at or below a certain percentage of the federal poverty level from paying a fee for an original, renewal, or replacement identification card; amending s. 322.27,

On motion by Rep. Artiles, the House concurred in **Senate Amendment 8.**

(Amendment Bar Code: 828918)

Senate Amendment 9 (with title amendment)—Between lines 1464 and 1465
insert:
Section 33. Section 339.70, Florida Statutes, is created to read:
339.70 Authority referendum.—
(1) An authority created by an act of the Legislature, under condition to become effective upon approval by vote of the electors of the area affected, which has authority over matters related to transportation, including matters concerning a public right-of-way, and which has the authority to issue bonds, must not, in the event of referendum, be subject to consolidation or dissolution more than once every 8 years.
(2) A referendum that has not been expressly agreed to by an authority affected under this section may apply only to future bond issuances and may not affect an existing bond issuance.
(3) This section does not apply to the following:
(a) If the authority subject to referendum expressly agrees to a consolidation or dissolution.
(b) An entity governed by or created by chapter 308, chapter 309, chapter 310, chapter 311, chapter 313, chapter 315, chapter 329, chapter 330, chapter 331, chapter 332, chapter 333, chapter 343, chapter 348, or chapter 349.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete line 178
and insert:
vehicle; creating s. 339.70, F.S.; limiting the number of referenda for consolidation or dissolution that certain authorities may be subject to upon approval of the electors of the area affected; specifying that a referendum not expressly agreed to by an authority applies only to future bond issuances; providing exceptions; amending s. 526.141, F.S.; requiring self-

On motion by Rep. Artiles, the House concurred in **Senate Amendment 9.**

(Amendment Bar Code: 159172)

Senate Amendment 10 (with title amendment)—Delete lines 1493 - 1499
and insert:
2. This paragraph does not bar a county or municipality from adopting an ordinance, or enforcing an existing ordinance, that expands the accessibility, safety, or availability of fueling assistance to a motor vehicle operator described in paragraph (a).

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 183 - 184
and insert:
additional local laws and regulations to expand fueling assistance for certain motor vehicle

On motion by Rep. Artiles, the House concurred in **Senate Amendment 10.**

(Amendment Bar Code: 954686)

Senate Amendment 12 (with title amendment)—Between lines 1644 and 1645
insert:
Section 42. To ensure the safe and efficient operation of this state's roadways, a county or municipality must respond to a request by a county or municipality to which it provides, by agreement, traffic signal or traffic control device services within 60 days after receiving such a request regarding the evaluation, installation, operation, or maintenance of such traffic signals or other traffic control devices.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 2 - 208
and insert:
An act relating to transportation; amending s. 61.13016, F.S.; revising notification requirements with respect to the suspension of the driver license of a child support obligor; requiring delinquent child support obligors to provide certain documentation within a specified period in order to prevent the suspension of his or her driver license; amending s. 316.003, F.S.; defining the terms "sanitation vehicle" and "utility service vehicle" for purposes of the Florida Uniform Traffic Control Law; creating s. 316.0778, F.S.; defining the term "automated license plate recognition system"; requiring the Department of State to consult with the Department of Law Enforcement in establishing a retention schedule for records generated by the use of an automated license plate recognition system; amending s. 316.126, F.S.; requiring a driver to change lanes when approaching a sanitation or utility service vehicle performing a service-related task on the roadside; amending s. 316.193, F.S.; authorizing the court to order the placement of an ignition interlock device for certain first-time offenders of driving under the influence; authorizing the court to dismiss an order of impoundment or immobilization as a result of driving under the influence if the defendant provides proof to the court of the installation of a functioning, certified ignition interlock device; authorizing the court to order sobriety and drug monitoring in addition to specified ignition interlock device requirements; defining terms; amending s. 316.1937, F.S.; providing requirements for a person otherwise required to have an installed ignition interlock device to operate a leased motor vehicle in the course and scope of employment without installation of such device; amending s. 316.1938, F.S.; revising requirements for certification of ignition interlock devices; requiring contracts between the department and ignition interlock device service providers; providing contract requirements; requiring the provider to maintain confidentiality under specified provisions; providing for application of specified provisions; amending s. 316.1975, F.S.; providing that certain requirements for an unattended vehicle do not apply to a vehicle that is started by remote control under certain circumstances; amending s. 316.2126, F.S.; revising the timeframe for the authorized use of golf carts, low-speed vehicles, and utility vehicles related to seasonal delivery personnel; amending s. 316.2952, F.S.; revising a provision exempting a global position system device or similar satellite receiver device from the prohibition of attachments on windshields; amending s. 316.86, F.S.; revising provisions relating to the operation of vehicles equipped with autonomous technology on state roads for testing purposes; authorizing certain research organizations to operate such vehicles; deleting an obsolete provision; amending s. 318.15, F.S.; prohibiting the department from accepting the resubmission of certain driver license suspensions; amending s. 318.18, F.S.; providing for a clerk of court to designate a local governmental entity for disposition of certain parking citations; authorizing such entity to retain the processing fee; amending s. 320.02, F.S.; requiring the department to withhold the renewal of registration or replacement registration of a motor vehicle identified in a notice submitted by a lienor for failure to surrender the vehicle; providing conditions under which a revalidation sticker or replacement license plate may be issued; amending ss. 320.08056 and 320.08058, F.S.; revising the names of certain specialty license plates; revising distribution of revenue received from the sale of a certain plate; revising requirements for the use of specialty license plate annual use fees; defining the term "administrative expenses"; amending s. 320.089, F.S.; creating a new military-related special use license plate that will be stamped with the word "Veteran"; amending s. 320.08062, F.S.; revising audit and attestation requirements for specialty license plate organizations and the department; revising procedures for discontinuance of revenue payments and deauthorization of a plate; directing the department to notify the Legislature within a certain timeframe if an organization has failed to use revenue in accordance with specified provisions; amending s. 320.083, F.S.; revising the requirements for a special license plate for certain amateur radio operators; amending s. 320.1316, F.S.; prohibiting the department from issuing a license plate, revalidation sticker, or replacement license plate for a vehicle, or a vessel registration number or decal for a vessel, identified in a notice from a lienor; requiring that a notice to surrender a vehicle or vessel be signed under oath by the lienor; authorizing a registered owner of a vehicle or vessel to bring a civil action to dispute a notice to surrender a vehicle or vessel or his or her inclusion on the list of persons who may not be issued a license plate, revalidation sticker, replacement license plate, or vessel registration number or decal; providing procedures for such a civil action; providing for the award of attorney fees and costs; amending s. 320.771, F.S.; requiring a licensed recreational vehicle dealer who applies for a supplemental license to hold certain off-premises sales to notify the local department office of the dates and location for such sales; specifying requirements for licensed recreational vehicle dealers to hold such sales; creating s. 322.032, F.S.; requiring the department to begin to review and prepare for the development of a system for issuing an optional digital proof of driver license; authorizing the department to contract with private entities to develop the system; providing requirements for digital proof of driver license; providing criminal penalties for manufacturing or possessing a false digital proof of driver license; amending s. 322.055, F.S.; reducing the mandatory period of revocation or suspension of, or delay in eligibility for, a driver license for persons convicted of certain drug offenses; requiring the court to make a determination as to whether a restricted license would be appropriate for persons convicted of certain drug offenses; amending s. 322.058, F.S.; requiring the department to reinstate the driving privilege and allow registration of a motor vehicle of a child support obligor upon receipt of an affidavit containing specified information; amending s. 322.059, F.S.; requiring the department to invalidate the digital proof of driver license for a person whose license or registration has been suspended; amending s. 322.141, F.S.; revising requirements for special markings on driver licenses and state identification cards for persons designated as sexual predators or subject to registration as sexual offenders to include persons so designated or subject to registration under the laws of another jurisdiction; amending s. 322.143, F.S.; providing for a first responder, emergency medical technician, or other authorized health care practitioner to access medical information through use of a person's driver license or identification card under certain conditions; amending s. 322.15, F.S.; authorizing a digital proof of driver license to be accepted in lieu of a physical driver license; amending s. 322.27, F.S.; providing for a clerk of court to remove a habitual traffic offender designation if the offender meets certain conditions; amending s. 322.2715, F.S.; authorizing ignition interlock device installation for at least 6 continuous months for a first offense of driving under the influence; creating s. 322.276, F.S.; authorizing the department to issue a driver license to a person whose license is suspended or revoked in another state under certain circumstances; amending s. 323.002, F.S.; providing that an unauthorized wrecker operator's wrecker, tow truck, or other motor vehicle used during certain offenses may be immediately removed and impounded; requiring an unauthorized wrecker operator to disclose in writing to the owner or operator of a motor vehicle certain information; requiring the unauthorized wrecker

operator to provide a copy of the disclosure to the owner or operator in the presence of a law enforcement officer if such officer is at the scene of a motor vehicle accident; authorizing a law enforcement officer from a local governmental agency or state law enforcement agency to cause to be removed and impounded from the scene of a wrecked or disabled vehicle an unauthorized wrecker, tow truck, or other motor vehicle; authorizing the authority that caused the removal and impoundment to assess a cost recovery fine; requiring a release form; requiring the wrecker, tow truck, or other motor vehicle to remain impounded until the fine is paid; providing the amounts for the cost recovery fine for first and subsequent violations; requiring the unauthorized wrecker operator to pay the fees associated with the removal and storage of the wrecker, tow truck, or other motor vehicle; amending s. 526.141, F.S.; requiring self-service gasoline pumps to display an additional decal containing specified information; requiring the Department of Agriculture and Consumer Services to confirm compliance by a specified date; providing for preemption of local laws and regulations pertaining to fueling assistance for certain motor vehicle operators; amending s. 526.142, F.S.; providing for preemption of local laws and regulations pertaining to air and vacuum devices; amending s. 562.11, F.S.; authorizing the court to direct the department to issue a restricted driver license to certain persons; amending s. 812.0155, F.S.; deleting a provision requiring the suspension of the driver license of a person adjudicated guilty of certain offenses; authorizing the court to direct the department to issue a restricted driver license to certain persons; amending s. 832.09, F.S.; providing that the suspension of a driver license of a person being prosecuted for passing a worthless check is discretionary; amending section 45 of chapter 2008-176, Laws of Florida; extending the prohibition of the issuance of new specialty license plates; directing the department to develop and present to the Governor and the Legislature a plan that addresses certain vehicle registration holds; directing the department to conduct and submit to the Governor and the Legislature a study on the effectiveness of ignition interlock device use; providing for the use of revenue received from the sale of certain specialty license plates; requiring a county or municipality to respond to certain requests from other counties or municipalities within a specified timeframe; providing an effective date.

On motion by Rep. Artiles, the House concurred in **Senate Amendment 12.**

(Amendment Bar Code: 436100)

Senate Amendment 13 (with title amendment)—Between lines 1644 and 1645
insert:

Section 42. Yellow dot critical motorist medical information program; yellow dot decal, folder, and information form.—

(1) The governing body of a county may create a yellow dot critical motorist medical information program to facilitate the provision of emergency medical care to program participants by emergency medical responders by making critical medical information readily available to responders in the event of a motor vehicle accident or a medical emergency involving a participant's vehicle.

(2)(a) The governing body of a county may solicit sponsorships from business entities and not-for-profit organizations to cover the costs of the program, including the cost of decals and folders that must be provided free of charge to participants. Two or more counties may enter into an interlocal agreement to solicit such sponsorships.

(b) The Department of Highway Safety and Motor Vehicles or the Department of Transportation may provide education and training to encourage emergency medical responders to participate in the program and may take reasonable measures to publicize the program.

(3) Any owner or lessee of a motor vehicle may request to participate in the program in the manner prescribed by the governing body of the county. A participant shall receive a yellow dot decal, a yellow dot folder, and a form on which the participant shall provide his or her personal and medical information.

(a) The form must include a statement that the information provided will be disclosed only to authorized personnel of law enforcement and public safety agencies, emergency medical services agencies, and hospitals for the purposes authorized in subsection (5).

(b) The form must describe the confidential nature of the medical information voluntarily provided by the participant and must include a notice to the participant stating that, by providing the medical information and signing the form, he or she agrees to the disclosure of the medical information to authorized personnel and their use of such information solely for the purposes listed in subsection (5).

(c) The county may not charge a fee to participate in the yellow dot program.

(4)(a) The participant shall affix the decal onto the rear window in the left lower corner of a motor vehicle or in a clearly visible location on a motorcycle.

(b) A person who rides in a motor vehicle as a passenger may also participate in the program but may not be issued a decal if a decal has been issued to the owner or lessee of the motor vehicle in which the person rides.

(c) The yellow dot folder, which shall be stored in the glove compartment of the motor vehicle or in a compartment attached to a motorcycle, shall contain a form with the following information about the participant:

1. The participant's name.

2. The participant's photograph.

3. Emergency contact information for no more than two persons.

4. The participant's medical information, including medical conditions, recent surgeries, allergies, and current medications.

5. The participant's hospital preference.

6. Contact information for no more than two physicians.

(5)(a) If the driver or a passenger of a motor vehicle is involved in a motor vehicle accident or emergency situation and a yellow dot decal is affixed to the vehicle, an emergency medical responder at the scene may search the glove compartment of the vehicle for the corresponding yellow dot folder.

(b) The use of the information contained in the yellow dot folder by an emergency medical responder at the scene is limited to the following purposes:

1. To positively identify the participant.

2. To ascertain whether the participant has a medical condition that might impede communications between the participant and the responder.

3. To access the medical information form.

4. To ensure that the participant's current medications and preexisting medical conditions are considered when emergency medical treatment is administered for any injury to or condition of the participant.

(6) The governing body of a participating county shall adopt guidelines and procedures to prevent the public disclosure of confidential information through the program.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 208
and insert:

plates; authorizing the governing body of a county to create a yellow dot critical motorist medical information program for certain purposes; authorizing a county to solicit sponsorships and enter into an interlocal agreement with another county to solicit such sponsorships for the medical information program; authorizing the Department of Highway Safety and Motor Vehicles and the Department of Transportation to provide education and training and publicize the program; requiring the program to be free to participants; providing for yellow dot program decals, folders, and participant information forms; providing procedures for use of the decal, folder, and form; providing for limited use of information on the forms by emergency medical responders; requiring the governing body of a participating county to adopt guidelines and procedures to ensure that confidential information is not made public; providing an effective date.

On motion by Rep. Artiles, the House concurred in **Senate Amendment 13.**

(Amendment Bar Code: 786732)

Senate Amendment 15 (with title amendment)—Between lines 335 and 336
insert:

Section 4. Section 316.0817, Florida Statutes, is created to read:

316.0817 Loading and unloading of bus passengers.—

(1) Notwithstanding any other law, a bus may not stop to load or unload passengers in a manner that impedes, blocks, or otherwise restricts the progression of traffic on the main-traveled portion of a roadway if there is another reasonable means for the bus to stop parallel to the travel lane and safely load and unload passengers. As used in this section, the term "reasonable means" means sufficient unobstructed pavement or a designated turn lane that is sufficient in length to allow the safe loading and unloading of passengers parallel to the travel lane.

(2) This section does not apply to a school bus.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:

Between lines 17 and 18
insert:
creating s. 316.0817, F.S.; prohibiting a bus from stopping to load or unload passengers in a manner that impedes, blocks, or otherwise restricts the progression of traffic under certain circumstances; providing an exception;

Representative Stewart offered the following:

(Amendment Bar Code: 480379)

House Amendment 1 to Senate Amendment 15 (with title amendment)—Remove line 17 of the amendment and insert:
lane. A public transit provider may not be held liable for any damages, losses, or costs because a bus stopped in a lane of travel to safely load or unload passengers, regardless of whether the bus impeded, blocked, or otherwise restricted the progression of travel.

T I T L E A M E N D M E N T

Remove line 28 of the amendment and insert:
limiting liability of a public transit provider that stops to safely load or unload passengers; providing an exception;

Representative Stewart moved the adoption of **House Amendment 1 to Senate Amendment 15**, which failed of adoption.

Representative Stewart offered the following:

(Amendment Bar Code: 914793)

House Amendment 2 to Senate Amendment 15 (with title amendment)—Remove line 18 of the amendment and insert:

(2) This section does not apply to a school bus. This section also does not apply in any large urban county with a population of more than 600,000, a special district, or an authority which provides public transit services, including by contractual arrangement.

T I T L E A M E N D M E N T

Remove line 28 of the amendment and insert:
providing applicability; providing an exception;

Representative Stewart moved the adoption of **House Amendment 2 to Senate Amendment 15**, which failed of adoption.

On motion by Rep. Artiles, the House concurred in **Senate Amendment 15.**

(Amendment Bar Code: 933120)

Senate Amendment 16 (with title amendment)—Between lines 658 and 659
insert:

Section 11. Effective January 1, 2016, subsection (1) of section 316.605, Florida Statutes, is amended to read:

316.605 Licensing of vehicles.—

(1) Every vehicle, at all times while driven, stopped, or parked upon any highways, roads, or streets of this state, shall be licensed in the name of the owner thereof in accordance with the laws of this state unless such vehicle is not required by the laws of this state to be licensed in this state and shall, except as otherwise provided in s. 320.0706 for front-end registration license plates on truck tractors and s. 320.086(5) which exempts display of license plates on described former military vehicles, display the license plate or both of the license plates assigned to it by the state, one on the rear and, if two, the other on the front of the vehicle, each to be securely fastened to the vehicle outside the main body of the vehicle not higher than 60 inches and not lower than 12 inches from the ground and no more than 24 inches to the left or right of the centerline of the vehicle, and in such manner as to prevent the plates from swinging, and all letters, numerals, printing, writing, ~~and other identification marks upon the plates regarding the word "Florida,"~~ the registration decal, and the alphanumeric designation shall be clear and distinct and free from defacement, mutilation, grease, and other obscuring matter, so that they will be plainly visible and legible at all times 100 feet from the rear or front. Except as provided in s. 316.2085(3), vehicle license plates shall be affixed and displayed in such a manner that the letters and numerals shall be read from left to right parallel to the ground. No vehicle license plate may be displayed in an inverted or reversed position or in such a manner that the letters and numbers and their proper sequence are not readily identifiable. Nothing shall be placed upon the face of a Florida plate except as permitted by law or by rule or regulation of a governmental agency. No license plates other than those furnished by the state shall be used. However, if the vehicle is not required to be licensed in this state, the license plates on such vehicle issued by another state, by a territory, possession, or district of the United States, or by a foreign country, substantially complying with the provisions hereof, shall be considered as complying with this chapter. A violation of this subsection is a noncriminal traffic infraction, punishable as a nonmoving violation as provided in chapter 318.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:

Delete line 53
and insert:
of attachments and windshields; amending s. 316.605, F.S.; revising the information on a license plate which may not be obscured; amending s. 316.86,

On motion by Rep. Artiles, the House concurred in **Senate Amendment 16.**

(Amendment Bar Code: 266190)

Senate Amendment 17 (with title amendment)—Delete lines 1616 - 1617
and insert:

Section 40. By January 1, 2015, the Office of Program Policy Analysis and Government Accountability shall conduct and submit a study on

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:

Delete line 203
and insert:
vehicle registration holds; directing the Office of Program Policy Analysis and Government Accountability

On motion by Rep. Artiles, the House concurred in **Senate Amendment 17.**

(Amendment Bar Code: 667084)

Senate Amendment 18 (with title amendment)—Between lines 1543 and 1544
insert:
Section 36. Subsection (6) is added to section 627.0653, Florida Statutes, to read:
627.0653 Insurance discounts for specified motor vehicle equipment.—
(6) The Office of Insurance Regulation may approve a premium discount to any rates, rating schedules, or rating manuals for the liability, personal injury protection, and collision coverages of a motor vehicle insurance policy filed with the office if the insured vehicle is equipped with autonomous driving technology or electronic vehicle collision avoidance technology that is factory installed or a retrofitted system and that complies with National Highway Traffic Safety Administration standards.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Between lines 189 and 190
insert:
amending s. 627.0653, F.S.; authorizing the Office of Insurance Regulation to approve a premium discount for specified insurance coverages if the insured vehicle is equipped with certain technology;

On motion by Rep. Artiles, the House concurred in **Senate Amendment 18.**

(Amendment Bar Code: 362466)

Senate Amendment 19 (with title amendment)—Between lines 1644 and 1645
insert:
Section 42. Walter Francis Spence Parkway designated; Department of Transportation to erect suitable markers.—
(1) That portion of S.R. 293/Mid-Bay Bridge Extension between the Mid-Bay Bridge Toll Plaza and S.R. 85 in Okaloosa County is designated as "Walter Francis Spence Parkway."
(2) The Department of Transportation is directed to erect suitable markers designating Walter Francis Spence Parkway as described in subsection (1).

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete line 208
and insert:
plates; providing an honorary designation; directing the Department of Transportation to erect suitable markers; providing an effective date.

On motion by Rep. Artiles, the House concurred in **Senate Amendment 19.**

(Amendment Bar Code: 726274)

Senate Amendment 20 (with title amendment)—Delete line 1645
and insert:
Section 42. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete line 208
and insert:
plates; providing effective dates.

On motion by Rep. Artiles, the House concurred in **Senate Amendment 20.**

The question recurred on the passage of **CS/CS/HB 7005**. The vote was:

Session Vote Sequence: 888

Speaker Weatherford in the Chair.

Yeas—106

Adkins	Edwards	Metz	Santiago
Ahern	Eisnaugle	Moskowitz	Schenck
Albritton	Fitzenhagen	Murphy	Slosberg
Antone	Fresen	Nelson	Smith
Artiles	Fullwood	Nuñez	Spano
Baxley	Gonzalez	Oliva	Stafford
Berman	Goodson	O'Toole	Stark
Beshears	Grant	Pafford	Steube
Bileca	Hager	Passidomo	Stewart
Boyd	Harrell	Patronis	Stone
Brodeur	Hill	Perry	Taylor
Broxson	Holder	Peters	Thurston
Caldwell	Hood	Pigman	Tobia
Campbell	Hooper	Pilon	Torres
Clarke-Reed	Hudson	Powell	Trujillo
Coley	Hutson	Pritchett	Van Zant
Combee	Ingram	Rader	Waldman
Corcoran	Jones, M.	Raulerson	Watson, B.
Crisafulli	Jones, S.	Ray	Watson, C.
Cruz	Kerner	Reed	Weatherford
Cummings	La Rosa	Renuart	Williams, A.
Danish	Lee	Richardson	Wood
Davis	Magar	Roberson, K.	Workman
Diaz, J.	Mayfield	Rodrigues, R.	Young
Diaz, M.	McBurney	Rogers	Zimmermann
Dudley	McGhee	Rooney	
Eagle	McKeel	Rouson	

Nays—3

Moraitis	Rangel	Schwartz

Votes after roll call:
Yeas—Clelland, Gaetz, Gibbons, Raburn, Raschein, Rodríguez, J.
Nays to Yeas—Moraitis

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

Consideration of **CS for CS for SB 850** was temporarily postponed.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for SB 1194, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committees on Appropriations; and Governmental Oversight and Accountability—

CS for SB 1194—A bill to be entitled An act relating to citizen support and direct-support organizations; amending s. 14.29, F.S.; providing for future review and repeal of provisions authorizing the Florida Commission on Community Service to establish and operate a direct-support organization; amending s. 16.616, F.S.; providing for future review and repeal of the direct-support organization established within the Department of Legal Affairs; creating s. 20.058, F.S.; requiring citizen support and direct-support organizations to annually submit certain information to the appropriate agency; requiring each agency receiving such information to post submissions on the agency's website; requiring each agency receiving such information to annually submit a report to the Governor, the Legislature, and the Office of Program Policy Analysis and Government Accountability; providing report requirements; requiring that a contract between an agency and a citizen support organization or direct-support organization be contingent on disclosure requirements; requiring an agency head to terminate a contract if an organization fails to meet disclosure requirements; requiring that each citizen support organization or direct-support organization created or authorized by law be subject to legislative review and repeal; requiring that citizen support organizations or direct-support organizations in existence as

of a certain date be subject to future legislative review; amending s. 20.2551, F.S.; providing for future review and repeal of the citizen support organization established within the Department of Environmental Protection; amending s. 39.0011, F.S.; providing for future review and repeal of the direct-support organization of the Office of Adoption and Child Protection; amending s. 39.8298, F.S.; providing for future review and repeal of the Statewide Guardian Ad Litem Office's authorization to create a direct-support organization; amending s. 250.115, F.S.; providing for future review and repeal of the direct-support organization of the Department of Military Affairs; amending s. 257.43, F.S.; providing for future review and repeal of the citizen support organization of the Division of Library and Information Services of the Department of State; amending s. 258.015, F.S.; providing for future review and repeal of provisions relating to citizen support organizations under the Division of Recreation and Parks of the Department of Environmental Protection; amending s. 259.10521, F.S.; providing for future review and repeal of the citizen support organization benefitting the Babcock Ranch Preserve; amending s. 265.703, F.S.; providing for future review and repeal of the citizen support organization of the Division of Cultural Affairs of the Department of State; amending s. 267.17, F.S.; providing for future review and repeal of the citizen support organization of the Division of Historical Resources of the Department of State; amending s. 288.1226, F.S.; providing for future review and repeal of the Florida Tourism Industry Marketing Corporation; amending s. 288.809, F.S.; providing for future review and repeal of the Florida Intergovernmental Relations Foundation; amending s. 288.923, F.S.; providing for future review and repeal of the Division of Tourism Marketing of Enterprise Florida, Inc.; amending s. 292.055, F.S.; providing for future review and repeal of the direct-support organization of the Department of Veterans' Affairs; amending s. 379.223, F.S.; providing for future review and repeal of the Fish and Wildlife Conservation Commission's authorization to establish citizen support organizations; amending s. 413.0111, F.S.; providing for future review and repeal of the direct-support organization of the Division of Blind Services of the Department of Education; amending s. 413.615, F.S.; providing for future review and repeal of the Florida Endowment Foundation for Vocational Rehabilitation; amending s. 430.82, F.S.; providing for future review and repeal of the Department of Elderly Affairs' authority to establish a direct-support organization; amending s. 570.903, F.S.; providing for future review and repeal of the Department of Agriculture and Consumer Services' authority to establish a direct-support organization; amending s. 570.9135, F.S.; providing for future review and repeal of the Florida Beef Council, Inc.; amending s. 626.9895, F.S.; providing for future review and repeal of the Division of Insurance Fraud of the Department of Financial Services' authority to establish a direct-support organization; amending s. 683.231, F.S.; providing for future review and repeal of the Department of Law Enforcement's authority to establish a citizen support organization for Florida Missing Children's Day; amending s. 744.7082, F.S.; providing for future review and repeal of the direct-support organization supporting the Statewide Public Guardianship Office; amending s. 893.055, F.S.; providing for future review and repeal of the Department of Health's authority to establish a direct-support organization supporting the prescription drug monitoring program; amending s. 944.802, F.S.; providing for future review and repeal of the Department of Corrections' authority to establish a direct-support organization; amending s. 960.002, F.S.; providing for future review and repeal of the Governor's authority to authorize a direct-support organization to assist victims of adult and juvenile crime; amending s. 985.672, F.S.; providing for future review and repeal of the Department of Juvenile Justice's direct-support organization; amending s. 1009.983, F.S.; providing for future review and repeal of the Florida Prepaid College Board's authority to establish a direct-support organization; providing an effective date.

—was read the first time by title. On motion by Rep. Hager, the rules were waived and the bill was read the second and third time by title. On passage the vote was:

Session Vote Sequence: 889

Speaker Weatherford in the Chair.

Yeas—116

Adkins	Eagle	Metz	Rogers
Ahern	Edwards	Moraitis	Rooney
Albritton	Eisnaugle	Moskowitz	Rouson
Antone	Fitzenhagen	Murphy	Santiago
Artiles	Fresen	Nelson	Schenck
Baxley	Fullwood	Nuñez	Schwartz
Berman	Gibbons	Oliva	Slosberg
Beshears	Gonzalez	O'Toole	Smith
Bileca	Goodson	Pafford	Spano
Boyd	Grant	Passidomo	Stafford
Bracy	Hager	Patronis	Stark
Brodeur	Harrell	Perry	Steube
Broxson	Hill	Peters	Stewart
Caldwell	Holder	Pigman	Stone
Campbell	Hood	Pilon	Taylor
Castor Dentel	Hooper	Powell	Thurston
Clarke-Reed	Hudson	Pritchett	Tobia
Clelland	Hutson	Rader	Torres
Coley	Ingram	Rangel	Trujillo
Combee	Jones, M.	Raschein	Van Zant
Corcoran	Jones, S.	Raulerson	Waldman
Crisafulli	Kerner	Ray	Watson, B.
Cruz	La Rosa	Reed	Watson, C.
Cummings	Lee	Rehwinkel Vasilinda	Weatherford
Danish	Magar	Renuart	Williams, A.
Davis	Mayfield	Richardson	Wood
Diaz, J.	McBurney	Roberson, K.	Workman
Diaz, M.	McGhee	Rodrigues, R.	Young
Dudley	McKeel	Rodríguez, J.	Zimmermann

Nays—None

Votes after roll call:
Yeas—Gaetz, Raburn

So the bill passed and was immediately certified to the Senate.

CS for SB 408—A bill to be entitled An act relating to an infectious disease elimination pilot program; creating the "Miami-Dade Infectious Disease Elimination Act (IDEA)"; amending s. 381.0038, F.S.; requiring the Department of Health to establish a sterile needle and syringe exchange pilot program in Miami-Dade County; providing for administration of the pilot program by the department or a designee; establishing pilot program criteria; providing that the distribution of needles and syringes under the pilot program is not a violation of the Florida Comprehensive Drug Abuse Prevention and Control Act or any other law; providing conditions under which a pilot program staff member or participant may be prosecuted; prohibiting the collection of participant identifying information; providing for the pilot program to be funded through private grants and donations; providing for expiration of the pilot program; requiring the Office of Program Policy Analysis and Government Accountability to submit a report and recommendations regarding the pilot program to the Legislature; providing rulemaking authority; providing for severability; providing an effective date.

—was read the first time by title. On motion by Rep. Pafford, the rules were waived and the bill was read the second time by title.

Representative Pafford offered the following:

(Amendment Bar Code: 827559)

Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. This act may be cited as the "Miami-Dade Infectious Disease Elimination Act (IDEA)."

Section 2. Section 381.0038, Florida Statutes, is amended to read:

381.0038 Education; sterile needle and syringe exchange pilot program.—The Department of Health shall establish a program to educate the public about the threat of acquired immune deficiency syndrome.

(1) The acquired immune deficiency syndrome education program shall:

(a) Be designed to reach all segments of Florida's population;

(b) Contain special components designed to reach non-English-speaking and other minority groups within the state;

(c) Impart knowledge to the public about methods of transmission of acquired immune deficiency syndrome and methods of prevention;

(d) Educate the public about transmission risks in social, employment, and educational situations;

(e) Educate health care workers and health facility employees about methods of transmission and prevention in their unique workplace environments;

(f) Contain special components designed to reach persons who may frequently engage in behaviors placing them at a high risk for acquiring acquired immune deficiency syndrome;

(g) Provide information and consultation to state agencies to educate all state employees; ~~and~~

(h) Provide information and consultation to state and local agencies to educate law enforcement and correctional personnel and inmates;~~.~~

(i) Provide information and consultation to local governments to educate local government employees;~~.~~

(j) Make information available to private employers and encourage them to distribute this information to their employees;~~.~~

(k) Contain special components which emphasize appropriate behavior and attitude change; and~~.~~

(l) Contain components that include information about domestic violence and the risk factors associated with domestic violence and AIDS.

(2) The education program designed by the Department of Health shall use ~~utilize~~ all forms of the media and shall place emphasis on the design of educational materials that can be used by businesses, schools, and health care providers in the regular course of their business.

(3) The department may contract with other persons in the design, development, and distribution of the components of the education program.

(4) The University of Miami and its affiliates may establish a single sterile needle and syringe exchange pilot program in Miami-Dade County. The pilot program may operate at a fixed location or through a mobile health unit. The pilot program shall offer the free exchange of clean, unused needles and hypodermic syringes for used needles and hypodermic syringes as a means to prevent the transmission of HIV, AIDS, viral hepatitis, or other blood-borne diseases among intravenous drug users and their sexual partners and offspring.

(a) The pilot program shall:

1. Provide for maximum security of exchange sites and equipment, including an accounting of the number of needles and syringes in use, the number of needles and syringes in storage, safe disposal of returned needles, and any other measure that may be required to control the use and dispersal of sterile needles and syringes.

2. Operate a one-to-one exchange, whereby the participant shall receive one sterile needle and syringe unit in exchange for each used one.

3. Make available educational materials; HIV counseling and testing; referral services to provide education regarding HIV, AIDS, and viral hepatitis transmission; and drug-abuse prevention and treatment counseling and referral services.

(b) The possession, distribution, or exchange of needles or syringes as part of the pilot program established under this subsection is not a violation of any part of chapter 893 or any other law.

(c) A pilot program staff member, volunteer, or participant is not immune from criminal prosecution for:

1. The possession of needles or syringes that are not a part of the pilot program; or

2. Redistribution of needles or syringes in any form, if acting outside the pilot program.

(d) The pilot program shall collect data for annual and final reporting purposes, which shall include information on the number of participants served, the number of needles and syringes exchanged and distributed, the demographic profiles of the participants served, the number of participants entering drug counseling and treatment, the number of participants receiving HIV, AIDS, or viral hepatitis testing, and other data deemed necessary for the pilot program. However, personal identifying information may not be collected from a participant for any purpose.

(e) State funds may not be used to operate the pilot program. The pilot program shall be funded through grants and donations from private resources and funds.

(f) The pilot program shall expire July 1, 2019. Six months before the pilot program expires, the Office of Program Policy Analysis and Government Accountability shall submit a report to the President of the Senate and the Speaker of the House of Representatives that includes the data collection requirements established in this subsection; the rates of HIV, AIDS, viral hepatitis, or other blood-borne diseases before the pilot program began and every subsequent year thereafter; and a recommendation on whether to continue the pilot program.

Section 3. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act that can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 4. This act shall take effect July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to an infectious disease elimination pilot program; creating the "Miami-Dade Infectious Disease Elimination Act (IDEA)"; amending s. 381.0038, F.S.; requiring the University of Miami and its affiliates to establish a single sterile needle and syringe exchange pilot program in Miami-Dade County; authorizing the pilot program to operate at a fixed location or through a mobile health unit; establishing pilot program criteria; providing that the distribution of needles and syringes under the pilot program is not a violation of the Florida Comprehensive Drug Abuse Prevention and Control Act or any other law; providing conditions under which a pilot program staff member or participant may be prosecuted; prohibiting the collection of participant identifying information; providing for the pilot program to be funded through private grants and donations; providing for expiration of the pilot program; requiring the Office of Program Policy Analysis and Government Accountability to submit a report and recommendations regarding the pilot program to the Legislature; providing for severability; providing an effective date.

Rep. Pafford moved the adoption of the amendment, which was adopted.

On motion by Rep. Pafford, the rules were waived and **CS for SB 408** was read the third time by title. On passage, the vote was:

Session Vote Sequence: 890

Speaker Weatherford in the Chair.

Yeas—109

Adkins	Edwards	Moskowitz	Rouson
Ahern	Fitzenhagen	Murphy	Santiago
Albritton	Fresen	Nelson	Schenck
Antone	Fullwood	Nuñez	Schwartz
Artiles	Gibbons	Oliva	Slosberg
Baxley	Gonzalez	O'Toole	Smith
Berman	Goodson	Pafford	Spano
Boyd	Grant	Passidomo	Stafford
Bracy	Hager	Patronis	Stark
Brodeur	Harrell	Perry	Stewart
Broxson	Holder	Peters	Stone
Caldwell	Hood	Pigman	Taylor
Campbell	Hooper	Pilon	Thurston
Castor Dentel	Hudson	Powell	Torres
Clarke-Reed	Hutson	Pritchett	Trujillo
Clelland	Ingram	Rader	Van Zant
Coley	Jones, M.	Rangel	Waldman
Combee	Jones, S.	Raschein	Watson, B.
Corcoran	Kerner	Raulerson	Watson, C.
Crisafulli	La Rosa	Ray	Weatherford
Cruz	Lee	Reed	Williams, A.
Cummings	Magar	Rehwinkel Vasilinda	Wood
Danish	Mayfield	Renuart	Workman
Davis	McBurney	Richardson	Young
Diaz, J.	McGhee	Roberson, K.	Zimmermann
Diaz, M.	McKeel	Rodríguez, J.	
Dudley	Metz	Rogers	
Eagle	Moraitis	Rooney	

Nays—8

Beshears	Eisnaugle	Hill	Steube
Bileca	Gaetz	Rodrigues, R.	Tobia

Votes after roll call:
Yeas—Raburn

So the bill passed, as amended. The action, together with the bill and the amendments thereto, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7035, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7035—A bill to be entitled An act relating to juvenile sentencing; amending s. 775.082, F.S.; providing criminal penalties applicable to a juvenile offender for certain serious felonies; requiring a judge to consider specified factors before determining if life imprisonment is an appropriate sentence for a juvenile offender convicted of certain offenses; providing review of sentences for specified juvenile offenders; creating s. 921.140, F.S.; providing sentencing proceedings for determining if life imprisonment is an appropriate sentence for a juvenile offender convicted of certain offenses; providing certain factors a judge shall consider when determining if life imprisonment is appropriate for a juvenile offender; creating s. 921.1401, F.S.; defining the term "juvenile offender"; providing sentence review proceedings to be conducted after a specified period of time by the original sentencing court for juvenile offenders convicted of certain offenses; providing for subsequent reviews; requiring the Department of Corrections to notify a juvenile offender of his or her eligibility to participate in sentence review hearings; entitling a juvenile offender to be represented by counsel; providing factors that must be considered by the court in the sentence review; requiring the court to modify a juvenile offender's sentence if certain factors are found; requiring the court to impose a term of probation for any sentence modified; requiring the court to make written findings if the court declines to modify a juvenile offender's sentence; amending ss. 316.3026, 373.430, 403.161, and 648.571, F.S.; conforming cross-references; providing an effective date.

(Amendment Bar Code: 841792)

Senate Amendment 2 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Subsections (1) and (3) of section 775.082, Florida Statutes, are amended to read:

775.082 Penalties; applicability of sentencing structures; mandatory minimum sentences for certain reoffenders previously released from prison.—

(1)(a) Except as provided in paragraph (b), a person who has been convicted of a capital felony shall be punished by death if the proceeding held to determine sentence according to the procedure set forth in s. 921.141 results in findings by the court that such person shall be punished by death, otherwise such person shall be punished by life imprisonment and shall be ineligible for parole.

(b)1. A person who actually killed, intended to kill, or attempted to kill the victim and who is convicted under s. 782.04 of a capital felony, or an offense that was reclassified as a capital felony, which was committed before the person attained 18 years of age shall be punished by a term of imprisonment for life if, after a sentencing hearing conducted by the court in accordance with s. 921.1401, the court finds that life imprisonment is an appropriate sentence. If the court finds that life imprisonment is not an appropriate sentence, such person shall be punished by a term of imprisonment of at least 40 years. A person sentenced pursuant to this subparagraph is entitled to a review of his or her sentence in accordance with s. 921.1402(2)(a).

2. A person who did not actually kill, intend to kill, or attempt to kill the victim and who is convicted under s. 782.04 of a capital felony, or an offense that was reclassified as a capital felony, which was committed before the person attained 18 years of age may be punished by a term of imprisonment for life or by a term of years equal to life if, after a sentencing hearing conducted by the court in accordance with s. 921.1401, the court finds that life imprisonment is an appropriate sentence. A person who is sentenced to a term of imprisonment of more than 15 years is entitled to a review of his or her sentence in accordance with s. 921.1402(2)(c).

3. The court shall make a written finding as to whether a person is eligible for a sentence review hearing under s. 921.1402(2)(a) or (2)(c). Such a finding shall be based upon whether the person actually killed, intended to kill, or attempted to kill the victim. The court may find that multiple defendants killed, intended to kill, or attempted to kill the victim.

(3) A person who has been convicted of any other designated felony may be punished as follows:

(a)1. For a life felony committed before ~~prior to~~ October 1, 1983, by a term of imprisonment for life or for a term of at least ~~years not less than~~ 30 years.

2. For a life felony committed on or after October 1, 1983, by a term of imprisonment for life or by a term of imprisonment not exceeding 40 years.

3. Except as provided in subparagraph 4., for a life felony committed on or after July 1, 1995, by a term of imprisonment for life or by imprisonment for a term of years not exceeding life imprisonment.

4.a. Except as provided in sub-subparagraph b., for a life felony committed on or after September 1, 2005, which is a violation of s. 800.04(5)(b), by:

(I) A term of imprisonment for life; or

(II) A split sentence that is a term of at least ~~not less than~~ 25 years' imprisonment and not exceeding life imprisonment, followed by probation or community control for the remainder of the person's natural life, as provided in s. 948.012(4).

b. For a life felony committed on or after July 1, 2008, which is a person's second or subsequent violation of s. 800.04(5)(b), by a term of imprisonment for life.

5. Notwithstanding subparagraphs 1.-4., a person who is convicted under s. 782.04 of an offense that was reclassified as a life felony which was committed before the person attained 18 years of age may be punished by a term of imprisonment for life or by a term of years equal to life imprisonment if the judge conducts a sentencing hearing in accordance with s. 921.1401 and finds that life imprisonment or a term of years equal to life imprisonment is an appropriate sentence.

a. A person who actually killed, intended to kill, or attempted to kill the victim and is sentenced to a term of imprisonment of more than 25 years is entitled to a review of his or her sentence in accordance with s. 921.1402(2)(b).

b. A person who did not actually kill, intend to kill, or attempt to kill the victim and is sentenced to a term of imprisonment of more than 15 years is entitled to a review of his or her sentence in accordance with s. 921.1402(2)(c).

c. The court shall make a written finding as to whether a person is eligible for a sentence review hearing under s. 921.1402(2)(b) or (2)(c). Such a finding shall be based upon whether the person actually killed, intended to kill, or attempted to kill the victim. The court may find that multiple defendants killed, intended to kill, or attempted to kill the victim.

(b)1. For a felony of the first degree, by a term of imprisonment not exceeding 30 years or, when specifically provided by statute, by imprisonment for a term of years not exceeding life imprisonment.

2. Notwithstanding subparagraph 1., a person convicted under s. 782.04 of a first-degree felony punishable by a term of years not exceeding life imprisonment, or an offense that was reclassified as a first degree felony punishable by a term of years not exceeding life, which was committed before the person attained 18 years of age may be punished by a term of years equal to life imprisonment if the judge conducts a sentencing hearing in accordance with s. 921.1401 and finds that a term of years equal to life imprisonment is an appropriate sentence.

a. A person who actually killed, intended to kill, or attempted to kill the victim and is sentenced to a term of imprisonment of more than 25 years is

entitled to a review of his or her sentence in accordance with s. 921.1402(2)(b).

b. A person who did not actually kill, intend to kill, or attempt to kill the victim and is sentenced to a term of imprisonment of more than 15 years is entitled to a review of his or her sentence in accordance with s. 921.1402(2)(c).

c. The court shall make a written finding as to whether a person is eligible for a sentence review hearing under s. 921.1402(2)(b) or (2)(c). Such a finding shall be based upon whether the person actually killed, intended to kill, or attempted to kill the victim. The court may find that multiple defendants killed, intended to kill, or attempted to kill the victim.

(c) Notwithstanding paragraphs (a) and (b), a person convicted of an offense that is not included in s. 782.04 but that is an offense that is a life felony or is punishable by a term of imprisonment for life or by a term of years not exceeding life imprisonment, or an offense that was reclassified as a life felony or an offense punishable by a term of imprisonment for life or by a term of years not exceeding life imprisonment, which was committed before the person attained 18 years of age may be punished by a term of imprisonment for life or a term of years equal to life imprisonment if the judge conducts a sentencing hearing in accordance with s. 921.1401 and finds that life imprisonment or a term of years equal to life imprisonment is an appropriate sentence. A person who is sentenced to a term of imprisonment of more than 20 years is entitled to a review of his or her sentence in accordance with s. 921.1402(2)(d).

(d)~~(c)~~ For a felony of the second degree, by a term of imprisonment not exceeding 15 years.

(e)~~(d)~~ For a felony of the third degree, by a term of imprisonment not exceeding 5 years.

Section 2. Section 921.1401, Florida Statutes, is created to read:

921.1401 Sentence of life imprisonment for persons who are under the age of 18 years at the time of the offense; sentencing proceedings.—

(1) Upon conviction or adjudication of guilt of an offense described in s. 775.082(1)(b), s. 775.082(3)(a)5., s. 775.082(3)(b)2., or s. 775.082(3)(c) which was committed on or after July 1, 2014, the court may conduct a separate sentencing hearing to determine if a term of imprisonment for life or a term of years equal to life imprisonment is an appropriate sentence.

(2) In determining whether life imprisonment or a term of years equal to life imprisonment is an appropriate sentence, the court shall consider factors relevant to the offense and the defendant's youth and attendant circumstances, including, but not limited to:

(a) The nature and circumstances of the offense committed by the defendant.

(b) The effect of the crime on the victim's family and on the community.

(c) The defendant's age, maturity, intellectual capacity, and mental and emotional health at the time of the offense.

(d) The defendant's background, including his or her family, home, and community environment.

(e) The effect, if any, of immaturity, impetuosity, or failure to appreciate risks and consequences on the defendant's participation in the offense.

(f) The extent of the defendant's participation in the offense.

(g) The effect, if any, of familial pressure or peer pressure on the defendant's actions.

(h) The nature and extent of the defendant's prior criminal history.

(i) The effect, if any, of characteristics attributable to the defendant's youth on the defendant's judgment.

(j) The possibility of rehabilitating the defendant.

Section 3. Section 921.1402, Florida Statutes, is created to read:

921.1402 Review of sentences for persons convicted of specified offenses committed while under the age of 18 years.—

(1) For purposes of this section, the term "juvenile offender" means a person sentenced to imprisonment in the custody of the Department of Corrections for an offense committed on or after July 1, 2014, and committed before he or she attained 18 years of age.

(2)(a) A juvenile offender sentenced under s. 775.082(1)(b)1. is entitled to a review of his or her sentence after 25 years. However, a juvenile offender is not entitled to review if he or she has previously been convicted of one of the following offenses, or conspiracy to commit one of the following offenses, if the offense for which the person was previously convicted was part of a separate criminal transaction or episode than that which resulted in the sentence under s. 775.082(1)(b)1.:

1. Murder;

2. Manslaughter;

3. Sexual battery;

4. Armed burglary;

5. Armed robbery;

6. Armed carjacking;

7. Home-invasion robbery;

8. Human trafficking for commercial sexual activity with a child under 18 years of age;

9. False imprisonment under s. 787.02(3)(a); or

10. Kidnapping.

(b) A juvenile offender sentenced to a term of more than 25 years under s. 775.082(3)(a)5.a. or s. 775.082(3)(b)2.a. is entitled to a review of his or her sentence after 25 years.

(c) A juvenile offender sentenced to a term of more than 15 years under s. 775.082(1)(b)2., s. 775.082(3)(a)5.b., or s. 775.082(3)(b)2.b. is entitled to a review of his or her sentence after 15 years.

(d) A juvenile offender sentenced to a term of 20 years or more under s. 775.082(3)(c) is entitled to a review of his or her sentence after 20 years. If the juvenile offender is not resentenced at the initial review hearing, he or she is eligible for one subsequent review hearing 10 years after the initial review hearing.

(3) The Department of Corrections shall notify a juvenile offender of his or her eligibility to request a sentence review hearing 18 months before the juvenile offender is entitled to a sentence review hearing under this section.

(4) A juvenile offender seeking sentence review pursuant to subsection (2) must submit an application to the court of original jurisdiction requesting that a sentence review hearing be held. The juvenile offender must submit a new application to the court of original jurisdiction to request subsequent sentence review hearings pursuant to paragraph (2)(d). The sentencing court shall retain original jurisdiction for the duration of the sentence for this purpose.

(5) A juvenile offender who is eligible for a sentence review hearing under this section is entitled to be represented by counsel, and the court shall appoint a public defender to represent the juvenile offender if the juvenile offender cannot afford an attorney.

(6) Upon receiving an application from an eligible juvenile offender, the court of original sentencing jurisdiction shall hold a sentence review hearing to determine whether the juvenile offender's sentence should be modified. When determining if it is appropriate to modify the juvenile offender's sentence, the court shall consider any factor it deems appropriate, including all of the following:

(a) Whether the juvenile offender demonstrates maturity and rehabilitation.

(b) Whether the juvenile offender remains at the same level of risk to society as he or she did at the time of the initial sentencing.

(c) The opinion of the victim or the victim's next of kin. The absence of the victim or the victim's next of kin from the sentence review hearing may not be a factor in the determination of the court under this section. The court shall permit the victim or victim's next of kin to be heard, in person, in writing, or by electronic means. If the victim or the victim's next of kin chooses not to participate in the hearing, the court may consider previous statements made by the victim or the victim's next of kin during the trial, initial sentencing phase, or subsequent sentencing review hearings.

(d) Whether the juvenile offender was a relatively minor participant in the criminal offense or acted under extreme duress or the domination of another person.

(e) Whether the juvenile offender has shown sincere and sustained remorse for the criminal offense.

(f) Whether the juvenile offender's age, maturity, and psychological development at the time of the offense affected his or her behavior.

(g) Whether the juvenile offender has successfully obtained a general educational development certificate or completed another educational, technical, work, vocational, or self-rehabilitation program, if such a program is available.

(h) Whether the juvenile offender was a victim of sexual, physical, or emotional abuse before he or she committed the offense.

(i) The results of any mental health assessment, risk assessment, or evaluation of the juvenile offender as to rehabilitation.

(7) If the court determines at a sentence review hearing that the juvenile offender has been rehabilitated and is reasonably believed to be fit to reenter society, the court shall modify the sentence and impose a term of probation of at least 5 years. If the court determines that the juvenile offender has not demonstrated rehabilitation or is not fit to reenter society, the court shall issue a written order stating the reasons why the sentence is not being modified.

Section 4. Subsection (2) of section 316.3026, Florida Statutes, is amended to read:

316.3026 Unlawful operation of motor carriers.—

(2) Any motor carrier enjoined or prohibited from operating by an out-of-service order by this state, any other state, or the Federal Motor Carrier Safety Administration may not operate on the roadways of this state until the motor carrier has been authorized to resume operations by the originating enforcement jurisdiction. Commercial motor vehicles owned or operated by any motor carrier prohibited from operation found on the roadways of this state shall be placed out of service by law enforcement officers of the Department of Highway Safety and Motor Vehicles, and the motor carrier assessed a $10,000 civil penalty pursuant to 49 C.F.R. s. 383.53, in addition to any other penalties imposed on the driver or other responsible person. Any person who knowingly drives, operates, or causes to be operated any commercial motor vehicle in violation of an out-of-service order issued by the department in accordance with this section commits a felony of the third degree, punishable as provided in s. 775.082(3)(e) ~~775.082(3)(d)~~. Any costs associated with the impoundment or storage of such vehicles are the responsibility of the motor carrier. Vehicle out-of-service orders may be rescinded when the department receives proof of authorization for the motor carrier to resume operation.

Section 5. Subsection (3) of section 373.430, Florida Statutes, is amended to read:

373.430 Prohibitions, violation, penalty, intent.—

(3) Any person who willfully commits a violation specified in paragraph (1)(a) is guilty of a felony of the third degree, punishable as provided in ss. 775.082(3)(e) ~~775.082(3)(d)~~ and 775.083(1)(g), by a fine of not more than $50,000 or by imprisonment for 5 years, or by both, for each offense. Each day during any portion of which such violation occurs constitutes a separate offense.

Section 6. Subsection (3) of section 403.161, Florida Statutes, is amended to read:

403.161 Prohibitions, violation, penalty, intent.—

(3) Any person who willfully commits a violation specified in paragraph (1)(a) is guilty of a felony of the third degree punishable as provided in ss. 775.082(3)(e) ~~775.082(3)(d)~~ and 775.083(1)(g) by a fine of not more than $50,000 or by imprisonment for 5 years, or by both, for each offense. Each day during any portion of which such violation occurs constitutes a separate offense.

Section 7. Paragraph (c) of subsection (3) of section 648.571, Florida Statutes, is amended to read:

648.571 Failure to return collateral; penalty.—

(3)

(c) Allowable expenses incurred in apprehending a defendant because of a bond forfeiture or judgment under s. 903.29 may be deducted if such expenses are accounted for. The failure to return collateral under these terms is punishable as follows:

1. If the collateral is of a value less than $100, as provided in s. 775.082(4)(a).

2. If the collateral is of a value of $100 or more, as provided in s. 775.082(3)(e) ~~775.082(3)(d)~~.

3. If the collateral is of a value of $1,500 or more, as provided in s. 775.082(3)(d) ~~775.082(3)(c)~~.

4. If the collateral is of a value of $10,000 or more, as provided in s. 775.082(3)(b).

Section 8. This act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to juvenile sentencing; amending s. 775.082, F.S.; providing criminal penalties applicable to a juvenile offender for certain serious felonies; requiring a judge to consider specified factors before determining if life imprisonment is an appropriate sentence for a juvenile offender convicted of certain offenses; providing review of sentences for specified juvenile offenders; creating s. 921.1401, F.S.; providing sentencing proceedings for determining if life imprisonment is an appropriate sentence for a juvenile offender convicted of certain offenses; providing certain factors a judge shall consider when determining if life imprisonment is appropriate for a juvenile offender; creating s. 921.1402, F.S.; defining the term "juvenile offender"; providing sentence review proceedings to be conducted after a specified period of time by the original sentencing court for juvenile offenders convicted of certain offenses; providing for subsequent reviews; requiring the Department of Corrections to notify a juvenile offender of his or her eligibility to participate in sentence review hearings; entitling a juvenile offender to be represented by counsel; providing factors that must be considered by the court in the sentence review; requiring the court to modify a juvenile offender's sentence if certain factors are found; requiring the court to impose a term of probation for any sentence modified; requiring the court to make written findings if the court declines to modify a juvenile offender's sentence; amending ss. 316.3026, 373.430, 403.161, and 648.571, F.S.; conforming cross-references; providing an effective date.

On motion by Rep. Grant, the House concurred in **Senate Amendment 2**.

The question recurred on the passage of **CS/HB 7035**. The vote was:

Session Vote Sequence: 891

Speaker Weatherford in the Chair.

Yeas—115

Adkins	Eagle	Metz	Rooney
Ahern	Edwards	Moraitis	Rouson
Albritton	Eisnaugle	Moskowitz	Santiago
Antone	Fitzenhagen	Murphy	Schenck
Artiles	Fresen	Nuñez	Schwartz
Baxley	Fullwood	Oliva	Slosberg
Berman	Gaetz	O'Toole	Smith
Beshears	Gibbons	Pafford	Spano
Bileca	Gonzalez	Passidomo	Stafford
Boyd	Goodson	Patronis	Stark
Bracy	Grant	Perry	Steube
Brodeur	Hager	Peters	Stewart
Broxson	Harrell	Pigman	Stone
Caldwell	Hill	Pilon	Taylor
Campbell	Holder	Powell	Thurston
Castor Dentel	Hood	Pritchett	Tobia
Clarke-Reed	Hudson	Rader	Torres
Clelland	Hutson	Rangel	Trujillo
Coley	Ingram	Raschein	Van Zant
Combee	Jones, M.	Raulerson	Waldman
Corcoran	Jones, S.	Ray	Watson, B.
Crisafulli	Kerner	Reed	Watson, C.
Cruz	La Rosa	Rehwinkel Vasilinda	Weatherford
Cummings	Lee	Renuart	Williams, A.
Danish	Magar	Richardson	Wood
Davis	Mayfield	Roberson, K.	Workman
Diaz, J.	McBurney	Rodrigues, R.	Young
Diaz, M.	McGhee	Rodríguez, J.	Zimmermann
Dudley	McKeel	Rogers	

Nays—None

Votes after roll call:

Yeas—Hooper, Nelson, Raburn

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has amended House Amendment 1 (937491) with Senate Amendment 1 (796932), concurred in the same as amended and passed CS for CS for SB 850, as further amended, and requests the concurrence of the House.

Debbie Brown, Secretary

CS for CS for SB 850—A bill to be entitled An act relating to education; amending s. 1001.42, F.S.; requiring a school that includes certain grades to include information, data, and instructional strategies in its school improvement plan; requiring a school that includes certain grades to implement an early warning system based on indicators to identify students in need of additional academic support; amending s. 1002.32, F.S.; revising the kind of lab schools that receive a proportional share of the sparsity supplement; amending s. 1003.42, F.S.; providing State Board of Education duties relating to middle grades courses; amending s. 1003.4203, F.S.; requiring a district school board, in consultation with the district school superintendent, to make CAPE Digital Tool certificates and CAPE industry certifications available to students, including students with disabilities, in prekindergarten through grade 12, to enable students to attain digital skills; providing eligibility for additional FTE funding; requiring innovative programs and courses that combine academic and career instructional tools and industry certifications into education for both college and career preparedness; providing for additional FTE funding; providing for grade point average calculation; requiring the Department of Education to collaborate with Florida educators and school leaders to provide technical assistance to district school boards regarding implementation; authorizing public schools to provide students with access to third-party assessment centers and career and professional academy curricula; encouraging third-party assessment providers and career and professional academy curricula providers to provide annual training; amending s. 1003.4281, F.S.; deleting calculations for paid and unpaid high school credits; amending s. 1003.4285, F.S.; revising requirements to earn a Scholar designation on a standard high school diploma; revising requirements to earn a Merit designation on a standard high school diploma; creating s. 1003.4298, F.S.; requiring the third-party assessment center providers to report return on investment to students and students' families regarding completing CAPE industry certifications and CAPE Digital Tool certificates; providing criteria for the return on investment report; amending s. 1003.4935, F.S.; authorizing additional FTE funding for certain Digital Tool certificates and industry certifications; amending s. 1003.53, F.S.; authorizing dropout prevention and academic intervention services for a student identified by a school's early warning system; amending s. 1006.135, F.S.; including middle grades schools under provisions prohibiting hazing; revising the definition of the term "hazing"; requiring a school district policy that prohibits hazing and establishes consequences for an act of hazing; revising penalty provisions and providing for applicability; creating s. 1007.273, F.S.; requiring a Florida College System institution to work with each district school board in its designated service area to establish a collegiate high school program; providing options for participation in a collegiate high school program; requiring a Florida College System institution to execute a contract with each district school board in its designated service area to establish the program; authorizing another Florida College System institution to execute a contract with the district school board in certain circumstances; requiring each district school board to execute the contract with the local Florida College System institution; requiring the contract to be executed by a specified date for the purpose of implementation; specifying information that must be included in the contract; specifying requirements for student performance contracts for students participating in the collegiate high school program; providing the calculation for funding the collegiate high school program; prohibiting a Florida College System institution from reporting certain funds for purposes of funding or receiving the standard tuition rate per credit hour for a student enrolled in a dual enrollment course at the institution unless the institution establishes a collegiate high school program; authorizing district school boards to execute a contract with a state university or certain independent colleges and universities to establish the collegiate high school program; amending s. 1008.44, F.S.; requiring the department to annually identify CAPE Digital Tool certificates and CAPE industry certifications; authorizing the Commissioner of Education to recommend adding certain certificates and certifications; providing requirements for inclusion of CAPE Digital Tool certificates and CAPE industry certifications on the funding list; authorizing the commissioner to limit certain Digital Tool certificates and CAPE industry certifications to students in certain grades; providing requirements for the Articulation Coordinating Committee; amending s. 1011.62, F.S.; specifying requirements relating to additional FTE funding based on completion of certain courses or programs and issuance of CAPE industry certification; deleting obsolete provisions; deleting provisions regarding Florida Cyber Security Recognition, Florida Digital Arts Recognition, and Florida Digital Tool Certificates; amending s. 1012.98, F.S.; providing requirements relating to professional development, including inservice plans and instructional strategies, for middle grades educators; requiring the Department of Education to disseminate professional development in the use of integrated digital instruction; renaming the Florida Agricultural and Mechanical University Crestview Education Center as the "Senator Durell Peaden, Jr., FAMU Educational Center"; providing an effective date.

(Amendment Bar Code: 796932)

Senate Amendment 1 to House Amendment 1 (with title amendment)—Delete lines 5 - 2114
and insert:

Section 1. Subsection (18) of section 1001.42, Florida Statutes, is amended to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—Maintain a state system of school improvement and education accountability as provided by statute and State Board of Education rule. This system of school improvement and education accountability shall be consistent with, and implemented through, the district's continuing system of planning and budgeting required by this section and ss. 1008.385, 1010.01, and 1011.01. This system of school improvement and education accountability shall comply with the provisions of ss. 1008.33, 1008.34, 1008.345, and 1008.385 and include the following:

(a) *School improvement plans.*—

1. The district school board shall annually approve and require implementation of a new, amended, or continuation school improvement plan for each school in the district. If a school has a significant gap in achievement on statewide assessments pursuant to s. 1008.34(3)(b) by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly decreased the percentage of students scoring below satisfactory on statewide assessments; or has significantly lower graduation rates for a subgroup when compared to the state's graduation rate, that school's improvement plan shall include strategies for improving these results. The state board shall adopt rules establishing thresholds and for determining compliance with this subparagraph ~~paragraph~~.

2. A school that includes any of grades 6, 7, or 8 shall include annually in its school improvement plan information and data on the school's early warning system required under paragraph (b), including a list of the early warning indicators used in the system, the number of students identified by the system as exhibiting two or more early warning indicators, the number of students by grade level that exhibit each early warning indicator, and a description of all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system. In addition, a school that includes any of grades 6, 7, or 8 shall describe in its school improvement plan the strategies used by the school to implement the instructional practices for middle grades emphasized by the district's professional development system pursuant to s. 1012.98(4)(b)9.

(b) *Early warning system.*—

1. A school that includes any of grades 6, 7, or 8 shall implement an early warning system to identify students in grades 6, 7, and 8 who need additional support to improve academic performance and stay engaged in school. The early warning system must include the following early warning indicators:

a. Attendance below 90 percent, regardless of whether absence is excused or a result of out-of-school suspension.

b. One or more suspensions, whether in school or out of school.

c. Course failure in English Language Arts or mathematics.

d. A Level 1 score on the statewide, standardized assessments in English Language Arts or mathematics.

A school district may identify additional early warning indicators for use in a school's early warning system.

2. When a student exhibits two or more early warning indicators, the school's child study team under s. 1003.02 or a school-based team formed for the purpose of implementing the requirements of this paragraph shall convene to determine appropriate intervention strategies for the student. The school shall provide at least 10 days' written notice of the meeting to the student's parent, indicating the meeting's purpose, time, and location, and provide the parent the opportunity to participate.

(c)~~(b)~~ *Public disclosure.*—The district school board shall provide information regarding the performance of students and educational programs as required pursuant to ss. 1008.22 and 1008.385 and implement a system of school reports as required by statute and State Board of Education rule which shall include schools operating for the purpose of providing educational services to students ~~youth~~ in Department of Juvenile Justice programs, and for those schools, report on the elements specified in s. 1003.52(17) ~~1003.52(19)~~. Annual public disclosure reports shall be in an easy-to-read report card format and shall include the school's grade, high school graduation rate calculated without high school equivalency examinations ~~GED tests~~, disaggregated by student ethnicity, and performance data as specified in state board rule.

(d)~~(c)~~ *School improvement funds.*—The district school board shall provide funds to schools for developing and implementing school improvement plans. Such funds shall include those funds appropriated for the purpose of school improvement pursuant to s. 24.121(5)(c).

Section 2. Subsection (1) of section 1003.02, Florida Statutes, is amended to read:

1003.02 District school board operation and control of public K-12 education within the school district.—As provided in part II of chapter 1001, district school boards are constitutionally and statutorily charged with the operation and control of public K-12 education within their school district. The district school boards must establish, organize, and operate their public K-12 schools and educational programs, employees, and facilities. Their responsibilities include staff development, public K-12 school student education including education for exceptional students and students in juvenile justice programs, special programs, adult education programs, and career education programs. Additionally, district school boards must:

(1) Provide for the proper accounting for all students of school age, for the attendance and control of students at school, and for proper attention to health, safety, and other matters relating to the welfare of students in the following areas ~~fields~~:

(a) *Admission, classification, promotion, and graduation of students.*—Adopt rules for admitting, classifying, promoting, and graduating students to or from the various schools of the district.

(b) *Enforcement of attendance laws.*—Provide for the enforcement of all laws and rules relating to the attendance of students at school. District school boards are authorized to establish policies that allow accumulated unexcused tardies, regardless of when they occur during the school day, and early departures from school to be recorded as unexcused absences. District school boards are also authorized to establish policies that require referral to a school's child study team for students who have fewer absences than the number required by s. 1003.26(1)(b).

(c) *Control of students.*—

1. Adopt rules for the control, attendance, discipline, in-school suspension, suspension, and expulsion of students and decide all cases recommended for expulsion.

2. Maintain a code of student conduct as provided in chapter 1006.

(d) *Courses of study and instructional materials.*—

1. Provide adequate instructional materials for all students as follows and in accordance with the requirements of chapter 1006, in the core courses of mathematics, language arts, social studies, science, reading, and literature, except for instruction for which the school advisory council approves the use of a program that does not include a textbook as a major tool of instruction.

2. Adopt courses of study for use in the schools of the district.

3. Provide for proper requisitioning, distribution, accounting, storage, care, and use of all instructional materials as may be needed, and ensure that instructional materials used in the district are consistent with the district goals and objectives and the curriculum frameworks approved by the State Board of Education, as well as with the state and school district performance standards required by law and state board rule.

(e) *Transportation.*—Make provision for the transportation of students to the public schools or school activities they are required or expected to attend, efficiently and economically, in accordance with the requirements of chapter 1006, which function may be accomplished, in whole or part, by means of an interlocal agreement under s. 163.01.

(f) *Facilities and school plant.*—

1. Approve and adopt a districtwide school facilities program, in accordance with the requirements of chapter 1013.

2. Approve plans for locating, planning, constructing, sanitating, insuring, maintaining, protecting, and condemning school property as prescribed in chapter 1013.

3. Approve and adopt a districtwide school building program.

4. Select and purchase school sites, playgrounds, and recreational areas located at centers at which schools are to be constructed, of adequate size to meet the needs of projected students to be accommodated.

5. Approve the proposed purchase of any site, playground, or recreational area for which school district funds are to be used.

6. Expand existing sites.

7. Rent buildings when necessary, which function may be accomplished, in whole or part, by means of an interlocal agreement under s. 163.01.

8. Enter into leases or lease-purchase arrangements, in accordance with the requirements and conditions provided in s. 1013.15(2).

9. Provide for the proper supervision of construction.

10. Make or contract for additions, alterations, and repairs on buildings and other school properties.

11. Ensure that all plans and specifications for buildings provide adequately for the safety and well-being of students, as well as for economy of construction.

12. Provide adequately for the proper maintenance and upkeep of school plants, which function may be accomplished, in whole or part, by means of an interlocal agreement under s. 163.01.

13. Carry insurance on every school building in all school plants including contents, boilers, and machinery, except buildings of three classrooms or less which are of frame construction and located in a tenth class public protection zone as defined by the Florida Inspection and Rating Bureau, and on all school buses and other property under the control of the district school board or title to which is vested in the district school board, except as exceptions may be authorized under rules of the State Board of Education.

14. Condemn and prohibit the use for public school purposes of any building under the control of the district school board.

(g) *School operation.*—

1. Provide for the operation of all public schools as free schools for a term of 180 days or the equivalent on an hourly basis as specified by rules of the State Board of Education; determine district school funds necessary in addition to state funds to operate all schools for the minimum term; and arrange for the levying of district school taxes necessary to provide the amount needed from district sources.

2. Prepare, adopt, and timely submit to the Department of Education, as required by law and by rules of the State Board of Education, the annual school budget, so as to promote the improvement of the district school system.

(h) *Records and reports.*—

1. Keep all necessary records and make all needed and required reports, as required by law or by rules of the State Board of Education.

2. At regular intervals require reports to be made by principals or teachers in all public schools to the parents of the students enrolled and in attendance at their schools, apprising them of the academic and other progress being made by the student and giving other useful information.

(i) *Parental notification of acceleration options.*—At the beginning of each school year, notify parents of students in or entering high school of the opportunity and benefits of advanced placement, International Baccalaureate, Advanced International Certificate of Education, dual enrollment, and Florida Virtual School courses and options for early graduation under s. 1003.4281.

(j) *Return on investment.*—Notify the parent of a student who earns an industry certification that articulates for postsecondary credit of the estimated cost savings to the parent before the student's high school graduation versus the cost of acquiring such certification after high school graduation, which would include the tuition and fees associated with available postsecondary credits. Also, the student and the parent must be informed of any additional industry certifications available to the student.

Section 3. Subsection (1) of section 1003.42, Florida Statutes, is amended to read:

1003.42 Required instruction.—

(1) Each district school board shall provide all courses required for middle grades promotion, high school graduation, and appropriate instruction designed to ensure that students meet State Board of Education adopted standards in the following subject areas: reading and other language arts, mathematics, science, social studies, foreign languages, health and physical education, and the arts. The state board must remove a middle grades course in the Course Code Directory that does not fully integrate all appropriate curricular content required by s. 1003.41 and may approve a new course only if it meets the required curricular content.

Section 4. Section 1003.4203, Florida Statutes, is amended to read:

1003.4203 Digital materials, CAPE Digital Tool ~~recognitions,~~ certificates, and technical assistance.—

(1) DIGITAL MATERIALS.—Each district school board, in consultation with the district school superintendent, shall make available digital materials, CAPE Digital Tool certificates, and CAPE industry certifications for students in prekindergarten through grade 12 in order to enable students to attain digital skills. The digital materials, CAPE Digital Tool certificates, and CAPE industry certifications may be integrated into subject area curricula, offered as a separate course, made available through open-access options, or deployed through online or digital computer applications~~, subject to available funding~~.

(2) CAPE ESE DIGITAL TOOLS.—~~Beginning with the 2013-2014 school year,~~ Each district school board, in consultation with the district school superintendent, shall make available digital and instructional materials, including software applications, to students with disabilities who are in prekindergarten through grade 12. Beginning with the 2015-2016 school year:

(a) Digital materials may include CAPE Digital Tool certificates, workplace industry certifications, and OSHA industry certifications identified pursuant to s. 1008.44 for students with disabilities; and

(b) Each student's individual educational plan for students with disabilities developed pursuant to this chapter must identify the CAPE Digital Tool certificates and CAPE industry certifications the student seeks to attain before high school graduation.

~~(3) Subject to available funding, by December 1, 2013, the department shall contract with one or more technology companies, or affiliated nonprofit organizations, that have approved industry certifications identified on the Industry Certification Funding List or the Postsecondary Industry Certification Funding List, pursuant to s. 1003.492 or s. 1008.44, to develop a Florida Cyber Security Recognition and a Florida Digital Arts Recognition. The department shall notify each school district when the recognitions are developed and available. The recognitions shall be made available to all public elementary school students at no cost to the districts or charter schools.~~

~~(a) Targeted knowledge and skills to be mastered for each recognition shall be identified by the department. Knowledge and skills may be demonstrated through student attainment of the below recognitions in particular content areas:~~

~~1. The Florida Cyber Security Recognition must be based upon an understanding of computer processing operations and, in most part, on cyber security skills that increase a student's cyber safe practices.~~

~~2. The Florida Digital Arts Recognition must reflect a balance of skills in technology and the arts.~~

~~(b) The technology companies or affiliated nonprofit organizations that provide the recognition must provide open access to materials for teaching and assessing the skills a student must acquire in order to earn a Florida Cyber Security Recognition or a Florida Digital Arts Recognition. The school district shall notify each elementary school advisory council of the methods of delivery of the open-access content and assessments. If there is no elementary school advisory council, notification must be provided to the district advisory council.~~

(3)~~(4)~~ CAPE DIGITAL TOOL CERTIFICATES.—~~Subject to available funding, by December 1, 2013,~~ The department shall identify, by June 15 of each year, CAPE Digital Tool certificates that ~~contract with one or more technology companies that have approved industry certifications identified on the Industry Certification Funding List or the Postsecondary Industry Certification Funding List, pursuant to s. 1003.492 or s. 1008.44, to develop a Florida Digital Tools Certificate to~~ indicate a student's digital skills. The department shall notify each school district when the certificates are ~~certificate is developed and~~ available. The certificates ~~certificate~~ shall be made available to all public elementary and middle grades students ~~at no cost to the districts or charter schools~~.

(a) Targeted skills to be mastered for the certificate include digital skills that are necessary to the student's academic work and skills the student may need in future employment. The skills must include, but are not limited to, word processing; spreadsheets;~~, spreadsheet display, and creation of~~ presentations, including sound, motion, and color presentations; digital arts; cybersecurity; and coding ~~including sound, text, and graphic presentations,~~ consistent with CAPE industry certifications that are listed on the CAPE Industry Certification Funding List, pursuant to ss. 1003.492 and 1008.44. CAPE Digital Tool certificates earned by students are eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.a ~~s. 1003.492~~.

(b) ~~A technology company that provides the certificate must provide open access to materials for teaching and assessing the skills necessary to earn the certificate.~~ The school district shall notify each middle school advisory council of the methods of delivery of the open-access content and assessments for the certificates ~~certificate~~. If there is no middle school advisory council, notification must be provided to the district advisory council.

(c) The Legislature intends that by July 1, 2018, on an annual basis, at least 75 percent of public middle grades students earn at least one CAPE Digital Tool certificate ~~a Florida Digital Tools Certificate~~.

(4) CAPE INDUSTRY CERTIFICATIONS.—

(a) CAPE industry certifications, issued to middle school and high school students, which do not articulate for college credit, are eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.b.

(b) CAPE industry certifications, issued to high school students, which articulate for college credit, are eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.b.

(5) CAPE INNOVATION AND CAPE ACCELERATION.—

(a) CAPE Innovation.—Up to five courses annually approved by the commissioner that combine academic and career content, and performance outcome expectations that, if achieved by a student, shall articulate for college credit and be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.c. Such approved courses must incorporate at least two third-party assessments that, if successfully completed by a student, shall articulate for college credit. At least one of the two third-party assessments must be associated with an industry certification that is identified on the CAPE Industry Certification Funding List. Each course that is approved by the commissioner must be specifically identified in the Course Code Directory as a CAPE Innovation Course.

(b) CAPE Acceleration.—Industry certifications, annually approved by the commissioner, that articulate for 15 or more college credit hours and, if successfully completed, shall be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.d. Each approved industry

certification must be specifically identified in the CAPE Industry Certification Funding List as a CAPE Acceleration Industry Certification.

(6) GRADE POINT AVERAGE CALCULATION.—For purposes of calculating grade point average, a grade in a course that is level 3 or above and leads to an industry certification must be weighted the same as a grade in an Honors course.

(7)~~(5)~~ TECHNICAL ASSISTANCE.—

(a) The Department of Education ~~or a company contracted with under subsection (4)~~ shall collaborate with Florida educators and school leaders to provide technical assistance to district school boards in the implementation of this section. Technical assistance to districts shall include, but is not limited to, identification of digital resources, primarily open-access resources, including digital curriculum, instructional materials, media assets, and other digital tools and applications; training mechanisms for teachers and others to facilitate integration of digital resources and technologies into instructional strategies; and model policies and procedures that support sustainable implementation practices.

(b) Public schools may provide students with access to third-party assessment centers and career and professional academy curricula in a digital format in support of CAPE Digital Tool certificates and CAPE industry certifications, pursuant to ss. 1003.4203 and 1008.44, to assist public schools and school districts to establish Florida Digital Classrooms.

(8)~~(6)~~ PARTNERSHIPS.—

(a) A district school board may seek partnerships with other school districts, private businesses, postsecondary institutions, or consultants to offer classes and instruction to teachers and students to assist the school district in providing digital materials, CAPE Digital Tool ~~recognitions, and~~ certificates, and CAPE industry certifications established pursuant to this section.

(b) Third-party assessment providers and career and professional academy curricula providers are encouraged to provide annual training to staff of the Department of Education, staff of school district offices, instructional staff of public schools, including charter schools, and other appropriate administrative staff through face-to-face training models; online, video conferencing training models; and through state, regional, or conference presentations.

(9)~~(7)~~ RULES.—The State Board of Education shall adopt rules to administer this section.

Section 5. Subsection (5) of section 1003.4281, Florida Statutes, is amended to read:

1003.4281 Early high school graduation.—

~~(5) For purposes of this section, a credit is equal to 1/6 FTE. A student may earn up to six paid high school credits equivalent to 1 FTE per school year in grades 9 through 12 for courses provided by the school district. High school credits earned in excess of six per school year in courses delivered by the school district are unpaid credits.~~

Section 6. Subsection (3) of section 1003.492, Florida Statutes, is amended to read:

1003.492 Industry-certified career education programs.—

(3) The Department of Education shall collect student achievement and performance data in industry-certified career education programs and career-themed courses and shall work with Workforce Florida, Inc., in the analysis of collected data. The data collection and analyses shall examine the performance of participating students over time. Performance factors shall include, but not be limited to, graduation rates, retention rates, Florida Bright Futures Scholarship awards, additional educational attainment, employment records, earnings, industry certification, return on investment, and employer satisfaction. The results of this study shall be submitted to the President of the Senate and the Speaker of the House of Representatives annually by December 31.

Section 7. Subsection (4) is added to section 1003.4935, Florida Statutes, to read:

1003.4935 Middle grades career and professional academy courses and career-themed courses.—

(4) CAPE Digital Tool certificates and CAPE industry certifications offered in the middle grades that are included on the CAPE Industry Certification Funding List, if earned by students, are eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.a. and b.

Section 8. Paragraph (c) of subsection (1) of section 1003.53, Florida Statutes, is amended to read:

1003.53 Dropout prevention and academic intervention.—

(1)

(c) A student shall be identified as being eligible to receive services funded through the dropout prevention and academic intervention program based upon one of the following criteria:

1. The student is academically unsuccessful as evidenced by low test scores, retention, failing grades, low grade point average, falling behind in earning credits, or not meeting the state or district proficiency levels in reading, mathematics, or writing.

2. The student has a pattern of excessive absenteeism or has been identified as a habitual truant.

3. The student has a history of disruptive behavior in school or has committed an offense that warrants out-of-school suspension or expulsion from school according to the district school board's code of student conduct. For the purposes of this program, "disruptive behavior" is behavior that:

a. Interferes with the student's own learning or the educational process of others and requires attention and assistance beyond that which the traditional program can provide or results in frequent conflicts of a disruptive nature while the student is under the jurisdiction of the school either in or out of the classroom; or

b. Severely threatens the general welfare of students or others with whom the student comes into contact.

4. The student is identified by a school's early warning system pursuant to s. 1001.42(18)(b).

Section 9. Section 1006.135, Florida Statutes, is amended to read:

1006.135 Hazing prohibited at ~~high~~ schools with any of grades 6-12 ~~9-12 prohibited~~.—

(1) DEFINITION.—As used in this section, "hazing" means any action or situation that ~~recklessly or intentionally~~ endangers the mental or physical health or safety of a student at a ~~high~~ school with any of grades 6 ~~9~~ through 12 for purposes including, but not limited to, initiation or admission into or affiliation with any organization operating under the sanction of a ~~high~~ school with any of grades 6 ~~9~~ through 12. "Hazing" includes, but is not limited to:~~,~~

(a) Pressuring, ~~or~~ coercing, or forcing a ~~the~~ student into:

1. Violating state or federal law;~~,~~

2. Consuming any food, liquor, drug, or other substance; or

3. Participating in physical activity that could adversely affect the health or safety of the student.

(b) Any brutality of a physical nature, such as whipping, beating, branding, or exposure to the elements~~, forced consumption of any food, liquor, drug, or other substance, or other forced physical activity that could adversely affect the physical health or safety of the student, and also includes any activity that would subject the student to extreme mental stress, such as sleep deprivation, forced exclusion from social contact, forced conduct that could result in extreme embarrassment, or other forced activity that could adversely affect the mental health or dignity of the student~~.

Hazing does not include customary athletic events or other similar contests or competitions or any activity or conduct that furthers a legal and legitimate objective.

(2) SCHOOL DISTRICT POLICY.—Each school district shall adopt in rule a policy that prohibits hazing and establishes consequences for a student who commits an act of hazing. The policy must include:

(a) A definition of hazing, which must include the definition provided in this section.

(b) A procedure for reporting an alleged act of hazing, including provisions that permit a person to anonymously report such an act. However, disciplinary action may not be based solely on an anonymous report.

(c) A requirement that a school with any of grades 9 through 12 report an alleged act of hazing to a local law enforcement agency if the alleged act meets the criteria established under subsection (3).

(d) A provision for referral of victims and perpetrators of hazing to a certified school counselor.

(e) A requirement that each incident of hazing be reported in the school's safety and discipline report required under s. 1006.09(6). The report must include the number of hazing incidents reported, the number of incidents referred to a local law enforcement agency, the number of incidents that result in disciplinary action taken by the school, and the number of incidents that do not result in either referral to a local law enforcement agency or disciplinary action taken by the school.

(3)~~(2)~~ CRIMINAL PENALTIES.—This subsection applies only to students in any of grades 9 through 12.

(a)1. A person who commits an act of hazing~~, a third degree felony, punishable as provided in s. 775.082 or s. 775.083, when he or she intentionally or recklessly commits any act of hazing as defined in subsection (1)~~ upon another person who is a member of or an applicant to any type of student organization commits a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083, if the person knew or should have known the act would result in serious bodily injury or death of such other person and the act ~~hazing~~ results in serious bodily injury or death of such other person.

2.~~(3)~~ A person who commits an act of hazing~~, a first degree misdemeanor, punishable as provided in s. 775.082 or s. 775.083, when he or she intentionally or recklessly commits any act of hazing as defined in subsection (1)~~ upon another person who is a member of or an applicant to any type of student organization commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, if the person knew or should have known the act would create a potential risk of physical injury or death to such other person and the act ~~hazing~~ creates a potential ~~substantial~~ risk of physical injury or death to such other person.

(b)~~(4)~~ As a condition of any sentence imposed pursuant to paragraph (a) ~~subsection (2) or subsection (3)~~, the court:

1. Shall order the defendant to attend and complete a 4-hour hazing education course and may also impose a condition of drug or alcohol probation.

2. May require the defendant to make a public apology to the students and victims at the school.

3. May require the defendant to participate in a school-sponsored antihazing campaign to raise awareness of what constitutes hazing and the penalties for hazing.

(c)~~(5)~~ It is not a defense to a charge of hazing that:

1.~~(a)~~ Consent of the victim had been obtained;

2.~~(b)~~ The conduct or activity that resulted in the death or injury of a person was not part of an official organizational event or was not otherwise sanctioned or approved by the organization; or

3.~~(c)~~ The conduct or activity that resulted in death or injury of the person was not done as a condition of membership to an organization.

(4)~~(6)~~ CONSTRUCTION.—This section shall not be construed to preclude prosecution for a more general offense resulting from the same criminal transaction or episode.

Section 10. Section 1007.273, Florida Statutes, is created to read:

1007.273 Collegiate high school program.—

(1) Each Florida College System institution shall work with each district school board in its designated service area to establish one or more collegiate high school programs.

(2) At a minimum, collegiate high school programs must include an option for public school students in grade 11 or grade 12 participating in the program, for at least 1 full school year, to earn CAPE industry certifications pursuant to s. 1008.44 and to successfully complete 30 credit hours through the dual enrollment program under s. 1007.271 toward the first year of college for an associate degree or baccalaureate degree while enrolled in the program.

(3) Each district school board and its local Florida College System institution shall execute a contract to establish one or more collegiate high school programs at a mutually agreed upon location or locations. Beginning with the 2015-2016 school year, if the institution does not establish a program with a district school board in its designated service area, another Florida College System institution may execute a contract with that district school board to establish the program. The contract must be executed by January 1 of each school year for implementation of the program during the next school year. The contract must:

(a) Identify the grade levels to be included in the collegiate high school program which must, at a minimum, include grade 12.

(b) Describe the collegiate high school program, including the delineation of courses and industry certifications offered, including online course availability; the high school and college credits earned for each postsecondary course completed and industry certification earned; student eligibility criteria; and the enrollment process and relevant deadlines.

(c) Describe the methods, medium, and process by which students and their parents are annually informed about the availability of the collegiate high school program, the return on investment associated with participation in the program, and the information described in paragraphs (a) and (b).

(d) Identify the delivery methods for instruction and the instructors for all courses.

(e) Identify student advising services and progress monitoring mechanisms.

(f) Establish a program review and reporting mechanism regarding student performance outcomes.

(g) Describe the terms of funding arrangements to implement the collegiate high school program.

(4) Each student participating in a collegiate high school program must enter into a student performance contract which must be signed by the student, the parent, and a representative of the school district and the applicable Florida College System institution, state university, or other institution participating pursuant to subsection (5). The performance contract must include the schedule of courses, by semester, and industry certifications to be taken by the student, student attendance requirements, and course grade requirements.

(5) In addition to executing a contract with the local Florida College System institution under this section, a district school board may execute a contract to establish a collegiate high school program with a state university or an institution that is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program, that is a nonprofit independent college or university located and chartered in this state, and that is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to grant baccalaureate degrees. Such university or institution must meet the requirements specified under subsections (3) and (4).

(6) The collegiate high school program shall be funded pursuant to ss. 1007.271 and 1011.62. The State Board of Education shall enforce compliance with this section by withholding the transfer of funds for the school districts and the Florida College System institutions in accordance with s. 1008.32.

Section 11. Subsection (5) of section 1008.345, Florida Statutes, is amended to read:

1008.345 Implementation of state system of school improvement and education accountability.—

(5) The commissioner shall report to the Legislature and recommend changes in state policy necessary to foster school improvement and education accountability. Included in the report shall be a list of the schools, including schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs, for which district school boards have developed intervention and support strategies and an analysis of the various strategies used by the school boards. School reports shall be distributed pursuant to this subsection and s. 1001.42(18)(c) ~~1001.42(18)(b)~~ and according to rules adopted by the State Board of Education.

Section 12. Section 1008.44, Florida Statutes, is amended to read:

1008.44 ~~Industry certifications;~~ CAPE Industry Certification Funding List and CAPE Postsecondary Industry Certification Funding List.—

(1) Pursuant to ss. 1003.4203 and ~~s.~~ 1003.492, the Department of Education shall, at least annually, identify, under rules adopted by the State Board of Education, and ~~the Industry Certification Funding List that must be applied in the distribution of funding to school districts pursuant to s. 1011.62.~~ the Commissioner of Education may at any time recommend adding the following certificates, certifications, and courses:~~.~~

(a) CAPE industry certifications identified on the CAPE Industry Certification Funding List that must be applied in the distribution of funding to school districts pursuant to s. 1011.62(1)(o). The CAPE Industry Certification Funding List shall incorporate by reference the industry

certifications on the career pathways list approved for the Florida Gold Seal Vocational Scholars award. In addition, by August 1 of each year, the not-for-profit corporation established pursuant to s. 445.004 may annually select one industry certification, that does not articulate for college credit, for inclusion on the CAPE Industry Certification Funding List for a period of 3 years unless otherwise approved by the curriculum review committee pursuant to s. 1003.491. Such industry certifications, if earned by a student, shall be eligible for additional full-time equivalent membership, pursuant to s. 1011.62(1)(o)1.

(b) No more than 15 CAPE Digital Tool certificates limited to the areas of word processing; spreadsheets; sound, motion, and color presentations; digital arts; cybersecurity; and coding pursuant to s. 1003.4203(3) that do not articulate for college credit. Such certificates shall be annually identified on the CAPE Industry Certification Funding List and updated solely by the Chancellor of Career and Adult Education. The certificates shall be made available to students in elementary school and middle school grades and, if earned by a student, shall be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.

(c) CAPE ESE Digital Tool certificates, workplace industry certifications, and OSHA industry certifications identified by the Chancellor of Career and Adult Education for students with disabilities pursuant to s. 1003.4203(2). Such certificates and certifications shall be identified on the CAPE Industry Certification Funding List and, if earned by a student, be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.

(d) CAPE Innovation Courses that combine academic and career performance outcomes with embedded industry certifications shall be annually approved by the Commissioner of Education and identified pursuant to s. 1003.4203(5)(a) and, if completed by a student, be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.

(e) CAPE Acceleration Industry Certifications that articulate for 15 or more college credit hours pursuant to s. 1003.4203(5)(b) shall be annually approved by the Commissioner of Education and, if successfully completed, shall be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1. The approved industry certifications must be identified on the CAPE Industry Certification Funding List.

(2) The State Board of Education shall approve, at least annually, the CAPE Postsecondary Industry Certification Funding List pursuant to this section. The Commissioner of Education shall recommend, at least annually, the CAPE Postsecondary Industry Certification Funding List to the State Board of Education and may at any time recommend adding certifications. The Chancellor of the State University System, the Chancellor of the Florida College System, and the Chancellor of Career and Adult Education shall work with local workforce boards, other postsecondary institutions, businesses, and industry to identify, create, and recommend to the Commissioner of Education industry certifications to be placed on the funding list. The list shall be used to determine annual performance funding distributions to school districts or Florida College System institutions as specified in ss. 1011.80 and 1011.81, respectively. The chancellors shall review results of the economic security report of employment and earning outcomes produced annually pursuant to s. 445.07 ~~s. 445.007~~ when determining recommended certifications for the list, as well as other reports and indicators available regarding certification needs.

(3) In the case of rigorous industry certifications that have embedded prerequisite minimum age, grade level, diploma or degree, postgraduation period of work experience of at least 12 months, or other reasonable requirements that may limit the extent to which a student can complete all requirements of the certification recognized by industry for employment purposes, the Commissioner of Education shall differentiate content, instructional, and assessment requirements that, when provided by a public institution and satisfactorily attained by a student, indicate accomplishment of requirements necessary for funding pursuant to ss. 1011.62, 1011.80, and 1011.81, notwithstanding attainment of prerequisite requirements necessary for recognition by industry for employment purposes. The differentiated requirements established by the Commissioner of Education shall be included on ~~in~~ the CAPE Industry Certification Funding List at the time the certification is adopted.

(4)(a) CAPE industry certifications and CAPE Digital Tool certificates placed on the CAPE Industry Certification Funding List must include the version of the certifications and certificates available at the time of the adoption and, without further review and approval, include the subsequent updates to the certifications and certificates on the approved list, unless the certifications and certificates are specifically removed from the CAPE Industry Certification Funding List by the Commissioner of Education.

(b) The Commissioner of Education may limit CAPE industry certifications and CAPE Digital Tool certificates to students in certain grades based on formal recommendations by providers of CAPE industry certifications and CAPE Digital Tool certificates.

(c) The Articulation Coordinating Committee shall review statewide articulation agreement proposals for industry certifications and make recommendations to the State Board of Education for approval. After an industry certification is adopted by the State Board of Education for inclusion on the Industry Certification Funding List, the Chancellor of Career and Adult Education, within 90 days, must provide to the Articulation Coordinating Committee recommendations for articulation of postsecondary credit for related degrees for the approved certifications.

Section 13. Paragraphs (o), (p), and (s) of subsection (1) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(o) *Calculation of additional full-time equivalent membership based on successful completion of a career-themed course pursuant to ss. 1003.491, 1003.492, and 1003.493, or courses with embedded CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on ~~in~~ the CAPE Industry Certification Funding List pursuant to rules adopted by the State Board of Education or CAPE Digital Tool certificates pursuant to s. 1003.4203.*—

1.a. A value of 0.025 full-time equivalent student membership shall be calculated for CAPE Digital Tool certificates earned by students in elementary and middle school grades.

b.~~1.~~ A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a ~~career-themed~~ course as defined in s. 1003.493(1)(b) or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on ~~in~~ the CAPE Industry Certification Funding List approved under rules adopted by the State Board of Education. ~~The maximum full-time equivalent student membership value for any student in grades 9 through 12 is 0.3.~~ A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued a CAPE ~~an~~ industry certification that has a statewide articulation agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to sub- subparagraph a. may not use the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. Additional FTE membership for an elementary or middle grades student shall not exceed 0.1 for certificates or certifications earned within the same fiscal year. The State Board of Education shall include the assigned values on ~~in~~ the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership ~~in secondary career education programs~~ for grades 6 ~~9~~ through 12 in the subsequent year for courses that were not provided through dual enrollment. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80 ~~ss. 1011.80 and 1011.81~~.

c. A value of 0.3 full-time equivalent student membership shall be calculated for student completion of the courses and the embedded certifications identified on the CAPE Industry Certification Funding List and approved by the commissioner pursuant to s. 1003.4203(5)(a) and s. 1008.44.

d. A value of 0.5 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for

15 to 29 college credit hours, and 1.0 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 30 or more college credit hours pursuant to CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(5)(b) and 1008.44.

2. Each district must allocate at least 80 percent of the funds provided for CAPE industry certification, in accordance with this paragraph, to the program that generated the funds. This allocation may not be used to supplant funds provided for basic operation of the program. ~~Unless a different amount is specified in the General Appropriations Act, the appropriation for this calculation is limited to $60 million annually. If the appropriation is insufficient to fully fund the total calculation, the appropriation shall be prorated.~~

3. For CAPE industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of a CAPE ~~an~~ industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:

a. A bonus in the amount of $25 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE ~~an~~ industry certification on the CAPE Industry Certification Funding List with a weight of 0.1.

b. A bonus in the amount of $50 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE ~~an~~ industry certification on the CAPE Industry Certification Funding List with a weight of 0.2, 0.3, 0.5, and 1.0.

~~4. For the 2013-2014 fiscal year, the additional FTE membership calculation must include the additional FTE for any student who earned a certification in the 2009-2010, 2010-2011, and 2011-2012 fiscal years who was not previously funded and was enrolled in 2012-2013.~~

Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the district in the year in which the additional FTE membership calculation is included in the calculation. Bonuses shall be calculated based upon the associated weight of a CAPE ~~an~~ industry certification on the CAPE Industry Certification Funding List for the year in which the certification is earned by the student. Any bonus awarded to a teacher under this paragraph may not exceed $2,000 in any given school year and is in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(p) *Calculation of additional full-time equivalent membership based upon early high school graduation.*— ~~Notwithstanding s. 1011.61(4),~~ Each ~~unpaid high school credit delivered by a~~ school district may receive funding for each ~~during the student's prior enrollment may be reported by the district as 1/6 FTE when the~~ student who graduates early pursuant to s. 1003.4281. A district may earn 0.25 additional ~~report up to 1/2~~ FTE ~~for unpaid credits delivered by the district~~ for a student who graduates one semester in advance of the student's cohort and 0.5 additional ~~and up to 1~~ FTE for a student who graduates 1 year or more in advance of the student's cohort. If the student was enrolled in the district as a full-time high school student for at least 2 years, the district shall report the additional ~~unpaid~~ FTE for payment in the subsequent fiscal year ~~delivered by the district during the student's prior enrollment~~. If the student was enrolled in the district for less than 2 years, the district of enrollment shall report the additional ~~unpaid~~ FTE ~~delivered by the district~~ and ~~by the district in which the student was previously enrolled. The district of enrollment for which early graduation is claimed~~ shall transfer a proportionate share of the funds earned for early graduation ~~the unpaid FTE~~ to the district in which the student was previously enrolled. Additional FTE included in the 2014-2015 Florida Education Finance Program for early graduation shall be reported and funded pursuant to this paragraph.

~~(s) *Florida Cyber Security Recognition, Florida Digital Arts Recognition, and Florida Digital Tools Certificate established pursuant to s. 1003.4203.*—~~

~~1. Each school district shall certify by June 30 of each year to the Department of Education each elementary school that achieves 50 percent of student attainment of the Florida Cyber Security Recognition or the Florida Digital Arts Recognition established pursuant to s. 1003.4203. Upon verification by the department, each school that has achieved the designated student recognitions shall be awarded a Florida Digital Learning Certificate of Achievement by the Commissioner of Education.~~

~~2. Each middle school shall receive $50 for each student who earns the Florida Digital Tools Certificate established pursuant to s. 1003.4203 with a minimum awarded per school of $1,000 annually and a maximum award per school of $15,000 annually. This performance payment shall be calculated in the FEFP as a full-time equivalent student.~~

Section 14. Paragraph (d) is added to subsection (3) of section 1012.98, Florida Statutes, and subsections (4) and (7) of that section are amended, to read:

1012.98 School Community Professional Development Act.—

(3) The activities designed to implement this section must:

(d) Provide middle grades instructional personnel and school administrators with the knowledge, skills, and best practices necessary to support excellence in classroom instruction and educational leadership.

(4) The Department of Education, school districts, schools, Florida College System institutions, and state universities share the responsibilities described in this section. These responsibilities include the following:

(a)1. The department shall disseminate to the school community research-based professional development methods and programs that have demonstrated success in meeting identified student needs. The Commissioner of Education shall use data on student achievement to identify student needs. The methods of dissemination must include a web-based statewide performance support system, including a database of exemplary professional development activities, a listing of available professional development resources, training programs, and available assistance.

2. The web-based statewide performance support system established pursuant to subparagraph 1. must include for middle grades, subject to appropriation, materials related to classroom instruction, including integrated digital instruction and competency-based instruction; CAPE Digital Tool certificates and CAPE industry certifications; classroom management; student behavior and interaction; extended learning opportunities for students; and instructional leadership.

(b) Each school district shall develop a professional development system as specified in subsection (3). The system shall be developed in consultation with teachers, teacher-educators of Florida College System institutions and state universities, business and community representatives, and local education foundations, consortia, and professional organizations. The professional development system must:

1. Be approved by the department. All substantial revisions to the system shall be submitted to the department for review for continued approval.

2. Be based on analyses of student achievement data and instructional strategies and methods that support rigorous, relevant, and challenging curricula for all students. Schools and districts, in developing and refining the professional development system, shall also review and monitor school discipline data; school environment surveys; assessments of parental satisfaction; performance appraisal data of teachers, managers, and administrative personnel; and other performance indicators to identify school and student needs that can be met by improved professional performance.

3. Provide inservice activities coupled with followup support appropriate to accomplish district-level and school-level improvement goals and standards. The inservice activities for instructional personnel shall focus on analysis of student achievement data, ongoing formal and informal assessments of student achievement, identification and use of enhanced and differentiated instructional strategies that emphasize rigor, relevance, and reading in the content areas, enhancement of subject content expertise, integrated use of classroom technology that enhances teaching and learning, classroom management, parent involvement, and school safety.

4. Include a master plan for inservice activities, pursuant to rules of the State Board of Education, for all district employees from all fund sources. The master plan shall be updated annually by September 1, must be based on input from teachers and district and school instructional leaders, and must use the latest available student achievement data and research to enhance rigor and relevance in the classroom. Each district inservice plan must be aligned to and support the school-based inservice plans and school improvement plans pursuant to s. 1001.42(18). Each district inservice plan must provide a description of the training that middle grades instructional personnel and

school administrators receive on the district's code of student conduct adopted pursuant to s. 1006.07; integrated digital instruction and competency-based instruction and CAPE Digital Tool certificates and CAPE industry certifications; classroom management; student behavior and interaction; extended learning opportunities for students; and instructional leadership. District plans must be approved by the district school board annually in order to ensure compliance with subsection (1) and to allow for dissemination of research-based best practices to other districts. District school boards must submit verification of their approval to the Commissioner of Education no later than October 1, annually. Each school principal may establish and maintain an individual professional development plan for each instructional employee assigned to the school as a seamless component to the school improvement plans developed pursuant to s. 1001.42(18). An individual professional development plan must be related to specific performance data for the students to whom the teacher is assigned, define the inservice objectives and specific measurable improvements expected in student performance as a result of the inservice activity, and include an evaluation component that determines the effectiveness of the professional development plan.

5. Include inservice activities for school administrative personnel that address updated skills necessary for instructional leadership and effective school management pursuant to s. 1012.986.

6. Provide for systematic consultation with regional and state personnel designated to provide technical assistance and evaluation of local professional development programs.

7. Provide for delivery of professional development by distance learning and other technology-based delivery systems to reach more educators at lower costs.

8. Provide for the continuous evaluation of the quality and effectiveness of professional development programs in order to eliminate ineffective programs and strategies and to expand effective ones. Evaluations must consider the impact of such activities on the performance of participating educators and their students' achievement and behavior.

9. For middle grades, emphasize:

a. Interdisciplinary planning, collaboration, and instruction.

b. Alignment of curriculum and instructional materials to the state academic standards adopted pursuant to s. 1003.41.

c. Use of small learning communities; problem-solving, inquiry-driven research and analytical approaches for students; strategies and tools based on student needs; competency-based instruction; integrated digital instruction; and project-based instruction.

Each school that includes any of grades 6, 7, or 8 must include in its school improvement plan, required under s. 1001.42(18), a description of the specific strategies used by the school to implement each item listed in this subparagraph.

(7)(a) The Department of Education shall disseminate, using web-based technology, research-based best practice methods by which the state and district school boards may evaluate and improve the professional development system. The best practices must include data that indicate the progress of all students. The department shall report annually to the State Board of Education and the Legislature any school district that, in the determination of the department, has failed to provide an adequate professional development system. This report must include the results of the department's investigation and of any intervention provided.

(b) The department shall also disseminate, using web-based technology, professional development in the use of integrated digital instruction at schools that include middle grades. The professional development must provide training and materials that districts can use to provide instructional personnel with the necessary knowledge, skills, and strategies to effectively blend digital instruction into subject-matter curricula. The professional development must emphasize online learning and research techniques, reading instruction, the use of digital devices to supplement the delivery of curricular content to students, and digital device management and security. Districts are encouraged to incorporate the professional development as part of their professional development system.

Section 15. Paragraph (k) is added to subsection (2) and paragraph (y) is added to subsection (3) of section 11.45, Florida Statutes, and subsection (8) of that section is amended, to read:

11.45 Definitions; duties; authorities; reports; rules.—

(2) DUTIES.—The Auditor General shall:

(k) Annually conduct operational audits of the accounts and records of eligible nonprofit scholarship-funding organizations receiving eligible contributions under s. 1002.395, including any contracts for services with related entities, to determine compliance with the provisions of that section. Such audits shall include, but not be limited to, a determination of the eligible nonprofit scholarship-funding organization's compliance with s. 1002.395(6)(j). The Auditor General shall provide its report on the results of the audits to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Legislative Auditing Committee, within 30 days of completion of the audit.

The Auditor General shall perform his or her duties independently but under the general policies established by the Legislative Auditing Committee. This subsection does not limit the Auditor General's discretionary authority to conduct other audits or engagements of governmental entities as authorized in subsection (3).

(3) AUTHORITY FOR AUDITS AND OTHER ENGAGEMENTS.—The Auditor General may, pursuant to his or her own authority, or at the direction of the Legislative Auditing Committee, conduct audits or other engagements as determined appropriate by the Auditor General of:

(y) The accounts and records of a nonprofit scholarship-funding organization participating in a state sponsored scholarship program authorized by chapter 1002.

(8) RULES OF THE AUDITOR GENERAL.—The Auditor General, in consultation with the Board of Accountancy, shall adopt rules for the form and conduct of all financial audits performed by independent certified public accountants pursuant to ss. 215.981, 218.39, 1001.453, 1002.395, 1004.28, and 1004.70. The rules for audits of local governmental entities, charter schools, charter technical career centers, and district school boards must include, but are not limited to, requirements for the reporting of information necessary to carry out the purposes of the Local Governmental Entity, Charter School, Charter Technical Career Center, and District School Board Financial Emergencies Act as stated in s. 218.501.

Section 16. Section 1002.385, Florida Statutes, is created to read:

1002.385 Florida personal learning scholarship accounts.—

(1) ESTABLISHMENT OF PROGRAM.—The Florida Personal Learning Scholarship Accounts Program is established to provide the option for a parent to better meet the individual educational needs of his or her eligible child.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Approved provider" means a provider approved by the Agency for Persons with Disabilities, a health care practitioner as defined in s. 456.001(4), or a provider approved by the department pursuant to s. 1002.66.

(b) "Curriculum" means a complete course of study for a particular content area or grade level, including any required supplemental materials.

(c) "Department" means the Department of Education.

(d) "Disability" means, for a student in kindergarten to grade 12, autism, as defined in s. 393.063(3); cerebral palsy, as defined in s. 393.063(4); Down syndrome, as defined in s. 393.063(13); an intellectual disability, as defined in s. 393.063(21); Prader-Willi syndrome, as defined in s. 393.063(25); or Spina bifida, as defined in s. 393.063(36); for a student in kindergarten, being a high-risk child, as defined in s. 393.063(20)(a); and Williams syndrome.

(e) "Eligible nonprofit scholarship-funding organization" or "organization" has the same meaning as in s. 1002.395.

(f) "Eligible postsecondary educational institution" means a Florida College System institution, a state university, a school district technical center, a school district adult general education center, or an accredited nonpublic postsecondary educational institution, as defined in s. 1005.02, which is licensed to operate in the state pursuant to requirements specified in part III of chapter 1005.

(g) "Eligible private school" means a private school, as defined in s. 1002.01, which is located in this state, which offers an education to students in any grade from kindergarten to grade 12, and which meets requirements of:

1. Sections 1002.42 and 1002.421; and

2. A scholarship program under s. 1002.39 or s. 1002.395, as applicable, if the private school participates in a scholarship program under s. 1002.39 or s. 1002.395.

(h) "IEP" means individual education plan.

(i) "Parent" means a resident of this state who is a parent, as defined in s. 1000.21.

(j) "Program" means the Florida Personal Learning Scholarship Accounts Program established in this section.

(3) PROGRAM ELIGIBILITY.—A parent of a student with a disability may request and receive from the state a Florida personal learning scholarship account for the purposes specified in subsection (5) if:

(a) The student:

1. Is a resident of this state;

2. Is eligible to enroll in kindergarten through grade 12 in a public school in this state;

3. Has a disability as defined in paragraph (2)(d); and

4. Is the subject of an IEP written in accordance with rules of the State Board of Education or has received a diagnosis of a disability as defined in subsection (2) from a physician who is licensed under chapter 458 or chapter 459 or a psychologist who is licensed in this state.

(b) Beginning January, 2015, the parent has applied to an eligible nonprofit scholarship-funding organization to participate in the program by February 1 before the school year in which the student will participate or an alternative date as set by the organization for any vacant, funded slots. The request must be communicated directly to the organization in a manner that creates a written or electronic record of the request and the date of receipt of the request. The organization shall notify the district and the department of the parent's intent upon receipt of the parent's request.

(4) PROGRAM PROHIBITIONS.—

(a) A student is not eligible for the program while he or she is:

1. Enrolled in a public school, including, but not limited to, the Florida School for the Deaf and the Blind, the Florida Virtual School, the College-Preparatory Boarding Academy, a developmental research school authorized under s. 1002.32, a charter school authorized under s. 1002.33, s. 1002.331, or s. 1002.332, or a virtual education program authorized under s. 1002.45;

2. Enrolled in a school operating for the purpose of providing educational services to youth in the Department of Juvenile Justice commitment programs;

3. Receiving a scholarship pursuant to the Florida Tax Credit Scholarship Program under s. 1002.395 or the John M. McKay Scholarships for Students with Disabilities Program under s. 1002.39; or

4. Receiving any other educational scholarship pursuant to this chapter.

(b) A student is not eligible for the program if:

1. The student or student's parent has accepted any payment, refund, or rebate, in any manner, from a provider of any services received pursuant to subsection (5);

2. The student's participation in the program has been denied or revoked by the Commissioner of Education pursuant to subsection (10); or

3. The student's parent has forfeited participation in the program for failure to comply with requirements pursuant to subsection (11).

(5) AUTHORIZED USES OF PROGRAM FUNDS.—Program funds may be spent for the following purposes:

(a) Instructional materials, including digital devices, digital periphery devices, and assistive technology devices that allow a student to access instruction or instructional content.

(b) Curriculum as defined in paragraph (2)(b).

(c) Specialized services by approved providers that are selected by the parent. These specialized services may include, but are not limited to:

1. Applied behavior analysis services as provided in ss. 627.6686 and 641.31098.

2. Services provided by speech-language pathologists as defined in s. 468.1125.

3. Occupational therapy services as defined in s. 468.203.

4. Services provided by physical therapists as defined in s. 486.021.

5. Services provided by listening and spoken language specialists and an appropriate acoustical environment for a child who is deaf or hard of hearing and who has received an implant or assistive hearing device.

(d) Enrollment in, or tuition or fees associated with enrollment in, an eligible private school, an eligible postsecondary educational institution, a private tutoring program authorized under s. 1002.43, a virtual program offered by a department-approved private online provider that meets the provider qualifications specified in s. 1002.45(2)(a), the Florida Virtual School as a private paying student, or an approved online course offered pursuant to s. 1003.499 or s. 1004.0961.

(e) Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.

(f) Contributions to the Stanley G. Tate Florida Prepaid College Program pursuant to s. 1009.98, for the benefit of the eligible student.

(g) Contracted services provided by a public school or school district, including classes. A student who receives services under a contract under this paragraph is not considered enrolled in a public school for eligibility purposes as specified in subsection (4).

A specialized service provider, eligible private school, eligible postsecondary educational institution, private tutoring program provider, online or virtual program provider, public school, school district, or other entity receiving payments pursuant to this subsection may not share, refund, or rebate any moneys from the Florida Personal learning scholarship account with the parent or participating student in any manner.

(6) TERM OF THE PROGRAM.—For purposes of continuity of educational choice, the program payments made under this section shall remain in force until a student participating in the program participates in any of the prohibited activities specified in subsection (4), has funds revoked by the Commissioner of Education pursuant to subsection (10), returns to a public school, graduates from high school, or attains 22 years of age, whichever occurs first. A participating student who enrolls in a public school or public school program is considered to have returned to a public school for the purpose of determining the end of the program's term.

(7) SCHOOL DISTRICT OBLIGATIONS; PARENTAL OPTIONS.—

(a)1. For a student with a disability who does not have a matrix of services under s. 1011.62(1)(e) and for whom the parent requests a matrix of services, the school district must complete a matrix that assigns the student to one of the levels of service as they existed before the 2000-2001 school year.

2.a. Within 10 school days after a school district receives notification of a parent's request for completion of a matrix of services, the school district must notify the student's parent if the matrix of services has not been completed and inform the parent that the district is required to complete the matrix within 30 days after receiving notice of the parent's request for the matrix of services. This notice must include the required completion date for the matrix.

b. The school district shall complete the matrix of services for a student whose parent has made a request. The school district must provide the student's parent with the student's matrix level within 10 school days after its completion.

c. The department shall notify the parent and the eligible nonprofit scholarship-funding organization of the amount of the funds awarded within 10 days after receiving the school district's notification of the student's matrix level.

d. A school district may change a matrix of services only if the change is to correct a technical, typographical, or calculation error.

(b) For each student participating in the program who chooses to participate in statewide, standardized assessments under s. 1008.22 or the Florida Alternate Assessment, the school district in which the student resides must notify the student and his or her parent about the locations and times to take all statewide, standardized assessments.

(c) For each student participating in the program, a school district shall notify the parent about the availability of a reevaluation at least every 3 years.

(8) PRIVATE SCHOOL ELIGIBILITY AND OBLIGATIONS.—An eligible private school may be sectarian or nonsectarian and shall:

(a) Comply with all requirements for private schools participating in state school choice scholarship programs pursuant to s. 1002.421.

(b) Provide to the eligible nonprofit scholarship-funding organization, upon request, all documentation required for the student's participation, including the private school's and student's fee schedules.

(c) Be academically accountable to the parent for meeting the educational needs of the student by:

1. At a minimum, annually providing to the parent a written explanation of the student's progress.

2. Annually administering or making provision for students participating in the program in grades 3 through 10 to take one of the nationally norm-referenced tests identified by the Department of Education or the statewide assessments pursuant to s. 1008.22. Students with disabilities for whom standardized testing is not appropriate are exempt from this requirement. A participating private school shall report a student's scores to the parent.

3. Cooperating with the scholarship student whose parent chooses to have the student participate in the statewide assessments pursuant to s. 1008.22 or, if a private school chooses to offer the statewide assessments, administering the assessments at the school.

a. A participating private school may choose to offer and administer the statewide assessments to all students who attend the private school in grades 3 through 10.

b. A participating private school shall submit a request in writing to the Department of Education by March 1 of each year in order to administer the statewide assessments in the subsequent school year.

(d) Employ or contract with teachers who have regular and direct contact with each student receiving a scholarship under this section at the school's physical location.

(e) Annually contract with an independent certified public accountant to perform the agreed-upon procedures developed under s. 1002.395(6)(n) and produce a report of the results if the private school receives more than $250,000 in funds from scholarships awarded under this section in the 2014-2015 state fiscal year or a state fiscal year thereafter. A private school subject to this paragraph must submit the report by September 15, 2015, and annually thereafter to the scholarship-funding organization that awarded the majority of the school's scholarship funds. The agreed-upon procedures must be conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants.

The inability of a private school to meet the requirements of this subsection constitutes a basis for the ineligibility of the private school to participate in the program as determined by the department.

(9) DEPARTMENT OF EDUCATION OBLIGATIONS.—The department shall:

(a) Maintain a list of approved providers.

(b) Require each eligible nonprofit scholarship-funding organization to verify eligible expenditures before the distribution of funds for any expenditures made pursuant to paragraphs (5)(a) and (b). Review of expenditures made for services in paragraphs (5)(c) through (g) may be completed after the payment has been made.

(c) Investigate any written complaint of a violation of this section in accordance with the process established by s. 1002.395(9)(f).

(d) Require quarterly reports by an eligible nonprofit scholarship-funding organization regarding the number of students participating in the program, the providers of services to students, and other information deemed necessary by the department.

(e) Compare the list of student's participating in the program with the public school enrollment lists before each program payment to avoid duplicate payments.

(10) COMMISSIONER OF EDUCATION AUTHORITY AND OBLIGATIONS.—

(a) The Commissioner of Education:

1. Shall deny, suspend, or revoke a student's participation in the program if the health, safety, or welfare of the student is threatened or fraud is suspected.

2. Shall deny, suspend, or revoke an authorized use of program funds if the health, safety, or welfare of the student is threatened or fraud is suspected.

3. May deny, suspend, or revoke an authorized use of program funds for material failure to comply with this section and applicable department rules if the noncompliance is correctable within a reasonable period of time. Otherwise, the commissioner shall deny, suspend, or revoke an authorized use for failure to materially comply with the law and rules adopted under this section.

4. Shall require compliance by the appropriate party by a date certain for all nonmaterial failures to comply with this section and applicable department rules. The commissioner may deny, suspend, or revoke program participation under this section thereafter.

(b) In determining whether to deny, suspend, or revoke in accordance with this subsection, the commissioner may consider factors that include, but are not limited to, acts or omissions by a participating entity which led to a previous denial or revocation of participation in an education scholarship program; failure to reimburse the eligible nonprofit scholarship-funding organization for program funds improperly received or retained by the entity; imposition of a prior criminal sanction related to the entity or its officers or employees; imposition of a civil fine or administrative fine, license revocation or suspension, or program eligibility suspension, termination, or revocation related to an entity's management or operation; or other types of criminal proceedings in which the entity or its officers or employees were found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to, any offense involving fraud, deceit, dishonesty, or moral turpitude.

(11) PARENT AND STUDENT RESPONSIBILITIES FOR PROGRAM PARTICIPATION.—A parent who applies for program participation under this section is exercising his or her parental option to determine the appropriate placement or the services that best meet the needs of his or her child. The scholarship award for a student is based on a matrix that assigns the student to support Level III services. If a parent chooses to request and receive an IEP and a matrix of services from the school district, the amount of the payment shall be adjusted as needed, when the school district completes the matrix.

(a) To enroll an eligible student in the program, the parent must sign an agreement with the eligible nonprofit scholarship-funding organization and annually submit a notarized, sworn compliance statement to the organization to:

1. Affirm that the student is enrolled in a program that meets regular school attendance requirements as provided in s. 1003.01(13)(b) through (d).

2. Use the program funds only for authorized purposes, as described in subsection (5).

3. Affirm that the student takes all appropriate standardized assessments as specified in this section.

a. If the parent enrolls the child in an eligible private school, the student must take an assessment selected by the private school pursuant to s. 1002.395(7)(e).

b. If the parent enrolls the child in a home education program, the parent may choose to participate in an assessment as part of the annual evaluation provided for in s. 1002.41(1)(c).

4. Notify the school district that the student is participating in the Personal Learning Scholarship Accounts if the parent chooses to enroll in a home education program as provided in s. 1002.41.

5. Request participation in the program by the date established by the eligible nonprofit scholarship-funding organization.

6. Affirm that the student remains in good standing with the provider or school if those options are selected by the parent.

7. Apply for admission of his or her child if the private school option is selected by the parent.

8. Annually renew participation in the program. Notwithstanding any changes to the student's IEP, a student who was previously eligible for participation in the program shall remain eligible to apply for renewal as provided in subsection (6).

9. Affirm that the parent will not transfer any college savings funds to another beneficiary.

10. Affirm that the parent will not take possession of any funding provided by the state for the Florida Personal Learning Scholarship Accounts.

11. Maintain a portfolio of records and materials which must be preserved by the parent for 2 years and be made available for inspection by the district school superintendent or the superintendent's designee upon 15 days' written

notice. This paragraph does not require the superintendent to inspect the portfolio. The portfolio of records and materials must consist of:

a. A log of educational instruction and services which is made contemporaneously with delivery of the instruction and services and which designates by title any reading materials used; and

b. Samples of any writings, worksheets, workbooks, or creative materials used or developed by the student.

(b) The parent is responsible for procuring the services necessary to educate the student. When the student receives a personal learning scholarship account, the district school board is not obligated to provide the student with a free appropriate public education. For purposes of s. 1003.57 and the Individuals with Disabilities in Education Act, a participating student has only those rights that apply to all other unilaterally parentally placed students, except that, when requested by the parent, school district personnel must develop an individual education plan or matrix level of services.

(c) The parent is responsible for the payment of all eligible expenses in excess of the amount of the personal learning scholarship account in accordance with the terms agreed to between the parent and the providers.

A parent who fails to comply with this subsection forfeits the personal learning scholarship account.

(12) ADMINISTRATION OF PERSONAL LEARNING SCHOLARSHIP ACCOUNTS.—An eligible nonprofit scholarship-funding organization participating in the Florida Tax Credit Scholarship Program established under s. 1002.395 may establish personal learning scholarship accounts for eligible students by:

(a) Receiving applications and determining student eligibility in accordance with the requirements of this section. The organization shall notify the department of the applicants for the program by March 1 before the school year in which the student intends to participate. When an application is received, the scholarship funding organization must provide the department with information on the student to enable the department to report the student for funding in accordance with subsection (13).

(b) Notifying parents of their receipt of a scholarship on a first-come, first-served basis based upon the funds provided for this program in the General Appropriations Act.

(c) Establishing a date by which a parent must confirm initial or continuing participation in the program and confirm the establishment or continuance of a personal learning scholarship account.

(d) Establishing a date and process by which students on the wait list or late-filing applicants may be allowed to participate in the program during the school year, within the amount of funds provided for this program in the General Appropriations Act.

(e) Establishing and maintaining separate accounts for each eligible student.

(f) Verifying qualifying expenditures pursuant to the requirements of paragraph (8)(b).

(g) Returning any unused funds to the department when the student is no longer eligible for a personal scholarship learning account.

(13) FUNDING AND PAYMENT.—

(a)1. The maximum funding amount granted for an eligible student with a disability, pursuant to subsection (3), shall be equivalent to the base student allocation in the Florida Education Finance Program multiplied by the appropriate cost factor for the educational program which would have been provided for the student in the district school to which he or she would have been assigned, multiplied by the district cost differential.

2. In addition, an amount equivalent to a share of the guaranteed allocation for exceptional students in the Florida Education Finance Program shall be determined and added to the amount in subparagraph 1. The calculation shall be based on the methodology and the data used to calculate the guaranteed allocation for exceptional students for each district in chapter 2000-166, Laws of Florida. Except as provided in subparagraph 3., the calculation shall be based on the student's grade, the matrix level of services, and the difference between the 2000-2001 basic program and the appropriate level of services cost factor, multiplied by the 2000-2001 base student allocation and the 2000-2001 district cost differential for the sending district. The calculated amount must also include an amount equivalent to the per-student share of supplemental academic instruction funds, instructional materials funds, technology funds, and other categorical funds as provided in the General Appropriations Act.

3. Except as otherwise provided, the calculation for all students participating in the program shall be based on the matrix that assigns the student to support level III of services. If a parent chooses to request and receive a matrix of services from the school district, when the school district completes the matrix, the amount of the payment shall be adjusted as needed.

(b) The amount of the awarded funds shall be 90 percent of the calculated amount.

(c) Upon an eligible student's graduation from an eligible postsecondary educational institution or after any period of 4 consecutive years after high school graduation in which the student is not enrolled in an eligible postsecondary educational institution, the student's personal learning scholarship account shall be closed, and any remaining funds shall revert to the state.

(d) The eligible nonprofit scholarship-funding organization shall develop a system for payment of benefits by electronic funds transfer, including, but not limited to, debit cards, electronic payment cards, or any other means of electronic payment that the department deems to be commercially viable or cost-effective. Commodities or services related to the development of such a system shall be procured by competitive solicitation unless they are purchased from a state term contract pursuant to s. 287.056.

(e) Moneys received pursuant to this section do not constitute taxable income to the parent of the qualified student.

(14) OBLIGATIONS OF THE AUDITOR GENERAL.—

(a) The Auditor General shall conduct an annual financial and operational audit of accounts and records of each eligible scholarship-funding organization that participates in the program. As part of this audit, the Auditor General shall verify, at a minimum, the total amount of students served and eligibility of reimbursements made by each eligible nonprofit scholarship-funding organization and transmit that information to the department.

(b) The Auditor General shall notify the department of any eligible nonprofit scholarship-funding organization that fails to comply with a request for information.

(15) OBLIGATIONS RELATED TO APPROVED PROVIDERS.—The Department of Health, the Agency for Persons with Disabilities, and the Department of Education shall work with an eligible nonprofit scholarship-funding organization for easy or automated access to lists of licensed providers of services specified in paragraph (5)(c) to ensure efficient administration of the program.

(16) LIABILITY.—The state is not liable for the award or any use of awarded funds under this section.

(17) SCOPE OF AUTHORITY.—This section does not expand the regulatory authority of this state, its officers, or any school district to impose additional regulation on participating private schools, nonpublic postsecondary educational institutions, and private providers beyond those reasonably necessary to enforce requirements expressly set forth in this section.

(18) RULES.—The State Board of Education shall adopt rules pursuant to ss. 120.536(1) and 120.54 to administer this section.

(19) IMPLEMENTATION SCHEDULE FOR THE 2014-2015 SCHOOL YEAR.—Notwithstanding the provisions of this section related to notification and eligibility timelines, an eligible nonprofit scholarship-funding organization may enroll parents on a rolling schedule on a first-come, first-served basis, within the amount of funds provided in the General Appropriations Act.

Section 17. Paragraph (c) is added to subsection (1), paragraph (f) of subsection (2), subsection (3), subsection (5), subsection (6), paragraphs (c) and (e) of subsection (8), paragraphs (d), (j), and (o) of subsection (9), and paragraph (a) of subsection (12) of section 1002.395, Florida Statutes, are amended, present paragraphs (h) through (j) of subsection (2) are redesignated as paragraphs (i) through (k), respectively, and a new paragraph (h) is added to that subsection, paragraph (g) is added to subsection (7), and subsection (16) is added to that section, to read:

1002.395 Florida Tax Credit Scholarship Program.—

(1) FINDINGS AND PURPOSE.—

(c) The purpose of this section is not to prescribe the standards or curriculum for private schools. A private school retains the authority to determine its own standards and curriculum.

(2) DEFINITIONS.—As used in this section, the term:

(f) "Eligible nonprofit scholarship-funding organization" means a state university; or an independent college or university that is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program, located and chartered in this state, is not for profit, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools; or is a charitable organization that:

1. Is exempt from federal income tax pursuant to s. 501(c)(3) of the Internal Revenue Code;

2. Is a Florida entity formed under chapter 607, chapter 608, or chapter 617 and whose principal office is located in the state; and

3. Complies with subsections ~~the provisions of subsection~~ (6) and (16).

(h) "Household income" has the same meaning as the term "income" is defined in the Income Eligibility Guidelines for free and reduced price meals under the National School Lunch Program in 7 C.F.R. part 210 as published in the Federal Register by the United States Department of Agriculture.

(3) PROGRAM; SCHOLARSHIP ELIGIBILITY.—

(a) The Florida Tax Credit Scholarship Program is established.

(b) For the 2014-2015 and 2015-2016 school years, contingent upon available funds, a student is eligible for a Florida tax credit scholarship under this section if the student meets one or more of the following criteria:

1. The student qualifies for free or reduced-price school lunches under the National School Lunch Act or is on the direct certification list; ~~and:~~

~~a. Was counted as a full-time equivalent student during the previous state fiscal year for purposes of state per student funding;~~

~~b. Received a scholarship from an eligible nonprofit scholarship funding organization or from the State of Florida during the previous school year; or~~

~~c. Is eligible to enter kindergarten through fifth grade.~~

2. The student is currently placed, or during the previous state fiscal year was placed, in foster care or in out-of-home care as defined in s. 39.01; or~~.~~

3. The student continues in the scholarship program as long as the student's household income level does not exceed 230 percent of the federal poverty level.

~~4. The student, who is a first time tax credit scholarship recipient, is a sibling of a student who is continuing in the scholarship program and who resides in the same household as the student if the sibling meets one or more of the criteria specified in subparagraphs 1. and 2. and as long as the student's and sibling's household income level does not exceed 230 percent of the federal poverty level.~~

(c) For the 2016-2017 school year and thereafter, contingent upon available funds, a student is eligible for a Florida tax credit scholarship under this section if the student meets one or more of the following criteria:

1. The student is on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level; or

2. The student is currently placed, or during the previous state fiscal year was placed, in foster care or in out-of-home care as defined in s. 39.01.

3. The student's household income level is greater than 185 percent of the federal poverty level but does not exceed 260 percent of the federal poverty level.

A student who initially receives a scholarship based on eligibility under subparagraph (b)2. or subparagraph (c)2. remains eligible until the student graduates from high school or attains the age of 21 years, whichever occurs first, regardless of the student's household income level. A sibling of a student who is participating in the scholarship program under this subsection is eligible for a scholarship if the student resides in the same household as the sibling.

(5) SCHOLARSHIP FUNDING TAX CREDITS; LIMITATIONS.—

(a)1. The tax credit cap amount is $229 million in the 2012-2013 state fiscal year.

2. In the 2013-2014 state fiscal year and each state fiscal year thereafter, the tax credit cap amount is the tax credit cap amount in the prior state fiscal year. However, in any state fiscal year when the annual tax credit amount for the prior state fiscal year is equal to or greater than 90 percent of the tax credit cap amount applicable to that state fiscal year, the tax credit cap amount shall increase by 25 percent. The Department of Education and Department of Revenue ~~department~~ shall publish on their websites ~~its website~~ information identifying the tax credit cap amount when it is increased pursuant to this subparagraph.

(b) A taxpayer may submit an application to the department for a tax credit or credits under one or more of s. 211.0251, s. 212.1831, s. 220.1875, s. 561.1211, or s. 624.51055.

1. The taxpayer shall specify in the application each tax for which the taxpayer requests a credit and the applicable taxable year for a credit under s. 220.1875 or s. 624.51055 or the applicable state fiscal year for a credit under s. 211.0251, s. 212.1831, or s. 561.1211. The department shall approve tax credits on a first-come, first-served basis and must obtain the division's approval before ~~prior to~~ approving a tax credit under s. 561.1211.

2. Within 10 days after approving an application, the department shall provide a copy of its approval letter to the eligible nonprofit scholarship-funding organization specified by the taxpayer in the application.

(c) If a tax credit approved under paragraph (b) is not fully used within the specified state fiscal year for credits under s. 211.0251, s. 212.1831, or s. 561.1211 or against taxes due for the specified taxable year for credits under s. 220.1875 or s. 624.51055 because of insufficient tax liability on the part of the taxpayer, the unused amount may be carried forward for a period not to exceed 5 years. However, any taxpayer that seeks to carry forward an unused amount of tax credit must submit an application to the department for approval of the carryforward tax credit in the year that the taxpayer intends to use the carryforward. The department must obtain the division's approval prior to approving the carryforward of a tax credit under s. 561.1211.

(d) A taxpayer may not convey, assign, or transfer an approved tax credit or a carryforward tax credit to another entity unless all of the assets of the taxpayer are conveyed, assigned, or transferred in the same transaction. However, a tax credit under s. 211.0251, s. 212.1831, s. 220.1875, s. 561.1211, or s. 624.51055 may be conveyed, transferred, or assigned between members of an affiliated group of corporations if the type of tax credit under s. 211.0251, s. 212.1831, s. 220.1875, s. 561.1211, or s. 624.51055 remains the same. A taxpayer shall notify the department of its intent to convey, transfer, or assign a tax credit to another member within an affiliated group of corporations. The amount conveyed, transferred, or assigned is available to another member of the affiliated group of corporations upon approval by the department. The department shall obtain the division's approval before approving a conveyance, transfer, or assignment of a tax credit under s. 561.1211.

(e) Within any state fiscal year, a taxpayer may rescind all or part of a tax credit approved under paragraph (b). The amount rescinded shall become available for that state fiscal year to another eligible taxpayer as approved by the department if the taxpayer receives notice from the department that the rescindment has been accepted by the department. The department must obtain the division's approval prior to accepting the rescindment of a tax credit under s. 561.1211. Any amount rescinded under this paragraph shall become available to an eligible taxpayer on a first-come, first-served basis based on tax credit applications received after the date the rescindment is accepted by the department.

(f) For purposes of calculating the underpayment of estimated corporate income taxes pursuant to s. 220.34 and tax installment payments for taxes on insurance premiums or assessments under s. 624.5092, the final amount due is the amount after credits earned under s. 220.1875 or s. 624.51055 for contributions to eligible nonprofit scholarship-funding organizations are deducted.

1. For purposes of determining if a penalty or interest shall be imposed for underpayment of estimated corporate income tax pursuant to s. 220.34(2)(d)1., a taxpayer may, after earning a credit under s. 220.1875, reduce the following estimated payment in that taxable year by the amount of the credit. This subparagraph applies to contributions made on or after July 1, 2014.

2. For purposes of determining if a penalty under s. 624.5092 shall be imposed, an insurer may, after earning a credit under s. 624.51055, reduce the following installment payment of 27 percent of the amount of the net tax due as reported on the return for the preceding year under s. 624.5092(2)(b) by

the amount of the credit. This subparagraph applies to contributions made on or after July 1, 2014.

(6) OBLIGATIONS OF ELIGIBLE NONPROFIT SCHOLARSHIP-FUNDING ORGANIZATIONS.—An eligible nonprofit scholarship-funding organization:

(a) Must comply with the antidiscrimination provisions of 42 U.S.C. s. 2000d.

(b) Must comply with the following background check requirements:

1. All owners and operators as defined in subparagraph (2)(i)1. ~~(2)(h)1.~~ are, before ~~upon~~ employment or engagement to provide services, subject to level 2 background screening as provided under chapter 435. The fingerprints for the background screening must be electronically submitted to the Department of Law Enforcement and can be taken by an authorized law enforcement agency or by an employee of the eligible nonprofit scholarship-funding organization or a private company who is trained to take fingerprints. However, the complete set of fingerprints of an owner or operator may not be taken by the owner or operator. The results of the state and national criminal history check shall be provided to the Department of Education for screening under chapter 435. The cost of the background screening may be borne by the eligible nonprofit scholarship-funding organization or the owner or operator.

2. Every 5 years following employment or engagement to provide services or association with an eligible nonprofit scholarship-funding organization, each owner or operator must meet level 2 screening standards as described in s. 435.04, at which time the nonprofit scholarship-funding organization shall request the Department of Law Enforcement to forward the fingerprints to the Federal Bureau of Investigation for level 2 screening. If the fingerprints of an owner or operator are not retained by the Department of Law Enforcement under subparagraph 3., the owner or operator must electronically file a complete set of fingerprints with the Department of Law Enforcement. Upon submission of fingerprints for this purpose, the eligible nonprofit scholarship-funding organization shall request that the Department of Law Enforcement forward the fingerprints to the Federal Bureau of Investigation for level 2 screening, and the fingerprints shall be retained by the Department of Law Enforcement under subparagraph 3.

3. ~~All~~ Fingerprints submitted to the Department of Law Enforcement as required by this paragraph must be retained by the Department of Law Enforcement in a manner approved by rule and entered in the statewide automated biometric identification system authorized by s. 943.05(2)(b). The fingerprints must thereafter be available for all purposes and uses authorized for arrest fingerprints entered in the statewide automated biometric identification system pursuant to s. 943.051.

4. The Department of Law Enforcement shall search all arrest fingerprints received under s. 943.051 against the fingerprints retained in the statewide automated biometric identification system under subparagraph 3. Any arrest record that is identified with an owner's or operator's fingerprints must be reported to the Department of Education. The Department of Education shall participate in this search process by paying an annual fee to the Department of Law Enforcement and by informing the Department of Law Enforcement of any change in the employment, engagement, or association status of the owners or operators whose fingerprints are retained under subparagraph 3. The Department of Law Enforcement shall adopt a rule setting the amount of the annual fee to be imposed upon the Department of Education for performing these services and establishing the procedures for the retention of owner and operator fingerprints and the dissemination of search results. The fee may be borne by the owner or operator of the nonprofit scholarship-funding organization.

5. A nonprofit scholarship-funding organization whose owner or operator fails the level 2 background screening is not ~~shall not be~~ eligible to provide scholarships under this section.

6. A nonprofit scholarship-funding organization whose owner or operator in the last 7 years has filed for personal bankruptcy or corporate bankruptcy in a corporation of which he or she owned more than 20 percent shall not be eligible to provide scholarships under this section.

7. In addition to the offenses listed in s. 435.04, a person required to undergo background screening pursuant to this part or authorizing statutes must not have an arrest awaiting final disposition for, must not have been found guilty of, or entered a plea of nolo contendere to, regardless of adjudication, and must not have been adjudicated delinquent, and the record must not have been sealed or expunged for, any of the following offenses or any similar offense of another jurisdiction:

a. Any authorizing statutes, if the offense was a felony.

b. This chapter, if the offense was a felony.

c. Section 409.920, relating to Medicaid provider fraud.

d. Section 409.9201, relating to Medicaid fraud.

e. Section 741.28, relating to domestic violence.

f. Section 817.034, relating to fraudulent acts through mail, wire, radio, electromagnetic, photoelectronic, or photooptical systems.

g. Section 817.234, relating to false and fraudulent insurance claims.

h. Section 817.505, relating to patient brokering.

i. Section 817.568, relating to criminal use of personal identification information.

j. Section 817.60, relating to obtaining a credit card through fraudulent means.

k. Section 817.61, relating to fraudulent use of credit cards, if the offense was a felony.

l. Section 831.01, relating to forgery.

m. Section 831.02, relating to uttering forged instruments.

n. Section 831.07, relating to forging bank bills, checks, drafts, or promissory notes.

o. Section 831.09, relating to uttering forged bank bills, checks, drafts, or promissory notes.

p. Section 831.30, relating to fraud in obtaining medicinal drugs.

q. Section 831.31, relating to the sale, manufacture, delivery, or possession with the intent to sell, manufacture, or deliver any counterfeit controlled substance, if the offense was a felony.

(c) Must not have an owner or operator who owns or operates an eligible private school that is participating in the scholarship program.

(d) Must provide scholarships, from eligible contributions, to eligible students for the cost of:

1. Tuition and fees for an eligible private school; or

2. Transportation to a Florida public school that is located outside the district in which the student resides or to a lab school as defined in s. 1002.32.

(e) Must give first priority to eligible students who received a scholarship from an eligible nonprofit scholarship-funding organization or from the State of Florida during the previous school year. Beginning in the 2016-2017 school year, an eligible nonprofit scholarship-funding organization shall give priority to new applicants whose household income levels do not exceed 185 percent of the federal poverty level or who are in foster care or out-of-home care.

(f) Must provide a scholarship to an eligible student on a first-come, first-served basis unless the student qualifies for priority pursuant to paragraph (e).

(g) May not restrict or reserve scholarships for use at a particular private school or provide scholarships to a child of an owner or operator.

(h) Must allow a student in foster care or out-of-home care to apply for a scholarship at any time.

(i)~~(h)~~ Must allow an eligible student to attend any eligible private school and must allow a parent to transfer a scholarship during a school year to any other eligible private school of the parent's choice.

(j)~~(i)~~1. May use up to 3 percent of eligible contributions received during the state fiscal year in which such contributions are collected for administrative expenses if the organization has operated under this section for at least 3 state fiscal years and did not have any negative financial findings in its most recent audit under paragraph (m) ~~(l)~~. Such administrative expenses must be reasonable and necessary for the organization's management and distribution of eligible contributions under this section. No funds authorized under this subparagraph shall be used for lobbying or political activity or expenses related to lobbying or political activity. Up to ~~No more than~~ one-third of the funds authorized for administrative expenses under this subparagraph may be used for expenses related to the recruitment of contributions from taxpayers. If an eligible nonprofit scholarship-funding organization charges an application fee for a scholarship, the application fee must be immediately refunded to the person that paid the fee if the student is not enrolled in a participating school within twelve months.

2. Must expend for annual or partial-year scholarships an amount equal to or greater than 75 percent of the net eligible contributions remaining after

administrative expenses during the state fiscal year in which such contributions are collected. No more than 25 percent of such net eligible contributions may be carried forward to the following state fiscal year. All amounts carried forward, for audit purposes, must be specifically identified for particular students, by student name and the name of the school to which the student is admitted, subject to the requirements of s. 1002.22, s. 1002.221, 20 U.S.C. s. 1232g, and the applicable rules and regulations issued pursuant thereto. Any amounts carried forward shall be expended for annual or partial-year scholarships in the following state fiscal year. Net eligible contributions remaining on June 30 of each year that are in excess of the 25 percent that may be carried forward shall be returned to the State Treasury for deposit in the General Revenue Fund.

3. Must, before granting a scholarship for an academic year, document each scholarship student's eligibility for that academic year. A scholarship-funding organization may not grant multiyear scholarships in one approval process.

(k)~~(j)~~ Must maintain separate accounts for scholarship funds and operating funds.

(l)~~(k)~~ With the prior approval of the Department of Education, may transfer funds to another eligible nonprofit scholarship-funding organization if additional funds are required to meet scholarship demand at the receiving nonprofit scholarship-funding organization. A transfer is ~~shall be~~ limited to the greater of $500,000 or 20 percent of the total contributions received by the nonprofit scholarship-funding organization making the transfer. All transferred funds must be deposited by the receiving nonprofit scholarship-funding organization into its scholarship accounts. All transferred amounts received by any nonprofit scholarship-funding organization must be separately disclosed in the annual financial and compliance audit required in this section.

(m)~~(l)~~ Must provide to the Auditor General and the Department of Education a report on the results of an annual financial ~~and compliance~~ audit of its accounts and records conducted by an independent certified public accountant ~~and~~ in accordance with auditing standards generally accepted in the United States, government auditing standards, and rules promulgated ~~adopted~~ by the Auditor General. The audit report ~~must be conducted in compliance with generally accepted auditing standards and~~ must include a report on financial statements presented in accordance with generally accepted accounting principles ~~set forth by the American Institute of Certified Public Accountants for not-for-profit organizations and a determination of compliance with the statutory eligibility and expenditure requirements set forth in this section~~. Audit reports ~~Audits~~ must be provided to the Auditor General and the Department of Education within 180 days after completion of the eligible nonprofit scholarship-funding organization's fiscal year. The Auditor General shall review all audit reports submitted pursuant to this paragraph. The Auditor General shall request any significant items that were omitted in violation of a rule adopted by the Auditor General. The items must be provided within 45 days after the date of the request. If the scholarship-funding organization does not comply with the Auditor General's request, the Auditor General shall notify the Legislative Auditing Committee.

(n)~~(m)~~ Must prepare and submit quarterly reports to the Department of Education pursuant to paragraph (9)(m). In addition, an eligible nonprofit scholarship-funding organization must submit in a timely manner any information requested by the Department of Education relating to the scholarship program.

(o)~~(n)~~1.a. Must participate in the joint development of agreed-upon procedures to be performed by an independent certified public accountant as required under paragraph (8)(e) if the scholarship-funding organization provided more than $250,000 in scholarship funds to an eligible private school under this section during the 2009-2010 state fiscal year. The agreed-upon procedures must uniformly apply to all private schools and must determine, at a minimum, whether the private school has been verified as eligible by the Department of Education under paragraph (9)(c); has an adequate accounting system, system of financial controls, and process for deposit and classification of scholarship funds; and has properly expended scholarship funds for education-related expenses. During the development of the procedures, the participating scholarship-funding organizations shall specify guidelines governing the materiality of exceptions that may be found during the accountant's performance of the procedures. The procedures and guidelines shall be provided to private schools and the Commissioner of Education by March 15, 2011.

b. Must participate in a joint review of the agreed-upon procedures and guidelines developed under sub-subparagraph a., by February 2013 and biennially thereafter, if the scholarship-funding organization provided more than $250,000 in scholarship funds to an eligible private school under this section during the state fiscal year preceding the biennial review. If the procedures and guidelines are revised, the revisions must be provided to private schools and the Commissioner of Education by March 15, 2013, and biennially thereafter.

c. Must monitor the compliance of a private school with paragraph (8)(e) if the scholarship-funding organization provided the majority of the scholarship funding to the school. For each private school subject to paragraph (8)(e), the appropriate scholarship-funding organization shall notify the Commissioner of Education by October 30, 2011, and annually thereafter of:

(I) A private school's failure to submit a report required under paragraph (8)(e); or

(II) Any material exceptions set forth in the report required under paragraph (8)(e).

2. Must seek input from the accrediting associations that are members of the Florida Association of Academic Nonpublic Schools when jointly developing the agreed-upon procedures and guidelines under sub-subparagraph 1.a. and conducting a review of those procedures and guidelines under sub-subparagraph 1.b.

(p) Must maintain the surety bond or letter of credit required by subsection (16). The amount of the surety bond or letter of credit may be adjusted quarterly to equal the actual amount of undisbursed funds based upon submission by the organization of a statement from a certified public accountant verifying the amount of undisbursed funds. The requirements of this paragraph are waived if the cost of acquiring a surety bond or letter of credit exceeds the average 10-year cost of acquiring a surety bond or letter of credit by 200 percent. The requirements of this paragraph are waived for a state university; or an independent college or university which is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program, located and chartered in this state, is not for profit, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools.

(q) Must provide to the Auditor General any information or documentation requested in connection with an operational audit of a scholarship funding organization conducted pursuant to s. 11.45.

~~Any and all~~ Information and documentation provided to the Department of Education and the Auditor General relating to the identity of a taxpayer that provides an eligible contribution under this section shall remain confidential at all times in accordance with s. 213.053.

(7) PARENT AND STUDENT RESPONSIBILITIES FOR PROGRAM PARTICIPATION.—

(g) The parent shall authorize the nonprofit scholarship-funding organization to access information needed for income eligibility determination and verification held by other state or federal agencies, including the Department of Revenue, the Department of Children and Families, the Department of Education, the Department of Economic Opportunity, and the Agency for Health Care Administration.

(8) PRIVATE SCHOOL ELIGIBILITY AND OBLIGATIONS.—An eligible private school may be sectarian or nonsectarian and must:

(c) Be academically accountable to the parent for meeting the educational needs of the student by:

1. At a minimum, annually providing to the parent a written explanation of the student's progress.

2. Annually administering or making provision for students participating in the scholarship program in grades 3 through 10 to take one of the nationally norm-referenced tests identified by the Department of Education or the statewide assessments pursuant to s. 1008.22. Students with disabilities for whom standardized testing is not appropriate are exempt from this requirement. A participating private school must report a student's scores to the parent. A participating private school must annually report by August 15

the scores of all participating students to the Learning System Institute ~~independent research organization~~ described in paragraph (9)(j).

3. Cooperating with the scholarship student whose parent chooses to have the student participate in the statewide assessments pursuant to s. 1008.22 or, if a private school chooses to offer the statewide assessments, administering the assessments at the school.

a. A participating private school may choose to offer and administer the statewide assessments to all students who attend the private school in grades 3 through 10.

b. A participating private school must submit a request in writing to the Department of Education by March 1 of each year in order to administer the statewide assessments in the subsequent school year.

(e) Annually contract with an independent certified public accountant to perform the agreed-upon procedures developed under paragraph (6)(o) ~~(6)(n)~~ and produce a report of the results if the private school receives more than $250,000 in funds from scholarships awarded under this section in the 2010-2011 state fiscal year or a state fiscal year thereafter. A private school subject to this paragraph must submit the report by September 15, 2011, and annually thereafter to the scholarship-funding organization that awarded the majority of the school's scholarship funds. The agreed-upon procedures must be conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants.

The inability of a private school to meet the requirements of this subsection shall constitute a basis for the ineligibility of the private school to participate in the scholarship program as determined by the Department of Education.

(9) DEPARTMENT OF EDUCATION OBLIGATIONS.—The Department of Education shall:

(d) Annually verify the eligibility of expenditures as provided in paragraph (6)(d) using the audit required by paragraph (6)(m) and s. 11.45(2)(k) ~~(6)(l)~~.

(j) Issue a project grant award to the Learning System Institute at the Florida State University ~~Select an independent research organization, which may be a public or private entity or university~~, to which participating private schools must report the scores of participating students on the nationally norm-referenced tests or the statewide assessments administered by the private school in grades 3 through 10. The project term is 2 years, and the amount of the project is up to $500,000 per year. The project grant award must be reissued in 2 year intervals in accordance with this paragraph.

1. The Learning System Institute ~~independent research organization~~ must annually report to the Department of Education on the student performance ~~year-to-year learning gains~~ of participating students:

a. On a statewide basis. The report shall also include, to the extent possible, a comparison of scholarship students' performance ~~these learning gains~~ to the statewide student performance ~~learning gains~~ of public school students with socioeconomic backgrounds similar to those of students participating in the scholarship program. To minimize costs and reduce time required for the Learning System Institute's ~~independent research organization's~~ analysis and evaluation, the Department of Education shall coordinate with the Learning System Institute to provide data to the Learning System Institute in order to conduct analyses of matched students from public school assessment data and calculate control group student performance ~~learning gains~~ using an agreed-upon methodology ~~outlined in the contract~~ with the Learning System Institute ~~independent research organization~~; and

b. On an individual school basis. The annual report must include student performance for each participating private school in which at least 51 percent of the total enrolled students in the private school participated in the Florida Tax Credit Scholarship Program in the prior school year. The report shall be according to each participating private school, and for participating students, in which there are at least 30 participating students who have scores for tests administered ~~during or after the 2009-2010 school year for 2 consecutive years at that private school~~. If the Learning System Institute determines that the 30 participating student cell size may be reduced without disclosing personally identifiable information, as described in 34 C.F.R. 99.12, of a participating student, the Learning System Institute may reduce the participating student cell size, but the cell size must not be reduced to less than 10 participating students. The department shall provide each private school's prior school year's student enrollment information to the Learning System Institute no later than June 15 of each year, or as requested by the Learning System Institute.

2. The sharing and reporting of student performance ~~learning gain~~ data under this paragraph must be in accordance with requirements of s. 1002.22, s. 1002.221, 20 U.S.C. s. 1232g, the Family Educational Rights and Privacy Act, and the applicable rules and regulations issued pursuant thereto, and shall be for the sole purpose of creating the annual report required by subparagraph 1. All parties must preserve the confidentiality of such information as required by law. The annual report must not disaggregate data to a level that will identify individual participating schools, except as required under sub-subparagraph 1.b., or disclose the academic level of individual students.

3. The annual report required by subparagraph 1. shall be published by the Department of Education on its website.

(o) Provide a process to match the direct certification list with the scholarship application data submitted by any nonprofit scholarship-funding organization eligible to receive the 3-percent administrative allowance under paragraph (6)(j) ~~(6)(i)~~.

(12) SCHOLARSHIP AMOUNT AND PAYMENT.—

(a)~~1.~~ Except as provided in subparagraph 2., the amount of a scholarship provided to any student for any single school year by an eligible nonprofit scholarship-funding organization from eligible contributions shall be for total costs authorized under paragraph (6)(d), not to exceed annual limits, which shall be determined as follows:

1.a. For a scholarship awarded to a student enrolled in an eligible private school~~:~~

~~(I) For the 2009-2010 state fiscal year, the limit shall be $3,950.~~

~~(II) For the 2010-2011 state fiscal year, the limit shall be 60 percent of the unweighted FTE funding amount for that year.~~

~~(III) For the 2011-2012 state fiscal year and thereafter~~, the limit shall be determined by multiplying the unweighted FTE funding amount in that state fiscal year by the percentage used to determine the limit in the prior state fiscal year. However, in each state fiscal year that the tax credit cap amount increases pursuant to paragraph (5)(a) ~~subparagraph (5)(a)2.~~, the prior year percentage shall be increased by 4 percentage points and the increased percentage shall be used to determine the limit for that state fiscal year. If the percentage so calculated reaches 80 percent in a state fiscal year, no further increase in the percentage is allowed and the limit shall be 80 percent of the unweighted FTE funding amount for that state fiscal year and thereafter. Beginning in the 2016-2017 state fiscal year, the amount of a scholarship awarded to a student enrolled in an eligible private school shall be equal to 82 percent of the unweighted FTE funding amount for that state fiscal year and thereafter.

b. For a scholarship awarded to a student enrolled in a Florida public school that is located outside the district in which the student resides or in a lab school as defined in s. 1002.32, the limit shall be $500.

2. The annual limit for a scholarship under sub-subparagraph 1.a. shall be reduced by:

a. Twenty-five percent if the student's household income level is equal to or greater than 200 percent, but less than 215 percent, of the federal poverty level.

b. Fifty percent if the student's household income level is equal to or greater than 215 percent, but equal to or less than 230 percent, of the federal poverty level.

3. For the 2016-2017 state fiscal year and thereafter, the annual limit for a scholarship under sub-subparagraph 1.a. shall be reduced by:

a. Twelve percent if the student's household income level is greater than or equal to 200 percent, but less than 215 percent, of the federal poverty level.

b. Twenty-six percent if the student's household income level is greater than or equal to 215 percent, but less than 230 percent, of the federal poverty level.

c. Forty percent if the student's household income level is greater than or equal to 230 percent, but less than 245 percent, of the federal poverty level.

d. Fifty percent if the student's household income level is greater than or equal to 245 percent, but less than or equal to 260 percent, of the federal poverty level.

(16) NONPROFIT SCHOLARSHIP-FUNDING ORGANIZATIONS; APPLICATION.—In order to participate in the scholarship program created under this section, a charitable organization that seeks to be a nonprofit

scholarship-funding organization must submit an application for initial approval or renewal to the Office of Independent Education and Parental Choice no later than September 1 of each year before the school year for which the organization intends to offer scholarships.

(a) An application for initial approval must include:

1. A copy of the organization's incorporation documents and registration with the Division of Corporations of the Department of State.

2. A copy of the organization's Internal Revenue Service determination letter as a s. 501(c)(3) not-for-profit organization.

3. A description of the organization's financial plan that demonstrates sufficient funds to operate throughout the school year.

4. A description of the geographic region that the organization intends to serve and an analysis of the demand and unmet need for eligible students in that area.

5. The organization's organizational chart.

6. A description of the criteria and methodology that the organization will use to evaluate scholarship eligibility.

7. A description of the application process, including deadlines and any associated fees.

8. A description of the deadlines for attendance verification and scholarship payments.

9. A copy of the organization's policies on conflict of interest and whistleblowers.

10. A copy of a surety bond or letter of credit in an amount equal to 25 percent of the scholarship funds anticipated for each school year or $100,000, whichever is greater.

(b) In addition to the information required by subparagraphs (a)1.-9., an application for renewal must include:

1. A surety bond or letter of credit equal to the amount of undisbursed donations held by the organization based on the annual report submitted pursuant to paragraph (6)(m). The amount of the surety bond or letter of credit must be at least $100,000, but not more than $25 million.

2. The organization's completed Internal Revenue Service Form 990 submitted no later than November 30 of the year before the school year that the organization intends to offer the scholarships, notwithstanding the September 1 application deadline.

3. A copy of the statutorily required audit to the Department of Education and Auditor General.

4. An annual report that includes:

a. The number of students who completed applications, by county and by grade.

b. The number of students who were approved for scholarships, by county and by grade.

c. The number of students who received funding for scholarships within each funding category, by county and by grade.

d. The amount of funds received, the amount of funds distributed in scholarships, and an accounting of remaining funds and the obligation of those funds.

e. A detailed accounting of how the organization spent the administrative funds allowable under paragraph (6)(j).

(c) In consultation with the Department of Revenue and the Chief Financial Officer, the Office of Independent Education and Parental Choice shall review the application. The Department of Education shall notify the organization in writing of any deficiencies within 30 days after receipt of the application and allow the organization 30 days to correct any deficiencies.

(d) Within 30 days after receipt of the finalized application by the Office of Independent Education and Parental Choice, the Commissioner of Education shall recommend approval or disapproval of the application to the State Board of Education. The State Board of Education shall consider the application and recommendation at the next scheduled meeting, adhering to appropriate meeting notice requirements. If the State Board of Education disapproves the organization's application, it shall provide the organization with a written explanation of that determination. The State Board of Education's action is not subject to chapter 120.

(e) If the State Board of Education disapproves the renewal of a nonprofit scholarship-funding organization, the organization must notify the affected eligible students and parents of the decision within 15 days after disapproval. An eligible student affected by the disapproval of an organization's participation remains eligible under this section until the end of the school year in which the organization was disapproved. The student must apply and be accepted by another eligible nonprofit scholarship-funding organization for the upcoming school year. The student shall be given priority in accordance with paragraph (6)(f).

(f) All remaining funds held by a nonprofit scholarship-funding organization that is disapproved for participation must revert to the Department of Revenue for redistribution to other eligible nonprofit scholarship-funding organizations.

(g) A nonprofit scholarship-funding organization is a renewing organization if it maintains continuous approval and participation in the program. An organization that chooses not to participate for 1 year or more or is disapproved to participate for 1 year or more must submit an application for initial approval in order to participate in the program again.

(h) The State Board of Education shall adopt rules providing guidelines for receiving, reviewing, and approving applications for new and renewing nonprofit scholarship-funding organizations. The rules must include a process for compiling input and recommendations from the Chief Financial Officer, the Department of Revenue, and the Department of Education. The rules must also require that the nonprofit scholarship-funding organization make a brief presentation to assist the State Board of Education in its decision.

(i) A state university; or an independent college or university which is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program, located and chartered in this state, is not for profit, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools, is exempt from the initial or renewal application process, but must file a registration notice with the Department of Education to be an eligible nonprofit scholarship-funding organization. The State Board of Education shall adopt rules that identify the procedure for filing the registration notice with the department. The rules must identify appropriate reporting requirements for fiscal, programmatic, and performance accountability purposes consistent with this section, but shall not exceed the requirements for eligible nonprofit scholarship-funding organizations for charitable organizations. An nonprofit scholarship-funding organization that becomes eligible pursuant to this paragraph may begin providing scholarships to participating students in the 2015-2016 school year.

Section 18. A nonprofit scholarship-funding organization whose application for participation in the program established by s. 1002.395, Florida Statutes, was approved before July 1, 2014, must, by August 1, 2014, provide a copy of a surety bond or letter of credit meeting the requirements of s. 1002.395(16), Florida Statutes, to the Office of Independent Education and Parental Choice.

Section 19. Effective July 1, 2015, section 1003.438, Florida Statutes, is repealed.

Section 20. Section 1003.5716, Florida Statutes, is created to read:

1003.5716 Transition to postsecondary education and career opportunities.—All students with disabilities who are 3 years of age to 21 years of age have the right to a free, appropriate public education. As used in this section, the term "IEP" means individual education plan.

(1) To ensure quality planning for a successful transition of a student with a disability to postsecondary education and career opportunities, an IEP team shall begin the process of, and develop an IEP for, identifying the need for transition services before the student with a disability attains the age of 14 years in order for his or her postsecondary goals and career goals to be identified and in place when he or she attains the age of 16 years. This process must include, but is not limited to:

(a) Consideration of the student's need for instruction in the area of self-determination and self-advocacy to assist the student's active and effective participation in an IEP meeting; and

(b) Preparation for the student to graduate from high school with a standard high school diploma pursuant to s. 1003.4282 with a Scholar designation unless the parent chooses a Merit designation.

(2) Beginning not later than the first IEP to be in effect when the student attains the age of 16, or younger if determined appropriate by the parent and the IEP team, the IEP must include the following statements that must be updated annually:

(a) A statement of intent to pursue a standard high school diploma and a Scholar or Merit designation, pursuant to s. 1003.4285, as determined by the parent.

(b) A statement of intent to receive a standard high school diploma before the student attains the age of 22 and a description of how the student will fully meet the requirements in s. 1003.428 or s. 1003.4282, as applicable, including, but not limited to, a portfolio pursuant to s. 1003.4282(10)(b) which meets the criteria specified in State Board of Education rule. The IEP must also specify the outcomes and additional benefits expected by the parent and the IEP team at the time of the student's graduation.

(c) A statement of appropriate measurable long-term postsecondary education and career goals based upon age-appropriate transition assessments related to training, education, employment, and, if appropriate, independent living skills and the transition services, including courses of study needed to assist the student in reaching those goals.

(3) Any change in the IEP for the goals specified in subsection (2) must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent as provided in s. 1003.572.

(4) If a participating agency responsible for transition services, other than the school district, fails to provide the transition services described in the IEP, the school district shall reconvene the IEP team to identify alternative strategies to meet the transition objectives for the student that are specified in the IEP. However, this does not relieve any participating agency of the responsibility to provide or pay for any transition service that the agency would otherwise provide to students with disabilities who meet the eligibility criteria of that agency.

Section 21. Subsection (3) of section 1003.572, Florida Statutes, is amended to read:

1003.572 Collaboration of public and private instructional personnel.—

(3) Private instructional personnel who are hired or contracted by parents to collaborate with public instructional personnel must be permitted to observe the student in the educational setting, collaborate with instructional personnel in the educational setting, and provide services in the educational setting according to the following requirements:

(a) The student's public instructional personnel and principal consent to the time and place.

(b) The private instructional personnel satisfy the requirements of s. 1012.32 or s. 1012.321.

For the purpose of implementing this subsection, a school district may not impose any requirements beyond those requirements specified in this subsection or charge any fees.

Section 22. Paragraph (c) of subsection (5) and paragraph (b) of subsection (6) of section 1008.25, Florida Statutes, are amended to read:

1008.25 Public school student progression; remedial instruction; reporting requirements.—

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

(c) The parent of any student who exhibits a substantial deficiency in reading, as described in paragraph (a), must be notified in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in reading.

2. A description of the current services that are provided to the child.

3. A description of the proposed supplemental instructional services and supports that will be provided to the child that are designed to remediate the identified area of reading deficiency.

4. That if the child's reading deficiency is not remediated by the end of grade 3, the child must be retained unless he or she is exempt from mandatory retention for good cause.

5. Strategies for parents to use in helping their child succeed in reading proficiency.

6. That the Florida Comprehensive Assessment Test (FCAT) is not the sole determiner of promotion and that additional evaluations, portfolio reviews, and assessments are available to the child to assist parents and the school district in knowing when a child is reading at or above grade level and ready for grade promotion.

7. The district's specific criteria and policies for a portfolio as provided in subparagraph (6)(b)4. and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A parent of a student in grade 3 who is identified anytime during the year as being at risk of retention may request that the school immediately begin collecting evidence for a portfolio.

8.~~7.~~ The district's specific criteria and policies for midyear promotion. Midyear promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level.

(6) ELIMINATION OF SOCIAL PROMOTION.—

(b) The district school board may only exempt students from mandatory retention, as provided in paragraph (5)(b), for good cause. A student who is promoted to grade 4 with a good cause exemption shall be provided intensive reading instruction and intervention that include specialized diagnostic information and specific reading strategies to meet the needs of each student so promoted. The school district shall assist schools and teachers with the implementation of reading strategies for students promoted with a good cause exemption which research has shown to be successful in improving reading among students that have reading difficulties. Good cause exemptions are ~~shall be~~ limited to the following:

1. Limited English proficient students who have had less than 2 years of instruction in an English for Speakers of Other Languages program.

2. Students with disabilities whose individual education plan indicates that participation in the statewide assessment program is not appropriate, consistent with the requirements of State Board of Education rule.

3. Students who demonstrate an acceptable level of performance on an alternative standardized reading or English Language Arts assessment approved by the State Board of Education.

4. A student who demonstrates through a student portfolio that he or she is performing at least at Level 2 on FCAT Reading or the common core English Language Arts assessment, as applicable under s. 1008.22.

5. Students with disabilities who participate in FCAT Reading or the common core English Language Arts assessment, as applicable under s. 1008.22, and who have an individual education plan or a Section 504 plan that reflects that the student has received intensive remediation in reading and English Language Arts for more than 2 years but still demonstrates a deficiency and was previously retained in kindergarten, grade 1, grade 2, or grade 3.

6. Students who have received intensive reading intervention for 2 or more years but still demonstrate a deficiency in reading and who were previously retained in kindergarten, grade 1, grade 2, or grade 3 for a total of 2 years. A student may not be retained more than once in grade 3.

7.~~6.~~ Students who have received intensive remediation in reading and English Language Arts, as applicable under s. 1008.22, for 2 or more years but still demonstrate a deficiency and who were previously retained in kindergarten, grade 1, grade 2, or grade 3 for a total of 2 years. Intensive instruction for students so promoted must include an altered instructional day that includes specialized diagnostic information and specific reading strategies for each student. The district school board shall assist schools and teachers to implement reading strategies that research has shown to be successful in improving reading among low-performing readers.

Section 23. The Florida Prepaid College Board shall conduct a study and submit a report to the President of the Senate and the Speaker of the House of Representatives by December 31, 2014, which includes, but is not limited to, a description of the following:

(1) The terms and conditions under which payments may be withdrawn from the Florida Prepaid College Trust Fund for the payment of program fees in excess of, or in lieu of, tuition for a student with a disability, up to the limits of an advanced payment contract;

(2) A policy for accelerated disbursement of funds for payment of other qualified higher education expenses; and

(3) Instances where a student with a disability can use an advanced payment contract when auditing a class or receiving a tuition waiver.

Section 24. Effective July 1, 2015, paragraph (c) of subsection (1) of section 120.81, Florida Statutes, is amended to read:

120.81 Exceptions and special requirements; general areas.—

(1) EDUCATIONAL UNITS.—

(c) Notwithstanding s. 120.52(16), any tests, test scoring criteria, or testing procedures relating to student assessment which are developed or administered by the Department of Education pursuant to s. 1003.428, s. 1003.429, ~~s. 1003.438,~~ s. 1008.22, or s. 1008.25, or any other statewide educational tests required by law, are not rules.

Section 25. Effective July 1, 2015, subsection (2) of section 409.1451, Florida Statutes, is amended to read:

409.1451 The Road-to-Independence Program.—

(2) POSTSECONDARY EDUCATION SERVICES AND SUPPORT.—

(a) A young adult is eligible for services and support under this subsection if he or she:

1. Was living in licensed care on his or her 18th birthday or is currently living in licensed care; or was at least 16 years of age and was adopted from foster care or placed with a court-approved dependency guardian after spending at least 6 months in licensed care within the 12 months immediately preceding such placement or adoption;

2. Spent at least 6 months in licensed care before reaching his or her 18th birthday;

3. Earned a standard high school diploma or its equivalent pursuant to s. 1003.428, s. 1003.4281, s. 1003.429, or s. 1003.435~~, or s. 1003.438~~;

4. Has been admitted for enrollment as a full-time student or its equivalent in an eligible postsecondary educational institution as provided in s. 1009.533. For purposes of this section, the term "full-time" means 9 credit hours or the vocational school equivalent. A student may enroll part-time if he or she has a recognized disability or is faced with another challenge or circumstance that would prevent full-time attendance. A student needing to enroll part-time for any reason other than having a recognized disability must get approval from his or her academic advisor;

5. Has reached 18 years of age but is not yet 23 years of age;

6. Has applied, with assistance from the young adult's caregiver and the community-based lead agency, for any other grants and scholarships for which he or she may qualify;

7. Submitted a Free Application for Federal Student Aid which is complete and error free; and

8. Signed an agreement to allow the department and the community-based care lead agency access to school records.

Section 26. Effective July 1, 2015, subsection (4) of section 1007.263, Florida Statutes, is amended to read:

1007.263 Florida College System institutions; admissions of students.—Each Florida College System institution board of trustees is authorized to adopt rules governing admissions of students subject to this section and rules of the State Board of Education. These rules shall include the following:

(4) A student who has been awarded ~~a special diploma as defined in s. 1003.438 or~~ a certificate of completion as defined in s. 1003.428(7)(b) is eligible to enroll in certificate career education programs.

Each board of trustees shall establish policies that notify students about developmental education options for improving their communication or computation skills that are essential to performing college-level work, including tutoring, extended time in gateway courses, free online courses, adult basic education, adult secondary education, or private provider instruction.

Section 27. The amendments made by this act to ss. 1003.438 and 409.1451, Florida Statutes, do not apply to a student with disabilities, as defined in s. 1003.438, Florida Statutes, who is eligible for and currently participating in the Road to Independence Program, as of the effective date of this act. Such student shall continue to participate in the program as long as he or she meets the eligibility criteria in effect as of the effective date of this act.

Section 28. The amendment made by this act to s. 1003.438, Florida Statutes, does not apply to a student with disabilities, as defined in s. 1003.438, Florida Statutes, whose individual education plan, as of the effective date of this act, contains a statement of intent to receive a special diploma. Such student shall be awarded a special diploma in a form prescribed by the Commissioner of Education if the student meets the requirements specified in s. 1003.438, Florida Statutes, and in effect as of the effective date of this act. Any such student who meets all special requirements of the district school board in effect as of the effective date of this act, but who is unable to meet the appropriate special state minimum requirements in effect as of the effective date of this act, shall be awarded a special certificate of completion in a form prescribed by the Commissioner of Education.

Section 29. Section 985.622, Florida Statutes, is amended to read:

985.622 Multiagency plan for career and professional education (CAPE) ~~vocational education~~.—

(1) The Department of Juvenile Justice and the Department of Education shall, in consultation with the statewide Workforce Development Youth Council, school districts, providers, and others, jointly develop a multiagency plan for career and professional education (CAPE) ~~vocational education~~ that establishes the curriculum, goals, and outcome measures for CAPE ~~vocational~~ programs in juvenile justice education programs ~~commitment facilities~~. The plan must be reviewed annually, revised as appropriate, and include:

(a) Provisions for maximizing appropriate state and federal funding sources, including funds under the Workforce Investment Act and the Perkins Act.~~;~~

(b) Provisions for eliminating barriers to increasing occupation-specific job training and high school equivalency examination preparation opportunities.

(c)~~(b)~~ The responsibilities of both departments and all other appropriate entities.~~; and~~

(d)~~(c)~~ A detailed implementation schedule.

(2) The plan must define CAPE ~~vocational~~ programming that is appropriate based upon:

(a) The age and assessed educational abilities and goals of the student ~~youth~~ to be served; and

(b) The typical length of stay and custody characteristics at the juvenile justice education ~~commitment~~ program to which each student ~~youth~~ is assigned.

(3) The plan must include a definition of CAPE ~~vocational~~ programming that includes the following classifications of juvenile justice education programs ~~commitment facilities~~ that will offer CAPE ~~vocational~~ programming by one of the following types:

(a) *Type 1* ~~*A*~~.—Programs that teach personal accountability skills and behaviors that are appropriate for students ~~youth~~ in all age groups and ability levels and that lead to work habits that help maintain employment and living standards.

(b) *Type 2* ~~*B*~~.—Programs that include Type 1 ~~A~~ program content and an orientation to the broad scope of career choices, based upon personal abilities, aptitudes, and interests. Exploring and gaining knowledge of occupation options and the level of effort required to achieve them are essential prerequisites to skill training.

(c) *Type 3* ~~*C*~~.—Programs that include Type 1 ~~A~~ program content and the ~~vocational~~ competencies or the prerequisites needed for entry into a specific occupation.

(4) The plan must also address strategies to facilitate involvement of business and industry in the design, delivery, and evaluation of CAPE ~~vocational~~ programming in juvenile justice education ~~commitment facilities and conditional release~~ programs, including apprenticeship and work experience programs, mentoring and job shadowing, and other strategies that lead to postrelease employment. Incentives for business involvement, such as tax breaks, bonding, and liability limits should be investigated, implemented where appropriate, or recommended to the Legislature for consideration.

(5) The plan must also evaluate the effect of students' mobility between juvenile justice education programs and school districts on the students' educational outcomes and whether the continuity of the students' education can be better addressed through virtual education.

(6)~~(5)~~ The Department of Juvenile Justice and the Department of Education shall each align its respective agency policies, practices, technical manuals, contracts, quality-assurance standards, performance-based-budgeting measures, and outcome measures with the plan in juvenile justice education programs ~~commitment facilities~~ by July 31, 2015 ~~2001~~. Each agency shall provide a report on the implementation of this section to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2015 ~~2001~~.

(7)~~(6)~~ All provider contracts executed by the Department of Juvenile Justice or the school districts after January 1, 2015 ~~2002~~, must be aligned with the plan.

(8)~~(7)~~ The planning and execution of quality assurance reviews conducted by the Department of Education or the Department of Juvenile Justice after August 1, 2015 ~~2002~~, must be aligned with the plan.

(9)~~(8)~~ Outcome measures reported by the Department of Juvenile Justice and the Department of Education for students ~~youth~~ released on or after January 1, 2016 ~~2002~~, should include outcome measures that conform to the plan.

Section 30. Section 1001.31, Florida Statutes, is amended to read:

1001.31 Scope of district system.—A district school system shall include all public schools, classes, and courses of instruction and all services and activities directly related to education in that district which are under the direction of the district school officials. A district school system may also include alternative site schools for disruptive or violent students ~~youth~~. Such schools for disruptive or violent students ~~youth~~ may be funded by each district or provided through cooperative programs administered by a consortium of school districts, private providers, state and local law enforcement agencies, and the Department of Juvenile Justice. Pursuant to cooperative agreement, a district school system shall provide instructional personnel at juvenile justice facilities ~~of 50 or more beds or slots~~ with access to the district school system database for the purpose of accessing student academic, immunization, and registration records for students assigned to the programs. Such access shall be in the same manner as provided to other schools in the district.

Section 31. Section 1003.51, Florida Statutes, is amended to read:

1003.51 Other public educational services.—

(1) The general control of other public educational services shall be vested in the State Board of Education except as provided in this section ~~herein~~. The State Board of Education shall, at the request of the Department of Children and Families ~~Family Services~~ and the Department of Juvenile Justice, advise as to standards and requirements relating to education to be met in all state schools or institutions under their control which provide educational programs. The Department of Education shall provide supervisory services for the educational programs of all such schools or institutions. The direct control of any of these services provided as part of the district program of education shall rest with the district school board. These services shall be supported out of state, district, federal, or other ~~lawful~~ funds, depending on the requirements of the services being supported.

(2) The State Board of Education shall adopt rules ~~and maintain an administrative rule~~ articulating expectations for effective education programs for students ~~youth~~ in Department of Juvenile Justice programs, including, but not limited to, education programs in juvenile justice prevention, day treatment, residential, ~~commitment~~ and detention programs ~~facilities~~. The rule shall establish ~~articulate~~ policies and standards for education programs for students ~~youth~~ in Department of Juvenile Justice programs and shall include the following:

(a) The interagency collaborative process needed to ensure effective programs with measurable results.

(b) The responsibilities of the Department of Education, the Department of Juvenile Justice, Workforce Florida, Inc., district school boards, and providers of education services to students ~~youth~~ in Department of Juvenile Justice programs.

(c) Academic expectations.

(d) Career expectations.

(e) Education transition planning and services.

(f)~~(d)~~ Service delivery options available to district school boards, including direct service and contracting.

(g)~~(e)~~ Assessment procedures, which:

1. For prevention, day treatment, and residential programs, include appropriate academic and career assessments administered at program entry and exit that are selected by the Department of Education in partnership with representatives from the Department of Juvenile Justice, district school boards, and education providers. Assessments must be completed within the first 10 school days after a student's entry into the program.

2. Provide for determination of the areas of academic need and strategies for appropriate intervention and instruction for each student in a detention facility within 5 school days after the student's entry into the program and administer a research-based assessment that will assist the student in determining his or her educational and career options and goals within 22 school days after the student's entry into the program ~~Require district school boards to be responsible for ensuring the completion of the assessment process~~.

~~3. Require assessments for students in detention who will move on to commitment facilities, to be designed to create the foundation for developing the student's education program in the assigned commitment facility.~~

~~4. Require assessments of students sent directly to commitment facilities to be completed within the first 10 school days of the student's commitment.~~

The results of these assessments, together with a portfolio depicting the student's academic and career accomplishments, shall be included in the discharge packet ~~package~~ assembled for each student ~~youth~~.

(h)~~(f)~~ Recommended instructional programs, including, but not limited to:~~.~~

1. Secondary education.

2. High school equivalency examination preparation.

3. Postsecondary education.

4. Career and professional education (CAPE). ~~career training and~~

5. Job preparation.

6. Virtual education that:

a. Provides competency-based instruction that addresses the unique academic needs of the student through delivery by an entity accredited by AdvanceED or the Southern Association of Colleges and Schools.

b. Confers certifications and diplomas.

c. Issues credit that articulates with and transcripts that are recognized by secondary schools.

d. Allows the student to continue to access and progress through the program once the student leaves the juvenile justice system.

(i)~~(g)~~ Funding requirements, which shall include the requirement that at least 90 percent of the FEFP funds generated by students in Department of Juvenile Justice programs or in an education program for juveniles under s. 985.19 be spent on instructional costs for those students. One hundred percent of the formula-based categorical funds generated by students in Department of Juvenile Justice programs must be spent on appropriate categoricals such as instructional materials and public school technology for those students.

(j)~~(h)~~ Qualifications of instructional staff, procedures for the selection of instructional staff, and procedures for ~~to ensure~~ consistent instruction and qualified staff year round. Qualifications shall include those for instructors of CAPE courses, standardized across the state, and shall be based on state certification, local school district approval, and industry-recognized certifications as identified on the Industry Certification Funding List. Procedures for the use of noncertified instructional personnel who possess expert knowledge or experience in their fields of instruction shall be established.

(k)~~(i)~~ Transition services, including the roles and responsibilities of appropriate personnel in the juvenile justice education program, the school district where the student will reenter ~~districts~~, provider organizations, and the Department of Juvenile Justice.

(l)~~(j)~~ Procedures and timeframe for transfer of education records when a student ~~youth~~ enters and leaves a Department of Juvenile Justice education program ~~facility~~.

(m)~~(k)~~ The requirement that each district school board maintain an academic transcript for each student enrolled in a juvenile justice education program ~~facility~~ that delineates each course completed by the student as provided by the State Course Code Directory.

(n)~~(l)~~ The requirement that each district school board make available and transmit a copy of a student's transcript in the discharge packet when the student exits a juvenile justice education program ~~facility~~.

(o)~~(m)~~ Contract requirements.

(p)~~(n)~~ Performance expectations for providers and district school boards, including student performance measures by type of program, education program performance ratings, school improvement, and corrective action plans for low-performing programs ~~the provision of a progress monitoring plan as required in s. 1008.25~~.

(q)~~(o)~~ The role and responsibility of the district school board in securing workforce development funds.

(r)~~(p)~~ A series of graduated sanctions for district school boards whose educational programs in Department of Juvenile Justice programs ~~facilities~~ are considered to be unsatisfactory and for instances in which district school boards fail to meet standards prescribed by law, rule, or State Board of Education policy. These sanctions shall include the option of requiring a district school board to contract with a provider or another district school board if the educational program at the Department of Juvenile Justice program is performing below minimum standards ~~facility has failed a quality assurance review~~ and, after 6 months, is still performing below minimum standards.

(s) Curriculum, guidance counseling, transition, and education services expectations, including curriculum flexibility for detention centers operated by the Department of Juvenile Justice.

(t)~~(q)~~ Other aspects of program operations.

(3) The Department of Education in partnership with the Department of Juvenile Justice, the district school boards, and providers shall:

(a) Develop and implement requirements for contracts and cooperative agreements regarding ~~Maintain model contracts for~~ the delivery of appropriate education services to students ~~youth~~ in Department of Juvenile Justice education programs ~~to be used for the development of future contracts~~. The minimum contract requirements shall include, but are not limited to, payment structure and amounts; access to district services; contract management provisions; data reporting requirements, including reporting of full-time equivalent student membership; administration of federal programs such as Title I, exceptional student education, and the Carl D. Perkins Career and Technical Education Act of 2006; and ~~model contracts shall reflect~~ the policy and standards included in subsection (2). ~~The Department of Education shall ensure that appropriate district school board personnel are trained and held accountable for the management and monitoring of contracts for education programs for youth in juvenile justice residential and nonresidential facilities.~~

(b) Develop and implement ~~Maintain model~~ procedures for transitioning students ~~youth~~ into and out of Department of Juvenile Justice education programs. These procedures shall reflect the policy and standards adopted pursuant to subsection (2).

(c) Maintain standardized required content of education records to be included as part of a student's ~~youth's~~ commitment record and procedures for securing the student's records. The education records ~~These requirements shall reflect the policy and standards adopted pursuant to subsection (2) and~~ shall include, but not be limited to, the following:

1. A copy of the student's individual educational plan.

2. A copy of the student's individualized progress monitoring plan.

3. A copy of the student's individualized transition plan.

4.~~2.~~ Data on student performance on assessments taken according to s. 1008.22.

5.~~3.~~ A copy of the student's permanent cumulative record.

6.~~4.~~ A copy of the student's academic transcript.

7.~~5.~~ A portfolio reflecting the student's ~~youth's~~ academic accomplishments and industry certification earned, when age appropriate, while in the Department of Juvenile Justice program.

(d) Establish ~~Maintain model procedures for securing the education record and~~ the roles and responsibilities of the juvenile probation officer and others involved in the withdrawal of the student from school and assignment to a juvenile justice education program ~~commitment or detention facility~~. ~~District school boards shall respond to requests for student education records received from another district school board or a juvenile justice facility within 5 working days after receiving the request.~~

(4) Each ~~The Department of Education shall ensure that~~ district school board shall: ~~boards~~

(a) Notify students in juvenile justice education programs ~~residential or nonresidential facilities~~ who attain the age of 16 years of the ~~provisions of~~ law regarding compulsory school attendance and make available the option of enrolling in an education ~~a~~ program to attain a Florida high school diploma by taking the high school equivalency examination before ~~General Educational Development test prior to~~ release from the program ~~facility~~. The Department of Education shall assist juvenile justice education programs with becoming high school equivalency examination centers ~~District school boards or Florida College System institutions, or both, shall waive GED testing fees for youth in Department of Juvenile Justice residential programs and shall, upon request, designate schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs as GED testing centers, subject to GED testing center requirements. The administrative fees for the General Educational Development test required by the Department of Education are the responsibility of district school boards and may be required of providers by contractual agreement~~.

(b) Respond to requests for student education records received from another district school board or a juvenile justice education program within 5 working days after receiving the request.

(c) Provide access to courses offered pursuant to ss. 1002.37, 1002.45, and 1003.498. School districts and providers may enter into cooperative agreements for the provision of curriculum associated with courses offered pursuant to s. 1003.498 to enable providers to offer such courses.

(d) Complete the assessment process required by subsection (2).

(e) Monitor compliance with contracts for education programs for students in juvenile justice prevention, day treatment, residential, and detention programs.

(5) The Department of Education shall establish and operate, either directly or indirectly through a contract, a mechanism to provide accountability measures that annually assesses and evaluates all juvenile justice education programs using student performance data and program performance ratings by type of program ~~quality assurance reviews of all juvenile justice education programs~~ and shall provide technical assistance and related research to district school boards and juvenile justice education providers ~~on how to establish, develop, and operate educational programs that exceed the minimum quality assurance standards~~. The Department of Education, with input from the Department of Juvenile Justice, school districts, and education providers shall develop annual recommendations for system and school improvement.

Section 32. Section 1003.52, Florida Statutes, is amended to read:

1003.52 Educational services in Department of Juvenile Justice programs.—

(1) ~~The Legislature finds that education is the single most important factor in the rehabilitation of adjudicated delinquent youth in the custody of Department of Juvenile Justice programs. It is the goal of the Legislature that youth in the juvenile justice system continue to be allowed the opportunity to obtain a high quality education.~~ The Department of Education shall serve as the lead agency for juvenile justice education programs, curriculum, support services, and resources. To this end, the Department of Education and the Department of Juvenile Justice shall each designate a Coordinator for Juvenile Justice Education Programs to serve as the point of contact for resolving issues not addressed by district school boards and to provide each department's participation in the following activities:

(a) Training, collaborating, and coordinating with ~~the Department of Juvenile Justice,~~ district school boards, regional workforce boards, and local youth councils, educational contract providers, and juvenile justice providers, whether state operated or contracted.

(b) Collecting information on the academic, career and professional education (CAPE), and transition performance of students in juvenile justice programs and reporting on the results.

(c) Developing academic and CAPE ~~career~~ protocols that provide guidance to district school boards and juvenile justice education providers in all aspects of education programming, including records transfer and transition.

(d) Implementing a joint accountability, program performance, and program improvement process ~~Prescribing the roles of program personnel and interdepartmental district school board or provider collaboration strategies~~.

Annually, a cooperative agreement and plan for juvenile justice education service enhancement shall be developed between the Department of Juvenile Justice and the Department of Education and submitted to the Secretary of Juvenile Justice and the Commissioner of Education by June 30. The plan

shall include, at a minimum, each agency's role regarding educational program accountability, technical assistance, training, and coordination of services.

(2) Students participating in Department of Juvenile Justice education programs pursuant to chapter 985 which are sponsored by a community-based agency or are operated or contracted for by the Department of Juvenile Justice shall receive education ~~educational~~ programs according to rules of the State Board of Education. These students shall be eligible for services afforded to students enrolled in programs pursuant to s. 1003.53 and all corresponding State Board of Education rules.

(3) The district school board of the county in which the juvenile justice education prevention, day treatment, residential, or detention program ~~residential or nonresidential care facility or juvenile assessment facility~~ is located shall provide or contract for appropriate educational assessments and an appropriate program of instruction and special education services.

(a) The district school board shall make provisions for each student to participate in basic, CAPE ~~career education~~, and exceptional student programs as appropriate. Students served in Department of Juvenile Justice education programs shall have access to the appropriate courses and instruction to prepare them for the high school equivalency examination ~~GED test~~. Students participating in high school equivalency examination ~~GED~~ preparation programs shall be funded at the basic program cost factor for Department of Juvenile Justice programs in the Florida Education Finance Program. Each program shall be conducted according to applicable law providing for the operation of public schools and rules of the State Board of Education. School districts shall provide the high school equivalency examination ~~GED~~ exit option for all juvenile justice education programs.

(b) ~~By October 1, 2004,~~ The Department of Education, with the assistance of the school districts and juvenile justice education providers, shall select a common student assessment instrument and protocol for measuring student learning gains and student progression while a student is in a juvenile justice education program. The Department of Education and the Department of Juvenile Justice shall jointly review the effectiveness of this assessment and implement changes as necessary ~~The assessment instrument and protocol must be implemented in all juvenile justice education programs in this state by January 1, 2005~~.

(4) Educational services shall be provided at times of the day most appropriate for the juvenile justice program. School programming in juvenile justice detention, prevention, day treatment, and residential ~~commitment, and rehabilitation~~ programs shall be made available by the local school district during the juvenile justice school year, as provided ~~defined~~ in s. 1003.01(11). In addition, students in juvenile justice education programs shall have access to courses offered pursuant to ss. 1002.37, 1002.45, and 1003.498 ~~Florida Virtual School courses~~. The Department of Education and the school districts shall adopt policies necessary to provide ~~ensure~~ such access.

(5) The educational program shall provide instruction based on each student's individualized transition plan, assessed educational needs, and the education programs available in the school district in which the student will return. Depending on the student's needs, educational programming may consist of remedial courses, ~~consist of appropriate basic~~ academic courses required for grade advancement, CAPE courses, high school equivalency examination preparation ~~career~~, or exceptional student education curricula and related services which support the transition ~~treatment~~ goals and reentry and which may lead to completion of the requirements for receipt of a high school diploma or its equivalent. Prevention and day treatment juvenile justice education programs, at a minimum, shall provide career readiness and exploration opportunities as well as truancy and dropout prevention intervention services. Residential juvenile justice education programs with a contracted minimum length of stay of 9 months shall provide CAPE courses that lead to preapprentice certifications and industry certifications. Programs with contracted lengths of stay of less than 9 months may provide career education courses that lead to preapprentice certifications and CAPE industry certifications. If the duration of a program is less than 40 days, the educational component may be limited to tutorial remediation activities, ~~and~~ career employability skills instruction, education counseling, and transition services that prepare students for a return to school, the community, and their home settings based on the students' needs.

(6) Participation in the program by students of compulsory school-attendance age as provided for in s. 1003.21 shall be mandatory. All students of noncompulsory school-attendance age who have not received a high school diploma or its equivalent shall participate in the educational program, unless the student files a formal declaration of his or her intent to terminate school enrollment as described in s. 1003.21 and is afforded the opportunity to take the general educational development test and attain a Florida high school diploma before ~~prior to~~ release from a juvenile justice education program ~~facility~~. A student ~~youth~~ who has received a high school diploma or its equivalent and is not employed shall participate in workforce development or other CAPE ~~career or technical~~ education or Florida College System institution or university courses while in the program, subject to available funding.

(7) An individualized ~~A~~ progress monitoring plan shall be developed for all students not classified as exceptional education students upon entry in a juvenile justice education program and upon reentry in the school district ~~who score below the level specified in district school board policy in reading, writing, and mathematics or below the level specified by the Commissioner of Education on statewide assessments as required by s. 1008.25~~. These plans shall address academic, literacy, and career and technical ~~life~~ skills and shall include provisions for intensive remedial instruction in the areas of weakness.

(8) Each district school board shall maintain an academic record for each student enrolled in a juvenile justice education program ~~facility~~ as prescribed by s. 1003.51. Such record shall delineate each course completed by the student according to procedures in the State Course Code Directory. The district school board shall include a copy of a student's academic record in the discharge packet when the student exits the program ~~facility~~.

(9) Each ~~The Department of Education shall ensure that all~~ district school board shall ~~boards~~ make provisions for high school level students ~~youth~~ to earn credits toward high school graduation while in residential and nonresidential juvenile justice education programs ~~facilities~~. Provisions must be made for the transfer of credits and partial credits earned.

(10) School districts and juvenile justice education providers shall develop individualized transition plans during the course of a student's stay in a juvenile justice education program to coordinate academic, career and technical, and secondary and postsecondary services that assist the student in successful community reintegration upon release. Development of the transition plan shall be a collaboration of the personnel in the juvenile justice education program, reentry personnel, personnel from the school district where the student will return, the student, the student's family, and Department of Juvenile Justice personnel for committed students.

(a) Transition planning must begin upon a student's placement in the program. The transition plan must include, at a minimum:

1. Services and interventions that address the student's assessed educational needs and postrelease education plans.

2. Services to be provided during the program stay and services to be implemented upon release, including, but not limited to, continuing education in secondary school, CAPE programs, postsecondary education, or employment, based on the student's needs.

3. Specific monitoring responsibilities to determine whether the individualized transition plan is being implemented and the student is provided access to support services that will sustain the student's success by individuals who are responsible for the reintegration and coordination of these activities.

(b) For the purpose of transition planning and reentry services, representatives from the school district and the one stop center where the student will return shall participate as members of the local Department of Juvenile Justice reentry teams. The school district, upon return of a student from a juvenile justice education program, must consider the individual needs and circumstances of the student and the transition plan recommendations when reenrolling a student in a public school. A local school district may not maintain a standardized policy for all students returning from a juvenile justice program but place students based on their needs and their performance in the juvenile justice education program, including any virtual education options.

(c) The Department of Education and the Department of Juvenile Justice shall provide oversight and guidance to school districts, education providers,

and reentry personnel on how to implement effective educational transition planning and services.

(11)~~(10)~~ The district school board shall recruit and train teachers who are interested, qualified, or experienced in educating students in juvenile justice programs. Students in juvenile justice programs shall be provided a wide range of education ~~educational~~ programs and opportunities including textbooks, technology, instructional support, and ~~other~~ resources commensurate with resources provided ~~available~~ to students in public schools, including textbooks and access to technology. If the district school board operates a juvenile justice education program at a juvenile justice facility, the district school board, in consultation with the director of the juvenile justice facility, shall select the instructional personnel assigned to that program. The Secretary of Juvenile Justice or the director of a juvenile justice program may request that the performance of a teacher assigned by the district to a juvenile justice education program be reviewed by the district and that the teacher be reassigned based upon an evaluation conducted pursuant to s. 1012.34 or for inappropriate behavior ~~Teachers assigned to educational programs in juvenile justice settings in which the district school board operates the educational program shall be selected by the district school board in consultation with the director of the juvenile justice facility. Educational programs in~~ Juvenile justice education programs ~~facilities~~ shall have access to the substitute teacher pool used ~~utilized~~ by the district school board.

(12)~~(11)~~ District school boards may contract with a private provider for the provision of education ~~educational~~ programs to students ~~youths~~ placed with the Department of Juvenile Justice and shall generate local, state, and federal funding, including funding through the Florida Education Finance Program for such students. The district school board's planning and budgeting process shall include the needs of Department of Juvenile Justice education programs in the district school board's plan for expenditures for state categorical and federal funds.

(13)~~(12)~~(a) Funding for eligible students enrolled in juvenile justice education programs shall be provided through the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act. Funding shall include, at a minimum:

1. Weighted program funding or the basic amount for current operation multiplied by the district cost differential as provided in s. 1011.62(2) ~~s. 1011.62(1)(s) and (2)~~;

2. The supplemental allocation for juvenile justice education as provided in s. 1011.62(10);

3. A proportionate share of the district's exceptional student education guaranteed allocation, the supplemental academic instruction allocation, and the instructional materials allocation;

4. An amount equivalent to the proportionate share of the state average potential discretionary local effort for operations, which shall be determined as follows:

a. If the district levies the maximum discretionary local effort and the district's discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall include both the discretionary local effort and the compression supplement per FTE. If the district's discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average; or

b. If the district does not levy the maximum discretionary local effort and the district's actual discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall be equal to the district's actual discretionary local effort per FTE. If the district's actual discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average potential local effort per FTE; and

5. A proportionate share of the district's proration to funds available, if necessary.

(b) Juvenile justice education ~~educational~~ programs to receive the appropriate FEFP funding for Department of Juvenile Justice education programs shall include those operated through a contract with the Department of Juvenile Justice ~~and which are under purview of the Department of Juvenile Justice quality assurance standards for education~~.

(c) Consistent with the rules of the State Board of Education, district school boards shall ~~are required to~~ request an alternative FTE survey for Department of Juvenile Justice education programs experiencing fluctuations in student enrollment.

(d) FTE count periods shall be prescribed in rules of the State Board of Education and shall be the same for programs of the Department of Juvenile Justice as for other public school programs. The summer school period for students in Department of Juvenile Justice education programs shall begin on the day immediately following the end of the regular school year and end on the day immediately preceding the subsequent regular school year. Students shall be funded for no more than 25 hours per week of direct instruction.

(e) Each juvenile justice education program must receive all federal funds for which the program is eligible.

(14)~~(13)~~ Each district school board shall negotiate a cooperative agreement with the Department of Juvenile Justice on the delivery of educational services to students ~~youths~~ under the jurisdiction of the Department of Juvenile Justice. Such agreement must include, but is not limited to:

(a) Roles and responsibilities of each agency, including the roles and responsibilities of contract providers.

(b) Administrative issues including procedures for sharing information.

(c) Allocation of resources including maximization of local, state, and federal funding.

(d) Procedures for educational evaluation for educational exceptionalities and special needs.

(e) Curriculum and delivery of instruction.

(f) Classroom management procedures and attendance policies.

(g) Procedures for provision of qualified instructional personnel, whether supplied by the district school board or provided under contract by the provider, and for performance of duties while in a juvenile justice setting.

(h) Provisions for improving skills in teaching and working with students referred to juvenile justice education programs ~~delinquents~~.

(i) Transition plans for students moving into and out of juvenile justice education programs ~~facilities~~.

(j) Procedures and timelines for the timely documentation of credits earned and transfer of student records.

(k) Methods and procedures for dispute resolution.

(l) Provisions for ensuring the safety of education personnel and support for the agreed-upon education program.

(m) Strategies for correcting any deficiencies found through the accountability and evaluation system and student performance measures ~~quality assurance process~~.

(15)~~(14)~~ Nothing in this section or in a cooperative agreement requires ~~shall be construed to require~~ the district school board to provide more services than can be supported by the funds generated by students in the juvenile justice programs.

(16)~~(15)(a)~~ The Department of Education, in consultation with the Department of Juvenile Justice, district school boards, and providers, shall adopt rules establishing: ~~establish~~

(a) Objective and measurable student performance measures to evaluate a student's educational progress while participating in a prevention, day treatment, or residential program. The student performance measures must be based on appropriate outcomes for all students in juvenile justice education programs, taking into consideration the student's length of stay in the program. Performance measures shall include outcomes that relate to student achievement of career education goals, acquisition of employability skills, receipt of a high school diploma or its equivalent, grade advancement, and the number of CAPE industry certifications earned.

(b) A performance rating system to be used by the Department of Education to evaluate ~~quality assurance standards for~~ the delivery of educational services within each of the juvenile justice programs. The performance rating shall be primarily based on data regarding student performance as described in paragraph (a) ~~component of residential and nonresidential juvenile justice facilities~~.

(c) The timeframes, procedures, and resources to be used to improve a low-rated educational program or to terminate or reassign the program ~~These standards shall rate the district school board's performance both as a provider~~

~~and contractor. The quality assurance rating for the educational component shall be disaggregated from the overall quality assurance score and reported separately.~~

(d)~~(b)~~ The Department of Education, in partnership with the Department of Juvenile Justice, shall develop a comprehensive accountability and program improvement ~~quality assurance review~~ process. The accountability and program improvement process shall be based on student performance measures by type of program and shall rate education program performance. The accountability system shall identify and recognize high-performing education programs. The Department of Education, in partnership with the Department of Juvenile Justice, shall identify low-performing programs. Low-performing education programs shall receive an onsite program evaluation from the Department of Juvenile Justice. School improvement, technical assistance, or the reassignment of the program shall be based, in part, on the results of the program evaluation. Through a corrective action process, low-performing programs must demonstrate improvement or reassign the program ~~and schedule for the evaluation of the educational component in juvenile justice programs. The Department of Juvenile Justice quality assurance site visit and the education quality assurance site visit shall be conducted during the same visit~~.

~~(c) The Department of Education, in consultation with district school boards and providers, shall establish minimum thresholds for the standards and key indicators for educational programs in juvenile justice facilities. If a district school board fails to meet the established minimum standards, it will be given 6 months to achieve compliance with the standards. If after 6 months, the district school board's performance is still below minimum standards, the Department of Education shall exercise sanctions as prescribed by rules adopted by the State Board of Education. If a provider, under contract with the district school board, fails to meet minimum standards, such failure shall cause the district school board to cancel the provider's contract unless the provider achieves compliance within 6 months or unless there are documented extenuating circumstances.~~

~~(d) The requirements in paragraphs (a), (b), and (c) shall be implemented to the extent that funds are available.~~

(17) The department, in collaboration with the Department of Juvenile Justice, shall collect data and report on commitment, day treatment, prevention, and detention programs. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor by February 1 of each year. The report must include, at a minimum:

(a) The number and percentage of students who:

1. Return to an alternative school, middle school, or high school upon release and the attendance rate of such students before and after participation in juvenile justice education programs.

2. Receive a standard high school diploma or a high school equivalency diploma.

3. Receive industry certification.

4. Enroll in a postsecondary educational institution.

5. Complete a juvenile justice education program without reoffending.

6. Reoffend within 1 year after completion of a day treatment or residential commitment program.

7. Remain employed 1 year after completion of a day treatment or residential commitment program.

8. Demonstrate learning gains pursuant to paragraph (3)(b).

(b) The following cost data for each juvenile justice education program:

1. The amount of funding provided by district school boards to juvenile justice programs and the amount retained for administration, including documenting the purposes of such expenses.

2. The status of the development of cooperative agreements.

3. Recommendations for system improvement.

4. Information on the identification of, and services provided to, exceptional students, to determine whether these students are properly reported for funding and are appropriately served.

(18)~~(16)~~ The district school board shall not be charged any rent, maintenance, utilities, or overhead on such facilities. Maintenance, repairs, and remodeling of existing facilities shall be provided by the Department of Juvenile Justice.

(19)~~(17)~~ When additional facilities are required, the district school board and the Department of Juvenile Justice shall agree on the appropriate site based on the instructional needs of the students. When the most appropriate site for instruction is on district school board property, a special capital outlay request shall be made by the commissioner in accordance with s. 1013.60. When the most appropriate site is on state property, state capital outlay funds shall be requested by the Department of Juvenile Justice provided by s. 216.043 and shall be submitted as specified by s. 216.023. Any instructional facility to be built on state property shall have educational specifications jointly developed by the district school board and the Department of Juvenile Justice and approved by the Department of Education. The size of space and occupant design capacity criteria as provided by State Board of Education rules shall be used for remodeling or new construction whether facilities are provided on state property or district school board property.

(20)~~(18)~~ The parent of an exceptional student shall have the due process rights provided for in this chapter.

~~(19) The Department of Education and the Department of Juvenile Justice, after consultation with and assistance from local providers and district school boards, shall report annually to the Legislature by February 1 on the progress toward developing effective educational programs for juvenile delinquents, including the amount of funding provided by district school boards to juvenile justice programs, the amount retained for administration including documenting the purposes for such expenses, the status of the development of cooperative agreements, the results of the quality assurance reviews including recommendations for system improvement, and information on the identification of, and services provided to, exceptional students in juvenile justice commitment facilities to determine whether these students are properly reported for funding and are appropriately served.~~

(21)~~(20)~~ The education ~~educational~~ programs at ~~the Arthur Dozier School for Boys in Jackson County and~~ the Florida School for Boys in Okeechobee shall be operated by the Department of Education, either directly or through grants or contractual agreements with other public or duly accredited education agencies approved by the Department of Education.

(22)~~(21)~~ The State Board of Education shall ~~may~~ adopt ~~any~~ rules necessary to implement ~~the provisions of~~ this section~~, including uniform curriculum, funding, and second chance schools~~. Such rules must require the minimum amount of paperwork and reporting.

(23)~~(22)~~ The Department of Juvenile Justice and the Department of Education, in consultation with Workforce Florida, Inc., the statewide Workforce Development Youth Council, district school boards, Florida College System institutions, providers, and others, shall jointly develop a multiagency plan for CAPE ~~career education~~ which describes the funding, curriculum, transfer of credits, goals, and outcome measures for career education programming in juvenile commitment facilities, pursuant to s. 985.622. The plan must be reviewed annually.

Section 33. Subsection (4) of section 1003.4282, Florida Statutes, is amended, and present subsection (10) of section 1003.4282, Florida Statutes, is renumbered as subsection (11), and a new subsection (10) is added to that section, to read:

1003.4282 Requirements for a standard high school diploma.—

(4) ONLINE COURSE REQUIREMENT.— ~~Excluding a driver education course,~~ At least one course within the 24 credits required under this section must be completed through online learning. A school district may not require a student to take the online course outside the school day or in addition to a student's courses for a given semester. An online course taken in grade 6, grade 7, or grade 8 fulfills this requirement. This requirement is met through an online course offered by the Florida Virtual School, a virtual education provider approved by the State Board of Education, a high school, or an online dual enrollment course. A student who is enrolled in a full-time or part-time virtual instruction program under s. 1002.45 meets this requirement. This requirement does not apply to a student who has an individual education plan under s. 1003.57 which indicates that an online course would be inappropriate or to an out-of-state transfer student who is enrolled in a Florida high school and has 1 academic year or less remaining in high school.

(10) STUDENTS WITH DISABILITIES.—Beginning with students entering grade 9 in the 2014-2015 school year, this subsection applies to a student with a disability.

(a) A parent of the student with a disability shall, in collaboration with the individual education plan (IEP) team during the transition planning process pursuant to s. 1003.5716, declare an intent for the student to graduate from high school with either a standard high school diploma or a certificate of completion. A student with a disability who does not satisfy the standard high school diploma requirements pursuant to this section shall be awarded a certificate of completion.

(b) The following options, in addition to the other options specified in this section, may be used to satisfy the standard high school diploma requirements, as specified in the student's individual education plan:

1. For a student with a disability for whom the IEP team has determined that the Florida Alternate Assessment is the most appropriate measure of the student's skills:

a. A combination of course substitutions, assessments, industry certifications, other acceleration options, or occupational completion points appropriate to the student's unique skills and abilities that meet the criteria established by State Board of Education rule.

b. A portfolio of quantifiable evidence that documents a student's mastery of academic standards through rigorous metrics established by State Board of Education rule. A portfolio may include, but is not limited to, documentation of work experience, internships, community service, and postsecondary credit.

2. For a student with a disability for whom the IEP team has determined that mastery of academic and employment competencies is the most appropriate way for a student to demonstrate his or her skills:

a. Documented completion of the minimum high school graduation requirements, including the number of course credits prescribed by rules of the State Board of Education.

b. Documented achievement of all annual goals and short-term objectives for academic and employment competencies, industry certifications, and occupational completion points specified in the student's transition plan. The documentation must be verified by the IEP team.

c. Documented successful employment for the number of hours per week specified in the student's transition plan, for the equivalent of 1 semester, and payment of a minimum wage in compliance with the requirements of the federal Fair Labor Standards Act.

d. Documented mastery of the academic and employment competencies, industry certifications, and occupational completion points specified in the student's transition plan. The documentation must be verified by the IEP team, the employer, and the teacher. The transition plan must be developed and signed by the student, parent, teacher, and employer before placement in employment and must identify the following:

(I) The expected academic and employment competencies, industry certifications, and occupational completion points;

(II) The criteria for determining and certifying mastery of the competencies;

(III) The work schedule and the minimum number of hours to be worked per week; and

(IV) A description of the supervision to be provided by the school district.

3. Any change to the high school graduation option specified in the student's IEP must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent as provided in s. 1003.572.

(c) A student with a disability who meets the standard high school diploma requirements in this section may defer the receipt of a standard high school diploma if the student:

1. Has an individual education plan that prescribes special education, transition planning, transition services, or related services through age 21; and

2. Is enrolled in accelerated college credit instruction pursuant to s. 1007.27, industry certification courses that lead to college credit, a collegiate high school program, courses necessary to satisfy the Scholar designation requirements, or a structured work-study, internship, or preapprenticeship program.

(d) A student with a disability who receives a certificate of completion and has an individual education plan that prescribes special education, transition planning, transition services, or related services through 21 years of age may continue to receive the specified instruction and services.

(e) Any waiver of the statewide, standardized assessment requirements by the individual education plan team, pursuant to s. 1008.22(3)(c), must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent as provided for in s. 1003.572.

The State Board of Education shall adopt rules under ss. 120.536(1) and 120.54 to implement this paragraph, including rules that establish the minimum requirements for students described in this paragraph to earn a standard high school diploma. The State Board of Education shall adopt emergency rules pursuant to ss. 120.536(1) and 120.54.

Section 34. If this act and CS/HB 7031, 2014 Regular Session, or similar legislation, are adopted in the same legislative session or an extension thereof and become law, and the respective provisions of such acts amending s. 1003.4282(4), Florida Statutes, differ, it is the intent of the Legislature that the amendments made by this act to s. 1003.4282(4), Florida Statutes, shall control over the language of CS/HB 7031, or similar legislation, regardless of the order in which they are enacted.

Section 35. Section 1003.4995, Florida Statutes, is created to read:

1003.4995 Fine arts report.—The Commissioner of Education shall prepare an annual report that includes a description, based on annual reporting by schools, of student access to and participation in fine arts courses, which are visual arts, music, dance, and theatre courses; the number and certification status of educators providing instruction in the courses; educational facilities designed and classroom space equipped for fine arts instruction; and the manner in which schools are providing the core curricular content for fine arts established in the Next Generation Sunshine State Standards. The report shall be posted on the Department of Education's website and updated annually.

Section 36. The Florida Agricultural and Mechanical University Crestview Education Center is renamed as the "Senator Durell Peaden, Jr., FAMU Educational Center."

Section 37. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 2120 - 2256

and insert:

An act relating to education; amending s. 1001.42, F.S.; requiring a school that includes middle grades to include information, data, and instructional strategies in its school improvement plan; requiring a school that includes middle grades to implement an early warning system based on indicators to identify students in need of additional academic support; amending s. 1003.02, F.S.; requiring a district school board to notify parents of return on investment relating to industry certifications; amending s. 1003.42, F.S.; providing State Board of Education duties relating to middle grades courses; amending s. 1003.4203, F.S.; requiring a district school board, in consultation with the district school superintendent, to make CAPE Digital Tool certificates and CAPE industry certifications available to students, including students with disabilities, in prekindergarten through grade 12, to enable students to attain digital skills; providing eligibility for additional FTE funding; requiring innovative programs and courses that combine academic and career instructional tools and industry certifications into education for both college and career preparedness; providing for additional FTE funding; providing for grade point average calculation; requiring the Department of Education to collaborate with Florida educators and school leaders to provide technical assistance to district school boards regarding implementation; authorizing public schools to provide students with access to third-party assessment centers and career and professional academy curricula; encouraging third-party assessment providers and career and professional academy curricula providers to provide annual training; amending s. 1003.4281, F.S.; deleting calculations for paid and unpaid high school credits; amending s. 1003.492, F.S.; requiring return-on-investment information for career education; amending s. 1003.4935, F.S.; authorizing additional FTE funding for certain Digital Tool certificates and industry certifications; amending s. 1003.53, F.S.;

authorizing dropout prevention and academic intervention services for a student identified by a school's early warning system; amending s. 1006.135, F.S.; including middle grades schools under provisions prohibiting hazing; revising the definition of the term "hazing"; requiring a school district policy that prohibits hazing and establishes consequences for an act of hazing; revising penalty provisions and providing for applicability; creating s. 1007.273, F.S.; requiring a Florida College System institution to work with each district school board in its designated service area to establish collegiate high school programs; providing options for participation in a collegiate high school program; requiring a local Florida College System institution to execute a contract with a district school board to establish the program; authorizing another Florida College System institution to execute a contract with the district school board in certain circumstances; requiring each district school board to execute the contract with the local Florida College System institution; requiring the contract to be executed by a specified date for the purpose of implementation; specifying information that must be included in the contract; specifying requirements for student performance contracts for students participating in the collegiate high school program; authorizing district school boards to execute a contract with a state university or certain independent colleges and universities to establish the collegiate high school program; providing funding; requiring the State Board of Education to enforce compliance; amending s. 1008.345, F.S.; correcting a cross-reference; amending s. 1008.44, F.S.; requiring the department to annually identify CAPE Digital Tool certificates and CAPE industry certifications; authorizing the Commissioner of Education to recommend adding certain certificates and certifications; providing requirements for inclusion of CAPE Digital Tool certificates and CAPE industry certifications on the funding list; authorizing the commissioner to limit certain Digital Tool certificates and CAPE industry certifications to students in certain grades; providing requirements for the Articulation Coordinating Committee; amending s. 1011.62, F.S.; specifying requirements relating to additional FTE funding based on completion of certain courses or programs and issuance of CAPE industry certification; deleting obsolete provisions; deleting provisions regarding Florida Cyber Security Recognition, Florida Digital Arts Recognition, and Florida Digital Tool Certificates; amending s. 1012.98, F.S.; providing requirements relating to professional development, including inservice plans and instructional strategies, for middle grades educators; requiring the Department of Education to disseminate professional development in the use of integrated digital instruction; amending s. 11.45, F.S.; authorizing the Auditor General to conduct audits of the accounts and records of nonprofit scholarship-funding organizations; creating s. 1002.385, F.S.; establishing the Florida Personal Learning Scholarship Accounts Program; defining terms; specifying criteria for students who are eligible to participate in the program; identifying certain students who are not eligible to participate in the program; authorizing the use of awarded funds for specific purposes; prohibiting specific providers, schools, institutions, school districts, and other entities from sharing, refunding, or rebating program funds; specifying the terms of the program; requiring a school district to notify the parent regarding the option to participate in the program; specifying the school district's responsibilities for completing a matrix of services and notifying the Department of Education of the completion of the matrix; requiring the department to notify the parent regarding the amount of the awarded funds; authorizing the school district to change the matrix under certain circumstances; requiring the school district in which a student resides to notify students and parents of locations and times to take all statewide assessments; requiring the school district to notify parents of the availability of a reevaluation; specifying the eligibility requirements and obligations of an eligible private school relating to the program; specifying the duties of the Department of Education relating to the program; requiring the Commissioner of Education to deny, suspend, or revoke participation in the program or use of program funds under certain circumstances; providing additional factors under which the commissioner may deny, suspend, or revoke a participation in the program or program funds; requiring a parent to sign an agreement with the Department of Education to enroll his or her child in the program which specifies the responsibilities of a parent or student for using funds in an account and for submitting a compliance statement to the department; providing that a parent who fails to comply with the responsibilities of the agreement forfeits the personal learning scholarship account; authorizing an eligible nonprofit scholarship-funding organization to establish personal learning scholarship accounts for eligible students participating in the program; providing for funding and payments; providing for the closing of a student's account and reversion of funds to the state; requiring an eligible nonprofit scholarship-funding organization to develop a system for payment of benefits by electronic funds transfer; providing that moneys received pursuant to the program do not constitute taxable income; providing the Auditor General's obligations under the program; requiring the Department of Health, the Agency for Persons with Disabilities, and the Department of Education to work with an eligible nonprofit scholarship-funding organization for easy or automated access to lists of licensed providers of services; providing that the state is not liable for the award or use of awarded funds; providing for the scope of authority of the act; requiring the State Board of Education to adopt rules to administer the program; providing for implementation of the program in a specified school year; amending s. 1002.395, F.S.; revising the purpose of the Florida Tax Credit Scholarship Program; revising definitions; revising eligibility requirements for the Florida Tax Credit Scholarship Program; requiring the Department of Education and Department of Revenue to publish the tax credit cap on their websites when it is increased; requiring the Department of Revenue to provide a copy of a letter approving a taxpayer for a specified tax credit to the eligible nonprofit scholarship-funding organization; authorizing certain entities to convey, transfer, or assign certain tax credits; providing for the calculation of underpayment of estimated corporate income taxes and tax installation payments for taxes on insurance premiums and assessments and the determination of whether penalties or interest shall be imposed on the underpayment; revising the disqualifying offenses for nonprofit scholarship-funding organization owners and operators; revising priority for new applicants; allowing a student in foster care or out-of-home care to apply for a scholarship at any time; prohibiting use of eligible contributions from being used for lobbying or political activity or related expenses; requiring application fees to be expended for student scholarships in any year a nonprofit scholarship-funding organization uses eligible contributions for administrative expenses; requiring amounts carried forward to be specifically reserved for particular students and schools for audit purposes; revising audit and report requirements for nonprofit scholarship-funding organizations and Auditor General review of all reports; requiring nonprofit scholarship-funding organizations to maintain a surety bond or letter of credit and to adjust the bond or letter of credit quarterly based upon a statement from a certified public accountant; providing exceptions; requiring the nonprofit scholarship-funding organization to provide the Auditor General any information or documentation requested in connection with an operational audit; requiring a private school to provide agreed upon transportation and make arrangements for taking statewide assessments at the school district testing site and in accordance with the district's testing schedule if the student chooses to take the statewide assessment; requiring parental authorization for access to income eligibility information; specifying that the independent research organization is the Learning System Institute at the Florida State University; identifying grant terms and payments; revising statewide and individual school report requirements; revising limitations on annual scholarship amounts; providing initial and renewal application requirements and an approval process for a charitable organization that seeks to be a nonprofit scholarship-funding organization; requiring the State Board of Education to adopt rules; providing a registration notice requirement for public and private universities to be nonprofit scholarship-funding organizations; requiring the State Board of Education to adopt rules; allowing existing nonprofit scholarship-funding organizations to provide the required bond at a specified date; repealing s. 1003.438, F.S., relating to special high school graduation requirements for certain exceptional students; creating s. 1003.5716, F.S.; providing that certain students with disabilities have a right to free, appropriate public education; requiring an individual education plan (IEP) team to begin the process of, and to develop an IEP for, identifying transition services needs for a student with a disability before the student attains a specified age; providing requirements for the process; requiring certain statements to be included and annually updated in the IEP; providing that changes in the goals specified in an IEP are subject to independent review

and parental approval; requiring the school district to reconvene the IEP team to identify alternative strategies to meet transition objectives if a participating agency fails to provide transition services specified in the IEP; providing that the agency's failure does not relieve the agency of the responsibility to provide or pay for the transition services that the agency otherwise would have provided; amending s. 1003.572, F.S.; prohibiting a school district from charging fees or imposing additional requirements on private instructional personnel; amending s. 1008.25, F.S.; requiring written notification relating to portfolios to a parent of a student with a substantial reading deficiency; requiring a student promoted to a certain grade with a good cause exemption to receive intensive reading instruction and intervention; requiring a school district to assist schools and teachers with the implementation of reading strategies; revising good cause exemptions; directing the Florida Prepaid College Board to conduct a study and submit to the Legislature a report under established parameters; amending ss. 120.81, 409.1451, and 1007.263, F.S.; conforming cross-references; providing for application of specified provisions in the act; amending s. 985.622, F.S.; revising requirements for the multiagency education plan for students in juvenile justice education programs; including virtual education as an option; amending s. 1001.31, F.S.; authorizing instructional personnel at all juvenile justice facilities to access specific student records at the district; amending s. 1003.51, F.S.; revising terminology; revising requirements for rules to be maintained by the State Board of Education; providing expectations for effective education programs for students in Department of Juvenile Justice programs; revising requirements for contract and cooperative agreements for the delivery of appropriate education services to students in Department of Juvenile Justice programs; requiring the Department of Education to ensure that juvenile justice students who are eligible have access to high school equivalency testing and assist juvenile justice education programs with becoming high school equivalency testing centers; revising requirements for an accountability system for all juvenile justice education programs; revising requirements for district school boards; amending s. 1003.52, F.S.; revising requirements for activities to be coordinated by the coordinators for juvenile justice education programs; authorizing contracting for educational assessments; revising requirements for assessments; authorizing access to local virtual education courses; requiring that an education program shall be based on each student's transition plan and assessed educational needs; providing requirements for prevention and day treatment juvenile justice education programs; requiring progress monitoring plans for all students not classified as exceptional student education students; revising requirements for such plans; requiring the Department of Education, in partnership with the Department of Juvenile Justice, to ensure that school districts and juvenile justice education providers develop individualized transition plans; providing requirements for such plans; authorizing the Secretary of Juvenile Justice or the director of a juvenile justice program to request that a school district teacher's performance be reviewed by the district and that the teacher be reassigned in certain circumstances; requiring the Department of Education to establish by rule objective and measurable student performance measures and program performance ratings; providing requirements for such ratings; requiring a comprehensive accountability and program improvement process; providing requirements for such a process; deleting provisions for minimum thresholds for the standards and key indicators for education programs in juvenile justice facilities; revising data collection and annual report requirements; deleting provisions concerning the Arthur Dozier School for Boys; requiring rulemaking; amending s. 1001.42, F.S.; revising terminology; revising a cross-reference; amending s. 1003.4282, F.S.; revising provisions relating to the online course requirement for a standard high school diploma; providing standard high school diploma requirements for students with disabilities; requiring an independent review and a parent's approval to change a high school graduation option specified in the student's individual education plan; providing for a student with a disability to defer the receipt of a standard high school diploma under certain circumstances; authorizing certain students with disabilities to continue to receive certain instruction and services; requiring parental approval and independent review of a waiver of statewide, standardized assessments; requiring the State Board of Education to adopt rules; providing construction with respect to the passage of similar legislation; creating s. 1003.4995, F.S.; requiring the Commissioner of Education to prepare an annual report relating to student access to and participation in fine arts courses and information on educators, facilities, and instruction in such courses; renaming the Florida Agricultural and Mechanical University Crestview Education Center as the "Senator Durell Peaden, Jr., FAMU Educational Center"; providing effective dates.

Representative Jones, S. offered the following:

(Amendment Bar Code: 914203)

House Amendment 1 to Senate Amendment 1 (with title amendment)—Remove lines 1096-2522

T I T L E A M E N D M E N T

Remove lines 3809-3962 and insert:
instruction; amending s. 1008.25, F.S.; requiring

Rep. S. Jones moved the adoption of the amendment to the amendment. Subsequently, **House Amendment 1 to Senate Amendment 1** was withdrawn.

Rep. O'Toole moved the House concur in **Senate Amendment 1 to House Amendment 1**.

Special Debate Procedure

On Senate Amendment 1 (796932), debate will be limited to 10 minutes per side, total debate time not to exceed 20 minutes.

On motion by Rep. Schenck, Rule 10.12 was waived and the above special debate procedure was adopted by the required two-thirds vote.

The absence of a quorum was suggested. A quorum was present [Session Vote Sequence: 892].

The question recurred on the motion for the House to concur in **Senate Amendment 1 to House Amendment 1**, which was agreed to. The vote was:

Session Vote Sequence: 893

Speaker Weatherford in the Chair.

Yeas—70

Adkins	Diaz, J.	Magar	Ray
Ahern	Diaz, M.	Mayfield	Renuart
Albritton	Eagle	McBurney	Roberson, K.
Artiles	Eisnaugle	McKeel	Rodrigues, R.
Baxley	Fitzenhagen	Metz	Rooney
Beshears	Fresen	Moraitis	Santiago
Bileca	Gonzalez	Nelson	Schenck
Boyd	Grant	Nuñez	Smith
Brodeur	Hager	Oliva	Spano
Broxson	Harrell	O'Toole	Steube
Caldwell	Hill	Passidomo	Stone
Campbell	Holder	Patronis	Tobia
Coley	Hood	Perry	Trujillo
Combee	Hooper	Peters	Weatherford
Corcoran	Hudson	Pigman	Workman
Crisafulli	Hutson	Pilon	Young
Cummings	Ingram	Raschein	
Davis	La Rosa	Raulerson	

Nays—45

Antone	Dudley	Kerner	Rader
Berman	Edwards	Lee	Rangel
Bracy	Fullwood	McGhee	Reed
Castor Dentel	Gaetz	Moskowitz	Rehwinkel Vasilinda
Clarke-Reed	Gibbons	Murphy	Richardson
Clelland	Goodson	Pafford	Rodríguez, J.
Cruz	Jones, M.	Powell	Rogers
Danish	Jones, S.	Pritchett	Rouson

Schwartz	Stewart	Waldman	Zimmermann
Slosberg	Taylor	Watson, B.	
Stafford	Thurston	Watson, C.	
Stark	Torres	Williams, A.	

Votes after roll call:
Yeas—Raburn, Van Zant, Wood

The question recurred on the passage of **CS for CS for SB 850**. The vote was:

Session Vote Sequence: 894

Speaker Weatherford in the Chair.

Yeas—70

Adkins	Diaz, J.	La Rosa	Ray
Ahern	Diaz, M.	Magar	Renuart
Albritton	Eagle	Mayfield	Roberson, K.
Artiles	Eisnaugle	McBurney	Rodrigues, R.
Baxley	Fitzenhagen	McKeel	Rooney
Beshears	Fresen	Metz	Santiago
Bileca	Gaetz	Moraitis	Schenck
Boyd	Gonzalez	Nelson	Smith
Brodeur	Grant	Nuñez	Spano
Broxson	Hager	Oliva	Steube
Caldwell	Harrell	O'Toole	Stone
Campbell	Hill	Passidomo	Tobia
Coley	Holder	Patronis	Trujillo
Combee	Hood	Perry	Weatherford
Corcoran	Hooper	Peters	Workman
Crisafulli	Hudson	Pilon	Young
Cummings	Hutson	Raschein	
Davis	Ingram	Raulerson	

Nays—44

Antone	Gibbons	Pritchett	Stafford
Berman	Goodson	Rader	Stark
Bracy	Jones, M.	Rangel	Stewart
Castor Dentel	Jones, S.	Reed	Taylor
Clarke-Reed	Kerner	Rehwinkel Vasilinda	Thurston
Clelland	Lee	Richardson	Torres
Cruz	McGhee	Rodríguez, J.	Waldman
Danish	Moskowitz	Rogers	Watson, B.
Dudley	Murphy	Rouson	Watson, C.
Edwards	Pafford	Schwartz	Williams, A.
Fullwood	Powell	Slosberg	Zimmermann

Votes after roll call:
Yeas—Pigman, Raburn, Van Zant, Wood

So the bill passed, as amended. The action, together with the bill and amendments thereto, was immediately certified to the Senate.
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The absence of a quorum was suggested. A quorum was present [Session Vote Sequence: 895].

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 323, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 323—A bill to be entitled An act relating to pharmacy; amending s. 456.42, F.S.; requiring written prescriptions for specified controlled substances to be dated in a specified format; amending s. 465.003, F.S.; revising the definition of the term "prescription"; amending s. 465.014, F.S.; providing the number of registered pharmacy technicians a licensed pharmacist may supervise if approved by the Board of Pharmacy after considering certain factors; requiring the board to authorize a licensed pharmacist to supervise more than three pharmacy technicians if a licensee is employed by certain entities; requiring a licensee to provide the board with notice of employment status under certain circumstances; amending s. 465.189, F.S.; authorizing pharmacists to administer meningococcal and shingles vaccines under certain circumstances; providing an effective date.

(Amendment Bar Code: 548432)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Subsection (2) of section 465.004, Florida Statutes, is amended to read:

465.004 Board of Pharmacy.—

(2) Seven members of the board must be licensed pharmacists who are residents of this state and who have been engaged in the practice of the profession of pharmacy in this state for at least 4 years and, to the extent practicable, represent the various pharmacy practice settings. Of the pharmacist members, two ~~one~~ must be currently engaged in the practice of pharmacy in a community pharmacy, two ~~one~~ must be currently engaged in the practice of pharmacy in a Class II institutional pharmacy or a Modified Class II institutional pharmacy, and three must ~~five shall~~ be pharmacists licensed in this state irrespective of practice setting. The remaining two members must be residents of the state who have never been licensed as pharmacists and who are in no way connected with the practice of the profession of pharmacy. No person may be appointed as a consumer member who is in any way connected with a drug manufacturer or wholesaler. At least one member of the board must be 60 years of age or older. The Governor shall appoint members to the board in accordance with this subsection as members' terms expire or as a vacancy occurs until the composition of the board complies with the requirements of this subsection.

Section 2. Subsection (1) of section 465.014, Florida Statutes, is amended to read:

465.014 Pharmacy technician.—

(1) A person other than a licensed pharmacist or pharmacy intern may not engage in the practice of the profession of pharmacy, except that a licensed pharmacist may delegate to pharmacy technicians who are registered pursuant to this section those duties, tasks, and functions that do not fall within the purview of s. 465.003(13). All such delegated acts must ~~shall~~ be performed under the direct supervision of a licensed pharmacist who is ~~shall be~~ responsible for all such acts performed by persons under his or her supervision. A ~~pharmacy~~ registered pharmacy technician, under the supervision of a pharmacist, may initiate or receive communications with a practitioner or his or her agent, on behalf of a patient, regarding refill authorization requests. A licensed pharmacist may not supervise more than one registered pharmacy technician unless otherwise permitted by the guidelines adopted by the board. The board shall establish guidelines to be followed by licensees or permittees in determining the circumstances under which a licensed pharmacist may supervise more than one ~~but not more than three~~ pharmacy technician ~~technicians~~.

Section 3. Subsections (1) and (2) of section 465.189, Florida Statutes, are amended to read:

465.189 Administration of vaccines and epinephrine autoinjection.—

(1) In accordance with guidelines of the Centers for Disease Control and Prevention for each recommended immunization or vaccine, a pharmacist may administer the following vaccines to an adult within the framework of an established protocol under a supervising physician licensed under chapter 458 or chapter 459:

(a) Influenza vaccine.

(b) Pneumococcal vaccine.

(c) Meningococcal vaccine.

(d) Shingles vaccine.

~~(2) In accordance with guidelines of the Centers for Disease Control and Prevention, a pharmacist may administer the shingles vaccine within the framework of an established protocol and pursuant to a written or electronic prescription issued to the patient by a physician licensed under chapter 458 or chapter 459.~~

Section 4. Subsection (2) of section 456.42, Florida Statutes, is amended to read:

456.42 Written prescriptions for medicinal drugs.—

(2) A written prescription for a controlled substance listed in chapter 893 must have the quantity of the drug prescribed in both textual and numerical formats, must be dated in numerical, month/day/year format, or with the abbreviated month written out, or the month written out in whole ~~on the face of the prescription~~, and must be either written on a standardized counterfeit-proof prescription pad produced by a vendor approved by the department or electronically prescribed as that term is used in s. 408.0611. As a condition of being an approved vendor, a prescription pad vendor must submit a monthly report to the department that ~~which~~, at a minimum, documents the number of prescription pads sold and identifies the purchasers. The department may, by rule, require the reporting of additional information.

Section 5. Paragraph (d) of subsection (2) of section 893.04, Florida Statutes, is amended to read:

893.04 Pharmacist and practitioner.—

(2)

(d) Each written prescription prescribed by a practitioner in this state for a controlled substance listed in Schedule II, Schedule III, or Schedule IV must include both a written and a numerical notation of the quantity of the controlled substance prescribed ~~on the face of the prescription~~ and a notation of the date in numerical, month/day/year format, or~~,~~ with the abbreviated month written out, or the month written out in whole ~~on the face of the prescription~~. A pharmacist may, upon verification by the prescriber, document any information required by this paragraph. If the prescriber is not available to verify a prescription, the pharmacist may dispense the controlled substance but may insist that the person to whom the controlled substance is dispensed provide valid photographic identification. If a prescription includes a numerical notation of the quantity of the controlled substance or date, but does not include the quantity or date written out in textual format, the pharmacist may dispense the controlled substance without verification by the prescriber of the quantity or date if the pharmacy previously dispensed another prescription for the person to whom the prescription was written.

Section 6. This act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to pharmacy; amending s. 465.004, F.S.; revising the composition of the Board of Pharmacy; amending s. 465.014, F.S.; increasing the number of registered pharmacy technicians which a licensed pharmacist may supervise; amending s. 465.189, F.S.; authorizing pharmacists to administer meningococcal and shingles vaccines under certain circumstances; amending ss. 456.42 and 893.04, F.S.; requiring written prescriptions for specified controlled substances to be legibly dated in a specified format; providing an effective date.

On motion by Rep. La Rosa, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/HB 323**. The vote was:

Session Vote Sequence: 896

Speaker Weatherford in the Chair.

Yeas—111

Adkins	Brodeur	Cruz	Fresen
Ahern	Broxson	Cummings	Fullwood
Albritton	Caldwell	Danish	Gibbons
Antone	Campbell	Davis	Gonzalez
Artiles	Castor Dentel	Diaz, J.	Goodson
Baxley	Clarke-Reed	Diaz, M.	Hager
Berman	Clelland	Dudley	Harrell
Beshears	Coley	Eagle	Hill
Bileca	Combee	Edwards	Holder
Boyd	Corcoran	Eisnaugle	Hood
Bracy	Crisafulli	Fitzenhagen	Hooper
Hudson	Nuñez	Rehwinkel Vasilinda	Stewart
Hutson	Oliva	Renuart	Stone
Ingram	O'Toole	Richardson	Taylor
Jones, M.	Pafford	Roberson, K.	Thurston
Jones, S.	Passidomo	Rodrigues, R.	Tobia
Kerner	Patronis	Rodríguez, J.	Torres
La Rosa	Perry	Rogers	Trujillo
Lee	Peters	Rooney	Waldman
Magar	Pigman	Santiago	Watson, B.
Mayfield	Pilon	Schenck	Watson, C.
McBurney	Powell	Schwartz	Weatherford
McGhee	Pritchett	Slosberg	Williams, A.
McKeel	Rangel	Smith	Wood
Metz	Raschein	Spano	Workman
Moraitis	Raulerson	Stafford	Young
Murphy	Ray	Stark	Zimmermann
Nelson	Reed	Steube	

Nays—None

Votes after roll call:
Yeas—Gaetz, Grant, Moskowitz, Raburn, Rouson, Van Zant

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7093, with 2 amendments, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7093—A bill to be entitled An act relating to rehabilitation of petroleum contamination sites; amending s. 287.0595, F.S.; deleting a provision exempting certain professional service contracts from pollution response action contract requirements; amending s. 376.3071, F.S.; providing legislative findings and intent regarding the Petroleum Restoration Program and the rehabilitation of contamination sites; providing requirements for site rehabilitation contracts and procedures for payment of rehabilitation work under the Petroleum Restoration Program; revising provisions relating to the duty of the Department of Environmental Protection to seek recovery and reimbursement of certain costs; providing applicability of funding under the Early Detection Incentive Program; deleting obsolete provisions relating to reimbursement for certain cleanup expenses; repealing s. 376.30711, F.S., relating to preapproved site rehabilitation; amending 376.30713, F.S.; providing for certain applicants to use a commitment to pay, a demonstrated cost savings, or both to meet advanced cleanup cost-share requirements; amending ss. 376.301, 376.302, 376.305, 376.30714, 376.3072, 376.3073, and 376.3075, F.S.; conforming provisions to changes made by the act; providing an effective date.

(Amendment Bar Code: 876590)

Senate Amendment 1 (with title amendment)—Between lines 1882 and 1883
insert:

Section 12. Subsections (17) and (18) of section 161.053, Florida Statutes, are amended to read:

161.053 Coastal construction and excavation; regulation on county basis.—

(17) The department may grant areawide permits to local governments, other governmental agencies, and utility companies for special classes of activities in areas under their general jurisdiction or responsibility or for the construction of minor structures, if these activities or structures, due to the type, size, or temporary nature of the activity or structure, will not cause measurable interference with the natural functioning of the beach-dune system or with marine turtles or their nesting sites. Such activities or structures must comply with this section and may include, but are not limited to: road repairs, not including new construction; utility repairs and

replacements, or other minor activities necessary to provide utility services; beach cleaning; dune restoration; on-grade walkovers for enhancing accessibility or use in compliance with the Americans with Disabilities Act; and emergency response. The department shall ~~may~~ adopt rules to establish criteria and guidelines for permit applicants. The department shall consult with the Fish and Wildlife Conservation Commission on each proposed areawide permit and must require notice provisions appropriate to the type and nature of the activities for which the areawide permits are sought.

(18)(a) The department may grant general permits for projects, including dune restoration, dune walkovers, decks, fences, landscaping, sidewalks, driveways, pool resurfacing, minor pool repairs, and other nonhabitable structures, if the projects, due to type, size, or temporary nature, will not cause a measurable interference with the natural functioning of the beach-dune system or with marine turtles or their nesting sites. Multifamily habitable structures do not qualify for general permits. However, single-family habitable structures and swimming pools associated with such single-family habitable structures that do not advance the line of existing construction and satisfy all siting and design requirements of this section, and minor reconstruction for existing coastal armoring structures, may be eligible for a general permit.

(b) The department shall ~~may~~ adopt rules to establish criteria and guidelines for permit applicants.

(c)~~(a)~~ Persons wishing to use the general permits must, at least 30 days before beginning any work, notify the department in writing on forms adopted by the department. The notice must include a description of the proposed project and supporting documents depicting the proposed project, its location, and other pertinent information as required by rule, to demonstrate that the proposed project qualifies for the requested general permit. Persons who undertake projects without proof of notice to the department, but whose projects would otherwise qualify for general permits, shall be considered to have undertaken a project without a permit and are subject to enforcement pursuant to s. 161.121.

(d)~~(b)~~ Persons wishing to use a general permit must provide notice as required by the applicable local building code where the project will be located. If a building code does not require ~~requires no~~ notice, a ~~any~~ person wishing to use a general permit must, at a minimum, post a sign describing the project on the property at least 5 days before commencing construction. The sign must be at least 88 square inches, with letters no smaller than one-quarter inch.

Section 13. Section 258.435, Florida Statutes, is created to read:

258.435 Use of aquatic preserves for the accommodation of visitors.—

(1) The Department of Environmental Protection shall promote the public use of aquatic preserves and their associated uplands. The department may receive gifts and donations to carry out the purpose of part II of this chapter. Moneys received in trust by the department by gift, devise, appropriation, or otherwise, subject to the terms of such trust, shall be deposited into the Land Acquisition Trust Fund and appropriated to the department for the administration, development, improvement, promotion, and maintenance of aquatic preserves and their associated uplands and for any future acquisition or development of aquatic preserves and their associated uplands.

(2) The department may grant a privilege or concession for the accommodation of visitors in and use of aquatic preserves and their associated state-owned uplands if the privilege or concession does not deny or interfere with the public's access to such lands and is compatible with the aquatic preserve's management plan as approved by the Acquisition and Restoration Council. A concession must be granted based on business plans, qualifications, approach, and specified expectations or criteria. A privilege or concession may not be assigned or transferred by the grantee without the consent of the department.

(3) Upon submittal to the department of a proposed concession or privilege, the department shall post a description of the proposed concession or privilege on the department's website, including a description of the activity to occur under the proposed concession or privilege, the time of year that the activity would take place, and the location of the activity. Once the description of the proposed privilege or concession is posted on the department's website and at least 60 days before execution of a privilege or concession agreement, the department shall provide an opportunity for public comment on the proposed privilege or concession agreement.

Section 14. Subsections (2) and (7) of section 380.276, Florida Statutes, are amended to read:

380.276 Beaches and coastal areas; display of uniform warning and safety flags at public beaches; placement of uniform notification signs; beach safety education.—

(2) The Department of Environmental Protection, through the Florida Coastal Management Program, shall direct and coordinate the uniform warning and safety flag program. The purpose of the program shall be to encourage the display of uniform warning and safety flags at public beaches along the coast of the state and to encourage the placement of uniform notification signs that provide the meaning of such flags. Unless additional safety and warning devices are authorized pursuant to subsection (7), only warning and safety flags developed by the department shall be displayed. Participation in the program shall be open to any government having jurisdiction over a public beach along the coast, whether or not the beach has lifeguards.

(7) The Department of Environmental Protection, through the Florida Coastal Management Program, may ~~also~~ develop and make available to the public other educational information and materials related to beach safety and may also authorize state agencies and local governments to use additional safety and warning devices in conjunction with the display of uniform warning and safety flags at public beaches.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 2 - 27

and insert:

An act relating to the Department of Environmental Protection; amending s. 287.0595, F.S.; deleting a provision exempting certain professional service contracts from pollution response action contract requirements; amending s. 376.3071, F.S.; providing legislative findings and intent regarding the Petroleum Restoration Program and the rehabilitation of contamination sites; providing requirements for site rehabilitation contracts and procedures for payment of rehabilitation work under the Petroleum Restoration Program; revising provisions relating to the duty of the Department of Environmental Protection to seek recovery and reimbursement of certain costs; providing applicability of funding under the Early Detection Incentive Program; deleting obsolete provisions relating to reimbursement for certain cleanup expenses; repealing s. 376.30711, F.S., relating to preapproved site rehabilitation; amending 376.30713, F.S.; providing for certain applicants to use a commitment to pay, a demonstrated cost savings, or both to meet advanced cleanup cost-share requirements; amending ss. 376.301, 376.302, 376.305, 376.30714, 376.3072, 376.3073, and 376.3075, F.S.; conforming provisions to changes made by the act; amending s. 161.053, F.S.; revising permit requirements for coastal construction and excavation; authorizing the Department of Environmental Protection, in consultation with the Fish and Wildlife Conservation Commission, to grant areawide permits for certain structures; requiring the department to adopt rules; creating s. 258.435, F.S.; requiring the Department of Environmental Protection to promote the public use of aquatic preserves and their associated uplands; authorizing the department to receive gifts and donations for specified purposes; providing restrictions for moneys received; authorizing the department to grant privileges and concessions for accommodation of visitors in and use of aquatic preserves and their associated uplands; providing criteria for granting such concessions; providing restrictions on such privileges and concessions and prohibiting them from being assigned or transferred without the department's consent; requiring the department to post descriptions of proposed privileges and concessions on the department's website; requiring the department to provide an opportunity for public comment on agreements for such privileges and concessions; amending s. 380.276, F.S.; authorizing the department to allow state agencies and local governments to use additional safety and warning devices at public beaches under certain conditions; providing an effective date.

Representative Murphy offered the following:

(Amendment Bar Code: 243851)

House Amendment 1 to Senate Amendment 1 (with title amendment)—Remove line 126 of the amendment and insert:
warning and safety flags at public beaches.

Section 15. The sum of $1.5 million in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection to be distributed to the Southwest Florida Water Management District to purchase 41.47 acres of property for the construction of a stormwater retention pond to mitigate flooding within the Heritage Lakes Community at the Oaks at Riverside property in Pasco County. The Southwest Florida Water Management District agreement may not preclude shared use of the land for open space and passive recreation.

T I T L E A M E N D M E N T

Between lines 182 and 183 of the amendment, insert:
providing an appropriation to the Southwest Florida Water Management District to purchase property for a specified purpose; providing construction;

Representative Murphy moved the adoption of the amendment to the amendment, which was adopted.

On motion by Rep. Rooney, the House concurred in **Senate Amendment 1**, as amended.

(Amendment Bar Code: 335620)

Senate Amendment 2 (with title amendment)—Delete line 1883
and insert:

Section 12. Subsection (3) of section 258.007, Florida Statutes, is amended to read:

258.007 Powers of division.—

(3)(a) The division may grant privileges, leases, concessions, and permits for the use of land for the accommodation of visitors in the various parks, monuments, and memorials, provided no natural curiosities or objects of interest shall be granted, leased, or rented on such terms as shall deny or interfere with free access to them by the public; provided further, such grants, leases, and permits may be made and given without advertisement or securing competitive bids; and provided further, that no such grant, lease, or permit shall be assigned or transferred by any grantee without consent of the division.

(b) Notwithstanding paragraph (a), after May 1, 2014, the division may not grant new concession agreements for the accommodation of visitors in a state park that provides beach access and contains less than 7,000 feet of shoreline if the type of concession is available within 1,500 feet of the park's boundaries. This paragraph does not apply to concession agreements for accommodations offered at a park on or before May 1, 2014. This paragraph shall take effect upon this act becoming a law.

Section 13. Unless otherwise provided herein, this act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 26 - 27
and insert:
amending s. 258.007, F.S., prohibiting certain new concession agreements in state parks with limited shorelines; exempting existing accommodations; providing effective dates.

On motion by Rep. Rooney, the House concurred in **Senate Amendment 2.**

The question recurred on the passage of **CS/HB 7093**. The vote was:

Session Vote Sequence: 897

Speaker Weatherford in the Chair.

Yeas—113

Adkins	Eagle	Metz	Rooney
Ahern	Edwards	Moraitis	Rouson
Albritton	Eisnaugle	Moskowitz	Santiago
Antone	Fitzenhagen	Murphy	Schenck
Artiles	Fresen	Nelson	Schwartz
Baxley	Fullwood	Nuñez	Slosberg
Berman	Gaetz	Oliva	Smith
Beshears	Gibbons	O'Toole	Spano
Bileca	Gonzalez	Passidomo	Stafford
Boyd	Goodson	Patronis	Stark
Bracy	Hager	Perry	Steube
Brodeur	Harrell	Peters	Stewart
Broxson	Hill	Pigman	Stone
Caldwell	Holder	Pilon	Taylor
Campbell	Hood	Powell	Thurston
Castor Dentel	Hooper	Pritchett	Torres
Clarke-Reed	Hudson	Rader	Trujillo
Clelland	Hutson	Rangel	Waldman
Coley	Ingram	Raschein	Watson, B.
Combee	Jones, M.	Raulerson	Watson, C.
Corcoran	Jones, S.	Ray	Weatherford
Crisafulli	Kerner	Reed	Williams, A.
Cruz	La Rosa	Rehwinkel Vasilinda	Wood
Cummings	Lee	Renuart	Workman
Danish	Magar	Richardson	Young
Davis	Mayfield	Roberson, K.	Zimmermann
Diaz, J.	McBurney	Rodrigues, R.	
Diaz, M.	McGhee	Rodríguez, J.	
Dudley	McKeel	Rogers	

Nays—2

Pafford	Tobia

Votes after roll call:
Yeas—Grant, Raburn, Van Zant
Nays to Yeas—Pafford

So the bill passed, as amended. The action, together with the bill and amendments thereto, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7023, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7023—A bill to be entitled An act relating to economic development; amending s. 163.3180, F.S.; prohibiting a local government from applying transportation concurrency or requiring proportionate-share contribution or construction for a new business development for a specified period; providing exceptions; amending s. 163.31801, F.S.; prohibiting a county, municipality, or special district from imposing certain new or existing impact fees on a new business development for a specified period; providing exceptions; amending s. 163.3202, F.S.; requiring each county and municipality to adopt or amend and enforce certain land development regulations within a specified period after submitting a comprehensive plan; amending s. 212.098, F.S.; providing a sales tax refund for purchases of electricity by certain eligible businesses; providing an annual cap on the total amount of tax refunds that may be approved; authorizing the Department of Revenue to adopt rules; amending s. 288.0001, F.S.; requiring the Office Of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to provide an analysis of the New Markets Development Program to the Governor and Legislature within a specified period and periodically thereafter; amending s. 288.005, F.S.; providing definitions; creating s. 288.006, F.S.; providing legislative intent; restricting the use of loan program funds; providing for the reversion of appropriated funds in the event of a termination of a loan program or loan program contract; requiring eligible recipients and loan administrators to avoid potential conflicts of interest; defining the term "immediate family"; providing additional eligibility requirements for eligible recipients and loan administrator applicants; authorizing the Auditor General to conduct audits;

authorizing the Department of Economic Opportunity to adopt rules; amending s. 288.018, F.S.; increasing the maximum grant amount that an organization may receive from the department under the Regional Rural Development Grants Program; renaming a "rural area of critical economic concern" as a "rural area of opportunity"; amending s. 288.987, F.S.; increasing the amount of funds that may be spent on staffing and administrative expenses of the Florida Defense Support Task Force; amending s. 290.0411, F.S.; revising legislative intent for purposes of the Florida Small Cities Community Development Block Grant Program; amending s. 290.044, F.S.; requiring the department to adopt rules establishing a competitive selection process for loan guarantees and grants awarded under the block grant program; revising the criteria for the award of grants; amending s. 290.046, F.S.; revising limits on the number of grants that an applicant may apply for and receive; requiring the department to conduct a site visit before awarding a grant; requiring the department to rank applications according to criteria established by rule and distribute funds according to the rankings; revising scoring factors to consider in ranking applications; revising requirements for public hearings; providing that the creation of a citizen advisory task force is discretionary; deleting a provision requiring a local government to obtain department consent for an alternative citizen participation plan; amending s. 290.047, F.S.; revising the maximum percentages and amounts of block grant funds that may be spent on certain costs and expenses; amending s. 290.0475, F.S.; conforming provisions to changes made by the act; correcting a reference; amending s. 290.048, F.S.; deleting a provision authorizing the department to adopt and enforce strict requirements concerning an applicant's written description of a service area; amending s. 331.3051, F.S.; requiring Space Florida to consult with the Florida Tourism Industry Marketing Corporation in developing a space tourism marketing plan; authorizing Space Florida to enter into an agreement with the corporation for a specified purpose; revising the research and development duties of Space Florida; amending s. 443.1116, F.S.; defining the term "employer-sponsored training"; revising components required for approval of a short-time compensation plan; revising eligibility requirements for short-time compensation benefits; amending s. 443.141, F.S.; providing an employer payment schedule for contributions to the Unemployment Compensation Trust Fund; providing for applicability; amending ss. 125.271, 163.3177, 163.3187, 163.3246, 211.3103, 212.098, 218.67, 288.065, 288.0655, 288.0656, 288.1088, 288.1089, 290.0055, 339.2819, 339.63, 373.4595, 380.06, 380.0651, 985.686, and 1011.76, F.S.; renaming "rural areas of critical economic concern" as "rural areas of opportunity"; providing an effective date.

(Amendment Bar Code: 258588)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Subsection (1) of section 163.3202, Florida Statutes, is amended to read:

163.3202 Land development regulations.—

(1) Within 1 year after submission of its comprehensive plan or revised comprehensive plan for review pursuant to s. 163.3191 ~~s. 163.3167(2)~~, each county and each municipality shall adopt or amend and enforce land development regulations that are consistent with and implement their adopted comprehensive plan.

Section 2. Subsection (12) is added to section 212.098, Florida Statutes, to read:

212.098 Rural Job Tax Credit Program.—

(12) A new or existing eligible business that receives a tax credit under subsection (2) or subsection (3) is eligible for a tax refund of up to 50 percent of the amount of sales tax on purchases of electricity paid by the business during the 1-year period after the date the credit is received. The total amount of tax refunds approved pursuant to this subsection may not exceed $600,000 during any calendar year. The department may adopt rules to administer this subsection.

Section 3. Paragraph (a) of subsection (2) of section 288.0001, Florida Statutes, is amended to read:

288.0001 Economic Development Programs Evaluation.—The Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop and present to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees the Economic Development Programs Evaluation.

(2) The Office of Economic and Demographic Research and OPPAGA shall provide a detailed analysis of economic development programs as provided in the following schedule:

(a) By January 1, 2014, and every 3 years thereafter, an analysis of the following:

1. The capital investment tax credit established under s. 220.191.
2. The qualified target industry tax refund established under s. 288.106.
3. The brownfield redevelopment bonus refund established under s. 288.107.
4. High-impact business performance grants established under s. 288.108.
5. The Quick Action Closing Fund established under s. 288.1088.
6. The Innovation Incentive Program established under s. 288.1089.
7. Enterprise Zone Program incentives established under ss. 212.08(5) and (15), 212.096, 220.181, and 220.182.
8. The New Markets Development Program established under ss. 288.991-288.9922.

Section 4. Subsections (5) and (6) are added to section 288.005, Florida Statutes, to read:

288.005 Definitions.—As used in this chapter, the term:

(5) "Loan administrator" means an entity statutorily eligible to receive state funds and authorized by the department to make loans under a loan program.

(6) "Loan program" means a program established in this chapter to provide appropriated funds to an eligible entity to further a specific state purpose for a limited period of time and with a requirement that such appropriated funds be repaid to the state. The term includes a "loan fund" or "loan pilot program" administered by the department under this chapter.

Section 5. Section 288.006, Florida Statutes, is created to read:

288.006 General operation of loan programs.—

(1) The Legislature intends to promote the goals of accountability and proper stewardship by recipients of loan program funds. This section applies to all loan programs established under this chapter.

(2) State funds appropriated for a loan program may be used only by an eligible recipient or loan administrator, and the use of such funds is restricted to the specific state purpose of the loan program, subject to any compensation due to a loan administrator as provided under this chapter. State funds may be awarded directly by the department to an eligible recipient or awarded by the department to a loan administrator. All state funds, including any interest earned, remain state funds unless otherwise stated in the statutory requirements of the loan program.

(3)(a) Upon termination of a loan program by the Legislature or by statute, all appropriated funds shall revert to the General Revenue Fund. The department shall pay the entity for any allowable administrative expenses due to the loan administrator as provided under this chapter, unless otherwise required by law.

(b) Upon termination of a contract between the department and an eligible recipient or loan administrator, all remaining appropriated funds shall revert to the fund from which the appropriation was made. The department shall become the successor entity for any outstanding loans. Except in the case of the termination of a contract for fraud or a finding that the loan administrator was not meeting the terms of the program, the department shall pay the entity for any allowable administrative expenses due to the loan administrator as provided under this chapter.

(c) The eligible recipient or loan administrator to which this subsection applies shall execute all appropriate instruments to reconcile any remaining accounts associated with a terminated loan program or contract. The entity shall execute all appropriate instruments to ensure that the department is authorized to collect all receivables for outstanding loans, including, but not limited to, assignments of promissory notes and mortgages.

(4) An eligible recipient or loan administrator must avoid any potential conflict of interest regarding the use of appropriated funds for a loan program. An eligible recipient or loan administrator or a board member, employee, or agent thereof, or an immediate family member of a board member, employee, or agent, may not have a financial interest in an entity that is awarded a loan under a loan program. A loan may not be made to a person or entity if a conflict of interest exists between the parties involved. As used in this subsection, the term "immediate family" means a parent, spouse, child, sibling, grandparent, or grandchild related by blood or marriage.

(5) In determining eligibility for an entity applying for the award of funds directly by the department or applying for selection as a loan administrator for a loan program, the department shall evaluate each applicant's business practices, financial stability, and past performance in other state programs, in addition to the loan program's statutory requirements. Eligibility of an entity applying to be a recipient or loan administrator may be conditionally granted or denied outright if the department determines that the entity is noncompliant with any law, rule, or program requirement.

(6) Recurring use of state funds, including revolving loans or new negotiable instruments, which have been repaid to the loan administrator may be made if the loan program's statutory structure permits. However, any use of state funds made by a loan administrator remains subject to subsections (2) and (3), and compensation to a loan administrator may not exceed any limitation provided by this chapter.

(7) The Auditor General may conduct audits as provided in s. 11.45 to verify that the appropriations under each loan program are expended by the eligible recipient or loan administrator as required for each program. If the Auditor General determines that the appropriations are not expended as required, the Auditor General shall notify the department, which may pursue recovery of the funds. This section does not prevent the department from pursuing recovery of the appropriated loan program funds when necessary to protect the funds or when authorized by law.

(8) The department may adopt rules under ss. 120.536(1) and 120.54 as necessary to carry out this section.

Section 6. Paragraph (b) of subsection (3) of section 288.061, Florida Statutes, is amended to read:

288.061 Economic development incentive application process.—

(3) Within 10 business days after the department receives the submitted economic development incentive application, the executive director shall approve or disapprove the application and issue a letter of certification to the applicant which includes a justification of that decision, unless the business requests an extension of that time.

(b) The release of funds for the incentive or incentives awarded to the applicant depends upon the statutory requirements of the particular incentive program~~, except as provided in subsection (4)~~.

Section 7. Subsection (6) of section 288.8013, Florida Statutes, is amended to read:

288.8013 Triumph Gulf Coast, Inc.; Recovery Fund; creation; investment.—

(6) The Auditor General shall conduct an operational audit of the Recovery Fund and Triumph Gulf Coast, Inc., annually. Triumph Gulf Coast, Inc., shall provide to the Auditor General any detail or supplemental data required.

Section 8. Subsection (3) and paragraph (a) of subsection (9) of section 288.8014, Florida Statutes, are amended to read:

288.8014 Triumph Gulf Coast, Inc.; organization; board of directors.—

(3) Notwithstanding s. 20.052(4)(c), each initial appointment to the board of directors by the Board of Trustees of the State Board of Administration shall serve for a term that ends 4 years after the Legislature appropriates funds to the Recovery Fund. To achieve staggered terms among the members of the board, each initial appointment to the board of directors by the President of the Senate and the Speaker of the House of Representatives shall serve for a term that ends 5 years after the Legislature appropriates funds to the Recovery Fund. Thereafter, each member of the board of directors shall serve for a term of 4 years~~, except that initially the appointments of the President of the Senate and the Speaker of the House of Representatives each shall serve a term of 2 years to achieve staggered terms among the members of the board~~. A member is not eligible for reappointment to the board, except, however, any member appointed to fill a vacancy for a term of 2 years or less may be reappointed for an additional term of 4 years. The initial appointments to the board must be made by November 15, 2013. Vacancies on the board of directors shall be filled by the officer who originally appointed the member. A vacancy that occurs before the scheduled expiration of the term of the member shall be filled for the remainder of the unexpired term.

(9)(a) Triumph Gulf Coast, Inc., is permitted to hire or contract for all staff necessary to the proper execution of its powers and duties to implement this act. The corporation is required to retain:

1. An independent certified public accountant licensed in this state pursuant to chapter 473 to inspect the records of and to annually audit the expenditure of the earnings and available principal disbursed by Triumph Gulf Coast, Inc.

2. An independent financial advisor to assist Triumph Gulf Coast, Inc., in the development and implementation of a strategic plan consistent with the requirements of this act.

3. An economic advisor who will assist in the award process, including the development of priorities, allocation decisions, and the application and process; will assist the board in determining eligibility of award applications and the evaluation and scoring of applications; and will assist in the development of award documentation.

4. A legal advisor with expertise in not-for-profit investing and contracting and who is a member of The Florida Bar to assist with contracting and carrying out the intent of this act.

Section 9. Subsection (7) of section 288.987, Florida Statutes, is amended to read:

288.987 Florida Defense Support Task Force.—

(7) The department shall contract with the task force for expenditure of appropriated funds, which may be used by the task force for economic and product research and development, joint planning with host communities to accommodate military missions and prevent base encroachment, advocacy on the state's behalf with federal civilian and military officials, assistance to school districts in providing a smooth transition for large numbers of additional military-related students, job training and placement for military spouses in communities with high proportions of active duty military personnel, and promotion of the state to military and related contractors and employers. The task force may annually spend up to $250,000 ~~$200,000~~ of funds appropriated to the department for the task force for staffing and administrative expenses of the task force, including travel and per diem costs incurred by task force members who are not otherwise eligible for state reimbursement.

Section 10. Section 290.0411, Florida Statutes, is amended to read:

290.0411 Legislative intent and purpose of ss. 290.0401-290.048.—It is the intent of the Legislature to provide the necessary means to develop, preserve, redevelop, and revitalize Florida communities exhibiting signs of decline, ~~or~~ distress, or economic need by enabling local governments to undertake the necessary community and economic development programs. The overall objective is to create viable communities by eliminating slum and blight, fortifying communities in urgent need, providing decent housing and suitable living environments, and expanding economic opportunities, principally for persons of low or moderate income. The purpose of ss. 290.0401-290.048 is to assist local governments in carrying out effective community and economic development and project planning and design activities to arrest and reverse community decline and restore community vitality. Community and economic development and project planning activities to maintain viable communities, revitalize existing communities, expand economic development and employment opportunities, and improve housing conditions and expand housing opportunities, providing direct benefit to persons of low or moderate income, are the primary purposes of ss. 290.0401-290.048. The Legislature, therefore, declares that the development, redevelopment, preservation, and revitalization of communities in this state and all the purposes of ss. 290.0401-290.048 are public purposes for which public money may be borrowed, expended, loaned, pledged to guarantee loans, and granted.

Section 11. Section 290.044, Florida Statutes, is amended to read:

290.044 Florida Small Cities Community Development Block Grant Program Fund; administration; distribution.—

(1) The Florida Small Cities Community Development Block Grant Program Fund is created. All revenue designated for deposit in such fund shall be deposited by the appropriate agency. The department shall administer this fund as a grant and loan guarantee program for carrying out the purposes of ss. 290.0401-290.048.

(2) The department shall distribute such funds as loan guarantees and grants to eligible local governments on the basis of a competitive selection process established by rule.

(3) The department shall require applicants for grants to compete against each other in the following grant program categories:

(a) Housing rehabilitation.

(b) Economic development.

(c) Neighborhood revitalization.

(d) Commercial revitalization.

(4)~~(3)~~ The department shall define ~~the~~ broad community development objectives ~~objective~~ to be achieved by the activities in each of the ~~following~~ grant program categories with the use of funds from the Florida Small Cities Community Development Block Grant Program Fund. Such objectives shall be designed to meet at least one of the national objectives provided in the Housing and Community Development Act of 1974~~, and require applicants for grants to compete against each other in these grant program categories:~~

~~(a) Housing.~~

~~(b) Economic development.~~

~~(c) Neighborhood revitalization.~~

~~(d) Commercial revitalization.~~

~~(e) Project planning and design~~.

(5)~~(4)~~ The department may set aside an amount of up to 5 percent of the funds annually for use in any eligible local government jurisdiction for which an emergency or natural disaster has been declared by executive order. Such funds may only be provided to a local government to fund eligible emergency-related activities for which no other source of federal, state, or local disaster funds is available. The department may provide for such set-aside by rule. In the last quarter of the state fiscal year, any funds not allocated under the emergency-related set-aside shall be distributed to unfunded applications from the most recent funding cycle.

(6)~~(5)~~ The department shall establish a system of monitoring grants, including site visits, to ensure the proper expenditure of funds and compliance with the conditions of the recipient's contract. The department shall establish criteria for implementation of internal control, to include, but not be limited to, the following measures:

(a) Ensuring that subrecipient audits performed by a certified public accountant are received and responded to in a timely manner.

(b) Establishing a uniform system of monitoring that documents appropriate followup as needed.

(c) Providing specific justification for contract amendments that takes into account any change in contracted activities and the resultant cost adjustments which shall be reflected in the amount of the grant.

Section 12. Section 290.046, Florida Statutes, is amended to read:

290.046 Applications for grants; procedures; requirements.—

(1) In applying for a grant under a specific program category, an applicant shall propose eligible activities that directly address the objectives ~~objective~~ of that program category.

(2)(a) Except for applications for economic development grants as provided in subparagraph (b)1. ~~paragraph (c)~~, an ~~each~~ eligible local government may submit one ~~an~~ application for a grant ~~under either the housing program category or the neighborhood revitalization program category~~ during each application ~~annual funding~~ cycle. ~~An applicant may not receive more than one grant in any state fiscal year from any of the following categories: housing, neighborhood revitalization, or commercial revitalization.~~

(b)1. An ~~Except as provided in paragraph (c), each~~ eligible local government may apply up to three times in any one annual funding cycle for an economic development ~~a~~ grant ~~under the economic development program category~~ but may not ~~shall~~ receive ~~no~~ more than one such grant per annual funding cycle. A local government may have more than one open economic development grant ~~Applications for grants under the economic development program category may be submitted at any time during the annual funding cycle, and such grants shall be awarded no less frequently than three times per funding cycle~~.

2. The department shall establish minimum criteria pertaining to the number of jobs created for persons of low or moderate income, the degree of private sector financial commitment, and the economic feasibility of the proposed project and shall establish any other criteria the department deems appropriate. Assistance to a private, for-profit business may not be provided from a grant award unless sufficient evidence exists to demonstrate that without such public assistance the creation or retention of such jobs would not occur.

(c)1. A local government ~~governments~~ with an open housing rehabilitation, neighborhood revitalization, or commercial revitalization contract is ~~shall~~ not ~~be~~ eligible to apply for another housing rehabilitation, neighborhood revitalization, or commercial revitalization grant until administrative closeout of its ~~their~~ existing contract. The department shall notify a local government of administrative closeout or of any outstanding closeout issues within 45 days after ~~of~~ receipt of a closeout package from the local government. A local government ~~governments~~ with an open housing rehabilitation, neighborhood revitalization, or commercial revitalization community development block grant contract whose activities are on schedule in accordance with the expenditure rates and accomplishments described in the contract may apply for an economic development grant.

2. A local government ~~governments~~ with an open economic development community development block grant contract whose activities are on schedule in accordance with the expenditure rates and accomplishments described in the contract may apply for a housing rehabilitation, ~~or~~ neighborhood revitalization, or ~~and a~~ commercial revitalization community development block grant. A local government ~~governments~~ with an open economic development contract whose activities are on schedule in accordance with the expenditure rates and accomplishments described in the contract may receive no more than one additional economic development grant in each fiscal year.

(d) ~~Beginning October 1, 1988,~~ The department may not ~~shall~~ award a ~~no~~ grant until it ~~the department~~ has conducted ~~determined, based upon~~ a site visit to verify the information contained in the local government's application~~, that the proposed area matches and adheres to the written description contained within the applicant's request. If, based upon review of the application or a site visit, the department determines that any information provided in the application which affects eligibility or scoring has been misrepresented, the applicant's request shall be rejected by the department pursuant to s. 290.0475(7). Mathematical errors in applications which may be discovered and corrected by readily computing available numbers or formulas provided in the application shall not be a basis for such rejection~~.

(3)(a) The department shall rank each application received during the application cycle according to criteria established by rule. The ranking system shall include a procedure to eliminate or reduce any population-related bias that places exceptionally small communities at a disadvantage in the competition for funds ~~Each application shall be ranked competitively based on community need and program impact. Community need shall be weighted 25 percent. Program impact shall be weighted 65 percent. Outstanding performance in equal opportunity employment and housing shall be weighted 10 percent~~.

(b) Funds shall be distributed according to the rankings established in each application cycle. If economic development funds remain available after the application cycle closes, the remaining funds shall be awarded to eligible projects on a first-come, first-served basis until such funds are fully obligated ~~The criteria used to measure community need shall include, at a minimum, indicators of the extent of poverty in the community and the condition of physical structures. Each application, regardless of the program category for which it is being submitted, shall be scored competitively on the same community need criteria. In recognition of the benefits resulting from the receipt of grant funds, the department shall provide for the reduction of community need scores for specified increments of grant funds provided to a local government since the state began using the most recent census data. In the year in which new census data are first used, no such reduction shall occur~~.

(c) The application's program impact score, equal employment opportunity and fair housing score, and communitywide needs score may take into consideration scoring factors, including, but not limited to,

unemployment, poverty levels, low-income and moderate-income populations, benefits to low-income and moderate-income residents, use of minority-owned and woman-owned business enterprises in previous grants, health and safety issues, and the condition of physical structures ~~The criteria used to measure the impact of an applicant's proposed activities shall include, at a minimum, indicators of the direct benefit received by persons of low income and persons of moderate income, the extent to which the problem identified is addressed by the proposed activities, and the extent to which resources other than the funds being applied for under this program are being used to carry out the proposed activities~~.

~~(d) Applications shall be scored competitively on program impact criteria that are uniquely tailored to the community development objective established in each program category. The criteria used to measure the direct benefit to persons of low income and persons of moderate income shall represent no less than 42 percent of the points assigned to the program impact factor. For the housing and neighborhood revitalization categories, the department shall also include the following criteria in the scoring of applications:~~

~~1. The proportion of very-low-income and low-income households served.~~

~~2. The degree to which improvements are related to the health and safety of the households served.~~

~~(4) An applicant for a neighborhood revitalization or commercial revitalization grant shall demonstrate that its activities are to be carried out in distinct service areas which are characterized by the existence of slums or blighted conditions, or by the concentration of persons of low or moderate income.~~

(4)~~(5)~~ In order to provide citizens with information concerning an applicant's proposed project, the applicant shall make available to the public information concerning the amounts of funds available for various activities and the range of activities that may be undertaken. In addition, the applicant shall hold a minimum of two public hearings in the local jurisdiction within which the project is to be implemented to obtain the views of citizens before submitting the final application to the department. The applicant shall conduct the initial hearing to solicit public input concerning community needs, inform the public about funding opportunities available to address community needs, and discuss activities that may be undertaken. Before a second public hearing is held, the applicant must publish a summary of the proposed application that provides citizens with an opportunity to examine the contents of the application and to submit comments. The applicant shall conduct a second hearing to obtain comments from citizens concerning the proposed application and to modify the proposed application if appropriate ~~program before an application is submitted to the department, the applicant shall:~~

~~(a) Make available to the public information concerning the amounts of funds available for various activities and the range of activities that may be undertaken~~.

~~(b) Hold at least one public hearing to obtain the views of citizens on community development needs.~~

~~(c) Develop and publish a summary of the proposed application that will provide citizens with an opportunity to examine its contents and submit their comments.~~

~~(d) Consider any comments and views expressed by citizens on the proposed application and, if appropriate, modify the proposed application.~~

~~(e) Hold at least one public hearing in the jurisdiction within which the project is to be implemented to obtain the views of citizens on the final application prior to its submission to the department.~~

(5)~~(6)~~ The local government may ~~shall~~ establish a citizen advisory task force composed of citizens in the jurisdiction in which the proposed project is to be implemented to provide input relative to all phases of the project process. ~~The local government must obtain consent from the department for any other type of citizen participation plan upon a showing that such plan is better suited to secure citizen participation for that locality.~~

(6)~~(7)~~ The department shall, before ~~prior to~~ approving an application for a grant, determine that the applicant has the administrative capacity to carry out the proposed activities and has performed satisfactorily in carrying out past activities funded by community development block grants. The evaluation of past performance shall take into account procedural aspects of previous grants as well as substantive results. If the department determines that any applicant has failed to accomplish substantially the results it proposed in its last previously funded application, it may prohibit the applicant from receiving a grant or may penalize the applicant in the rating of the current application. An ~~No~~ application for grant funds may not be denied solely upon the basis of the past performance of the eligible applicant.

Section 13. Subsections (3) and (6) of section 290.047, Florida Statutes, are amended to read:

290.047 Establishment of grant ceilings and maximum administrative cost percentages; elimination of population bias; loans in default.—

(3) The maximum percentage of block grant funds that can be spent on administrative costs by an eligible local government shall be 15 percent for the housing rehabilitation program category, 8 percent for both the neighborhood and the commercial revitalization program categories, and 8 percent for the economic development program category. The maximum amount of block grant funds that may be spent on administrative costs by an eligible local government for the economic development program category is $120,000. The purpose of the ceiling is to maximize the amount of block grant funds actually going toward the redevelopment of the area. The department will continue to encourage eligible local governments to consider ways to limit the amount of block grant funds used for administrative costs, consistent with the need for prudent management and accountability in the use of public funds. However, this subsection does ~~shall~~ not ~~be construed, however, to~~ prohibit eligible local governments from contributing their own funds or making in-kind contributions to cover administrative costs which exceed the prescribed ceilings, provided that all such contributions come from local government resources other than Community Development Block Grant funds.

(6) The maximum amount ~~percentage~~ of block grant funds that may be spent on engineering and architectural costs by an eligible local government shall be determined in accordance with a method ~~schedule~~ adopted by the department by rule. Any such method ~~schedule~~ so adopted shall be consistent with the schedule used by the United States Farmer's Home Administration as applied to projects in Florida or another comparable schedule as amended.

Section 14. Section 290.0475, Florida Statutes, is amended to read:

290.0475 Rejection of grant applications; penalties for failure to meet application conditions.—Applications are ineligible ~~received~~ for funding if ~~under all program categories shall be rejected without scoring only in the event that~~ any of the following circumstances arise:

(1) The application is not received by the department by the application deadline;~~.~~

(2) The proposed project does not meet one of the three national objectives as contained in federal and state legislation;~~.~~

(3) The proposed project is not an eligible activity as contained in the federal legislation;~~.~~

(4) The application is not consistent with the local government's comprehensive plan adopted pursuant to s. 163.3184;~~.~~

(5) The applicant has an open community development block grant, except as provided in s. 290.046(2)(b) and (c) and department rules; ~~290.046(2)(c).~~

(6) The local government is not in compliance with the citizen participation requirements prescribed in ss. 104(a)(1) and (2) and 106(d)(5)(c) of Title I of the Housing and Community Development Act of 1974, s. 290.046(4), ~~1984~~ and department rules; or~~.~~

(7) Any information provided in the application that affects eligibility or scoring is found to have been misrepresented, and the information is not a mathematical error which may be discovered and corrected by readily computing available numbers or formulas provided in the application.

Section 15. Subsection (5) of section 290.048, Florida Statutes, is amended to read:

290.048 General powers of department under ss. 290.0401-290.048.—The department has all the powers necessary or appropriate to carry out the purposes and provisions of the program, including the power to:

~~(5) Adopt and enforce strict requirements concerning an applicant's written description of a service area. Each such description shall contain maps which illustrate the location of the proposed service area. All such maps must be clearly legible and must:~~

~~(a) Contain a scale which is clearly marked on the map.~~

~~(b) Show the boundaries of the locality.~~

~~(c) Show the boundaries of the service area where the activities will be concentrated.~~

~~(d) Display the location of all proposed area activities.~~

~~(e) Include the names of streets, route numbers, or easily identifiable landmarks where all service activities are located.~~

Section 16. Subsections (5) and (8) of section 331.3051, Florida Statutes, are amended to read:

331.3051 Duties of Space Florida.—Space Florida shall:

(5) Consult with the Florida Tourism Industry Marketing Corporation ~~Enterprise Florida, Inc.,~~ in developing a space tourism marketing plan. Space Florida and the Florida Tourism Industry Marketing Corporation ~~Enterprise Florida, Inc.,~~ may enter into a mutually beneficial agreement that provides funding to the corporation ~~Enterprise Florida, Inc.,~~ for its services to implement this subsection.

(8) Carry out its responsibility for research and development by:

(a) Contracting for the operations of the state's Space Life Sciences Laboratory.

(b) Working in collaboration with one or more public or private universities and other public or private entities to ~~develop a proposal for a Center of Excellence for Aerospace that will~~ foster and promote the research necessary to develop commercially promising, advanced, and innovative science and technology and ~~will~~ transfer those discoveries to the commercial sector. This may include developing a proposal to establish a Center of Excellence for Aerospace.

(c) Supporting universities in this state that are members of the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation to assure a safe, environmentally compatible, and efficient commercial space transportation system in this state.

Section 17. Section 331.371, Florida Statutes, is created to read:

331.371 Strategic space infrastructure investment.—In consultation with Space Florida, the Department of Transportation may fund strategic spaceport launch support facilities investment projects, as defined in s. 331.303, at up to 100 percent of the project's cost if:

(1) Important access and on-spaceport and commercial launch facility capacity improvements are provided;

(2) Capital improvements that strategically position the state to maximize opportunities in international trade are achieved;

(3) Goals of an integrated intermodal transportation system for the state are achieved; and

(4) Feasibility and availability of matching funds through federal, local, or private partners are demonstrated.

Section 18. Subsection (26) of section 443.036, Florida Statutes, is repealed.

Section 19. Paragraph (c) of subsection (1) of section 443.091, Florida Statutes, is amended to read:

443.091 Benefit eligibility conditions.—

(1) An unemployed individual is eligible to receive benefits for any week only if the Department of Economic Opportunity finds that:

(c) To make continued claims for benefits, she or he is reporting to the department in accordance with this paragraph and department rules~~, and participating in an initial skills review, as directed by the department~~. Department rules may not conflict with s. 443.111(1)(b), which requires that each claimant continue to report regardless of any pending appeal relating to her or his eligibility or disqualification for benefits.

1. For each week of unemployment claimed, each report must, at a minimum, include the name, address, and telephone number of each prospective employer contacted, or the date the claimant reported to a one-stop career center, pursuant to paragraph (d).

2. The department must offer an online assessment that serves to identify an individual's skills, abilities, and career aptitude. The skills assessment must be voluntary, and the department must allow a claimant to choose whether to take the skills assessment. The online assessment shall be made available to any person seeking services from a regional workforce board or a one-stop career center ~~The administrator or operator of the initial skills review shall notify the department when the individual completes the initial skills review and report the results of the review to the regional workforce board or the one-stop career center as directed by the workforce board~~. ~~The department shall prescribe a numeric score on the initial skills review that demonstrates a minimal proficiency in workforce skills.~~

a. If the claimant chooses to take the online assessment, the outcome of the assessment must be made available to the claimant, regional workforce board, and one-stop career center. The department, workforce board, or one-stop career center shall use the assessment ~~initial skills review~~ to develop a plan for referring individuals to training and employment opportunities. Aggregate data on assessment outcomes may be made available to Workforce Florida, Inc., and Enterprise Florida, Inc., for use in the development of policies related to education and training programs that will ensure that businesses in this state have access to a skilled and competent workforce ~~The failure of the individual to comply with this requirement will result in the individual being determined ineligible for benefits for the week in which the noncompliance occurred and for any subsequent week of unemployment until the requirement is satisfied~~. ~~However, this requirement does not apply if the individual is exempt from the work registration requirement as set forth in paragraph (b).~~

b.~~3.~~ Individuals ~~Any individual who falls below the minimal proficiency score prescribed by the department in subparagraph 2. on the initial skills review~~ shall be informed of and offered services through the one-stop delivery system, including career counseling, provision of skill match and job market information, and skills upgrade and other training opportunities, and shall be encouraged to participate in such services ~~training~~ at no cost to the individuals ~~individual in order to improve his or her workforce skills to the minimal proficiency level~~.

~~4.~~ The department shall coordinate with Workforce Florida, Inc., the workforce boards, and the one-stop career centers to identify, develop, and use ~~utilize~~ best practices for improving the skills of individuals who choose to participate in skills upgrade and other training opportunities. The department may contract with an entity to create the online assessment in accordance with the competitive bidding requirements in s. 287.057. The online assessment must work seamlessly with the Reemployment Assistance Claims and Benefits Information System ~~and who have a minimal proficiency score below the score prescribed in subparagraph 2~~.

~~5. The department, in coordination with Workforce Florida, Inc., the workforce boards, and the one-stop career centers, shall evaluate the use, effectiveness, and costs associated with the training prescribed in subparagraph 3. and report its findings and recommendations for training and the use of best practices to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2013.~~

Section 20. Subsections (1), (2), and (5) of section 443.1116, Florida Statutes, are amended to read:

443.1116 Short-time compensation.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Affected unit" means a specified plant, department, shift, or other definable unit of two or more employees designated by the employer to participate in a short-time compensation plan.

(b) "Employer-sponsored training" means a training component sponsored by an employer to improve the skills of the employer's workers.

(c)~~(b)~~ "Normal weekly hours of work" means the number of hours in a week that an individual would regularly work for the short-time compensation employer, not to exceed 40 hours, excluding overtime.

(d)~~(c)~~ "Short-time compensation benefits" means benefits payable to individuals in an affected unit under an approved short-time compensation plan.

(e)~~(d)~~ "Short-time compensation employer" means an employer with a short-time compensation plan in effect.

(f)~~(e)~~ "Short-time compensation plan" or "plan" means an employer's written plan for reducing unemployment under which an affected unit shares the work remaining after its normal weekly hours of work are reduced.

(2) APPROVAL OF SHORT-TIME COMPENSATION PLANS.—An employer wishing to participate in the short-time compensation program must submit a signed, written, short-time plan to the Department of Economic Opportunity for approval. The director or his or her designee shall approve the plan if:

(a) The plan applies to and identifies each specific affected unit;

(b) The individuals in the affected unit are identified by name and social security number;

(c) The normal weekly hours of work for individuals in the affected unit are reduced by at least 10 percent and by not more than 40 percent;

(d) The plan includes a certified statement by the employer that the aggregate reduction in work hours is in lieu of ~~temporary~~ layoffs that would affect at least 10 percent of the employees in the affected unit and that would have resulted in an equivalent reduction in work hours;

(e) The plan applies to at least 10 percent of the employees in the affected unit;

(f) The plan is approved in writing by the collective bargaining agent for each collective bargaining agreement covering any individual in the affected unit;

(g) The plan does not serve as a subsidy to seasonal employers during the off-season or as a subsidy to employers who traditionally use part-time employees; ~~and~~

(h) The plan certifies that, if the employer provides fringe benefits to any employee whose workweek is reduced under the program, the fringe benefits will continue to be provided to the employee participating in the short-time compensation program under the same terms and conditions as though the workweek of such employee had not been reduced or to the same extent as other employees not participating in the short-time compensation program ~~the manner in which the employer will treat fringe benefits of the individuals in the affected unit if the hours of the individuals are reduced to less than their normal weekly hours of work~~. As used in this paragraph, the term "fringe benefits" includes, but is not limited to, health insurance, retirement benefits under defined benefit pension plans as defined in subsection 35 of s. 1002 of the Employee Retirement Income Security Act of 1974, 29 U.S.C., contributions under a defined contribution plan as defined in s. 414(i) of the Internal Revenue Code, paid vacation and holidays, and sick leave;~~.~~

(i) The plan describes the manner in which the requirements of this subsection will be implemented, including a plan for giving notice, if feasible, to an employee whose workweek is to be reduced, together with an estimate of the number of layoffs that would have occurred absent the ability to participate in short-time compensation; and

(j) The terms of the employer's written plan and implementation are consistent with employer obligations under applicable federal laws and laws of this state.

(5) ELIGIBILITY REQUIREMENTS FOR SHORT-TIME COMPENSATION BENEFITS.—

(a) Except as provided in this subsection, an individual is eligible to receive short-time compensation benefits for any week only if she or he complies with this chapter and the Department of Economic Opportunity finds that:

1. The individual is employed as a member of an affected unit in an approved plan that was approved before the week and is in effect for the week;

2. The individual is able to work and is available for additional hours of work or for full-time work with the short-time employer; and

3. The normal weekly hours of work of the individual are reduced by at least 10 percent but not by more than 40 percent, with a corresponding reduction in wages.

(b) The department may not deny short-time compensation benefits to an individual who is otherwise eligible for these benefits for any week by reason of the application of any provision of this chapter relating to availability for work, active search for work, or refusal to apply for or accept work from other than the short-time compensation employer of that individual.

(c) The department may not deny short-time compensation benefits to an individual who is otherwise eligible for these benefits for any week because such individual is participating in an employer-sponsored training or a training under the Workforce Investment Act to improve job skills when the training is approved by the department.

(d)~~(c)~~ Notwithstanding any other provision of this chapter, an individual is deemed unemployed in any week for which compensation is payable to her or him, as an employee in an affected unit, for less than her or his normal weekly hours of work in accordance with an approved short-time compensation plan in effect for the week.

Section 21. Paragraph (f) of subsection (1) of section 443.141, Florida Statutes, is amended to read:

443.141 Collection of contributions and reimbursements.—

(1) PAST DUE CONTRIBUTIONS AND REIMBURSEMENTS; DELINQUENT, ERRONEOUS, INCOMPLETE, OR INSUFFICIENT REPORTS.—

(f) *Payments for ~~2012, 2013, and 2014~~ contributions.*—For an annual administrative fee not to exceed $5, a contributing employer may pay its quarterly contributions due for wages paid in the first three quarters of each year ~~of 2012, 2013, and 2014~~ in equal installments if those contributions are paid as follows:

1. For contributions due for wages paid in the first quarter of each year, one-fourth of the contributions due must be paid on or before April 30, one-fourth must be paid on or before July 31, one-fourth must be paid on or before October 31, and one-fourth must be paid on or before December 31.

2. In addition to the payments specified in subparagraph 1., for contributions due for wages paid in the second quarter of each year, one-third of the contributions due must be paid on or before July 31, one-third must be paid on or before October 31, and one-third must be paid on or before December 31.

3. In addition to the payments specified in subparagraphs 1. and 2., for contributions due for wages paid in the third quarter of each year, one-half of the contributions due must be paid on or before October 31, and one-half must be paid on or before December 31.

4. The annual administrative fee assessed for electing to pay under the installment method shall be collected at the time the employer makes the first installment payment each year. The fee shall be segregated from the payment and deposited into the Operating Trust Fund of the Department of Revenue.

5. Interest does not accrue on any contribution that becomes due for wages paid in the first three quarters of each year if the employer pays the contribution in accordance with subparagraphs 1.-4. Interest and fees continue to accrue on prior delinquent contributions and commence accruing on all contributions due for wages paid in the first three quarters of each year which are not paid in accordance with subparagraphs 1.-3. Penalties may be assessed in accordance with this chapter. The contributions due for wages paid in the fourth quarter ~~of 2012, 2013, and 2014~~ are not affected by this paragraph and are due and payable in accordance with this chapter.

Section 22. Paragraph (a) of subsection (2) of section 443.151, Florida Statutes, is amended to read:

443.151 Procedure concerning claims.—

(2) FILING OF CLAIM INVESTIGATIONS; NOTIFICATION OF CLAIMANTS AND EMPLOYERS.—

(a) *In general.*—Initial and continued claims for benefits must be made by approved electronic or alternate means and in accordance with rules adopted by the Department of Economic Opportunity. The department shall provide alternative means, such as by telephone, for filing initial and continued claims if the department determines access to the approved electronic means is or will be unavailable and also must provide public notice of such unavailability. The department must notify claimants and employers regarding monetary and nonmonetary determinations of eligibility. Investigations of issues raised in connection with a claimant which may affect a claimant's eligibility for benefits or charges to an employer's employment record shall be conducted by the department through written, telephonic, or electronic means as prescribed by rule.

Section 23. Subsection (1) of section 125.271, Florida Statutes, is amended to read:

125.271 Emergency medical services; county emergency medical service assessments.—

(1) As used in this section, the term "county" means:

(a) A county that is within a rural area of opportunity ~~critical economic concern~~ as designated by the Governor pursuant to s. 288.0656;

(b) A small county having a population of 75,000 or fewer on the effective date of this act which has levied at least 10 mills of ad valorem tax for the previous fiscal year; or

(c) A county that adopted an ordinance authorizing the imposition of an assessment for emergency medical services prior to January 1, 2002.

Once a county has qualified under this subsection, it always retains the qualification.

Section 24. Paragraphs (a), (b), and (e) of subsection (7) of section 163.3177, Florida Statutes, are amended to read:

163.3177 Required and optional elements of comprehensive plan; studies and surveys.—

(7)(a) The Legislature finds that:

1. There are a number of rural agricultural industrial centers in the state that process, produce, or aid in the production or distribution of a variety of agriculturally based products, including, but not limited to, fruits, vegetables, timber, and other crops, and juices, paper, and building materials. Rural agricultural industrial centers have a significant amount of existing associated infrastructure that is used for processing, producing, or distributing agricultural products.

2. Such rural agricultural industrial centers are often located within or near communities in which the economy is largely dependent upon agriculture and agriculturally based products. The centers significantly enhance the economy of such communities. However, these agriculturally based communities are often socioeconomically challenged and designated as rural areas of opportunity ~~critical economic concern~~. If such rural agricultural industrial centers are lost and not replaced with other job-creating enterprises, the agriculturally based communities will lose a substantial amount of their economies.

3. The state has a compelling interest in preserving the viability of agriculture and protecting rural agricultural communities and the state from the economic upheaval that would result from short-term or long-term adverse changes in the agricultural economy. To protect these communities and promote viable agriculture for the long term, it is essential to encourage and permit diversification of existing rural agricultural industrial centers by providing for jobs that are not solely dependent upon, but are compatible with and complement, existing agricultural industrial operations and to encourage the creation and expansion of industries that use agricultural products in innovative ways. However, the expansion and diversification of these existing centers must be accomplished in a manner that does not promote urban sprawl into surrounding agricultural and rural areas.

(b) As used in this subsection, the term "rural agricultural industrial center" means a developed parcel of land in an unincorporated area on which there exists an operating agricultural industrial facility or facilities that employ at least 200 full-time employees in the aggregate and process and prepare for transport a farm product, as defined in s. 163.3162, or any biomass material that could be used, directly or indirectly, for the production of fuel, renewable energy, bioenergy, or alternative fuel as defined by law. The center may also include land contiguous to the facility site which is not used for the cultivation of crops, but on which other existing activities essential to the operation of such facility or facilities are located or conducted. The parcel of land must be located within, or within 10 miles of, a rural area of opportunity ~~critical economic concern~~.

(e) ~~Nothing in~~ This subsection does not ~~shall be construed to~~ confer the status of rural area of opportunity ~~critical economic concern~~, or any of the rights or benefits derived from such status, on any land area not otherwise designated as such pursuant to s. 288.0656(7).

Section 25. Subsection (3) of section 163.3187, Florida Statutes, is amended to read:

163.3187 Process for adoption of small-scale comprehensive plan amendment.—

(3) If the small scale development amendment involves a site within a rural area of opportunity ~~critical economic concern~~ as defined under s. 288.0656(2)(d) for the duration of such designation, the 10-acre limit listed in subsection (1) shall be increased by 100 percent to 20 acres. The local government approving the small scale plan amendment shall certify to the Office of Tourism, Trade, and Economic Development that the plan amendment furthers the economic objectives set forth in the executive order issued under s. 288.0656(7), and the property subject to the plan amendment shall undergo public review to ensure that all concurrency requirements and federal, state, and local environmental permit requirements are met.

Section 26. Subsection (10) of section 163.3246, Florida Statutes, is amended to read:

163.3246 Local government comprehensive planning certification program.—

(10) Notwithstanding subsections (2), (4), (5), (6), and (7), any municipality designated as a rural area of opportunity ~~critical economic concern~~ pursuant to s. 288.0656 which is located within a county eligible to levy the Small County Surtax under s. 212.055(3) shall be considered certified during the effectiveness of the designation of rural area of opportunity ~~critical economic concern~~. The state land planning agency shall provide a written notice of certification to the local government of the certified area, which shall be considered final agency action subject to challenge under s. 120.569. The notice of certification shall include the following components:

(a) The boundary of the certification area.

(b) A requirement that the local government submit ~~either~~ an annual or biennial monitoring report to the state land planning agency according to the schedule provided in the written notice. The monitoring report shall, at a minimum, include the number of amendments to the comprehensive plan adopted by the local government, the number of plan amendments challenged by an affected person, and the disposition of those challenges.

Section 27. Paragraph (a) of subsection (6) of section 211.3103, Florida Statutes, is amended to read:

211.3103 Levy of tax on severance of phosphate rock; rate, basis, and distribution of tax.—

(6)(a) Beginning July 1 of the 2011-2012 fiscal year, the proceeds of all taxes, interest, and penalties imposed under this section are exempt from the general revenue service charge provided in s. 215.20, and such proceeds shall be paid into the State Treasury as follows:

1. To the credit of the Conservation and Recreation Lands Trust Fund, 25.5 percent.

2. To the credit of the General Revenue Fund of the state, 35.7 percent.

3. For payment to counties in proportion to the number of tons of phosphate rock produced from a phosphate rock matrix located within such political boundary, 12.8 percent. The department shall distribute this portion of the proceeds annually based on production information reported by the producers on the annual returns for the taxable year. Any such proceeds received by a county shall be used only for phosphate-related expenses.

4. For payment to counties that have been designated as a rural area of opportunity ~~critical economic concern~~ pursuant to s. 288.0656 in proportion to the number of tons of phosphate rock produced from a phosphate rock matrix located within such political boundary, 10.0 percent. The department shall distribute this portion of the proceeds annually based on production information reported by the producers on the annual returns for the taxable year. Payments under this subparagraph shall be made to the counties unless the Legislature by special act creates a local authority to promote and direct the economic development of the county. If such authority exists, payments shall be made to that authority.

5. To the credit of the Nonmandatory Land Reclamation Trust Fund, 6.2 percent.

6. To the credit of the Phosphate Research Trust Fund in the Division of Universities of the Department of Education, 6.2 percent.

7. To the credit of the Minerals Trust Fund, 3.6 percent.

Section 28. Paragraph (c) of subsection (1) of section 212.098, Florida Statutes, is amended to read:

212.098 Rural Job Tax Credit Program.—

(1) As used in this section, the term:

(c) "Qualified area" means any area that is contained within a rural area of opportunity ~~critical economic concern~~ designated under s. 288.0656, a county that has a population of fewer than 75,000 persons, or a county that has a population of 125,000 or less and is contiguous to a county that has a population of less than 75,000, selected in the following manner: every third year, the Department of Economic Opportunity shall rank and tier the state's counties according to the following four factors:

1. Highest unemployment rate for the most recent 36-month period.

2. Lowest per capita income for the most recent 36-month period.

3. Highest percentage of residents whose incomes are below the poverty level, based upon the most recent data available.

4. Average weekly manufacturing wage, based upon the most recent data available.

Section 29. Subsection (1) of section 218.67, Florida Statutes, is amended to read:

218.67 Distribution for fiscally constrained counties.—

(1) Each county that is entirely within a rural area of opportunity ~~critical economic concern~~ as designated by the Governor pursuant to s. 288.0656 or each county for which the value of a mill will raise no more than $5 million in revenue, based on the taxable value certified pursuant to s. 1011.62(4)(a)1.a., from the previous July 1, shall be considered a fiscally constrained county.

Section 30. Subsection (1) of section 288.018, Florida Statutes, is amended to read:

288.018 Regional Rural Development Grants Program.—

(1) The department shall establish a matching grant program to provide funding to regionally based economic development organizations representing rural counties and communities for the purpose of building the professional capacity of their organizations. Such matching grants may also be used by an economic development organization to provide technical assistance to businesses within the rural counties and communities that it serves. The department is authorized to approve, on an annual basis, grants to such regionally based economic development organizations. The maximum amount an organization may receive in any year will be $50,000 ~~$35,000~~, or $150,000 ~~$100,000~~ in a rural area of opportunity ~~critical economic concern~~ recommended by the Rural Economic Development Initiative and designated by the Governor, and must be matched each year by an equivalent amount of nonstate resources.

Section 31. Paragraphs (a) and (c) of subsection (2) of section 288.065, Florida Statutes, are amended to read:

288.065 Rural Community Development Revolving Loan Fund.—

(2)(a) The program shall provide for long-term loans, loan guarantees, and loan loss reserves to units of local governments, or economic development organizations substantially underwritten by a unit of local government, within counties with populations of 75,000 or fewer, or within any county with a population of 125,000 or fewer which is contiguous to a county with a population of 75,000 or fewer, based on the most recent official population estimate as determined under s. 186.901, including those residing in incorporated areas and those residing in unincorporated areas of the county, or to units of local government, or economic development organizations substantially underwritten by a unit of local government, within a rural area of opportunity ~~critical economic concern~~.

(c) All repayments of principal and interest shall be returned to the loan fund and made available for loans to other applicants. However, in a rural area of opportunity ~~critical economic concern~~ designated by the Governor, and upon approval by the department, repayments of principal and interest may be retained by the applicant if such repayments are dedicated and matched to fund regionally based economic development organizations representing the rural area of opportunity ~~critical economic concern~~.

Section 32. Paragraphs (b), (c), and (e) of subsection (2) of section 288.0655, Florida Statutes, are amended to read:

288.0655 Rural Infrastructure Fund.—

(2)

(b) To facilitate access of rural communities and rural areas of opportunity ~~critical economic concern~~ as defined by the Rural Economic Development Initiative to infrastructure funding programs of the Federal Government, such as those offered by the United States Department of Agriculture and the United States Department of Commerce, and state programs, including those offered by Rural Economic Development Initiative agencies, and to facilitate local government or private infrastructure funding efforts, the department may award grants for up to 30 percent of the total infrastructure project cost. If an application for funding is for a catalyst site, as defined in s. 288.0656, the department may award grants for up to 40 percent of the total infrastructure project cost. Eligible projects must be related to specific job-creation or job-retention opportunities. Eligible projects may also include improving any inadequate infrastructure that has resulted in regulatory action that prohibits economic or community growth or reducing the costs to community users of proposed infrastructure improvements that exceed such costs in comparable communities. Eligible uses of funds shall include improvements to public infrastructure for industrial or commercial sites and upgrades to or development of public tourism infrastructure. Authorized infrastructure may include the following public or public-private partnership facilities: storm water systems; telecommunications facilities; broadband facilities; roads or other remedies to transportation impediments; nature-based tourism facilities; or other physical requirements necessary to facilitate tourism, trade, and economic development activities in the community. Authorized infrastructure may also include publicly or privately owned self-powered nature-based tourism facilities, publicly owned telecommunications facilities, and broadband facilities, and additions to the distribution facilities of the existing natural gas utility as defined in s. 366.04(3)(c), the existing electric utility as defined in s. 366.02, or the existing water or wastewater utility as defined in s. 367.021(12), or any other existing water or wastewater facility, which owns a gas or electric distribution system or a water or wastewater system in this state where:

1. A contribution-in-aid of construction is required to serve public or public-private partnership facilities under the tariffs of any natural gas, electric, water, or wastewater utility as defined herein; and

2. Such utilities as defined herein are willing and able to provide such service.

(c) To facilitate timely response and induce the location or expansion of specific job creating opportunities, the department may award grants for infrastructure feasibility studies, design and engineering activities, or other infrastructure planning and preparation activities. Authorized grants shall be up to $50,000 for an employment project with a business committed to create at least 100 jobs; up to $150,000 for an employment project with a business committed to create at least 300 jobs; and up to $300,000 for a project in a rural area of opportunity ~~critical economic concern~~. Grants awarded under this paragraph may be used in conjunction with grants awarded under paragraph (b), provided that the total amount of both grants does not exceed 30 percent of the total project cost. In evaluating applications under this paragraph, the department shall consider the extent to which the application seeks to minimize administrative and consultant expenses.

(e) To enable local governments to access the resources available pursuant to s. 403.973(18), the department may award grants for surveys, feasibility studies, and other activities related to the identification and preclearance review of land which is suitable for preclearance review. Authorized grants under this paragraph may ~~shall~~ not exceed $75,000 each, except in the case of a project in a rural area of opportunity ~~critical economic concern~~, in which case the grant may ~~shall~~ not exceed $300,000. Any funds awarded under this paragraph must be matched at a level of 50 percent with local funds, except that any funds awarded for a project in a rural area of opportunity ~~critical economic concern~~ must be matched at a level of 33 percent with local funds. If an application for funding is for a catalyst site, as defined in s. 288.0656, the requirement for local match may be waived pursuant to the process in s. 288.06561. In evaluating applications under this paragraph, the department shall consider the extent to which the application seeks to minimize administrative and consultant expenses.

Section 33. Paragraphs (a), (b), and (d) of subsection (2) and subsection (7) of section 288.0656, Florida Statutes, are amended to read:

288.0656 Rural Economic Development Initiative.—

(2) As used in this section, the term:

(a) "Catalyst project" means a business locating or expanding in a rural area of opportunity ~~critical economic concern~~ to serve as an economic generator of regional significance for the growth of a regional target industry cluster. The project must provide capital investment on a scale significant enough to affect the entire region and result in the development of high-wage and high-skill jobs.

(b) "Catalyst site" means a parcel or parcels of land within a rural area of opportunity ~~critical economic concern~~ that has been prioritized as a geographic site for economic development through partnerships with state, regional, and local organizations. The site must be reviewed by REDI and approved by the department for the purposes of locating a catalyst project.

(d) "Rural area of opportunity ~~critical economic concern~~" means a rural community, or a region composed of rural communities, designated by the Governor, which ~~that~~ has been adversely affected by an extraordinary economic event, severe or chronic distress, or a natural disaster or that presents a unique economic development opportunity of regional impact.

(7)(a) REDI may recommend to the Governor up to three rural areas of opportunity ~~critical economic concern~~. The Governor may by executive order designate up to three rural areas of opportunity ~~critical economic concern~~ which will establish these areas as priority assignments for REDI as well as to allow the Governor, acting through REDI, to waive criteria, requirements, or similar provisions of any economic development incentive. Such incentives shall include, but are not ~~be~~ limited to.~~:~~ the Qualified Target Industry Tax Refund Program under s. 288.106, the Quick Response Training Program under s. 288.047, the Quick Response Training Program for participants in the welfare transition program under s. 288.047(8), transportation projects under s. 339.2821, the brownfield redevelopment bonus refund under s. 288.107, and the rural job tax credit program under ss. 212.098 and 220.1895.

(b) Designation as a rural area of opportunity ~~critical economic concern~~ under this subsection shall be contingent upon the execution of a memorandum of agreement among the department; the governing body of the county; and the governing bodies of any municipalities to be included within a rural area of opportunity ~~critical economic concern~~. Such agreement shall specify the terms and conditions of the designation, including, but not limited to, the duties and responsibilities of the county and any participating municipalities to take actions designed to facilitate the retention and expansion of existing businesses in the area, as well as the recruitment of new businesses to the area.

(c) Each rural area of opportunity ~~critical economic concern~~ may designate catalyst projects, provided that each catalyst project is specifically recommended by REDI, identified as a catalyst project by Enterprise Florida, Inc., and confirmed as a catalyst project by the department. All state agencies and departments shall use all available tools and resources to the extent permissible by law to promote the creation and development of each catalyst project and the development of catalyst sites.

Section 34. Paragraph (a) of subsection (3) of section 288.1088, Florida Statutes, is amended to read:

288.1088 Quick Action Closing Fund.—

(3)(a) The department and Enterprise Florida, Inc., shall jointly review applications pursuant to s. 288.061 and determine the eligibility of each project consistent with the criteria in subsection (2). Waiver of these criteria may be considered under the following criteria:

1. Based on extraordinary circumstances;

2. In order to mitigate the impact of the conclusion of the space shuttle program; or

3. In rural areas of opportunity ~~critical economic concern~~ if the project would significantly benefit the local or regional economy.

Section 35. Paragraphs (b), (c), and (d) of subsection (4) of section 288.1089, Florida Statutes, are amended to read:

288.1089 Innovation Incentive Program.—

(4) To qualify for review by the department, the applicant must, at a minimum, establish the following to the satisfaction of the department:

(b) A research and development project must:

1. Serve as a catalyst for an emerging or evolving technology cluster.

2. Demonstrate a plan for significant higher education collaboration.

3. Provide the state, at a minimum, a cumulative break-even economic benefit within a 20-year period.

4. Be provided with a one-to-one match from the local community. The match requirement may be reduced or waived in rural areas of opportunity ~~critical economic concern~~ or reduced in rural areas, brownfield areas, and enterprise zones.

(c) An innovation business project in this state, other than a research and development project, must:

1.a. Result in the creation of at least 1,000 direct, new jobs at the business; or

b. Result in the creation of at least 500 direct, new jobs if the project is located in a rural area, a brownfield area, or an enterprise zone.

2. Have an activity or product that is within an industry that is designated as a target industry business under s. 288.106 or a designated sector under s. 288.108.

3.a. Have a cumulative investment of at least $500 million within a 5-year period; or

b. Have a cumulative investment that exceeds $250 million within a 10-year period if the project is located in a rural area, brownfield area, or an enterprise zone.

4. Be provided with a one-to-one match from the local community. The match requirement may be reduced or waived in rural areas of opportunity ~~critical economic concern~~ or reduced in rural areas, brownfield areas, and enterprise zones.

(d) For an alternative and renewable energy project in this state, the project must:

1. Demonstrate a plan for significant collaboration with an institution of higher education;

2. Provide the state, at a minimum, a cumulative break-even economic benefit within a 20-year period;

3. Include matching funds provided by the applicant or other available sources. The match requirement may be reduced or waived in rural areas of opportunity ~~critical economic concern~~ or reduced in rural areas, brownfield areas, and enterprise zones;

4. Be located in this state; and

5. Provide at least 35 direct, new jobs that pay an estimated annual average wage that equals at least 130 percent of the average private sector wage.

Section 36. Paragraph (d) of subsection (6) of section 290.0055, Florida Statutes, is amended to read:

290.0055 Local nominating procedure.—

(6)

(d)1. The governing body of a jurisdiction which has nominated an application for an enterprise zone that is at least 15 square miles and less than 20 square miles and includes a portion of the state designated as a rural area of opportunity ~~critical economic concern~~ under s. 288.0656(7) may apply to the department to expand the boundary of the existing enterprise zone by not more than 3 square miles.

2. The governing body of a jurisdiction which has nominated an application for an enterprise zone that is at least 20 square miles and includes a portion of the state designated as a rural area of opportunity ~~critical economic concern~~ under s. 288.0656(7) may apply to the department to expand the boundary of the existing enterprise zone by not more than 5 square miles.

3. An application to expand the boundary of an enterprise zone under this paragraph must be submitted by December 31, 2013.

4. Notwithstanding the area limitations specified in subsection (4), the department may approve the request for a boundary amendment if the area continues to satisfy the remaining requirements of this section.

5. The department shall establish the initial effective date of an enterprise zone designated under this paragraph.

Section 37. Paragraph (c) of subsection (4) of section 339.2819, Florida Statutes, is amended to read:

339.2819 Transportation Regional Incentive Program.—

(4)

(c) The department shall give priority to projects that:

1. Provide connectivity to the Strategic Intermodal System developed under s. 339.64.

2. Support economic development and the movement of goods in rural areas of opportunity ~~critical economic concern~~ designated under s. 288.0656(7).

3. Are subject to a local ordinance that establishes corridor management techniques, including access management strategies, right-of-way acquisition and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses.

4. Improve connectivity between military installations and the Strategic Highway Network or the Strategic Rail Corridor Network.

The department shall also consider the extent to which local matching funds are available to be committed to the project.

Section 38. Paragraph (b) of subsection (5) of section 339.63, Florida Statutes, is amended to read:

339.63 System facilities designated; additions and deletions.—

(5)

(b) A facility designated part of the Strategic Intermodal System pursuant to paragraph (a) that is within the jurisdiction of a local government that

maintains a transportation concurrency system shall receive a waiver of transportation concurrency requirements applicable to Strategic Intermodal System facilities in order to accommodate any development at the facility which occurs pursuant to a building permit issued on or before December 31, 2017, but only if such facility is located:

1. Within an area designated pursuant to s. 288.0656(7) as a rural area of opportunity ~~critical economic concern~~;

2. Within a rural enterprise zone as defined in s. 290.004(5); or

3. Within 15 miles of the boundary of a rural area of opportunity ~~critical economic concern~~ or a rural enterprise zone.

Section 39. Paragraph (c) of subsection (3) of section 373.4595, Florida Statutes, is amended to read:

373.4595 Northern Everglades and Estuaries Protection Program.—

(3) LAKE OKEECHOBEE WATERSHED PROTECTION PROGRAM.—A protection program for Lake Okeechobee that achieves phosphorus load reductions for Lake Okeechobee shall be immediately implemented as specified in this subsection. The program shall address the reduction of phosphorus loading to the lake from both internal and external sources. Phosphorus load reductions shall be achieved through a phased program of implementation. Initial implementation actions shall be technology-based, based upon a consideration of both the availability of appropriate technology and the cost of such technology, and shall include phosphorus reduction measures at both the source and the regional level. The initial phase of phosphorus load reductions shall be based upon the district's Technical Publication 81-2 and the district's WOD program, with subsequent phases of phosphorus load reductions based upon the total maximum daily loads established in accordance with s. 403.067. In the development and administration of the Lake Okeechobee Watershed Protection Program, the coordinating agencies shall maximize opportunities provided by federal cost-sharing programs and opportunities for partnerships with the private sector.

(c) *Lake Okeechobee Watershed Phosphorus Control Program.*—The Lake Okeechobee Watershed Phosphorus Control Program is designed to be a multifaceted approach to reducing phosphorus loads by improving the management of phosphorus sources within the Lake Okeechobee watershed through implementation of regulations and best management practices, development and implementation of improved best management practices, improvement and restoration of the hydrologic function of natural and managed systems, and utilization of alternative technologies for nutrient reduction. The coordinating agencies shall facilitate the application of federal programs that offer opportunities for water quality treatment, including preservation, restoration, or creation of wetlands on agricultural lands.

1. Agricultural nonpoint source best management practices, developed in accordance with s. 403.067 and designed to achieve the objectives of the Lake Okeechobee Watershed Protection Program, shall be implemented on an expedited basis. The coordinating agencies shall develop an interagency agreement pursuant to ss. 373.046 and 373.406(5) that assures the development of best management practices that complement existing regulatory programs and specifies how those best management practices are implemented and verified. The interagency agreement shall address measures to be taken by the coordinating agencies during any best management practice reevaluation performed pursuant to sub-subparagraph d. The department shall use best professional judgment in making the initial determination of best management practice effectiveness.

a. As provided in s. 403.067(7)(c), the Department of Agriculture and Consumer Services, in consultation with the department, the district, and affected parties, shall initiate rule development for interim measures, best management practices, conservation plans, nutrient management plans, or other measures necessary for Lake Okeechobee watershed total maximum daily load reduction. The rule shall include thresholds for requiring conservation and nutrient management plans and criteria for the contents of such plans. Development of agricultural nonpoint source best management practices shall initially focus on those priority basins listed in subparagraph (b)1. The Department of Agriculture and Consumer Services, in consultation with the department, the district, and affected parties, shall conduct an ongoing program for improvement of existing and development of new interim measures or best management practices for the purpose of adoption of such practices by rule. The Department of Agriculture and Consumer Services shall work with the University of Florida's Institute of Food and Agriculture Sciences to review and, where appropriate, develop revised nutrient application rates for all agricultural soil amendments in the watershed.

b. Where agricultural nonpoint source best management practices or interim measures have been adopted by rule of the Department of Agriculture and Consumer Services, the owner or operator of an agricultural nonpoint source addressed by such rule shall either implement interim measures or best management practices or demonstrate compliance with the district's WOD program by conducting monitoring prescribed by the department or the district. Owners or operators of agricultural nonpoint sources who implement interim measures or best management practices adopted by rule of the Department of Agriculture and Consumer Services shall be subject to the provisions of s. 403.067(7). The Department of Agriculture and Consumer Services, in cooperation with the department and the district, shall provide technical and financial assistance for implementation of agricultural best management practices, subject to the availability of funds.

c. The district or department shall conduct monitoring at representative sites to verify the effectiveness of agricultural nonpoint source best management practices.

d. Where water quality problems are detected for agricultural nonpoint sources despite the appropriate implementation of adopted best management practices, the Department of Agriculture and Consumer Services, in consultation with the other coordinating agencies and affected parties, shall institute a reevaluation of the best management practices and make appropriate changes to the rule adopting best management practices.

2. Nonagricultural nonpoint source best management practices, developed in accordance with s. 403.067 and designed to achieve the objectives of the Lake Okeechobee Watershed Protection Program, shall be implemented on an expedited basis. The department and the district shall develop an interagency agreement pursuant to ss. 373.046 and 373.406(5) that assures the development of best management practices that complement existing regulatory programs and specifies how those best management practices are implemented and verified. The interagency agreement shall address measures to be taken by the department and the district during any best management practice reevaluation performed pursuant to sub-subparagraph d.

a. The department and the district are directed to work with the University of Florida's Institute of Food and Agricultural Sciences to develop appropriate nutrient application rates for all nonagricultural soil amendments in the watershed. As provided in s. 403.067(7)(c), the department, in consultation with the district and affected parties, shall develop interim measures, best management practices, or other measures necessary for Lake Okeechobee watershed total maximum daily load reduction. Development of nonagricultural nonpoint source best management practices shall initially focus on those priority basins listed in subparagraph (b)1. The department, the district, and affected parties shall conduct an ongoing program for improvement of existing and development of new interim measures or best management practices. The district shall adopt technology-based standards under the district's WOD program for nonagricultural nonpoint sources of phosphorus. Nothing in this sub-subparagraph shall affect the authority of the department or the district to adopt basin-specific criteria under this part to prevent harm to the water resources of the district.

b. Where nonagricultural nonpoint source best management practices or interim measures have been developed by the department and adopted by the district, the owner or operator of a nonagricultural nonpoint source shall implement interim measures or best management practices and be subject to the provisions of s. 403.067(7). The department and district shall provide technical and financial assistance for implementation of nonagricultural nonpoint source best management practices, subject to the availability of funds.

c. The district or the department shall conduct monitoring at representative sites to verify the effectiveness of nonagricultural nonpoint source best management practices.

d. Where water quality problems are detected for nonagricultural nonpoint sources despite the appropriate implementation of adopted best management practices, the department and the district shall institute a reevaluation of the best management practices.

3. The provisions of subparagraphs 1. and 2. may ~~shall~~ not preclude the department or the district from requiring compliance with water quality standards or with current best management practices requirements set forth in any applicable regulatory program authorized by law for the purpose of protecting water quality. Additionally, subparagraphs 1. and 2. are applicable only to the extent that they do not conflict with any rules adopted ~~promulgated~~ by the department that are necessary to maintain a federally delegated or approved program.

4. Projects that reduce the phosphorus load originating from domestic wastewater systems within the Lake Okeechobee watershed shall be given funding priority in the department's revolving loan program under s. 403.1835. The department shall coordinate and provide assistance to those local governments seeking financial assistance for such priority projects.

5. Projects that make use of private lands, or lands held in trust for Indian tribes, to reduce nutrient loadings or concentrations within a basin by one or more of the following methods: restoring the natural hydrology of the basin, restoring wildlife habitat or impacted wetlands, reducing peak flows after storm events, increasing aquifer recharge, or protecting range and timberland from conversion to development, are eligible for grants available under this section from the coordinating agencies. For projects of otherwise equal priority, special funding priority will be given to those projects that make best use of the methods outlined above that involve public-private partnerships or that obtain federal match money. Preference ranking above the special funding priority will be given to projects located in a rural area of opportunity ~~critical economic concern~~ designated by the Governor. Grant applications may be submitted by any person or tribal entity, and eligible projects may include, but are not limited to, the purchase of conservation and flowage easements, hydrologic restoration of wetlands, creating treatment wetlands, development of a management plan for natural resources, and financial support to implement a management plan.

6.a. The department shall require all entities disposing of domestic wastewater residuals within the Lake Okeechobee watershed and the remaining areas of Okeechobee, Glades, and Hendry Counties to develop and submit to the department an agricultural use plan that limits applications based upon phosphorus loading. By July 1, 2005, phosphorus concentrations originating from these application sites may ~~shall~~ not exceed the limits established in the district's WOD program. After December 31, 2007, the department may not authorize the disposal of domestic wastewater residuals within the Lake Okeechobee watershed unless the applicant can affirmatively demonstrate that the phosphorus in the residuals will not add to phosphorus loadings in Lake Okeechobee or its tributaries. This demonstration shall be based on achieving a net balance between phosphorus imports relative to exports on the permitted application site. Exports shall include only phosphorus removed from the Lake Okeechobee watershed through products generated on the permitted application site. This prohibition does not apply to Class AA residuals that are marketed and distributed as fertilizer products in accordance with department rule.

b. Private and government-owned utilities within Monroe, Miami-Dade, Broward, Palm Beach, Martin, St. Lucie, Indian River, Okeechobee, Highlands, Hendry, and Glades Counties that dispose of wastewater residual sludge from utility operations and septic removal by land spreading in the Lake Okeechobee watershed may use a line item on local sewer rates to cover wastewater residual treatment and disposal if such disposal and treatment is done by approved alternative treatment methodology at a facility located within the areas designated by the Governor as rural areas of opportunity ~~critical economic concern~~ pursuant to s. 288.0656. This additional line item is an environmental protection disposal fee above the present sewer rate and may ~~shall~~ not be considered a part of the present sewer rate to customers, notwithstanding provisions to the contrary in chapter 367. The fee shall be established by the county commission or its designated assignee in the county in which the alternative method treatment facility is located. The fee shall be calculated to be no higher than that necessary to recover the facility's prudent cost of providing the service. Upon request by an affected county commission, the Florida Public Service Commission will provide assistance in establishing the fee. Further, for utilities and utility authorities that use the additional line item environmental protection disposal fee, such fee may ~~shall~~ not be considered a rate increase under the rules of the Public Service Commission and shall be exempt from such rules. Utilities using the provisions of this section may immediately include in their sewer invoicing the new environmental protection disposal fee. Proceeds from this environmental protection disposal fee shall be used for treatment and disposal of wastewater residuals, including any treatment technology that helps reduce the volume of residuals that require final disposal, but such proceeds may ~~shall~~ not be used for transportation or shipment costs for disposal or any costs relating to the land application of residuals in the Lake Okeechobee watershed.

c. No less frequently than once every 3 years, the Florida Public Service Commission or the county commission through the services of an independent auditor shall perform a financial audit of all facilities receiving compensation from an environmental protection disposal fee. The Florida Public Service Commission or the county commission through the services of an independent auditor shall also perform an audit of the methodology used in establishing the environmental protection disposal fee. The Florida Public Service Commission or the county commission shall, within 120 days after completion of an audit, file the audit report with the President of the Senate and the Speaker of the House of Representatives and shall provide copies to the county commissions of the counties set forth in sub-subparagraph b. The books and records of any facilities receiving compensation from an environmental protection disposal fee shall be open to the Florida Public Service Commission and the Auditor General for review upon request.

7. The Department of Health shall require all entities disposing of septage within the Lake Okeechobee watershed to develop and submit to that agency an agricultural use plan that limits applications based upon phosphorus loading. By July 1, 2005, phosphorus concentrations originating from these application sites may ~~shall~~ not exceed the limits established in the district's WOD program.

8. The Department of Agriculture and Consumer Services shall initiate rulemaking requiring entities within the Lake Okeechobee watershed which land-apply animal manure to develop resource management system level conservation plans, according to United States Department of Agriculture criteria, which limit such application. Such rules may include criteria and thresholds for the requirement to develop a conservation or nutrient management plan, requirements for plan approval, and recordkeeping requirements.

9. The district, the department, or the Department of Agriculture and Consumer Services, as appropriate, shall implement those alternative nutrient reduction technologies determined to be feasible pursuant to subparagraph (d) 6.

Section 40. Paragraph (e) of subsection (2) and paragraph (b) of subsection (26) of section 380.06, Florida Statutes, are amended to read:

380.06 Developments of regional impact.—

(2) STATEWIDE GUIDELINES AND STANDARDS.—

(e) With respect to residential, hotel, motel, office, and retail developments, the applicable guidelines and standards shall be increased by 50 percent in urban central business districts and regional activity centers of jurisdictions whose local comprehensive plans are in compliance with part II of chapter 163. With respect to multiuse developments, the applicable individual use guidelines and standards for residential, hotel, motel, office, and retail developments and multiuse guidelines and standards shall be increased by 100 percent in urban central business districts and regional activity centers of jurisdictions whose local comprehensive plans are in compliance with part II of chapter 163, if one land use of the multiuse development is residential and amounts to not less than 35 percent of the jurisdiction's applicable residential threshold. With respect to resort or convention hotel developments, the applicable guidelines and standards shall be increased by 150 percent in urban central business districts and regional activity centers of jurisdictions whose local comprehensive plans are in compliance with part II of chapter 163 and where the increase is specifically for a proposed resort or convention hotel located in a county with a population greater than 500,000 and the local government specifically designates that the proposed resort or convention hotel development will serve an existing convention center of more than 250,000 gross square feet built before ~~prior to~~ July 1, 1992. The applicable guidelines and standards shall be increased by 150 percent for development in any area designated by the Governor as a

rural area of opportunity ~~critical economic concern~~ pursuant to s. 288.0656 during the effectiveness of the designation.

(26) ABANDONMENT OF DEVELOPMENTS OF REGIONAL IMPACT.—

(b) Upon receipt of written confirmation from the state land planning agency that any required mitigation applicable to completed development has occurred, an industrial development of regional impact located within the coastal high-hazard area of a rural area of opportunity ~~county of economic concern~~ which was approved before ~~prior to~~ the adoption of the local government's comprehensive plan required under s. 163.3167 and which plan's future land use map and zoning designates the land use for the development of regional impact as commercial may be unilaterally abandoned without the need to proceed through the process described in paragraph (a) if the developer or owner provides a notice of abandonment to the local government and records such notice with the applicable clerk of court. Abandonment shall be deemed to have occurred upon the recording of the notice. All development following abandonment shall be fully consistent with the current comprehensive plan and applicable zoning.

Section 41. Paragraph (g) of subsection (3) and paragraph (c) of subsection (4) of section 380.0651, Florida Statutes, are amended to read:

380.0651 Statewide guidelines and standards.—

(3) The following statewide guidelines and standards shall be applied in the manner described in s. 380.06(2) to determine whether the following developments shall be required to undergo development-of-regional-impact review:

(g) *Residential development.*—A ~~No~~ rule may not be adopted concerning residential developments which treats a residential development in one county as being located in a less populated adjacent county unless more than 25 percent of the development is located within 2 ~~or less~~ miles or less of the less populated adjacent county. The residential thresholds of adjacent counties with less population and a lower threshold may ~~shall~~ not be controlling on any development wholly located within areas designated as rural areas of opportunity ~~critical economic concern~~.

(4) Two or more developments, represented by their owners or developers to be separate developments, shall be aggregated and treated as a single development under this chapter when they are determined to be part of a unified plan of development and are physically proximate to one other.

(c) Aggregation is not applicable when the following circumstances and provisions of this chapter are applicable:

1. Developments which are otherwise subject to aggregation with a development of regional impact which has received approval through the issuance of a final development order shall not be aggregated with the approved development of regional impact. However, nothing contained in this subparagraph shall preclude the state land planning agency from evaluating an allegedly separate development as a substantial deviation pursuant to s. 380.06(19) or as an independent development of regional impact.

2. Two or more developments, each of which is independently a development of regional impact that has or will obtain a development order pursuant to s. 380.06.

3. Completion of any development that has been vested pursuant to s. 380.05 or s. 380.06, including vested rights arising out of agreements entered into with the state land planning agency for purposes of resolving vested rights issues. Development-of-regional-impact review of additions to vested developments of regional impact shall not include review of the impacts resulting from the vested portions of the development.

4. The developments sought to be aggregated were authorized to commence development prior to September 1, 1988, and could not have been required to be aggregated under the law existing prior to that date.

5. Any development that qualifies for an exemption under s. 380.06(29).

Section 42. Paragraph (b) of subsection (2) of section 985.686, Florida Statutes, is amended to read:

985.686 Shared county and state responsibility for juvenile detention.—

(2) As used in this section, the term:

(b) "Fiscally constrained county" means a county within a rural area of opportunity ~~critical economic concern~~ as designated by the Governor pursuant to s. 288.0656 or each county for which the value of a mill will raise no more than $5 million in revenue, based on the certified school taxable value certified pursuant to s. 1011.62(4)(a)1.a., from the previous July 1.

Section 43. Subsection (2) of section 1011.76, Florida Statutes, is amended to read:

1011.76 Small School District Stabilization Program.—

(2) In order to participate in this program, a school district must be located in a rural area of opportunity ~~critical economic concern~~ designated by the Executive Office of the Governor, and the district school board must submit a resolution to the Department of Economic Opportunity requesting participation in the program. A rural area of opportunity ~~critical economic concern~~ must be a rural community, or a region composed of such, that has been adversely affected by an extraordinary economic event or a natural disaster or that presents a unique economic development concern or opportunity of regional impact. The resolution must be accompanied by ~~with~~ documentation of the economic conditions in the community and~~,~~ provide information indicating the negative impact of these conditions on the school district's financial stability, and the school district must participate in a best financial management practices review to determine potential efficiencies that could be implemented to reduce program costs in the district.

Section 44. Paragraph (a) of subsection (4) of section 215.425, Florida Statutes, is amended to read:

215.425 Extra compensation claims prohibited; bonuses; severance pay.—

(4)(a) On or after July 1, 2011, a unit of government that enters into a contract or employment agreement, or renewal or renegotiation of an existing contract or employment agreement, that contains a provision for severance pay with an officer, agent, employee, or contractor must include the following provisions in the contract:

1. A requirement that severance pay provided may not exceed an amount greater than 20 weeks of compensation.

2. A prohibition of provision of severance pay when the officer, agent, employee, or contractor has been fired for misconduct, as defined in s. 443.036(29) ~~s. 443.036(30)~~, by the unit of government.

Section 45. Paragraph (f) of subsection (13) of section 443.1216, Florida Statutes, is amended to read:

443.1216 Employment.—Employment, as defined in s. 443.036, is subject to this chapter under the following conditions:

(13) The following are exempt from coverage under this chapter:

(f) Service performed in the employ of a public employer as defined in s. 443.036, except as provided in subsection (2), and service performed in the employ of an instrumentality of a public employer as described in s. 443.036(35)(b) or (c) ~~s. 443.036(36)(b) or (c)~~, to the extent that the instrumentality is immune under the United States Constitution from the tax imposed by s. 3301 of the Internal Revenue Code for that service.

Section 46. (1) Any building permit, and any permit issued by the Department of Environmental Protection or by a water management district pursuant to part IV of chapter 373, Florida Statutes, which has an expiration date from January 1, 2014, through January 1, 2016, is extended and renewed for a period of 2 years after its previously scheduled date of expiration. This extension includes any local government-issued development order or building permit including certificates of levels of service. This section does not prohibit conversion from the construction phase to the operation phase upon completion of construction. This extension is in addition to any existing permit extension. Extensions granted pursuant to this section; s. 14 of chapter 2009-96, Laws of Florida, as reauthorized by s. 47 of chapter 2010-147, Laws of Florida; s. 46 of chapter 2010-147, Laws of Florida; s. 73 or s. 79 of chapter 2011-139, Laws of Florida; or s. 24 of chapter 2012-205, Laws of Florida, may not exceed 4 years in total. Further, specific development order extensions granted pursuant to s. 380.06(19)(c)2., Florida Statutes, may not be further extended by this section.

(2) The commencement and completion dates for any required mitigation associated with a phased construction project are extended so that mitigation takes place in the same timeframe relative to the phase as originally permitted.

(3) The holder of a valid permit or other authorization that is eligible for the 2-year extension must notify the authorizing agency in writing by December 31, 2014, identifying the specific authorization for which the

holder intends to use the extension and the anticipated timeframe for acting on the authorization.

(4) The extension provided in subsection (1) does not apply to:

(a) A permit or other authorization under any programmatic or regional general permit issued by the Army Corps of Engineers.

(b) A permit or other authorization held by an owner or operator determined to be in significant noncompliance with the conditions of the permit or authorization as established through the issuance of a warning letter or notice of violation, the initiation of formal enforcement, or other equivalent action by the authorizing agency.

(c) A permit or other authorization, if granted an extension that would delay or prevent compliance with a court order.

(5) Permits extended under this section shall continue to be governed by the rules in effect at the time the permit was issued unless it is demonstrated that the rules in effect at the time the permit was issued would create an immediate threat to public safety or health. This provision applies to any modification of the plans, terms, and conditions of the permit which lessens the environmental impact, except that any such modification does not extend the time limit beyond 2 additional years.

(6) This section does not impair the authority of a county or municipality to require the owner of a property who has notified the county or municipality of the owner's intent to receive the extension of time granted pursuant to this section to maintain and secure the property in a safe and sanitary condition in compliance with applicable laws and ordinances.

Section 47. Part XIV of chapter 288, Florida Statutes, consisting of ss. 288.993-288.9937, is created and entitled "Microfinance Programs."

Section 48. Section 288.993, Florida Statutes, is created to read:

288.993 Short title.—This part may be cited as the "Florida Microfinance Act."

Section 49. Section 288.9931, Florida Statutes, is created to read:

288.9931 Legislative findings and intent.—The Legislature finds that the ability of entrepreneurs and small businesses to access capital is vital to the overall health and growth of this state's economy; however, access to capital is limited by the lack of available credit for entrepreneurs and small businesses in this state. The Legislature further finds that entrepreneurs and small businesses could be assisted through the creation of a program that will provide an avenue for entrepreneurs and small businesses in this state to access credit. Additionally, the Legislature finds that business management training, business development training, and technical assistance are necessary to ensure that entrepreneurs and small businesses that receive credit develop the skills necessary to grow and achieve long-term financial stability. The Legislature intends to expand job opportunities for this state's workforce by expanding access to credit to entrepreneurs and small businesses. Furthermore, the Legislature intends to avoid duplicating existing programs and to coordinate, assist, augment, and improve access to those programs for entrepreneurs and small businesses in this state.

Section 50. Section 288.9932, Florida Statutes, is created to read:

288.9932 Definitions.—As used in this part, the term:

(1) "Applicant" means an entrepreneur or small business that applies to a loan administrator for a microloan.

(2) "Domiciled in this state" means authorized to do business in this state and located in this state.

(3) "Entrepreneur" means an individual residing in this state who desires to assume the risk of organizing, managing, and operating a small business in this state.

(4) "Network" means the Florida Small Business Development Center Network.

(5) "Small business" means a business, regardless of corporate structure, domiciled in this state which employs 25 or fewer people and generated average annual gross revenues of $1.5 million or less per year for the preceding 2 years. For the purposes of this part, the identity of a small business is not affected by name changes or changes in personnel.

Section 51. Section 288.9933, Florida Statutes, is created to read:

288.9933 Rulemaking authority.—The department may adopt rules to implement this part.

Section 52. Section 288.9934, Florida Statutes, is created to read:

288.9934 Microfinance Loan Program.—

(1) PURPOSE.—The Microfinance Loan Program is established in the department to make short-term, fixed-rate microloans in conjunction with business management training, business development training, and technical assistance to entrepreneurs and newly established or growing small businesses for start-up costs, working capital, and the acquisition of materials, supplies, furniture, fixtures, and equipment. Participation in the loan program is intended to enable entrepreneurs and small businesses to access private financing upon completing the loan program.

(2) DEFINITION.—As used in this section, the term "loan administrator" means an entity that enters into a contract with the department pursuant to this section to administer the loan program.

(3) REQUEST FOR PROPOSAL.—

(a) By December 1, 2014, the department shall contract with at least one but not more than three entities to administer the loan program for a term of 3 years. The department shall award the contract in accordance with the request for proposal requirements in s. 287.057 to an entity that:

1. Is a corporation registered in this state;

2. Does not offer checking accounts or savings accounts;

3. Demonstrates that its board of directors and managers are experienced in microlending and small business finance and development;

4. Demonstrates that it has the technical skills and sufficient resources and expertise to:

a. Analyze and evaluate applications by entrepreneurs and small businesses applying for microloans;

b. Underwrite and service microloans provided pursuant to this part; and

c. Coordinate the provision of such business management training, business development training, and technical assistance as required by this part.

5. Demonstrates that it has established viable, existing partnerships with public and private nonstate funding sources, economic development agencies, and workforce development and job referral networks; and

6. Demonstrates that it has a plan that includes proposed microlending activities under the loan program, including, but not limited to, the types of entrepreneurs and businesses to be assisted and the size and range of loans the loan administrator intends to make.

(b) To ensure that prospective loan administrators meet the requirements of subparagraphs (a)2.-6., the request for proposal must require submission of the following information:

1. A description of the types of entrepreneurs and small businesses the loan administrator has assisted in the past, and the average size and terms of loans made in the past to such entities;

2. A description of the experience of members of the board of directors and managers in the areas of microlending and small business finance and development;

3. A description of the loan administrator's underwriting and credit policies and procedures, credit decisionmaking process, monitoring policies and procedures, and collection practices, and samples of any currently used loan documentation;

4. A description of the nonstate funding sources that will be used by the loan administrator in conjunction with the state funds to make microloans pursuant to this section;

5. The loan administrator's three most recent financial audits or, if no prior audits have been completed, the loan administrator's three most recent unaudited financial statements; and

6. A conflict of interest statement from the loan administrator's board of directors certifying that a board member, employee, or agent, or an immediate family member thereof, or any other person connected to or affiliated with the loan administrator, is not receiving or will not receive any type of compensation or remuneration from an entrepreneur or small business that has received or will receive funds from the loan program. The department may waive this requirement for good cause shown. As used in this subparagraph, the term "immediate family" means a parent, child, or spouse, or any other relative by blood, marriage, or adoption, of a board member, employee, or agent of the loan administrator.

(4) CONTRACT AND AWARD OF FUNDS.—

(a) The selected loan administrator must enter into a contract with the department for a term of 3 years to receive state funds for the loan program.

Funds appropriated to the program must be reinvested and maintained as a long-term and stable source of funding for the program. The amount of state funds used in any microloan made pursuant to this part may not exceed 50 percent of the total microloan amount. The department shall establish financial performance measures and objectives for the loan program and for the loan administrator in order to maximize the state funds awarded.

(b) State funds may be used only to provide direct microloans to entrepreneurs and small businesses according to the limitations, terms, and conditions provided in this part. Except as provided in subsection (5), state funds may not be used to pay administrative costs, underwriting costs, servicing costs, or any other costs associated with providing microloans, business management training, business development training, or technical assistance.

(c) The loan administrator shall reserve 10 percent of the total award amount from the department to provide microloans pursuant to this part to entrepreneurs and small businesses that employ no more than five people and generate annual gross revenues averaging no more than $250,000 per year for the last 2 years.

(d)1. If the loan program is appropriated funding in a fiscal year, the department shall distribute such funds to the loan administrator within 30 days of the execution of the contract by the department and the loan administrator.

2. The total amount of funding allocated to the loan administrator in a fiscal year may not exceed the amount appropriated for the loan program in the same fiscal year. If the funds appropriated to the loan program in a fiscal year exceed the amount of state funds received by the loan administrator, such excess funds shall revert to the General Revenue Fund.

(e) Within 30 days of executing its contract with the department, the loan administrator must enter into a memorandum of understanding with the network:

1. For the provision of business management training, business development training, and technical assistance to entrepreneurs and small businesses that receive microloans under this part; and

2. To promote the program to underserved entrepreneurs and small businesses.

(f) By September 1, 2014, the department shall review industry best practices and determine the minimum business management training, business development training, and technical assistance that must be provided by the network to achieve the goals of this part.

(g) The loan administrator must meet the requirements of this section, the terms of its contract with the department, and any other applicable state or federal laws to be eligible to receive funds in any fiscal year. The contract with the loan administrator must specify any sanctions for the loan administrator's failure to comply with the contract or this part.

(5) FEES.—

(a) Except as provided in this section, the department may not charge fees or interest or require collateral from the loan administrator. The department may charge an annual fee or interest of up to 80 percent of the Federal Funds Rate as of the date specified in the contract for state funds received under the loan program. The department shall require as collateral an assignment of the notes receivable of the microloans made by the loan administrator under the loan program.

(b) The loan administrator is entitled to retain a one-time administrative servicing fee of 1 percent of the total award amount to offset the administrative costs of underwriting and servicing microloans made pursuant to this part. This fee may not be charged to or paid by microloan borrowers participating in the loan program. Except as provided in subsection (7)(c), the loan administrator may not be required to return this fee to the department.

(c) The loan administrator may not charge interest, fees, or costs except as authorized in subsection (9).

(d) Except as provided in subsection (7), the loan administrator is not required to return the interest, fees, or costs authorized under subsection (9).

(6) REPAYMENT OF AWARD FUNDS.—

(a) After collecting interest and any fees or costs permitted under this section in satisfaction of all microloans made pursuant to this part, the loan administrator shall remit to the department the microloan principal collected from all microloans made with state funds received under this part. Repayment of microloan principal to the department may be deferred by the department for a period not to exceed 6 months; however, the loan administrator may not provide a microloan under this part after the contract with the department expires.

(b) If for any reason the loan administrator is unable to make repayments to the department in accordance with the contract, the department may accelerate maturity of the state funds awarded and demand repayment in full. In this event, or if a loan administrator violates this part or the terms of its contract, the loan administrator shall surrender to the department possession of all collateral required pursuant to subsection (5). Any loss or deficiency greater than the value of the collateral may be recovered by the department from the loan administrator.

(c) In the event of a default as specified in the contract, termination of the contract, or violation of this section, the state may, in addition to any other remedy provided by law, bring suit to enforce its interest.

(d) A microloan borrower's default does not relieve the loan administrator of its obligation to repay an award to the department.

(7) CONTRACT TERMINATION.—

(a) The loan administrator's contract with the department may be terminated by the department, and the loan administrator required to immediately return all state funds awarded, including any interest, fees, and costs it would otherwise be entitled to retain pursuant to subsection (5) for that fiscal year, upon a finding by the department that:

1. The loan administrator has, within the previous 5 years, participated in a state-funded economic development program in this or any other state and was found to have failed to comply with the requirements of that program;

2. The loan administrator is currently in material noncompliance with any statute, rule, or program administered by the department;

3. The loan administrator or any member of its board of directors, officers, partners, managers, or shareholders has pled no contest or been found guilty, regardless of whether adjudication was withheld, of any felony or any misdemeanor involving fraud, misrepresentation, or dishonesty;

4. The loan administrator failed to meet or agree to the terms of the contract with the department or failed to meet this part; or

5. The department finds that the loan administrator provided fraudulent or misleading information to the department.

(b) The loan administrator's contract with the department may be terminated by the department at any time for any reason upon 30 days' notice by the department. In such a circumstance, the loan administrator shall return all awarded state funds to the department within 60 days of the termination. However, the loan administrator may retain any interest, fees, or costs it has collected pursuant to subsection (5).

(c) The loan administrator's contract with the department may be terminated by the loan administrator at any time for any reason upon 30 days' notice by the loan administrator. In such a circumstance, the loan administrator shall return all awarded state funds to the department, including any interest, fees, and costs it has retained or would otherwise be entitled to retain pursuant to subsection (5), within 30 days of the termination.

(8) AUDITS AND REPORTING.—

(a) The loan administrator shall annually submit to the department a financial audit performed by an independent certified public accountant and an operational performance audit for the most recently completed fiscal year. Both audits must indicate whether any material weakness or instances of material noncompliance are indicated in the audit.

(b) The loan administrator shall submit quarterly reports to the department as required by s. 288.9936(3).

(c) The loan administrator shall make its books and records related to the loan program available to the department or its designee for inspection upon reasonable notice.

(9) ELIGIBILITY AND APPLICATION.—

(a) To be eligible for a microloan, an applicant must, at a minimum, be an entrepreneur or small business located in this state.

(b) Microloans may not be made if the direct or indirect purpose or result of granting the microloan would be to:

1. Pay off any creditors of the applicant, including the refund of a debt owed to a small business investment company organized pursuant to 15 U.S.C. s. 681;

2. Provide funds, directly or indirectly, for payment, distribution, or as a microloan to owners, partners, or shareholders of the applicant's business, except as ordinary compensation for services rendered;

3. Finance the acquisition, construction, improvement, or operation of real property which is, or will be, held primarily for sale or investment;

4. Pay for lobbying activities; or

5. Replenish funds used for any of the purposes specified in subparagraphs 1.-4.

(c) A microloan applicant shall submit a written application in the format prescribed by the loan administrator and shall pay an application fee not to exceed $50 to the loan administrator.

(d) The following minimum terms apply to a microloan made by the loan administrator:

1. The amount of a microloan may not exceed $50,000;

2. A borrower may not receive more than $75,000 per year in total microloans;

3. A borrower may not receive more than two microloans per year and may not receive more than five microloans in any 3-year period;

4. The proceeds of the microloan may be used only for startup costs, working capital, and the acquisition of materials, supplies, furniture, fixtures, and equipment;

5. The period of any microloan may not exceed 1 year;

6. The interest rate may not exceed the prime rate published in the Wall Street Journal as of the date specified in the microloan, plus 1000 basis points;

7. All microloans must be personally guaranteed;

8. The borrower must participate in business management training, business development training, and technical assistance as determined by the loan administrator in the microloan agreement;

9. The borrower shall provide such information as required by the loan administrator, including monthly job creation and financial data, in the manner prescribed by the loan administrator; and

10. The loan administrator may collect fees for late payments which are consistent with standard business lending practices and may recover costs and fees incurred for any collection efforts necessitated by a borrower's default.

(e) The department may not review microloans made by the loan administrator pursuant to this part before approval of the loan by the loan administrator.

(10) STATEWIDE STRATEGIC PLAN.—In implementing this section, the department shall be guided by the 5-year statewide strategic plan adopted pursuant to s. 20.60(5). The department shall promote and advertise the loan program by, among other things, cooperating with government, nonprofit, and private industry to organize, host, or participate in seminars and other forums for entrepreneurs and small businesses.

(11) STUDY.—By December 31, 2014, the department shall commence or commission a study to identify methods and best practices that will increase access to credit to entrepreneurs and small businesses in this state. The study must also explore the ability of, and limitations on, Florida nonprofit organizations and private financial institutions to expand access to credit to entrepreneurs and small businesses in this state.

(12) CREDIT OF THE STATE.—With the exception of funds appropriated to the loan program by the Legislature, the credit of the state may not be pledged. The state is not liable or obligated in any way for claims on the loan program or against the loan administrator or the department.

Section 53. Section 288.9935, Florida Statutes, is created to read:

288.9935 Microfinance Guarantee Program.—

(1) The Microfinance Guarantee Program is established in the department. The purpose of the program is to stimulate access to credit for entrepreneurs and small businesses in this state by providing targeted guarantees to loans made to such entrepreneurs and small businesses. Funds appropriated to the program must be reinvested and maintained as a long-term and stable source of funding for the program.

(2) As used in this section, the term "lender" means a financial institution as defined in s. 655.005.

(3) The department must enter into a contract with Enterprise Florida, Inc., to administer the Microfinance Guarantee Program. In administering the program, Enterprise Florida, Inc., must, at a minimum:

(a) Establish lender and borrower eligibility requirements in addition to those provided in this section;

(b) Determine a reasonable leverage ratio of loan amounts guaranteed to state funds; however, the leverage ratio may not exceed 3 to 1;

(c) Establish reasonable fees and interest;

(d) Promote the program to financial institutions that provide loans to entrepreneurs and small businesses in order to maximize the number of lenders throughout the state which participate in the program;

(e) Enter into a memorandum of understanding with the network to promote the program to underserved entrepreneurs and small businesses;

(f) Establish limits on the total amount of loan guarantees a single lender can receive;

(g) Establish an average loan guarantee amount for loans guaranteed under this section;

(h) Establish a risk-sharing strategy to be employed in the event of a loan failure; and

(i) Establish financial performance measures and objectives for the program in order to maximize the state funds.

(4) Enterprise Florida, Inc., is limited to providing loan guarantees for loans with total loan amounts of at least $50,000 and not more than $250,000. A loan guarantee may not exceed 50 percent of the total loan amount.

(5) Enterprise Florida, Inc., may not guarantee a loan if the direct or indirect purpose or result of the loan would be to:

(a) Pay off any creditors of the applicant, including the refund of a debt owed to a small business investment company organized pursuant to 15 U.S.C. s. 681;

(b) Provide funds, directly or indirectly, for payment, distribution, or as a loan to owners, partners, or shareholders of the applicant's business, except as ordinary compensation for services rendered;

(c) Finance the acquisition, construction, improvement, or operation of real property which is, or will be, held primarily for sale or investment;

(d) Pay for lobbying activities; or

(e) Replenish funds used for any of the purposes specified in paragraphs (a) through (d).

(6) Enterprise Florida, Inc., may not use funds appropriated from the state for costs associated with administering the guarantee program.

(7) To be eligible to receive a loan guarantee under the Microfinance Guarantee Program, a borrower must, at a minimum:

(a) Be an entrepreneur or small business located in this state;

(b) Employ 25 or fewer people;

(c) Generate average annual gross revenues of $1.5 million or less per year for the last 2 years; and

(d) Meet any additional requirements established by Enterprise Florida, Inc.

(8) By October 1 of each year, Enterprise Florida, Inc., shall submit a complete and detailed annual report to the department for inclusion in the department's report required under s. 20.60(10). The report must, at a minimum, provide:

(a) A comprehensive description of the program, including an evaluation of its application and guarantee activities, recommendations for change, and identification of any other state programs that overlap with the program;

(b) An assessment of the current availability of and access to credit for entrepreneurs and small businesses in this state;

(c) A summary of the financial and employment results of the entrepreneurs and small businesses receiving loan guarantees, including the number of full-time equivalent jobs created as a result of the guaranteed loans and the amount of wages paid to employees in the newly created jobs;

(d) Industry data about the borrowers, including the six-digit North American Industry Classification System (NAICS) code;

(e) The name and location of lenders that receive loan guarantees;

(f) The amount of state funds received by Enterprise Florida, Inc.;

(g) The number of loan guarantee applications received;

(h) The number, duration, location, and amount of guarantees made;

(i) The number and amount of guaranteed loans outstanding, if any;

(j) The number and amount of guaranteed loans with payments overdue, if any;

(k) The number and amount of guaranteed loans in default, if any;

(l) The repayment history of the guaranteed loans made; and

(m) An evaluation of the program's ability to meet the financial performance measures and objectives specified in subsection (3).

(9) The credit of the state or Enterprise Florida, Inc., may not be pledged except for funds appropriated by law to the Microfinance Guarantee Program. The state is not liable or obligated in any way for claims on the program or against Enterprise Florida, Inc., or the department.

Section 54. Section 288.9936, Florida Statutes, is created to read:

288.9936 Annual report of the Microfinance Loan Program.—

(1) The department shall include in the report required by s. 20.60(10) a complete and detailed annual report on the Microfinance Loan Program. The report must include:

(a) A comprehensive description of the program, including an evaluation of its application and funding activities, recommendations for change, and identification of any other state programs that overlap with the program;

(b) The financial institutions and the public and private organizations and individuals participating in the program;

(c) An assessment of the current availability of and access to credit for entrepreneurs and small businesses in this state;

(d) A summary of the financial and employment results of the entities receiving microloans;

(e) The number of full-time equivalent jobs created as a result of the microloans and the amount of wages paid to employees in the newly created jobs;

(f) The number and location of prospective loan administrators that responded to the department request for proposals;

(g) The amount of state funds received by the loan administrator;

(h) The number of microloan applications received by the loan administrator;

(i) The number, duration, and location of microloans made by the loan administrator, including the aggregate number of microloans made to minority business enterprises if available;

(j) The number and amount of microloans outstanding, if any;

(k) The number and amount of microloans with payments overdue, if any;

(l) The number and amount of microloans in default, if any;

(m) The repayment history of the microloans made;

(n) The repayment history and performance of funding awards;

(o) An evaluation of the program's ability to meet the financial performance measures and objectives specified in s. 288.9934; and

(p) A description and evaluation of the technical assistance and business management and development training provided by the network pursuant to its memorandum of understanding with the loan administrator.

(2) The department shall submit the report provided to the department from Enterprise Florida, Inc., pursuant to 288.9935(7) for inclusion in the department's annual report required under s. 20.60(10).

(3) The department shall require at least quarterly reports from the loan administrator. The loan administrator's report must include, at a minimum, the number of microloan applications received, the number of microloans made, the amount and interest rate of each microloan made, the amount of technical assistance or business development and management training provided, the number of full-time equivalent jobs created as a result of the microloans, the amount of wages paid to employees in the newly created jobs, the six-digit North American Industry Classification System (NAICS) code associated with the borrower's business, and the borrower's locations.

(4) The Office of Program Policy Analysis and Government Accountability shall conduct a study to evaluate the effectiveness and the Office of Economic and Demographic Research shall conduct a study to evaluate the return on investment of the State Small Business Credit Initiative operated in this state pursuant to 12 U.S.C. ss. 5701 et seq. The offices shall each submit a report to the President of the Senate and the Speaker of the House of Representatives by January 1, 2015.

Section 55. Section 288.9937, Florida Statutes, is created to read:

288.9937 Evaluation of programs.—The Office of Economic and Demographic Research shall analyze, evaluate, and determine the economic benefits, as defined in s. 288.005, of the first 3 years of the Microfinance Loan Program and the Microfinance Guarantee Program. The analysis must also evaluate the number of jobs created, the increase or decrease in personal income, and the impact on state gross domestic product from the direct, indirect, and induced effects of the state's investment. The analysis must also identify any inefficiencies in the programs and provide recommendations for changes to the programs. The office shall submit a report to the President of the Senate and the Speaker of the House of Representatives by January 1, 2018. This section expires January 31, 2018.

Section 56. (1) The executive director of the Department of Economic Opportunity is authorized, and all conditions are deemed to be met, to adopt emergency rules pursuant to ss. 120.536(1) and 120.54(4), Florida Statutes, for the purpose of implementing this act.

(2) Notwithstanding any other provision of law, the emergency rules adopted pursuant to subsection (1) remain in effect for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

(3) This section shall expire October 1, 2015.

Section 57. For the 2014-2015 fiscal year, the sum of $10 million in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Economic Opportunity to implement this act. From these nonrecurring funds, the Department of Economic Opportunity and Enterprise Florida, Inc., may spend up to $100,000 to market and promote the programs created in this act. For the 2014-2015 fiscal year, one full-time equivalent position is authorized with 55,000 of salary rate, and $64,759 of recurring funds and $3,018 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund, $12,931 of recurring funds and $604 of nonrecurring funds from the Tourism Promotional Trust Fund, and $3,233 of recurring funds and $151 of nonrecurring funds from the Florida International Trade and Promotion Trust Fund are appropriated to the Department of Economic Opportunity to implement this act.

Section 58. This act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to economic development; amending s. 163.3202, F.S.; requiring each county and municipality to adopt and enforce land development regulations in accordance with the submitted comprehensive plan; amending s. 212.098, F.S.; providing a sales tax refund for purchases of electricity by certain eligible businesses; providing an annual cap on the total amount of tax refunds that may be approved; authorizing the Department of Revenue to adopt rules; amending s. 288.0001, F.S.; requiring an analysis of the New Markets Development Program in the Economic Development Programs Evaluation; amending s. 288.005, F.S.; defining terms; creating s. 288.006, F.S.; providing requirements for loan programs relating to accountability and proper stewardship of funds; authorizing the Auditor General to conduct audits for a specified purpose; authorizing the department to adopt rules; amending s. 288.061, F.S.; deleting an incorrect cross-reference; amending s. 288.8013, F.S.; clarifying that the Auditor General's annual audit of the Recovery Fund and Triumph Gulf Coast, Inc., is a performance audit; amending s. 288.8014, F.S.; providing that terms of the initial appointments to the board of directors of Triumph Gulf Coast, Inc., begin after the Legislature appropriates funds to the Recovery Fund; providing initial appointment term limits; providing that the audit by the retained independent certified public accountant is annual; amending s. 288.987, F.S.; increasing the amount of funds that may be spent on staffing and administrative expenses of the Florida Defense Support Task Force; amending s. 290.0411, F.S.; revising legislative intent for purposes of the Florida Small Cities Community Development Block Grant Program; amending s. 290.044, F.S.; requiring the Department of Economic Opportunity to adopt rules establishing a competitive selection process for loan guarantees and grants awarded under the block grant program; revising the criteria for the award of grants; amending s. 290.046, F.S.; revising limits on the number of grants that an applicant may apply for and receive; revising the requirement that the department conduct a site visit before awarding a grant; requiring the department to rank applications according to criteria established by rule and to distribute funds according to the rankings; revising

scoring factors to consider in ranking applications; revising requirements for public hearings; providing that the creation of a citizen advisory task force is discretionary, rather than required; deleting a requirement that a local government obtain consent from the department for an alternative citizen participation plan; amending s. 290.047, F.S.; revising the maximum amount and percentage of block grant funds that may be spent on certain costs and expenses; amending s. 290.0475, F.S.; conforming provisions to changes made by the act; amending s. 290.048, F.S.; deleting a provision authorizing the department to adopt and enforce strict requirements concerning an applicant's written description of a service area; amending s. 331.3051, F.S.; requiring Space Florida to consult with the Florida Tourism Industry Marketing Corporation, rather than with Enterprise Florida, Inc., in developing a space tourism marketing plan; authorizing Space Florida to enter into an agreement with the corporation, rather than with Enterprise Florida, Inc., for a specified purpose; revising the research and development duties of Space Florida; creating s. 331.371, F.S.; authorizing the Department of Transportation to fund strategic spaceport launch support facilities investment projects under certain conditions; repealing s. 443.036(26), F.S., relating to the definition of the term "initial skills review"; amending s. 443.091, F.S.; deleting the requirement that an unemployed individual take an initial skill review before he or she is eligible to receive reemployment assistance benefits; requiring the department to make available for such individual a voluntary online assessment that identifies an individual's skills, abilities, and career aptitude; requiring information from such assessment to be made available to certain groups; revising the requirement that the department offer certain training opportunities; amending s. 443.1116, F.S.; defining the term "employer sponsored training"; revising the requirements for a short-term compensation plan to be approved by the department; revising the treatment of fringe benefits in such plan; requiring an employer to describe the manner in which the employer will implement the plan; requiring the director to approve the plan if it is consistent with employer obligations under law; prohibiting the department from denying short-time compensation benefits to certain individuals; amending s. 443.141, F.S.; providing an employer payment schedule for specified years' contributions to the Unemployment Compensation Trust Fund; providing applicability; amending s. 443.151, F.S.; requiring the department to provide an alternate means for filing claims when the approved electronic method is unavailable; amending ss. 125.271, 163.3177, 163.3187, 163.3246, 211.3103, 212.098, 218.67, F.S.; renaming "rural areas of critical economic concern" as "rural areas of opportunity"; amending s. 288.018, F.S.; revising the maximum amount of grants that may be awarded; renaming "rural areas of critical economic concern" as "rural areas of opportunity"; amending ss. 288.065, 288.0655, 288.0656, 288.1088, 288.1089, 290.0055, 339.2819, 339.63, 373.4595, and 380.06, F.S.; renaming "rural areas of critical economic concern" as "rural areas of opportunity"; amending s. 380.0651, F.S.; renaming "rural areas of critical economic concern" as "rural areas of opportunity"; adding a circumstance under which the requirement that two or more developments be aggregated and treated as a single development is inapplicable; amending ss. 985.686 and 1011.76, F.S.; renaming "rural areas of critical economic concern" as "rural areas of opportunity"; amending ss. 215.425 and 443.1216, F.S.; conforming cross-references to changes made by the act; extending and renewing building permits and certain permits issued by the Department of Environmental Protection or a water management district, including any local government-issued development order or building permit issued pursuant thereto; limiting certain permit extensions to a specified period of time; extending commencement and completion dates for required mitigation associated with a phased construction project; requiring the holder of an extended permit or authorization to provide notice to the authorizing agency; providing exceptions to the extension and renewal of such permits; providing that extended permits are governed by certain rules; providing applicability; creating Part XIV of ch. 288, F.S., consisting of ss. 288.993-288.9937, F.S., relating to microfinance programs; creating s. 288.993, F.S.; providing a short title; creating s. 288.9931, F.S.; providing legislative findings and intent; creating s. 288.9932, F.S.; defining terms; creating s. 288.9933, F.S.; authorizing the Department of Economic Opportunity to adopt rules to implement this part; creating s. 288.9934, F.S.; establishing the Microfinance Loan Program; providing a purpose; defining the term "loan administrator"; requiring the Department of Economic Opportunity to contract with at least one entity to administer the program; requiring the loan administrator to contract with the department to receive an award of funds; providing other terms and conditions to receiving funds; specifying fees authorized to be charged by the department and the loan administrator; requiring the loan administrator to remit the microloan principal collected from all microloans made with state funds received by the loan administrator; providing for contract termination; providing for auditing and reporting; requiring applicants for funds from the Microfinance Loan Program to meet certain qualifications; requiring the department to be guided by the 5-year statewide strategic plan and to advertise and promote the loan program; requiring the department to perform a study on methods and best practices to increase the availability of and access to credit in this state; prohibiting the pledging of the credit of the state; authorizing the department to adopt rules; creating s. 288.9935, F.S.; establishing the Microfinance Guarantee Program; defining the term "lender"; requiring the department to contract with Enterprise Florida, Inc., to administer the program; prohibiting Enterprise Florida, Inc., from guaranteeing certain loans; requiring borrowers to meet certain conditions before receiving a loan guarantee; requiring Enterprise Florida, Inc., to submit an annual report to the department; prohibiting the pledging of the credit of the state or Enterprise Florida, Inc.; creating s. 288.9936, F.S.; requiring the department to report annually on the Microfinance Loan Program; requiring the Office of Program Policy Analysis and Government Accountability and the Office of Economic and Demographic Research to report on the effectiveness of the State Small Business Credit Initiative; creating s. 288.9937, F.S.; requiring the Office of Economic and Demographic Research to evaluate and report on the Microfinance Loan Program and the Microfinance Guarantee Program by a specified date; authorizing the executive director of the Department of Economic Opportunity to adopt emergency rules; providing an appropriation to the Department of Economic Opportunity; authorizing the Department of Economic Opportunity and Enterprise Florida, Inc., to spend a specified amount for marketing and promotional purposes; authorizing and providing an appropriation for one full-time equivalent position; providing an effective date.

On motion by Rep. Hutson, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/HB 7023**. The vote was:

Session Vote Sequence: 898

Speaker Weatherford in the Chair.

Yeas—113

Adkins	Diaz, M.	McBurney	Richardson
Ahern	Dudley	McGhee	Roberson, K.
Albritton	Eagle	McKeel	Rodrigues, R.
Antone	Edwards	Metz	Rodríguez, J.
Artiles	Eisnaugle	Moraitis	Rogers
Baxley	Fitzenhagen	Moskowitz	Rooney
Berman	Fresen	Murphy	Rouson
Beshears	Fullwood	Nelson	Santiago
Bileca	Gaetz	Nuñez	Schenck
Boyd	Gibbons	Oliva	Schwartz
Bracy	Gonzalez	O'Toole	Slosberg
Brodeur	Goodson	Pafford	Smith
Broxson	Hager	Passidomo	Spano
Caldwell	Harrell	Patronis	Stafford
Campbell	Hill	Perry	Stark
Castor Dentel	Holder	Peters	Steube
Clarke-Reed	Hood	Pigman	Stewart
Clelland	Hooper	Pilon	Stone
Coley	Hudson	Powell	Taylor
Combee	Hutson	Pritchett	Thurston
Corcoran	Ingram	Rader	Tobia
Crisafulli	Jones, M.	Rangel	Torres
Cruz	Jones, S.	Raschein	Trujillo
Cummings	La Rosa	Raulerson	Waldman
Danish	Lee	Ray	Watson, B.
Davis	Magar	Reed	Watson, C.
Diaz, J.	Mayfield	Renuart	Weatherford

Williams, A. Workman Zimmermann
Wood Young

Nays—None

Votes after roll call:
Yeas—Grant, Raburn, Rehwinkel Vasilinda, Van Zant

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The absence of a quorum was suggested. A quorum was present [Session Vote Sequence: 899].

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 5601, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

HB 5601—A bill to be entitled An act relating to economic development; amending s. 202.11, F.S.; revising the definition of "prepaid calling arrangement"; providing for retroactive applicability and construction; amending s. 203.01, F.S.; imposing an additional rate on gross receipts for electrical power or energy; revising exemptions from the tax on gross receipts for utility and communications services; providing exemptions from the additional tax on gross receipts from electrical power or energy; requiring the additional tax to be excluded from the taxable base on which gross receipts are calculated under certain circumstances; amending s. 212.05, F.S.; revising the definition of "prepaid calling arrangement" to clarify and update which services are included under the definition and subject to sales tax; reducing the sales tax rate for charges for electrical power or energy; providing for retroactive applicability and construction; amending s. 212.08, F.S.; extending the expiration date applicable to the granting of community contribution tax credits against the sales and use tax for contributions to eligible sponsors of community projects approved by the Department of Economic Opportunity; revising a provision exempting certain machinery and equipment from the sales and use tax to exempt certain mixer drums and parts and labor required to affix certain mixer drums to mixer trucks from the sales and use tax; exempting sales of child restraint systems and booster seats for use in motor vehicles and youth bicycle helmets from the sales and use tax; amending s. 212.12, F.S.; conforming a provision to a change made by the act; amending s. 212.20, F.S.; requiring the Department of Revenue to distribute funds to the State Transportation Trust Fund for strategic and regionally significant transportation projects; amending s. 220.14, F.S.; increasing the amount of income that is exempt from the corporate income tax; providing applicability; amending s. 220.183, F.S.; extending the expiration date applicable to the granting of community contribution tax credits against the corporate income tax for contributions to eligible sponsors of community projects approved by the Department of Economic Opportunity; amending s. 220.63, F.S.; increasing the amount of income that is exempt from the franchise tax imposed on banks and savings associations; providing applicability; creating s. 288.127, F.S.; providing definitions; providing a purpose; creating the Qualified Television Loan Fund; requiring the Department of Economic Opportunity to contract with a fund administrator; providing fund administrator qualifications; providing for the fund administrator's compensation and removal; specifying the fund administrator powers and duties; providing the structure of the loans; providing qualified television content criteria; requiring the Auditor General to conduct an operational audit of the fund and the fund administrator; authorizing the department to adopt rules; providing for expiration of the act; providing emergency rulemaking authority; amending s. 288.9914, F.S.; revising limits on tax credits that may be approved by the Department of Economic Opportunity under the New Markets Development Program; creating s. 339.0803, F.S.; requiring a specified amount of funds deposited into the State Transportation Trust Fund to be used annually for strategic and regionally significant transportation projects; amending s. 624.5105, F.S.; extending the expiration date applicable to the granting of community contribution tax credits against the insurance premium tax for contributions to eligible sponsors of community projects approved by the Department of Economic Opportunity; providing for a sales tax holiday for certain Energy Star and WaterSense products; providing restrictions; providing definitions; authorizing the Department of Revenue to adopt emergency rules; providing that the admissions tax may not be levied on the sale of athletic, exercise, and physical fitness facility memberships by certain health studios during a specified period; authorizing the Department of Revenue to adopt emergency rules; specifying a period during which the sale of clothing, wallets, bags, school supplies, personal computers, and personal computer-related accessories are exempt from the sales tax; providing definitions; providing exceptions; authorizing the Department of Revenue to adopt emergency rules; providing an exemption from the sales and use tax for sales during a specified period of certain tangible personal property related to hurricane preparedness; authorizing the Department of Revenue to adopt emergency rules; providing appropriations; providing an effective date.

(Amendment Bar Code: 600438)

Senate Substitute Amendment 2 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Effective July 1, 2014, subsection (9) of section 202.11, Florida Statutes, is amended to read:

202.11 Definitions.—As used in this chapter, the term:

(9) "Prepaid calling arrangement" means: ~~the separately stated retail sale by advance payment of~~

(a) A right to use communications services, other than mobile communications services, for which a separately stated price must be paid in advance, which is sold at retail in predetermined units that decline in number with use on a predetermined basis, and which ~~that~~ consist exclusively of telephone calls originated by using an access number, authorization code, or other means that may be manually, electronically, or otherwise entered; or ~~and that are sold in predetermined units or dollars of which the number declines with use in a known amount.~~

(b) A right to use mobile communications services that must be paid for in advance and is sold at retail in predetermined units that expire or decline in number on a predetermined basis if:

1. The purchaser's right to use mobile communications services terminates upon all purchased units' expiring or being exhausted unless the purchaser pays for additional units;

2. The purchaser is not required to purchase additional units; and

3. Any right of the purchaser to use units to obtain communications services other than mobile communications services is limited to services that are provided to or through the same handset or other electronic device that is used by the purchaser to access mobile communications services.

Predetermined units described in this subsection may be quantified as amounts of usage, time, money, or a combination of these or other means of measurement.

Section 2. Effective July 1, 2014, paragraph (e) of subsection (1) of section 212.05, Florida Statutes, is amended to read:

212.05 Sales, storage, use tax.—It is hereby declared to be the legislative intent that every person is exercising a taxable privilege who engages in the business of selling tangible personal property at retail in this state, including the business of making mail order sales, or who rents or furnishes any of the things or services taxable under this chapter, or who stores for use or consumption in this state any item or article of tangible personal property as defined herein and who leases or rents such property within the state.

(1) For the exercise of such privilege, a tax is levied on each taxable transaction or incident, which tax is due and payable as follows:

(e)1. At the rate of 6 percent on charges for:

a. Prepaid calling arrangements. The tax on charges for prepaid calling arrangements shall be collected at the time of sale and remitted by the selling dealer.

(I) "Prepaid calling arrangement" has the same meaning as provided in s. 202.11 ~~means the separately stated retail sale by advance payment of communications services that consist exclusively of telephone calls originated by using an access number, authorization code, or other means that may be manually, electronically, or otherwise entered and that are sold in predetermined units or dollars whose number declines with use in a known amount~~.

(II) If the sale or recharge of the prepaid calling arrangement does not take place at the dealer's place of business, it shall be deemed to have taken ~~take~~ place at the customer's shipping address or, if no item is shipped, at the customer's address or the location associated with the customer's mobile telephone number.

(III) The sale or recharge of a prepaid calling arrangement shall be treated as a sale of tangible personal property for purposes of this chapter, regardless of whether ~~or not~~ a tangible item evidencing such arrangement is furnished to the purchaser, and such sale within this state subjects the selling dealer to the jurisdiction of this state for purposes of this subsection.

(IV) No additional tax under this chapter or chapter 202 is due or payable if a purchaser of a prepaid calling arrangement who has paid tax under this chapter on the sale or recharge of such arrangement applies one or more units of the prepaid calling arrangement to obtain communications services as described in s. 202.11(9)(b)3., other services that are not communications services, or products.

b. The installation of telecommunication and telegraphic equipment.

c. Electrical power or energy, except that the tax rate for charges for electrical power or energy is 4.35 ~~7~~ percent. Charges for electrical power and energy do not include taxes imposed under ss. 166.231 and 203.01(1)(a)3.

2. Section ~~The provisions of s.~~ 212.17(3), regarding credit for tax paid on charges subsequently found to be worthless, is ~~shall be~~ equally applicable to any tax paid under ~~the provisions of~~ this section on charges for prepaid calling arrangements, telecommunication or telegraph services, or electric power subsequently found to be uncollectible. As used in this paragraph, the term ~~word~~ "charges" ~~in this paragraph~~ does not include any excise or similar tax levied by the Federal Government, a ~~any~~ political subdivision of this ~~the~~ state, or a ~~any~~ municipality upon the purchase, sale, or recharge of prepaid calling arrangements or upon the purchase or sale of telecommunication, television system program, or telegraph service or electric power, which tax is collected by the seller from the purchaser.

Section 3. The amendments made to ss. 202.11 and 212.05(1)(e)1.a., Florida Statutes, by this act are intended to be remedial in nature and apply retroactively, but do not provide a basis for an assessment of any tax not paid or create a right to a refund or credit of any tax paid before the effective date of this act.

Section 4. Effective July 1, 2014, subsections (1), (3), (4), and (7) of section 203.01, Florida Statutes, are amended to read:

203.01 Tax on gross receipts for utility and communications services.—

(1)(a)1. A tax is imposed on gross receipts from utility services that are delivered to a retail consumer in this state. The tax shall be levied as provided in paragraphs (b)-(j).

2. A tax is levied on communications services as defined in s. 202.11(1). The tax shall be applied to the same services and transactions as are subject to taxation under chapter 202, and to communications services that are subject to the exemption provided in s. 202.125(1). The tax shall be applied to the sales price of communications services when sold at retail, as the terms are defined in s. 202.11, shall be due and payable at the same time as the taxes imposed pursuant to chapter 202, and shall be administered and collected pursuant to ~~the provisions of~~ chapter 202.

3. An additional tax is levied on charges for, or the use of, electrical power or energy that is subject to the tax levied pursuant to s. 212.05(1)(e)1.c. or s. 212.06(1). The tax shall be applied to the same transactions or uses as are subject to taxation under s. 212.05(1)(e)1.c. or s. 212.06(1). If a transaction or use is exempt from the tax imposed under 212.05(1)(e)1.c. or s. 212.06(1), the transaction or use is also exempt from the tax imposed under this subparagraph. The tax shall be applied to charges for electrical power or energy and is due and payable at the same time as taxes imposed pursuant to chapter 212. Chapter 212 governs the administration and enforcement of the tax imposed by this subparagraph. The charges upon which the tax imposed by this subparagraph is applied do not include the taxes imposed by subparagraph 1. or s. 166.231. The tax imposed by this subparagraph becomes state funds at the moment of collection and is not considered as revenue of a utility for purposes of a franchise agreement between the utility and a local government.

(b)1. The rate applied to utility services shall be 2.5 percent.

2. The rate applied to communications services shall be 2.37 percent.

3. ~~There shall be~~ An additional rate of 0.15 percent shall be applied to communication services subject to the tax levied pursuant to s. 202.12(1)(a), (c), and (d). The exemption provided in s. 202.125(1) applies to the tax levied pursuant to this subparagraph.

4. The rate applied to electrical power or energy taxed under subparagraph (a)3. shall be 2.6 percent.

(c)1. The tax imposed under subparagraph (a)1. shall be levied against the total amount of gross receipts received by a distribution company for its sale of utility services if the utility service is delivered to the retail consumer by a distribution company and the retail consumer pays the distribution company a charge for utility service which includes a charge for both the electricity and the transportation of electricity to the retail consumer. The distribution company shall report and remit to the Department of Revenue by the 20th day of each month the taxes levied pursuant to this paragraph during the preceding month.

2. To the extent practicable, the Department of Revenue must distribute all receipts of taxes remitted under this chapter to the Public Education Capital Outlay and Debt Service Trust Fund in the same month as the department collects such taxes.

(d)1. Each distribution company that receives payment for the delivery of electricity to a retail consumer in this state is subject to tax on the exercise of this privilege as provided by this paragraph unless the payment is subject to tax under paragraph (c). For the exercise of this privilege, the tax levied on the ~~such~~ distribution company's receipts for the delivery of electricity shall be determined by multiplying the number of kilowatt hours delivered by the index price and applying the rate in subparagraph (b)1. ~~paragraph (b)~~ to the result.

2. The index price is the Florida price per kilowatt hour for retail consumers in the previous calendar year, as published in the United States Energy Information Administration Electric Power Monthly and announced by the Department of Revenue on June 1 of each year to be effective for the 12-month period beginning July 1 of that year. For each residential, commercial, and industrial customer class, the applicable index posted for residential, commercial, and industrial shall ~~will~~ be applied in calculating the gross receipts to which the tax applies. If publication of the indices is delayed or discontinued, the last posted index shall be used until a current index is posted or the department adopts a comparable index by rule.

3. Tax due under this paragraph shall be administered, paid, and reported in the same manner as the tax due under paragraph (c).

4. The amount of tax due under this paragraph shall be reduced by the amount of any like tax lawfully imposed on and paid by the person from whom the retail consumer purchased the electricity, whether imposed by and paid to this state, another state, a territory of the United States, or the District of Columbia. This reduction in tax shall be available to the retail consumer as a refund made pursuant to s. 215.26 and does not inure to the benefit of the person who receives payment for the delivery of the electricity. The methods of demonstrating proof of payment and the amount of such refund shall be made according to rules of the Department of Revenue.

(e)1. A ~~Every~~ distribution company that receives payment for the sale or transportation of natural or manufactured gas to a retail consumer in this state is subject to tax on the exercise of this privilege as provided by this paragraph. For the exercise of this privilege, the tax levied on the ~~such~~ distribution company's receipts for the sale or transportation of natural or manufactured gas shall be determined by dividing the number of cubic feet delivered by 1,000, multiplying the resulting number by the index price, and applying the rate in subparagraph (b)1. ~~paragraph (b)~~ to the result.

2. The index price is the Florida price per 1,000 cubic feet for retail consumers in the previous calendar year as published in the United States

Energy Information Administration Natural Gas Monthly and announced by the Department of Revenue on June 1 of each year to be effective for the 12-month period beginning July 1 of that year. For each residential, commercial, and industrial customer class, the applicable index posted for residential, commercial, and industrial shall ~~will~~ be applied in calculating the gross receipts to which the tax applies. If publication of the indices is delayed or discontinued, the last posted index shall be used until a current index is posted or the department adopts a comparable index by rule.

3. Tax due under this paragraph shall be administered, paid, and reported in the same manner as the tax due under paragraph (c).

4. The amount of tax due under this paragraph shall be reduced by the amount of any like tax lawfully imposed on and paid by the person from whom the retail consumer purchased the natural gas or manufactured gas, whether imposed by and paid to this state, another state, a territory of the United States, or the District of Columbia. This reduction in tax shall be available to the retail consumer as a refund pursuant to s. 215.26 and does not inure to the benefit of the person providing the transportation service. The methods of demonstrating proof of payment and the amount of such refund shall be made according to rules of the Department of Revenue.

(f) Any person who imports into this state electricity, natural gas, or manufactured gas, or severs natural gas, for that person's own use or consumption as a substitute for purchasing utility, transportation, or delivery services taxable under subparagraph (a)1. ~~this chapter~~ and who cannot demonstrate payment of the tax imposed by this chapter must register with the Department of Revenue and pay into the State Treasury each month an amount equal to the cost price, as defined in s. 212.02, of such electricity, natural gas, or manufactured gas times the rate set forth in subparagraph (b)1. ~~paragraph (b)~~, reduced by the amount of any like tax lawfully imposed on and paid by the person from whom the electricity, natural gas, or manufactured gas was purchased or any person who provided delivery service or transportation service in connection with the electricity, natural gas, or manufactured gas. ~~For purposes of this paragraph, the term "cost price" has the meaning ascribed in s. 212.02(4).~~ The methods of demonstrating proof of payment and the amount of such reductions in tax shall be made according to rules of the Department of Revenue.

(g) Electricity produced by cogeneration or by small power producers which is transmitted and distributed by a public utility between two locations of a customer of the utility pursuant to s. 366.051 is subject to the tax imposed by subparagraph (a)1 ~~this section~~. The tax shall be applied to the cost price, as defined in s. 212.02, of such electricity ~~as provided in s. 212.02(4)~~ and shall be paid each month by the producer of such electricity.

(h) Electricity produced by cogeneration or by small power producers during the 12-month period ending June 30 of each year which is in excess of nontaxable electricity produced during the 12-month period ending June 30, 1990, is subject to the tax imposed by subparagraph (a)1 ~~this section~~. The tax shall be applied to the cost price, as defined in s. 212.02, of such electricity ~~as provided in s. 212.02(4)~~ and shall be paid each month, beginning with the month in which total production exceeds the production of nontaxable electricity for the 12-month period ending June 30, 1990. As used in ~~For purposes of~~ this paragraph, the term "nontaxable electricity" means electricity produced by cogeneration or by small power producers which is not subject to tax under paragraph (g). Taxes paid pursuant to paragraph (g) may be credited against taxes due under this paragraph. Electricity generated as part of an industrial manufacturing process that ~~which~~ manufactures products from phosphate rock, raw wood fiber, paper, citrus, or any agricultural product is ~~shall~~ not ~~be~~ subject to the tax imposed by this paragraph. The term "industrial manufacturing process" means the entire process conducted at the location where the process takes place.

(i) Any person other than a cogenerator or small power producer described in paragraph (h) who produces for his or her own use electrical energy that ~~which~~ is a substitute for electrical energy produced by an electric utility as defined in s. 366.02 is subject to the tax imposed by subparagraph (a)1 ~~this section~~. The tax shall be applied to the cost price, as defined in s. 212.02, of such electrical energy ~~as provided in s. 212.02(4)~~ and shall be paid each month. ~~The provisions of~~ This paragraph does ~~do~~ not apply to ~~any~~ electrical energy produced and used by an electric utility.

(j) Notwithstanding any other provision of this chapter, with the exception of a communications services dealer reporting taxes administered under chapter 202, the department may require:

1. A quarterly return and payment when the tax remitted for the preceding four calendar quarters did not exceed $1,000;

2. A semiannual return and payment when the tax remitted for the preceding four calendar quarters did not exceed $500; or

3. An annual return and payment when the tax remitted for the preceding four calendar quarters did not exceed $100.

(3) The tax imposed by subparagraph (1)(a)1. ~~subsection (1)~~ does not apply to:

(a)1. The sale or transportation of natural gas or manufactured gas to a public or private utility, including a municipal corporation or rural electric cooperative association, ~~either~~ for resale or for use as fuel in the generation of electricity; or

2. The sale or delivery of electricity to a public or private utility, including a municipal corporation or rural electric cooperative association, for resale, or as part of an electrical interchange agreement or contract between such utilities for the purpose of transferring more economically generated power;

if ~~provided~~ the person deriving gross receipts from such sale demonstrates that a sale, transportation, or delivery for resale in fact occurred and complies with the following requirements: A sale, transportation, or delivery for resale must be in strict compliance with the rules ~~and regulations~~ of the Department of Revenue; and any sale subject to the tax imposed by this section which is not in strict compliance with the rules ~~and regulations~~ of the Department of Revenue shall be subject to the tax at the appropriate rate imposed on utilities under subparagraph (1)(b)1. ~~by paragraph (b)~~ on the person making the sale. Any person making a sale for resale may, through an informal protest provided ~~for~~ in s. 213.21 and the rules of the Department of Revenue, provide the department with evidence of the exempt status of a sale. The department shall adopt rules that provide that valid proof and documentation of the resale by a person making the sale for resale will be accepted by the department when submitted during the protest period but will not be accepted when submitted in any proceeding under chapter 120 or any circuit court action instituted under chapter 72;

(b) Wholesale sales of electric transmission service;

(c) The use of natural gas in the production of oil or gas, or the use of natural or manufactured gas by a person transporting natural or manufactured gas, when used and consumed in providing such services; or

(d) The sale or transportation to, or use of, natural gas or manufactured gas by a person eligible for an exemption under s. 212.08(7)(ff)2. for use as an energy source or a raw material. Possession by a seller of natural or manufactured gas or by any person providing transportation or delivery of natural or manufactured gas of a written certification by the purchaser, certifying the purchaser's entitlement to the exclusion permitted by this paragraph, relieves the seller or person providing transportation or delivery from the responsibility of remitting tax on the nontaxable amounts, and the department shall look solely to the purchaser for recovery of such tax if the department determines that the purchaser was not entitled to the exclusion. The certification must include an acknowledgment by the purchaser that it will be liable for tax pursuant to paragraph (1)(f) if the requirements for exclusion are not met.

(4) The tax imposed pursuant to subparagraph (1)(a)1. ~~this chapter~~ relating to the provision of ~~any~~ utility services at the option of the person supplying the taxable services may be separately stated as Florida gross receipts tax on the total amount of any bill, invoice, or other tangible evidence of the provision of such taxable services and may be added as a component part of the total charge. If ~~Whenever~~ a provider of taxable services elects to separately state such tax as a component of the charge for the provision of such taxable services, any ~~every~~ person, including all governmental units, shall remit the tax to the person who provides such taxable services as a part of the total bill, and the tax is a component part of the debt of the purchaser to the person who provides such taxable services until paid and, if unpaid, is recoverable at law in the same manner as any other part of the charge for such taxable services. For a utility, the decision to separately state any increase in the rate of tax imposed by this chapter which is effective after December 31, 1989, and the ability to

recover the increased charge from the customer is ~~shall~~ not ~~be~~ subject to regulatory approval.

(7) Gross receipts subject to the tax imposed under subparagraph (1)(a)1. ~~by this section~~ for the provision of electricity must ~~shall~~ include receipts from monthly customer charges or monthly customer facility charges.

Section 5. The amendments to s. 212.05(1)(e)1.c. made in section 2 of this act and to s. 203.01 made in section 4 of this act apply to taxable transactions included on bills that are for utility services and that are dated on or after July 1, 2014.

Section 6. In complying with the amendments to ss. 203.01 and 212.05, Florida Statutes, relating to the additional tax on electrical power or energy, made by this act, a seller of electrical power or energy may collect a combined rate of 6.95 percent, which consists of the 4.35 percent and 2.6 percent required under ss. 212.05(1)(e)1.c. and 203.01(1)(b)4., Florida Statutes, respectively, if the provider properly reflects the tax collected with respect to the two provisions as required in the return to the Department of Revenue.

Section 7. Subsections (4) and (5) of section 205.0535, Florida Statutes, are amended to read:

205.0535 Reclassification and rate structure revisions.—

(4) After the conditions specified in subsections (2) and (3) are met, municipalities and counties may, every other year thereafter, increase or decrease by ordinance the rates of business taxes by up to 5 percent. However, an increase must~~, however, may not~~ be enacted by at least ~~less than~~ a majority plus one vote of the governing body.

(5) ~~Nothing in~~ This chapter does not ~~shall be construed to~~ prohibit a municipality or county from decreasing or repealing any business tax authorized under this chapter. By majority vote, the governing body of a county or municipality may adopt an ordinance repealing a local business tax or establishing new rates that decrease local business taxes and do not result in an increase in local business taxes for a taxpayer. Such ordinances are not subject to subsections (2) and (3).

(6)~~(5)~~ A receipt may not be issued unless the federal employer identification number or social security number is obtained from the person to be taxed.

Section 8. Paragraph (b) of subsection (2) of section 210.20, Florida Statutes, is amended to read:

210.20 Employees and assistants; distribution of funds.—

(2) As collections are received by the division from such cigarette taxes, it shall pay the same into a trust fund in the State Treasury designated "Cigarette Tax Collection Trust Fund" which shall be paid and distributed as follows:

(b) Beginning July 1, 2004, and continuing through June 30, 2013, the division shall from month to month certify to the Chief Financial Officer the amount derived from the cigarette tax imposed by s. 210.02, less the service charges provided for in s. 215.20 and less 0.9 percent of the amount derived from the cigarette tax imposed by s. 210.02, which shall be deposited into the Alcoholic Beverage and Tobacco Trust Fund, specifying an amount equal to 1.47 percent of the net collections, and that amount shall be paid to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute, established under s. 1004.43, by warrant drawn by the Chief Financial Officer. Beginning July 1, 2014 ~~2013~~, and continuing through June 30, 2033, the division shall from month to month certify to the Chief Financial Officer the amount derived from the cigarette tax imposed by s. 210.02, less the service charges provided for in s. 215.20 and less 0.9 percent of the amount derived from the cigarette tax imposed by s. 210.02, which shall be deposited into the Alcoholic Beverage and Tobacco Trust Fund, specifying an amount equal to 4.04 ~~2.75~~ percent of the net collections, and that amount shall be paid to the Board of Directors of the H. Lee Moffitt Cancer Center and Research Institute, established under s. 1004.43, by warrant drawn by the Chief Financial Officer. These funds are appropriated monthly out of the Cigarette Tax Collection Trust Fund, to be used for lawful purposes, including constructing, furnishing, equipping, financing, operating, and maintaining cancer research and clinical and related facilities; furnishing, equipping, operating, and maintaining other properties owned or leased by the H. Lee Moffitt Cancer Center and Research Institute; and paying costs incurred in connection with purchasing, financing, operating, and maintaining such equipment, facilities, and properties. In fiscal years 2004-2005 and thereafter, the appropriation to the H. Lee Moffitt Cancer Center and Research Institute authorized by this subparagraph shall not be less than the amount that would have been paid to the H. Lee Moffitt Cancer Center and Research Institute in fiscal year 2001-2002, had this subparagraph been in effect.

Section 9. Effective July 1, 2014, paragraphs (i) through (k) of subsection (2) of section 212.08, Florida Statutes, are redesignated as paragraphs (j) through (l), respectively, and a new paragraph (i) is added to that subsection, paragraph (p) of subsection (5) and paragraph (r) of subsection (7) are amended, paragraph (kkk) of subsection (7), as created by chapter 2013-39, Laws of Florida, is amended, and paragraphs (lll) and (mmm) are added to subsection (7) of that section, to read:

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

(2) EXEMPTIONS; MEDICAL.—

(i) Sales of therapeutic veterinary diets specifically formulated to aid in the management of illness and disease of a diagnosed health disorder in an animal and which are only available from a licensed veterinarian are exempt from the tax imposed under this chapter.

(5) EXEMPTIONS; ACCOUNT OF USE.—

(p) *Community contribution tax credit for donations.*—

1. Authorization.—Persons who are registered with the department under s. 212.18 to collect or remit sales or use tax and who make donations to eligible sponsors are eligible for tax credits against their state sales and use tax liabilities as provided in this paragraph:

a. The credit shall be computed as 50 percent of the person's approved annual community contribution.

b. The credit shall be granted as a refund against state sales and use taxes reported on returns and remitted in the 12 months preceding the date of application to the department for the credit as required in sub-subparagraph 3.c. If the annual credit is not fully used through such refund because of insufficient tax payments during the applicable 12-month period, the unused amount may be included in an application for a refund made pursuant to sub-subparagraph 3.c. in subsequent years against the total tax payments made for such year. Carryover credits may be applied for a 3-year period without regard to any time limitation that would otherwise apply under s. 215.26.

c. A person may not receive more than $200,000 in annual tax credits for all approved community contributions made in any one year.

d. All proposals for the granting of the tax credit require the prior approval of the Department of Economic Opportunity.

e. The total amount of tax credits which may be granted for all programs approved under this paragraph, s. 220.183, and s. 624.5105 is $18.4 ~~$10.5~~ million annually for projects that provide homeownership opportunities for low-income households or very-low-income households as those terms are defined in s. 420.9071~~(19) and (28)~~ and $3.5 million annually for all other projects.

f. A person who is eligible to receive the credit provided ~~for~~ in this paragraph, s. 220.183, or s. 624.5105 may receive the credit only under ~~the~~ one section of the person's choice.

2. Eligibility requirements.—

a. A community contribution by a person must be in the following form:

(I) Cash or other liquid assets;

(II) Real property;

(III) Goods or inventory; or

(IV) Other physical resources ~~as~~ identified by the Department of Economic Opportunity.

b. All community contributions must be reserved exclusively for use in a project. As used in this sub-subparagraph, the term "project" means ~~any~~ activity undertaken by an eligible sponsor which is designed to construct, improve, or substantially rehabilitate housing that is affordable to low-income households or very-low-income households as those terms are defined in s. 420.9071~~(19) and (28)~~; designed to provide commercial, industrial, or public resources and facilities; or designed to improve entrepreneurial and job-development opportunities for low-income persons. A project may be the investment necessary to increase access to high-speed

broadband capability in rural communities with enterprise zones, including projects that result in improvements to communications assets that are owned by a business. A project may include the provision of museum educational programs and materials that are directly related to a ~~any~~ project approved between January 1, 1996, and December 31, 1999, and located in an enterprise zone designated pursuant to s. 290.0065. This paragraph does not preclude projects that propose to construct or rehabilitate housing for low-income households or very-low-income households on scattered sites. With respect to housing, contributions may be used to pay the following eligible low-income and very-low-income housing-related activities:

(I) Project development impact and management fees for low-income or very-low-income housing projects;

(II) Down payment and closing costs for low-income persons and very-low-income ~~eligible~~ persons, as those terms are defined in s. 420.9071~~(19) and (28)~~;

(III) Administrative costs, including housing counseling and marketing fees, not to exceed 10 percent of the community contribution, directly related to low-income or very-low-income projects; and

(IV) Removal of liens recorded against residential property by municipal, county, or special district local governments if ~~when~~ satisfaction of the lien is a necessary precedent to the transfer of the property to a low-income person or very-low- income ~~an eligible~~ person, as those terms are defined in s. 420.9071~~(19) and (28)~~, for the purpose of promoting home ownership. Contributions for lien removal must be received from a nonrelated third party.

c. The project must be undertaken by an "eligible sponsor," which includes:

(I) A community action program;

(II) A nonprofit community-based development organization whose mission is the provision of housing for low-income households or very-low-income households or increasing entrepreneurial and job-development opportunities for low-income persons;

(III) A neighborhood housing services corporation;

(IV) A local housing authority created under chapter 421;

(V) A community redevelopment agency created under s. 163.356;

(VI) A historic preservation district agency or organization;

(VII) A regional workforce board;

(VIII) A direct-support organization as provided in s. 1009.983;

(IX) An enterprise zone development agency created under s. 290.0056;

(X) A community-based organization incorporated under chapter 617 which is recognized as educational, charitable, or scientific pursuant to s. 501(c)(3) of the Internal Revenue Code and whose bylaws and articles of incorporation include affordable housing, economic development, or community development as the primary mission of the corporation;

(XI) Units of local government;

(XII) Units of state government; or

(XIII) Any other agency that the Department of Economic Opportunity designates by rule.

~~In no event may~~ A contributing person may not have a financial interest in the eligible sponsor.

d. The project must be located in an area designated an enterprise zone or a Front Porch Florida Community, unless the project increases access to high-speed broadband capability for rural communities that have ~~with~~ enterprise zones but is physically located outside the designated rural zone boundaries. Any project designed to construct or rehabilitate housing for low-income households or very-low-income households as those terms are defined in s. 420.9071~~(19) and (28)~~ is exempt from the area requirement of this sub-subparagraph.

e.(I) If, during the first 10 business days of the state fiscal year, eligible tax credit applications for projects that provide homeownership opportunities for low-income households or very-low-income households as those terms are defined in s. 420.9071~~(19) and (28)~~ are received for less than the annual tax credits available for those projects, the Department of Economic Opportunity shall grant tax credits for those applications and ~~shall~~ grant remaining tax credits on a first-come, first-served basis for ~~any~~ subsequent eligible applications received before the end of the state fiscal year. If, during the first 10 business days of the state fiscal year, eligible tax credit applications for projects that provide homeownership opportunities for low-income households or very-low-income households as those terms are defined in s. 420.9071~~(19) and (28)~~ are received for more than the annual tax credits available for those projects, the Department of Economic Opportunity shall grant the tax credits for those applications as follows:

(A) If tax credit applications submitted for approved projects of an eligible sponsor do not exceed $200,000 in total, the credits shall be granted in full if the tax credit applications are approved.

(B) If tax credit applications submitted for approved projects of an eligible sponsor exceed $200,000 in total, the amount of tax credits granted pursuant to sub-sub-sub-subparagraph (A) shall be subtracted from the amount of available tax credits, and the remaining credits shall be granted to each approved tax credit application on a pro rata basis.

(II) If, during the first 10 business days of the state fiscal year, eligible tax credit applications for projects other than those that provide homeownership opportunities for low-income households or very-low-income households as those terms are defined in s. 420.9071~~(19) and (28)~~ are received for less than the annual tax credits available for those projects, the Department of Economic Opportunity shall grant tax credits for those applications and shall grant remaining tax credits on a first-come, first-served basis for ~~any~~ subsequent eligible applications received before the end of the state fiscal year. If, during the first 10 business days of the state fiscal year, eligible tax credit applications for projects other than those that provide homeownership opportunities for low-income households or very-low-income households as those terms are defined in s. 420.9071~~(19) and (28)~~ are received for more than the annual tax credits available for those projects, the Department of Economic Opportunity shall grant the tax credits for those applications on a pro rata basis.

3. Application requirements.—

a. Any eligible sponsor seeking to participate in this program must submit a proposal to the Department of Economic Opportunity which sets forth the name of the sponsor, a description of the project, and the area in which the project is located, together with such supporting information as is prescribed by rule. The proposal must also contain a resolution from the local governmental unit in which the project is located certifying that the project is consistent with local plans and regulations.

b. Any person seeking to participate in this program must submit an application for tax credit to the Department of Economic Opportunity which sets forth the name of the sponsor, a description of the project, and the type, value, and purpose of the contribution. The sponsor shall verify, in writing, the terms of the application and indicate its receipt of the contribution, and such ~~which~~ verification must ~~be in writing and~~ accompany the application for tax credit. The person must submit a separate tax credit application to the Department of Economic Opportunity for each individual contribution that it makes to each individual project.

c. Any person who has received notification from the Department of Economic Opportunity that a tax credit has been approved must apply to the department to receive the refund. Application must be made on the form prescribed for claiming refunds of sales and use taxes and be accompanied by a copy of the notification. A person may submit only one application for refund to the department within a ~~any~~ 12-month period.

4. Administration.—

a. The Department of Economic Opportunity may adopt rules ~~pursuant to ss. 120.536(1) and 120.54~~ necessary to administer this paragraph, including rules for the approval or disapproval of proposals by a person.

b. The decision of the Department of Economic Opportunity must be in writing, and, if approved, the notification shall state the maximum credit allowable to the person. Upon approval, the Department of Economic Opportunity shall transmit a copy of the decision to the department ~~of Revenue~~.

c. The Department of Economic Opportunity shall periodically monitor all projects in a manner consistent with available resources to ensure that resources are used in accordance with this paragraph; however, each project must be reviewed at least once every 2 years.

d. The Department of Economic Opportunity shall, in consultation with the statewide and regional housing and financial intermediaries, market the availability of the community contribution tax credit program to community-based organizations.

5. Expiration.—This paragraph expires June 30, 2016 ~~2015~~; however, any accrued credit carryover that is unused on that date may be used until the expiration of the 3-year carryover period for such credit.

(7) MISCELLANEOUS EXEMPTIONS.—Exemptions provided to any entity by this chapter do not inure to any transaction that is otherwise taxable under this chapter when payment is made by a representative or employee of the entity by any means, including, but not limited to, cash, check, or credit card, even when that representative or employee is subsequently reimbursed by the entity. In addition, exemptions provided to any entity by this subsection do not inure to any transaction that is otherwise taxable under this chapter unless the entity has obtained a sales tax exemption certificate from the department or the entity obtains or provides other documentation as required by the department. Eligible purchases or leases made with such a certificate must be in strict compliance with this subsection and departmental rules, and any person who makes an exempt purchase with a certificate that is not in strict compliance with this subsection and the rules is liable for and shall pay the tax. The department may adopt rules to administer this subsection.

(r) *School books and school lunches.*—This exemption applies to school books used in regularly prescribed courses of study, and to school lunches served in public, parochial, or nonprofit schools operated for and attended by pupils of grades K through 12. Yearbooks, magazines, newspapers, directories, bulletins, and similar publications distributed by such educational institutions to their students are also exempt. School books and food sold or served at community colleges and other institutions of higher learning are taxable, except that prepaid meal plans purchased from a college or other institution of higher learning by students currently enrolled at that college or other institution of higher learning are exempt. As used in this paragraph, "prepaid meal plans" means payment in advance to a college or institution of higher learning for the provision of a defined quantity of units that must expire at the end of an academic term, cannot be refunded to the student upon expiration, and which may only be exchanged for food.

(kkk) Certain machinery and equipment.—

1. Industrial machinery and equipment purchased by eligible manufacturing businesses which is used at a fixed location within this state, or a mixer drum affixed to a mixer truck which is used at any location within this state to mix, agitate, and transport freshly mixed concrete in a plastic state, for the manufacture, processing, compounding, or production of items of tangible personal property for sale shall be exempt from the tax imposed by this chapter. Parts and labor required to affix a mixer drum exempt under this paragraph to a mixer truck are also exempt. If at the time of purchase the purchaser furnishes the seller with a signed certificate certifying the purchaser's entitlement to exemption pursuant to this paragraph, the seller is relieved of the responsibility for collecting the tax on the sale of such items, and the department shall look solely to the purchaser for recovery of the tax if it determines that the purchaser was not entitled to the exemption.

2. For purposes of this paragraph, the term:

a. "Eligible manufacturing business" means any business whose primary business activity at the location where the industrial machinery and equipment is located is within the industries classified under NAICS codes 31, 32, and 33. As used in this subparagraph, "NAICS" means those classifications contained in the North American Industry Classification System, as published in 2007 by the Office of Management and Budget, Executive Office of the President.

b. "Primary business activity" means an activity representing more than fifty percent of the activities conducted at the location where the industrial machinery and equipment is located.

c. "Industrial machinery and equipment" means tangible personal property or other property that has a depreciable life of 3 years or more and that is used as an integral part in the manufacturing, processing, compounding, or production of tangible personal property for sale. A building and its structural components are not industrial machinery and equipment unless the building or structural component is so closely related to the industrial machinery and equipment that it houses or supports that the building or structural component can be expected to be replaced when the machinery and equipment are replaced. Heating and air conditioning systems are not industrial machinery and equipment unless the sole justification for their installation is to meet the requirements of the production process, even though the system may provide incidental comfort to employees or serve, to an insubstantial degree, nonproduction activities. The term includes parts and accessories for industrial machinery and equipment only to the extent that the parts and accessories are purchased prior to the date the machinery and equipment are placed in service.

3. This paragraph is repealed April 30, 2017.

(lll) Motor vehicle child restraint.—The sale of a child restraint system or booster seat for use in a motor vehicle is exempt from the tax imposed by this chapter.

(mmm) Youth bicycle helmets.—The sale of a bicycle helmet marketed for use by youth is exempt from the tax imposed by this chapter.

Section 10. Subsection (11) of section 212.12, Florida Statutes, is amended to read:

212.12 Dealer's credit for collecting tax; penalties for noncompliance; powers of Department of Revenue in dealing with delinquents; brackets applicable to taxable transactions; records required.—

(11) The department shall make available in an electronic format or otherwise the tax amounts and brackets applicable to all taxable transactions that occur in counties that have a surtax at a rate other than 1 percent which ~~transactions~~ would otherwise have been transactions taxable at the rate of 6 percent. Likewise, the department shall make available in an electronic format or otherwise the tax amounts and brackets applicable to transactions taxable at 4.35 ~~7~~ percent pursuant to s. 212.05(1)(e)1.c. ~~s. 212.05(1)(e)~~ and on transactions which would otherwise have been so taxable in counties which have adopted a discretionary sales surtax.

Section 11. Effective September 1, 2014, paragraphs (c) and (d) of subsection (6) of section 212.20, Florida Statutes, are amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(6) Distribution of all proceeds under this chapter, ~~and~~ s. 202.18(1)(b) and (2)(b), and s. 203.01(1)(a)3. is ~~shall be~~ as follows:

(c)1. Proceeds from the fees imposed under ss. 212.05(1)(h)3. and 212.18(3) shall remain with the General Revenue Fund.

2. The portion of the proceeds which constitutes gross receipts tax imposed pursuant to s. 203.01(1)(a)3. shall be deposited as provided by law and in accordance with s. 9, Art. XII of the State Constitution.

(d) The proceeds of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be distributed as follows:

1. In any fiscal year, the greater of $500 million, minus an amount equal to 4.6 percent of the proceeds of the taxes collected pursuant to chapter 201, or 5.2 percent of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be deposited in monthly installments into the General Revenue Fund.

2. After the distribution under subparagraph 1., 8.8854 ~~8.814~~ percent of the amount remitted by a sales tax dealer located within a participating county pursuant to s. 218.61 shall be transferred into the Local Government Half-cent Sales Tax Clearing Trust Fund. Beginning July 1, 2003, the amount to be transferred shall be reduced by 0.1 percent, and the department shall distribute this amount to the Public Employees Relations Commission Trust Fund less $5,000 each month, which shall be added to the amount calculated in subparagraph 3. and distributed accordingly.

3. After the distribution under subparagraphs 1. and 2., 0.0956 ~~0.095~~ percent shall be transferred to the Local Government Half-cent Sales Tax Clearing Trust Fund and distributed pursuant to s. 218.65.

4. After the distributions under subparagraphs 1., 2., and 3., 2.0603 ~~2.0440~~ percent of the available proceeds shall be transferred monthly to the Revenue Sharing Trust Fund for Counties pursuant to s. 218.215.

5. After the distributions under subparagraphs 1., 2., and 3., 1.3517 ~~1.3409~~ percent of the available proceeds shall be transferred monthly to the Revenue Sharing Trust Fund for Municipalities pursuant to s. 218.215. If the total revenue to be distributed pursuant to this subparagraph is at least as great as the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, no municipality shall receive less than the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000. If the total

proceeds to be distributed are less than the amount received in combination from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, each municipality shall receive an amount proportionate to the amount it was due in state fiscal year 1999-2000.

6. Of the remaining proceeds:

a. In each fiscal year, the sum of $29,915,500 shall be divided into as many equal parts as there are counties in the state, and one part shall be distributed to each county. The distribution among the several counties must begin each fiscal year on or before January 5th and continue monthly for a total of 4 months. If a local or special law required that any moneys accruing to a county in fiscal year 1999-2000 under the then-existing provisions of s. 550.135 be paid directly to the district school board, special district, or a municipal government, such payment must continue until the local or special law is amended or repealed. The state covenants with holders of bonds or other instruments of indebtedness issued by local governments, special districts, or district school boards before July 1, 2000, that it is not the intent of this subparagraph to adversely affect the rights of those holders or relieve local governments, special districts, or district school boards of the duty to meet their obligations as a result of previous pledges or assignments or trusts entered into which obligated funds received from the distribution to county governments under then-existing s. 550.135. This distribution specifically is in lieu of funds distributed under s. 550.135 before July 1, 2000.

b. The department shall distribute $166,667 monthly ~~pursuant to s. 288.1162~~ to each applicant certified as a facility for a new or retained professional sports franchise pursuant to s. 288.1162. Up to $41,667 shall be distributed monthly by the department to each certified applicant as defined in s. 288.11621 for a facility for a spring training franchise. However, not more than $416,670 may be distributed monthly in the aggregate to all certified applicants for facilities for spring training franchises. Distributions begin 60 days after such certification and continue for not more than 30 years, except as otherwise provided in s. 288.11621. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided ~~for~~ in s. 288.1162(5) or s. 288.11621(3).

c. Beginning 30 days after notice by the Department of Economic Opportunity to the Department of Revenue that an applicant has been certified as the professional golf hall of fame pursuant to s. 288.1168 and is open to the public, $166,667 shall be distributed monthly, for up to 300 months, to the applicant.

d. Beginning 30 days after notice by the Department of Economic Opportunity to the Department of Revenue that the applicant has been certified as the International Game Fish Association World Center facility pursuant to s. 288.1169, and the facility is open to the public, $83,333 shall be distributed monthly, for up to 168 months, to the applicant. This distribution is subject to reduction pursuant to s. 288.1169. A lump sum payment of $999,996 shall be made~~,~~ after certification and before July 1, 2000.

e. The department shall distribute up to $55,555 monthly to each certified applicant as defined in s. 288.11631 for a facility used by a single spring training franchise, or up to $111,110 monthly to each certified applicant as defined in s. 288.11631 for a facility used by more than one spring training franchise. Monthly distributions begin 60 days after such certification or July 1, 2016, whichever is later, and continue for not more than 30 years, except as otherwise provided in s. 288.11631. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided in s. 288.11631(3).

7. All other proceeds must remain in the General Revenue Fund.

Section 12. The Department of Revenue may, and all conditions are deemed met to, adopt emergency rules pursuant to ss. 120.536(1) and 120.54, Florida Statutes, for the purpose of implementing the amendments to ss. 203.01, 212.05, 212.12, and 212.20, Florida Statutes, relating to changes to the taxation of electrical power or energy, made by this act. This section expires July 1, 2017.

Section 13. Effective July 1, 2014, section 212.17, Florida Statutes, is reordered and amended to read:

212.17 Tax credits or refunds ~~for returned goods, rentals, or admissions; goods acquired for dealer's own use and subsequently resold; additional powers of department.~~—

(1)(a) If ~~In the event~~ purchases are returned to a dealer by the purchaser or consumer after the tax imposed by this chapter has been collected from or charged to the account of the consumer or user, the dealer is ~~shall be~~ entitled to reimbursement of the amount of tax collected or charged by the dealer, in the manner prescribed by the department.

(b) A registered dealer that purchases property for the dealer's own use, pays tax on acquisition, and sells the property subsequent to acquisition without ~~ever~~ having used the property is entitled to reimbursement, in the manner prescribed by the department, of the amount of tax paid on the property's acquisition.

(c) If the tax has not been remitted by a dealer to the department, the dealer may deduct the same in submitting his or her return upon receipt of a signed statement by ~~of~~ the dealer as to the gross amount of such refunds during the period covered by the ~~said~~ signed statement, which may ~~period shall~~ not be longer than 90 days. The department shall issue to the dealer an official credit memorandum equal to the net amount remitted by the dealer for such tax collected or paid. Such memorandum shall be accepted by the department at full face value from the dealer to whom it is issued upon~~, in~~ the remittance of ~~for~~ subsequent taxes accrued under ~~the provisions of~~ this chapter. If a dealer has retired from business and ~~has~~ filed a final return, a refund of tax may be made if it can be established to the satisfaction of the department that the tax was not due.

(2) A dealer who has paid the tax imposed by this chapter on tangible personal property sold under a retained title, conditional sale, or similar contract, or under a contract in which ~~wherein~~ the dealer retains a security interest in the property pursuant to chapter 679, may take credit or obtain a refund for the tax paid by the dealer on the unpaid balance due him or her when he or she repossesses the property, ~~(~~with or without judicial process,~~)~~ ~~the property~~ within 12 months after ~~following~~ the month in which the property was repossessed. If ~~When~~ such repossessed property is resold, the sale is subject in all respects to the tax imposed by this chapter.

(3) Except as provided in subsection (4), a dealer who has paid the tax imposed by this chapter on tangible personal property or services may take a credit or obtain a refund for any tax paid by the dealer on the unpaid balance due on worthless accounts within 12 months after ~~following~~ the month in which the bad debt has been charged off for federal income tax purposes. If any accounts so charged off for which a credit or refund has been obtained are subsequently, ~~thereafter~~ in whole or in part, paid to the dealer, the amount so paid shall be included in the first return filed after such collection and the tax paid accordingly.

(4) With respect to the payment of taxes on purchases made through a private-label credit card program:

(a) If consumer accounts or receivables are found to be worthless or uncollectible, the dealer may claim a credit for, or obtain a refund of, the tax remitted by the dealer on the unpaid balance due if:

1. The accounts or receivables have been charged off as bad debt on the lender's books and records on or after January 1, 2014;

2. A credit was not previously claimed and a refund was not previously allowed on any portion of the accounts or receivables; and

3. The credit or refund is claimed within 12 months after the month in which the bad debt has been charged off by the lender for federal income tax purposes.

(b) If the dealer or the lender subsequently collects, in whole or in part, the accounts or receivables for which a credit or refund has been granted under paragraph (a), the dealer shall include the taxable percentage of the amount collected in the first return filed after the collection and pay the tax on the portion of that amount for which a credit or refund was granted.

(c) The credit or refund allowed includes all credit sale transaction amounts that are outstanding in the specific private-label credit card account or receivable at the time the account or receivable is charged off, regardless of the date on which the credit sale transaction actually occurred.

(d) A dealer must use one of the following methods to determine the amount of the credit or refund:

1. An apportionment method to substantiate the amount of tax imposed under this chapter which is included in the bad debt to which the credit or refund applies. The method must use the dealer's Florida and non-Florida sales, the dealer's taxable and nontaxable sales, and the amount of tax the dealer remitted to this state; or

2. A specified percentage of the accounts or receivables giving rise to the credit or refund, which is derived from a sampling of the dealer's or lender's records in accordance with a methodology agreed upon by the department and the dealer.

(e) For purposes of computing the credit or refund, payments on the accounts or receivables shall be allocated based on the terms and conditions of the contract between the dealer or lender and the consumer.

(f) The credit or refund for tax on bad debt may be claimed on any return filed by an entity related by a direct or indirect common ownership of 50 percent or more.

(g) The amount of the credit or refund that a dealer is eligible to recover under this subsection is limited to 64.4 percent of the tax paid to the department which is attributable to bad debt.

(h) As used in this subsection, the term:

1. "Dealer's affiliates" means an entity affiliated with the dealer under 26 U.S.C. s. 1504 or an entity that would be an affiliate under that section if the entity were a corporation.

2. "Lender" means a person who owns or has owned a private-label credit card account or an interest in a private-label credit card receivable that:

a. The person purchased directly from a dealer who remitted the tax imposed under this chapter or from the dealer's affiliates, or that was transferred from a third party;

b. The person originated pursuant to that person's contract with a dealer who remitted the tax imposed under this chapter or with the dealer's affiliates; or

c. Is affiliated in the manner described under 26 U.S.C. s. 1504, regardless of whether the different entities are corporations, with a person described in sub-subparagraph a. or sub-subparagraph b. or with an assignee or other transferee of such person.

3. "Private-label credit card" means a charge card or credit card that carries, refers to, or is branded with the name or logo of a dealer and can be used for purchases from the dealer whose name or logo appears on the card or for purchases from the dealer's affiliates or franchises.

(6)~~(4)(a)~~ The department shall:

(a) Design, prepare, print and furnish to all dealers, except dealers filing through electronic data interchange, or make available or prescribe to the dealers, all necessary forms for filing returns and instructions to ensure a full collection from dealers and an accounting for the taxes due. The~~, but~~ failure of a ~~any~~ dealer to secure such forms does not relieve the dealer from the payment of the tax at the time and in the manner provided.

(b) ~~The department shall~~ Prescribe the format and instructions necessary for filing returns in a manner that is initiated through an electronic data interchange to ensure a full collection from dealers and an accounting for the taxes due. The failure of a ~~any~~ dealer to use such format does not relieve the dealer from the payment of the tax at the time and in the manner provided.

(7)~~(5)~~ The department and its assistants are ~~hereby~~ authorized and empowered to administer the oath for the purpose of enforcing and administering ~~the provisions of~~ this chapter.

(8)~~(6)~~ The department may ~~has authority to~~ adopt rules ~~pursuant to ss. 120.536(1) and 120.54~~ to administer and enforce ~~the provisions of~~ this section ~~chapter~~.

(5)~~(7)~~ If ~~The department, where~~ admissions, license fees, ~~or~~ rental payments, or payments for services are made and ~~thereafter~~ returned to ~~the~~ payors after the taxes ~~thereon~~ have been paid, the department shall return or credit the taxpayer for taxes ~~so~~ paid on the moneys returned in the same manner as ~~is~~ provided for returns or credits of taxes if ~~where~~ purchases or tangible personal property are returnable to a dealer.

Section 14. Subsection (5) of section 213.0535, Florida Statutes, is amended to read:

213.0535 Registration Information Sharing and Exchange Program.—

(5) A ~~Any~~ provision of law imposing confidentiality upon data shared under this section, including, but not limited to, a ~~any~~ provision imposing penalties for disclosure, applies to recipients of this data and their employees. Data exchanged under this section may not be provided to a ~~any~~ person or entity other than a person or entity administering the tax or licensing provisions of those provisions ~~of law~~ enumerated in paragraph (4)(a), and such data may not be used for any purpose other than for enforcing those tax or licensing provisions. This subsection does not prevent a level-two participant from publishing statistics classified so as to prevent the identification of particular accounts, reports, declarations, or returns. However, statistics may not be published if they contain data pertaining to fewer than three taxpayers or if the statistics are prepared for geographic areas below the county level and contain data pertaining to fewer than 10 taxpayers. This subsection does not authorize the publishing of statistics that could be used to calculate the gross receipts or income of any individual taxpayer. Statistics may not be published under this section if a single taxpayer has remitted more than 33 percent of the tax that is the subject of the statistics. Statistics published under this subsection must relate only to tourist development taxes imposed under s. 125.0104, the tourist impact tax imposed under s. 125.0108, convention development taxes imposed under s. 212.0305, or the municipal resort tax authorized under chapter 67-930, Laws of Florida. This subsection does not prevent the Department of Revenue from meeting the requirements of s. 125.0104(3)(h).

Section 15. Effective July 1, 2014, paragraph (c) of subsection (1) and subsection (5) of section 220.183, Florida Statutes, are amended to read:

220.183 Community contribution tax credit.—

(1) AUTHORIZATION TO GRANT COMMUNITY CONTRIBUTION TAX CREDITS; LIMITATIONS ON INDIVIDUAL CREDITS AND PROGRAM SPENDING.—

(c) The total amount of tax credit which may be granted for all programs approved under this section, s. 212.08(5)(p), and s. 624.5105 is $18.4 ~~$10.5~~ million annually for projects that provide homeownership opportunities for low-income or very-low-income households as defined in s. 420.9071~~(19) and (28)~~ and $3.5 million annually for all other projects.

(5) EXPIRATION.—The provisions of this section, except paragraph (1)(e), ~~shall~~ expire and are ~~be~~ void on June 30, 2016 ~~2015~~.

Section 16. Effective July 1, 2014, paragraph (c) of subsection (3) of section 288.9914, Florida Statutes, is amended to read:

288.9914 Certification of qualified investments; investment issuance reporting.—

(3) REVIEW.—

(c) The department may not approve a cumulative amount of qualified investments that may result in the claim of more than $216.34 ~~$178.8~~ million in tax credits during the existence of the program or more than $36.6 million in tax credits in a single state fiscal year. However, the potential for a taxpayer to carry forward an unused tax credit may not be considered in calculating the annual limit.

Section 17. Effective January 1, 2015, subsection (5) of section 624.4094, Florida Statutes, is amended to read:

624.4094 Bail bond premiums.—

~~(5) This section does not affect the reporting or payment of insurance premium taxes under ss. 624.509, 624.5091, and 624.5092, and the insurance premium tax and related excise taxes shall continue to be calculated using gross bail bond premiums.~~

Section 18. Effective January 1, 2015, subsections (1) and (8) of section 624.509, Florida Statutes, are amended to read:

624.509 Premium tax; rate and computation.—

(1) In addition to the license taxes provided for in this chapter, each insurer shall also annually, and on or before March 1 in each year, except as to wet marine and transportation insurance taxed under s. 624.510, pay to the Department of Revenue a tax on insurance premiums, premiums for title insurance, or assessments, including membership fees and policy fees and gross deposits received from subscribers to reciprocal or interinsurance agreements, and on annuity premiums or considerations, received during the preceding calendar year, the amounts thereof to be determined as set forth in this section, to wit:

(a) An amount equal to 1.75 percent of the gross amount of such receipts on account of life and health insurance policies covering persons resident in this state and on account of all other types of policies and contracts, ~~(~~except

annuity policies or contracts taxable under paragraph (b) and bail bond policies or contracts taxable under paragraph (c),~~)~~ covering property, subjects, or risks located, resident, or to be performed in this state, omitting premiums on reinsurance accepted, and less return premiums or assessments, but without deductions:

1. For reinsurance ceded to other insurers;

2. For moneys paid upon surrender of policies or certificates for cash surrender value;

3. For discounts or refunds for direct or prompt payment of premiums or assessments; and

4. On account of dividends of any nature or amount paid and credited or allowed to holders of insurance policies; certificates; or surety, indemnity, reciprocal, or interinsurance contracts or agreements; ~~and~~

(b) An amount equal to 1 percent of the gross receipts on annuity policies or contracts paid by holders thereof in this state; and~~.~~

(c) An amount equal to 1.75 percent of the direct written premiums for bail bonds, excluding any amounts retained by licensed bail bond agents or licensed managing general agents.

(8) ~~From and after July 1, 1980,~~ The premium tax authorized by this section may ~~shall~~ not be imposed on: ~~upon~~

(a) Any portion of the title insurance premium retained by a title insurance agent or agency; or

(b) Receipts of annuity premiums or considerations paid by holders in this state if the tax savings derived are credited to the annuity holders. Upon request by the Department of Revenue, an ~~any~~ insurer availing itself of this provision shall submit to the department evidence that ~~which~~ establishes that the tax savings derived have been credited to annuity holders. As used in this paragraph ~~subsection~~, the term "holders" includes ~~shall be deemed to include~~ employers contributing to an employee's pension, annuity, or profit-sharing plan.

Section 19. Effective July 1, 2014, paragraph (c) of subsection (1) and subsection (6) of section 624.5105, Florida Statutes, are amended to read:

624.5105 Community contribution tax credit; authorization; limitations; eligibility and application requirements; administration; definitions; expiration.—

(1) AUTHORIZATION TO GRANT TAX CREDITS; LIMITATIONS.—

(c) The total amount of tax credit which may be granted for all programs approved under this section and ss. 212.08(5)(p) and 220.183 is $18.4 ~~$10.5~~ million annually for projects that provide homeownership opportunities for low-income or very-low-income households as defined in s. 420.9071~~(19) and (28)~~ and $3.5 million annually for all other projects.

(6) EXPIRATION.—The provisions of this section, except paragraph (1)(e), ~~shall~~ expire and are ~~be~~ void on June 30, 2016 ~~2015~~.

Section 20. Effective January 1, 2015, subsection (2) of section 627.7711, Florida Statutes, is amended to read

627.7711 Definitions.—As used in this part, the term:

(2) "Premium" means the charge, as specified by rule of the commission, which ~~that~~ is made by a title insurer for a title insurance policy, including the charge for performance of primary title services by a title insurer or title insurance agent or agency, and incurring the risks incident to such policy, under the several classifications of title insurance contracts and forms~~, and upon which charge a premium tax is paid under s. 624.509~~. As used in this part or in any other law, with respect to title insurance, the word "premium" does not include a commission.

Section 21. Sales tax holiday for Energy Star and WaterSense products.—

(1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from 12:01 a.m. on September 19, 2014, through 11:59 p.m. on September 21, 2014, on the first $1,500 of the sales price of a new Energy Star product or WaterSense product. However, a person is limited to one purchase of each specific type of Energy Star or WaterSense product listed in paragraph (2)(a) or paragraph (2)(b) with a sales price of $500 or more. A second or subsequent purchase of a specific type of Energy Star product or WaterSense product with a sales price of $500 or more is subject to tax.

(2) As used in this section, the term:

(a) "Energy Star product" means a room air conditioner, air purifier, ceiling fan, clothes washer, clothes dryer, dehumidifier, dishwasher, freezer, refrigerator, water heater, swimming pool pump, or package of light bulbs that is designated by the United States Environmental Protection Agency and the United States Department of Energy as meeting or exceeding each agency's requirements under the Energy Star program and that is affixed with an Energy Star label.

(b) "WaterSense product" means a bathroom sink faucet, faucet accessory, high-efficiency toilet or urinal, showerhead, or weather or sensor-based irrigation controller that is recognized as water efficient by the WaterSense program sponsored by the United States Environmental Protection Agency and that is affixed with a WaterSense label.

(3) The Department of Revenue may, and all conditions are deemed met to, adopt emergency rules pursuant to ss. 120.536(1) and 120.54, Florida Statutes, to administer this section.

Section 22. (1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from 12:01 a.m. on August 1, 2014, through 11:59 p.m. on August 3, 2014, on the sale of:

(a) Clothing, wallets, or bags, including handbags, backpacks, fanny packs, and diaper bags, but excluding briefcases, suitcases, and other garment bags, having a sales price of $100 or less per item. As used in this paragraph, the term "clothing" means:

1. Any article of wearing apparel intended to be worn on or about the human body, excluding watches, watchbands, jewelry, umbrellas, and handkerchiefs; and

2. All footwear, excluding skis, swim fins, roller blades, and skates.

(b) School supplies having a sales price of $15 or less per item. As used in this paragraph, the term "school supplies" means pens, pencils, erasers, crayons, notebooks, notebook filler paper, legal pads, binders, lunch boxes, construction paper, markers, folders, poster board, composition books, poster paper, scissors, cellophane tape, glue or paste, rulers, computer disks, protractors, compasses, and calculators.

(2) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from 12:01 a.m. on August 1, 2014, through 11:59 p.m. on August 3, 2014, on the first $750 of the sales price of personal computers or personal computer-related accessories purchased for noncommercial home or personal use. As used in this subsection, the term:

(a) "Personal computers" includes electronic book readers, laptops, desktops, handhelds, tablets, and tower computers. The term does not include cellular telephones, video game consoles, digital media receivers, or devices that are not primarily designed to process data.

(b) "Personal computer-related accessories" includes keyboards, mice, personal digital assistants, monitors, other peripheral devices, modems, routers, and nonrecreational software, regardless of whether the accessories are used in association with a personal computer base unit. The term does not include furniture or systems, devices, software, or peripherals designed or intended primarily for recreational use.

(c) "Monitors" does not include devices that have a television tuner.

(3) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

(4) The Department of Revenue may, and all conditions are deemed met to, adopt emergency rules pursuant to ss. 120.536(1) and 120.54, Florida Statutes, to administer this section.

Section 23. (1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from 12:01 a.m. on May 31, 2014, through 11:59 p.m. on June 8, 2014, on the sale of:

(a) A portable self-powered light source selling for $20 or less.

(b) A portable self-powered radio, two-way radio, or weatherband radio selling for $50 or less.

(c) A tarpaulin or other flexible waterproof sheeting selling for $50 or less.

(d) A self-contained first-aid kit selling for $30 or less.

(e) A ground anchor system or tie-down kit selling for $50 or less.

(f) A gas or diesel fuel tank selling for $25 or less.

(g) A package of AA-cell, C-cell, D-cell, 6-volt, or 9-volt batteries, excluding automobile and boat batteries, selling for $30 or less.

(h) A nonelectric food storage cooler selling for $30 or less.

(i) A portable generator used to provide light or communications or preserve food in the event of a power outage selling for $750 or less.

(j) Reusable ice selling for $10 or less.

(2) The Department of Revenue may, and all conditions are deemed met to, adopt emergency rules pursuant to ss. 120.536(1) and 120.54, Florida Statutes, to administer this section.

(3) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

Section 24. For fiscal year 2014-2015, the sum of $43,941 of nonrecurring funds is appropriated from the General Revenue Fund to the Department of Revenue for the purpose of administering the sales tax holiday for Energy Star and WaterSense products.

Section 25. For the 2013-2014 fiscal year, the sum of $223,048 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Revenue for the purpose of administering the provisions of this act relating to the tax exemption for specified school supplies. Funds from the appropriation that remain unexpended or unencumbered as of June 30, 2014, shall revert and be reappropriated for the same purpose in the 2014-2015 fiscal year.

Section 26. For the 2013-2014 fiscal year, the sum of $280,912 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Revenue for purposes of administering the tax exemptions for the purchase of tangible personal property relating to hurricane preparedness specified under this act.

Section 27. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

==========T I T L E A M E N D M E N T==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to taxation; amending s. 202.11, F.S.; revising the term "prepaid calling arrangement"; amending s. 212.05, F.S.; clarifying and updating which services are included under the definition "prepaid calling arrangement" and subject to a sales tax; conforming provisions to changes made by the act to taxes on electrical power and energy made; providing retroactive application; amending s. 203.01, F.S.; providing for an additional tax on charges for, or the use of, certain electrical power or energy and the rate for such tax; providing an exemption; providing for the redistribution of certain taxes on electrical power and energy; providing applicability; providing that a seller of electrical power or energy may combine the collection of certain taxes if properly reflected in its return to the Department of Revenue; amending s. 205.0535, F.S.; providing that a county or municipality may repeal or reduce a local business tax by majority vote; amending s. 210.20, F.S.; revising the payment and distribution of the Cigarette Tax Collection Trust Fund; amending s. 212.08, F.S.; exempting therapeutic veterinary diets obtainable only from a licensed veterinarian from the state tax on sales, use, and other transactions; increasing the amount of tax credits that may be granted for certain approved projects that provide homeownership opportunities; extending the expiration date applicable to the granting of community contribution tax credits against the sales and use tax for contributions to eligible sponsors of community projects approved by the Department of Economic Opportunity; revising provisions exempting certain prepaid meal plans and certain machinery and equipment from the sales and use tax exempting sales of child restraint systems and booster seats for use in motor vehicles and youth bicycle helmets from the sales and use tax; amending s. 212.12, F.S.; conforming provisions to changes made by the act; amending s. 212.20, F.S.; revising the distribution of taxes, including the taxes collected on charges for electrical power and energy; authorizing the Department of Revenue to adopt emergency rules; amending s. 212.17, F.S.; providing procedures, requirements, and calculation methodologies that allow dealers to obtain tax credits or refunds for taxes paid on worthless or uncollectible private-label credit card accounts or receivables; providing a cap on the amount that may be recovered; providing definitions; amending s. 213.0535, F.S.; providing provisions related to the publication of statistics regarding the Registration Information Sharing and Exchange Program; amending s. 220.183, F.S.; increasing the amount of tax credits that may be granted for certain approved programs; extending the expiration date applicable to the granting of community contribution tax credits against the corporate income tax for contributions to eligible sponsors of community projects approved by the Department of Economic Opportunity; amending s. 288.9914, F.S.; revising limits on tax credits that may be approved by the Department of Economic Opportunity under the New Markets Development Program; amending s. 624.4094, F.S.; deleting a provision relating to the reporting or payment of specified insurance premium taxes; amending s. 624.509, F.S.; requiring an insurer to pay to the Department of Revenue a specified amount of the direct written premiums for bail bonds; amending s. 624.5105, F.S.; increasing the amount of tax credits that may be granted for certain approved programs; extending the expiration date applicable to the granting of community contribution tax credits against the insurance premium tax for contributions to eligible sponsors of community projects approved by the Department of Economic Opportunity; amending s. 627.7711, F.S.; conforming provisions to changes made by the act; providing for a sales tax holiday for certain Energy Star and WaterSense products; providing restrictions; specifying a period during which the sale of clothing, wallets, bags, school supplies, personal computers, and personal computer-related accessories are exempt from the sales tax; providing definitions; providing exceptions; authorizing the Department of Revenue to adopt emergency rules; providing an exemption from the sales and use tax for sales during a specified period of certain tangible personal property related to hurricane preparedness; authorizing the Department of Revenue to adopt emergency rules; providing an exemption from the sales and use tax for sales during a specified period of certain tangible personal property related to hurricane preparedness; authorizing the Department of Revenue to adopt emergency rules; providing appropriations; providing effective dates.

On motion by Rep. Workman, the House concurred in **Senate Substitute Amendment 2**.

The question recurred on the passage of **HB 5601**. The vote was:

Session Vote Sequence: 900

Speaker Weatherford in the Chair.

Yeas—114

Adkins	Eagle	Moraitis	Rooney
Ahern	Edwards	Moskowitz	Santiago
Albritton	Eisnaugle	Murphy	Schenck
Antone	Fitzenhagen	Nelson	Schwartz
Artiles	Fresen	Nuñez	Slosberg
Baxley	Fullwood	Oliva	Smith
Berman	Gaetz	O'Toole	Spano
Beshears	Gibbons	Pafford	Stafford
Bileca	Gonzalez	Passidomo	Stark
Boyd	Goodson	Patronis	Steube
Bracy	Grant	Perry	Stewart
Brodeur	Hager	Peters	Stone
Broxson	Harrell	Pigman	Taylor
Caldwell	Hill	Pilon	Thurston
Campbell	Holder	Powell	Tobia
Castor Dentel	Hood	Pritchett	Torres
Clarke-Reed	Hooper	Rader	Trujillo
Clelland	Hudson	Rangel	Van Zant
Coley	Hutson	Raschein	Waldman
Combee	Ingram	Raulerson	Watson, B.
Corcoran	Jones, M.	Ray	Watson, C.
Crisafulli	La Rosa	Reed	Weatherford
Cruz	Lee	Rehwinkel Vasilinda	Williams, A.
Cummings	Magar	Renuart	Wood
Danish	Mayfield	Richardson	Workman
Davis	McBurney	Roberson, K.	Young
Diaz, J.	McGhee	Rodrigues, R.	Zimmermann
Diaz, M.	McKeel	Rodríguez, J.	
Dudley	Metz	Rogers	

Nays—None

Votes after roll call:
Yeas—Raburn, Rouson

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

Seventy-two Hour Review

Pursuant to the state constitution and Joint Rule 2.1(4), the 72-hour review period began to run upon completion of the furnishing of the required copies to each member of the Legislature, each member of the Cabinet, the Governor, and the Chief Justice of the Supreme Court. I have been informed by the Clerk that the required copies were furnished in accordance with the constitution and the joint rule on Tuesday, April 29, 2014, at 8:35 p.m., EDT.

Additionally, all implementing and conforming bills recommended by conference committees have been published and subject to the 24-hour review period pursuant to Joint Rule 2.1(8).

Conference Committee Report on HB 5101

The House took up the following Report of the Conference Committee on HB 5101:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5101, 1st Eng., same being:

An act relating to education funding.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (324342).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At Large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate

Seth McKeel, Chair
Erik Fresen, Chair
Steve Crisafulli, Vice Chair
Janet H. Adkins
Larry Ahern
Dennis K. Baxley, At Large
Karen Castor Dentel (not signed)
Gwyndolen "Gwyn" Clarke-Reed (not signed)
Marti Coley, At Large
Heather Dawes Fitzenhagen
Joseph A. "Joe" Gibbons, At Large
Eduardo "Eddy" Gonzalez, At Large
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
Jeanette M. Nuñez
H. Marlene O'Toole, At Large
W. Keith Perry
Jake Raburn (not signed)
Betty Reed (not signed)
Darryl Ervin Rouson, At Large
Robert C."Rob" Schenck, At Large
Charlie Stone
Dwayne L. Taylor (not signed)
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
Alan B. Williams, At Large (not signed)
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on HB 5101 offered the following:

(Amendment Bar Code: 583651)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsection (6) is added to section 215.61, Florida Statutes, to read:

215.61 State system of public education capital outlay bonds.—

(6) Pursuant to s. 9(a)(2), Art. XII of the State Constitution and s. 203.01(1)(c)2., all revenues collected from gross receipts taxes are deposited into the Public Education Capital Outlay and Debt Service Trust Fund. The first priority for the use of the moneys in the trust fund in each fiscal year is the payment of the principal and interest due in such fiscal year on bonds secured by gross receipts tax revenues as provided in s. 9(a)(2), Art. XII of the State Constitution. The State Board of Education shall at least once per month, from gross receipts tax revenues available in the Public Education Capital Outlay and Debt Service Trust Fund, deposit into a separate account within such trust fund one-sixth of the amount due on the next interest payment date and one-twelfth of the amount due on the next principal payment date for all outstanding bonds secured by a pledge of gross receipts taxes. If there are insufficient funds to make the required deposit, the State Board of Education shall deposit an amount equal to the funds available into the separate account and, in the following month, add an amount equal to the previous month's shortfall to the required deposit. The State Board of Education shall transfer funds deposited into the separate account to the State Board of Administration, as the trustee for bondholders, by the 20th day of the month before a principal or interest payment on bonds issued pursuant to s. 9(a)(2), Art. XII of the State Constitution is due.

Section 2. (1) On or before June 30, 2014, the State Board of Education shall transfer two-sixths of the amount due on the next interest payment date and two-twelfths of the amount due on the next principal payment date for all outstanding bonds issued pursuant to s. 9(a)(2), Art. XII of the State Constitution from cash balances in the Public Education Capital Outlay and Debt Service Trust Fund to the separate account within the trust fund provided for in s. 215.61(6), Florida Statutes, to be reserved for the payment of debt service due on the outstanding bonds.

(2) This section takes effect upon this act becoming a law.

Section 3. Effective upon this act becoming a law and operating retroactively to March 31, 2014, subsection (15) of section 1001.03, Florida Statutes, is amended to read:

1001.03 Specific powers of State Board of Education.—

(15) FLORIDA COLLEGE SYSTEM INSTITUTION BACCALAUREATE DEGREE PROGRAMS.—The State Board of Education shall provide for the review and approval of proposals by Florida College System institutions to offer baccalaureate degree programs pursuant to s. 1007.33. A Florida College System institution, as defined in s. 1000.21, that is approved to offer baccalaureate degrees pursuant to s. 1007.33 remains under the authority of the State Board of Education and the Florida College System institution's board of trustees. The State Board of Education may not approve Florida College System institution baccalaureate degree program proposals from March 31, 2014, through May 31, 2015.

Section 4. Subsection (8) is added to section 1001.11, Florida Statutes, to read:

1001.11 Commissioner of Education; other duties.—

(8) The commissioner shall oversee the development and implementation of the 5-year strategic plan for establishing Florida digital classrooms to assist school districts in their efforts to integrate technology in classroom teaching and learning to improve student performance.

Section 5. Paragraph (a) of subsection (4) of section 1001.20, Florida Statutes, is amended to read:

1001.20 Department under direction of state board.—

(4) The Department of Education shall establish the following offices within the Office of the Commissioner of Education which shall coordinate their activities with all other divisions and offices:

(a) Office of Technology and Information Services.—

1. Responsible for developing a 5-year strategic plan for establishing Florida digital classrooms by October 1, 2014, and annually updating the plan by January 1 each year thereafter. The Florida digital classrooms plan shall be provided to each school district and published on the department's website. The plan must:

a. Describe how technology will be integrated into classroom teaching and learning to assist the state in improving student performance outcomes and enable all students in Florida to be digital learners with access to digital tools and resources.

b. Identify minimum technology requirements that include specifications for hardware, software, devices, networking, security, and bandwidth capacity and guidelines for the ratio of students per device.

c. Establish minimum requirements for professional development opportunities and training to assist district instructional personnel and staff with the integration of technology into classroom teaching.

d. Identify the types of digital tools and resources that can assist district instructional personnel and staff in the management, assessment, and monitoring of student learning and performance. ~~systemwide technology plan,~~

2. Responsible for making budget recommendations to the commissioner, providing data collection and management for the system, assisting school districts in securing Internet access and telecommunications services, including those eligible for funding under the Schools and Libraries Program of the federal Universal Service Fund, and coordinating services with other state, local, and private agencies. ~~The office shall develop a method to address the need for a statewide approach to planning and operations of library and information services to achieve a single K-20 education system library information portal and a unified higher education library management system.~~

Section 6. Paragraph (a) of subsection (9) of section 1002.32, Florida Statutes, is amended to read:

1002.32 Developmental research (laboratory) schools.—

(9) FUNDING.—Funding for a lab school, including a charter lab school, shall be provided as follows:

(a) Each lab school shall be allocated its proportional share of operating funds from the Florida Education Finance Program as provided in s. 1011.62 based on the county in which the lab school is located and the General Appropriations Act. The nonvoted ad valorem millage that would otherwise be required for lab schools shall be allocated from state funds. The required local effort funds calculated pursuant to s. 1011.62 shall be allocated from state funds to the schools as a part of the allocation of operating funds pursuant to s. 1011.62. Each eligible lab school in operation as of September 1, 2013 ~~2002~~, with a permanent high school center shall also receive a proportional share of the sparsity supplement as calculated pursuant to s. 1011.62. In addition, each lab school shall receive its proportional share of all categorical funds, with the exception of s. 1011.68, and new categorical funds enacted after July 1, 1994, for the purpose of elementary or secondary academic program enhancement. The sum of funds available as provided in this paragraph shall be included annually in the Florida Education Finance Program and appropriate categorical programs funded in the General Appropriations Act.

Section 7. Paragraph (b) of subsection (17) and paragraph (a) of subsection (20) of section 1002.33, Florida Statutes, are amended to read:

1002.33 Charter schools.—

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded as if they are in a basic program or a special program, the same as students enrolled in other public schools in the school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(b) The basis for the agreement for funding students enrolled in a charter school shall be the sum of the school district's operating funds from the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the eligibility criteria in law are ~~shall be~~ entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program by the Legislature, including transportation and the Florida digital classrooms allocation. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education.

(20) SERVICES.—

(a)1. A sponsor shall provide certain administrative and educational services to charter schools. These services shall include contract management services; full-time equivalent and data reporting services; exceptional student education administration services; services related to eligibility and reporting duties required to ensure that school lunch services under the federal lunch program, consistent with the needs of the charter school, are provided by the school district at the request of the charter school, that any funds due to the charter school under the federal lunch program be paid to the charter school as soon as the charter school begins serving food under the federal lunch program, and that the charter school is paid at the same time and in the same manner under the federal lunch program as other public schools serviced by the sponsor or the school district; test administration services, including payment of the costs of state-required or district-required student assessments; processing of teacher certificate data services; and information services, including equal access to student information systems that are used by public schools in the district in which the charter school is located. Student performance data for each student in a charter school, including, but not limited to, FCAT scores, standardized test scores, previous public school student report cards, and student performance measures, shall be provided by the sponsor to a charter school in the same manner provided to other public schools in the district.

2. A total administrative fee for the provision of such services shall be calculated based upon up to 5 percent of the available funds defined in paragraph (17)(b) for all students, except that when 75 percent or more of the students enrolled in the charter school are exceptional students as defined in s. 1003.01(3), the 5 percent of those available funds shall be calculated based on unweighted full-time equivalent students. However, a sponsor may only withhold up to a 5-percent administrative fee for enrollment for up to and including 250 students. For charter schools with a population of 251 or more students, the difference between the total administrative fee calculation and the amount of the administrative fee withheld may only be used for capital outlay purposes specified in s. 1013.62(2).

3. For high-performing charter schools, as defined in ch. 2011-232, a sponsor may withhold a total administrative fee of up to 2 percent for enrollment up to and including 250 students per school.

4. In addition, a sponsor may withhold only up to a 5-percent administrative fee for enrollment for up to and including 500 students within a system of charter schools which meets all of the following:

a. Includes both conversion charter schools and nonconversion charter schools;

b. Has all schools located in the same county;

c. Has a total enrollment exceeding the total enrollment of at least one school district in the state;

d. Has the same governing board; and

e. Does not contract with a for-profit service provider for management of school operations.

5. The difference between the total administrative fee calculation and the amount of the administrative fee withheld pursuant to subparagraph 4. may be used for instructional and administrative purposes as well as for capital outlay purposes specified in s. 1013.62(2).

6. For a high-performing charter school system that also meets the requirements in subparagraph 4., a sponsor may withhold a 2-percent administrative fee for enrollments up to and including 500 students per system.

7. Sponsors shall not charge charter schools any additional fees or surcharges for administrative and educational services in addition to the maximum 5-percent administrative fee withheld pursuant to this paragraph.

8. The sponsor of a virtual charter school may withhold a fee of up to 5 percent. The funds shall be used to cover the cost of services provided under subparagraph 1. and implementation of ~~for~~ the school district's digital classrooms plan pursuant to s. 1011.62 ~~local instructional improvement system pursuant to s. 1006.281 or other technological tools that are required to access electronic and digital instructional materials~~.

Section 8. Paragraph (e) of subsection (1) and subsection (10) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(1) PROGRAM.—

(e) Each school district shall:

1. Provide to the department by October 1, 2011, and by each October 1 thereafter, a copy of each contract and the amounts paid per unweighted full-time equivalent student for services procured pursuant to subparagraphs (c)1. and 2.

2. Expend the difference in funds provided for a student participating in the school district virtual instruction program pursuant to subsection (7) and the price paid for contracted services procured pursuant to subparagraphs (c)1. and 2. for implementation of the school district's digital classrooms plan pursuant to s. 1011.62 ~~the district's local instructional improvement system pursuant to s. 1006.281 or other technological tools that are required to access electronic and digital instructional materials~~.

3. At the end of each fiscal year, but no later than September 1, report to the department an itemized list of the technological tools purchased with these funds.

(10) MARKETING.—At the beginning of each school year, each school district shall provide notification ~~information~~ to parents and students about a ~~the parent's and~~ student's right and choice to participate in a virtual instruction program under this section and in courses offered by the Florida Virtual School under s. 1002.37.

Section 9. Subsection (1) of section 1004.32, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

1004.32 New College of Florida.—

(1) MISSION AND GOALS.—New College of Florida with a campus in Sarasota County serves a distinctive mission as the ~~4-year~~ residential liberal arts honors college of the State of Florida. To maintain this mission, New College of Florida has the following goals:

(a) To provide a quality education to students of high ability who, because of their ability, deserve a program of study that is both demanding and stimulating.

(b) To engage in ~~undergraduate~~ educational reform by combining educational innovation with educational excellence.

(c) To provide programs of study that allow students to design their educational experience as much as possible in accordance with their individual interests, values, and abilities.

(d) To challenge students ~~undergraduates~~ not only to master existing bodies of knowledge but also to extend the frontiers of knowledge through original research.

(4) MASTER IN DATA SCIENCE AND ANALYTICS.—New College of Florida shall establish a 2-year master's degree program in data science and analytics upon approval from the Board of Governors.

Section 10. Section 1004.444, Florida Statutes, is created to read:

1004.444 Florida Center for Cybersecurity.—

(1) The Florida Center for Cybersecurity is established within the University of South Florida.

(2) The goals of the center are to:

(a) Position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement.

(b) Assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce.

(c) Act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training.

(d) Seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives.

(e) Attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

Section 11. Section 1006.281, Florida Statutes, is repealed.

Section 12. Section 1006.282, Florida Statutes, is repealed.

Section 13. Paragraph (b) of subsection (3) of section 1006.38, Florida Statutes, is amended to read:

1006.38 Duties, responsibilities, and requirements of instructional materials publishers and manufacturers.—This section applies to both the state and district approval processes. Publishers and manufacturers of instructional materials, or their representatives, shall:

(3) Submit, at a time designated in s. 1006.33, the following information:

(b) Evidence that the publisher or manufacturer has provided materials that address the performance standards provided for in s. 1001.03(1) and that can be accessed through the school district's digital classrooms plan ~~local instructional improvement system~~ and a variety of electronic, digital, and mobile devices.

Section 14. Section 1006.72, Florida Statutes, is repealed.

Section 15. Section 1006.73, Florida Statutes, is amended to read:

(Substantial rewording of section. See s. 1006.73, F.S., for present text.)

1006.73 Florida Academic Library Services Cooperative.—

(1) The Florida Academic Library Services Cooperative is established to provide a single library automation system and associated resources and services that all public postsecondary institutions shall use to support learning, teaching, and research needs.

(2) The Florida Academic Library Services Cooperative shall:

(a) Develop and manage a library information portal and automated library management tools for use by Florida College System institutions and state universities. The library information portal and automated library management tools shall include, but are not limited to, the following services and functions:

1. A shared Internet-based catalog and discovery tool that allows a user to search and, if authorized, access the aggregate library holdings of the state's public postsecondary education institutions. The catalog and discovery tool shall allow a user to search the library holdings of one institution, selected institutions, or all institutions and, to the extent feasible, shall include an interlibrary loan function that ensures an authorized user can access the required library holding.

2. An Internet-based searchable collection of electronic resources which shall include, but not be limited to, full-text journals, articles, databases, and electronic books licensed pursuant to paragraph (b).

3. An integrated library management system and its associated services that all public postsecondary education institution academic libraries shall use for purposes of acquiring, cataloging, circulating, and tracking library material.

4. A statewide searchable database that includes an inventory of digital archives and collections held by public postsecondary education institutions.

(b) In collaboration with library staff from Florida College System institutions and state universities, coordinate the negotiation of statewide licensing of electronic library resources and preferred pricing agreements, issue purchase orders, and enter into contracts for the acquisition of library support services, electronic resources, and other goods and services necessary to carry out its duties under this section. For purposes of licensing electronic library resources from funds appropriated to the Complete Florida Plus Program, those resources licensed for 4-year degree-seeking students shall be made available to all 4-year degree-seeking students in the Florida College System and the State University System.

(c) Promote and provide recommendations concerning the use and distribution of open-access textbooks and education resources as a method for reducing costs and work with public postsecondary education institutions in developing a standardized process for the review and approval of open-access textbooks and education resources.

(d) Provide appropriate help desk support and training and consultation services to institutions and students using the services of the Florida Academic Library Services Cooperative.

(e) Receive all data center services from the Northwest Regional Data Center established pursuant to s. 1004.649.

(3) The University of West Florida shall hire a director for the Florida Academic Library Services Cooperative who shall report to and is under the supervision and direction of the director of the Complete Florida Plus Program established pursuant to s. 1006.735. The director of the Florida Academic Library Services Cooperative shall:

(a) Exercise all powers, duties, and functions of the cooperative prescribed by law.

(b) Administer the operational requirements of the cooperative.

(c) Hire professional and administrative staff necessary to carry out the duties of the cooperative. The director shall hire the minimum administrative staff necessary to administer the duties of the cooperative.

(4) Beginning December 31, 2014, and each year thereafter, the University of West Florida shall submit a report to the President of the Senate and the Speaker of the House of Representatives describing the implementation and operation of the Florida Academic Library Services Cooperative to include, but not be limited to, information and associated costs relating to the services and functions identified in subsection (2).

Section 16. Section 1006.735, Florida Statutes, is amended to read:

1006.735 Complete Florida Plus ~~Degree~~ Program.—The Complete Florida Plus Program is created at the University of West Florida.

(1) PURPOSE.–The purpose of the Complete Florida Plus Program is to:

(a) Facilitate degree completion for the state's adult learners through the Complete Florida Degree Initiative.

(b) Provide information regarding and access to distance learning courses and degree programs offered by public postsecondary education institutions within the state.

(c) Coordinate with the Florida College System and the State University System to identify and provide online academic support services and resources when the multi-institutional provision of such services and resources is more cost effective or operationally effective.

(d) Administer the Florida Academic Library Services Cooperative established in s. 1006.73 and consult with the chancellors of the Florida College System and the State University System regarding the implementation and operations of the cooperative.

(2)~~(1)~~ COMPLETE FLORIDA DEGREE INITIATIVE.—The Complete Florida Degree Initiative ~~Program~~ is established within the Complete Florida Plus Program for the purpose of recruiting, recovering, and retaining the state's adult learners and assisting them in completing an associate degree or a baccalaureate degree that is aligned to high-wage, high-skill workforce needs. As used in this section, the term "adult learner" means a student who has successfully completed college-level coursework in multiple semesters but has left an institution in good standing before completing his or her degree. The initiative ~~program~~ shall give priority to adult learners who are veterans or active duty members of the United States Armed Forces.

(a)~~(2)~~ The Complete Florida Degree Initiative ~~Program~~ shall be implemented ~~by the University of West Florida, acting as the lead institution,~~ in coordination with Florida College System institutions, state universities, and private postsecondary institutions, as appropriate. The initiative ~~program~~ shall include the associate, applied baccalaureate, and baccalaureate degree programs that these institutions have selected. Other partnering public postsecondary education institutions shall provide areas of specialization or concentration.

(b)~~(3)~~ In determining ~~For purposes of selecting~~ the degree programs that will be given priority, ~~in~~ the Complete Florida Degree Initiative ~~Program, the institutions identified in subsection (2)~~ shall partner with public and private job recruitment and placement agencies and shall use labor market data and projections, including those identified in the Board of Governors' gap analysis, to identify ~~the~~ specific workforce needs and targeted occupations of the state.

(c)~~(4)~~ The Complete Florida Degree Initiative ~~Program~~ shall provide adult learners with a single point of access to information and links to innovative online and accelerated distance learning courses, student and library support services, and electronic resources that will guide the adult learner toward the successful completion of a postsecondary degree.

~~(5) By the end of the 2013-2014 academic year, the Complete Florida Degree Program shall be implemented and must:~~

~~(a) Use the distance learning course catalog established pursuant to s. 1006.73 to communicate course availability to the adult learner.~~

~~(b) Develop and implement an advising and student support system that includes the use of degree completion specialists, is based upon best practices and processes, and includes academic and career support services designed specifically for the adult learner. The program must identify proposed changes to the statewide computer-assisted student advising system established pursuant to s. 1006.73 to assist the adult learner in using the system.~~

~~(c) Use the streamlined, automated, online admissions application process for transient students established pursuant to s. 1006.73. The program shall identify any additional admissions and registration policies and practices that could be further streamlined and automated for purposes of assisting the adult learner.~~

(d) The Complete Florida Degree Initiative must:

1. Use existing and, if necessary, develop new competency-based instructional and evaluation tools to assess prior performance, experience, and education for the award of college credit in order to reduce the time required for adult learners to complete their degrees. The tools may include the use of the American Council on Education's collaborative link between the United States Department of Defense and higher education through the review of military training and experiences for the award of equivalent college credit for members of the United States Armed Forces.

2.~~(e)~~ Develop and implement an evaluation process that collects, analyzes, and provides to the chancellors of the Florida College System and the State University System, the participating postsecondary education institutions, the chairs of the legislative appropriations committees, and the Executive Office of the Governor information on the effectiveness of the initiative ~~program~~ and the attainment of its goals. Such a process shall include a management information system that collects the appropriate student, programmatic, and fiscal data necessary to complete the evaluation of the initiative ~~program~~. Institutions involved in the initiative ~~program~~ shall also collect job placement and employment data on the adult learners who have completed their degrees as a result of the initiative ~~program~~.

3.~~(f)~~ Develop and implement a statewide student recruitment campaign targeted toward adult learners, particularly veterans and active duty members of the United States Armed Forces, for enrollment in the degree programs offered through the initiative ~~program~~.

(e)~~(6)~~ For purposes of the Complete Florida Degree Initiative ~~Program~~, each institution's current tuition and fee structure shall be used. However, all participating institutions shall collaboratively identify the applicable cost components involved in the development and delivery of distance learning courses, collect information on these cost components, and submit the information to the chancellors of the Florida College System and the State University System. The chancellors shall submit a report to the chairs of the legislative appropriations committees no later than December 31, 2014, on the need for a differentiated tuition and fee structure for the development and delivery of distance learning courses.

(3) STATEWIDE INTERNET-BASED CATALOG OF DISTANCE LEARNING COURSES.—The Complete Florida Plus Program shall develop and manage a statewide Internet-based catalog of distance learning courses, degree programs, and resources offered by public postsecondary education institutions which is intended to assist in the coordination and collaboration of articulation and access pursuant to parts II and III of chapter 1007. The program shall establish operational procedures for the catalog which must:

(a) Require participating institutions to provide specific information concerning the distance learning course or degree program, including course number, classification of instructional programs number, and information on the availability of the course or degree program; any prerequisite course or technology competency or skill; the availability of academic support services and financial aid resources; and course costs, fees, and payment policies.

(b) Require that distance learning courses and degree programs meet applicable accreditation standards and criteria.

(c) Require that the catalog is reviewed and updated frequently to ensure that distance learning courses and degree programs comply with operational procedures.

(d) Define and describe the catalog's search and retrieval options that, at a minimum, will allow users to search by academic term or course start date; institution, multiple institutions, or all institutions; and course or program delivery methods, course type, course availability, subject or discipline, and course number or classification of instructional programs number.

(e) Use an Internet-based analytic tool that allows for the collection and analysis of data, including, but not limited to:

1. The number and type of students who use the catalog to search for distance learning courses and degree programs.

2. The number and type of requests for information about distance learning courses and degree programs that are not listed in the catalog.

3. A summary of specific requests by course type or course number, delivery method, offering institution, and semester.

(4) STATEWIDE ONLINE STUDENT ADVISING SERVICES AND SUPPORT.—The Complete Florida Plus Program shall make available on a statewide basis online services and support, including:

(a) A streamlined online admissions application process, which shall be used by all postsecondary institutions, for undergraduate transient students currently enrolled and pursuing a degree at a public postsecondary education institution who enroll in a course offered by a public postsecondary education institution that is not the student's degree-granting institution. The University of West Florida shall work with Florida College System institutions and state universities to:

1. Use the transient student admissions application available through the statewide computer-assisted student advising system established pursuant to paragraph (b). This admissions application is the only application required for enrollment of a transient student as described in this paragraph.

2. Implement the financial aid procedures required by the transient student admissions application process.

3. Transfer credit awarded by the institution offering the course to the transient student's degree-granting institution.

4. Provide an interface between the institutional advising system and the statewide computer-assisted student advising system established pursuant to paragraph (b) in order to electronically send, receive, and process the transient student admissions application.

(b) A K-20 statewide computer-assisted student advising system which shall support career and education planning for the K-12 system and the process of advising, registering, and certifying postsecondary students for graduation and which shall include a degree audit and an articulation component. Florida College System institutions and state universities shall interface institutional advising systems with the statewide computer-assisted student advising system. At a minimum, the statewide computer-assisted student advising system shall:

1. Allow a student to access the system at any time.

2. Support K-12 career and education planning required by s. 1003.4156(1)(e).

3. Allow a student to search public postsecondary education institutions and identify course options that will meet the requirements of a selected path toward a degree.

4. Audit transcripts of students enrolled in a public postsecondary education institution to assess current academic standing, the requirements for a student to transfer to another institution, and all requirements necessary for graduation.

5. Serve as the official statewide repository for the common prerequisite manual, admissions information for transferring programs, foreign language requirements, residency requirements, and statewide articulation agreements.

6. Provide information relating to career descriptions and corresponding educational requirements, admissions requirements, and available sources of student financial assistance.

7. Provide the admissions application for transient students pursuant to paragraph (a) which must include the electronic transfer and receipt of information and records for:

a. Admissions and readmissions.

b. Financial aid.

c. Transfer of credit awarded by the institution offering the course to the transient student's degree-granting institution.

(c) A method for identifying and evaluating new technologies and instructional methods for improving distance learning instruction and development for faculty, student learning outcomes, student access, the efficient delivery of student support services, the alignment of degrees to career needs, and the overall quality of postsecondary distance learning courses and degree programs.

(d) Help desk support and training and consultation services to institutions and students using the services and resources of the Complete Florida Plus Program.

(e) Negotiation of statewide licensing resources and preferred pricing agreements, issuing purchase orders, and entering into contracts for the acquisition of distance learning resources, student and support services, electronic resources, and other goods and services necessary to carry out duties under this section.

(f) Development and implementation of a plan, in consultation with public postsecondary education institutions, that describes the services and resources available through the Complete Florida Plus Program to encourage current and prospective students' use of such services and resources.

(5) REPORT ON COMPLETE FLORIDA PLUS PROGRAM.—Beginning December 31, 2014, and each year thereafter, the University of West Florida shall submit a report to the President of the Senate and the Speaker of the House of Representatives regarding the implementation and operation of all components of the Complete Florida Plus Program, including, but not limited to, information and associated costs relating to the services and functions of the program.

(6) DATA CENTER SERVICES.—The Northwest Regional Data Center established pursuant to s. 1004.649 shall provide all data center services necessary to support the statewide Internet-based catalog established in subsection (3) and the statewide online student advising services and support established in subsection (4).

~~(7) The University of West Florida, in collaboration with its partners, shall submit to the chairs of the Board of Governors, the State Board of Education, and the legislative appropriations committees no later than September 1, 2013, a detailed program plan that defines the major work activities, student eligibility criteria, timeline, and cost for implementing the Complete Florida Degree Program.~~

Section 17. (1) All records, personnel, property, pending issues, and unexpended balances of appropriations, allocations, and other funds of the Florida Virtual Campus are transferred to the University of West Florida.

(2) Except for the service agreement executed July 1, 2012, between the University of Florida Board of Trustees and the Florida Virtual Campus for the University of Florida to be the administrative contract institution of the Florida Virtual Campus, all other binding contracts or agreements entered into and between the Florida Virtual Campus or an entity or agent of the campus and any other agency, entity, or person shall continue as a binding contract or agreement of the University of West Florida for the remainder of the term of such contract or agreement.

(3) The service agreement executed July 1, 2012, between the University of Florida Board of Trustees and the Florida Virtual Campus for the University of Florida to be the administrative contract institution for the Florida Virtual Campus shall terminate December 31, 2014, or upon the transfer, whichever occurs first.

(4) It is the intent of the Legislature that the changes made by this act be accomplished with minimal disruption of services provided to Florida College System institutions, state universities, and their staffs and students. Therefore, the Legislature finds that the transition period between the effective date of this act and December 31, 2014, is appropriate and warranted.

(5) The Board of Governors, on behalf of the University of West Florida, shall develop and submit to the Legislative Budget Commission a budget amendment that includes a transition plan for absorbing the transfer of the Florida Virtual Campus resources to the University of West Florida.

Section 18. Paragraph (h) of subsection (3) of section 1007.01, Florida Statutes, is amended, and paragraph (i) is added to that subsection, to read:

1007.01 Articulation; legislative intent; purpose; role of the State Board of Education and the Board of Governors; Articulation Coordinating Committee.—

(3) The Commissioner of Education, in consultation with the Chancellor of the State University System, shall establish the Articulation Coordinating Committee, which shall make recommendations related to statewide articulation policies and issues regarding access, quality, and reporting of data maintained by the K-20 data warehouse, established pursuant to ss. 1001.10 and 1008.31, to the Higher Education Coordination Council, the State Board of Education, and the Board of Governors. The committee shall consist of two members each representing the State University System, the Florida College System, public career and technical education, K-12 education, and nonpublic postsecondary education and one member representing students. The chair shall be elected from the membership. The Office of K-20 Articulation shall provide administrative support for the committee. The committee shall:

(h) Recommend roles and responsibilities of public education entities in interfacing with the single, statewide computer-assisted student advising system established pursuant to s. 1006.735 ~~1006.73~~.

(i) Make recommendations regarding the cost and requirements to develop and implement an online system for collecting and analyzing data regarding requests for transfer of credit by postsecondary education students. The online system, at a minimum, must collect information regarding the total number of credit transfer requests denied and the reason for each denial. Recommendations shall be reported to the President of the Senate and the Speaker of the House of Representatives on or before January 31, 2015.

Section 19. Section 1007.2616, Florida Statutes, is created to read:

1007.2616 Computer science and technology instruction.—

(1) Public schools shall provide students in grades K-12 opportunities for learning computer science, including, but not limited to, computer coding and computer programming. Such opportunities may include coding instruction in elementary school and middle school, instruction to develop students' computer usage and digital literacy skills in middle school, and courses in computer science, computer coding, and computer programming in high school, including earning related industry certifications.

(2) Elementary schools and middle schools may establish digital classrooms in which students are provided opportunities to improve digital literacy and competency; to learn digital skills, such as coding, multiple media presentation, and the manipulation of multiple digital graphic images; and to earn digital tool certificates and certifications pursuant to s. 1003.4203 and grade-appropriate, technology-related industry certifications.

(3) High schools may provide students opportunities to take computer science courses to satisfy high school graduation requirements, including, but not limited to, the following:

(a) High school computer science courses of sufficient rigor, as identified by the commissioner, such that one credit in computer science and the earning of related industry certifications constitute the equivalent of up to one credit of the mathematics requirement, with the exception of Algebra I or higher-level mathematics, or up to one credit of the science requirement, with the exception of Biology I or higher-level science, for high school graduation. Computer science courses and technology-related industry certifications that are identified as eligible for meeting mathematics or science requirements for high school graduation shall be included in the Course Code Directory.

(b) High school computer technology courses in 3D rapid prototype printing of sufficient rigor, as identified by the commissioner, such that one or more credits in such courses and related industry certifications earned may satisfy up to two credits of mathematics required for high school graduation with the exception of Algebra I. Computer technology courses in 3D rapid prototype printing and related industry certifications that are identified as eligible for meeting mathematics requirements for high school graduation shall be included in the Course Code Directory.

(4) The State Board of Education may adopt rules to administer this section.

Section 20. Subsection (1) of section 1007.27, Florida Statutes, is amended to read:

1007.27 Articulated acceleration mechanisms.—

(1) It is the intent of the Legislature that a variety of articulated acceleration mechanisms be available for secondary and postsecondary students attending public educational institutions. It is intended that articulated acceleration serve to shorten the time necessary for a student to complete the requirements associated with the conference of a high school diploma and a postsecondary degree, broaden the scope of curricular options available to students, or increase the depth of study available for a particular subject. Articulated acceleration mechanisms shall include, but are not limited to, dual enrollment and early admission as provided for in s. 1007.271, advanced placement, credit by examination, the International Baccalaureate Program, and the Advanced International Certificate of Education Program. Credit earned through the Florida Virtual School shall provide additional opportunities for early graduation and acceleration. Students of Florida public secondary schools enrolled pursuant to this subsection shall be deemed authorized users of the state-funded electronic library resources that are licensed for Florida College System institutions and state universities by the Florida Academic Library Services Cooperative ~~Florida Virtual Campus~~. Verification of eligibility shall be in accordance with rules established by the State Board of Education and regulations established by the Board of Governors and processes implemented by Florida College System institutions and state universities.

Section 21. Subsection (21) of section 1007.271, Florida Statutes, is amended to read:

1007.271 Dual enrollment programs.—

(21) Each district school superintendent and each public postsecondary ~~Florida College System~~ institution president shall develop a comprehensive dual enrollment articulation agreement for the respective school district and postsecondary ~~Florida College System~~ institution. The superintendent and president shall establish an articulation committee for the purpose of developing the agreement. Each state university president may designate a university representative to participate in the development of a dual enrollment articulation agreement. A dual enrollment articulation agreement shall be completed and submitted annually by the postsecondary ~~Florida College System~~ institution to the Department of Education on or before August 1. The agreement must include, but is not limited to:

(a) A ratification or modification of all existing articulation agreements.

(b) A description of the process by which students and their parents are informed about opportunities for student participation in the dual enrollment program.

(c) A delineation of courses and programs available to students eligible to participate in dual enrollment.

(d) A description of the process by which students and their parents exercise options to participate in the dual enrollment program.

(e) A list of any additional initial student eligibility requirements for participation in the dual enrollment program.

(f) A delineation of the high school credit earned for the passage of each dual enrollment course.

(g) A description of the process for informing students and their parents of college-level course expectations.

(h) The policies and procedures, if any, for determining exceptions to the required grade point averages on an individual student basis.

(i) The registration policies for dual enrollment courses as determined by the postsecondary institution.

(j) Exceptions, if any, to the professional rules, guidelines, and expectations stated in the faculty or adjunct faculty handbook for the postsecondary institution.

(k) Exceptions, if any, to the rules, guidelines, and expectations stated in the student handbook of the postsecondary institution which apply to faculty members.

(l) The responsibilities of the school district regarding the determination of student eligibility before participating in the dual enrollment program and the monitoring of student performance while participating in the dual enrollment program.

(m) The responsibilities of the postsecondary ~~Florida College System~~ institution regarding the transmission of student grades in dual enrollment courses to the school district.

(n) A funding provision that delineates costs incurred by each entity.

1. School districts shall pay public postsecondary institutions the standard tuition rate per credit hour from funds provided in the Florida Education Finance Program ~~to the institution providing instruction~~ when dual enrollment course ~~such~~ instruction takes place on the postsecondary institution's campus and the course is taken during the fall or spring term ~~to cover instructional and support costs incurred by the postsecondary institution~~. When dual enrollment is provided on the high school site by postsecondary institution faculty, the school district shall reimburse the costs associated with the postsecondary institution's proportion of salary and benefits ~~and other actual costs of the postsecondary institution~~ to provide the instruction. When dual enrollment course instruction is provided on the high school site by school district faculty, the school district is not ~~shall be~~ responsible ~~only~~ for payment to the postsecondary institution ~~institution's actual costs associated with offering the program~~. A postsecondary institution may enter into an agreement with the school district to authorize teachers to ~~who~~ teach dual enrollment courses at the high school site or the postsecondary institution. A school district may not deny a student access to dual enrollment unless the student is ineligible to participate in the program subject to provisions specifically outlined in this section.

2. Subject to annual appropriation in the General Appropriations Act, a public postsecondary institution shall receive an amount of funding equivalent to the standard tuition rate per credit hour for each dual enrollment course taken by a student during the summer term.

(o) Any institutional responsibilities for student transportation, if provided.

Section 22. Effective upon this act becoming a law and operating retroactively to March 31, 2014, subsection (4) of section 1007.33, Florida Statutes, is amended to read:

1007.33 Site-determined baccalaureate degree access.—

(4) A Florida College System institution may:

(a) Offer specified baccalaureate degree programs through formal agreements between the Florida College System institution and other regionally accredited postsecondary educational institutions pursuant to s. 1007.22.

(b) Offer baccalaureate degree programs that were authorized by law prior to July 1, 2009.

(c) Beginning July 1, 2009, establish a first or subsequent baccalaureate degree program for purposes of meeting district, regional, or statewide workforce needs if approved by the State Board of Education under this section.

Beginning July 1, 2009, the Board of Trustees of ~~the~~ St. Petersburg College is authorized to establish one or more bachelor of applied science degree programs based on an analysis of workforce needs in Pinellas, Pasco, and Hernando Counties and other counties approved by the Department of Education. For each program selected, St. Petersburg College must offer a related associate in science or associate in applied science degree program, and the baccalaureate degree level program must be designed to articulate fully with at least one associate in science degree program. The college is encouraged to develop articulation agreements for enrollment of graduates of related associate in applied science degree programs. The Board of Trustees of ~~the~~ St. Petersburg College is authorized to establish additional baccalaureate degree programs if it determines a program is warranted and feasible based on each of the factors in paragraph (5)(d). However, the Board of Trustees of St. Petersburg College may not establish any new baccalaureate degree programs from March 31, 2014, through May 31, 2015. Prior to developing or proposing a new baccalaureate degree program, St. Petersburg College shall engage in need, demand, and impact discussions with the state university in its service district and other local and regional, accredited postsecondary providers in its region. Documentation, data, and other information from inter-institutional discussions regarding program need, demand, and impact shall be provided to the college's board of trustees to inform the program approval process. Employment at St. Petersburg College is governed by the same laws that govern Florida College System institutions, except that upper-division faculty are eligible for continuing contracts upon the completion of the fifth year of teaching. Employee records for all personnel shall be maintained as required by s. 1012.81.

Section 23. Paragraphs (a) and (c) of subsection (16) and subsection (17) of section 1009.23, Florida Statutes, are amended to read:

1009.23 Florida College System institution student fees.—

(16)(a) Each Florida College System institution may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. 1006.735 ~~1006.73~~, a per-credit-hour distance learning course user fee. For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

(c) If an institution assesses the distance learning fee, the institution must provide a ~~The~~ link to ~~for~~ the catalog ~~must be prominently displayed~~ within the advising and distance learning sections of the institution's website, using a graphic and description provided by the Complete Florida Plus Program ~~Florida Virtual Campus~~, to inform students of the catalog.

(17) Each Florida College System institution that accepts transient students, pursuant to s. 1006.735 ~~1006.73~~, may establish a transient student fee not to exceed $5 per course for processing the transient student admissions application.

Section 24. Paragraph (t) of subsection (14) and paragraphs (a) and (c) of subsection (17) of section 1009.24, Florida Statutes, are amended to read:

1009.24 State university student fees.—

(14) Except as otherwise provided in subsection (15), each university board of trustees is authorized to establish the following fees:

(t) A transient student fee that may not exceed $5 per course for accepting a transient student and processing the transient student admissions application pursuant to s. 1006.735 ~~1006.73~~.

With the exception of housing rental rates and except as otherwise provided, fees assessed pursuant to paragraphs (h)-(s) shall be based on reasonable costs of services. The Board of Governors shall adopt regulations and timetables necessary to implement the fees and fines authorized under this subsection. The fees assessed under this subsection may be used for debt only as authorized under s. 1010.62.

(17)(a) A state university may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. 1006.735 ~~1006.73~~, a per-credit-hour distance learning course fee. For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

(c) If an institution assesses the distance learning fee, the institution must provide a ~~The~~ link to ~~for~~ the catalog ~~must be prominently displayed~~ within the advising and distance learning sections of the institution's website, using a graphic and description provided by the Complete Florida Plus Program ~~Florida Virtual Campus~~, informing students of the catalog.

Section 25. Subsection (1) and paragraph (a) of subsection (2) of section 1009.55, Florida Statutes, are amended to read:

1009.55 Rosewood Family Scholarship Program.—

(1) There is created a Rosewood Family Scholarship Program for the direct descendants of the Rosewood families, not to exceed 50 ~~25~~ scholarships per year.

(2) The Rosewood Family Scholarship Program shall be administered by the Department of Education. The State Board of Education shall adopt rules for administering this program which shall at a minimum provide for the following:

(a) The annual award to a student shall be up to $6,100 ~~$4,000~~ but should not exceed an amount in excess of tuition and registration fees.

Section 26. Section 1009.893, Florida Statutes, is created to read:

1009.893 Florida National Merit Scholar Incentive Program.—

(1) As used in this section, the term:

(a) "Department" means the Department of Education.

(b) "Incentive program" means the Florida National Merit Scholar Incentive Program.

(2) The Florida National Merit Scholar Incentive Program is created to reward any Florida high school graduate who receives recognition as a National Merit Scholar or National Achievement Scholar and who initially enrolls in the 2014-2015 academic year or, later, in a baccalaureate degree program at an eligible Florida public or independent postsecondary educational institution.

(3) The department shall administer the incentive program according to rules and procedures established by the State Board of Education. The department shall advertise the availability of the incentive program and notify students, teachers, parents, certified school counselors, and principals or other relevant school administrators of the criteria.

(4) In order to be eligible for an award under the incentive program, a student must:

(a) Be a state resident as determined in s. 1009.40 and rules of the State Board of Education;

(b) Earn a standard Florida high school diploma or its equivalent pursuant to s. 1002.3105, s. 1003.4281, s. 1003.4282, or s. 1003.435 unless:

1. The student completes a home education program according to s. 1002.41; or

2. The student earns a high school diploma from a non-Florida school while living with a parent who is on military or public service assignment out of this state;

(c) Be accepted by and enroll in a Florida public or independent postsecondary educational institution that is regionally accredited; and

(d) Be enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

(5)(a) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida public postsecondary educational institution shall receive an incentive award equal to the institutional cost of attendance minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

(b) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida independent postsecondary educational institution shall receive an incentive award equal to the highest cost of attendance at a Florida public university, as reported by the Board of Governors of the State University System, minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

(6)(a) To be eligible for a renewal award, a student must earn all credits for which he or she was enrolled and maintain a 3.0 or higher grade point average.

(b) A student may receive the incentive award for a maximum of 100 percent of the number of credit hours required to complete a baccalaureate degree program, or until completion of a baccalaureate degree program, whichever comes first.

(7) The department shall annually issue awards from the incentive program. Before the registration period each semester, the department shall transmit payment for each award to the president or director of the postsecondary educational institution, or his or her representative, except that the department may withhold payment if the receiving institution fails to report or to make refunds to the department as required in this section.

(a) Each institution shall certify to the department the eligibility status of each student to receive a disbursement within 30 days before the end of its regular registration period, inclusive of a drop and add period. An institution is not required to reevaluate the student eligibility after the end of the drop and add period.

(b) An institution that receives funds from the incentive program must certify to the department the amount of funds disbursed to each student and remit to the department any undisbursed advances within 60 days after the end of regular registration.

(c) If funds appropriated are not adequate to provide the maximum allowable award to each eligible student, awards must be prorated using the same percentage reduction.

(8) Funds from any award within the incentive program may not be used to pay for remedial coursework or developmental education.

(9) A student may use an award for a summer term if funds are available and appropriated by the Legislature.

(10) The department shall allocate funds to the appropriate institutions and collect and maintain data regarding the incentive program within the student financial assistance database as specified in s. 1009.94.

(11) Section 1009.40(4) does not apply to awards issued under this section.

(12) The State Board of Education shall adopt rules necessary to administer this section.

Section 27. Paragraph (f) of subsection (1), paragraph (a) of subsection (4), and paragraphs (a) and (c) of subsection (9) of section 1011.62, Florida Statutes, are amended, subsection (12) is renumbered as subsection (13) and amended, subsections (13) and (14) are renumbered as subsections (14) and (15), respectively, and a new subsection (12) is added to that section, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."

2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the ~~2012-2013, 2013-2014, and~~ 2014-2015 fiscal year ~~years~~, each school district that has one or more of the 300 ~~100~~ lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district's research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided ~~only~~ by teachers or reading specialists who are effective in teaching reading or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 300 ~~100~~ schools. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.

5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) Estimated taxable value calculations.—

1.a. Not later than 2 working days prior to July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (14)(b) ~~(13)(b)~~. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

(a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. For the ~~2012-2013, 2013-2014, and~~ 2014-2015 fiscal year ~~years~~, in each school district that has one or more of the 300 ~~100~~ lowest-performing elementary schools based on the state reading assessment, priority shall be given to providing an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in each school. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 300 ~~100~~ schools. The intensive reading instruction delivered in this additional hour and for other students shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on student assessment data to meet students' specific reading needs; explicit and systematic reading development in phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading. For the 2012-2013 and 2013-2014 fiscal years, a school district may not hire more reading coaches than were hired during the 2011-2012 fiscal year unless all students in kindergarten through grade 5 who demonstrate a reading deficiency, as determined by district and state assessments, including students scoring Level 1 or Level 2 on the statewide, standardized ~~FCAT~~ reading assessment or, upon implementation, the English Language Arts assessment, are provided an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year.

(c) Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to students enrolled in the K-12 programs, which may include the following:

1. The provision of an additional hour per day of intensive reading instruction to students in the 300 ~~100~~ lowest-performing elementary schools by teachers and reading specialists who are effective in teaching reading.

2. Kindergarten through grade 5 reading intervention teachers to provide intensive intervention during the school day and in the required extra hour for students identified as having a reading deficiency.

3. The provision of highly qualified reading coaches to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.

4. Professional development for school district teachers in scientifically based reading instruction, including strategies to teach reading in content areas and with an emphasis on technical and informational text.

5. The provision of summer reading camps for all students in kindergarten through grade 2 who demonstrate a reading deficiency as determined by district and state assessments, and students in grades 3 through 5 who score at Level 1 on the statewide, standardized ~~FCAT~~ reading assessment or, upon implementation, the English Language Arts assessment.

6. The provision of supplemental instructional materials that are grounded in scientifically based reading research.

7. The provision of intensive interventions for students in kindergarten through grade 12 who have been identified as having a reading deficiency or who are reading below grade level as determined by the statewide, standardized assessment ~~FCAT~~.

(12) FLORIDA DIGITAL CLASSROOMS ALLOCATION.—

(a) The Florida digital classrooms allocation is created to support school district and school efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. The outcomes must be measurable and may also be unique to the needs of individual schools and school districts within the general parameters established by the Department of Education.

(b) Each district school board shall adopt a district digital classrooms plan that meets the unique needs of students, schools, and personnel and submit the plan for approval to the Department of Education. In addition, each district school board must, at a minimum, seek input from the district's instructional, curriculum, and information technology staff to develop the district digital classrooms plan. The district's plan must be within the general parameters established in the Florida digital classrooms plan pursuant to s. 1001.20. In addition, if the district participates in federal technology initiatives and grant programs, the district digital classrooms plan must include a plan for meeting requirements of such initiatives and grant programs. Funds allocated under this subsection must be used to support implementation of district digital classrooms plans. By October 1, 2014, and by March 1 of each year

thereafter, on a date determined by the department, each district school board shall submit to the department, in a format prescribed by the department, a digital classrooms plan. At a minimum, such plan must include, and be annually updated to reflect, the following:

1. Measurable student performance outcomes. Outcomes related to student performance, including outcomes for students with disabilities, must be tied to the efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. Results of the outcomes shall be reported at least annually for the current school year and subsequent 3 years and be accompanied by an independent evaluation and validation of the reported results.

2. Digital learning and technology infrastructure purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, connectivity, broadband access, wireless capacity, Internet speed, and data security, all of which must meet or exceed minimum requirements and protocols established by the department. For each year that the district uses funds for infrastructure, a third-party, independent evaluation of the district's technology inventory and infrastructure needs must accompany the district's plan.

3. Professional development purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, using technology in the classroom and improving digital literacy and competency.

4. Digital tool purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, competency-based credentials that measure and demonstrate digital competency and certifications; third-party assessments that demonstrate acquired knowledge and use of digital applications; and devices that meet or exceed minimum requirements and protocols established by the department.

5. Online assessment-related purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, expanding the capacity to administer assessments and compatibility with minimum assessment protocols and requirements established by the department.

(c) The Legislature shall annually provide in the General Appropriations Act the FEFP allocation for implementation of the Florida digital classrooms plan to be calculated in an amount up to 1 percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment included in the FEFP calculations for the legislative appropriation or as provided in the General Appropriations Act. Each school district shall be provided a minimum of $250,000, with the remaining balance of the allocation to be distributed based on each district's proportion of the total K-12 full-time equivalent student enrollment. Distribution of funds for the Florida digital classrooms allocation shall begin following submittal of each district's digital classrooms plan, which must include formal verification of the superintendent's approval of the digital classrooms plan of each charter school in the district, and approval of the plan by the department. Prior to the distribution of the Florida digital classrooms allocation funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive district digital classrooms plan that supports the fidelity of implementation of the Florida digital classrooms allocation. District allocations shall be recalculated during the fiscal year consistent with the periodic recalculation of the FEFP. School districts shall provide a proportionate share of the digital classrooms allocation to each charter school in the district, as required for categorical programs in s. 1002.33(17)(b). A school district may use a competitive process to distribute funds for the Florida digital classrooms allocation to the schools within the school district.

(d) To facilitate the implementation of the district digital classrooms plans and charter school digital classrooms plans, the commissioner shall support statewide, coordinated partnerships and efforts of this state's education practitioners in the field, including, but not limited to, superintendents, principals, and teachers, to identify and share best practices, corrective actions, and other identified needs.

(e) Beginning in the 2015-2016 fiscal year and each year thereafter, each district school board shall report to the department its use of funds provided through the Florida digital classrooms allocation and student performance outcomes in accordance with the district's digital classrooms plan. The department may contract with an independent third-party entity to conduct an annual independent verification of the district's use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. In the event an independent third-party verification is not conducted, the Auditor General shall, during scheduled operational audits of the school districts, verify compliance of the use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. No later than October 1 of each year, beginning in the 2015-2016 fiscal year, the commissioner shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a summary of each district's use of funds, student performance outcomes, and progress toward meeting statutory requirements and timelines.

(f) Each school district shall provide teachers, administrators, students, and parents with access to:

1. Instructional materials in digital or electronic format, as defined in s. 1006.29.

2. Digital materials, including those digital materials that enable students to earn certificates and industry certifications pursuant to ss. 1003.4203 and 1008.44.

3. Teaching and learning tools and resources, including the ability for teachers and administrators to manage, assess, and monitor student performance data.

(13)~~(12)~~ QUALITY ASSURANCE GUARANTEE.—The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (14) ~~(13)~~, quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (14) ~~(13)~~ and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

Section 28. Subsection (1) and paragraph (d) of subsection (2) of section 1011.71, Florida Statutes, are amended to read:

1011.71 District school tax.—

(1) If the district school tax is not provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, each district school board desiring to participate in the state allocation of funds for current operation as prescribed by s. 1011.62(14) ~~1011.62(13)~~ shall levy on the taxable value for school purposes of the district, exclusive of millage voted under the provisions of s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for the current year, pursuant to s. 1011.62(4)(a)1. In addition to the required local effort millage levy, each district school board may levy a nonvoted current operating discretionary millage. The Legislature shall prescribe annually in the appropriations act the maximum amount of millage a district may levy.

(2) In addition to the maximum millage levy as provided in subsection (1), each school board may levy not more than 1.5 mills against the taxable value for school purposes for district schools, including charter schools at the discretion of the school board, to fund:

(d) The purchase, lease-purchase, or lease of new and replacement equipment; computer hardware, including electronic hardware and other hardware devices necessary for gaining access to or enhancing the use of electronic content and resources or to facilitate the access to and the use of a school district's digital classrooms plan pursuant to s. 1011.62 ~~electronic~~

~~learning management system pursuant to s. 1006.281~~, excluding software other than the operating system necessary to operate the hardware or device; and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support districtwide administration or state-mandated reporting requirements.

Section 29. The Pasco County Sheriff's Office and Pasco-Hernando State College must negotiate an interlocal agreement governing the operation of the Law Enforcement and Corrections Academy at Pasco-Hernando State College for the training of officers and employees of the Pasco County Sheriff's Office. If a final and enforceable interlocal agreement has not been entered into between the Pasco County Sheriff's Office and Pasco-Hernando State College before October 1, 2014, the Criminal Justice Standards and Training Commission must immediately revoke certification of the criminal justice training school associated with Pasco-Hernando State College. A revocation of certification under this section does not affect the certification of any officer training prior to the revocation. In the event of program termination, Pasco-Hernando State College shall adhere to the teach-out procedures as established by the Southern Association of Colleges and Schools Commission on Colleges to ensure current students are not adversely affected.

Section 30. The Department of Education is directed to provide the entirety of the funds appropriated to Jobs for America's Graduates in Specific Appropriation 111 of the 2014-2015 General Appropriations Act, HB 5001, to its Florida affiliate, Jobs for Florida's Graduates.

Section 31. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to education funding; amending s. 215.61, F.S.; requiring deposit of a certain amount of funds into a separate account within the Public Education Capital Outlay and Debt Service Trust Fund; requiring transfer of such funds to the State Board of Administration for the timely payment of principal and interest on bonds; requiring the State Board of Education to transfer a specified amount of funds into a separate account within the Public Education Capital Outlay and Debt Service Trust Fund for the payment of debt service on certain bonds; amending s. 1001.03, F.S.; restricting approval of Florida College System institution baccalaureate degree program proposals for a specified period of time; providing for retroactive effect; amending s. 1001.11, F.S.; requiring the Commissioner of Education to oversee a plan for establishing digital classrooms; amending s. 1001.20, F.S.; requiring the Office of Technology and Information Services in the Department of Education to develop a plan for establishing digital classrooms; amending s. 1002.32, F.S.; revising eligibility requirements for developmental research schools to receive the sparsity supplement; amending s. 1002.33, F.S.; providing that charter schools are entitled to the Florida digital classrooms allocation; revising provisions relating to the use of the services fee for virtual charter schools; amending s. 1002.45, F.S.; providing for the use of virtual instruction program funds for implementation of the district's digital classrooms plan; amending s. 1004.32, F.S.; revising the mission and goals of New College of Florida; providing for a master's degree program in data science and analytics at New College of Florida; creating s. 1004.444, F.S.; establishing the Florida Center for Cybersecurity within the University of South Florida; repealing s. 1006.281, F.S., relating to local instructional improvement systems; repealing s. 1006.282, F.S., relating to a pilot program for the transition to electronic and digital instructional materials; amending s. 1006.38, F.S.; conforming provisions; repealing s. 1006.72, F.S., relating to licensing electronic library resources; amending s. 1006.73, F.S.; deleting provisions establishing the Florida Virtual Campus; establishing the Florida Academic Library Services Cooperative; providing duties of the cooperative; requiring the University of West Florida to hire a director for the cooperative and submit an annual report to the Legislature regarding the cooperative; providing duties of the director; amending s. 1006.735, F.S.; creating the Complete Florida Plus Program at the University of West Florida; providing purpose; establishing the Complete Florida Degree Initiative; providing implementation and requirements for the initiative; requiring the program to develop and manage a catalog of distance learning courses; requiring the program to make online services and support available on a statewide basis; requiring the University of West Florida to submit an annual report to the Legislature regarding the program; requiring the Northwest Regional Data Center to provide data center services to support the catalog and the statewide advising services; providing for the transfer of the Florida Virtual Campus resources, agreements, and contracts to the University of West Florida; requiring a transition plan; amending s. 1007.01, F.S.; conforming a cross-reference; requiring the Articulation Coordinating Committee to make recommendations relating to an online system for collecting data regarding requests for transfer of credit; creating s. 1007.2616, F.S.; requiring schools to provide students in grades K-12 opportunities for receiving computer science and technology instruction; amending s. 1007.27, F.S.; conforming provisions; amending s. 1007.271, F.S.; revising provisions relating to dual enrollment articulation agreements, postsecondary institutions participating in dual enrollment programs, and funding for dual enrollment; amending s. 1007.33, F.S.; restricting the Board of Trustees of St. Petersburg College from establishing baccalaureate degree programs for a specified period of time; providing for retroactive effect; amending ss. 1009.23 and 1009.24, F.S.; conforming cross-references; requiring public postsecondary institutions to provide a website link to the distance learning catalog under certain circumstances; amending s. 1009.55, F.S.; revising provisions of the Rosewood Family Scholarship Program; creating s. 1009.893, F.S.; creating the Florida National Merit Scholar Incentive Program; providing student eligibility requirements and the amount of incentive awards; providing program requirements and for the allocation of funds; amending s. 1011.62, F.S.; revising requirements for the supplemental academic instruction categorical fund and the research-based reading instruction allocation; creating the Florida digital classrooms allocation to support efforts to improve student performance outcomes by integrating technology in classroom teaching and learning; requiring a school district digital classrooms plan; providing plan requirements and submission of the plan to the department for approval; providing for calculation and distribution of the allocation; requiring school district reporting of the use of funds and verification of compliance with the district's digital classrooms plan; correcting cross-references; amending s. 1011.71, F.S.; authorizing the capital outlay millage levy to be used for a district's digital classrooms plan; requiring the Pasco County Sheriff's Office and Pasco-Hernando State College to negotiate an interlocal agreement governing the operation of a law enforcement and corrections academy; providing procedures if an agreement is not reached by a certain date; requiring the Department of Education to provide certain funds to Jobs for Florida's Graduates; providing effective dates.

On motion by Rep. Fresen, the Report of the Conference Committee on HB 5101 was accepted in its entirety and adopted.

The question recurred on the passage of **HB 5101**. The vote was:

Session Vote Sequence: 901

Speaker Weatherford in the Chair.

Yeas—107

Adkins	Campbell	Dudley	Hill
Ahern	Castor Dentel	Eagle	Holder
Albritton	Clarke-Reed	Edwards	Hood
Antone	Clelland	Eisnaugle	Hooper
Artiles	Coley	Fitzenhagen	Hudson
Baxley	Combee	Fresen	Hutson
Beshears	Corcoran	Gaetz	Ingram
Bileca	Crisafulli	Gibbons	Jones, M.
Boyd	Cummings	Gonzalez	Jones, S.
Bracy	Danish	Goodson	Kerner
Brodeur	Davis	Grant	La Rosa
Broxson	Diaz, J.	Hager	Lee
Caldwell	Diaz, M.	Harrell	Magar

Mayfield	Perry	Rodrigues, R.	Thurston
McBurney	Peters	Rogers	Tobia
McGhee	Pigman	Rooney	Torres
McKeel	Pilon	Rouson	Trujillo
Metz	Powell	Santiago	Van Zant
Moraitis	Pritchett	Schenck	Waldman
Moskowitz	Rader	Schwartz	Watson, B.
Murphy	Raschein	Smith	Weatherford
Nelson	Raulerson	Spano	Williams, A.
Nuñez	Ray	Stark	Wood
Oliva	Reed	Steube	Workman
O'Toole	Renuart	Stewart	Young
Passidomo	Richardson	Stone	Zimmermann
Patronis	Roberson, K.	Taylor	

Nays—8

Berman	Pafford	Rodríguez, J.	Stafford
Cruz	Rangel	Slosberg	Watson, C.

Votes after roll call:
Yeas—Raburn, Rehwinkel Vasilinda

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5101 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5201

The House took up the following Report of the Conference Committee on HB 5201:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5201, same being:

An act relating to Medicaid.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (495936).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, *Chair*
Lizbeth Benacquisto, *Vice Chair*
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Seth McKeel, *Chair*
Matt Hudson, Chair
Steve Crisafulli, *Vice Chair*
Dennis K. Baxley, At Large
Marti Coley, *At Large*
Neil Combee
Janet Cruz (not signed)
Jose Felix Diaz
Matt Gaetz
Joseph A. "Joe" Gibbons, *At Large*
Eduardo "Eddy" Gonzalez, *At Large*
Walter Bryan "Mike" Hill
Doug Holder, *At Large*
Mia L. Jones, *At Large (not signed)*
MaryLynn "ML" Magar
Amanda Hickman Murphy
H. Marlene O'Toole, *At Large*
(not signed)
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At Large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, *At Large*
Cary Pigman
David Richardson (not signed)
Darryl Ervin Rouson, *At Large*
Robert C. "Rob" Schenck, *At Large*
Perry E. Thurston, Jr., *At Large*
(not signed)
James W. "Jim" Waldman, *At Large*
(not signed)
Alan B. Williams, At Large
(not signed)
John Wood
Ritch Workman, *At Large*
Dana D. Young, *At Large*

Managers on the part of the Senate

Managers on the part of the House of Representatives

The Conference Committee on HB 5201 offered the following:

(Amendment Bar Code: 213719)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (e) of subsection (2) of section 395.602, Florida Statutes, is amended to read:

395.602 Rural hospitals.—

(2) DEFINITIONS.—As used in this part:

(e) "Rural hospital" means an acute care hospital licensed under this chapter, having 100 or fewer licensed beds and an emergency room, which is:

1. The sole provider within a county with a population density of up to ~~no greater than~~ 100 persons per square mile;

2. An acute care hospital, in a county with a population density of up to ~~no greater than~~ 100 persons per square mile, which is at least 30 minutes of travel time, on normally traveled roads under normal traffic conditions, from any other acute care hospital within the same county;

3. A hospital supported by a tax district or subdistrict whose boundaries encompass a population of up to 100 persons ~~or fewer~~ per square mile;

4. A hospital classified as a sole community hospital under 42 C.F.R. s. 412.92 which has up to 340 licensed beds ~~in a constitutional charter county with a population of over 1 million persons that has imposed a local option health service tax pursuant to law and in an area that was directly impacted by a catastrophic event on August 24, 1992, for which the Governor of Florida declared a state of emergency pursuant to chapter 125, and has 120 beds or less that serves an agricultural community with an emergency room utilization of no less than 20,000 visits and a Medicaid inpatient utilization rate greater than 15 percent~~;

5. A hospital with a service area that has a population of up to 100 persons ~~or fewer~~ per square mile. As used in this subparagraph, the term "service area" means the fewest number of zip codes that account for 75 percent of the hospital's discharges for the most recent 5-year period, based on information available from the hospital inpatient discharge database in the Florida Center for Health Information and Policy Analysis at the agency; or

6. A hospital designated as a critical access hospital, as defined in s. 408.07.

Population densities used in this paragraph must be based upon the most recently completed United States census. A hospital that received funds under s. 409.9116 for a quarter beginning no later than July 1, 2002, is deemed to have been and shall continue to be a rural hospital from that date

through June 30, 2015, if the hospital continues to have up to 100 ~~or fewer~~ licensed beds and an emergency room~~, or meets the criteria of subparagraph 4~~. An acute care hospital that has not previously been designated as a rural hospital and that meets the criteria of this paragraph shall be granted such designation upon application, including supporting documentation, to the agency. A hospital that was licensed as a rural hospital during the 2010-2011 or 2011-2012 fiscal year shall continue to be a rural hospital from the date of designation through June 30, 2015, if the hospital continues to have up to 100 ~~or fewer~~ licensed beds and an emergency room.

Section 2. Subsection (5) of section 409.909, Florida Statutes, is renumbered as subsection (6) and a new subsection (5) is added to that section, to read:

409.909 Statewide Medicaid Residency Program.—

(5) Beginning in the 2015-2016 state fiscal year, the agency shall reconcile each participating hospital's total number of FTE residents calculated for the state fiscal year 2 years prior with its most recently available Medicare cost reports covering the same time period. Reconciled FTE counts shall be prorated according to the portion of the state fiscal year covered by a Medicare cost report. Using the same definitions, methodology, and payment schedule specified in this section, the reconciliation shall apply any differences in annual allocations calculated under subsection (4) to the current year's annual allocations.

Section 3. Paragraph (a) of subsection (2) and paragraph (d) of subsection (4) of section 409.911, Florida Statutes, is amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the 2005, 2006, and 2007 audited disproportionate share data to determine each hospital's Medicaid days and charity care for the 2014-2015 ~~2013-2014~~ state fiscal year.

(4) The following formulas shall be used to pay disproportionate share dollars to public hospitals:

(d) Any nonstate government owned or operated hospital eligible for payments under this section on July 1, 2011, remains eligible for payments during the 2014-2015 ~~2013-2014~~ state fiscal year.

Section 4. Subsection (4) of section 409.965, Florida Statutes, is amended to read:

409.965 Mandatory enrollment.—All Medicaid recipients shall receive covered services through the statewide managed care program, except as provided by this part pursuant to an approved federal waiver. The following Medicaid recipients are exempt from participation in the statewide managed care program:

~~(4) Children receiving services in a prescribed pediatric extended care center.~~

Section 5. Subsection (3) of section 409.968, Florida Statutes, is renumbered as subsection (4), and a new subsection (3) is added to that section to read:

409.968 Managed care plan payments.—

(3) Reimbursement for prescribed pediatric extended care services provided to children enrolled in a managed care plan under s. 409.972(1)(g) shall be paid to the prescribed pediatric extended care services provider by the agency on a fee-for-service basis.

Section 6. Effective upon this act becoming a law, section 409.972, Florida Statutes, is amended to read:

409.972 Mandatory and voluntary enrollment.—

~~(1) Persons eligible for the program known as "medically needy" pursuant to s. 409.904(2) shall enroll in managed care plans. Medically needy recipients shall meet the share of the cost by paying the plan premium, up to the share of the cost amount, contingent upon federal approval.~~

(1)~~(2)~~ The following Medicaid-eligible persons are exempt from mandatory managed care enrollment required by s. 409.965, and may voluntarily choose to participate in the managed medical assistance program:

(a) Medicaid recipients who have other creditable health care coverage, excluding Medicare.

(b) Medicaid recipients residing in residential commitment facilities operated through the Department of Juvenile Justice or mental health treatment facilities as defined by s. 394.455(32).

(c) Persons eligible for refugee assistance.

(d) Medicaid recipients who are residents of a developmental disability center, including Sunland Center in Marianna and Tacachale in Gainesville.

(e) Medicaid recipients enrolled in the home and community based services waiver pursuant to chapter 393, and Medicaid recipients waiting for waiver services.

(f) Medicaid recipients residing in a group home facility licensed under chapter 393.

(g) Children receiving services in a prescribed pediatric extended care center.

(2)~~(3)~~ Persons eligible for Medicaid but exempt from mandatory participation who do not choose to enroll in managed care shall be served in the Medicaid fee-for-service program as provided under ~~in~~ part III of this chapter.

(3)~~(4)~~ The agency shall seek federal approval to require Medicaid recipients enrolled in managed care plans, as a condition of Medicaid eligibility, to pay the Medicaid program a share of the premium of $10 per month.

Section 7. Effective upon this act becoming a law, subsection (7) of section 409.975, Florida Statutes, is amended to read:

409.975 Managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the managed medical assistance program shall comply with the requirements of this section.

~~(7) MEDICALLY NEEDY ENROLLEES. Each managed care plan must accept any medically needy recipient who selects or is assigned to the plan and provide that recipient with continuous enrollment for 12 months. After the first month of qualifying as a medically needy recipient and enrolling in a plan, and contingent upon federal approval, the enrollee shall pay the plan a portion of the monthly premium equal to the enrollee's share of the cost as determined by the department. The agency shall pay any remaining portion of the monthly premium. Plans are not obligated to pay claims for medically needy patients for services provided before enrollment in the plan. Medically needy patients are responsible for payment of incurred claims that are used to determine eligibility. Plans must provide a grace period of at least 90 days before disenrolling recipients who fail to pay their shares of the premium.~~

Section 8. Effective upon HB 5001, 2014 Regular Session, becoming a law, in order to ensure the continued delivery of quality Medicaid services by Jackson Hospital, the first paragraph of proviso language for Specific Appropriation 481A of the 2014-2015 General Appropriations Act is amended to read:

481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND……15,500,000

From the funds in Specific Appropriation 481A, $13,500,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Calhoun-Liberty Hospital……...400,000
Jackson ~~Memorial~~ Hospital - Energy Plant Repair……..…..3,400,000
Jackson ~~Memorial~~ Hospital - Operating Room Renovation……..8,000,000
Lakeland Regional Medical Center - Family Health Center……1,000,000
Memorial Health Community Health Center in Miramar……700,000

Section 9. Effective upon HB 5001, 2014 Regular Session, becoming a law, in order to ensure the continued delivery of quality Medicaid services by Manatee ER Diversion, the first paragraph of proviso language for Specific

Appropriation 461 of the 2014-2015 General Appropriations Act is amended to read:

461 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND……...…28,276,512

From the funds in Specific Appropriation 461, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Alachua County Organization for Rural Needs (ACORN)……..750,000
Baptist Health South Florida - Telemedicine Intensive Care Unit....275,000
Banyan Community Health Center…….....100,000
Florida Association of Free and Charitable Clinics……...4,500,000
Florida State University - College of Medicine – Immokalee…..….300,000
Howard Phillips Center for Children and Families –
Teen Xpress Program……...……..…...50,000
Manatee ER ~~Memorial Hospital - Emergency Room~~
Diversion ~~Program~~……..…300,000
St. John Bosco Clinic……..……..…...50,000
St. Vincent's HealthCare - Telemedicine Intensive Care Unit……...500,000
Tampa Family Health Centers - Hillsborough County……...…...500,000

Section 10. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to Medicaid; amending s. 395.602, F.S.; revising the term "rural hospital"; amending s. 409.909, F.S.; providing a reconciliation process for the Statewide Medicaid Residency Program; amending s. 409.911, F.S.; updating references to data used for calculating disproportionate share program payments to certain hospitals for the 2014-2015 fiscal year; providing for continuance of Medicaid disproportionate share distributions for certain nonstate government owned or operated hospitals; amending s. 409.965, F.S.; deleting the requirement that certain children are exempt from receiving covered Medicaid services through the statewide managed care program; amending s. 409.968, F.S.; providing reimbursement parameters for prescribed pediatric extended care service providers in the Medicaid statewide managed care program; amending s. 409.972, F.S.; deleting a requirement relating to medically needy recipients; providing that certain Medicaid-eligible persons may voluntarily participate in the managed medical assistance program; amending s. 409.975, F.S.; deleting a requirement that a managed care plan accept certain medically needy recipients; revising appropriations in the 2014-2015 General Appropriations Act; providing effective dates.

On motion by Rep. Hudson, the Report of the Conference Committee on HB 5201 was accepted in its entirety and adopted.

The question recurred on the passage of **HB 5201**. The vote was:

Session Vote Sequence: 902

Speaker Weatherford in the Chair.

Yeas—115

Adkins	Brodeur	Cruz	Fresen
Ahern	Broxson	Cummings	Fullwood
Albritton	Caldwell	Danish	Gaetz
Antone	Campbell	Davis	Gibbons
Artiles	Castor Dentel	Diaz, J.	Gonzalez
Baxley	Clarke-Reed	Diaz, M.	Goodson
Berman	Clelland	Dudley	Hager
Beshears	Coley	Eagle	Harrell
Bileca	Combee	Edwards	Hill
Boyd	Corcoran	Eisnaugle	Holder
Bracy	Crisafulli	Fitzenhagen	Hood
Hooper	Nelson	Reed	Stewart
Hudson	Nuñez	Rehwinkel Vasilinda	Stone
Hutson	Oliva	Renuart	Taylor
Ingram	O'Toole	Richardson	Thurston
Jones, M.	Pafford	Roberson, K.	Tobia
Jones, S.	Passidomo	Rodrigues, R.	Torres
Kerner	Patronis	Rodríguez, J.	Trujillo
La Rosa	Perry	Rogers	Van Zant
Lee	Peters	Rooney	Waldman
Magar	Pigman	Rouson	Watson, B.
Mayfield	Pilon	Santiago	Watson, C.
McBurney	Powell	Schenck	Weatherford
McGhee	Pritchett	Schwartz	Williams, A.
McKeel	Rader	Slosberg	Wood
Metz	Rangel	Smith	Workman
Moraitis	Raschein	Spano	Young
Moskowitz	Raulerson	Stafford	Zimmermann
Murphy	Ray	Stark	

Nays—None

Votes after roll call:
Yeas—Grant, Raburn

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5201 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5203

The House took up the following Report of the Conference Committee on HB 5203:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5203, same being:

An act relating to cancer centers.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (121326).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair	*Seth McKeel, Chair*
Lizbeth Benacquisto, Vice Chair	*Matt Hudson, Chair*
Joseph Abruzzo	*Steve Crisafulli, Vice Chair*
Thad Altman	*Dennis Baxley, At Large*
Aaron Bean	*Marti Coley, At Large*
Rob Bradley	*Neil Combee*
Jeff Brandes	*Janet Cruz (not signed)*
Oscar Braynon II	*Jose Felix Diaz*
Dwight Bullard	*Matt Gaetz*
Jeff Clemens	*Joseph A. "Joe" Gibbons, At Large*
Charles S. "Charlie" Dean, Sr.	*Eduardo "Eddy" Gonzalez, At Large*
Nancy C. Detert	*Walter Bryan "Mike" Hill*
Miguel Diaz de la Portilla	*Doug Holder, At Large*
Greg Evers	*Mia L. Jones, At Large (not signed)*
Anitere Flores	*MaryLynn "ML" Magar*

Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate

Amanda Hickman Murphy
H. Marlene O'Toole, At Large
(not signed)
Cary Pigman
David Richardson (not signed)
Darryl Ervin Rouson, At Large
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large
(not signed)
James W. "Jim" Waldman, At Large
(not signed)
Alan B. Williams, At Large
(not signed)
John Wood
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on HB 5203 offered the following:

(Amendment Bar Code: 643063)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (8) of section 20.435, Florida Statutes, is amended to read:

20.435 Department of Health; trust funds.—The following trust funds shall be administered by the Department of Health:

(8) Biomedical Research Trust Fund.

(a) Funds to be credited to the trust fund shall consist of funds deposited pursuant to s. 215.5601 and any other funds appropriated by the Legislature. Funds shall be used for the purposes of the James and Esther King Biomedical Research Program, the Florida Consortium of National Cancer Institute Centers Program, and the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program as specified in ss. 215.5602, 288.955, 381.915, and 381.922. The trust fund is exempt from the service charges imposed by s. 215.20.

Section 2. Paragraph (a) of subsection (12) of section 215.5602, Florida Statutes, is amended to read:

215.5602 James and Esther King Biomedical Research Program.—

(12)(a) Beginning in the 2011-2012 fiscal year and thereafter, $25 million from the revenue deposited into the Health Care Trust Fund pursuant to ss. 210.011(9) and 210.276(7) shall be reserved for research of tobacco-related or cancer-related illnesses. Of the revenue deposited in the Health Care Trust Fund pursuant to this section, $25 million shall be transferred to the Biomedical Research Trust Fund within the Department of Health. Subject to annual appropriations in the General Appropriations Act, $5 million shall be appropriated to the James and Esther King Biomedical Research Program, $5 million shall be appropriated to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program created under s. 381.922~~, $5 million shall be appropriated to the H. Lee Moffitt Cancer Center and Research Institute established under s. 1004.43, $5 million shall be appropriated to the Sylvester Comprehensive Cancer Center of the University of Miami, and $5 million shall be appropriated to the Shands Cancer Hospital~~.

Section 3. Section 381.915, Florida Statutes, is created to read:

381.915 Florida Consortium of National Cancer Institute Centers Program.—

(1) This section may be cited as the "Florida NCI Cancer Centers Act."

(2) The Florida Consortium of National Cancer Institute Centers Program is established to enhance the quality and competitiveness of cancer care in this state, further a statewide biomedical research strategy directly responsive to the health needs of Florida's citizens, and capitalize on the potential educational opportunities available to its students. The department shall make payments to Florida-based cancer centers recognized by the National Cancer Institute (NCI) at the National Institutes of Health as NCI-designated cancer centers or NCI-designated comprehensive cancer centers, and cancer centers working toward achieving NCI designation. The department shall distribute funds to participating cancer centers on a quarterly basis during each fiscal year for which an appropriation is made.

(3) On or before September 15 of each year, the department shall calculate an allocation fraction to be used for distributing funds to participating cancer centers. On or before the final business day of each quarter of the state fiscal year, the department shall distribute to each participating cancer center one-fourth of that cancer center's annual allocation calculated under subsection (6). The allocation fraction for each participating cancer center is based on the cancer center's tier-designated weight under subsection (4) multiplied by each of the following allocation factors: number of reportable cases, peer-review costs, and biomedical education and training. As used in this section, the term:

(a) "Biomedical education and training" means instruction that is offered to a student who is enrolled in a biomedical research program at an affiliated university as a medical student or a student in a master's or doctoral degree program, or who is a resident physician trainee or postdoctoral trainee in such program. An affiliated university biomedical research program must be accredited or approved by a nationally recognized agency and offered through an institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools. Full-time equivalency for trainees shall be prorated for training received in oncologic sciences and oncologic medicine.

(b) "Cancer center" means a freestanding center, a center situated within an academic institution, or a formal research-based consortium under centralized leadership that has achieved NCI designation or is prepared to achieve NCI designation by July 1, 2019.

(c) "Florida-based" means that a cancer center's actual or sought designated status is or would be recognized by the NCI as primarily located in Florida and not in another state.

(d) "Peer-review costs" means the total annual direct costs for peer-reviewed cancer-related research projects, consistent with reporting guidelines provided by the NCI, for the most recent annual reporting period available.

(e) "Reportable cases" means cases of cancer in which a cancer center is involved in the diagnosis, evaluation of the diagnosis, evaluation of the extent of cancer spread at the time of diagnosis, or administration of all or any part of the first course of therapy for the most recent annual reporting period available. Cases relating to patients enrolled in institutional or investigator-initiated interventional clinical trials shall be weighted at 1.2 relative to other cases weighted at 1.0. Determination of institutional or investigator-initiated interventional clinical trials must be consistent with reporting guidelines provided by the NCI.

(4) Tier designations and corresponding weights within the Florida Consortium of National Cancer Institute Centers Program are as follows:

(a) Tier 1: Florida-based NCI-designated comprehensive cancer centers, which shall be weighted at 1.5.

(b) Tier 2: Florida-based NCI-designated cancer centers, which shall be weighted at 1.25.

(c) Tier 3: Florida-based cancer centers seeking designation as either a NCI-designated cancer center or NCI-designated comprehensive cancer center, which shall be weighted at 1.0.

1. A cancer center shall meet the following minimum criteria to be considered eligible for Tier 3 designation in any given fiscal year:

a. Conducting cancer-related basic scientific research and cancer-related population scientific research;

b. Offering and providing the full range of diagnostic and treatment services on site, as determined by the Commission on Cancer of the American College of Surgeons;

c. Hosting or conducting cancer-related interventional clinical trials that are registered with the NCI's Clinical Trials Reporting Program;

d. Offering degree-granting programs or affiliating with universities through degree-granting programs accredited or approved by a nationally recognized agency and offered through the center or through the center in conjunction with another institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools;

e. Providing training to clinical trainees, medical trainees accredited by the Accreditation Council for Graduate Medical Education or the American Osteopathic Association, and postdoctoral fellows recently awarded a doctorate degree; and

f. Having more than $5 million in annual direct costs associated with their total NCI peer-reviewed grant funding.

2. The General Appropriations Act or accompanying legislation may limit the number of cancer centers which shall receive Tier 3 designations or provide additional criteria for such designation.

3. A cancer center's participation in Tier 3 shall be limited to 5 years.

4. A cancer center that qualifies as a designated Tier 3 center under the criteria provided in subparagraph 1. by July, 1, 2014, is authorized to pursue NCI designation as a cancer center or a comprehensive cancer center for 5 years after qualification.

(5) The department shall use the following formula to calculate a participating cancer center's allocation fraction:

$$CAF=[0.4\times(CRC\div TCRC)]+[0.3\times(CPC\div TCPC)]+[0.3\times(CBE\div TCBE)]$$

Where:

CAF=A cancer center's allocation fraction.

CRC=A cancer center's tier-weighted reportable cases.

TCRC=The total tier-weighted reportable cases for all cancer centers.

CPC=A cancer center's tier-weighted peer-review costs.

TCPC=The total tier-weighted peer-review costs for all cancer centers.

CBE=A cancer center's tier-weighted biomedical education and training.

TCBE=The total tier-weighted biomedical education and training for all cancer centers.

(6) A cancer center's annual allocation shall be calculated by multiplying the funds appropriated for the Florida Consortium of National Cancer Institute Centers Program in the General Appropriations Act by that cancer center's allocation fraction. If the calculation results in an annual allocation that is less than $16 million, that cancer center's annual allocation shall be increased to a sum equaling $16 million, with the additional funds being provided proportionally from the annual allocations calculated for the other participating cancer centers.

(7) Beginning July 1, 2017, and every 3 years thereafter, the department, in conjunction with participating cancer centers, shall submit a report to the Cancer Control and Research Advisory Council on specific metrics relating to cancer mortality and external funding for cancer-related research in the state. If a cancer center does not endorse this report or produce an equivalent independent report, the cancer center shall be suspended from the program for 1 year. The report must include:

(a) An analysis of trending age-adjusted cancer mortality rates in the state, which must include, at a minimum, overall age-adjusted mortality rates for cancer statewide and age-adjusted mortality rates by age group, geographic region, and type of cancer, which must include, at a minimum:

1. Lung cancer.

2. Pancreatic cancer.

3. Sarcoma.

4. Melanoma.

5. Leukemia and myelodysplastic syndromes.

6. Brain cancer.

(b) Identification of trends in overall federal funding, broken down by institutional source, for cancer-related research in the state.

(c) A list and narrative description of collaborative grants and interinstitutional collaboration among participating cancer centers, a comparison of collaborative grants in proportion to the grant totals for each cancer center, a catalogue of retreats and progress seed grants using state funds, and targets for collaboration in the future and reports on progress regarding such targets where appropriate.

(8) This section is subject to annual appropriation by the Legislature.

(9) The department may adopt rules to administer this section.

Section 4. This act shall take effect July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to cancer centers; amending s. 20.435, F.S.; authorizing funds in the Biomedical Research Trust Fund to be used for the Florida Consortium of National Cancer Institute Centers Program; amending s. 215.5602, F.S.; revising the distribution of certain funds deposited into the Biomedical Research Trust Fund; creating s. 381.915, F.S.; providing a short title; establishing the Florida Consortium of National Cancer Institute Centers Program; providing purpose; requiring the Department of Health to distribute funding to certain cancer centers; providing a formula for determination of allocations; providing definitions; providing criteria for designation of tiers for cancer centers; requiring reports; providing that funding is subject to annual appropriation; providing rulemaking authority; providing an effective date.

On motion by Rep. Hudson, the Report of the Conference Committee on HB 5203 was accepted in its entirety and adopted.

The question recurred on the passage of **HB 5203**. The vote was:

Session Vote Sequence: 903

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Moraitis	Rouson
Ahern	Eisnaugle	Moskowitz	Santiago
Albritton	Fitzenhagen	Murphy	Schenck
Antone	Fresen	Nelson	Schwartz
Artiles	Fullwood	Nuñez	Slosberg
Baxley	Gaetz	Oliva	Smith
Berman	Gibbons	O'Toole	Spano
Beshears	Gonzalez	Pafford	Stafford
Bileca	Goodson	Passidomo	Stark
Boyd	Grant	Patronis	Steube
Bracy	Hager	Perry	Stewart
Brodeur	Harrell	Peters	Stone
Broxson	Hill	Pigman	Taylor
Caldwell	Holder	Pilon	Thurston
Campbell	Hood	Powell	Tobia
Castor Dentel	Hooper	Pritchett	Torres
Clarke-Reed	Hudson	Rader	Trujillo
Clelland	Hutson	Rangel	Van Zant
Coley	Ingram	Raschein	Waldman
Combee	Jones, M.	Raulerson	Watson, B.
Corcoran	Jones, S.	Ray	Watson, C.
Crisafulli	Kerner	Reed	Weatherford
Cruz	La Rosa	Rehwinkel Vasilinda	Williams, A.
Cummings	Lee	Renuart	Wood
Danish	Magar	Richardson	Workman
Davis	Mayfield	Roberson, K.	Young
Diaz, J.	McBurney	Rodrigues, R.	Zimmermann
Diaz, M.	McGhee	Rodríguez, J.	
Dudley	McKeel	Rogers	
Eagle	Metz	Rooney	

Nays—None

Votes after roll call:

Yeas—Raburn

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5203 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5301

The House took up the following Report of the Conference Committee on HB 5301:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5301, same being:

An act relating to additional judgeships.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (240200).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, *Chair*
Lizbeth Benacquisto, *Vice Chair*
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At Large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel

Seth McKeel, *Chair*
Charles McBurney, Chair
Steve Crisafulli, Vice Chair
Dennis K. Baxley, At Large
Daphne D. Campbell
Marti Coley, *At Large*
W. Travis Cummings
Dwight Dudley
Joseph A. "Joe" Gibbons, *At Large*
Eduardo "Eddy" Gonzalez, *At Large*
James W. "J.W." Grant
Doug Holder, *At Large*
Mia L. Jones, *At Large (not signed)*
Dave Kerner
Mike La Rosa
Debbie Mayfield
Larry Metz
H. Marlene O'Toole, *At Large*
Ray Pilon
Darryl Ervin Rouson, *At Large*
Robert C. "Rob" Schenck, *At Large*
Perry E. Thurston, Jr., *At Large (not signed)*
James W. "Jim" Waldman, *At Large (not signed)*
Alan B. Williams, At Large (not signed)
Ritch Workman, *At Large*
Dana D. Young, *At Large*
Geraldine F. "Geri" Thompson
John Thrasher, *At Large*

Managers on the part of the Senate — Managers on the part of the House of Representatives

The Conference Committee on HB 5301 offered the following:

(Amendment Bar Code: 221467)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsections (2) and (5) of section 35.06, Florida Statutes, are amended to read:

35.06 Organization of district courts of appeal.—A district court of appeal shall be organized in each of the five appellate districts to be named District Court of Appeal, ... District. The number of judges of each district court of appeal shall be as follows:

(2) In the second district there shall be 16 ~~14~~ judges.

(5) In the fifth district there shall be 11 ~~10~~ judges.

Section 2. This act shall take effect July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to additional judgeships; amending s. 35.06, F.S.; adding judges to certain district courts of appeal; providing an effective date.

On motion by Rep. McBurney, the Report of the Conference Committee on HB 5301 was accepted in its entirety and adopted.

The question recurred on the passage of **HB 5301**. The vote was:

Session Vote Sequence: 904

Speaker Weatherford in the Chair.

Yeas—100

Adkins	Diaz, M.	Magar	Rehwinkel Vasilinda
Ahern	Dudley	Mayfield	Renuart
Albritton	Eagle	McBurney	Roberson, K.
Antone	Eisnaugle	McKeel	Rodrigues, R.
Artiles	Fitzenhagen	Metz	Rogers
Baxley	Fresen	Moraitis	Rooney
Beshears	Fullwood	Murphy	Rouson
Bileca	Gaetz	Nelson	Santiago
Boyd	Gibbons	Nuñez	Schenck
Bracy	Gonzalez	Oliva	Smith
Brodeur	Goodson	O'Toole	Spano
Broxson	Grant	Passidomo	Steube
Caldwell	Hager	Patronis	Stewart
Campbell	Harrell	Perry	Stone
Castor Dentel	Hill	Peters	Tobia
Clarke-Reed	Holder	Pigman	Torres
Clelland	Hood	Pilon	Trujillo
Coley	Hooper	Powell	Van Zant
Combee	Hudson	Pritchett	Watson, B.
Corcoran	Hutson	Rader	Weatherford
Crisafulli	Ingram	Rangel	Williams, A.
Cummings	Jones, M.	Raschein	Wood
Danish	Kerner	Raulerson	Workman
Davis	La Rosa	Ray	Young
Diaz, J.	Lee	Reed	Zimmermann

Nays—17

Berman	Moskowitz	Slosberg	Waldman
Cruz	Pafford	Stafford	Watson, C.
Edwards	Richardson	Stark	
Jones, S.	Rodríguez, J.	Taylor	
McGhee	Schwartz	Thurston	

Votes after roll call:
Yeas—Raburn

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5301 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5303

The House took up the following Report of the Conference Committee on HB 5303:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5303, same being:

An act relating to counsel in proceedings for executive clemency.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (528252).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, *Chair*
Lizbeth Benacquisto, *Vice Chair*
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At Large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel

Seth McKeel, *Chair*
Charles McBurney, Chair
Steve Crisafulli, *Vice Chair*
Dennis K. Baxley, At Large
Daphne D. Campbell (not signed)
Marti Coley, *At Large*
W. Travis Cummings
Dwight Dudley
Joseph A. "Joe" Gibbons, *At Large*
Eduardo "Eddy" Gonzalez, *At Large*
James W. "J.W." Grant
Doug Holder, *At Large*
Mia L. Jones, *At Large (not signed)*
Dave Kerner
Mike La Rosa
Debbie Mayfield
Larry Metz
H. Marlene O'Toole, *At Large*
Ray Pilon
Darryl Ervin Rouson, *At Large*
Robert C. "Rob" Schenck, *At Large*
Perry E. Thurston, Jr., *At Large (not signed)*
James W. "Jim" Waldman, *At Large (not signed)*
Alan B. Williams, At Large (not signed)
Ritch Workman, *At Large*
Dana D. Young, *At Large*
Geraldine F. "Geri" Thompson
John Thrasher, *At Large*

Managers on the part of the Senate — Managers on the part of the House of Representatives

The Conference Committee on HB 5303 offered the following:

(Amendment Bar Code: 213921)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (5) of section 27.51, Florida Statutes, is amended to read:

27.51 Duties of public defender.—

(5)(a) When direct appellate proceedings prosecuted by a public defender on behalf of an accused and challenging a judgment of conviction and sentence of death terminate in an affirmance of such conviction and sentence, whether by the Florida Supreme Court or by the United States Supreme Court or by expiration of any deadline for filing such appeal in a state or federal court, the public defender shall notify the accused of his or her rights pursuant to Rule 3.851 ~~3.850~~, Florida Rules of Criminal Procedure, including any time limits pertinent thereto, and shall advise such person that representation in any collateral proceedings is the responsibility of the capital collateral regional counsel. The public defender shall then forward all original files on the matter to the capital collateral regional counsel, retaining such copies for his or her files as may be desired. ~~However, the trial court shall retain the power to appoint the public defender or other attorney not employed by the capital collateral regional counsel to represent such person in proceedings for relief by executive clemency pursuant to ss. 27.40 and 27.5303.~~

Section 2. Subsection (9) of section 27.511, Florida Statutes, is amended to read:

27.511 Offices of criminal conflict and civil regional counsel; legislative intent; qualifications; appointment; duties.—

(9) When direct appellate proceedings prosecuted by the office of criminal conflict and civil regional counsel on behalf of an accused and challenging a judgment of conviction and sentence of death terminate in an affirmance of such conviction and sentence, whether by the Supreme Court or by the United States Supreme Court or by expiration of any deadline for filing such appeal in a state or federal court, the office of criminal conflict and civil regional counsel shall notify the accused of his or her rights pursuant to Rule 3.851 ~~3.850~~, Florida Rules of Criminal Procedure, including any time limits pertinent thereto, and shall advise such person that representation in any collateral proceedings is the responsibility of the capital collateral regional counsel. The office of criminal conflict and civil regional counsel shall forward all original files on the matter to the capital collateral regional counsel, retaining such copies for his or her files as may be desired or required by law. ~~However, the trial court shall retain the power to appoint the office of criminal conflict and civil regional counsel or other attorney not employed by the capital collateral regional counsel to represent such person in proceedings for relief by executive clemency pursuant to ss. 27.40 and 27.5303.~~

Section 3. Subsection (4) of section 27.5303, Florida Statutes, is amended to read:

27.5303 Public defenders; criminal conflict and civil regional counsel; conflict of interest.—

(4)(a) If a defendant is convicted and the death sentence is imposed, the appointed attorney shall continue representation through appeal to the Supreme Court. The attorney shall be compensated as provided in s. 27.5304. If the attorney first appointed is unable to handle the appeal, the court shall appoint another attorney and that attorney shall be compensated as provided in s. 27.5304.

~~(b) The public defender or an attorney appointed pursuant to this section may be appointed by the court rendering the judgment imposing the death penalty to represent an indigent defendant who has applied for executive~~

~~clemency as relief from the execution of the judgment imposing the death penalty.~~

(b)~~(c)~~ When the appointed attorney in a capital case has completed the duties imposed by this section, the attorney shall file a written report in the trial court stating the duties performed by the attorney and apply for discharge.

Section 4. Subsection (5) of section 27.5304, Florida Statutes, is amended to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(5) The compensation for representation in a criminal proceeding shall not exceed the following:

(a)~~1.~~ For misdemeanors and juveniles represented at the trial level: $1,000.

(b)~~2.~~ For noncapital, nonlife felonies represented at the trial level: $2,500.

(c)~~3.~~ For life felonies represented at the trial level: $3,000.

(d)~~4.~~ For capital cases represented at the trial level: $15,000. For purposes of this subparagraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e)~~5.~~ For representation on appeal: $2,000.

~~(b) If a death sentence is imposed and affirmed on appeal to the Supreme Court, the appointed attorney shall be allowed compensation, not to exceed $1,000, for attorney fees and costs incurred in representing the defendant as to an application for executive clemency, with compensation to be paid out of general revenue from funds budgeted to the Justice Administrative Commission.~~

Section 5. Section 940.031, Florida Statutes, is created to read:

940.031 Clemency counsel when sentence of death imposed.—

(1) The Board of Executive Clemency may appoint private counsel to represent a person sentenced to death for relief by executive clemency at such time as the board deems appropriate for clemency consideration. The board shall maintain a list of private counsel available for appointment under this section.

(2) The appointed attorney shall be compensated by the board, not to exceed $10,000, for attorney fees and costs incurred in representing the person for relief by executive clemency, with compensation to be paid out of the General Revenue Fund from funds budgeted to the Parole Commission.

(3) It is the intent of the Legislature that the fee prescribed under this section comprises the full and complete compensation for appointed private counsel. It is further the intent of the Legislature that the fee in this section is prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation under this section. Appointment of counsel for executive clemency under this section shall be at the board's sole discretion. The provision of counsel for executive clemency under this section does not create a statutory right to counsel in such proceedings.

Section 6. Paragraph (a) of subsection (3) of section 27.40, Florida Statutes, is amended to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(3) In utilizing a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, attorneys shall certify:

1. That they meet any minimum requirements established by the chief judge and by general law for court appointment;

2. That they are available to represent indigent defendants in cases requiring court appointment of private counsel;

3. That they are willing to abide by the terms of the contract for services; and

4. Whether they are willing to accept as full payment the flat fees prescribed in s. 27.5304, notwithstanding the provisions of s. 27.5304(12), except for cases brought under the Racketeer Influenced and Corrupt Organizations Act and capital cases as defined in s. 27.5304(5)(d) ~~27.5304(5)(a)4~~.

To be included on a registry, an attorney also must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry shall be responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement shall be cause for termination of the contract for services and removal from the registry until the requirement is fulfilled. In addition to general registries, the chief judge may establish limited registries that include only those attorneys willing to waive compensation in excess of the flat fee prescribed in s. 27.5304, notwithstanding the provisions of s. 27.5304(12).

Section 7. This act shall take effect July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to counsel in proceedings for executive clemency; amending ss. 27.51 and 27.511, F.S.; deleting provisions concerning the power of a trial court to appoint the public defender, office of criminal conflict and civil regional counsel, or other attorney in proceedings for relief by executive clemency; correcting cross-references; amending s. 27.5303, F.S.; deleting provisions concerning the appointment of a public defender or attorney by the court to represent an indigent defendant in death penalty executive clemency proceedings; amending s. 27.5304, F.S.; deleting provisions concerning compensation of an appointed attorney representing a defendant in executive clemency proceedings; creating s. 940.031, F.S.; providing for clemency counsel representation of defendants in executive clemency proceedings; providing for compensation; amending s. 27.40, F.S.; conforming a cross-reference; providing an effective date.

On motion by Rep. McBurney, the Conference Committee Report on HB 5303 was accepted in its entirety and adopted.

The question recurred on the passage of **HB 5303**. The vote was:

Session Vote Sequence: 905

Speaker Weatherford in the Chair.

Yeas—106

Adkins	Eagle	McBurney	Roberson, K.
Ahern	Edwards	McGhee	Rodrigues, R.
Albritton	Eisnaugle	McKeel	Rogers
Antone	Fitzenhagen	Metz	Rooney
Artiles	Fresen	Moraitis	Rouson
Baxley	Fullwood	Moskowitz	Santiago
Berman	Gaetz	Murphy	Schenck
Beshears	Gibbons	Nelson	Slosberg
Bileca	Gonzalez	Nuñez	Smith
Boyd	Goodson	Oliva	Spano
Bracy	Grant	O'Toole	Stark
Brodeur	Hager	Passidomo	Steube
Broxson	Harrell	Patronis	Stewart
Caldwell	Hill	Perry	Stone
Campbell	Holder	Peters	Taylor
Castor Dentel	Hood	Pigman	Tobia
Clarke-Reed	Hooper	Pilon	Torres
Clelland	Hudson	Powell	Trujillo
Coley	Hutson	Pritchett	Van Zant
Corcoran	Ingram	Rader	Watson, B.
Crisafulli	Jones, M.	Raschein	Williams, A.
Cummings	Jones, S.	Raulerson	Wood
Danish	Kerner	Ray	Workman
Davis	La Rosa	Reed	Young
Diaz, J.	Lee	Rehwinkel Vasilinda	Zimmermann
Diaz, M.	Magar	Renuart	
Dudley	Mayfield	Richardson	

Nays—8

Cruz	Rangel	Schwartz	Waldman
Pafford	Rodríguez, J.	Stafford	Watson, C.

Votes after roll call:

Yeas—Combee, Raburn

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5201 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 2510 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriations—

SB 2510—A bill to be entitled An act relating to court-appointed counsel; amending s. 27.40, F.S.; eliminating the limited registry for private counsel willing to accept a flat fee; creating s. 27.401, F.S.; establishing the Cross-Circuit Conflict Representation Pilot Program in specified offices of the public defender and offices of criminal conflict and civil regional counsel; providing requirements for appointment of counsel in circuits and regions participating in the pilot program; requiring reports to be submitted by specified dates; requiring the Justice Administrative Commission to provide specified data; providing for future expiration of the pilot program; amending s. 27.5304, F.S.; increasing the statutory caps for certain flat fees in criminal cases; providing an effective date.

Conference Committee Report on SB 2510

The House took up the following Report of the Conference Committee on SB 2510:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on SB 2510, same being:

An act relating to court-appointed counsel.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (338327).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, *Chair*
Lizbeth Benacquisto, *Vice Chair*
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At Large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, *At Large*

Managers on the part of the Senate

Seth McKeel, *Chair*
Charles McBurney, Chair
Steve Crisafulli, *Vice Chair*
Dennis K. Baxley, At Large
Daphne D. Campbell (not signed)
Marti Coley, *At Large*
W. Travis Cummings
Dwight Dudley
Joseph A. "Joe" Gibbons, *At Large*
Eduardo "Eddy" Gonzalez, *At Large*
James W. "J.W." Grant
Doug Holder, *At Large*
Mia L. Jones, *At Large (not signed)*
Dave Kerner
Mike La Rosa
Debbie Mayfield
Larry Metz
H. Marlene O'Toole, *At Large*
Ray Pilon
Darryl Ervin Rouson, *At Large*
Robert C. "Rob" Schenck, *At Large*
Perry E. Thurston, Jr., *At Large*
(not signed)
James W. "Jim" Waldman, *At Large*
(not signed)
Alan B. Williams, At Large
(not signed)
Ritch Workman, *At Large*
Dana D. Young, *At Large*

Managers on the part of the House of Representatives

The Conference Committee on SB 2510 recommended the following:

(Amendment Bar Code: 878310)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Subsection (3) of section 27.40, Florida Statutes, is amended to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(3) In using ~~utilizing~~ a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must ~~attorneys shall~~ certify that he or she:

1. Meets ~~That they meet~~ any minimum requirements established by the chief judge and by general law for court appointment;

2. Is ~~That they are~~ available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is ~~That they are~~ willing to abide by the terms of the contract for services~~; and~~

~~4. Whether they are willing to accept as full payment the flat fees prescribed in s. 27.5304, notwithstanding the provisions of s. 27.5304(12), except for cases brought under the Racketeer Influenced and Corrupt Organizations Act and capital cases as defined in s. 27.5304(5)(a)4~~.

To be included on a registry, an attorney ~~also~~ must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is ~~shall be~~ responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is ~~shall be~~ cause for termination of the contract for services and removal from the registry until the requirement is fulfilled. ~~In addition to general registries, the chief judge may establish limited registries that include~~

~~only those attorneys willing to waive compensation in excess of the flat fee prescribed in s. 27.5304, notwithstanding the provisions of s. 27.5304(12).~~

(b) The court shall appoint attorneys in rotating order in the order in which names appear on the applicable registry, unless the court makes a finding of good cause on the record for appointing an attorney out of order. ~~If a chief judge establishes a limited registry of attorneys willing to waive compensation in excess of the flat fee, the court shall appoint attorneys from that limited registry unless there are no attorneys available to accept the appointment on the limited registry.~~ The clerk of court shall maintain the registry and provide to the court the name of the attorney for appointment. An attorney not appointed in the order in which his or her name appears on the list shall remain next in order.

(c) If the number of attorneys on the registry in a county or circuit for a particular category of cases is inadequate, the chief judge of the particular circuit shall provide to the clerk of court the names of at least three private attorneys who have relevant experience. The clerk of court shall send an application to each of these attorneys to register for appointment.

(d) Quarterly, each chief judge shall provide a current copy of each registry to the Chief Justice of the Supreme Court, the state attorney and public defender in each judicial circuit, the office of criminal conflict and civil regional counsel, the clerk of court in each county, and the Justice Administrative Commission. The registry shall be provided to the Justice Administrative Commission in the form and manner provided by the commission ~~Circuits utilizing a limited registry list as allowed by paragraph (a) shall include the race, gender, and national origin of all attorneys listed in and appointed under the limited registry.~~

Section 2. Section 27.401, Florida Statutes, is created to read:

27.401 Cross-Circuit Conflict Representation Pilot Program.-

(1) The Cross-Circuit Conflict Representation Pilot Program is established in the offices of the public defender in the Tenth and Thirteenth Judicial Circuits and the office of the criminal conflict and civil regional counsel in the Fifth Region.

(2) Notwithstanding ss. 27.40 and 27.5305:

(a) If the public defender in the Tenth Judicial Circuit is unable to provide representation to an indigent defendant charged with a crime under s. 782.04(2), (3), or (4) due to a conflict of interest and the criminal conflict and civil regional counsel of the Second Region is also unable to provide representation for the case due to a conflict of interest, the public defender in the Thirteenth Judicial Circuit shall be appointed. If the public defender in the Thirteenth Judicial Circuit is unable to provide representation for the case due to a conflict of interest, the criminal conflict and civil regional counsel in the Fifth Region shall be appointed. If the criminal conflict and civil regional counsel in the Fifth Region is unable to provide representation due to a conflict of interest, private counsel shall be appointed.

(b) If the public defender in the Thirteenth Judicial Circuit is unable to provide representation to an indigent defendant charged with a crime under s. 782.04(2), (3), or (4) due to a conflict of interest and the criminal conflict and civil regional counsel of the Second Region is also unable to provide representation for the case due to a conflict of interest, the public defender in the Tenth Judicial Circuit shall be appointed. If the public defender in the Tenth Judicial Circuit is unable to provide representation for the case due to a conflict of interest, the criminal conflict and civil regional counsel in the Fifth Region shall be appointed. If the criminal conflict and civil regional counsel in the Fifth Region is unable to provide representation due to a conflict of interest, private counsel shall be appointed.

(3) The offices of the public defender in the Tenth and Thirteenth Judicial Circuits and the office of the criminal conflict and civil regional counsel in the Fifth Region shall each provide a report on the implementation of the pilot program to the chairs of the legislative appropriations committees by March 1, 2015, and by March 1, 2016. At a minimum, the reports must include the number of cases transferred across circuits, the advantages and disadvantages of cross-circuit representation, the estimated cost savings of the pilot program, and recommendations to improve the pilot program. The Justice Administrative Commission shall provide data to assist with the estimated cost savings of the pilot program.

(4) The Cross-Circuit Conflict Representation Pilot Program shall expire on June 30, 2016, unless otherwise provided by law. However, appointments made pursuant to this section before June 30, 2016, shall continue until completion of the case.

Section 3. Paragraph (a) of subsection (5) and paragraphs (f) through (h) of subsection (12) of section 27.5304, Florida Statutes, are amended to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(5) The compensation for representation in a criminal proceeding shall not exceed the following:

(a)1. For misdemeanors and juveniles represented at the trial level: $1,000.

2. For noncapital, nonlife felonies represented at the trial level: $6,000 ~~$2,500~~.

3. For life felonies represented at the trial level: $9,000 ~~$3,000~~.

4. For capital cases represented at the trial level: $25,000 ~~$15,000~~. For purposes of this subparagraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

5. For representation on appeal: $9,000 ~~$2,000~~.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(f) For criminal cases only, if the court orders payment in excess of the flat fee established by law, fees shall be paid as follows:

1. The flat fee shall be paid from funds appropriated to the Justice Administrative Commission in the General Appropriations Act.

2. The amount ordered by the court in excess of the flat fee shall be paid by the Justice Administrative Commission in a special category designated for that purpose in the General Appropriations Act.

3. If, during the fiscal year, all funds designated in the special category for payment under subparagraph 2. of the amount ordered by the court in excess of the flat fee are spent, the amount of payments in excess of the flat fee shall be made from the due process contingency funds, or other funds as necessary, appropriated to the Justice Administrative Commission ~~state courts system~~ in the General Appropriations Act. ~~Funds from the state courts system must be used in a manner approved by the Chief Justice and administered by the Trial Court Budget Commission.~~

~~(g) The Justice Administrative Commission shall provide to the Office of the State Courts Administrator monthly data by statewide uniform case number, attorney, and defendant name concerning:~~

~~1. Private court-appointed cases opened;~~

~~2. Cases paid and the amount of payment, including any amount in excess of the flat fee; and~~

~~3. Cases for which compensation was waived.~~

(g)~~(h)~~ The Justice Administrative Commission shall provide monthly to the Office of the State Courts Administrator data concerning the number of cases approved for compensation in excess of the flat fee and the amount of these awards by circuit and by judge. The Justice Administrative Commission shall report the data quarterly in an electronic format to the chairs of the legislative appropriations committees and the Office of the State Courts Administrator.

Section 4. This act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to court-appointed counsel; amending s. 27.40, F.S.; eliminating the limited registry for private counsel willing to accept a flat fee; creating s. 27.401, F.S.; establishing the Cross-Circuit Conflict Representation Pilot Program in specified offices of the public defender and criminal conflict and civil regional counsel; providing requirements for appointment of counsel in the circuits and region participating in the pilot program; requiring reports to be submitted by specified dates; requiring the Justice Administrative Commission to provide specified data; providing for future expiration of the pilot program; amending s. 27.5304, F.S.; increasing the statutory caps for certain flat fees in criminal cases; eliminating a requirement for the state courts system to pay certain excess fees to court-appointed counsel from court funds; providing for the Justice Administrative Commission to make such payments from specified funds appropriated to the commission;

eliminating a requirement for the commission to provide certain data on cases involving court-appointed counsel and compensation of such counsel; providing an effective date.

On motion by Rep. McBurney, the Conference Committee Report on SB 2510 was accepted in its entirety and adopted.

The question recurred on the passage of **SB 2510**. The vote was:

Session Vote Sequence: 906

Speaker Weatherford in the Chair.

Yeas—116

Adkins	Eagle	McKeel	Rodríguez, J.
Ahern	Edwards	Metz	Rogers
Albritton	Eisnaugle	Moraitis	Rooney
Antone	Fitzenhagen	Moskowitz	Rouson
Artiles	Fresen	Murphy	Santiago
Baxley	Fullwood	Nelson	Schenck
Berman	Gaetz	Nuñez	Schwartz
Beshears	Gibbons	Oliva	Slosberg
Bileca	Gonzalez	O'Toole	Smith
Boyd	Goodson	Pafford	Spano
Bracy	Grant	Passidomo	Stafford
Brodeur	Hager	Patronis	Stark
Broxson	Harrell	Perry	Steube
Caldwell	Hill	Peters	Stewart
Campbell	Holder	Pigman	Stone
Castor Dentel	Hood	Pilon	Taylor
Clarke-Reed	Hooper	Powell	Thurston
Clelland	Hudson	Pritchett	Tobia
Coley	Hutson	Rader	Torres
Combee	Ingram	Rangel	Trujillo
Corcoran	Jones, M.	Raschein	Van Zant
Crisafulli	Jones, S.	Raulerson	Waldman
Cruz	Kerner	Ray	Watson, C.
Cummings	La Rosa	Reed	Weatherford
Danish	Lee	Rehwinkel Vasilinda	Williams, A.
Davis	Magar	Renuart	Wood
Diaz, J.	Mayfield	Richardson	Workman
Diaz, M.	McBurney	Roberson, K.	Young
Dudley	McGhee	Rodrigues, R.	Zimmermann

Nays—None

Votes after roll call:
Yeas—Raburn

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 2510 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5403

The House took up the following Report of the Conference Committee on HB 5403:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5403, same being:

An act relating to surplus lines tax revenue.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (260568).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate

Seth McKeel, Chair
Clay Ingram, Chair
Steve Crisafulli, Vice Chair
Bruce Antone (not signed)
Dennis K. Baxley, At Large
Marti Coley, At Large
Mark Danish
Joseph A. "Joe" Gibbons, At Large
Eduardo "Eddy" Gonzalez, At Large
Gayle B. Harrell
Doug Holder, At Large
Travis Hutson
Mia L. Jones At Large (not signed)
Bryan Nelson
H. Marlene O'Toole, At Large
Kathleen M. Peters
Ronald "Doc" Renuart
Ray Wesley Rodrigues
Darryl Ervin Rouson, At Large
Joe Saunders (not signed)
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
Alan B. Williams, At Large (not signed)
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on HB 5403 offered the following:

(Amendment Bar Code: 709821)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraphs (n) and (o) are added to subsection (1) of section 624.523, Florida Statutes, to read:

624.523 Insurance Regulatory Trust Fund.—

(1) There is created in the State Treasury a trust fund designated "Insurance Regulatory Trust Fund" to which shall be credited all payments received on account of the following items:

(n) All sums received under s. 626.932(5).

(o) All sums received under s. 626.938(7).

Section 2. Subsection (5) of section 626.932, Florida Statutes, is amended to read:

626.932 Surplus lines tax.—

(5) The department shall deposit 8.8 percent of all taxes collected under this section into the Insurance Regulatory Trust Fund. Ninety-one and two-

tenths percent of all taxes collected under this section shall be deposited into the General Revenue Fund.

Section 3. Subsection (7) of section 626.938, Florida Statutes, is amended to read:

626.938 Report and tax of independently procured coverages.—

(7) The department shall deposit 8.8 percent of all taxes and interest collected under this section into the Insurance Regulatory Trust Fund. Ninety-one and two-tenths percent of all taxes and interest collected under this section shall be deposited into the General Revenue Fund.

Section 4. Effective June 30, 2014, section 9 of chapter 2009-70, Laws of Florida, is repealed.

Section 5. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to distribution of surplus lines tax revenue; amending s. 624.523, F.S.; adding to the list of sources of funds to be deposited into the Insurance Regulatory Trust Fund; amending ss. 626.932 and 626.938, F.S.; revising the distribution of taxes and interest collected on insurance premiums charged for surplus lines coverage and certain independently procured coverage; repealing s. 9, chapter 2009-70, Laws of Florida, relating to the scheduled reversion of statutory provisions related to the distribution of surplus lines taxes and interest; providing effective dates.

On motion by Rep. Ingram, the Report of the Conference Committee on HB 5403 was accepted in its entirety and adopted.

The question recurred on final passage of **HB 5403**. The vote was:

Session Vote Sequence: 907

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Moraitis	Rouson
Ahern	Eisnaugle	Moskowitz	Santiago
Albritton	Fitzenhagen	Murphy	Schenck
Antone	Fresen	Nelson	Schwartz
Artiles	Fullwood	Nuñez	Slosberg
Baxley	Gaetz	Oliva	Smith
Berman	Gibbons	O'Toole	Spano
Beshears	Gonzalez	Pafford	Stafford
Bileca	Goodson	Passidomo	Stark
Boyd	Grant	Patronis	Steube
Bracy	Hager	Perry	Stewart
Brodeur	Harrell	Peters	Stone
Broxson	Hill	Pigman	Taylor
Caldwell	Holder	Pilon	Thurston
Campbell	Hood	Powell	Tobia
Castor Dentel	Hooper	Pritchett	Torres
Clarke-Reed	Hudson	Rader	Trujillo
Clelland	Hutson	Rangel	Van Zant
Coley	Ingram	Raschein	Waldman
Combee	Jones, M.	Raulerson	Watson, B.
Corcoran	Jones, S.	Ray	Watson, C.
Crisafulli	Kerner	Reed	Weatherford
Cruz	La Rosa	Rehwinkel Vasilinda	Williams, A.
Cummings	Lee	Renuart	Wood
Danish	Magar	Richardson	Workman
Davis	Mayfield	Roberson, K.	Young
Diaz, J.	McBurney	Rodrigues, R.	Zimmermann
Diaz, M.	McGhee	Rodríguez, J.	
Dudley	McKeel	Rogers	
Eagle	Metz	Rooney	

Nays—None

Votes after roll call:

Yeas—Raburn

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5403 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5501

The House took up the following Report of the Conference Committee on HB 5501:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5501, same being:

An act relating to documentary stamp tax distributions.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (922570).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, *Chair*
Lizbeth Benacquisto, *Vice Chair*
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel

Seth McKeel, *Chair*
Ben Albritton, *Chair*
Steve Crisafulli, Vice Chair
Dennis K. Baxley, At Large
Jim Boyd
Doug Broxson
Marti Coley, *At Large*
Eric Eisnaugle
Joseph A. "Joe" Gibbons, *At Large*
Eduardo "Eddy" Gonzalez, *At Large*
Doug Holder, *At Large*
Mia L. Jones, *At Large (not signed)*
Shevrin D. "Shev" Jones
George R. Moraitis, Jr.
H. Marlene O'Toole, *At Large*
Mark S. Pafford (not signed)
Holly Merrill Raschein
Darryl Ervin Rouson, *At Large*
Robert C. "Rob" Schenck, *At Large*
Jimmie T. Smith
Ross Spano
Linda Stewart
Perry E. Thurston, Jr., *At Large (not signed)*
James W. "Jim" Waldman, *At Large (not signed)*
Clovis Watson, Jr. (not signed)
Alan B. Williams, *At Large (not signed)*
Ritch Workman, *At Large*
Dana D. Young, *At Large*

Geraldine F. "Geri" Thompson
John Thrasher, *At Large*

Managers on the part of the Senate

Managers on the part of the House of Representatives

The Conference Committee on HB 5501 offered the following:

(Amendment Bar Code: 372469)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Section 201.15, Florida Statutes, is amended to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter are subject to the service charge imposed in s. 215.20(1). Before ~~Prior to~~ distribution under this section, the Department of Revenue shall deduct amounts necessary to pay the costs of the collection and enforcement of the tax levied by this chapter. Such costs and the service charge may not be levied against any portion of taxes pledged to debt service on bonds to the extent that the costs and service charge are required to pay any amounts relating to the bonds. After distributions are made pursuant to subsection (1), all of the costs of the collection and enforcement of the tax levied by this chapter and the service charge shall be available and transferred to the extent necessary to pay debt service and any other amounts payable with respect to bonds authorized before January 1, 2015 ~~2013~~, secured by revenues distributed pursuant to subsection (1). All taxes remaining after deduction of costs and the service charge shall be distributed as follows:

(1) Sixty-three and thirty-one hundredths percent of the remaining taxes shall be used for the following purposes:

(a) Amounts necessary to pay the debt service on, or fund debt service reserve funds, rebate obligations, or other amounts payable with respect to Preservation 2000 bonds issued pursuant to s. 375.051 and Florida Forever bonds issued pursuant to s. 215.618, shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund to be used for such purposes. The amount transferred to the Land Acquisition Trust Fund may not exceed $300 million in fiscal year 1999-2000 and thereafter for Preservation 2000 bonds and bonds issued to refund Preservation 2000 bonds, and $300 million in fiscal year 2000-2001 and thereafter for Florida Forever bonds. The annual amount transferred to the Land Acquisition Trust Fund for Florida Forever bonds may not exceed $30 million in the first fiscal year in which bonds are issued. The limitation on the amount transferred shall be increased by an additional $30 million in each subsequent fiscal year, but may not exceed a total of $300 million in any fiscal year for all bonds issued. It is the intent of the Legislature that all bonds issued to fund the Florida Forever Act be retired by December 31, 2040. Except for bonds issued to refund previously issued bonds, no series of bonds may be issued pursuant to this paragraph unless such bonds are approved and the debt service for the remainder of the fiscal year in which the bonds are issued is specifically appropriated in the General Appropriations Act. For purposes of refunding Preservation 2000 bonds, amounts designated within this section for Preservation 2000 and Florida Forever bonds may be transferred between the two programs to the extent provided for in the documents authorizing the issuance of the bonds. The Preservation 2000 bonds and Florida Forever bonds are equally and ratably secured by moneys distributable to the Land Acquisition Trust Fund pursuant to this section, except as specifically provided otherwise by the documents authorizing the issuance of the bonds. Moneys transferred to the Land Acquisition Trust Fund pursuant to this paragraph, or earnings thereon, may not be used or made available to pay debt service on the Save Our Coast revenue bonds.

(b) Moneys shall be paid into the State Treasury to the credit of the Save Our Everglades Trust Fund in amounts necessary to pay debt service, provide reserves, and pay rebate obligations and other amounts due with respect to bonds issued under s. 215.619. Taxes distributed under paragraph (a) and this paragraph must be collectively distributed on a pro rata basis when the available moneys under this subsection are not sufficient to cover the amounts required under paragraph (a) and this paragraph.

(c) After the required payments under paragraphs (a) and (b), the remainder shall be paid into the State Treasury to the credit of:

1. The State Transportation Trust Fund in the Department of Transportation in the amount of the lesser of 38.2 percent of the remainder or $541.75 million in each fiscal year. Out of such funds, the first $50 million for the 2012-2013 fiscal year; $65 million for the 2013-2014 fiscal year; and $75 million for the 2014-2015 fiscal year and all subsequent years, shall be transferred to the State Economic Enhancement and Development Trust Fund within the Department of Economic Opportunity. The remainder is to be used for the following specified purposes, notwithstanding any other law to the contrary:

a. For the purposes of capital funding for the New Starts Transit Program, authorized by Title 49, U.S.C. s. 5309 and specified in s. 341.051, 10 percent of these funds;

b. For the purposes of the Small County Outreach Program specified in s. 339.2818, 5 percent of these funds. Effective July 1, 2014, the percentage allocated under this sub-subparagraph shall be increased to 10 percent;

c. For the purposes of the Strategic Intermodal System specified in ss. 339.61, 339.62, 339.63, and 339.64, 75 percent of these funds after allocating for the New Starts Transit Program described in sub-subparagraph a. and the Small County Outreach Program described in sub-subparagraph b.; and

d. For the purposes of the Transportation Regional Incentive Program specified in s. 339.2819, 25 percent of these funds after allocating for the New Starts Transit Program described in sub-subparagraph a. and the Small County Outreach Program described in sub-subparagraph b. Effective July 1, 2014, the first $60 million of the funds allocated pursuant to this sub-subparagraph shall be allocated annually to the Florida Rail Enterprise for the purposes established in s. 341.303(5).

2. The Grants and Donations Trust Fund in the Department of Economic Opportunity in the amount of the lesser of .23 percent of the remainder or $3.25 million in each fiscal year to fund technical assistance to local governments.

3. The Ecosystem Management and Restoration Trust Fund in the amount of the lesser of 2.12 percent of the remainder or $30 million in each fiscal year, to be used for the preservation and repair of the state's beaches as provided in ss. 161.091-161.212.

4. General Inspection Trust Fund in the amount of the lesser of .02 percent of the remainder or $300,000 in each fiscal year to be used to fund oyster management and restoration programs as provided in s. 379.362(3).

Moneys distributed pursuant to this paragraph may not be pledged for debt service unless such pledge is approved by referendum of the voters.

(d) After the required payments under paragraphs (a), (b), and (c), the remainder shall be paid into the State Treasury to the credit of the General Revenue Fund to be used and expended for the purposes for which the General Revenue Fund was created and exists by law.

(2) The lesser of 7.56 percent of the remaining taxes or $84.9 million in each fiscal year shall be distributed as follows:

(a) Six million and three hundred thousand dollars shall be paid into the State Treasury to the credit of the General Revenue Fund.

(b) The remainder shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund. Sums deposited in the fund pursuant to this subsection may be used for any purpose for which funds deposited in the Land Acquisition Trust Fund may lawfully be used.

(3)(a) The lesser of 1.94 percent of the remaining taxes or $26 million in each fiscal year shall be distributed in the following order:

1. Amounts necessary to pay debt service or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds issued before February 1, 2009, pursuant to this subsection shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund.

2. Eleven million dollars shall be paid into the State Treasury to the credit of the General Revenue Fund.

3. The remainder shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund.

(b) Moneys deposited in the Land Acquisition Trust Fund pursuant to this subsection shall be used to acquire coastal lands or to pay debt service on

bonds issued to acquire coastal lands and to develop and manage lands acquired with moneys from the trust fund.

(4) The lesser of 4.2 percent of the remaining taxes or $60.5 million in each fiscal year shall be paid into the State Treasury to the credit of the Water Management Lands Trust Fund. Sums deposited in that fund may be used for any purpose authorized in s. 373.59. An amount equal to the amounts necessary to pay debt service or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds authorized pursuant to s. 215.619(1)(a)2. and the proviso associated with Specific Appropriation 1626A of the 2014-2015 General Appropriations Act shall be transferred annually from the Water Management Lands Trust Fund to the General Revenue Fund.

(5) Of the remaining taxes, 3.52 percent shall be paid into the State Treasury to the credit of the Conservation and Recreation Lands Trust Fund to carry out the purposes set forth in s. 259.032. Eleven and fifteen hundredths percent of the amount credited to the Conservation and Recreation Lands Trust Fund pursuant to this subsection shall be transferred to the State Game Trust Fund and used for land management activities.

(6) The lesser of 2.28 percent of the remaining taxes or $34.1 million in each fiscal year shall be paid into the State Treasury to the credit of the Invasive Plant Control Trust Fund to carry out the purposes set forth in ss. 369.22 and 369.252.

(7) The lesser of .5 percent of the remaining taxes or $9.3 million in each fiscal year shall be paid into the State Treasury to the credit of the State Game Trust Fund to be used exclusively for the purpose of implementing the Lake Restoration 2020 Program.

(8) One-half of one percent of the remaining taxes shall be paid into the State Treasury and divided equally to the credit of the Department of Environmental Protection Water Quality Assurance Trust Fund to address water quality impacts associated with nonagricultural nonpoint sources and to the credit of the Department of Agriculture and Consumer Services General Inspection Trust Fund to address water quality impacts associated with agricultural nonpoint sources, respectively. These funds shall be used for research, development, demonstration, and implementation of suitable best management practices or other measures used to achieve water quality standards in surface waters and water segments identified pursuant to ss. 303(d) of the Clean Water Act, Pub. L. No. 92-500, 33 U.S.C. ss. 1251 et seq. Implementation of best management practices and other measures may include cost-share grants, technical assistance, implementation tracking, and conservation leases or other agreements for water quality improvement. The Department of Environmental Protection and the Department of Agriculture and Consumer Services may adopt rules governing the distribution of funds for implementation of best management practices. The unobligated balance of funds received from the distribution of taxes collected under this chapter to address water quality impacts associated with nonagricultural nonpoint sources must be excluded when calculating the unobligated balance of the Water Quality Assurance Trust Fund as it relates to the determination of the applicable excise tax rate.

(9) Seven and fifty-three hundredths percent of the remaining taxes in each fiscal year shall be paid into the State Treasury to the credit of the State Housing Trust Fund. Out of such funds, beginning in the 2012-2013 fiscal year, the first $35 million shall be transferred annually, subject to any distribution required under subsection (15), to the State Economic Enhancement and Development Trust Fund within the Department of Economic Opportunity. The remainder shall be used as follows:

(a) Half of that amount shall be used for the purposes for which the State Housing Trust Fund was created and exists by law.

(b) Half of that amount shall be paid into the State Treasury to the credit of the Local Government Housing Trust Fund and used for the purposes for which the Local Government Housing Trust Fund was created and exists by law.

(10) Eight and sixty-six hundredths percent of the remaining taxes in each fiscal year shall be paid into the State Treasury to the credit of the State Housing Trust Fund. Out of such funds, beginning in the 2012-2013 fiscal year, the first $40 million shall be transferred annually, subject to any distribution required under subsection (15), to the State Economic Enhancement and Development Trust Fund within the Department of Economic Opportunity. The remainder shall be used as follows:

(a) Twelve and one-half percent of that amount shall be deposited into the State Housing Trust Fund and be expended by the Department of Economic Opportunity and by the Florida Housing Finance Corporation for the purposes for which the State Housing Trust Fund was created and exists by law.

(b) Eighty-seven and one-half percent of that amount shall be distributed to the Local Government Housing Trust Fund and used for the purposes for which the Local Government Housing Trust Fund was created and exists by law. Funds from this category may also be used to provide for state and local services to assist the homeless.

(11) The distribution of proceeds deposited into the Water Management Lands Trust Fund and the Conservation and Recreation Lands Trust Fund, pursuant to subsections (4) and (5), may not be used for land acquisition but may be used for preacquisition costs associated with land purchases. The Legislature intends that the Florida Forever program supplant the acquisition programs formerly authorized under ss. 259.032 and 373.59.

(12) Amounts distributed pursuant to subsections (5), (6), (7), and (8) are subject to the payment of debt service on outstanding Conservation and Recreation Lands revenue bonds.

(13) In each fiscal year that the remaining taxes exceed collections in the prior fiscal year, the stated maximum dollar amounts provided in subsections (2), (4), (6), and (7) shall each be increased by an amount equal to 10 percent of the increase in the remaining taxes collected under this chapter multiplied by the applicable percentage provided in those subsections.

(14) If the payment requirements in any year for bonds outstanding on July 1, 2007, or bonds issued to refund such bonds, exceed the limitations of this section, distributions to the trust fund from which the bond payments are made must be increased to the lesser of the amount needed to pay bond obligations or the limit of the applicable percentage distribution provided in subsections (1)-(10).

(15) Distributions to the State Housing Trust Fund pursuant to subsections (9) and (10) must be sufficient to cover amounts required to be transferred to the Florida Affordable Housing Guarantee Program's annual debt service reserve and guarantee fund pursuant to s. 420.5092(6)(a) and (b) up to the amount required to be transferred to such reserve and fund based on the percentage distribution of documentary stamp tax revenues to the State Housing Trust Fund which is in effect in the 2004-2005 fiscal year.

(16) If amounts necessary to pay debt service or any other amounts payable with respect to Preservation 2000 bonds, Florida Forever bonds, or Everglades Restoration bonds authorized before January 1, 2015 ~~2013~~, exceed the amounts distributable pursuant to subsection (1), all moneys distributable pursuant to this section are available for such obligations and transferred in the amounts necessary to pay such obligations when due. However, amounts distributable pursuant to subsection (2), subsection (3), subsection (4), subsection (5), paragraph (9)(a), or paragraph (10)(a) are not available to pay such obligations to the extent that such moneys are necessary to pay debt service on bonds secured by revenues pursuant to those provisions.

(17) After the distributions provided in the preceding subsections, any remaining taxes shall be paid into the State Treasury to the credit of the General Revenue Fund.

Section 2. This act shall take effect July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to documentary stamp tax distributions; amending s. 201.15, F.S.; revising provisions for the payment of debt service and other amounts payable with respect to specified bonds; requiring specified funds to be transferred annually from the Water Management Lands Trust Fund to the General Revenue Fund; providing an effective date.

On motion by Rep. Albritton, the Report of the Conference Committee on HB 5501 was accepted in its entirety and adopted.

The question recurred on the passage of **HB 5501**. The vote was:

Session Vote Sequence: 908

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Moraitis	Rouson
Ahern	Eisnaugle	Moskowitz	Santiago
Albritton	Fitzenhagen	Murphy	Schenck
Antone	Fresen	Nelson	Schwartz
Artiles	Fullwood	Nuñez	Slosberg
Baxley	Gaetz	Oliva	Smith
Berman	Gibbons	O'Toole	Spano
Beshears	Gonzalez	Pafford	Stafford
Bileca	Goodson	Passidomo	Stark
Boyd	Grant	Patronis	Steube
Bracy	Hager	Perry	Stewart
Brodeur	Harrell	Peters	Stone
Broxson	Hill	Pigman	Taylor
Caldwell	Holder	Pilon	Thurston
Campbell	Hood	Powell	Tobia
Castor Dentel	Hooper	Pritchett	Torres
Clarke-Reed	Hudson	Rader	Trujillo
Clelland	Hutson	Rangel	Van Zant
Coley	Ingram	Raschein	Waldman
Combee	Jones, M.	Raulerson	Watson, B.
Corcoran	Jones, S.	Ray	Watson, C.
Crisafulli	Kerner	Reed	Weatherford
Cruz	La Rosa	Rehwinkel Vasilinda	Williams, A.
Cummings	Lee	Renuart	Wood
Danish	Magar	Richardson	Workman
Davis	Mayfield	Roberson, K.	Young
Diaz, J.	McBurney	Rodrigues, R.	Zimmermann
Diaz, M.	McGhee	Rodríguez, J.	
Dudley	McKeel	Rogers	
Eagle	Metz	Rooney	

Nays—None

Votes after roll call:
Yeas—Raburn

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5501 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 2514 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriations—

SB 2514—A bill to be entitled An act relating to bicycle and pedestrian ways; amending s. 335.065, F.S.; authorizing the Department of Transportation to use appropriated funds for the establishment of a statewide system of interconnected multiuse trails; prioritizing projects for funding; requiring funded projects to be included in the department's work program; providing that the department is not responsible for or obligated to provide funds for the operation and maintenance of any such project; providing an effective date.

Conference Committee Report on SB 2514

The House took up the following Report of the Conference Committee on SB 2514:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on SB 2514, same being:

An act relating to bicycle and pedestrian ways.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (704805).
2. That the Senate and the House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At Large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate

Seth McKeel, Chair
Ed Hooper, Chair
Steve Crisafulli, Vice Chair
Frank Artiles
Dennis K. Baxley, At Large
Randolph Bracy (not signed)
Matthew H. "Matt" Caldwell
Marti Coley, At Large
Reggie Fullwood (not signed)
Joseph A. "Joe" Gibbons, At Large
Eduardo "Eddy" Gonzalez, At Large
Tom Goodson
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
H. Marlene O'Toole, At Large
Kathleen C. Passidomo
Bobby Powell
Daniel D. "Dan" Raulerson
Lake Ray
Hazelle P. "Hazel" Rogers (not signed)
Darryl Ervin Rouson, At Large
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
Alan B. Williams, At Large (not signed)
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on SB 2514 recommended the following:

(Amendment Bar Code: 292150)

Conference Committee Amendment 1(with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Subsections (4) and (5) are added to section 335.065, Florida Statutes, to read:

335.065 Bicycle and pedestrian ways along state roads and transportation facilities.—

(4) The department may use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the cost of planning, land acquisition, design, and construction of such trails and related facilities. The department shall give funding priority to projects that:

(a) Are identified by the Florida Greenways and Trails Council as a priority within the Florida Greenways and Trails System under chapter 260.

(b) Support the transportation needs of bicyclists and pedestrians.

(c) Have national, statewide, or regional importance.

(d) Facilitate an interconnected system of trails by completing gaps between existing trails.

(5) A project funded under subsection (4) shall:

(a) Be included in the department's work program developed in accordance with s. 339.135.

(b) Be operated and maintained by an entity other than the department upon completion of construction. The department is not obligated to provide funds for the operation and maintenance of the project.

Section 2. This act shall take effect July 1, 2014.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to bicycle and pedestrian ways; amending s. 335.065, F.S.; authorizing the Department of Transportation to use appropriated funds for the establishment of a statewide system of interconnected multiuse trails; prioritizing projects for funding; requiring funded projects to be included in the department's work program; providing that the department is not responsible for or obligated to provide funds for the operation and maintenance of any such project; providing an effective date.

On motion by Rep. Hooper, the Report of the Conference Committee on SB 2514 was accepted in its entirety and adopted.

The question recurred on the passage of **SB 2514**. The vote was:

Session Vote Sequence: 909

Speaker Weatherford in the Chair.

Yeas—113

Adkins	Diaz, J.	Magar	Ray
Ahern	Diaz, M.	Mayfield	Reed
Albritton	Dudley	McBurney	Rehwinkel Vasilinda
Antone	Eagle	McGhee	Renuart
Artiles	Edwards	McKeel	Richardson
Baxley	Eisnaugle	Metz	Roberson, K.
Berman	Fitzenhagen	Moraitis	Rodríguez, J.
Beshears	Fresen	Moskowitz	Rogers
Bileca	Fullwood	Murphy	Rooney
Boyd	Gibbons	Nelson	Rouson
Bracy	Gonzalez	Nuñez	Santiago
Brodeur	Goodson	Oliva	Schenck
Broxson	Grant	O'Toole	Schwartz
Caldwell	Hager	Pafford	Slosberg
Campbell	Harrell	Passidomo	Smith
Castor Dentel	Holder	Patronis	Spano
Clarke-Reed	Hood	Perry	Stafford
Clelland	Hooper	Peters	Stark
Coley	Hudson	Pigman	Steube
Combee	Hutson	Pilon	Stewart
Corcoran	Ingram	Powell	Stone
Crisafulli	Jones, M.	Pritchett	Taylor
Cruz	Jones, S.	Rader	Thurston
Cummings	Kerner	Rangel	Torres
Danish	La Rosa	Raschein	Trujillo
Davis	Lee	Raulerson	Van Zant
Waldman	Weatherford	Workman	
Watson, B.	Williams, A.	Young	
Watson, C.	Wood	Zimmermann	

Nays—4

Gaetz	Hill	Rodrigues, R.	Tobia

Votes after roll call:
Yeas—Raburn
Yeas to Nays—Murphy

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 2514 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5007

The House took up the following Report of the Conference Committee on HB 5007:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5007, same being:

An act relating to collective bargaining.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (339034).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At Large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large

Seth McKeel, Chair
Steve Crisafulli, Vice Chair
Dennis K. Baxley, At Large
Marti Coley, At Large
Joseph A. "Joe" Gibbons, At Large
Eduardo "Eddy" Gonzalez, At Large
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
H. Marlene O'Toole, At Large
Darryl Ervin Rouson, At Large (not signed)
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
Alan B. Williams, At Large (not signed)
Ritch Workman, At Large
Dana D. Young, At Large

Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate

Managers on the part of the House of Representatives

The Conference Committee on HB 5007 offered the following:

(Amendment Bar Code: 827711)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Collective bargaining issues at impasse for the 2014-2015 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:

(1) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Supervisory Non-Professional Unit regarding Article 7 "Employee Standards of Conduct and Performance" and Article 23 "Insurance Benefits" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement. The bargaining unit's proposed new untitled article dated January 15, 2014, is not adopted, and the status quo under the current collective bargaining agreement is unchanged.

(2) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists State Employees Attorneys Guild regarding Article 7 "Employee Standards of Conduct and Performance" and Article 19 "Insurance Benefits" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement. The bargaining unit's two proposed new untitled articles dated January 15, 2014, and December 12, 2013, are not adopted, and the status quo under the current collective bargaining agreement is unchanged.

(3) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Physicians Unit regarding Article 7 "Employee Standards of Conduct and Performance" and Article 19 "Insurance Benefits" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement. The bargaining unit's two proposed new untitled articles dated January 15, 2014, and December 12, 2013, are not adopted, and the status quo under the current collective bargaining agreement is unchanged.

(4) Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association regarding Article 16 "Retirement" shall be resolved pursuant to the state's proposal dated December 20, 2013, and Article 26 "Vacant" shall be resolved by maintaining the status quo.

(5) Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County and Municipal Employees, Florida, Council 79 regarding Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated January 29, 2014, and Article 27 "Health Insurance" shall be resolved by maintaining the status quo.

(6) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Law Enforcement Unit regarding Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated March 11, 2014, and Article 14 "Performance Review," Article 18 "Hours of Work, Leave and Job Connected Disability," and Article 27 "Insurance Benefits" shall be resolved by maintaining the status quo.

(7) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Florida Highway Patrol Unit, regarding Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated March 11, 2014, and Article 14 "Performance Review," Article 18 "Hours of Work, Leave and Job Connected Disability," and Article 27 "Insurance Benefits" shall be resolved by maintaining the status quo.

(8) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association Special Agent Unit regarding Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated March 11, 2014, and Article 23 "Workday, Workweek, and Overtime" and Article 27 "Insurance Benefits" shall be resolved by maintaining the status quo.

(9) Collective bargaining issues at impasse between the State of Florida and the Teamsters Local Union No. 2011, Security Services Unit regarding Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated January 17, 2014, and Article 7 "Discipline and Discharge" and Article 13 "Safety" shall be resolved by maintaining the status quo.

(10) Collective bargaining issues at impasse between the State of Florida and the Florida Nurses Association regarding Article 33 "Entire Agreement" shall be resolved pursuant to the state's proposal dated January 30, 2014.

All other mandatory collective bargaining issues at impasse for the 2014-2015 fiscal year which are not addressed by this act or the General Appropriations Act for the 2014-2015 fiscal year shall be resolved in accordance with the personnel rules in effect on May 1, 2014, and by otherwise maintaining the status quo under the language of the applicable current bargaining agreement.

Section 2. This act shall take effect July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to state employees; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse that are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules or by otherwise maintaining the status quo; providing an effective date.

On motion by Rep. McKeel, the Report of the Conference Committee on HB 5007 was accepted in its entirety and adopted.

The question recurred on the passage of **HB 5007**. The vote was:

Session Vote Sequence: 910

Speaker Weatherford in the Chair.

Yeas—92

Adkins	Davis	Hooper	Passidomo
Ahern	Diaz, J.	Hudson	Patronis
Albritton	Diaz, M.	Hutson	Perry
Artiles	Eagle	Ingram	Peters
Baxley	Edwards	Jones, M.	Pigman
Beshears	Eisnaugle	Jones, S.	Pilon
Bileca	Fitzenhagen	La Rosa	Powell
Boyd	Fresen	Lee	Pritchett
Brodeur	Fullwood	Magar	Raschein
Broxson	Gaetz	Mayfield	Raulerson
Caldwell	Gibbons	McBurney	Ray
Campbell	Gonzalez	McKeel	Reed
Clarke-Reed	Goodson	Metz	Rehwinkel Vasilinda
Coley	Grant	Moraitis	Renuart
Combee	Hager	Moskowitz	Roberson, K.
Corcoran	Harrell	Nelson	Rodrigues, R.
Crisafulli	Hill	Nuñez	Rogers
Cummings	Holder	Oliva	Rooney
Danish	Hood	O'Toole	Santiago

Schenck	Stone	Van Zant	Williams, A.
Smith	Thurston	Waldman	Wood
Spano	Tobia	Watson, B.	Workman
Steube	Trujillo	Weatherford	Young

Nays—25

Antone	Kerner	Rodríguez, J.	Taylor
Berman	McGhee	Rouson	Torres
Bracy	Murphy	Schwartz	Watson, C.
Castor Dentel	Pafford	Slosberg	Zimmermann
Clelland	Rader	Stafford	
Cruz	Rangel	Stark	
Dudley	Richardson	Stewart	

Votes after roll call:
Yeas—Raburn

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5007 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5005

The House took up the following Report of the Conference Committee on HB 5005:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5005, same being:

An act relating to the Florida Retirement System.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (718236).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon, II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At Large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Seth McKeel, Chair
Steve Crisafulli, Vice Chair
Dennis K. Baxley, At Large
Marti Coley, At Large
Joseph A. "Joe" Gibbons, At Large
Eduardo "Eddy" Gonzalez, At Large
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
H. Marlene O'Toole, At Large
Darryl Ervin Rouson, At Large
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
Alan B. Williams, At Large (not signed)
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the Senate — Managers on the part of the House of Representatives

The Conference Committee on HB 5005 offered the following:

(Amendment Bar Code: 733499)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (h) is added to subsection (8) of section 112.363, Florida Statutes, to read:

112.363 Retiree health insurance subsidy.—

(8) CONTRIBUTIONS.—For purposes of funding the insurance subsidy provided by this section:

(h) Beginning July 1, 2014, the employer of each member of a state-administered plan shall contribute 1.26 percent of gross compensation each pay period.

Such contributions shall be submitted to the Department of Management Services and deposited in the Retiree Health Insurance Subsidy Trust Fund.

Section 2. Paragraph (d) of subsection (7) of section 121.052, Florida Statutes, is amended to read:

121.052 Membership class of elected officers.—

(7) CONTRIBUTIONS.—

(d) The following table states the required employer contribution on behalf of each member of the Elected Officers' Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
July 1, 2001, through June 30, 2013	1.11%
~~Effective~~ July 1, 2013, through June 30, 2014	1.20%

Effective July 1, 2014	1.26%

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 3. Paragraph (d) of subsection (3) of section 121.055, Florida Statutes, is amended to read:

121.055 Senior Management Service Class.—There is hereby established a separate class of membership within the Florida Retirement System to be known as the "Senior Management Service Class," which shall become effective February 1, 1987.

(3)

(d) The following table states the required employer contribution on behalf of each member of the Senior Management Service Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
July 1, 2001, through June 30, 2013	1.11%
~~Effective~~ July 1, 2013, through June 30, 2014	1.20%
Effective July 1, 2014	1.26%

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 4. Subsection (4) of section 121.071, Florida Statutes, is amended to read:

121.071 Contributions.—Contributions to the system shall be made as follows:

(4) The following table states the required employer contribution on behalf of each member of the Regular Class, Special Risk Class, or Special Risk Administrative Support Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
July 1, 2001, through June 30, 2013	1.11%
~~Effective~~ July 1, 2013, through June 30, 2014	1.20%
Effective July 1, 2014	1.26%

Such contributions shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 5. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2014 ~~2013~~
Regular Class	3.53%
Special Risk Class	11.01% ~~11.00%~~
Special Risk Administrative Support Class	4.18% ~~4.17%~~
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	6.30% ~~6.52%~~
Elected Officers' Class— Justices, Judges	10.10% ~~10.05%~~
Elected Officers' Class— County Elected Officers	8.36% ~~8.44%~~
Senior Management Class	4.80% ~~4.81%~~
DROP	4.30% ~~4.63%~~

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2014 ~~2013~~
Regular Class	2.54% ~~2.19%~~
Special Risk Class	7.51% ~~6.83%~~
Special Risk Administrative Support Class	36.59% ~~30.56%~~
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	38.66% ~~24.85%~~
Elected Officers' Class— Justices, Judges	21.77% ~~17.00%~~
Elected Officers' Class— County Elected Officers	33.58% ~~23.36%~~
Senior Management Service Class	15.04% ~~12.27%~~
DROP	6.72% ~~7.01%~~

Section 6. Section 121.74, Florida Statutes, is amended to read:

121.74 Administrative and educational expenses.—In addition to contributions required to fund member accounts under ss. 121.71 and 121.73, effective July 1, 2010, through June 30, 2014, employers participating in the Florida Retirement System shall contribute an employer assessment amount equal to 0.03 percent of the payroll reported for each class or subclass of Florida Retirement System membership. Effective July 1, 2014, the employer assessment is ~~contribution rate shall be~~ 0.04 percent of the payroll reported for each class or subclass of membership. The amount assessed ~~contributed~~ shall be transferred by the Division of Retirement from the Florida Retirement System Contributions Clearing Trust Fund to the State Board of Administration's Administrative Trust Fund to offset the costs of administering the investment plan and the costs of providing educational services to members of the Florida Retirement System. Approval of the trustees is required before the expenditure of these funds. Payments for third-party administrative or educational expenses shall be made only pursuant to the terms of the approved contracts for such services.

Section 7. The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner, as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 8. The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems that provide fair and adequate benefits, including health insurance subsidies, and that are managed, administered, and funded in a sustainable manner. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 9. This act shall take effect July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to state-administered retirement systems; amending s. 112.363, F.S.; increasing the employer contribution to the retiree health insurance subsidy for members of a state-administered plan; amending s. 121.052, F.S.; increasing the employer contribution to the health insurance subsidy for members of the Elected Officers' Class; amending s. 121.055, F.S.; increasing the employer contribution to the health insurance subsidy for members of the Senior Management Service Class; amending s. 121.071, F.S.; increasing the employer contribution to the health insurance subsidy for members of the Regular, Special Risk, and Special Risk Administrative Support Classes; amending s. 121.71, F.S.; revising the amount of employer contributions for the next fiscal year; amending s. 121.74, F.S.; revising terminology to refer to an employer assessment to offset the costs of administering the investment plan and providing education services; providing findings of important state interests; providing an effective date.

On motion by Rep. McKeel, the Report of the Conference Committee on HB 5005 was accepted in its entirety and adopted.

The question recurred on final passage of **HB 5005**. The vote was:

Session Vote Sequence: 911

Speaker Weatherford in the Chair.

Yeas—97

Adkins	Eagle	McBurney	Roberson, K.
Ahern	Edwards	McKeel	Rodrigues, R.
Albritton	Eisnaugle	Metz	Rogers
Antone	Fitzenhagen	Moraitis	Rooney
Artiles	Fresen	Moskowitz	Santiago
Baxley	Fullwood	Murphy	Schenck
Berman	Gaetz	Nelson	Smith
Beshears	Gibbons	Nuñez	Spano
Bileca	Gonzalez	Oliva	Stark
Boyd	Goodson	O'Toole	Steube
Brodeur	Grant	Passidomo	Stone
Broxson	Hager	Patronis	Thurston
Caldwell	Harrell	Perry	Tobia
Castor Dentel	Hill	Peters	Trujillo
Clelland	Holder	Pigman	Van Zant
Coley	Hood	Pilon	Waldman
Combee	Hooper	Powell	Weatherford
Corcoran	Hudson	Pritchett	Williams, A.
Crisafulli	Hutson	Rader	Wood
Cummings	Ingram	Raschein	Workman
Danish	Jones, S.	Raulerson	Young
Davis	La Rosa	Ray	Zimmermann
Diaz, J.	Lee	Rehwinkel Vasilinda	
Diaz, M.	Magar	Renuart	
Dudley	Mayfield	Richardson	

Nays—19

Bracy	Kerner	Rouson	Taylor
Campbell	McGhee	Schwartz	Torres
Clarke-Reed	Pafford	Slosberg	Watson, B.
Cruz	Rangel	Stafford	Watson, C.
Jones, M.	Rodríguez, J.	Stewart	

Votes after roll call:

Yeas—Raburn, Reed

Yeas to Nays—Moskowitz, Pritchett

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5005 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5003

The House took up the following Report of the Conference Committee on HB 5003:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5003, same being:

An act relating to implementing the 2014-2015 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (312088).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At Large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Seth McKeel, Chair
Steve Crisafulli, Vice Chair
Janet H. Adkins
Larry Ahern
Ben Albritton
Bruce Antone (not signed)
Frank Artiles
Dennis K. Baxley, At Large
Jim Boyd
Randolph Bracy (not signed)
Doug Broxson
Matthew H. "Matt" Caldwell
Daphne D. Campbell (not signed)
Karen Castor Dentel (not signed)
Gwyndolen "Gwyn" Clarke-Reed (not signed)
Marti Coley, At Large
Neil Combee
Janet Cruz (not signed)
W. Travis Cummings
Mark Danish
Jose Felix Diaz
Dwight Dudley
Eric Eisnaugle
Heather Dawes Fitzenhagen
Erik Fresen
Reggie Fullwood (not signed)
Matt Gaetz
Joseph A. "Joe" Gibbons, At Large
Eduardo "Eddy" Gonzalez, At Large
Tom Goodson
James W. "J.W." Grant
Gayle B. Harrell
Walter Bryan "Mike" Hill
Doug Holder, At Large
Ed Hooper
Matt Hudson
Travis Hutson
Clay Ingram
Mia L. Jones, At Large (not signed)
Shevrin D. "Shev" Jones
Dave Kerner
Mike La Rosa
MaryLynn "ML" Magar
Debbie Mayfield
Charles McBurney
Larry Metz
George R. Moraitis, Jr.
Amanda Hickman Murphy
Bryan Nelson
Jeanette M. Nuñez
H. Marlene O'Toole, At Large
Mark S. Pafford (not signed)
Kathleen C. Passidomo
W. Keith Perry
Kathleen M. Peters
Cary Pigman
Ray Pilon
Bobby Powell
Jake Raburn (not signed)
Holly Merrill Raschein
Daniel D. "Dan" Raulerson
Lake Ray
Betty Reed (not signed)
Ronald "Doc" Renuart
David Richardson (not signed)
Ray Wesley Rodrigues
Hazelle P. "Hazel" Rogers (not signed)
Darryl Ervin Rouson, At Large (not signed)
Joe Saunders (not signed)
Robert C. "Rob" Schenck, At Large
Jimmie T. Smith
Ross Spano
Linda Stewart
Charlie Stone
Dwayne L. Taylor (not signed)
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
Clovis Watson, Jr. (not signed)
Alan B. Williams, At Large (not signed)
John Wood
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the Senate

Managers on the part of the House of Representatives

The Conference Committee on HB 5003 offered the following:

(Amendment Bar Code: 372617)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2014-2015 fiscal year.

Section 2. In order to implement Specific Appropriations 9, 10, 11, 96, and 97 of the 2014-2015 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2014-2015 fiscal year in the document titled "Public School Funding-The Florida Education Finance

Program," dated April 29, 2014, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2015.

Section 3. In order to implement Specific Appropriations 9 and 96 of the 2014-2015 General Appropriations Act and notwithstanding the provisions of ss. 1006.28-1006.42, 1002.20, 1003.02, 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2014-2015 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 96 of the 2014-2015 General Appropriations Act. This section expires July 1, 2015.

Section 4. In order to implement Specific Appropriation 25 of the 2014-2015 General Appropriations Act, paragraph (a) of subsection (1) of section 1013.64, Florida Statutes, is amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(1)(a)1. Funds for remodeling, renovation, maintenance, repairs, and site improvement for existing satisfactory facilities shall be given priority consideration by the Legislature for appropriations allocated to the boards from the total amount of the Public Education Capital Outlay and Debt Service Trust Fund appropriated. These funds shall be calculated pursuant to the following basic formula: the building value times the building age over the sum of the years' digits assuming a 50-year building life. For modular noncombustible facilities, a 35-year life shall be used, and for relocatable facilities, a 20-year life shall be used. "Building value" is calculated by multiplying each building's total assignable square feet times the appropriate net-to-gross conversion rate found in state board rules and that product times the current average new construction cost. "Building age" is calculated by multiplying the prior year's building age times 1 minus the prior year's sum received from this subsection divided by the prior year's building value. To the net result shall be added the number 1. Each board shall receive the percentage generated by the preceding formula of the total amount appropriated for the purposes of this section.

2. Notwithstanding subparagraph 1., and for the 2014-2015 fiscal year only, funds appropriated for remodeling, renovation, maintenance, repairs, and site improvement for existing satisfactory facilities shall be allocated by prorating the total appropriation based on each school district's share of the 2013-2014 reported fixed capital outlay full-time equivalent student. This subparagraph expires July 1, 2015.

Section 5. In order to implement Specific Appropriations 9 and 96 of the 2014-2015 General Appropriations Act, paragraph (e) of subsection (4) of section 1011.62, Florida Statutes, is amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(e) Prior period funding adjustment millage.—

1. There shall be an additional millage to be known as the Prior Period Funding Adjustment Millage levied by a school district if the prior period unrealized required local effort funds are greater than zero. The Commissioner of Education shall calculate the amount of the prior period unrealized required local effort funds as specified in subparagraph 2. and the millage required to generate that amount as specified in this subparagraph. The Prior Period Funding Adjustment Millage shall be the quotient of the prior period unrealized required local effort funds divided by the current year taxable value certified to the Commissioner of Education pursuant to sub-subparagraph (a)1.a. This levy shall be in addition to the required local effort millage certified pursuant to this subsection. Such millage shall not affect the calculation of the current year's required local effort, and the funds generated by such levy shall not be included in the district's Florida Education Finance Program allocation for that fiscal year. For purposes of the millage to be included on the Notice of Proposed Taxes, the Commissioner of Education shall adjust the required local effort millage computed pursuant to paragraph (a) as adjusted by paragraph (b) for the current year for any district that levies a Prior Period Funding Adjustment Millage to include all Prior Period Funding Adjustment Millage. For the purpose of this paragraph, there shall be a Prior Period Funding Adjustment Millage levied for each year certified by the Department of Revenue pursuant to sub-subparagraph (a)2.a. since the previous year certification and for which the calculation in sub-subparagraph 2.b. is greater than zero.

2.a. As used in this subparagraph, the term:

(I) "Prior year" means a year certified under sub-subparagraph (a)2.a.

(II) "Preliminary taxable value" means:

(A) If the prior year is the 2009-2010 fiscal year or later, the taxable value certified to the Commissioner of Education pursuant to sub-subparagraph (a) 1.a.

(B) If the prior year is the 2008-2009 fiscal year or earlier, the taxable value certified pursuant to the final calculation as specified in former paragraph (b) as that paragraph existed in the prior year.

(III) "Final taxable value" means the district's taxable value as certified by the property appraiser pursuant to s. 193.122(2) or (3), if applicable. This is the certification that reflects all final administrative actions of the value adjustment board.

b. For purposes of this subsection and with respect to each year certified pursuant to sub-subparagraph (a)2.a., if the district's prior year preliminary taxable value is greater than the district's prior year final taxable value, the prior period unrealized required local effort funds are the difference between the district's prior year preliminary taxable value and the district's prior year final taxable value, multiplied by the prior year district required local effort millage. If the district's prior year preliminary taxable value is less than the district's prior year final taxable value, the prior period unrealized required local effort funds are zero.

c. For the 2014-2015 fiscal year only, if a district's prior period unrealized required local effort funds and prior period district required local effort millage cannot be determined because such district's final taxable value has not yet been certified pursuant to s. 193.122(2) or (3), for the 2014 tax levy, the Prior Period Funding Adjustment Millage for such fiscal year shall be levied in 2014 in an amount equal to 75 percent of such district's most recent unrealized required local effort for which a Prior Period Funding Adjustment Millage was determined as provided in this section. Upon certification of the final taxable value for the 2013 tax roll in accordance with s. 193.122(2) or (3), the Prior Period Funding Adjustment Millage levied in 2015 shall be adjusted to include any shortfall or surplus in the prior period unrealized required local effort funds that would have been levied in 2014, had the district's final taxable value been certified pursuant to s. 193.122(2) or (3) for the 2014 tax levy. This provision shall be implemented by a district only if the millage calculated pursuant to this paragraph when added to the millage levied by the district for all purposes for the 2014-2015 fiscal year is less than or equal to the total millage levied for the 2013-2014 fiscal year. This sub-subparagraph expires July 1, 2015.

Section 6. In order to implement Specific Appropriation 28A of the 2014-2015 General Appropriations Act and notwithstanding s. 1013.64(2), Florida Statutes, any district school board that generates less than $1 million in revenue from a 1-mill levy of ad valorem tax shall contribute 0.75 mills for fiscal year 2014-2015 toward the cost of funded special facilities construction projects. This section expires July 1, 2015.

Section 7. In order to implement Specific Appropriations 203, 210, 211, 212, and 215 of the 2014-2015 General Appropriations Act, the calculations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs, and the parameters and calculations for the diagnosis-related group (DRG) methodology for hospital reimbursement, for the 2014-2015 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," dated April 29, 2014, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose

of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs, and the parameters and calculations for the diagnosis-related group methodology for hospital reimbursement. This section expires July 1, 2015.

Section 8. (1) In order to implement Specific Appropriation 490 of the 2014-2015 General Appropriations Act, the following requirements govern the continuation of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study:

(a) Funding for completion of the study is through the Department of Health. Notwithstanding s. 287.057, Florida Statutes, the current contract may be extended until the study is completed.

(b) The Department of Health, the Department of Health's Research Review and Advisory Committee, and the Department of Environmental Protection shall work together to provide the necessary technical oversight to complete the study.

(c) Management and oversight of the completion of the study must be consistent with the terms of the existing contract. However, the main focus and priority shall be developing, testing, and recommending cost-effective passive technology design criteria for nitrogen reduction. Notwithstanding any other provision of law, before the study is completed, a state agency may not adopt or implement a rule or policy that:

1. Mandates, establishes, or implements more restrictive nitrogen reduction standards to existing or new onsite sewage treatment systems or modification of such systems; or

2. Directly or indirectly, such as through an administrative order issued by the Department of Environmental Protection as part of a basin management action plan adopted pursuant to s. 403.067, Florida Statutes, requires the use of performance-based treatment systems or similar technologies. However, more restrictive nitrogen reduction standards for onsite systems may be required through a basin management action plan if such plan is phased in after the study is completed.

(d) Any systems installed at home sites are experimental in nature and shall be installed with significant field testing and monitoring. The Department of Health is specifically authorized to allow installation of these experimental systems.

(2) This section expires July 1, 2015.

Section 9. (1) In order to implement Specific Appropriation 268 of the 2014-2015 General Appropriations Act, and notwithstanding s. 393.065(5), Florida Statutes, individuals on the Medicaid home and community-based waiver programs wait list shall be offered a slot in the waiver as follows:

(a) Individuals in category 1, which includes clients deemed to be in crisis as described in rule, shall be given first priority in moving from the wait list to the waiver.

(b) Individuals in category 2 at the time of finalization of an adoption with placement in a family home, reunification with family members with placement in a family home, or permanent placement with a relative in a family home, shall be moved to the waiver.

(c) In selecting individuals in category 3 or category 4, the Agency for Persons with Disabilities shall use the Agency for Persons with Disabilities Wait List Prioritization Tool, dated March 15, 2013. Those individuals whose needs score highest on the Wait List Prioritization Tool shall be moved to the waiver during the 2014-2015 fiscal year, to the extent funds are available.

(2) The agency shall allow an individual who meets the eligibility requirements of s. 393.065(1), Florida Statutes, to receive home and community-based services in this state if the individual's parent or legal guardian is an active-duty military servicemember and, at the time of the servicemember's transfer to Florida, the individual was receiving home and community-based services in another state.

(3) Upon the placement of individuals on the waiver pursuant to subsection (1), individuals remaining on the wait list are deemed not to have been substantially affected by agency action and are, therefore, not entitled to a hearing under s. 393.125, Florida Statutes, or administrative proceeding under chapter 120, Florida Statutes. This section expires July 1, 2015.

Section 10. In order to implement Specific Appropriations 350 through 366C and 371 through 374 of the 2014-2015 General Appropriations Act, and notwithstanding any other provision of law, in order to provide consistency and continuity in the provision of mental health and substance abuse treatment services to individuals throughout the state, behavioral health managing entities contracting with the Department of Children and Families pursuant to s. 394.9082, Florida Statutes, may not conduct provider network procurements during the 2014-2015 fiscal year. Procurements are authorized when required by federal funding requirements, to procure services due to new funding, or to use available existing funds no longer allocated to a provider. The department shall amend its contracts with each managing entity, if necessary, to remove contractual provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the 2014-2015 fiscal year. This section expires July 1, 2015.

Section 11. In order to implement Specific Appropriations 572 through 577 and 578 through 580 of the 2014-2015 General Appropriations Act, subsection (3) is added to section 296.37, Florida Statutes, to read:

296.37 Residents; contribution to support.—

(3) Notwithstanding subsection (1), each resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source, of more than $105 per month shall contribute to his or her maintenance and support while a resident of the home in accordance with a payment schedule determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but in no case, shall exceed the actual cost of operating and maintaining the home. This subsection expires July 1, 2015.

Section 12. In order to implement Specific Appropriation 241 of the 2014-2015 General Appropriations Act, the Agency for Health Care Administration shall ensure that nursing facility residents who are eligible for funds to transition to home and community-based services waivers must first have resided in a skilled nursing facility for at least 60 consecutive days. This section expires July 1, 2015.

Section 13. In order to implement Specific Appropriation 242 of the 2014-2015 General Appropriations Act, the Agency for Health Care Administration and the Department of Elderly Affairs shall prioritize individuals for enrollment in the Medicaid Long-Term Care Waiver program using a frailty-based screening that provides a prioritization score (the "scoring process") and shall enroll individuals in the program according to the assigned priority score, as funds are available. The agency may adopt rules, pursuant to s. 409.919, Florida Statutes, and enter into interagency agreements necessary to administer s. 409.979(3), Florida Statutes. Such rules or interagency agreements adopted by the agency relating to the scoring process may delegate to the Department of Elderly Affairs, pursuant to s. 409.978, Florida Statutes, the responsibility for implementing and administering the scoring process, providing notice of Medicaid fair hearing rights, and the responsibility for defending, as needed, the scores assigned to persons on the program waitlist in any resulting Medicaid fair hearings. The Department of Elderly Affairs may delegate the provision of notice of Medicaid fair hearing rights to its contractors. This section expires July 1, 2015.

Section 14. In order to implement Specific Appropriation 189 of the 2014-2015 General Appropriations Act and notwithstanding s. 287.057, Florida Statutes, the Agency for Health Care Administration may extend through June 30, 2015, the current contract for consultant services related to Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services. This section expires July 1, 2015.

Section 15. In order to implement Specific Appropriations 196 through 247 of the 2014-2015 General Appropriations Act, the Agency for Health Care Administration shall submit a budget amendment pursuant to chapter 216, Florida Statutes, to realign funding based on the implementation of the Managed Medical Assistance component of the Medicaid Managed Care program as authorized in chapter 2011-134, Laws of Florida. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to capitated managed care plans for medical assistance services. Notwithstanding s. 216.177, Florida Statutes, if the chair or vice chair of the Legislative Budget Commission or the President of the Senate or the Speaker of the House of Representatives timely advises the Executive Office of the Governor, in writing, that the budget amendment exceeds the delegated authority of the Executive Office of the Governor or is contrary to legislative policy or intent, the Executive Office of the Governor shall void the action. This section expires July 1, 2015.

Section 16. In order to implement Specific Appropriations 196 through 235 and 543 of the General Appropriations Act and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice and objection procedures set forth in s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the Statewide Medicaid Managed Care Medical Assistance program for Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services network. The Agency for Health Care Administration may submit a request for nonoperating budget authority to transfer the federal funds to the Department of Health, pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2015.

Section 17. In order to implement Specific Appropriations 210, 212, and 215 of the 2014-2015 General Appropriations Act, subsection (5) is added to section 409.97, Florida Statutes, to read:

409.97 State and local Medicaid partnerships.—

(5) Notwithstanding subsection (1), the provisions of this section shall take effect beginning in the 2015-2016 fiscal year. This section expires July 1, 2015.

Section 18. In order to implement Specific Appropriations 210 and 215 and notwithstanding s. 409.905, Florida Statutes, in the event the Agency for Health Care Administration determines the providers' average per-discharge Automatic Intergovernmental Transfer payments and self-funded Intergovernmental Transfer payments used in paying hospitals during state fiscal year 2013-2014 differs from appropriated state fiscal year 2013-2014 intergovernmental transfer allocations, the agency shall retroactively adjust hospital payment rates to align payments with available intergovernmental transfer funding by reprocessing all hospital claims for state fiscal year 2013-2014. Adjustments will cover differences between actual intergovernmental transfer payments and appropriated intergovernmental transfer amounts up to a limit equal to full hospital Medicaid inpatient cost. This section expires July 1, 2015.

Section 19. In order to implement Specific Appropriation 210 and notwithstanding s. 409.905, Florida Statutes, the Agency for Health Care Administration may make nonrecurring retroactive rate adjustments for hospital inpatient services for any hospital with a Medicaid utilization rate greater than 50 percent and that has reduced its chargemaster by at least 30 percent as of January 1, 2014. This section expires July 1, 2015.

Section 20. In order to implement Specific Appropriations 598 through 734 and 747 through 786 of the 2014-2015 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2014-2015 ~~2013-2014~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 27, 2014 ~~19, 2013~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2015 ~~2014~~.

Section 21. In order to implement Specific Appropriations 1322 and 1323 of the 2014-2015 General Appropriations Act, the Department of Legal Affairs may expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in previous years. This section expires July 1, 2015.

Section 22. In order to implement Specific Appropriations 1258 and 1263 of the 2014-2015 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

932.7055 Disposition of liens and forfeited property.—

(4) The proceeds from the sale of forfeited property shall be disbursed in the following priority:

(d) Notwithstanding any other provision of this subsection, and for the 2014-2015 ~~2013-2014~~ fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund before October 1, 2001. This paragraph expires July 1, 2015 ~~2014~~.

Section 23. (1) In order to implement Specific Appropriations 1129, 1130, 1135, 1136, 1182, 1184, 1186, 1189, 1190, 1192, 1193, 1194, 1205, and 1210 of the 2014-2015 General Appropriations Act, the Department of Juvenile Justice must comply with the following reimbursement limitations:

(a) Payments to a hospital or a health care provider may not exceed 110 percent of the Medicare allowable rate for any health care services provided if there is no contract between the department and the hospital or the health care provider providing services at a hospital.

(b) The department may continue to make payments for health care services at the currently contracted rates through the current term of the contract if a contract has been executed between the department and a hospital or a health care provider providing services at a hospital; however, payments may not exceed 110 percent of the Medicare allowable rate after the current term of the contract expires or after the contract is renewed during the 2014-2015 fiscal year.

(c) Payments may not exceed 110 percent of the Medicare allowable rate under a contract executed on or after July 1, 2014, between the department and a hospital or a health care provider providing services at a hospital.

(d) Notwithstanding paragraphs (a)-(c), the department may pay up to 125 percent of the Medicare allowable rate for health care services at a hospital that reports or has reported a negative operating margin for the previous fiscal year to the Agency for Health Care Administration through hospital-audited financial data.

(e) The department may not execute a contract for health care services at a hospital for rates other than rates based on a percentage of the Medicare allowable rate.

(2) As used in this section, the term "hospital" means a hospital licensed under chapter 395, Florida Statutes.

(3) This section expires July 1, 2015.

Section 24. In order to implement section 7 of the 2014-2015 General Appropriations Act, paragraph (c) of subsection (4) of section 29.008, Florida Statutes, is amended to read:

29.008 County funding of court-related functions.—

(4)

(c) Counties are exempt from all requirements and provisions of paragraph (a) for the 2014-2015 ~~2013-2014~~ fiscal year. Accordingly, for the 2014-2015 ~~2013-2014~~ fiscal year, counties shall maintain, but are not required to increase, their expenditures for the items specified in paragraphs (1)(a)-(h) and subsection (3). The requirements described in paragraph (a) shall be reinstated beginning with the 2015-2016 ~~2014-2015~~ fiscal year. This paragraph expires July 1, 2015 ~~2014~~.

Section 25. In order to implement section 7 of the 2014-2015 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2014-2015 ~~2012-2013~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds

within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2014-2015 ~~2012-2013~~ fiscal year. This subsection expires July 1, 2015 ~~2013~~.

Section 26. In order to implement appropriations used for the payments of existing lease contracts for private lease space in excess of 2,000 square feet in the 2014-2015 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2015, and June 30, 2017, in order to reduce costs in future years. The department shall incorporate this initiative into its 2014 Master Leasing Report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of colocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2015.

Section 27. In order to implement Specific Appropriations 2277 through 2285 of the 2014-2015 General Appropriations Act, section 624.502, Florida Statutes, is reenacted to read:

624.502 Service of process fee.—In all instances as provided in any section of the insurance code and s. 48.151(3) in which service of process is authorized to be made upon the Chief Financial Officer or the director of the office, the plaintiff shall pay to the department or office a fee of $15 for such service of process, which fee shall be deposited into the Administrative Trust Fund.

Section 28. The amendment to s. 624.502, Florida Statutes, as carried forward by this act from chapter 2013-41, Laws of Florida, expires July 1, 2015, and the text of that section shall revert to that in existence on June 30, 2013, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

Section 29. In order to implement Specific Appropriations 2896 through 2907 of the 2014-2015 General Appropriations Act, paragraph (a) of subsection (2) of section 282.709, Florida Statutes, is amended to read:

282.709 State agency law enforcement radio system and interoperability network.—

(2) The Joint Task Force on State Agency Law Enforcement Communications is created adjunct to the department to advise the department of member-agency needs relating to the planning, designing, and establishment of the statewide communication system.

(a) The Joint Task Force on State Agency Law Enforcement Communications shall consist of the following members:

1. A representative of the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation who shall be appointed by the secretary of the department.

2. A representative of the Division of Florida Highway Patrol of the Department of Highway Safety and Motor Vehicles who shall be appointed by the executive director of the department.

3. A representative of the Department of Law Enforcement who shall be appointed by the executive director of the department.

4. A representative of the Fish and Wildlife Conservation Commission who shall be appointed by the executive director of the commission.

5. A representative of the Department of Corrections who shall be appointed by the secretary of the department.

6. A representative of the Division of State Fire Marshal of the Department of Financial Services who shall be appointed by the State Fire Marshal.

7. A representative of the Department of Agriculture and Consumer Services ~~Transportation~~ who shall be appointed by the Commissioner of Agriculture ~~secretary of the department~~.

Section 30. The amendment made by this act to s. 282.709, Florida Statutes, expires July 1, 2015, and the text of that section shall revert to that in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

Section 31. In order to implement Specific Appropriation 1653 and section 52 of the 2014-2015 General Appropriations Act, paragraph (e) of subsection (5) of section 161.143, Florida Statutes, is amended to read:

161.143 Inlet management; planning, prioritizing, funding, approving, and implementing projects.—

(5) The department shall annually provide an inlet management project list, in priority order, to the Legislature as part of the department's budget request. The list must include studies, projects, or other activities that address the management of at least 10 separate inlets and that are ranked according to the criteria established under subsection (2).

(e) Notwithstanding paragraphs (a) and (b), and for the 2014-2015 ~~2013-2014~~ fiscal year only, the amount allocated for inlet management funding is provided in the 2014-2015 General Appropriations Act. This paragraph expires July 1, 2015 ~~2014~~.

Section 32. In order to implement Specific Appropriations 1583, 1627A, and 1646 and sections 53 and 54 of the 2014-2015 General Appropriations Act, paragraphs (b) and (c) of subsection (3) of section 375.041, Florida Statutes, are amended to read:

375.041 Land Acquisition Trust Fund.—

(3)

(b) In addition to the uses allowed under paragraph (a), for the 2014-2015 ~~2013-2014~~ fiscal year, moneys in the Land Acquisition Trust Fund may be transferred to support the Total Maximum Daily Loads Program as provided in the General Appropriations Act. This paragraph expires July 1,2015 ~~2014~~.

(c) For the 2014-2015 ~~2013-2014~~ fiscal year only, moneys in the Land Acquisition Trust Fund may be transferred to the Save Our Everglades Trust Fund to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013, and to the Florida Forever Trust Fund for the Florida Forever program ~~for Everglades restoration~~ pursuant to nonoperating budget authority under s. 216.181(12). This paragraph expires July 1, 2015 ~~2014~~.

Section 33. In order to implement Specific Appropriations 1620A, 1621A, 1621B, 1621C, 1625, and 1627A and section 54 of the 2014-2015 General Appropriations Act, subsection (12) of section 373.59, Florida Statutes, is amended to read:

373.59 Water Management Lands Trust Fund.—

(12) Notwithstanding subsection (8), and for the 2014-2015 ~~2013-2014~~ fiscal year only, the moneys from the Water Management Lands Trust Fund are allocated as follows:

(a) An amount necessary to pay debt service on bonds issued before February 1, 2009, by the South Florida Water Management District and the St. Johns River Water Management District, which are secured by revenues provided pursuant to this section, or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to such bonds.

(b) Eight million dollars to be transferred to the General Revenue Fund.

(c) Seven million seven hundred thousand dollars to be transferred to the Save Our Everglades Trust Fund to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013.

(d)~~(c)~~ Any remaining funds to be provided in accordance with the General Appropriations Act ~~Three million dollars to be distributed to the Suwannee River Water Management District for springs restoration and protection projects~~.

~~(d) Three million dollars to be distributed to the Northwest Florida Water Management District for Apalachicola Bay water quality improvement projects.~~

~~(e) Four million dollars to be distributed to the South Florida Water Management District for J.W. Corbett Levee system improvements.~~

~~(f) One million dollars to be distributed to the Southwest Florida Water Management District for Duck Slough/Thousand Oaks flood mitigation.~~

~~(g) The remaining appropriation to be distributed to the Suwannee River Water Management District.~~

This subsection expires July 1, 2015 ~~2014~~.

Section 34. In order to implement Specific Appropriation 1627 of the 2014-2015 General Appropriations Act, the recurring $12 million appropriated from the General Revenue Fund and the recurring $20 million appropriated from the Water Management Lands Trust Fund to the Department of Environmental Protection for the Restoration Strategies Regional Water Quality Plan provided in chapter 2013-59, Laws of Florida, shall be deposited into the Save Our Everglades Trust Fund within the department to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013. This section expires July 1, 2015.

Section 35. In order to implement Specific Appropriation 1700 of the 2014-2015 General Appropriations Act, subsection (5) of section 403.7095, Florida Statutes, is amended to read:

403.7095 Solid waste management grant program.—

(5) Notwithstanding any other provision of this section, and for the 2014-2015 ~~2013-2014~~ fiscal year only, the Department of Environmental Protection shall award the sum of $3 million in grants equally to counties having populations of fewer than 100,000 for waste tire and litter prevention, recycling education, and general solid waste programs. This subsection expires July 1, 2015 ~~2014~~.

Section 36. In order to implement Specific Appropriations 1431A and 1583 and section 56 of the 2014-2015 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2014-2015 ~~2013-2014~~ fiscal year only:

1. Five million dollars to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less-than-fee techniques, which will achieve the objectives of Florida Forever and s. 570.71 ~~Ten million dollars appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection for Board of Trustees Florida Forever Priority List land acquisition projects that provide conservation lands to protect the state's military installations against encroachment~~.

2. The remaining moneys appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection for land acquisitions that are less-than-fee interest, for partnerships in which the state's portion of the acquisition cost is no more than 50 percent, or for conservation lands needed for military buffering or springs or water resources protection.

This paragraph expires July 1, 2015 ~~2014~~.

(4) Notwithstanding subsection (3) and for the 2014-2015 fiscal year only, the funds appropriated in section 56 of the 2014-2015 General Appropriations Act may be provided to water management districts for land acquisitions, including less-than-fee interest, identified by water management districts as being needed for water resource protection or ecosystem restoration. This subsection expires July 1, 2015.

Section 37. In order to implement Specific Appropriations 1583 and 1627A and sections 53 and 54 of the 2014-2015 General Appropriations Act, paragraph (f) is added to subsection (11) of section 259.032, Florida Statutes, to read:

259.032 Conservation and Recreation Lands Trust Fund; purpose.—

(11)

(f) For the 2014-2015 fiscal year only, moneys in the Conservation and Recreation Lands Trust Fund may be transferred to the Florida Forever Trust Fund for the Florida Forever program and to the Save Our Everglades Trust Fund to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013, pursuant to nonoperating budget authority under s. 216.181(12). This subsection expires July 1, 2015.

Section 38. In order to implement Specific Appropriations 1483 and 1484 of the 2014-2015 General Appropriations Act, subsection (3) is added to section 255.25001, Florida Statutes, to read:

255.25001 Department of Management Services not required to participate in PRIDE leasing process; Department of Agriculture and Consumer Services authorized to sell property without complying with specified laws, distribution of proceeds.—Notwithstanding the provisions of:

(3) Subsection (2), funds derived from the sale of property by the Department of Agriculture and Consumer Services located in Sanford, Florida, shall be deposited into the Market Improvements Working Capital Trust Fund. Before finalizing such sale, the department's proposed action shall be subject to the notice and review procedures set forth in s. 216.177. This subsection expires July 1, 2015.

Section 39. In order to implement Specific Appropriations 1727A, 1727B, 1777A, and 1843A of the 2014-2015 General Appropriations Act, paragraph (d) is added to subsection (11) of section 216.181, Florida Statutes, to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2014-2015 fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment early restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2015.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 40. In order to implement Specific Appropriation 1839A of the 2014-2015 General Appropriations Act, the Fish and Wildlife Conservation Commission may pay a bounty for each lionfish captured and destroyed from state or adjacent federal waters during participating lionfish derbies. This section expires July 1, 2015.

Section 41. In order to implement Specific Appropriation 1913 of the 2014-2015 General Appropriations Act, paragraph (i) is added to subsection (4) of section 339.135, Florida Statutes, and subsection (5) of that section is amended, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(4) FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.—

(i) Notwithstanding paragraph (a), and for the 2014-2015 fiscal year only, the Department of Transportation may use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2014, in the department's 5-year work program. This paragraph expires July 1, 2015.

(5) ADOPTION OF THE WORK PROGRAM.—

(a) The original approved budget for operational and fixed capital expenditures for the department shall be the Governor's budget recommendation and the first year of the tentative work program, as ~~both are~~ amended by the General Appropriations Act and any other act containing

appropriations. In accordance with the appropriations act, the department shall, before the beginning of the fiscal year, adopt a final work program that includes ~~which shall~~ only ~~include~~ the original approved budget for the department for the ensuing fiscal year, together with any roll forwards approved pursuant to paragraph (6)(c), and the portion of the tentative work program for the following 4 fiscal years revised in accordance with the original approved budget for the department for the ensuing fiscal year together with the roll forwards. The adopted work program may include only those projects submitted as part of the tentative work program developed under ~~the provisions of~~ subsection (4), plus any projects that ~~which~~ are separately identified by specific appropriation in the General Appropriations Act and any roll forwards approved pursuant to paragraph (6)(c). However, any transportation project of the department which is identified by specific appropriation in the General Appropriations Act shall be deducted from the funds annually distributed to the respective district pursuant to paragraph (4)(a). In addition, the department may ~~shall~~ not ~~in any year~~ include any project or allocate funds to a program in the adopted work program that is contrary to existing law for that particular year. Projects may ~~shall~~ not be undertaken unless they are listed in the adopted work program.

(b) Notwithstanding paragraph (a), and for the 2014-2015 fiscal year only, the department may use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2014, in the department's 5-year work program. This paragraph expires July 1, 2015.

Section 42. In order to implement Specific Appropriation 1913 of the 2014-2015 General Appropriations Act, subsection (4) is added to section 335.065, Florida Statutes, to read:

335.065 Bicycle and pedestrian ways along state roads and transportation facilities.—

(4)(a) The department may use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. The department shall give funding priority to projects that:

1. Are identified by the Florida Greenways and Trails Council as priorities within the Florida Greenways and Trails System pursuant to chapter 260.

2. Support the transportation needs of bicyclists and pedestrians.

3. Have national, statewide, or regional importance.

4. Facilitate an interconnected system of trails by completing gaps in existing trails.

(b) A project funded under subsection (4) shall:

1. Be included in the department's work program developed pursuant to s. 339.135.

2. Be operated and maintained by an entity other than the department upon completion of construction. The department is not obligated to provide funds for the operation and maintenance of the project.

(c) This subsection expires July 1, 2015.

Section 43. In order to implement Specific Appropriation 1913 of the 2014-2015 General Appropriations Act, and notwithstanding s. 339.135(6)(c), Florida Statutes, the unobligated funds appropriated for transportation and economic development projects in Specific Appropriation 1891, chapter 2013-40, Laws of Florida, shall revert immediately. For the purposes of this section, the term "unobligated funds" does not include funding for projects for which grant awards have been executed for specific transportation economic development projects. This section expires July 1, 2015.

Section 44. In order to implement Specific Appropriation 1890 of the 2014-2015 General Appropriations Act, subsection (10) of section 341.302, Florida Statutes, is amended to read:

341.302 Rail program; duties and responsibilities of the department.—The department, in conjunction with other governmental entities, including the rail enterprise and the private sector, shall develop and implement a rail program of statewide application designed to ensure the proper maintenance, safety, revitalization, and expansion of the rail system to assure its continued and increased availability to respond to statewide mobility needs. Within the resources provided pursuant to chapter 216, and as authorized under federal law, the department shall:

(10)(a) Administer rail operating and construction programs, which programs shall include the regulation of maximum train operating speeds, the opening and closing of public grade crossings, the construction and rehabilitation of public grade crossings, ~~and~~ the installation of traffic control devices at public grade crossings, the approval and implementation of quiet zones, and administration ~~the administering~~ of the programs by the department including participation in the cost of the programs.

(b) Provide grant funding to assist with the implementation of quiet zones that have been approved by the department, which funding may not exceed 50 percent of the nonfederal and nonprivate share of the total costs of any quiet zone capital improvement project.

(c) Coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies for the development of quiet zone plans.

(d) Monitor crossing incidents at approved quiet zone locations and suspend the operation of a quiet zone at any time the department determines that a significant deterioration in safety is resulting from quiet zone implementation.

Section 45. The amendments made by this act to s. 341.302, Florida Statutes, expire July 1, 2015, and the text of that section shall revert to that in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

Section 46. In order to implement Specific Appropriation 2654 of the 2014-2015 General Appropriations Act, the Department of Highway Safety and Motor Vehicles shall contract with the corporation organized pursuant to part II of chapter 946, Florida Statutes, to manufacture the current or newly redesigned license tags, such contract being in the same manner and for the same price as that paid by the department during the 2013-2014 fiscal year. The corporation shall seek sealed bids for the reflectorized sheeting used in the manufacture of such license tags, and in the event the sealed bids result in any savings in the sheeting costs, the corporation shall credit to the department an amount equal to 70 percent of the savings. The county name shall not appear on any redesigned license tag. This section expires July 1, 2015.

Section 47. In order to implement Specific Appropriation 1913 of the 2014-2015, General Appropriations Act, paragraph (i) is added to subsection (4) of section 339.135, Florida Statutes, and subsection (5) of that section is amended, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(4) FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.—

(i) Notwithstanding paragraph (a) and for the 2014-2015 fiscal year only, the department may use up to $15 million of appropriated funds to pay the costs of strategic and regionally significant transportation projects. Funds may be used to provide up to 75 percent of project costs for production-ready eligible projects. Preference shall be given to projects that support the state's economic regions, or that have been identified as regionally significant in accordance with s. 339.155(4)(c), (d), and (e), and that have an increased level of nonstate match. This paragraph expires July 1, 2015.

(5) ADOPTION OF THE WORK PROGRAM.—

(a) The original approved budget for operational and fixed capital expenditures for the department shall be the Governor's budget recommendation and the first year of the tentative work program, as ~~both are~~ amended by the General Appropriations Act and any other act containing appropriations. In accordance with the appropriations act, the department shall, before the beginning of the fiscal year, adopt a final work program that includes ~~which shall~~ only ~~include~~ the original approved budget for the department for the ensuing fiscal year, together with any roll forwards approved pursuant to paragraph (6)(c), and the portion of the tentative work program for the following 4 fiscal years revised in accordance with the original approved budget for the department for the ensuing fiscal year together with the roll forwards. The adopted work program may include only those projects submitted as part of the tentative work program developed under ~~the~~

~~provisions of~~ subsection (4), plus any projects that ~~which~~ are separately identified by specific appropriation in the General Appropriations Act and any roll forwards approved pursuant to paragraph (6)(c). However, any transportation project of the department which is identified by specific appropriation in the General Appropriations Act shall be deducted from the funds annually distributed to the respective district pursuant to paragraph (4)(a). In addition, the department may ~~shall~~ not ~~in any year~~ include any project or allocate funds to a program in the adopted work program that is contrary to existing law for that particular year. Projects may ~~shall~~ not be undertaken unless they are listed in the adopted work program.

(b) Notwithstanding paragraph (a), and for the 2014-2015 fiscal year only, the department may use appropriated funds to pay the costs of strategic and regionally significant transportation projects as provided in paragraph (4)(i). Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2014, in the department's 5-year work program. This paragraph expires July 1, 2015.

Section 48. In order to implement the salary and benefits, expenses, other personal services, contracted services, special categories and operating capital outlay categories of the 2014-2015 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. ~~The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.~~

Section 49. The amendment made by this act to s. 216.292, Florida Statutes, expires July 1, 2015, and the text of that section shall revert to that in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

Section 50. In order to implement the appropriation of funds in the contracted services and expenses categories of the 2014-2015 General Appropriations Act, no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:

(1) Require a change in law; or

(2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2015.

Section 51. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2014-2015 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2015.

Section 52. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2014-2015 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2015.

Section 53. In order to implement appropriations for salaries and benefits of the 2014-2015 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.—To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2014-2015 ~~2013-2014~~ fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2015 ~~2014~~.

Section 54. In order to implement Specific Appropriations 2674 and 2675 of the 2014-2015 General Appropriations Act and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2014-2015 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2015.

Section 55. In order to implement the transfer of funds to the General Revenue Fund from trust funds in the 2014-2015 General Appropriations Act, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial

Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 56. The amendment to s. 215.32(2)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2015, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 57. In order to implement the issuance of new debt authorized in the 2014-2015 General Appropriations Act, and pursuant to s. 215.98, Florida Statutes, the Legislature determines that the authorization and issuance of debt for the 2014-2015 fiscal year should be implemented and is in the best interest of the state. This section expires July 1, 2015.

Section 58. In order to implement appropriations in the 2014-2015 General Appropriations Act for state employee travel, the funds appropriated to each state agency, which may be used for travel by state employees, shall be limited during the 2014-2015 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff-training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2015.

Section 59. In order to implement appropriations authorized in the 2014-2015 General Appropriations Act for data center services scheduled for consolidation in the 2014-2015 fiscal year, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the consolidating agencies may request the transfer of resources between Data Processing Services appropriation categories and the appropriation categories for operations based upon changes to the consolidation schedule. This section expires July 1, 2015.

Section 60. In order to implement Specific Appropriations 2907A through 2907L and 2926A through 2926N of the 2014-2015 General Appropriations Act, funded from the data processing appropriation category for computing services of user agencies, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated for data processing in the 2014-2015 General Appropriations Act between agencies in order to align the budget authority granted with the utilization rate of each department. This section expires July 1, 2015.

Section 61. In order to implement appropriations authorized in the 2014-2015 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, except as authorized in sections 59 and 60 of this act, no agency may transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2015.

Section 62. In order to implement Specific Appropriation 2887 of the 2014-2015 General Appropriations Act, the Executive Office of the Governor may transfer funds appropriated in the appropriation category "Expenses" of the 2014-2015 General Appropriations Act between agencies in order to allocate a reduction relating to SUNCOM services. This section expires July 1, 2015.

Section 63. In order to implement section 8 of the 2014-2015 General Appropriations Act, section 110.12315, Florida Statutes, is amended to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(1) The department ~~of Management Services~~ shall allow prescriptions written by health care providers under the plan to be filled by any licensed pharmacy pursuant to contractual claims-processing provisions. Nothing in this section may be construed as prohibiting a mail order prescription drug program distinct from the service provided by retail pharmacies.

(2) In providing for reimbursement of pharmacies for prescription medicines dispensed to members of the state group health insurance plan and their dependents under the state employees' prescription drug program:

(a) Retail pharmacies participating in the program must be reimbursed at a uniform rate and subject to uniform conditions, according to the terms and conditions of the plan.

(b) There shall be a 30-day supply limit for prescription card purchases, a 90-day supply limit for maintenance prescription drug purchases, and a ~~and~~ 90-day supply limit for mail order or mail order prescription drug purchases. ~~The Department of Management Services may implement a 90-day supply~~

~~limit program for certain maintenance drugs as determined by the department at retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.~~

(c) The ~~current~~ pharmacy dispensing fee shall be negotiated by the department ~~remains in effect~~.

(3) Pharmacy reimbursement rates shall be as follows:

(a) For mail order and specialty pharmacies contracting with the department, reimbursement rates shall be as established in the contract.

(b) For retail pharmacies, the reimbursement rate shall be at the same rate as mail order pharmacies under contract with the department.

(4) The department shall maintain the preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

(5) The department shall maintain a list of maintenance drugs.

(a) Preferred provider organization health plan members may have prescriptions for maintenance drugs filled up to three times as a 30-day supply through a retail pharmacy; thereafter, prescriptions for the same maintenance drug must be filled as a 90-day supply either through the department's contracted mail order pharmacy or through a retail pharmacy.

(b) Health maintenance organization health plan members may have prescriptions for maintenance drugs filled as a 90-day supply either through a mail order pharmacy or through a retail pharmacy.

(6) Copayments made by health plan members for a 90-day supply through a retail pharmacy shall be the same as copayments made for a 90-day supply through the department's contracted mail order pharmacy.

(7)~~(3)~~ The department ~~of Management Services~~ shall establish the reimbursement schedule for prescription pharmaceuticals dispensed under the program. Reimbursement rates for a prescription pharmaceutical must be based on the cost of the generic equivalent drug if a generic equivalent exists, unless the physician prescribing the pharmaceutical clearly states on the prescription that the brand name drug is medically necessary or that the drug product is included on the formulary of drug products that may not be interchanged as provided in chapter 465, in which case reimbursement must be based on the cost of the brand name drug as specified in the reimbursement schedule adopted by the department ~~of Management Services~~.

(8)~~(4)~~ The department ~~of Management Services~~ shall conduct a prescription utilization review program. In order to participate in the state employees' prescription drug program, retail pharmacies dispensing prescription medicines to members of the state group health insurance plan or their covered dependents, or to subscribers or covered dependents of a health maintenance organization plan under the state group insurance program, shall make their records available for this review.

(9)~~(5)~~ The department ~~of Management Services~~ shall implement such additional cost-saving measures and adjustments as may be required to balance program funding within appropriations provided, including a trial or starter dose program and dispensing of long-term-maintenance medication in lieu of acute therapy medication.

(10)~~(6)~~ Participating pharmacies must use a point-of-sale device or an online computer system to verify a participant's eligibility for coverage. The state is not liable for reimbursement of a participating pharmacy for dispensing prescription drugs to any person whose current eligibility for coverage has not been verified by the state's contracted administrator or by the department ~~of Management Services~~.

(11)~~(7)~~ Under the state employees' prescription drug program copayments must be made as follows:

(a) Effective January 1, 2013, for the State Group Health Insurance Standard Plan:

1. For generic drug with card $7.
2. For preferred brand name drug with card $30.
3. For nonpreferred brand name drug with card $50.
4. For generic mail order drug $14.
5. For preferred brand name mail order drug $60.
6. For nonpreferred brand name mail order drug $100.

(b) Effective January 1, 2006, for the State Group Health Insurance High Deductible Plan:

1. Retail coinsurance for generic drug with card 30%.
2. Retail coinsurance for preferred brand name drug with card 30%.
3. Retail coinsurance for nonpreferred brand name drug with card 50%.
4. Mail order coinsurance for generic drug 30%.
5. Mail order coinsurance for preferred brand name drug 30%.
6. Mail order coinsurance for nonpreferred brand name drug 50%.

(c) The department ~~of Management Services~~ shall create a preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

Section 64. (1) The amendment to s. 110.12315(2)(b), Florida Statutes, as carried forward by this act from chapter 2013-41, Laws of Florida, expires July 1, 2015, and the text of that paragraph shall revert to that in existence on June 30, 2012, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

(2) The amendments made by this act to s. 110.12315(2)(c), Florida Statutes and present s. 110.12315(3)-(6), Florida Statutes, which this act renumbers as s. 110.12315(7)-(10), and new s. 110.12315(3)-(6), Florida Statutes, as created by this act, expire July 1, 2015, and the text of that paragraph and those subsections shall revert to those in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

(3) The amendment to present s. 110.12315(7)(a), Florida Statutes, as carried forward by this act from chapter 2013-41, Laws of Florida, and renumbered by this act as s. 110.12315(11)(a), Florida Statutes, expires July 1, 2015, and the text of that paragraph shall revert to that in existence on December 31, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 65. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2014-2015 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2014-2015 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 66. If any other act passed during the 2014 Regular Session contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 67. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 68. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2014; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and operate retroactively to July 1, 2014.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to implementing the 2014-2015 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials be released and expended as required in specified proviso language, notwithstanding other provisions of law; amending s. 1013.64, F.S.; revising the basis for allocating fixed capital outlay funds for existing satisfactory facilities; amending s. 1011.62, F.S.; providing procedure for school districts to use in determining unrealized required local effort funds or millage under certain circumstances; providing the required ad valorem tax millage contribution by certain district school boards for funded construction

projects; incorporating by reference certain calculations of the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2014-2015 fiscal year; providing requirements governing the continuation of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study; prohibiting an agency from adopting or implementing a rule or policy before the study is completed; prioritizing which categories of individuals on the Agency for Persons with Disabilities' wait list will be offered slots in the Medicaid home and community-based waiver programs; allowing an individual to receive waiver services if his or her parent or guardian is an active-duty servicemember transferred to Florida and previously received these services in another state; providing that individuals remaining on the wait list are not entitled to an administrative proceeding or hearing in accordance with federal law; prohibiting community-based behavioral mental health managing entities that have contracted with the Department of Children and Families from conducting provider network procurements under certain circumstances during the 2014-2015 fiscal year; amending s. 296.37, F.S.; revising temporarily the amount of money that a resident of a veterans' nursing home must receive from outside sources before being required to contribute to his or her maintenance and support; requiring the Agency for Health Care Administration to ensure that nursing facility residents meet certain criteria before being eligible for funds to transition to home and community-based services waivers; requiring the agency and the Department of Elderly Affairs to prioritize and enroll individuals on the Medicaid Long-Term Care Waiver program using a frailty-based screening as funding is available; authorizing rulemaking and interagency agreements; authorizing the agency to extend current contract for certain consultant services; requiring the agency to submit a specified budget amendment to realign funding as part of the Medicaid program; providing direction for the funding realignments; authorizing the Executive Office of the Governor to void the action under certain circumstances; authorizing the Agency for Health Care Administration, with the Department of Health, to submit a budget amendment to reflect certain enrollment changes within the Children's Medical Services Network; authorizing the Agency for Health Care Administration to seek nonoperating budget authority to transfer certain federal funds; amending s. 409.97, F.S.; delaying implementation of certain intergovernmental Medicaid transfers; authorizing the agency to retroactively adjust hospital payment rates under certain circumstances; providing direction for the calculation of the adjustments; authorizing the agency to make nonrecurring retroactive rate adjustments for certain hospitals providing inpatient services; amending s. 216.262, F.S.; authorizing the Department of Corrections under certain circumstances to submit a budget amendment for additional positions; authorizing the Department of Legal Affairs to expend certain appropriated funds on programs that were funded by the department from specific appropriations in general appropriations acts in previous years; amending s. 932.7055, F.S.; authorizing a municipality to expend funds from its special law enforcement trust fund to reimburse the municipality's general fund for moneys advanced from the general fund before a certain date; requiring the Department of Juvenile Justice to comply with specified reimbursement limitations with respect to payments to hospitals or health care providers for health care services; authorizing certain payments pursuant to a contracted rate only until the contract expires or is renewed; defining the term "hospital" for purposes of such limitations; amending s. 29.008, F.S., relating to county funding of court-related functions; providing counties with an exemption from the requirement to annually increase certain expenditures by a specified percentage; amending s. 215.18, F.S.; providing for trust fund loans to the state court system sufficient to meet its appropriation; providing procedures for accessing and repaying the loan; directing the Department of Management Services to use a tenant broker to renegotiate or reprocure leases for office or storage space and provide a report to the Legislature; reenacting s. 624.502, F.S., relating to the deposit of fees for service of process made upon the Chief Financial Officer or Office of Insurance Regulation; providing for deposit of such fees into the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund; amending s. 282.709, F.S.; revising membership of Joint Task Force on State Agency Law Enforcement Communications; amending s. 161.143, F.S.; providing for an allocation in the General Appropriations Act for inlet management funding; amending s. 375.041, F.S.; authorizing the transfer of moneys from the Land Acquisition Trust Fund to support the Total Maximum Daily Loads Program; authorizing the transfer of moneys in the Land Acquisition Trust Fund to the Save Our Everglades Trust Fund for specific Everglades restoration projects and to the Florida Forever Trust Fund for the Florida Forever program; amending s. 373.59, F.S.; revising the allocation of moneys from the Water Management Lands Trust Fund; authorizing specified funds to be deposited into the Save Our Everglades Trust Fund to support certain Everglades restoration projects; amending s. 403.7095, F.S.; requiring the Department of Environmental Protection to award a specified amount in grants to certain small counties for waste tire and litter prevention, recycling education, and solid waste programs; amending s. 259.105, F.S.; providing that certain funds in the Florida Forever Trust Fund be distributed to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands for certain less-than-fee acquisitions; authorizing certain funds in the Florida Forever Trust Fund to be provided the water management districts for land acquisitions; amending s. 259.032, F.S.; authorizing moneys from the Conservation and Recreation Lands Trust Fund to be transferred to the Florida Forever Trust Fund for the Florida Forever program; amending s. 255.25001, F.S.; authorizing funds from the sale of certain property by the Department of Agriculture and Consumer Services to be deposited into the Market Improvements Working Capital Trust Fund; amending s. 216.181, F.S.; authorizing the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects; providing direction to agencies for submitting budget amendments; authorizing the Fish and Wildlife Conservation Commission to pay a bounty for captured and destroyed lionfish in certain waters; amending s. 339.135, F.S.; authorizing the Department of Transportation to use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and related facilities; prohibiting these funds from causing the deferral, deletion, or reduction of other funded existing projects; amending s. 335.065, F.S.; authorizing the Department of Transportation to use certain funds to support the establishment of a statewide system of interconnected multiuse trails and related facilities; providing criteria for prioritizing trail projects; providing for the reversion of unobligated funds appropriated for certain transportation and economic development projects in 2013; defining the term "unobligated funds" for a limited purpose; amending s. 341.302, F.S.; revising provisions related to the Department of Transportation's responsibilities for requiring and administering quiet zones as part of the statewide rail program; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; requiring the department to contract with specified contractor for redesigned license plates; providing parameters and establishing pricing for materials used; prohibiting county names from appearing on revised license tags; amending s. 339.135, F.S.; authorizing the Department of Transportation to use funds to pay for certain transportation projects; providing criteria for determining preferred projects; amending s. 216.292, F.S.; removing a restriction on the type of review a legislative appropriations committee may make when reviewing certain notices of proposed transfers by state agencies; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management premiums and aligning amounts paid for human resource management services; amending s. 112.24, F.S.; providing conditions on the assignment of an employee of a state agency under an employee interchange agreement; providing that the annual salary of the members of the Legislature be maintained at a specified level; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; authorizing the transfer of unappropriated cash balances to the general revenue or budget stabilization funds from certain trust funds; providing a legislative determination that the issuance of new debt is in the best interests of the state; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; authorizing certain agencies to request the transfer of resources between Data Processing Services appropriation categories and appropriation categories for operation based upon changes to the data center services consolidation schedule; authorizing the Executive Office of the Governor to transfer funds for use by the state's designated primary data centers;

prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds between agencies in order to allocate a reduction relating to SUNCOM; reenacting and amending s. 110.12315, F.S., relating to the state employee prescription drug program; providing pharmacy reimbursement rates; requiring the Department of Management Services to maintain a preferred brand name drug list and a maintenance drug list; specifying pricing of certain copayments by health plan members; providing for the effect of a veto of one or more specific appropriations or proviso to which implementing language refers; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by this act; providing severability; providing effective dates.

On motion by Rep. McKeel, the Report of the Conference Committee on HB 5003 was accepted in its entirety and adopted.

The question recurred on the passage of **HB 5003**. The vote was:

Session Vote Sequence: 912

Speaker Weatherford in the Chair.

Yeas—102

Adkins	Edwards	McBurney	Richardson
Ahern	Eisnaugle	McGhee	Roberson, K.
Albritton	Fitzenhagen	McKeel	Rodrigues, R.
Antone	Fresen	Metz	Rogers
Artiles	Fullwood	Moraitis	Rooney
Baxley	Gaetz	Moskowitz	Rouson
Beshears	Gibbons	Murphy	Santiago
Bileca	Gonzalez	Nelson	Schenck
Boyd	Goodson	Nuñez	Smith
Bracy	Grant	Oliva	Spano
Brodeur	Hager	O'Toole	Stark
Broxson	Harrell	Passidomo	Steube
Caldwell	Hill	Patronis	Stewart
Campbell	Holder	Perry	Stone
Clelland	Hood	Peters	Taylor
Coley	Hooper	Pigman	Tobia
Combee	Hudson	Pilon	Trujillo
Corcoran	Hutson	Powell	Van Zant
Crisafulli	Ingram	Pritchett	Watson, B.
Cummings	Jones, M.	Rader	Weatherford
Danish	Jones, S.	Raschein	Williams, A.
Davis	Kerner	Raulerson	Wood
Diaz, J.	La Rosa	Ray	Workman
Diaz, M.	Lee	Reed	Young
Dudley	Magar	Rehwinkel Vasilinda	
Eagle	Mayfield	Renuart	

Nays—15

Berman	Pafford	Slosberg	Waldman
Castor Dentel	Rangel	Stafford	Watson, C.
Clarke-Reed	Rodríguez, J.	Thurston	Zimmermann
Cruz	Schwartz	Torres	

Votes after roll call:
Yeas—Raburn
Nays to Yeas—Clarke-Reed

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5003 and the Conference Committee Report thereon, was immediately certified to the Senate.

Disclosure of Interest

A company owned by my husband, Michael D. Vasilinda, Mike Vasilinda Productions, Inc., has a contract with the Florida Lottery that was signed in December of 2009. I am neither a shareholder nor officer in Mike Vasilinda Productions nor have I been employed in that contract. I do not know if or how HB 5001 - General Appropriations Act and/or HB 5003 - Implementing 2014-2015 General Appropriations Act might affect this contract. I am, however, disclosing these facts in the spirit of transparency.

Rep. Michelle Rehwinkel Vasilinda
District 9

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 565, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/HB 565—A bill to be entitled An act relating to insurance; amending s. 112.08, F.S.; authorizing local government units to contract with certain corporations not for profit for insurance; amending s. 624.501, F.S.; revising original appointment and renewal fees related to certain insurance representatives; amending s. 626.015, F.S.; prohibiting new limited customer representative licenses from being issued after a specified date; defining the term "unaffiliated insurance agent"; amending s. 626.0428, F.S.; revising prohibitions relating to binding insurance and soliciting insurance; requiring a branch place of business to have an agent in charge; authorizing an agent to be in charge of more than one branch office under certain circumstances; providing requirements relating to the designation of an agent in charge; providing that the agent in charge is accountable for misconduct and violations committed by the licensee, agent, and any person under his or her supervision; prohibiting an insurance agency from conducting insurance business at a location without a designated agent in charge; amending s. 626.112, F.S.; providing licensure exemptions that allow specified individuals or entities to conduct insurance business at specified locations under certain circumstances; revising licensure requirements and penalties with respect to registered insurance agencies; providing that the registration of an approved registered insurance agency automatically converts to an insurance agency license on a specified date; amending s. 626.172, F.S.; revising requirements relating to applications for insurance agency licenses; conforming provisions to changes made by the act; amending s. 626.311, F.S.; limiting the types of business that may be transacted by certain agents; amending s. 626.321, F.S.; providing that a limited license to offer motor vehicle rental insurance issued to a business that rents or leases motor vehicles encompasses the employees and authorized representatives of such business; amending s. 626.382, F.S.; providing that an insurance agency license continues in force until canceled, suspended, revoked, or terminated or expired; amending s. 626.601, F.S.; revising terminology relating to investigations conducted by the Department of Financial Services and the Office of Insurance Regulation with respect to individuals and entities involved in the insurance industry; revising a confidentiality provision; repealing s. 626.747, F.S., relating to branch agencies, agents in charge, and the payment of additional county tax under certain circumstances; amending s. 626.8411, F.S.; conforming a cross-reference; amending s. 626.88, F.S.; providing that the term "administrator" does not include certain corporations not for profit; amending s. 626.8805, F.S.; revising insurance administrator application requirements; amending s. 626.8817, F.S.; authorizing an insurer's designee to provide certain coverage information to an insurance administrator; authorizing an insurer to subcontract the review of an insurance administrator; amending s. 626.882, F.S.; prohibiting a person from acting as an insurance administrator without a specific written agreement; amending s. 626.883, F.S.; requiring an insurance administrator to furnish fiduciary account records to an insurer; requiring administrator withdrawals from a fiduciary account to be made according to a specific written agreement; providing that an insurer's designee may authorize payment of claims; amending s. 626.884, F.S.; revising an insurer's right of access to certain administrator records; amending s. 626.89, F.S.; revising the deadline for filing certain financial statements; amending s. 626.921, F.S.; requiring members of the board of governors of the Florida Surplus Lines Association to be nominated by the association; amending s. 626.931, F.S.; deleting provisions requiring a surplus lines agent to file a quarterly affidavit

with the Florida Surplus Lines Service Office; amending s. 626.932, F.S.; revising the due date of surplus lines tax; amending ss. 626.935 and 626.936, F.S.; conforming provisions to changes made by the act; amending s. 626.9541, F.S.; revising a provision authorizing a licensed agent or insurer to solicit or negotiate certain insurance transactions through a credit card facility or organization; amending s. 626.99296, F.S.; requiring a court in the county where the payee resides to authorize a transfer of structured settlement payment rights in order for the transfer to be effective; amending s. 627.062, F.S.; requiring the Office of Insurance Regulation to use certain models or methods, or a straight average of model results or output ranges, to estimate hurricane losses when determining whether the rates in a rate filing are excessive, inadequate, or unfairly discriminatory; amending s. 627.0628, F.S.; increasing the length of time during which an insurer must adhere to certain findings made by the Commission on Hurricane Loss Projection Methodology with respect to certain methods, principles, standards, models, or output ranges used in a rate filing; providing that the requirement to adhere to such findings does not prohibit an insurer from using a straight average of model results or output ranges under specified circumstances; amending s. 627.0651, F.S.; revising provisions for making and use of rates for motor vehicle insurance; amending s. 627.072, F.S.; authorizing retrospective rating plans relating to workers' compensation and employer's liability insurance to allow negotiations between certain employers and insurers with respect to premiums; providing an exemption; providing requirements for the filing and approval of such plans and associated forms; providing an exception; amending ss. 627.281 and 627.3518, F.S.; conforming cross-references; amending s. 627.311, F.S.; providing that certain dividends shall be retained by the joint underwriting plan for future use; amending s. 627.351, F.S.; providing that an appointee of a consumer representative by the Governor is not prohibited from practicing in a certain profession if required or permitted by law or ordinance; repealing s. 627.3519, F.S., relating to an annual report on the aggregate net probable maximum losses of the Florida Hurricane Catastrophe Fund and Citizens Property Insurance Corporation; amending s. 627.409, F.S.; providing that a claim for residential property insurance may not be denied based on certain credit information; amending s. 627.4133, F.S.; increasing the amount of prior notice required with respect to the nonrenewal, cancellation, or termination of certain insurance policies; deleting certain provisions that require extended periods of prior notice with respect to the nonrenewal, cancellation, or termination of certain insurance policies; prohibiting the cancellation of certain policies that have been in effect for a specified amount of time except under certain circumstances; providing that a policy or contract may not be cancelled based on certain credit information; amending s. 627.4137, F.S.; adding licensed company adjusters to the list of persons who may respond to a claimant's written request for information relating to liability insurance coverage; amending s. 627.421, F.S.; authorizing a policyholder of personal lines insurance to affirmatively elect delivery of policy documents by electronic means; amending s. 627.43141, F.S.; authorizing a notice of change in policy terms to be sent in a separate mailing to an insured under certain circumstances; requiring an insurer to provide such notice to insured's insurance agent; creating s. 627.4553, F.S.; providing requirements for the recommendation to surrender an annuity or life insurance policy; amending s. 627.7015, F.S.; revising the rulemaking authority of the department with respect to qualifications and specified types of penalties covered under the property insurance mediation program; creating s. 627.70151, F.S.; providing criteria for an insurer or policyholder to challenge the impartiality of a loss appraisal umpire for purposes of disqualifying such umpire; amending s. 627.706, F.S.; revising the definition of the term "neutral evaluator"; amending s. 627.7074, F.S.; revising notification requirements for participation in the neutral evaluation program; providing grounds for the department to deny an application, or suspend or revoke certification, of a neutral evaluator; requiring the department to adopt rules relating to certification of neutral evaluators; amending s. 627.711, F.S.; revising verification requirements for uniform mitigation verification forms; amending s. 627.7283, F.S.; authorizing the electronic transfer of unearned premium under specified circumstances; amending s. 627.736, F.S.; revising the time period for applicability of certain Medicare fee schedules or payment limitations; amending s. 627.744, F.S.; revising preinsurance inspection requirements for private passenger motor vehicles; amending s. 627.745, F.S.; revising qualifications for approval as a mediator by the department; providing grounds for the department to deny an application, or suspend or revoke approval, of a mediator; authorizing the department to adopt rules; amending s. 627.782, F.S.; revising the date by which title insurance agencies and certain insurers must annually submit specified information to the Office of Insurance Regulation; amending s. 628.461, F.S.; revising filing requirements relating to the acquisition of controlling stock; revising the amount of outstanding voting securities of a domestic stock insurer or a controlling company that a person is prohibited from acquiring unless certain requirements have been met; prohibiting persons acquiring a certain percentage of voting securities from acquiring certain securities; providing that a presumption of control may be rebutted by filing a disclaimer of control; deleting definitions; amending s. 631.717, F.S.; deleting a provision relating to the Florida Life and Health Insurance Guaranty Association's obligation to pay insurance policy or contract claims; amending s. 631.737, F.S.; requiring the association to pay insurance policy or contract claims under certain conditions; amending s. 634.406, F.S.; revising criteria authorizing premiums of certain service warranty associations to exceed their specified net assets limitations; revising requirements relating to contractual liability policies that insure warranty associations; providing effective dates.

(Amendment Bar Code: 402196)

Senate Amendment 1 (with title amendment)—Between lines 2811 and 2812
insert:

Section 56. Paragraph (c) of subsection (2) of section 409.967, Florida Statutes, is amended to read:

409.967 Managed care plan accountability.—

(2) The agency shall establish such contract requirements as are necessary for the operation of the statewide managed care program. In addition to any other provisions the agency may deem necessary, the contract must require:

(c) Access.—

1. The agency shall establish specific standards for the number, type, and regional distribution of providers in managed care plan networks to ensure access to care for both adults and children. Each plan must maintain a regionwide network of providers in sufficient numbers to meet the access standards for specific medical services for all recipients enrolled in the plan. The exclusive use of mail-order pharmacies may not be sufficient to meet network access standards. Consistent with the standards established by the agency, provider networks may include providers located outside the region. A plan may contract with a new hospital facility before the date the hospital becomes operational if the hospital has commenced construction, will be licensed and operational by January 1, 2013, and a final order has issued in any civil or administrative challenge. Each plan shall establish and maintain an accurate and complete electronic database of contracted providers, including information about licensure or registration, locations and hours of operation, specialty credentials and other certifications, specific performance indicators, and such other information as the agency deems necessary. The database must be available online to ~~both~~ the agency and the public and have the capability of comparing ~~to compare~~ the availability of providers to network adequacy standards and to accept and display feedback from each provider's patients. Each plan shall submit quarterly reports to the agency identifying the number of enrollees assigned to each primary care provider.

2. If establishing a prescribed drug formulary or preferred drug list, a managed care plan shall:

a. Provide a broad range of therapeutic options for the treatment of disease states which are consistent with the general needs of an outpatient population. If feasible, the formulary or preferred drug list must include at least two products in a therapeutic class.

b. ~~Each managed care plan must~~ Publish the ~~any~~ prescribed drug formulary or preferred drug list on the plan's website in a manner that is accessible to and searchable by enrollees and providers. The plan shall ~~must~~ update the list within 24 hours after making a change. ~~Each plan must ensure that the prior authorization process for prescribed drugs is readily accessible to~~

~~health care providers, including posting appropriate contact information on its website and providing timely responses to providers.~~

3. For enrollees ~~Medicaid recipients~~ diagnosed with hemophilia who have been prescribed anti-hemophilic-factor replacement products, the agency shall provide for those products and hemophilia overlay services through the agency's hemophilia disease management program.

~~3. Managed care plans, and their fiscal agents or intermediaries, must accept prior authorization requests for any service electronically.~~

4. Notwithstanding any other law, in order to establish uniformity in the submission of prior authorization forms, effective January 1, 2015, a managed care plan shall use a single standardized form for obtaining prior authorization for a medical procedure, course of treatment, or prescription drug benefit. The form may not exceed two pages in length, excluding any instructions or guiding documentation.

a. The managed care plan shall make the form available electronically and online to practitioners. The prescribing provider may electronically submit the completed prior authorization form to the managed care plan.

b. If the managed care plan contracts with a pharmacy benefits manager to perform prior authorization services for a medical procedure, course of treatment, or prescription drug benefit, the pharmacy benefits manager must use and accept the standardized prior authorization form.

c. A completed prior authorization request submitted by a health care provider using the standardized prior authorization form is deemed approved upon receipt by the managed care plan unless the managed care plan responds otherwise within 3 business days.

5. If medications for the treatment of a medical condition are restricted for use by a managed care plan by a step-therapy or fail-first protocol, the prescribing provider must have access to a clear and convenient process to request an override of the protocol from the managed care plan.

a. The managed care plan shall grant an override within 72 hours if the prescribing provider documents that:

(I) Based on sound clinical evidence, the preferred treatment required under the step-therapy or fail-first protocol has been ineffective in the treatment of the enrollee's disease or medical condition; or

(II) Based on sound clinical evidence or medical and scientific evidence, the preferred treatment required under the step-therapy or fail-first protocol:

(A) Is expected or is likely to be ineffective based on known relevant physical or mental characteristics of the enrollee and known characteristics of the drug regimen; or

(B) Will cause or will likely cause an adverse reaction or other physical harm to the enrollee.

b. If the prescribing provider allows the enrollee to enter the step-therapy or fail-first protocol recommended by the managed care plan, the duration of the step-therapy or fail-first protocol may not exceed the customary period for use of the medication if the prescribing provider demonstrates such treatment to be clinically ineffective. If the managed care plan can, through sound clinical evidence, demonstrate that the originally prescribed medication is likely to require more than the customary period to provide any relief or amelioration to the enrollee, the step-therapy or fail-first protocol may be extended for an additional period, but no longer than the original customary period for use of the medication. Notwithstanding this provision, a step-therapy or fail-first protocol shall be terminated if the prescribing provider determines that the enrollee is having an adverse reaction or is suffering from other physical harm resulting from the use of the medication.

Section 57. Section 627.42392, Florida Statutes, is created to read:

627.42392 Prior authorization.—

(1) Notwithstanding any other law, in order to establish uniformity in the submission of prior authorization forms, effective January 1, 2015, a health insurer that delivers, issues for delivery, renews, amends, or continues an individual or group health insurance policy in this state, including a policy issued to a small employer as defined in s. 627.6699, shall use a single standardized form for obtaining prior authorization for a medical procedure, course of treatment, or prescription drug benefit. The form may not exceed two pages in length, excluding any instructions or guiding documentation.

(a) The health insurer shall make the form available electronically and online to practitioners. The prescribing provider may submit the completed prior authorization form electronically to the health insurer.

(b) If the health insurer contracts with a pharmacy benefits manager to perform prior authorization services for a medical procedure, course of treatment, or prescription drug benefit, the pharmacy benefits manager must use and accept the standardized prior authorization form.

(c) A completed prior authorization request submitted by a health care provider using the standardized prior authorization form is deemed approved upon receipt by the health insurer unless the health insurer responds otherwise within 3 business days.

(2) This section does not apply to a grandfathered health plan as defined in s. 627.402.

Section 58. Section 627.42393, Florida Statutes, is created to read:

627.42393 Medication protocol override.—If an individual or group health insurance policy, including a policy issued by a small employer as defined in s. 627.6699, restricts medications for the treatment of a medical condition by a step-therapy or fail-first protocol, the prescribing provider must have access to a clear and convenient process to request an override of the protocol from the health insurer.

(1) The health insurer shall authorize an override of the protocol within 72 hours if the prescribing provider documents that:

(a) Based on sound clinical evidence, the preferred treatment required under the step-therapy or fail-first protocol has been ineffective in the treatment of the insured's disease or medical condition; or

(b) Based on sound clinical evidence or medical and scientific evidence, the preferred treatment required under the step-therapy or fail-first protocol:

1. Is expected or is likely to be ineffective based on known relevant physical or mental characteristics of the insured and known characteristics of the drug regimen; or

2. Will cause or is likely to cause an adverse reaction or other physical harm to the insured.

(2) If the prescribing provider allows the insured to enter the step-therapy or fail-first protocol recommended by the health insurer, the duration of the step-therapy or fail-first protocol may not exceed the customary period for use of the medication if the prescribing provider demonstrates such treatment to be clinically ineffective. If the health insurer can, through sound clinical evidence, demonstrate that the originally prescribed medication is likely to require more than the customary period for such medication to provide any relief or amelioration to the insured, the step-therapy or fail-first protocol may be extended for an additional period of time, but no longer than the original customary period for the medication. Notwithstanding this provision, a step-therapy or fail-first protocol shall be terminated if the prescribing provider determines that the insured is having an adverse reaction or is suffering from other physical harm resulting from the use of the medication.

(3) This section does not apply to grandfathered health plans, as defined in s. 627.402.

Section 59. Subsection (11) of section 627.6131, Florida Statutes, is amended to read:

627.6131 Payment of claims.—

(11) A health insurer may not retroactively deny a claim because of insured ineligibility:

(a) More than 1 year after the date of payment of the claim; or

(b) If, under a policy compliant with the federal Patient Protection and Affordable Care Act, as amended by the Health Care and Education Reconciliation Act of 2010, and the regulations adopted pursuant to those acts, the health insurer verified the eligibility of the insured at the time of treatment and provided an authorization number, unless, at the time eligibility was verified, the provider was notified that the insured was delinquent in paying the premium.

Section 60. Subsection (2) of section 627.6471, Florida Statutes, is amended to read:

627.6471 Contracts for reduced rates of payment; limitations; coinsurance and deductibles.—

(2) An ~~Any~~ insurer issuing a policy of health insurance in this state~~,~~ which ~~insurance~~ includes coverage for the services of a preferred provider shall~~, must~~ provide each policyholder and certificateholder with a current list of preferred providers, shall ~~and must~~ make the list available for public inspection during regular business hours at the principal office of the insurer within the state, and shall post a link to the list of preferred providers on the home page of the

insurer's website. Changes to the list of preferred providers must be reflected on the insurer's website within 24 hours.

Section 61. Paragraph (c) of subsection (2) of section 627.6515, Florida Statutes, is amended to read:

627.6515 Out-of-state groups.—

(2) Except as otherwise provided in this part, this part does not apply to a group health insurance policy issued or delivered outside this state under which a resident of this state is provided coverage if:

(c) The policy provides the benefits specified in ss. 627.419, 627.42392, 627.42393, 627.6574, 627.6575, 627.6579, 627.6612, 627.66121, 627.66122, 627.6613, 627.667, 627.6675, 627.6691, and 627.66911, and complies with the requirements of s. 627.66996.

Section 62. Subsection (10) of section 641.3155, Florida Statutes, is amended to read:

641.3155 Prompt payment of claims.—

(10) A health maintenance organization may not retroactively deny a claim because of subscriber ineligibility:

(a) More than 1 year after the date of payment of the claim; or

(b) If, under a policy in compliance with the federal Patient Protection and Affordable Care Act, as amended by the Health Care and Education Reconciliation Act of 2010, and the regulations adopted pursuant to those acts, the health maintenance organization verified the eligibility of the subscriber at the time of treatment and provided an authorization number, unless, at the time eligibility was verified, the provider was notified that the subscriber was delinquent in paying the premium.

Section 63. Section 641.393, Florida Statutes, is created to read:

641.393 Prior authorization.—Notwithstanding any other law, in order to establish uniformity in the submission of prior authorization forms, effective January 1, 2015, a health maintenance organization shall use a single standardized form for obtaining prior authorization for prescription drug benefits. The form may not exceed two pages in length, excluding any instructions or guiding documentation.

(1) A health maintenance organization shall make the form available electronically and online to practitioners. A health care provider may electronically submit the completed form to the health maintenance organization.

(2) If a health maintenance organization contracts with a pharmacy benefits manager to perform prior authorization services for prescription drug benefits, the pharmacy benefits manager must use and accept the standardized prior authorization form.

(3) A completed prior authorization request submitted by a health care provider using the standardized prior authorization form required under this section is deemed approved upon receipt by the health maintenance organization unless the health maintenance organization responds otherwise within 3 business days.

(4) This section does not apply to grandfathered health plans, as defined in s. 627.402.

Section 64. Section 641.394, Florida Statutes, is created to read:

641.394 Medication protocol override.—If a health maintenance organization contract restricts medications for the treatment of a medical condition by a step-therapy or fail-first protocol, the prescribing provider shall have access to a clear and convenient process to request an override of the protocol from the health maintenance organization.

(1) The health maintenance organization shall grant an override within 72 hours if the prescribing provider documents that:

(a) Based on sound clinical evidence, the preferred treatment required under the step-therapy or fail-first protocol has been ineffective in the treatment of the subscriber's disease or medical condition; or

(b) Based on sound clinical evidence or medical and scientific evidence, the preferred treatment required under the step-therapy or fail-first protocol:

1. Is expected or is likely to be ineffective based on known relevant physical or mental characteristics of the subscriber and known characteristics of the drug regimen; or

2. Will cause or is likely to cause an adverse reaction or other physical harm to the subscriber.

(2) If the prescribing provider allows the subscriber to enter the step-therapy or fail-first protocol recommended by the health maintenance organization, the duration of the step-therapy or fail-first protocol may not exceed the customary period for use of the medication if the prescribing provider demonstrates such treatment to be clinically ineffective. If the health maintenance organization can, through sound clinical evidence, demonstrate that the originally prescribed medication is likely to require more than the customary period to provide any relief or amelioration to the subscriber, the step-therapy or fail-first protocol may be extended for an additional period, but no longer than the original customary period for use of the medication. Notwithstanding this provision, a step-therapy or fail-first protocol shall be terminated if the prescribing provider determines that the subscriber is having an adverse reaction or is suffering from other physical harm resulting from the use of the medication.

(3) This section does not apply to grandfathered health plans, as defined in s. 627.402.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 206

and insert:

associations; amending s. 409.967, F.S.; revising contract requirements for Medicaid managed care programs; providing requirements for plans establishing a drug formulary or preferred drug list; requiring the use of a standardized prior authorization form; providing requirements for the form and for the availability and submission of the form; requiring a pharmacy benefits manager to use and accept the form under certain circumstances; establishing a process for providers to override certain treatment restrictions; providing requirements for approval of such overrides; providing an exception to the override protocol in certain circumstances; creating s. 627.42392, F.S.; requiring health insurers to use a standardized prior authorization form; providing requirements for the form and for the availability and submission of the form; requiring a pharmacy benefits manager to use and accept the form under certain circumstances; providing an exemption; creating s. 627.42393, F.S.; establishing a process for providers to override certain treatment restrictions; providing requirements for approval of such overrides; providing an exception to the override protocol in certain circumstances; providing an exemption; amending s. 627.6131, F.S.; prohibiting an insurer from retroactively denying a claim in certain circumstances; amending s. 627.6471, F.S.; requiring insurers to post preferred provider information on a website; specifying that changes to such a website must be made within a certain time; amending s. 627.6515, F.S.; applying provisions relating to prior authorization and override protocols to out-of-state groups; amending s. 641.3155, F.S.; prohibiting a health maintenance organization from retroactively denying a claim in certain circumstances; creating s. 641.393, F.S.; requiring the use of a standardized prior authorization form by a health maintenance organization; providing requirements for the availability and submission of the form; requiring a pharmacy benefits manager to use and accept the form under certain circumstances; providing an exemption; creating s. 641.394, F.S.; establishing a process for providers to override certain treatment restrictions; providing requirements for approval of such overrides; providing an exception to the override protocol in certain circumstances; providing an exemption; providing effective dates.

On motion by Rep. Santiago, the House refused to concur in **Senate Amendment 1** and requested the Senate recede therefrom. The action, together with the bill and amendment thereto, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7105, with amendments, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7105—A bill to be entitled An act relating to health care services rulemaking; amending s. 390.012, F.S.; revising rulemaking authority relating

to the operation of certain abortion clinics; amending s. 400.021, F.S.; revising the definition of the term "nursing home bed" to remove rulemaking authority for determining minimum space requirements for nursing home beds; amending s. 400.0712, F.S.; removing rulemaking authority relating to inactive nursing home facility licenses; amending s. 400.23, F.S.; revising general rulemaking authority relating to nursing homes and certain health care providers; amending s. 400.471, F.S.; exempting certain home health agencies from requirements relating to documentation of accreditation; amending s. 400.474, F.S.; revising reporting requirements to be submitted to the Agency for Health Care Administration by home health agencies; revising entities that are not required to submit the report; amending s. 400.487, F.S.; removing rulemaking authority relating to orders not to resuscitate presented to home health agency personnel; amending s. 400.497, F.S.; revising rulemaking authority relating to the Home Health Services Act; amending s. 400.506, F.S.; removing rulemaking authority relating to the licensure of nurse registries and the establishment of certain emergency management plans; amending s. 400.509, F.S.; removing rulemaking authority relating to registration of certain companion services and homemaker services; amending s. 400.6095, F.S.; removing rulemaking authority relating to orders not to resuscitate presented to a hospice care team; amending s. 400.914, F.S.; revising rulemaking authority relating to standards for prescribed pediatric extended care (PPEC) centers; removing rulemaking authority relating to certain limitations on PPEC centers; creating s. 400.9141, F.S.; providing limitations on PPEC centers; amending s. 400.934, F.S.; revising rulemaking authority relating to the preparation of emergency managements plans by home medical equipment providers; amending s. 400.935, F.S.; revising rulemaking authority relating to minimum standards for home medical equipment providers; amending s. 400.962, F.S.; removing rulemaking authority relating to certain standards for active treatment by intermediate care facilities for the developmentally disabled; amending s. 400.967, F.S.; revising rulemaking authority relating to the construction of, the preparation of emergency management plans by, and the classification of deficiencies of intermediate care facilities for the developmentally disabled; amending s. 400.980, F.S.; removing rulemaking authority relating to the registration of health care services pools; amending s. 409.912, F.S.; removing rulemaking authority relating to Medicaid provider lock-in programs; amending s. 409.972, F.S.; revising Medicaid-eligible persons exempt from mandatory managed care enrollment; amending s. 429.255, F.S.; removing rulemaking authority relating to orders not to resuscitate presented to assisted living facility staff and the use of automated external defibrillators; amending s. 429.73, F.S.; removing rulemaking authority relating to orders not to resuscitate presented to adult family-care home providers; amending s. 440.102, F.S.; removing rulemaking authority relating to certain guidelines for drug-free workplace laboratories; amending s. 483.245, F.S.; revising rulemaking authority relating to the imposition of certain administrative penalties against clinical laboratories; amending s. 765.541, F.S.; revising rulemaking authority relating to standards and guidelines for certain organ donation programs; revising provisions relating to organ procurement programs; amending s. 765.544, F.S.; removing rulemaking authority relating to administrative penalties for violations with respect to organ and tissue donations; providing an effective date.

(Amendment Bar Code: 634804)

Senate Amendment 1 (with title amendment)—Between lines 117 and 118
insert:

Section 2. Present subsections (1) through (10) of section 395.0191, Florida Statutes, are redesignated as subsections (2) through (11), respectively, present subsection (6) is amended, and a new subsection (1) and subsection (12) are added to that section, to read:

395.0191 Staff membership and clinical privileges.—

(1) As used in this section, the term:

(a) "Certified surgical assistant" means a surgical assistant who maintains a valid and active certification under one of the following designations:

1. Certified surgical first assistant, from the National Board of Surgical Technology and Surgical Assisting.

2. Certified surgical assistant, from the National Surgical Assistant Association.

3. Surgical assistant-certified, from the American Board of Surgical Assistants.

(b) "Certified surgical technologist" means a surgical technologist who maintains a valid and active certification as a certified surgical technologist from the National Board of Surgical Technology and Surgical Assisting.

(c) "Surgeon" means a health care practitioner as defined in s. 456.001 whose scope of practice includes performing surgery and who is listed as the primary surgeon in the operative record.

(d) "Surgical assistant" means a person who provides aid in exposure, hemostasis, closures, and other intraoperative technical functions and who assists the surgeon in performing a safe operation with optimal results for the patient.

(e) "Surgical technologist" means a person whose duties include, but are not limited to, maintaining sterility during a surgical procedure, handling and ensuring the availability of necessary equipment and supplies, and maintaining visibility of the operative site to ensure that the operating room environment is safe, that proper equipment is available, and that the operative procedure is conducted efficiently.

(7)~~(6)~~ Upon the written request of the applicant, a ~~any~~ licensed facility that has denied staff membership or clinical privileges to an ~~any~~ applicant specified in subsection (2) ~~(1)~~ or subsection (3) ~~(2)~~ shall, within 30 days after ~~of~~ such request, provide the applicant with the reasons for such denial in writing. A denial of staff membership or clinical privileges to an ~~any~~ applicant shall be submitted, in writing, to the applicant's respective licensing board.

(12)(a) At least 50 percent of the surgical assistants that a facility employs or contracts with must be certified surgical assistants.

(b) At least 50 percent of the surgical technologists that a facility employs or contracts with must be certified surgical technologists.

(c) The certification requirements in paragraphs (a) and (b) do not apply to:

1. A person who has completed an appropriate training program for surgical technology in any branch of the Armed Forces or reserve component of the Armed Forces.

2. A person who was employed or contracted to perform the duties of a surgical technologist or surgical assistant at any time before July 1, 2014.

3. A health care practitioner as defined in s. 456.001 or a student if the duties performed by the practitioner or the student are within the scope of the practitioner's or the student's training and practice.

4. A person enrolled in a surgical technology or surgical assisting training program accredited by the Commission on Accreditation of Allied Health Education Programs, the Accrediting Bureau of Health Education Schools, or another accrediting body recognized by the United States Department of Education on July 1, 2014. A person may practice as a surgical technologist or a surgical assistant for 2 years after completing such a training program before he or she is required to meet the criteria in paragraphs (a) and (b).

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:

Delete line 5
and insert:
abortion clinics; amending s. 395.0191, F.S.; defining terms; requiring a certain percentage of surgical assistants and surgical technologists employed or contracting with a hospital to be certified; providing exceptions; amending s. 400.021, F.S.; revising

On motion by Rep. Hutson, the House refused to concur in **Senate Amendment 1** and requested the Senate to recede therefrom.

(Amendment Bar Code: 680216)

Senate Amendment 2 (with title amendment)—Between lines 1033 and 1034
insert:

Section 23. Subsections (1) and (2) of section 465.189, Florida Statutes, are amended to read:

465.189 Administration of vaccines and epinephrine autoinjection.—

(1) In accordance with guidelines of the Centers for Disease Control and Prevention for each recommended immunization or vaccine, a pharmacist may administer the following vaccines to an adult within the framework of an established protocol under a supervising physician licensed under chapter 458 or chapter 459:

(a) Influenza vaccine.

(b) Pneumococcal vaccine.

(c) Meningococcal vaccine.

(d) Shingles vaccine.

~~(2) In accordance with guidelines of the Centers for Disease Control and Prevention, a pharmacist may administer the shingles vaccine within the framework of an established protocol and pursuant to a written or electronic prescription issued to the patient by a physician licensed under chapter 458 or chapter 459.~~

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 65

and insert:

family-care home providers; amending s. 465.189, F.S.; authorizing a pharmacist to administer meningococcal and shingles vaccines; amending s. 440.102, F.S.;

On motion by Rep. Hutson, the House concurred in **Senate Amendment 2**.

(Amendment Bar Code: 844796)

Senate Amendment 3 (with title amendment)—Between lines 117 and 118

insert:

Section 2. Present subsections (10) and (11) of section 394.9082, Florida Statutes, are renumbered as subsections (11) and (12), respectively, and a new subsection (10) is added to that section, to read:

394.9082 Behavioral health managing entities.—

(10) CRISIS STABILIZATION SERVICES UTILIZATION DATABASE.—The department shall develop, implement, and maintain standards under which a managing entity shall collect utilization data from all public receiving facilities situated within its geographic service area. As used in this subsection, the term "public receiving facility" means an entity that meets the licensure requirements of and is designated by the department to operate as a public receiving facility under s. 394.875 and that is operating as a licensed crisis stabilization unit.

(a) The department shall develop standards and protocols for managing entities and public receiving facilities to be used for data collection, storage, transmittal, and analysis. The standards and protocols must allow for compatibility of data and data transmittal between public receiving facilities, managing entities, and the department for the implementation and requirements of this subsection. The department shall require managing entities contracted under this section to comply with this subsection by August 1, 2014.

(b) A managing entity shall require a public receiving facility within its provider network to submit data, in real time or at least daily, to the managing entity for:

1. All admissions and discharges of clients receiving public receiving facility services who qualify as indigent, as defined in s. 394.4787; and

2. Current active census of total licensed beds, the number of beds purchased by the department, the number of clients qualifying as indigent occupying those beds, and the total number of unoccupied licensed beds regardless of funding.

(c) A managing entity shall require a public receiving facility within its provider network to submit data, on a monthly basis, to the managing entity which aggregates the daily data submitted under paragraph (b). The managing entity shall reconcile the data in the monthly submission to the data received by the managing entity under paragraph (b) to check for consistency. If the monthly aggregate data submitted by a public receiving facility under this paragraph is inconsistent with the daily data submitted under paragraph (b), the managing entity shall consult with the public receiving facility to make corrections as necessary to ensure accurate data.

(d) A managing entity shall require a public receiving facility within its provider network to submit data, on an annual basis, to the managing entity which aggregates the data submitted and reconciled under paragraph (c). The managing entity shall reconcile the data in the annual submission to the data received and reconciled by the managing entity under paragraph (c) to check for consistency. If the annual aggregate data submitted by a public receiving facility under this paragraph is inconsistent with the data received and reconciled under paragraph (c), the managing entity shall consult with the public receiving facility to make corrections as necessary to ensure accurate data.

(e) After ensuring accurate data under paragraphs (c) and (d), the managing entity shall submit the data to the department on a monthly and annual basis. The department shall create a statewide database for the data described under paragraph (b) and submitted under this paragraph for the purpose of analyzing the payments for and the use of crisis stabilization services funded by the Baker Act on a statewide basis and on an individual public receiving facility basis.

(f) The department shall adopt rules to administer this subsection.

(g) The department shall submit a report by January 31, 2015, and annually thereafter, to the Governor, the President of the Senate, and the Speaker of the House of Representatives which provides details on the implementation of this subsection, including the status of the data collection process and a detailed analysis of the data collected under this subsection.

(h) The implementation of this subsection is subject to specific appropriations provided to the department under the General Appropriations Act.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 5

and insert:

abortion clinics; amending s. 394.9082, F.S.; requiring the Department of Children and Families to develop standards and protocols for the collection, storage, transmittal, and analysis of utilization data from public receiving facilities; defining the term "public receiving facility"; requiring the department to require compliance by managing entities by a specified date; requiring a managing entity to require public receiving facilities in its provider network to submit certain data within specified timeframes; requiring managing entities to reconcile data to ensure accuracy; requiring managing entities to submit certain data to the department within specified timeframes; requiring the department to create a statewide database; requiring the department to adopt rules; requiring the department to submit an annual report to the Governor and the Legislature; providing that implementation is subject to specific appropriations; amending s. 400.021, F.S.; revising

On motion by Rep. Hutson, the House concurred in **Senate Amendment 3**.

(Amendment Bar Code: 688294)

Senate Amendment 4 (with title amendment)—Before line 82

insert:

Section 1. Subsection (4) of section 322.142, Florida Statutes, is amended to read:

322.142 Color photographic or digital imaged licenses.—

(4) The department may maintain a film negative or print file. The department shall maintain a record of the digital image and signature of the licensees, together with other data required by the department for identification and retrieval. Reproductions from the file or digital record are exempt from the provisions of s. 119.07(1) and shall be made and issued only:

(a) For departmental administrative purposes;

(b) For the issuance of duplicate licenses;

(c) In response to law enforcement agency requests;

(d) To the Department of Business and Professional Regulation pursuant to an interagency agreement for the purpose of accessing digital images for reproduction of licenses issued by the Department of Business and Professional Regulation;

(e) To the Department of State pursuant to an interagency agreement to facilitate determinations of eligibility of voter registration applicants and registered voters in accordance with ss. 98.045 and 98.075;

(f) To the Department of Revenue pursuant to an interagency agreement for use in establishing paternity and establishing, modifying, or enforcing support obligations in Title IV-D cases;

(g) To the Department of Children and Families pursuant to an interagency agreement to conduct protective investigations under part III of chapter 39 and chapter 415;

(h) To the Department of Children and Families pursuant to an interagency agreement specifying the number of employees in each of that department's regions to be granted access to the records for use as verification of identity to expedite the determination of eligibility for public assistance and for use in public assistance fraud investigations;

(i) To the Department of Financial Services pursuant to an interagency agreement to facilitate the location of owners of unclaimed property, the validation of unclaimed property claims, and the identification of fraudulent or false claims;

(j) To district medical examiners pursuant to an interagency agreement for the purpose of identifying a deceased individual, determining cause of death, and notifying next of kin of any investigations, including autopsies and other laboratory examinations, authorized in s. 406.11; ~~or~~

(k) To the following persons for the purpose of identifying a person as part of the official work of a court:

1. A justice or judge of this state;

2. An employee of the state courts system who works in a position that is designated in writing for access by the Chief Justice of the Supreme Court or a chief judge of a district or circuit court, or by his or her designee; or

3. A government employee who performs functions on behalf of the state courts system in a position that is designated in writing for access by the Chief Justice or a chief judge, or by his or her designee; or

(l) To the Department of Health pursuant to an interagency agreement to access digital images to verify the identity of an individual during an investigation under chapter 456, and for the reproduction of licenses issued by the Department of Health.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 2

and insert:

An act relating to health care services; amending s. 322.142, F.S.; authorizing the Department of Highway Safety and Motor Vehicles to provide reproductions of specified records to the Department of Health under certain circumstances;

On motion by Rep. Hutson, the House concurred in **Senate Amendment 4**.

(Amendment Bar Code: 836676)

Senate Amendment 5 (with title amendment)—Between lines 1060 and 1061

insert:

Section 24. Subsection (7) of section 464.203, Florida Statutes, is amended to read:

464.203 Certified nursing assistants; certification requirement.—

(7) A certified nursing assistant shall complete 24 ~~12~~ hours of inservice training every 2 years ~~during each calendar year~~. The certified nursing assistant is ~~shall be~~ responsible for maintaining documentation demonstrating compliance with these provisions. ~~The Council on Certified Nursing Assistants, in accordance with s. 464.2085(2) (b), shall propose rules to implement this subsection.~~

Section 25. Section 464.2085, Florida Statutes, is repealed.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Between lines 67 and 68

insert:

amending s. 464.203, F.S.; revising certified nursing assistant inservice training requirements; repealing s. 464.2085, F.S., relating to the creation, membership, and duties of the Council on Certified Nursing Assistants;

On motion by Rep. Hutson, the House concurred in **Senate Amendment 5**.

(Amendment Bar Code: 628940)

Senate Amendment 6 (with title amendment)—Between lines 1060 and 1061

insert:

Section 24. Present subsections (5) through (11) of section 456.025, Florida Statutes, are redesignated as subsections (4) through (10), respectively, and present subsections (4) and (6) are amended to read:

456.025 Fees; receipts; disposition.—

~~(4) Each board, or the department if there is no board, may charge a fee not to exceed $25, as determined by rule, for the issuance of a wall certificate pursuant to s. 456.013(2) requested by a licensee who was licensed prior to July 1, 1998, or for the issuance of a duplicate wall certificate requested by any licensee.~~

(5)~~(6)~~ If the cash balance of the trust fund at the end of any fiscal year exceeds the total appropriation provided for the regulation of the health care professions in the prior fiscal year, the boards, in consultation with the department, may lower the license renewal fees. When the department determines, based on long-range estimates of revenue, that a profession's trust fund balance exceeds the amount required to cover necessary functions, each board, or the department when there is no board, may adopt rules to administer the waiver of initial application fees, initial licensure fees, unlicensed activity fees, or renewal fees for that profession. The waiver of renewal fees may not exceed 2 years.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Between lines 67 and 68

insert:

amending s. 456.025, F.S.; deleting a fee provision for the issuance of wall certificates for various health profession licenses; authorizing the boards or the department to adopt rules waiving certain fees for a specified period in certain circumstances;

On motion by Rep. Hutson, the House concurred in **Senate Amendment 6**.

(Amendment Bar Code: 243198)

Senate Amendment 7 (with title amendment)

Between lines 117 and 118

insert:

Section 2. Present paragraphs (k) through (o) of subsection (1) of section 395.401, Florida Statutes, are redesignated as paragraphs (l) through (p), respectively, and a new paragraph (k) is added to that subsection, to read:

395.401 Trauma services system plans; approval of trauma centers and pediatric trauma centers; procedures; renewal.—

(1)

(k) A hospital operating a trauma center may not charge a trauma activation fee greater than $15,000. This paragraph expires on July 1, 2015.

Section 3. Subsections (2) and (4) of section 395.402, Florida Statutes, are amended, and subsection (5) is added to that section, to read:

395.402 Trauma service areas; number and location of trauma centers.—

(2) Trauma service areas as defined in this section are to be utilized until the Department of Health completes an assessment of the trauma system and reports its finding to the Governor, the President of the Senate, the Speaker of

the House of Representatives, and the substantive legislative committees. The report shall be submitted by February 1, 2005. The department shall review the existing trauma system and determine whether it is effective in providing trauma care uniformly throughout the state. The assessment shall:

~~(a) Consider aligning trauma service areas within the trauma region boundaries as established in July 2004.~~

(a)~~(b)~~ Review the number and level of trauma centers needed for each trauma service area to provide a statewide integrated trauma system.

(b)~~(c)~~ Establish criteria for determining the number and level of trauma centers needed to serve the population in a defined trauma service area or region.

(c)~~(d)~~ Consider including criteria within trauma center approval standards based upon the number of trauma victims served within a service area.

~~(e) Review the Regional Domestic Security Task Force structure and determine whether integrating the trauma system planning with interagency regional emergency and disaster planning efforts is feasible and identify any duplication of efforts between the two entities.~~

(d)~~(f)~~ Make recommendations regarding a continued revenue source which shall include a local participation requirement.

(e)~~(g)~~ Make recommendations regarding a formula for the distribution of funds identified for trauma centers which shall address incentives for new centers where needed and the need to maintain effective trauma care in areas served by existing centers, with consideration for the volume of trauma patients served, and the amount of charity care provided.

(4) Annually thereafter, the department shall review the assignment of the 67 counties to trauma service areas, in addition to the requirements of subsections (2) ~~paragraphs (2)(b)-(g)~~ and ~~subsection~~ (3). County assignments are made for the purpose of developing a system of trauma centers. Revisions made by the department shall consider ~~take into consideration~~ the recommendations made as part of the regional trauma system plans approved by the department and the recommendations made as part of the state trauma system plan. If ~~In cases where~~ a trauma service area is located within the boundaries of more than one trauma region, the trauma service area's needs, response capability, and system requirements shall be considered by each trauma region served by that trauma service area in its regional system plan. ~~Until the department completes the February 2005 assessment, the assignment of counties shall remain as established in this section.~~

(a) The following trauma service areas are hereby established:

1. Trauma service area 1 shall consist of Escambia, Okaloosa, Santa Rosa, and Walton Counties.

2. Trauma service area 2 shall consist of Bay, Gulf, Holmes, and Washington Counties.

3. Trauma service area 3 shall consist of Calhoun, Franklin, Gadsden, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, and Wakulla Counties.

4. Trauma service area 4 shall consist of Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, and Union Counties.

5. Trauma service area 5 shall consist of Baker, Clay, Duval, Nassau, and St. Johns Counties.

6. Trauma service area 6 shall consist of Citrus, Hernando, and Marion Counties.

7. Trauma service area 7 shall consist of Flagler and Volusia Counties.

8. Trauma service area 8 shall consist of Lake, Orange, Osceola, Seminole, and Sumter Counties.

9. Trauma service area 9 shall consist of Pasco and Pinellas Counties.

10. Trauma service area 10 shall consist of Hillsborough County.

11. Trauma service area 11 shall consist of Hardee, Highlands, and Polk Counties.

12. Trauma service area 12 shall consist of Brevard and Indian River Counties.

13. Trauma service area 13 shall consist of DeSoto, Manatee, and Sarasota Counties.

14. Trauma service area 14 shall consist of Martin, Okeechobee, and St. Lucie Counties.

15. Trauma service area 15 shall consist of Charlotte, Glades, Hendry, and Lee Counties.

16. Trauma service area 16 shall consist of Palm Beach County.

17. Trauma service area 17 shall consist of Collier County.

18. Trauma service area 18 shall consist of Broward County.

19. Trauma service area 19 shall consist of Miami-Dade and Monroe Counties.

(b) Each trauma service area should have at least one Level I or Level II trauma center. The department shall allocate, by rule, the number of trauma centers needed for each trauma service area.

(c) There may ~~shall~~ be no more than ~~a total of~~ 44 trauma centers in the state.

(5) By October 1, 2014, the department shall convene the Florida Trauma System Plan Advisory Committee in order to review the Trauma System Consultation Report issued by the American College of Surgeons Committee on Trauma dated February 2-5, 2013. Based on this review, the advisory council shall submit recommendations, including recommended statutory changes, to the President of the Senate and the Speaker of the House of Representatives by February 1, 2015. The advisory council may make recommendations to the State Surgeon General regarding the continuing development of the state trauma system. The advisory council shall consist of the following nine representatives of an inclusive trauma system appointed by the State Surgeon General:

(a) A trauma patient, or a family member of a trauma patient, who has sustained and recovered from severe injuries;

(b) A member of the Florida Committee on Trauma;

(c) A member of the Association of Florida Trauma Coordinators;

(d) A chief executive officer of a nontrauma acute care hospital who is a member of the Florida Hospital Association;

(e) A member of the Florida Emergency Medical Services Advisory Council;

(f) A member of the Florida Injury Prevention Advisory Council;

(g) A member of the Brain and Spinal Cord Injury Program Advisory Council;

(h) A member of the Florida Chamber of Commerce; and

(i) A member of the Florida Health Insurance Advisory Board.

Section 4. Subsection (7) of section 395.4025, Florida Statutes, is amended, and subsections (15) and (16) are added to that section, to read:

395.4025 Trauma centers; selection; quality assurance; records.—

(7) A ~~Any~~ hospital that has submitted an application for selection as a trauma center may ~~wishes to~~ protest an adverse ~~a~~ decision made by the department based on the department's preliminary, provisional, or in-depth review of its application, ~~applications~~ or on the recommendations of the site visit review team pursuant to this section, and shall proceed as provided under ~~in~~ chapter 120. Hearings held under this subsection shall be conducted in the same manner as provided in ss. 120.569 and 120.57. Cases filed under chapter 120 may combine all disputes between parties.

(15) Notwithstanding any other law, a hospital designated as a provisional or verified as a Level I, Level II, or pediatric trauma center after the enactment of chapter 2004-259, Laws of Florida, whose approval has not been revoked may continue to operate at the same trauma center level until the approval period in subsection (6) expires if the hospital continues to meet the other requirements of part II of this chapter related to trauma center standards and patient outcomes. A hospital that meets the requirements of this section is eligible for renewal of its 7-year approval period pursuant to subsection (6).

(16) Except as otherwise provided in this act, the department may not verify, designate, or provisionally approve any hospital to operate as a trauma center through the procedures established in subsections (1)-(14), unless the hospital is designated as a provisional Level I trauma center and is seeking to be verified as a Level I trauma center as of July 1, 2014. This subsection expires on the earlier of July 1, 2015, or upon the entry of a final order affirming the validity of a proposed rule of the department allocating the number of trauma centers needed for each trauma service area as provided in s. 395.402(4).

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 2 - 5

and insert:

An act relating to health care services; amending s. 390.012, F.S.; revising rulemaking authority relating to the operation of abortion clinics; amending s. 395.401, F.S.; limiting trauma service fees to a certain amount; providing for future expiration; conforming a cross-reference; amending s. 395.402, F.S.; revising provisions relating to the contents of the Department of Health trauma system assessment; requiring the Department of Health to convene the Florida Trauma System Plan Advisory Committee by a specified date; requiring the advisory council to review the Trauma System Consultation Report and make recommendations to the Legislature by a specified date; authorizing the advisory council to make recommendations to the State Surgeon General; designating the membership of the advisory council; amending s. 395.4025, F.S.; specifying that only applicants for trauma centers may protest an adverse decision made by the department; authorizing certain provisional and verified trauma centers to continue operating and to apply for renewal; restricting the department from verifying, designating, or provisionally approving certain hospitals as trauma centers; providing for future expiration; amending s. 400.021, F.S.; revising

Representative Brodeur offered the following:

(Amendment Bar Code: 475931)

House Amendment 1 to Senate Amendment 7 (with title amendment)—Remove lines 5-180 of the amendment and insert:

Section 2. Section 627.64194, Florida Statutes, is created to read:

627.64194 Coverage for orthotics and prosthetics and orthoses and prostheses.—Each accident or health insurance policy issued, amended, delivered, or renewed in this state on or after January 1, 2015, which provides medical coverage that includes physician services in a physician's office and that provides major medical or similar comprehensive type coverage must evaluate and review coverage for orthotics and prosthetics and orthoses and prostheses as those terms are defined in s. 468.80. Such evaluation and review must compare the coverage provided under federal law by health insurance for the aged and disabled pursuant to 42 U.S.C. ss. 1395k, 1395l, and 1395m and 42 C.F.R. ss. 410.100, 414.202, 414.210, and 414.228, and as applicable to this section.

(1) The insurance policy may require recommendations for orthotics and prosthetics and orthoses and prostheses in the same manner that prior authorization is required for any other covered benefit.

(2) Recommended benefits for orthoses or prostheses are limited to the most appropriate model that adequately meets the medical needs of the patient. Subject to copayments and deductibles, the repair and replacement of orthoses or prostheses are also recommended unless necessitated by misuse or loss.

(3) An insurer may require that benefits recommended pursuant to this section be covered benefits only if orthotics or prosthetics are rendered by an orthotist or prosthetist and the orthoses or prostheses are provided by a vendor.

(4) This section does not apply to insurance coverage recommended benefits for hospital confinement indemnity, disability income, accident only, long-term care, Medicare supplement, limited benefit health, specified disease indemnity, sickness or bodily injury or death by accident or both, and other limited benefit policies.

Section 3. Section 627.66915, Florida Statutes, is created to read:

627.66915 Recommended coverage for orthoses and prostheses and orthotics and prosthetics.—Each group, blanket, or franchise accident or health insurance policy issued, amended, delivered, or renewed in this state on or after January 1, 2014, which recommends coverage for physician services in a physician's office and that provides major medical or similar comprehensive type coverage must recommend coverage for orthotics and prosthetics and orthoses and prostheses as those terms are defined in s. 468.80. Such recommendation must equal the coverage provided under federal law by health insurance for the aged and disabled pursuant to 42 U.S.C. ss. 1395k, 1395l, and 1395m and 42 C.F.R. ss. 410.100, 414.202, 414.210, and 414.228, and as applicable to this section.

(1) The recommended coverage is subject to the deductible and coinsurance provisions applicable to outpatient visits and to all other terms and conditions applicable to other benefits.

(2) For an appropriate additional premium, an insurer subject to this section shall make available to the policyholder, as part of the application, the recommended coverage in this section without such coverage being subject to the deductible or coinsurance provisions of the policy.

(3) The insurance policy may recommend prior authorization for orthotics and prosthetics and orthoses and prostheses in the same manner that prior authorization is recommended for any other covered benefit.

(4) Recommended benefits for orthoses or prostheses are limited to the most appropriate model that adequately meets the medical needs of the patient as determined by the insured's treating physician. Subject to copayments and deductibles, the repair and replacement of orthoses or prostheses are also recommended, unless necessitated by misuse or loss.

(5) An insurer may recommend that benefits evaluated and reviewed pursuant to this section be recommended benefits only if orthotics or prosthetics are rendered by an orthotist or prosthetist and the orthoses or prostheses are provided by a vendor.

(6) This section does not apply to insurance recommendations providing benefits for hospital confinement indemnity, disability income, accident only, long-term care, Medicare supplement, limited benefit health, specified disease indemnity, sickness or bodily injury or death by accident or both, and other limited benefit policies.

Section 4. Subsection (44) is added to section 641.31, Florida Statutes, to read:

641.31 Health maintenance contracts.—

(44) Each health maintenance contract issued, amended, delivered, or renewed in this state on or after January 1, 2014, which recommends medical coverage that includes physician services in a physician's office and that recommends major medical or similar comprehensive type coverage must evaluate and review coverage for orthotics and prosthetics and orthoses and prostheses as those terms are defined in s. 468.80. Such recommended coverage must equal the coverage provided under federal law by health insurance for the aged and disabled pursuant to 42 U.S.C. ss. 1395k, 1395l, and 1395m and 42 C.F.R. ss. 410.100, 414.202, 414.210, and 414.228, and as applicable to this section.

(a) The recommendation is subject to the deductible and coinsurance provisions applicable to outpatient visits and to all other terms and conditions applicable to other benefits.

(b) For an appropriate additional premium, a health maintenance organization subject to this subsection shall recommend to the subscriber, as part of the application, the coverage required in this subsection without such coverage being subject to the deductible or coinsurance provisions of the contract.

(c) A health maintenance contract may require prior authorization for orthotics and prosthetics and orthoses and prostheses in the same manner that prior authorization is required for any other recommended benefit.

(d) Recommended benefits for orthoses or prostheses are limited to the most appropriate model that adequately meets the medical needs of the patient as determined by the insured's treating physician. Subject to copayments and deductibles, the repair and replacement of orthoses or prostheses are also recommended, unless necessitated by misuse or loss.

(e) A health maintenance contract may require that benefits recommended pursuant to this subsection be recommended benefits only if orthotics or prosthetics are rendered by an orthotist or prosthetist and the orthoses or prostheses are provided by a vendor.

(f) This subsection does not apply to insurance coverage providing benefits for hospital confinement indemnity, disability income, accident only, long-term care, Medicare supplement, limited benefit health, specified disease indemnity, sickness or bodily injury or death by accident or both, and other limited benefit policies.

Section 5. (1) Effective upon this act becoming a law and notwithstanding any other provision of law, a hospital that, after the enactment of chapter 2004-259, Laws of Florida, has operated continuously as a verified Level I, Level II, or pediatric trauma center for a consecutive 12-month period, remains operational for the consecutive 12-month period immediately preceding the

effective date of this act, and on or before April 1, 2015, certifies to the department its compliance with the Florida trauma standards, may continue to operate at the same trauma center level as a verified Level I, Level II, or pediatric trauma center until the approval period in s. 395.4025(6), Florida Statutes, expires, and as long as the hospital continues to meet the requirements of s. 395.4025(6), Florida Statutes, related to trauma center standards and patient outcomes. A hospital that meets the requirements of this section shall be eligible for renewal of its 7-year approval period pursuant to s. 395.4025(6), Florida Statutes.

(2) Effective upon this act becoming a law and notwithstanding any other provision of law, a hospital that, after the enactment of chapter 2004-259, Laws of Florida, has operated continuously as a provisional Level I, Level II, or pediatric trauma center for a consecutive 12-month period, remains operational for the consecutive 12-month period immediately preceding the effective date of this act, is determined to be verified by the department on or before December 31, 2014, and certifies to the department on or before April 1, 2015, its compliance with the Florida trauma standards, may continue to operate at the same trauma center level as a verified Level I, Level II, or pediatric trauma center until the approval period in s. 395.4025(6), Florida Statutes, expires as long as the hospital continues to meet the requirements of s. 395.4025(6), Florida Statutes, related to trauma center standards and patient outcomes. A hospital that meets the requirements of this section shall be eligible for renewal of its 7-year approval period pursuant to s. 395.4025(6), Florida Statutes.

Section 6. Effective upon this act becoming a law, paragraphs (k) through (o) of subsection (1) of section 395.401, Florida Statutes, are redesignated as paragraphs (l) through (p), respectively, and a new paragraph (k) is added to that subsection, to read:

395.401 Trauma services system plans; approval of trauma centers and pediatric trauma centers; procedures; renewal.—

(1)

(k) A hospital operating a trauma center may not charge a trauma activation fee greater than $15,000. This paragraph expires on July 1, 2015.

Section 7. Paragraphs (a) and (e) of subsection (2) and subsection (4) of section 395.402, Florida Statutes, are amended to read:

395.402 Trauma service areas; number and location of trauma centers.—

(2) Trauma service areas as defined in this section are to be utilized until the Department of Health completes an assessment of the trauma system and reports its finding to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the substantive legislative committees. The report shall be submitted by February 1, 2005. The department shall review the existing trauma system and determine whether it is effective in providing trauma care uniformly throughout the state. The assessment shall:

~~(a) Consider aligning trauma service areas within the trauma region boundaries as established in July 2004.~~

~~(e) Review the Regional Domestic Security Task Force structure and determine whether integrating the trauma system planning with interagency regional emergency and disaster planning efforts is feasible and identify any duplication of efforts between the two entities.~~

(4) Annually thereafter, the department shall review the assignment of the 67 counties to trauma service areas, in addition to the requirements of paragraphs (2)(a)-(f) ~~(2)(b)-(g)~~ and subsection (3). County assignments are made for the purpose of developing a system of trauma centers. Revisions made by the department shall take into consideration the recommendations made as part of the regional trauma system plans approved by the department and the recommendations made as part of the state trauma system plan. In cases where a trauma service area is located within the boundaries of more than one trauma region, the trauma service area's needs, response capability, and system requirements shall be considered by each trauma region served by that trauma service area in its regional system plan. Until the department completes the February 2005 assessment, the assignment of counties shall remain as established in this section.

(a) The following trauma service areas are hereby established:

1. Trauma service area 1 shall consist of Escambia, Okaloosa, Santa Rosa, and Walton Counties.

2. Trauma service area 2 shall consist of Bay, Gulf, Holmes, and Washington Counties.

3. Trauma service area 3 shall consist of Calhoun, Franklin, Gadsden, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, and Wakulla Counties.

4. Trauma service area 4 shall consist of Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, and Union Counties.

5. Trauma service area 5 shall consist of Baker, Clay, Duval, Nassau, and St. Johns Counties.

6. Trauma service area 6 shall consist of Citrus, Hernando, and Marion Counties.

7. Trauma service area 7 shall consist of Flagler and Volusia Counties.

8. Trauma service area 8 shall consist of Lake, Orange, Osceola, Seminole, and Sumter Counties.

9. Trauma service area 9 shall consist of Pasco and Pinellas Counties.

10. Trauma service area 10 shall consist of Hillsborough County.

11. Trauma service area 11 shall consist of Hardee, Highlands, and Polk Counties.

12. Trauma service area 12 shall consist of Brevard and Indian River Counties.

13. Trauma service area 13 shall consist of DeSoto, Manatee, and Sarasota Counties.

14. Trauma service area 14 shall consist of Martin, Okeechobee, and St. Lucie Counties.

15. Trauma service area 15 shall consist of Charlotte, Collier, Glades, Hendry, and Lee Counties.

16. Trauma service area 16 shall consist of Palm Beach County.

~~17. Trauma service area 17 shall consist of Collier County.~~

17.~~18.~~ Trauma service area 17 ~~18~~ shall consist of Broward County.

18.~~19.~~ Trauma service area 18 ~~19~~ shall consist of Miami-Dade and Monroe Counties.

(b) Each trauma service area should have at least one Level I or Level II trauma center. The department shall allocate, by rule, the number of trauma centers needed for each trauma service area.

(c) There shall be no more than a total of 44 trauma centers in the state.

Section 8. Effective upon this act becoming a law, subsection (7) of section 395.4025, Florida Statutes, is amended and subsections (15) and (16) are added to read:

395.4025 Trauma centers; selection; quality assurance; records.—

(7) A trauma center, or a ~~any~~ hospital that has submitted an application for selection as a trauma center within the same trauma service area as another applicant for a trauma center, may ~~that wishes to~~ protest a decision made by the department based on the department's preliminary or in-depth review of applications or on the recommendations of the site visit review team pursuant to this section shall proceed as provided in chapter 120. Hearings held under this subsection shall be conducted in the same manner as provided in ss. 120.569 and 120.57. Cases filed under chapter 120 may combine all disputes between parties.

(15) The department may not designate or provisionally approve any hospital to operate as a trauma center through the procedures established in subsections (1) through (13). This subsection expires the earlier of July 1, 2015, or upon the effective date a rule adopted by the department allocating the number of trauma centers needed for each trauma service area as provided in s. 395.402(4).

(16) Each trauma center must post its trauma activation fee amount in a conspicuous place within the trauma center and in a prominent position on the home page of the trauma center's Internet website.

Section 9. Paragraph (t) is added to subsection (3) of section 408.036, Florida Statutes, to read:

408.036 Projects subject to review; exemptions.—

(3) EXEMPTIONS.—Upon request, the following projects are subject to exemption from the provisions of subsection (1):

(t) For the relocation of not more than 15 percent of an acute care hospital's beds licensed under chapter 395 within the county in which the hospital is located. In addition to any other documentation otherwise required by the agency, a request for exemption submitted under this paragraph must certify that:

1. The applicant is a nonpublic hospital with at least 600 beds licensed under chapter 395.

2. The hospital provides care to a greater percentage of charity care as defined in s. 409.911(1)(c) than any other acute care hospital operating in the same county.

3. At least 12.5 percent of the care provided by the applicant qualifies as charity care as defined in s. 409.911(1)(c) measured by gross revenues or patient days for the most recent fiscal year reported in the Florida Hospital Uniform Reporting System.

4. The applicant has no greater than and no less than an investment grade bond credit rating from a nationally recognized statistical rating organization.

5. Relocation of the beds is for the purpose of enhancing the fiscal stability of the applicant's facility.

Section 10. Notwithstanding s. 893.055, Florida Statutes, for the 2014-2015 fiscal year, the sum of $500,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Health for the general administration of the prescription drug monitoring program.

Section 11. Paragraph (c) of subsection (4) of section 458.348, Florida Statutes, is amended to read:

458.348 Formal supervisory relationships, standing orders, and established protocols; notice; standards.—

(4) SUPERVISORY RELATIONSHIPS IN MEDICAL OFFICE SETTINGS.—A physician who supervises an advanced registered nurse practitioner or physician assistant at a medical office other than the physician's primary practice location, where the advanced registered nurse practitioner or physician assistant is not under the onsite supervision of a supervising physician, must comply with the standards set forth in this subsection. For the purpose of this subsection, a physician's "primary practice location" means the address reflected on the physician's profile published pursuant to s. 456.041.

(c) A physician who supervises an advanced registered nurse practitioner or physician assistant at a medical office other than the physician's primary practice location, where the advanced registered nurse practitioner or physician assistant is not under the onsite supervision of a supervising physician and the services offered at the office are primarily dermatologic or skin care services, which include aesthetic skin care services other than plastic surgery, must comply with the standards listed in subparagraphs 1.-4. Notwithstanding s. 458.347(4)(e)6., a physician supervising a physician assistant pursuant to this paragraph may not be required to review and cosign charts or medical records prepared by such physician assistant.

1. The physician shall submit to the board the addresses of all offices where he or she is supervising an advanced registered nurse practitioner or a physician's assistant which are not the physician's primary practice location.

2. The physician must be board certified or board eligible in dermatology or plastic surgery as recognized by the board pursuant to s. 458.3312.

3. All such offices that are not the physician's primary place of practice must be within 25 miles of the physician's primary place of practice or in a county that is contiguous to the county of the physician's primary place of practice. However, the distance between any of the offices may not exceed 75 miles.

4. The physician may supervise only one office other than the physician's primary place of practice except that until July 1, 2011, the physician may supervise up to two medical offices other than the physician's primary place of practice if the addresses of the offices are submitted to the board before July 1, 2006. Effective July 1, 2011, the physician may supervise only one office other than the physician's primary place of practice, regardless of when the addresses of the offices were submitted to the board.

5. As used in this subparagraph, the term "nonablative aesthetic skin care services" includes, but is not limited to, services provided using intense pulsed light, lasers, radio frequency, ultrasound, injectables, and fillers.

a. Subparagraph 2. does not apply to offices at which nonablative aesthetic skin care services are performed by a physician assistant under the supervision of a physician if the physician assistant has successfully completed at least:

(I) Forty hours of postlicensure education and clinical training on physiology of the skin, skin conditions, skin disorders, skin diseases, preprocedure and postprocedure skin care, and infection control, or has worked under the supervision of a board-certified dermatologist within the preceding 12 months.

(II) Forty hours of postlicensure education and clinical training on laser and light technologies and skin applications, or has 6 months of clinical experience working under the supervision of a board-certified dermatologist who is authorized to perform nonablative aesthetic skin care services.

(III) Thirty-two hours of postlicensure education and clinical training on injectables and fillers, or has 6 months of clinical experience working under the supervision of a board-certified dermatologist who is authorized to perform nonablative aesthetic skin care services.

b. The physician assistant shall submit to the board documentation evidencing successful completion of the education and training required under this subparagraph.

c. For purposes of compliance with s. 458.347(3), a physician who has completed 24 hours of education and clinical training on nonablative aesthetic skin care services, the curriculum of which has been preapproved by the Board of Medicine, is qualified to supervise a physician assistant performing nonablative aesthetic skin care services pursuant to this subparagraph.

Section 12. Section 394.4574, Florida Statutes, is amended to read:

394.4574 ~~Department~~ Responsibilities for coordination of services for a mental health resident who resides in an assisted living facility that holds a limited mental health license.—

(1) As used in this section, the term "mental health resident~~,~~" ~~for purposes of this section,~~ means an individual who receives social security disability income due to a mental disorder as determined by the Social Security Administration or receives supplemental security income due to a mental disorder as determined by the Social Security Administration and receives optional state supplementation.

(2) Medicaid managed care plans are responsible for Medicaid enrolled mental health residents, and managing entities under contract with the department are responsible for mental health residents who are not enrolled in a Medicaid health plan. A Medicaid managed care plan or a managing entity shall ~~The department must~~ ensure that:

(a) A mental health resident has been assessed by a psychiatrist, clinical psychologist, clinical social worker, or psychiatric nurse, or an individual who is supervised by one of these professionals, and determined to be appropriate to reside in an assisted living facility. The documentation must be provided to the administrator of the facility within 30 days after the mental health resident has been admitted to the facility. An evaluation completed upon discharge from a state mental hospital meets the requirements of this subsection related to appropriateness for placement as a mental health resident if it was completed within 90 days before ~~prior to~~ admission to the facility.

(b) A cooperative agreement, as required in s. 429.075, is developed by ~~between~~ the mental health care services provider that serves a mental health resident and the administrator of the assisted living facility with a limited mental health license in which the mental health resident is living. ~~Any entity that provides Medicaid prepaid health plan services shall ensure the appropriate coordination of health care services with an assisted living facility in cases where a Medicaid recipient is both a member of the entity's prepaid health plan and a resident of the assisted living facility. If the entity is at risk for Medicaid targeted case management and behavioral health services, the entity shall inform the assisted living facility of the procedures to follow should an emergent condition arise.~~

(c) The community living support plan, as defined in s. 429.02, has been prepared by a mental health resident and his or her ~~a~~ mental health case manager ~~of that resident~~ in consultation with the administrator of the facility or the administrator's designee. The plan must be completed and provided to the administrator of the assisted living facility with a limited mental health license in which the mental health resident lives within 30 days after the resident's admission. The support plan and the agreement may be in one document.

(d) The assisted living facility with a limited mental health license is provided with documentation that the individual meets the definition of a mental health resident.

(e) The mental health services provider assigns a case manager to each mental health resident for whom the entity is responsible ~~who lives in an assisted living facility with a limited mental health license~~. The case manager shall coordinate ~~is responsible for coordinating~~ the development ~~of~~ and

implementation of the community living support plan defined in s. 429.02. The plan must be updated at least annually, or when there is a significant change in the resident's behavioral health status, such as an inpatient admission or a change in medication, level of service, or residence. Each case manager shall keep a record of the date and time of any face-to-face interaction with the resident and make the record available to the responsible entity for inspection. The record must be retained for at least 2 years after the date of the most recent interaction.

(f) Adequate and consistent monitoring and implementation of community living support plans and cooperative agreements are conducted by the resident's case manager.

(g) Concerns are reported to the appropriate regulatory oversight organization if a regulated provider fails to deliver appropriate services or otherwise acts in a manner that has the potential to result in harm to the resident.

(3) The Secretary of Children and Families ~~Family Services~~, in consultation with the Agency for Health Care Administration, shall ~~annually~~ require each district administrator to develop, with community input, a detailed annual plan that demonstrates ~~detailed plans that demonstrate~~ how the district will ensure the provision of state-funded mental health and substance abuse treatment services to residents of assisted living facilities that hold a limited mental health license. This plan ~~These plans~~ must be consistent with the substance abuse and mental health district plan developed pursuant to s. 394.75 and must address case management services; access to consumer-operated drop-in centers; access to services during evenings, weekends, and holidays; supervision of the clinical needs of the residents; and access to emergency psychiatric care.

Section 13. Subsection (1) of section 400.0074, Florida Statutes, is amended, and paragraph (h) is added to subsection (2) of that section, to read:

400.0074 Local ombudsman council onsite administrative assessments.—

(1) In addition to any specific investigation conducted pursuant to a complaint, the local council shall conduct, at least annually, an onsite administrative assessment of each nursing home, assisted living facility, and adult family-care home within its jurisdiction. This administrative assessment must be comprehensive in nature and must ~~shall~~ focus on factors affecting residents' ~~the~~ rights, health, safety, and welfare ~~of the residents~~. Each local council is encouraged to conduct a similar onsite administrative assessment of each additional long-term care facility within its jurisdiction.

(2) An onsite administrative assessment conducted by a local council shall be subject to the following conditions:

(h) The local council shall conduct an exit consultation with the facility administrator or administrator designee to discuss issues and concerns in areas affecting residents' rights, health, safety, and welfare and, if needed, make recommendations for improvement.

Section 14. Subsection (2) of section 400.0078, Florida Statutes, is amended to read:

400.0078 Citizen access to State Long-Term Care Ombudsman Program services.—

(2) ~~Every resident or representative of a resident shall receive,~~ Upon admission to a long-term care facility, each resident or representative of a resident must receive information regarding the purpose of the State Long-Term Care Ombudsman Program, the statewide toll-free telephone number for receiving complaints, information that retaliatory action cannot be taken against a resident for presenting grievances or for exercising any other resident right, and other relevant information regarding how to contact the program. Each resident or his or her representative ~~Residents or their representatives~~ must be furnished additional copies of this information upon request.

Section 15. Paragraph (c) of subsection (4) of section 409.212, Florida Statutes, is amended to read:

409.212 Optional supplementation.—

(4) In addition to the amount of optional supplementation provided by the state, a person may receive additional supplementation from third parties to contribute to his or her cost of care. Additional supplementation may be provided under the following conditions:

(c) The additional supplementation shall not exceed four ~~two~~ times the provider rate recognized under the optional state supplementation program.

Section 16. Subsection (13) of section 429.02, Florida Statutes, is amended to read:

429.02 Definitions.—When used in this part, the term:

(13) "Limited nursing services" means acts that may be performed by a person licensed under ~~pursuant to~~ part I of chapter 464 ~~by persons licensed thereunder while carrying out their professional duties but limited to those acts which the department specifies by rule~~. ~~Acts which may be specified by rule as allowable~~ Limited nursing services shall be for persons who meet the admission criteria established by the department for assisted living facilities and shall not be complex enough to require 24-hour nursing supervision and may include such services as the application and care of routine dressings, and care of casts, braces, and splints.

Section 17. Paragraphs (b) and (c) of subsection (3) of section 429.07, Florida Statutes, are amended to read:

429.07 License required; fee.—

(3) In addition to the requirements of s. 408.806, each license granted by the agency must state the type of care for which the license is granted. Licenses shall be issued for one or more of the following categories of care: standard, extended congregate care, limited nursing services, or limited mental health.

(b) An extended congregate care license shall be issued to each facility that has been licensed as an assisted living facility for 2 or more years and that provides services ~~facilities providing~~, directly or through contract, ~~services~~ beyond those authorized in paragraph (a), including services performed by persons licensed under part I of chapter 464 and supportive services, as defined by rule, to persons who would otherwise be disqualified from continued residence in a facility licensed under this part. An extended congregate care license may be issued to a facility that has a provisional extended congregate care license and meets the requirements for licensure under subparagraph 2. The primary purpose of extended congregate care services is to allow residents the option of remaining in a familiar setting from which they would otherwise be disqualified for continued residency as they become more impaired. A facility licensed to provide extended congregate care services may also admit an individual who exceeds the admission criteria for a facility with a standard license, if he or she is determined appropriate for admission to the extended congregate care facility.

1. In order for extended congregate care services to be provided, the agency must first determine that all requirements established in law and rule are met and must specifically designate, on the facility's license, that such services may be provided and whether the designation applies to all or part of the facility. This ~~Such~~ designation may be made at the time of initial licensure or relicensure, or upon request in writing by a licensee under this part and part II of chapter 408. The notification of approval or the denial of the request shall be made in accordance with part II of chapter 408. Each existing facility that qualifies ~~facilities qualifying~~ to provide extended congregate care services must have maintained a standard license and may not have been subject to administrative sanctions during the previous 2 years, or since initial licensure if the facility has been licensed for less than 2 years, for any of the following reasons:

a. A class I or class II violation;

b. Three or more repeat or recurring class III violations of identical or similar resident care standards from which a pattern of noncompliance is found by the agency;

c. Three or more class III violations that were not corrected in accordance with the corrective action plan approved by the agency;

d. Violation of resident care standards which results in requiring the facility to employ the services of a consultant pharmacist or consultant dietitian;

e. Denial, suspension, or revocation of a license for another facility licensed under this part in which the applicant for an extended congregate care license has at least 25 percent ownership interest; or

f. Imposition of a moratorium pursuant to this part or part II of chapter 408 or initiation of injunctive proceedings.

The agency may deny or revoke a facility's extended congregate care license for not meeting the criteria for an extended congregate care license as provided in this subparagraph.

2. If an assisted living facility has been licensed for less than 2 years, the initial extended congregate care license must be provisional and may not exceed 6 months. Within the first 3 months after the provisional license is issued, the licensee shall notify the agency, in writing, when it has admitted at least one extended congregate care resident, after which an unannounced inspection shall be made to determine compliance with the requirements of an extended congregate care license. Failure to admit an extended congregate care resident within the first 3 months shall render the extended congregate care license void. A licensee with a provisional extended congregate care license that demonstrates compliance with all the requirements of an extended congregate care license during the inspection shall be issued an extended congregate care license. In addition to sanctions authorized under this part, if violations are found during the inspection and the licensee fails to demonstrate compliance with all assisted living facility requirements during a followup inspection, the licensee shall immediately suspend extended congregate care services, and the provisional extended congregate care license expires. The agency may extend the provisional license for not more than 1 month in order to complete a followup visit.

3.~~2.~~ A facility that is licensed to provide extended congregate care services shall maintain a written progress report on each person who receives services which describes the type, amount, duration, scope, and outcome of services that are rendered and the general status of the resident's health. A registered nurse, or appropriate designee, representing the agency shall visit the facility at least twice a year ~~quarterly~~ to monitor residents who are receiving extended congregate care services and to determine if the facility is in compliance with this part, part II of chapter 408, and relevant rules. One of the visits may be in conjunction with the regular survey. The monitoring visits may be provided through contractual arrangements with appropriate community agencies. A registered nurse shall serve as part of the team that inspects the facility. The agency may waive one of the required yearly monitoring visits for a facility that has:

a. Held an extended congregate care license for at least 24 months; ~~been licensed for at least 24 months to provide extended congregate care services, if, during the inspection, the registered nurse determines that extended congregate care services are being provided appropriately, and if the facility has~~

b. No class I or class II violations and no uncorrected class III violations; and~~.~~

c. No ombudsman council complaints that resulted in a citation for licensure. ~~The agency must first consult with the long-term care ombudsman council for the area in which the facility is located to determine if any complaints have been made and substantiated about the quality of services or care. The agency may not waive one of the required yearly monitoring visits if complaints have been made and substantiated.~~

4.~~3.~~ A facility that is licensed to provide extended congregate care services must:

a. Demonstrate the capability to meet unanticipated resident service needs.

b. Offer a physical environment that promotes a homelike setting, provides for resident privacy, promotes resident independence, and allows sufficient congregate space as defined by rule.

c. Have sufficient staff available, taking into account the physical plant and firesafety features of the building, to assist with the evacuation of residents in an emergency.

d. Adopt and follow policies and procedures that maximize resident independence, dignity, choice, and decisionmaking to permit residents to age in place, so that moves due to changes in functional status are minimized or avoided.

e. Allow residents or, if applicable, a resident's representative, designee, surrogate, guardian, or attorney in fact to make a variety of personal choices, participate in developing service plans, and share responsibility in decisionmaking.

f. Implement the concept of managed risk.

g. Provide, directly or through contract, the services of a person licensed under part I of chapter 464.

h. In addition to the training mandated in s. 429.52, provide specialized training as defined by rule for facility staff.

5.~~4.~~ A facility that is licensed to provide extended congregate care services is exempt from the criteria for continued residency set forth in rules adopted under s. 429.41. A licensed facility must adopt its own requirements within guidelines for continued residency set forth by rule. However, the facility may not serve residents who require 24-hour nursing supervision. A licensed facility that provides extended congregate care services must also provide each resident with a written copy of facility policies governing admission and retention.

~~5. The primary purpose of extended congregate care services is to allow residents, as they become more impaired, the option of remaining in a familiar setting from which they would otherwise be disqualified for continued residency. A facility licensed to provide extended congregate care services may also admit an individual who exceeds the admission criteria for a facility with a standard license, if the individual is determined appropriate for admission to the extended congregate care facility.~~

6. Before the admission of an individual to a facility licensed to provide extended congregate care services, the individual must undergo a medical examination as provided in s. 429.26(4) and the facility must develop a preliminary service plan for the individual.

7. If ~~When~~ a facility can no longer provide or arrange for services in accordance with the resident's service plan and needs and the facility's policy, the facility must ~~shall~~ make arrangements for relocating the person in accordance with s. 429.28(1)(k).

~~8. Failure to provide extended congregate care services may result in denial of extended congregate care license renewal.~~

(c) A limited nursing services license shall be issued to a facility that provides services beyond those authorized in paragraph (a) and as specified in this paragraph.

1. In order for limited nursing services to be provided in a facility licensed under this part, the agency must first determine that all requirements established in law and rule are met and must specifically designate, on the facility's license, that such services may be provided. This ~~Such~~ designation may be made at the time of initial licensure or licensure renewal ~~relicensure~~, or upon request in writing by a licensee under this part and part II of chapter 408. Notification of approval or denial of such request shall be made in accordance with part II of chapter 408. An existing facility that qualifies ~~facilities qualifying~~ to provide limited nursing services must ~~shall~~ have maintained a standard license and may not have been subject to administrative sanctions that affect the health, safety, and welfare of residents for the previous 2 years or since initial licensure if the facility has been licensed for less than 2 years.

2. A facility ~~Facilities~~ that is ~~are~~ licensed to provide limited nursing services shall maintain a written progress report on each person who receives such nursing services. The~~, which~~ report must describe ~~describes~~ the type, amount, duration, scope, and outcome of services that are rendered and the general status of the resident's health. A registered nurse representing the agency shall visit the facility ~~such facilities~~ at least annually ~~twice a year~~ to monitor residents who are receiving limited nursing services and to determine if the facility is in compliance with applicable provisions of this part, part II of chapter 408, and related rules. The monitoring visits may be provided through contractual arrangements with appropriate community agencies. A registered nurse shall also serve as part of the team that inspects such facility. Visits may be in conjunction with other agency inspections. The agency may waive the required yearly monitoring visit for a facility that has:

a. Had a limited nursing services license for at least 24 months;

b. No class I or class II violations and no uncorrected class III violations; and

c. No ombudsman council complaints that resulted in a citation for licensure.

3. A person who receives limited nursing services under this part must meet the admission criteria established by the agency for assisted living facilities. When a resident no longer meets the admission criteria for a facility licensed under this part, arrangements for relocating the person shall be made in accordance with s. 429.28(1)(k), unless the facility is licensed to provide extended congregate care services.

Section 18. Section 429.075, Florida Statutes, is amended to read:

429.075 Limited mental health license.—An assisted living facility that serves one ~~three~~ or more mental health residents must obtain a limited mental health license.

(1) To obtain a limited mental health license, a facility must hold a standard license as an assisted living facility, must not have any current uncorrected ~~deficiencies or~~ violations, and must ensure that, within 6 months after receiving a limited mental health license, the facility administrator and the staff of the facility who are in direct contact with mental health residents must complete training of no less than 6 hours related to their duties. This ~~Such~~ designation may be made at the time of initial licensure or relicensure or upon request in writing by a licensee under this part and part II of chapter 408. Notification of approval or denial of such request shall be made in accordance with this part, part II of chapter 408, and applicable rules. This training must ~~will~~ be provided by or approved by the Department of Children and Families ~~Family Services~~.

(2) A facility that is ~~Facilities~~ licensed to provide services to mental health residents must ~~shall~~ provide appropriate supervision and staffing to provide for the health, safety, and welfare of such residents.

(3) A facility that has a limited mental health license must:

(a) Have a copy of each mental health resident's community living support plan and the cooperative agreement with the mental health care services provider or provide written evidence that a request for the community living support plan and the cooperative agreement was sent to the Medicaid managed care plan or managing entity under contract with the Department of Children and Families within 72 hours after admission. The support plan and the agreement may be combined.

(b) Have documentation ~~that is~~ provided by the Department of Children and Families ~~Family Services~~ that each mental health resident has been assessed and determined to be able to live in the community in an assisted living facility that has ~~with~~ a limited mental health license or provide written evidence that a request for documentation was sent to the Department of Children and Families within 72 hours after admission.

(c) Make the community living support plan available for inspection by the resident, the resident's legal guardian or~~, the resident's~~ health care surrogate, and other individuals who have a lawful basis for reviewing this document.

(d) Assist the mental health resident in carrying out the activities identified in the individual's community living support plan.

(4) A facility that has ~~with~~ a limited mental health license may enter into a cooperative agreement with a private mental health provider. For purposes of the limited mental health license, the private mental health provider may act as the case manager.

Section 19. Section 429.14, Florida Statutes, is amended to read:

429.14 Administrative penalties.—

(1) In addition to the requirements of part II of chapter 408, the agency may deny, revoke, and suspend any license issued under this part and impose an administrative fine in the manner provided in chapter 120 against a licensee for a violation of any provision of this part, part II of chapter 408, or applicable rules, or for any of the following actions by a licensee, ~~for the actions of~~ any person subject to level 2 background screening under s. 408.809, or ~~for the actions of~~ any facility staff ~~employee~~:

(a) An intentional or negligent act seriously affecting the health, safety, or welfare of a resident of the facility.

(b) A ~~The~~ determination by the agency that the owner lacks the financial ability to provide continuing adequate care to residents.

(c) Misappropriation or conversion of the property of a resident of the facility.

(d) Failure to follow the criteria and procedures provided under part I of chapter 394 relating to the transportation, voluntary admission, and involuntary examination of a facility resident.

(e) A citation for ~~of~~ any of the following violations ~~deficiencies~~ as specified in s. 429.19:

1. One or more cited class I violations ~~deficiencies~~.

2. Three or more cited class II violations ~~deficiencies~~.

3. Five or more cited class III violations ~~deficiencies~~ that have been cited on a single survey and have not been corrected within the times specified.

(f) Failure to comply with the background screening standards of this part, s. 408.809(1), or chapter 435.

(g) Violation of a moratorium.

(h) Failure of the license applicant, the licensee during relicensure, or a licensee that holds a provisional license to meet the minimum license requirements of this part, or related rules, at the time of license application or renewal.

(i) An intentional or negligent life-threatening act in violation of the uniform firesafety standards for assisted living facilities or other firesafety standards which ~~that~~ threatens the health, safety, or welfare of a resident of a facility, as communicated to the agency by the local authority having jurisdiction or the State Fire Marshal.

(j) Knowingly operating any unlicensed facility or providing without a license any service that must be licensed under this chapter or chapter 400.

(k) Any act constituting a ground upon which application for a license may be denied.

(2) Upon notification by the local authority having jurisdiction or by the State Fire Marshal, the agency may deny or revoke the license of an assisted living facility that fails to correct cited fire code violations that affect or threaten the health, safety, or welfare of a resident of a facility.

(3) The agency may deny or revoke a license of an ~~to any~~ applicant or a controlling interest as defined in part II of chapter 408 which has or had a 25 percent ~~25-percent~~ or greater financial or ownership interest in any other facility that is licensed under this part, or in any entity licensed by this state or another state to provide health or residential care, if that ~~which~~ facility or entity during the 5 years prior to the application for a license closed due to financial inability to operate; had a receiver appointed or a license denied, suspended, or revoked; was subject to a moratorium; or had an injunctive proceeding initiated against it.

(4) The agency shall deny or revoke the license of an assisted living facility if:

(a) There are two moratoria, issued pursuant to this part or part II of chapter 408, within a 2-year period which are imposed by final order;

(b) The facility is cited for two or more class I violations arising from unrelated circumstances during the same survey or investigation; or

(c) The facility is cited for two or more class I violations arising from separate surveys or investigations within a 2-year period ~~that has two or more class I violations that are similar or identical to violations identified by the agency during a survey, inspection, monitoring visit, or complaint investigation occurring within the previous 2 years~~.

(5) An action taken by the agency to suspend, deny, or revoke a facility's license under this part or part II of chapter 408, in which the agency claims that the facility owner or an employee of the facility has threatened the health, safety, or welfare of a resident of the facility, must be heard by the Division of Administrative Hearings of the Department of Management Services within 120 days after receipt of the facility's request for a hearing, unless that time limitation is waived by both parties. The administrative law judge shall ~~must~~ render a decision within 30 days after receipt of a proposed recommended order.

(6) As provided under s. 408.814, the agency shall impose an immediate moratorium on an assisted living facility that fails to provide the agency with access to the facility or prohibits the agency from conducting a regulatory inspection. The licensee may not restrict agency staff from accessing and copying records or from conducting confidential interviews with facility staff or any individual who receives services from the facility ~~provide to the Division of Hotels and Restaurants of the Department of Business and Professional Regulation, on a monthly basis, a list of those assisted living facilities that have had their licenses denied, suspended, or revoked or that are involved in an appellate proceeding pursuant to s. 120.60 related to the denial, suspension, or revocation of a license~~.

(7) Agency notification of a license suspension or revocation, or denial of a license renewal, shall be posted and visible to the public at the facility.

(8) If a facility is required to relocate some or all of its residents due to agency action, that facility is exempt from the 45-days' notice requirement imposed under s. 429.28(1)(k). This subsection does not exempt the facility from any deadlines for corrective action set by the agency.

Section 20. Paragraphs (a) and (b) of subsection (2) of section 429.178, Florida Statutes, are amended to read:

429.178 Special care for persons with Alzheimer's disease or other related disorders.—

(2)(a) An individual who is employed by a facility that provides special care for residents who have ~~with~~ Alzheimer's disease or other related disorders, and who has regular contact with such residents, must complete up to 4 hours of initial dementia-specific training developed or approved by the department. The training must ~~shall~~ be completed within 3 months after beginning employment and satisfy ~~shall satisfy~~ the core training requirements of s. 429.52(3)(g) ~~429.52(2)(g)~~.

(b) A direct caregiver who is employed by a facility that provides special care for residents who have ~~with~~ Alzheimer's disease or other related disorders~~,~~ and ~~who~~ provides direct care to such residents~~,~~ must complete the required initial training and 4 additional hours of training developed or approved by the department. The training must ~~shall~~ be completed within 9 months after beginning employment and satisfy ~~shall satisfy~~ the core training requirements of s. 429.52(3)(g) ~~429.52(2)(g)~~.

Section 21. Section 429.19, Florida Statutes, is amended to read:

429.19 Violations; imposition of administrative fines; grounds.—

(1) In addition to the requirements of part II of chapter 408, the agency shall impose an administrative fine in the manner provided in chapter 120 for the violation of any provision of this part, part II of chapter 408, and applicable rules by an assisted living facility, for the actions of any person subject to level 2 background screening under s. 408.809, for the actions of any facility employee, or for an intentional or negligent act seriously affecting the health, safety, or welfare of a resident of the facility.

(2) Each violation of this part and adopted rules must ~~shall~~ be classified according to the nature of the violation and the gravity of its probable effect on facility residents. The scope of a violation may be cited as an isolated, patterned, or widespread deficiency. An isolated deficiency is a deficiency affecting one or a very limited number of residents, or involving one or a very limited number of staff, or a situation that occurred only occasionally or in a very limited number of locations. A patterned deficiency is a deficiency in which more than a very limited number of residents are affected, or more than a very limited number of staff are involved, or the situation has occurred in several locations, or the same resident or residents have been affected by repeated occurrences of the same deficient practice but the effect of the deficient practice is not found to be pervasive throughout the facility. A widespread deficiency is a deficiency in which the problems causing the deficiency are pervasive in the facility or represent systemic failure that has affected or has the potential to affect a large portion of the facility's residents. The agency shall indicate the classification on the written notice of the violation as follows:

(a) Class "I" violations are defined in s. 408.813. The agency shall impose an administrative fine for a cited class I violation of $5,000 for an isolated deficiency; $7,500 for a patterned deficiency; and $10,000 for a widespread deficiency. If the agency has knowledge of a class I violation which occurred within 12 months before an inspection, a fine must be levied for that violation, regardless of whether the noncompliance is corrected before the inspection ~~in an amount not less than $5,000 and not exceeding $10,000 for each violation~~.

(b) Class "II" violations are defined in s. 408.813. The agency shall impose an administrative fine for a cited class II violation of $1,000 for an isolated deficiency; $3,000 for a patterned deficiency; and $5,000 for a widespread deficiency ~~in an amount not less than $1,000 and not exceeding $5,000 for each violation~~.

(c) Class "III" violations are defined in s. 408.813. The agency shall impose an administrative fine for a cited class III violation of $500 for an isolated deficiency; $750 for a patterned deficiency; and $1,000 for a widespread deficiency ~~in an amount not less than $500 and not exceeding $1,000 for each violation~~.

(d) Class "IV" violations are defined in s. 408.813. The agency shall impose an administrative fine for a cited class IV violation of $100 for an isolated deficiency; $150 for a patterned deficiency; and $200 for a widespread deficiency ~~in an amount not less than $100 and not exceeding $200 for each violation~~.

(e) Any fine imposed for a class I violation or a class II violation must be doubled if a facility was previously cited for one or more class I or class II violations during the agency's last licensure inspection or any inspection or complaint investigation since the last licensure inspection.

(f) Regardless of the class of violation cited, instead of the fine amounts listed in paragraphs (a)-(d), the agency shall impose an administrative fine of $500 if a facility is found not to be in compliance with the background screening requirements as provided in s. 408.809.

~~(3) For purposes of this section, in determining if a penalty is to be imposed and in fixing the amount of the fine, the agency shall consider the following factors:~~

~~(a) The gravity of the violation, including the probability that death or serious physical or emotional harm to a resident will result or has resulted, the severity of the action or potential harm, and the extent to which the provisions of the applicable laws or rules were violated.~~

~~(b) Actions taken by the owner or administrator to correct violations.~~

~~(c) Any previous violations.~~

~~(d) The financial benefit to the facility of committing or continuing the violation.~~

~~(e) The licensed capacity of the facility.~~

(3)~~(4)~~ Each day of continuing violation after the date established by the agency ~~fixed~~ for correction ~~termination~~ of the violation~~, as ordered by the agency,~~ constitutes an additional, separate, and distinct violation.

(4)~~(5)~~ An ~~Any~~ action taken to correct a violation shall be documented in writing by the owner or administrator of the facility and verified through followup visits by agency personnel. The agency may impose a fine and, in the case of an owner-operated facility, revoke or deny a facility's license when a facility administrator fraudulently misrepresents action taken to correct a violation.

(5)~~(6)~~ A ~~Any~~ facility whose owner fails to apply for a change-of-ownership license in accordance with part II of chapter 408 and operates the facility under the new ownership is subject to a fine of $5,000.

(6)~~(7)~~ In addition to any administrative fines imposed, the agency may assess a survey fee, equal to the lesser of one half of the facility's biennial license and bed fee or $500, to cover the cost of conducting initial complaint investigations that result in the finding of a violation that was the subject of the complaint or monitoring visits conducted under s. 429.28(3)(c) to verify the correction of the violations.

(7)~~(8)~~ During an inspection, the agency shall make a reasonable attempt to discuss each violation with the owner or administrator of the facility, prior to written notification.

(8)~~(9)~~ The agency shall develop and disseminate an annual list of all facilities sanctioned or fined for violations of state standards, the number and class of violations involved, the penalties imposed, and the current status of cases. The list shall be disseminated, at no charge, to the Department of Elderly Affairs, the Department of Health, the Department of Children and Families ~~Family Services~~, the Agency for Persons with Disabilities, the area agencies on aging, the Florida Statewide Advocacy Council, and the state and local ombudsman councils. The Department of Children and Families ~~Family Services~~ shall disseminate the list to service providers under contract to the department who are responsible for referring persons to a facility for residency. The agency may charge a fee commensurate with the cost of printing and postage to other interested parties requesting a copy of this list. This information may be provided electronically or through the agency's website ~~Internet site~~.

Section 22. Subsection (3) and paragraph (c) of subsection (4) of section 429.256, Florida Statutes, are amended to read:

429.256 Assistance with self-administration of medication.—

(3) Assistance with self-administration of medication includes:

(a) Taking the medication, in its previously dispensed, properly labeled container, including an insulin syringe that is prefilled with the proper dosage by a pharmacist and an insulin pen that is prefilled by the manufacturer, from where it is stored, and bringing it to the resident.

(b) In the presence of the resident, reading the label, opening the container, removing a prescribed amount of medication from the container, and closing the container.

(c) Placing an oral dosage in the resident's hand or placing the dosage in another container and helping the resident by lifting the container to his or her mouth.

(d) Applying topical medications.

(e) Returning the medication container to proper storage.

(f) Keeping a record of when a resident receives assistance with self-administration under this section.

(g) Assisting with the use of a nebulizer, including removing the cap of a nebulizer, opening the unit dose of nebulizer solution, and pouring the prescribed premeasured dose of medication into the dispensing cup of the nebulizer.

(h) Using a glucometer to perform blood-glucose level checks.

(i) Assisting with putting on and taking off antiembolism stockings.

(j) Assisting with applying and removing an oxygen cannula but not with titrating the prescribed oxygen settings.

(k) Assisting with the use of a continuous positive airway pressure device but not with titrating the prescribed setting of the device.

(l) Assisting with measuring vital signs.

(m) Assisting with colostomy bags.

(4) Assistance with self-administration does not include:

~~(c) Administration of medications through intermittent positive pressure breathing machines or a nebulizer.~~

Section 23. Subsection (3) of section 429.27, Florida Statutes, is amended to read:

429.27 Property and personal affairs of residents.—

(3) A facility, upon mutual consent with the resident, shall provide for the safekeeping in the facility of personal effects not in excess of $500 and funds of the resident not in excess of $500 ~~$200~~ cash, and shall keep complete and accurate records of all such funds and personal effects received. If a resident is absent from a facility for 24 hours or more, the facility may provide for the safekeeping of the resident's personal effects in excess of $500.

Section 24. Paragraph (a) of subsection (3) and subsections (2), (5), and (6) of section 429.28, Florida Statutes, are amended to read:

429.28 Resident bill of rights.—

(2) The administrator of a facility shall ensure that a written notice of the rights, obligations, and prohibitions set forth in this part is posted in a prominent place in each facility and read or explained to residents who cannot read. The ~~This~~ notice must ~~shall~~ include the name, address, and telephone numbers of the local ombudsman council, the ~~and~~ central abuse hotline, and, if ~~when~~ applicable, Disability Rights Florida ~~the Advocacy Center for Persons with Disabilities, Inc., and the Florida local advocacy council~~, where complaints may be lodged. The notice must state that a complaint made to the Office of State Long-Term Care Ombudsman or a local long-term care ombudsman council, the names and identities of the residents involved in the complaint, and the identity of complainants are kept confidential pursuant to s. 400.0077 and that retaliatory action cannot be taken against a resident for presenting grievances or for exercising any other resident right. The facility must ensure a resident's access to a telephone to call the local ombudsman council, central abuse hotline, and Disability Rights Florida ~~Advocacy Center for Persons with Disabilities, Inc., and the Florida local advocacy council~~.

(3)(a) The agency shall conduct a survey to determine general compliance with facility standards and compliance with residents' rights as a prerequisite to initial licensure or licensure renewal. The agency shall adopt rules for uniform standards and criteria that will be used to determine compliance with facility standards and compliance with residents' rights.

(5) A ~~No~~ facility or employee of a facility may not serve notice upon a resident to leave the premises or take any other retaliatory action against any person who:

(a) Exercises any right set forth in this section.

(b) Appears as a witness in any hearing, inside or outside the facility.

(c) Files a civil action alleging a violation of the provisions of this part or notifies a state attorney or the Attorney General of a possible violation of such provisions.

(6) A ~~Any~~ facility that ~~which~~ terminates the residency of an individual who participated in activities specified in subsection (5) must ~~shall~~ show good cause in a court of competent jurisdiction. If good cause is not shown, the agency shall impose a fine of $2,500 in addition to any other penalty assessed against the facility.

Section 25. Section 429.34, Florida Statutes, is amended to read:

429.34 Right of entry and inspection.—

(1) In addition to the requirements of s. 408.811, any duly designated officer or employee of the department, the Department of Children and Families ~~Family Services~~, the Medicaid Fraud Control Unit of the Office of the Attorney General, the state or local fire marshal, or a member of the state or local long-term care ombudsman council has ~~shall have~~ the right to enter unannounced upon and into the premises of any facility licensed pursuant to this part in order to determine the state of compliance with ~~the provisions of~~ this part, part II of chapter 408, and applicable rules. Data collected by the state or local long-term care ombudsman councils or the state or local advocacy councils may be used by the agency in investigations involving violations of regulatory standards. A person specified in this section who knows or has reasonable cause to suspect that a vulnerable adult has been or is being abused, neglected, or exploited shall immediately report such knowledge or suspicion to the central abuse hotline pursuant to chapter 415.

(2) The agency shall inspect each licensed assisted living facility at least once every 24 months to determine compliance with this chapter and related rules. If an assisted living facility is cited for one or more class I violations or two or more class II violations arising from separate surveys within a 60-day period or due to unrelated circumstances during the same survey, the agency must conduct an additional licensure inspection within 6 months. In addition to any fines imposed on the facility under s. 429.19, the licensee shall pay a fee for the cost of the additional inspection equivalent to the standard assisted living facility license and per-bed fees, without exception for beds designated for recipients of optional state supplementation. The agency shall adjust the fee in accordance with s. 408.805.

Section 26. Subsection (2) of section 429.41, Florida Statutes, is amended to read:

429.41 Rules establishing standards.—

(2) In adopting any rules pursuant to this part, the department, in conjunction with the agency, shall make distinct standards for facilities based upon facility size; the types of care provided; the physical and mental capabilities and needs of residents; the type, frequency, and amount of services and care offered; and the staffing characteristics of the facility. Rules developed pursuant to this section may ~~shall~~ not restrict the use of shared staffing and shared programming in facilities that are part of retirement communities that provide multiple levels of care and otherwise meet the requirements of law and rule. If a continuing care facility licensed under chapter 651 or a retirement community offering multiple levels of care licenses a building or part of a building designated for independent living for assisted living, staffing requirements established in rule apply only to residents who receive personal, limited nursing, or extended congregate care services under this part. Such facilities shall retain a log listing the names and unit number for residents receiving these services. The log must be available to surveyors upon request. Except for uniform firesafety standards, the department shall adopt by rule separate and distinct standards for facilities with 16 or fewer beds and for facilities with 17 or more beds. The standards for facilities with 16 or fewer beds must ~~shall~~ be appropriate for a noninstitutional residential environment; however, ~~provided that~~ the structure may not be ~~is no~~ more than two stories in height and all persons who cannot exit the facility unassisted in an emergency must reside on the first floor. The department, in conjunction with the agency, may make other distinctions among types of facilities as necessary to enforce the provisions of this part. Where appropriate, the agency shall offer alternate solutions for complying with established standards, based on distinctions made by the department and the agency relative to the physical characteristics of facilities and the types of care offered ~~therein~~.

Section 27. Subsections (1) through (11) of section 429.52, Florida Statutes, are renumbered as subsections (2) through (12), respectively, present subsections (5) and (9) are amended, and a new subsection (1) is added to that section, to read:

429.52 Staff training and educational programs; core educational requirement.—

(1) Effective October 1, 2014, each new assisted living facility employee who has not previously completed core training must attend a preservice orientation provided by the facility before interacting with residents. The preservice orientation must be at least 2 hours in duration and cover topics

that help the employee provide responsible care and respond to the needs of facility residents. Upon completion, the employee and the administrator of the facility must sign a statement that the employee completed the required preservice orientation. The facility must keep the signed statement in the employee's personnel record.

(6)~~(5)~~ Staff involved with the management of medications and assisting with the self-administration of medications under s. 429.256 must complete a minimum of 6 4 additional hours of training provided by a registered nurse, licensed pharmacist, or department staff. The department shall establish by rule the minimum requirements of this additional training.

(10)~~(9)~~ The training required by this section other than the preservice orientation must ~~shall~~ be conducted by persons registered with the department as having the requisite experience and credentials to conduct the training. A person seeking to register as a trainer must provide the department with proof of completion of the minimum core training education requirements, successful passage of the competency test established under this section, and proof of compliance with the continuing education requirement in subsection (5) ~~(4)~~.

Section 28. Section 429.55, Florida Statutes, is created to read:

429.55 Consumer information website.—The Legislature finds that consumers need additional information on the quality of care and service in assisted living facilities in order to select the best facility for themselves or their loved ones. Therefore, the Agency for Health Care Administration shall create content that is easily accessible through the home page of the agency's website either directly or indirectly through links to one or more other established websites of the agency's choosing. The website must be searchable by facility name, license type, city, or zip code. By November 1, 2014, the agency shall include all content in its possession on the website and add content when received from facilities. At a minimum, the content must include:

(1) Information on each licensed assisted living facility, including, but not limited to:

(a) The name and address of the facility.

(b) The number and type of licensed beds in the facility.

(c) The types of licenses held by the facility.

(d) The facility's license expiration date and status.

(e) Proprietary or nonproprietary status of the licensee.

(f) Any affiliation with a company or other organization owning or managing more than one assisted living facility in this state.

(g) The total number of clients that the facility is licensed to serve and the most recently available occupancy levels.

(h) The number of private and semiprivate rooms offered.

(i) The bed-hold policy.

(j) The religious affiliation, if any, of the assisted living facility.

(k) The languages spoken by the staff.

(l) Availability of nurses.

(m) Forms of payment accepted, including, but not limited to, Medicaid, Medicaid long-term managed care, private insurance, health maintenance organization, United States Department of Veterans Affairs, CHAMPUS program, or workers' compensation coverage.

(n) Indication if the licensee is operating under bankruptcy protection.

(o) Recreational and other programs available.

(p) Special care units or programs offered.

(q) Whether the facility is a part of a retirement community that offers other services pursuant to this part or part III of this chapter, part II or part III of chapter 400, or chapter 651.

(r) Links to the State Long-Term Care Ombudsman Program website and the program's statewide toll-free telephone number.

(s) Links to the websites of the providers or their affiliates.

(t) Other relevant information that the agency currently collects.

(2) Survey and violation information for the facility, including a list of the facility's violations committed during the previous 60 months, which on July 1, 2014, may include violations committed on or after July 1, 2009. The list shall be updated monthly and include for each violation:

(a) A summary of the violation, including all licensure, revisit, and complaint survey information, presented in a manner understandable by the general public.

(b) Any sanctions imposed by final order.

(c) The date the corrective action was confirmed by the agency.

(3) Links to inspection reports that the agency has on file.

(4) The agency may adopt rules to administer this section.

Section 29. The Legislature finds that consistent regulation of assisted living facilities benefits residents and operators of such facilities. To determine whether surveys are consistent between surveys and surveyors, the Office of Program Policy Analysis and Government Accountability shall conduct a study of intersurveyor reliability for assisted living facilities. By November 1, 2014, the Office of Program Policy Analysis and Government Accountability shall submit a report of its findings to the Governor, the President of the Senate, and the Speaker of the House of Representatives and make any recommendations for improving intersurveyor reliability.

Section 30. For fiscal year 2014-2015, the sums of $151,322 in recurring funds and $7,986 in nonrecurring funds from the Health Care Trust Fund are appropriated to the Agency for Health Care Administration, and two full-time equivalent positions with associated salary rate are authorized, for the purpose of carrying out the regulatory activities provided in this act.

Section 31. Subsection (3) of section 395.002, Florida Statutes, is amended to read:

395.002 Definitions.—As used in this chapter:

(3) "Ambulatory surgical center" or "mobile surgical facility" means a facility the primary purpose of which is to provide elective surgical care, to ~~in~~ which the patient is admitted ~~to~~ and discharged ~~from such facility~~ within 24 hours ~~the same working day and is not permitted to stay overnight,~~ and which is not part of a hospital. However, a facility existing for the primary purpose of performing terminations of pregnancy, an office maintained by a physician for the practice of medicine, or an office maintained for the practice of dentistry shall not be construed to be an ambulatory surgical center, provided that any facility or office which is certified or seeks certification as a Medicare ambulatory surgical center shall be licensed as an ambulatory surgical center pursuant to s. 395.003. Any structure or vehicle in which a physician maintains an office and practices surgery, and which can appear to the public to be a mobile office because the structure or vehicle operates at more than one address, shall be construed to be a mobile surgical facility.

Section 32. Section 752.011, Florida Statutes, is created to read:

752.011 Petition for grandparent visitation of a minor child.—A grandparent of a minor child whose parents are deceased, missing, or in a permanent vegetative state, or whose one parent is deceased, missing, or in a permanent vegetative state and whose other parent has been convicted of a felony or an offense of violence, may petition the court for visitation with the grandchild under this section.

(1) Upon the filing of a petition by a grandparent for visitation, the court shall hold a preliminary hearing to determine whether the petitioner has made a prima facie showing of parental unfitness or significant harm to the child. Absent such a showing, the court shall dismiss the petition and may award reasonable attorney fees and costs to be paid by the petitioner to the respondent.

(2) If the court finds that there is prima facie evidence that a parent is unfit or that there is significant harm to the child, the court shall proceed with a final hearing, may appoint a guardian ad litem, and shall refer the matter to family mediation as provided in s. 752.015.

(3) After conducting a final hearing on the issue of visitation, the court may award reasonable visitation to the grandparent with respect to the minor child if the court finds by clear and convincing evidence that a parent is unfit or that there is significant harm to the child, that visitation is in the best interest of the minor child, and that the visitation will not materially harm the parent-child relationship.

(4) In assessing the best interest of the child under subsection (3), the court shall consider the totality of the circumstances affecting the mental and emotional well-being of the minor child, including:

(a) The love, affection, and other emotional ties existing between the minor child and the grandparent, including those resulting from the relationship that had been previously allowed by the child's parent.

(b) The length and quality of the previous relationship between the minor child and the grandparent, including the extent to which the grandparent was involved in providing regular care and support for the child.

(c) Whether the grandparent established ongoing personal contact with the minor child before the death of the parent.

(d) The reasons cited by the surviving parent in ending contact or visitation between the minor child and the grandparent.

(e) Whether there has been significant and demonstrable mental or emotional harm to the minor child as a result of the disruption in the family unit, whether the child derived support and stability from the grandparent, and whether the continuation of such support and stability is likely to prevent further harm.

(f) The existence or threat to the minor child of mental injury as defined in s. 39.01.

(g) The present mental, physical, and emotional health of the minor child.

(h) The present mental, physical, and emotional health of the grandparent.

(i) The recommendations of the minor child's guardian ad litem, if one is appointed.

(j) The result of any psychological evaluation of the minor child.

(k) The preference of the minor child if the child is determined to be of sufficient maturity to express a preference.

(l) A written testamentary statement by the deceased parent regarding visitation with the grandparent. The absence of a testamentary statement is not deemed to provide evidence that the deceased parent would have objected to the requested visitation.

(m) Other factors that the court considers necessary in making its determination.

(5) In assessing material harm to the parent-child relationship under subsection (3), the court shall consider the totality of the circumstances affecting the parent-child relationship, including:

(a) Whether there have been previous disputes between the grandparent and the parent over childrearing or other matters related to the care and upbringing of the minor child.

(b) Whether visitation would materially interfere with or compromise parental authority.

(c) Whether visitation can be arranged in a manner that does not materially detract from the parent-child relationship, including the quantity of time available for enjoyment of the parent-child relationship and any other consideration related to disruption of the schedule and routine of the parent and the minor child.

(d) Whether visitation is being sought for the primary purpose of continuing or establishing a relationship with the minor child with the intent that the child benefit from the relationship.

(e) Whether the requested visitation would expose the minor child to conduct, moral standards, experiences, or other factors that are inconsistent with influences provided by the parent.

(f) The nature of the relationship between the child's parent and the grandparent.

(g) The reasons cited by the parent in ending contact or visitation between the minor child and the grandparent which was previously allowed by the parent.

(h) The psychological toll of visitation disputes on the minor child.

(i) Other factors that the court considers necessary in making its determination.

(6) Part II of chapter 61 applies to actions brought under this section.

(7) If actions under this section and s. 61.13 are pending concurrently, the courts are strongly encouraged to consolidate the actions in order to minimize the burden of litigation on the minor child and the other parties.

(8) An order for grandparent visitation may be modified upon a showing by the person petitioning for modification that a substantial change in circumstances has occurred and that modification of visitation is in the best interest of the minor child.

(9) An original action requesting visitation under this section may be filed by a grandparent only once during any 2-year period, except on good cause shown that the minor child is suffering, or may suffer, significant and demonstrable mental or emotional harm caused by a parental decision to deny visitation between a minor child and the grandparent, which was not known to the grandparent at the time of filing an earlier action.

(10) This section does not provide for grandparent visitation with a minor child placed for adoption under chapter 63 except as provided in s. 752.071 with respect to adoption by a stepparent or close relative.

(11) Venue shall be in the county where the minor child primarily resides, unless venue is otherwise governed by chapter 39, chapter 61, or chapter 63.

Section 33. Section 752.071, Florida Statutes, is created to read:

752.071 Effect of adoption by stepparent or close relative.—After the adoption of a minor child by a stepparent or close relative, the stepparent or close relative may petition the court to terminate an order granting grandparent visitation under this chapter which was entered before the adoption. The court may terminate the order unless the grandparent is able to show that the criteria of s. 752.011 authorizing the visitation continue to be satisfied.

Section 34. Section 752.015, Florida Statutes, is amended to read:

752.015 Mediation of visitation disputes.—It is ~~shall be~~ the public policy of this state that families resolve differences over grandparent visitation within the family. It is ~~shall be~~ the further public policy of this state that, when families are unable to resolve differences relating to grandparent visitation, ~~that~~ the family participate in any formal or informal mediation services that may be available. If ~~When~~ families are unable to resolve differences relating to grandparent visitation and a petition is filed pursuant to s. 752.011 ~~s. 752.01~~, the court shall, if such services are available in the circuit, refer the case to family mediation in accordance with the Florida Family Law Rules of Procedure ~~rules promulgated by the Supreme Court~~.

Section 35. Section 752.01, Florida Statutes, is repealed.

Section 36. Section 752.07, Florida Statutes, is repealed.

Section 37. Subsection (2) and paragraphs (b), (f), (h), and (j) of subsection (3) of section 110.123, Florida Statutes, are amended, and paragraph (k) is added to subsection (3) of that section, to read:

110.123 State group insurance program.—

(2) DEFINITIONS.—As used in sections 110.123-110.1239 ~~this section~~, the term:

(a) "Department" means the Department of Management Services.

(b) "Enrollee" means all state officers and employees, retired state officers and employees, surviving spouses of deceased state officers and employees, and terminated employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. "Enrollee" includes all state university officers and employees, retired state university officers and employees, surviving spouses of deceased state university officers and employees, and terminated state university employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program.

(c) "Full-time state employees" means employees of all branches or agencies of state government holding salaried positions who are paid by state warrant or from agency funds and who work or are expected to work an average of at least 30 or more hours per week; employees paid from regular salary appropriations for 8 months' employment, including university personnel on academic contracts; and employees paid from other-personal-services (OPS) funds as described in subparagraphs 1. and 2. The term includes all full-time employees of the state universities. The term does not include seasonal workers who are paid from OPS funds.

1. For persons hired before April 1, 2013, the term includes any person paid from OPS funds who:

a. Has worked an average of at least 30 hours or more per week during the initial measurement period from April 1, 2013, through September 30, 2013; or

b. Has worked an average of at least 30 hours or more per week during a subsequent measurement period.

2. For persons hired after April 1, 2013, the term includes any person paid from OPS funds who:

a. Is reasonably expected to work an average of at least 30 hours or more per week; or

b. Has worked an average of at least 30 hours or more per week during the person's measurement period.

(d) "Health maintenance organization" or "HMO" means an entity certified under part I of chapter 641.

(e) "Health plan member" means any person participating in a state group health insurance plan, a TRICARE supplemental-insurance plan, or a health

maintenance organization plan under the state group insurance program, including enrollees and covered dependents thereof.

(f) "Part-time state employee" means an employee of any branch or agency of state government paid by state warrant from salary appropriations or from agency funds, and who is employed for less than an average of 30 hours per week or, if on academic contract or seasonal or other type of employment which is less than year-round, is employed for less than 8 months during any 12-month period, but does not include a person paid from other-personal-services (OPS) funds. The term includes all part-time employees of the state universities.

(g) "Plan year" means a calendar year.

(h)~~(g)~~ "Retired state officer or employee" or "retiree" means any state or state university officer or employee who retires under a state retirement system or a state optional annuity or retirement program or is placed on disability retirement, and who was insured under the state group insurance program at the time of retirement, and who begins receiving retirement benefits immediately after retirement from state or state university office or employment. The term also includes any state officer or state employee who retires under the Florida Retirement System Investment Plan established under part II of chapter 121 if he or she:

1. Meets the age and service requirements to qualify for normal retirement as set forth in s. 121.021(29); or

2. Has attained the age specified by s. 72(t)(2)(A)(i) of the Internal Revenue Code and has 6 years of creditable service.

(i)~~(h)~~ "State agency" or "agency" means any branch, department, or agency of state government. "State agency" or "agency" includes any state university for purposes of this section only.

(j)~~(i)~~ "Seasonal workers" has the same meaning as provided under 29 C.F.R. s. 500.20(s)(1).

(k)~~(j)~~ "State group health insurance plan or plans" or "state plan or plans" mean the state self-insured health insurance plan or plans offered to state officers and employees, retired state officers and employees, and surviving spouses of deceased state officers and employees pursuant to this section.

(l)~~(k)~~ "State-contracted HMO" means any health maintenance organization under contract with the department to participate in the state group insurance program.

(m)~~(l)~~ "State group insurance program" or "programs" means the package of insurance plans offered to state officers and employees, retired state officers and employees, and surviving spouses of deceased state officers and employees pursuant to this section, including the state group health insurance plan or plans, health maintenance organization plans, TRICARE supplemental insurance plans, and other plans required or authorized by law.

(n)~~(m)~~ "State officer" means any constitutional state officer, any elected state officer paid by state warrant, or any appointed state officer who is commissioned by the Governor and who is paid by state warrant.

(o)~~(n)~~ "Surviving spouse" means the widow or widower of a deceased state officer, full-time state employee, part-time state employee, or retiree if such widow or widower was covered as a dependent under the state group health insurance plan,~~ a~~ TRICARE supplemental insurance plan, or a health maintenance organization plan established pursuant to this section at the time of the death of the deceased officer, employee, or retiree. "Surviving spouse" also means any widow or widower who is receiving or eligible to receive a monthly state warrant from a state retirement system as the beneficiary of a state officer, full-time state employee, or retiree who died prior to July 1, 1979. For the purposes of this section, any such widow or widower shall cease to be a surviving spouse upon his or her remarriage.

(p)~~(o)~~ "TRICARE supplemental insurance plan" means the Department of Defense Health Insurance Program for eligible members of the uniformed services authorized by 10 U.S.C. s. 1097.

(3) STATE GROUP INSURANCE PROGRAM.—

(b) It is the intent of the Legislature to offer a comprehensive package of health insurance and retirement benefits and a personnel system for state employees which are provided in a cost-efficient and prudent manner, and to allow state employees the option to choose benefit plans which best suit their individual needs. ~~Therefore,~~ The state group insurance program ~~is established which~~ may include the state group health insurance plan or plans, health maintenance organization plans, group life insurance plans, TRICARE supplemental insurance plans, group accidental death and dismemberment plans, ~~and~~ group disability insurance plans,~~. Furthermore, the department is additionally authorized to establish and provide as part of the state group insurance program any~~ other group insurance plans or coverage choices, and other benefits authorized by law ~~that are consistent with the provisions of this section~~.

(f) Except as provided for in subparagraph (h)2., the state contribution toward the cost of any plan in the state group insurance program shall be uniform with respect to all state employees in a state collective bargaining unit participating in the same coverage tier in the same plan. This section does not prohibit the development of separate benefit plans for officers and employees exempt from the career service or the development of separate benefit plans for each collective bargaining unit. For the 2017 plan year and thereafter, if the state's contribution is more than the premium cost of the health plan selected by the employee, subject to any federal limitations, the employee may elect to have the balance:

1. Credited to the employee's flexible spending account.

2. Credited to the employee's health savings account.

3. Used to purchase additional benefits offered through the state group insurance program.

4. Used to increase the employee's salary.

(h)1. A person eligible to participate in the state group insurance program may be authorized by rules adopted by the department, in lieu of participating in the state group health insurance plan, to exercise an option to elect membership in a health maintenance organization plan which is under contract with the state in accordance with criteria established by this section and by said rules. The offer of optional membership in a health maintenance organization plan permitted by this paragraph may be limited or conditioned by rule as may be necessary to meet the requirements of state and federal laws.

2. The department shall contract with health maintenance organizations seeking to participate in the state group insurance program through a request for proposal or other procurement process, as developed by the Department of Management Services and determined to be appropriate.

a. The department shall establish a schedule of minimum benefits for health maintenance organization coverage, and that schedule shall include: physician services; inpatient and outpatient hospital services; emergency medical services, including out-of-area emergency coverage; diagnostic laboratory and diagnostic and therapeutic radiologic services; mental health, alcohol, and chemical dependency treatment services meeting the minimum requirements of state and federal law; skilled nursing facilities and services; prescription drugs; age-based and gender-based wellness benefits; and other benefits as may be required by the department. Additional services may be provided subject to the contract between the department and the HMO. As used in this paragraph, the term "age-based and gender-based wellness benefits" includes aerobic exercise, education in alcohol and substance abuse prevention, blood cholesterol screening, health risk appraisals, blood pressure screening and education, nutrition education, program planning, safety belt education, smoking cessation, stress management, weight management, and women's health education.

b. The department may establish uniform deductibles, copayments, coverage tiers, or coinsurance schedules for all participating HMO plans.

c. The department may require detailed information from each health maintenance organization participating in the procurement process, including information pertaining to organizational status, experience in providing prepaid health benefits, accessibility of services, financial stability of the plan, quality of management services, accreditation status, quality of medical services, network access and adequacy, performance measurement, ability to meet the department's reporting requirements, and the actuarial basis of the proposed rates and other data determined by the director to be necessary for the evaluation and selection of health maintenance organization plans and negotiation of appropriate rates for these plans. Upon receipt of proposals by health maintenance organization plans and the evaluation of those proposals, the department may enter into negotiations with all of the plans or a subset of the plans, as the department determines appropriate. Nothing shall preclude the department from negotiating regional or statewide contracts with health maintenance organization plans when this is cost-effective and when the department determines that the plan offers high value to enrollees.

d. The department may limit the number of HMOs that it contracts with in each service area based on the nature of the bids the department receives, the number of state employees in the service area, or any unique geographical characteristics of the service area. The department shall establish by rule service areas throughout the state.

e. All persons participating in the state group insurance program may be required to contribute towards a total state group health premium that may vary depending upon the plan, coverage level, and coverage tier selected by the enrollee and the level of state contribution authorized by the Legislature.

3. The department is authorized to negotiate and to contract with specialty psychiatric hospitals for mental health benefits, on a regional basis, for alcohol, drug abuse, and mental and nervous disorders. The department may establish, subject to the approval of the Legislature pursuant to subsection (5), any such regional plan upon completion of an actuarial study to determine any impact on plan benefits and premiums.

4. In addition to contracting pursuant to subparagraph 2., the department may enter into contract with any HMO to participate in the state group insurance program which:

a. Serves greater than 5,000 recipients on a prepaid basis under the Medicaid program;

b. Does not currently meet the 25-percent non-Medicare/non-Medicaid enrollment composition requirement established by the Department of Health excluding participants enrolled in the state group insurance program;

c. Meets the minimum benefit package and copayments and deductibles contained in sub-subparagraphs 2.a. and b.;

d. Is willing to participate in the state group insurance program at a cost of premiums that is not greater than 95 percent of the cost of HMO premiums accepted by the department in each service area; and

e. Meets the minimum surplus requirements of s. 641.225.

The department is authorized to contract with HMOs that meet the requirements of sub-subparagraphs a.-d. prior to the open enrollment period for state employees. The department is not required to renew the contract with the HMOs as set forth in this paragraph more than twice. Thereafter, the HMOs shall be eligible to participate in the state group insurance program only through the request for proposal or invitation to negotiate process described in subparagraph 2.

5. All enrollees in a state group health insurance plan, a TRICARE supplemental insurance plan, or any health maintenance organization plan have the option of changing to any other health plan that is offered by the state within any open enrollment period designated by the department. Open enrollment shall be held at least once each calendar year.

6. When a contract between a treating provider and the state-contracted health maintenance organization is terminated for any reason other than for cause, each party shall allow any enrollee for whom treatment was active to continue coverage and care when medically necessary, through completion of treatment of a condition for which the enrollee was receiving care at the time of the termination, until the enrollee selects another treating provider, or until the next open enrollment period offered, whichever is longer, but no longer than 6 months after termination of the contract. Each party to the terminated contract shall allow an enrollee who has initiated a course of prenatal care, regardless of the trimester in which care was initiated, to continue care and coverage until completion of postpartum care. This does not prevent a provider from refusing to continue to provide care to an enrollee who is abusive, noncompliant, or in arrears in payments for services provided. For care continued under this subparagraph, the program and the provider shall continue to be bound by the terms of the terminated contract. Changes made within 30 days before termination of a contract are effective only if agreed to by both parties.

7. Any HMO participating in the state group insurance program shall submit health care utilization and cost data to the department, in such form and in such manner as the department shall require, as a condition of participating in the program. The department shall enter into negotiations with its contracting HMOs to determine the nature and scope of the data submission and the final requirements, format, penalties associated with noncompliance, and timetables for submission. These determinations shall be adopted by rule.

8. The department may establish and direct, with respect to collective bargaining issues, a comprehensive package of insurance benefits that may include supplemental health and life coverage, dental care, long-term care, vision care, and other benefits it determines necessary to enable state employees to select from among benefit options that best suit their individual and family needs. Beginning with the 2015 plan year, the package of benefits may also include products and services described in s. 110.12303.

a. Based upon a desired benefit package, the department shall issue a request for proposal or invitation to negotiate for ~~health insurance~~ providers interested in participating in the state group insurance program, and the department shall issue a request for proposal or invitation to negotiate for ~~insurance~~ providers interested in participating in the non-health-related components of the state group insurance program. Upon receipt of all proposals, the department may enter into contract negotiations with ~~insurance~~ providers submitting bids or negotiate a specially designed benefit package. Insurance providers offering or providing supplemental coverage as of May 30, 1991, which qualify for pretax benefit treatment pursuant to s. 125 of the Internal Revenue Code of 1986, with 5,500 or more state employees currently enrolled may be included by the department in the supplemental insurance benefit plan established by the department without participating in a request for proposal, submitting bids, negotiating contracts, or negotiating a specially designed benefit package. These contracts shall provide state employees with the most cost-effective and comprehensive coverage available; however, except as provided in subparagraph (f)3., no state or agency funds shall be contributed toward the cost of any part of the premium of such supplemental benefit plans. With respect to dental coverage, the division shall include in any solicitation or contract for any state group dental program made after July 1, 2001, a comprehensive indemnity dental plan option which offers enrollees a completely unrestricted choice of dentists. If a dental plan is endorsed, or in some manner recognized as the preferred product, such plan shall include a comprehensive indemnity dental plan option which provides enrollees with a completely unrestricted choice of dentists.

b. Pursuant to the applicable provisions of s. 110.161, and s. 125 of the Internal Revenue Code of 1986, the department shall enroll in the pretax benefit program those state employees who voluntarily elect coverage in any of the supplemental ~~insurance~~ benefit plans as provided by sub-subparagraph a.

c. Nothing herein contained shall be construed to prohibit insurance providers from continuing to provide or offer supplemental benefit coverage to state employees as provided under existing agency plans.

(j) For the 2017 plan year and thereafter, health plans shall be offered in the following benefit levels:

1. Platinum level, which shall have an actuarial value of at least 90 percent.

2. Gold level, which shall have an actuarial value of at least 80 percent.

3. Silver level, which shall have an actuarial value of at least 70 percent.

4. Bronze level, which shall have an actuarial value of at least 60 percent ~~Notwithstanding paragraph (f) requiring uniform contributions, and for the 2011-2012 fiscal year only, the state contribution toward the cost of any plan in the state group insurance plan is the difference between the overall premium and the employee contribution. This subsection expires June 30, 2012~~.

(k) In consultation with the independent benefits consultant described in s. 110.12304, the department shall develop a plan for the implementation of the benefit levels described in paragraph (j). The plan shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2016, and include recommendations for:

1. Employer and employee contribution policies.

2. Steps necessary for maintaining or improving total employee compensation levels when the transition is initiated.

3. An education strategy to inform employees of the additional choices available in the state group insurance program.

This paragraph expires July 1, 2016.

Section 38. Section 110.12303, Florida Statutes, is created to read:

110.12303 State group insurance program; additional benefits; price transparency pilot program; reporting.—Beginning with the 2015 plan year:

(1) In addition to the comprehensive package of health insurance and other benefits required or authorized to be included in the state group insurance program, the package of benefits may also include products and services offered by:

(a) Prepaid limited health service organizations as authorized by part I of chapter 636.

(b) Discount medical plan organizations as authorized by part II of chapter 636.

(c) Prepaid health clinics licensed under part II of chapter 641.

(d) Licensed health care providers, including hospitals and other health facilities, health care clinics, and health professionals, who sell service contracts and arrangements for a specified amount and type of health services.

(e) Provider organizations, including service networks, group practices, professional associations, and other incorporated organizations of providers, who sell service contracts and arrangements for a specified amount and type of health services.

(f) Corporate entities that provide specific health services in accordance with applicable state law and sell service contracts and arrangements for a specified amount and type of health services.

(g) Entities that provide health services or treatments through a bidding process.

(h) Entities that provide health services or treatments through bundling or aggregating the health services or treatments.

(i) Entities that provide other innovative and cost-effective health service delivery methods.

(2)(a) The department shall contract with at least one entity that provides comprehensive pricing and inclusive services for surgery and other medical procedures which may be accessed at the option of the enrollee. The contract shall require the entity to:

1. Have procedures and evidence-based standards to ensure the inclusion of only high-quality health care providers.

2. Provide assistance to the enrollee in accessing and coordinating care.

3. Provide cost savings to the state group insurance program to be shared with both the state and the enrollee.

4. Provide an educational campaign for employees to learn about the services offered by the entity.

(b) On or before January 15 of each year, the department shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the participation level and cost-savings to both the enrollee and the state resulting from the contract or contracts described in subsection (2).

(3) The department shall establish a 3-year price transparency pilot project in at least one area, but not more than three areas, of the state where a substantial percentage of the state group insurance program enrollees live. The purpose of the project is to reward value-based pricing by publishing the prices of certain diagnostic and elective surgical procedures and sharing with the enrollee and the state any savings generated by the enrollee's choice of providers.

(a) Participation in the project shall be voluntary for enrollees.

(b) The department shall designate between 20 and 50 diagnostic procedures and elective surgical procedures that are commonly utilized by enrollees.

(c) Health plans shall provide the department with the contracted price by provider for each designated procedure. The department shall post the prices on its website and shall designate one price per procedure as the benchmark price, using a mean, average, or other method of comparing the prices.

(d) If an enrollee participating in the project selects a provider that performs the designated procedure at a price below the benchmark price for that procedure, the enrollee shall receive from the state 50 percent of the difference between the price of the procedure by the selected provider and the benchmark price.

(e) On or before January 1 of 2016, 2017, and 2018, the department shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the participation level, amount paid to enrollees, and cost-savings to both the enrollees and the state resulting from the price transparency pilot project.

Section 39. Section 110.12304, Florida Statutes, is created to read:

110.12304 Independent benefits consultant.—

(1) The department shall competitively procure an independent benefits consultant.

(2) The independent benefits consultant may not:

(a) Be owned or controlled by a health maintenance organization or insurer.

(b) Have an ownership interest in a health maintenance organization or insurer.

(c) Have a direct or indirect financial interest in a health maintenance organization or insurer.

(3) The independent benefits consultant must have substantial experience in consultation and design of employee benefit programs for large employers and public employers, including experience with plans that qualify as cafeteria plans pursuant to s. 125 of the Internal Revenue Code of 1986.

(4) The independent benefits consultant shall:

(a) Provide an ongoing assessment of trends in benefits and employer-sponsored insurance that affect the state group insurance program.

(b) Conduct a comprehensive analysis of the state group insurance program, including available benefits, coverage options, and claims experience.

(c) Identify and establish appropriate adjustment procedures necessary to respond to any risk segmentation that may occur when increased choices are offered to employees.

(d) Assist the department with the submission of any needed plan revisions for federal review.

(e) Assist the department in ensuring compliance with applicable federal and state regulations.

(f) Assist the department in monitoring the adequacy of funding and reserves for the state self-insured plan.

(g) Assist the department in preparing recommendations for any modifications to the state group insurance program which shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1 of each year.

Section 40. Section 110.12315, Florida Statutes, is amended to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(1) The department ~~of Management Services~~ shall allow prescriptions written by health care providers under the plan to be filled by any licensed pharmacy pursuant to contractual claims-processing provisions. Nothing in this section may be construed as prohibiting a mail order prescription drug program distinct from the service provided by retail pharmacies.

(2) In providing for reimbursement of pharmacies for prescription medicines dispensed to members of the state group health insurance plan and their dependents under the state employees' prescription drug program:

(a) Retail pharmacies participating in the program must be reimbursed at a uniform rate and subject to uniform conditions, according to the terms and conditions of the plan.

(b) There shall be a 30-day supply limit for prescription card purchases, a 90-day supply limit for maintenance prescription drug purchases, and a 90-day supply limit for mail order ~~or mail order~~ prescription drug purchases. ~~The Department of Management Services may implement a 90-day supply limit program for certain maintenance drugs as determined by the department at retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.~~

(c) The ~~current~~ pharmacy dispensing fee shall be negotiated by the department ~~remains in effect~~.

(3) Pharmacy reimbursement rates shall be as follows:

(a) For mail order and specialty pharmacies contracting with the department, reimbursement rates shall be as established in the contract.

(b) For retail pharmacies, the reimbursement rate shall be at the same rate as mail order pharmacies under contract with the department.

(4) The department shall maintain the preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

(5) The department shall maintain a list of maintenance drugs.

(a) Preferred provider organization health plan members may have prescriptions for maintenance drugs filled up to three times as a 30-day supply through a retail pharmacy; thereafter, prescriptions for the same maintenance drug must be filled as a 90-day supply either through the department's contracted mail order pharmacy or through a retail pharmacy.

(b) Health maintenance organization health plan members may have prescriptions for maintenance drugs filled as a 90-day supply either through a mail order pharmacy or through a retail pharmacy.

(6) Copayments made by health plan members for a 90-day supply through a retail pharmacy shall be the same as copayments made for a 90-day supply through the department's contracted mail order pharmacy.

(7)~~(3)~~ The department ~~of Management Services~~ shall establish the reimbursement schedule for prescription pharmaceuticals dispensed under the program. Reimbursement rates for a prescription pharmaceutical must be based on the cost of the generic equivalent drug if a generic equivalent exists, unless the physician prescribing the pharmaceutical clearly states on the prescription that the brand name drug is medically necessary or that the drug product is included on the formulary of drug products that may not be interchanged as provided in chapter 465, in which case reimbursement must be based on the cost of the brand name drug as specified in the reimbursement schedule adopted by the department ~~of Management Services~~.

(8)~~(4)~~ The department ~~of Management Services~~ shall conduct a prescription utilization review program. In order to participate in the state employees' prescription drug program, retail pharmacies dispensing prescription medicines to members of the state group health insurance plan or their covered dependents, or to subscribers or covered dependents of a health maintenance organization plan under the state group insurance program, shall make their records available for this review.

(9)~~(5)~~ The department ~~of Management Services~~ shall implement such additional cost-saving measures and adjustments as may be required to balance program funding within appropriations provided, including a trial or starter dose program and dispensing of long-term-maintenance medication in lieu of acute therapy medication.

(10)~~(6)~~ Participating pharmacies must use a point-of-sale device or an online computer system to verify a participant's eligibility for coverage. The state is not liable for reimbursement of a participating pharmacy for dispensing prescription drugs to any person whose current eligibility for coverage has not been verified by the state's contracted administrator or by the department ~~of Management Services~~.

(11)~~(7)~~ Under the state employees' prescription drug program copayments must be made as follows:

(a) Effective January 1, 2013, for the State Group Health Insurance Standard Plan:

1. For generic drug with card $7.
2. For preferred brand name drug with card $30.
3. For nonpreferred brand name drug with card $50.
4. For generic mail order drug $14.
5. For preferred brand name mail order drug $60.
6. For nonpreferred brand name mail order drug $100.

(b) Effective January 1, 2006, for the State Group Health Insurance High Deductible Plan:

1. Retail coinsurance for generic drug with card 30%.
2. Retail coinsurance for preferred brand name drug with card 30%.
3. Retail coinsurance for nonpreferred brand name drug with card 50%.
4. Mail order coinsurance for generic drug 30%.
5. Mail order coinsurance for preferred brand name drug 30%.
6. Mail order coinsurance for nonpreferred brand name drug 50%.

(c) The department ~~of Management Services~~ shall create a preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

Section 41. Effective June 30, 2014, subsection (1) of section 54 of chapter 2013-41, Laws of Florida, is repealed.

Section 42. (1) For the 2016 plan year, the Department of Management Services shall recommend premium alternatives with amounts normalized to reflect benefit design and value for the state group health insurance plans and the fully insured health maintenance organization plans. The premium alternatives shall be provided for both individual and family coverage. The recommended premiums shall reflect the costs to the program for the medical and prescription drug benefits with associated administrative costs and fees. Each alternative shall be presented:

(a) Separately for the self-insured preferred provider organization and for each self-insured health maintenance organization plan.

(b) Separately for each fully insured health maintenance organization plan.

(c) As a pooling of all self-insured health maintenance organization plans.

Prescription drug benefits shall be incorporated into the recommended premiums based on the enrolled health plan membership.

(2) The Department of Management Services shall provide the premium alternatives to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2014.

(3) For the 2016 plan year, the General Appropriations Act shall establish premiums for enrollees that reflect the differences in benefit design and value among the health maintenance organization plan options and the preferred provider plan options offered in the state group insurance program.

Section 43. (1) For the 2014-2015 fiscal year, the sums of $151,216 in recurring funds and $507,546 in nonrecurring funds are appropriated from the State Employees Health Insurance Trust Fund to the Department of Management Services, and 2 full-time equivalent positions and associated salary rate of 120,000 are authorized, for the purpose of implementing this act.

(2)(a) The recurring funds appropriated in this section shall be allocated to the following specific appropriation categories within the Insurance Benefits Administration Program: $150,528 in Salaries and Benefits and $688 in Special Categories Transfer to Department of Management Services – Human Resources Purchased per Statewide Contract.

(b) The nonrecurring funds appropriated in this section shall be allocated to the following specific appropriation categories: $500,000 in Special Categories Contracted Services and $7,546 in Expenses.

Section 44. Subsection (1) of section 382.011, Florida Statutes, is amended to read:

382.011 Medical examiner determination of cause of death.—

(1) In the case of any death or fetal death involving the circumstances ~~due to causes or conditions~~ listed in s. 406.11(1) ~~406.11~~, any death that occurred more than 12 months after the decedent was last treated by a primary or attending physician as defined in s. 382.008(3), or any death for which there is reason to believe that the death may have been due to an unlawful act or neglect, the funeral director or other person to whose attention the death may come shall refer the case to the district medical examiner of the county in which the death occurred or the body was found for investigation and determination of the cause of death. A member of the public may not be charged a fee by a county or district medical examiner for any examination, investigation, or autopsy performed to determine the cause of death pursuant to s. 406.11(1). However, a county, by resolution or ordinance of the board of county commissioners, may charge a medical examiner approval fee not to exceed $50 when a body is to be cremated, buried at sea, or dissected.

Section 45. Subsection (1), paragraphs (a), (b), (g), and (h) of subsection (2), and paragraph (d) of subsection (4) of section 381.004, Florida Statutes, are amended, and subsection (1) of that section is reordered, to read:

381.004 HIV testing.—

(1) DEFINITIONS.—As used in this section:

(a) "Health care setting" means a setting devoted to both the diagnosis and care of persons, such as county health department clinics, hospital emergency departments, urgent care clinics, substance abuse treatment clinics, primary care settings, community clinics, mobile medical clinics, and correctional health care facilities.

(b)~~(a)~~ "HIV test" means a test ordered after July 6, 1988, to determine the presence of the antibody or antigen to human immunodeficiency virus or the presence of human immunodeficiency virus infection.

(c)~~(b)~~ "HIV test result" means a laboratory report of a human immunodeficiency virus test result entered into a medical record on or after July 6, 1988, or any report or notation in a medical record of a laboratory report of a human immunodeficiency virus test. ~~As used in this section,~~ The term ~~"HIV test result"~~ does not include test results reported to a health care provider by a patient.

(d) "Nonhealth care setting" means a site that conducts HIV testing for the sole purpose of identifying HIV infection. Such setting does not provide medical treatment but may include community-based organizations, outreach settings, county health department HIV testing programs, and mobile vans.

(f)~~(c)~~ "Significant exposure" means:

1. Exposure to blood or body fluids through needlestick, instruments, or sharps;

2. Exposure of mucous membranes to visible blood or body fluids~~,~~ to which universal precautions apply according to the National Centers for Disease Control and Prevention, including, without limitations, the following body fluids:

a. Blood.

b. Semen.

c. Vaginal secretions.

d. Cerebrospinal ~~Cerebro-spinal~~ fluid (CSF).

e. Synovial fluid.

f. Pleural fluid.

g. Peritoneal fluid.

h. Pericardial fluid.

i. Amniotic fluid.

j. Laboratory specimens that contain HIV (e.g., suspensions of concentrated virus); or

3. Exposure of skin to visible blood or body fluids, especially when the exposed skin is chapped, abraded, or afflicted with dermatitis or the contact is prolonged or involving an extensive area.

(e)~~(d)~~ "Preliminary HIV test" means an antibody or antibody-antigen screening test, such as the ~~enzyme-linked~~ immunosorbent assays (IA), or a rapid test approved by the federal Food and Drug Administration ~~(ELISAs) or the Single-Use Diagnostic System (SUDS)~~.

(g)~~(e)~~ "Test subject" or "subject of the test" means the person upon whom an HIV test is performed, or the person who has legal authority to make health care decisions for the test subject.

(2) HUMAN IMMUNODEFICIENCY VIRUS TESTING; INFORMED CONSENT; RESULTS; COUNSELING; CONFIDENTIALITY.—

(a) Before performing an HIV test:

1. In a health care setting, the person to be tested shall be provided information about the test and shall be notified that the test is planned, that he or she has the right to decline the test, and that he or she has the right to confidential treatment of information identifying the subject of the test and of the results of the test as provided by law. If the person to be tested declines the test, such decision shall be documented in the person's medical record. ~~No person in this state shall order a test designed to identify the human immunodeficiency virus, or its antigen or antibody, without first obtaining the informed consent of the person upon whom the test is being performed, except as specified in paragraph (h). Informed consent shall be preceded by an explanation of the right to confidential treatment of information identifying the subject of the test and the results of the test to the extent provided by law. Information shall also be provided on the fact that a positive HIV test result will be reported to the county health department with sufficient information to identify the test subject and on the availability and location of sites at which anonymous testing is performed. As required in paragraph (3)(e), each county health department shall maintain a list of sites at which anonymous testing is performed, including the locations, phone numbers, and hours of operation of the sites. Consent need not be in writing provided there is documentation in the medical record that the test has been explained and the consent has been obtained~~.

2. In a nonhealth care setting, a provider shall obtain the informed consent of the person upon whom the test is being performed. Informed consent shall be preceded by an explanation of the right to confidential treatment of information identifying the subject of the test and the results of the test as provided by law.

The test subject shall also be informed that a positive HIV test result will be reported to the county health department with sufficient information to identify the test subject and on the availability and location of sites at which anonymous testing is performed. As required in paragraph (3)(c), each county health department shall maintain a list of sites at which anonymous testing is performed, including the locations, telephone numbers, and hours of operation of the sites.

(b) Except as provided in paragraph (h), informed consent must be obtained from a legal guardian or other person authorized by law if ~~when~~ the person:

1. Is not competent, is incapacitated, or is otherwise unable to make an informed judgment; or

2. Has not reached the age of majority, except as provided in s. 384.30.

(g) Human immunodeficiency virus test results contained in the medical records of a hospital licensed under chapter 395 may be released in accordance with s. 395.3025 without being subject to ~~the requirements of~~ subparagraph (e) 2., subparagraph (e)9., or paragraph (f) if~~; provided~~ the hospital has notified the patient of the limited confidentiality protections afforded HIV test results contained in hospital medical records ~~obtained written informed consent for the HIV test in accordance with provisions of this section~~.

(h) Notwithstanding ~~the provisions of~~ paragraph (a), informed consent is not required:

1. When testing for sexually transmissible diseases is required by state or federal law, or by rule including the following situations:

a. HIV testing pursuant to s. 796.08 of persons convicted of prostitution or of procuring another to commit prostitution.

b. HIV testing of inmates pursuant to s. 945.355 before ~~prior to their~~ release from prison by reason of parole, accumulation of gain-time credits, or expiration of sentence.

c. Testing for HIV by a medical examiner in accordance with s. 406.11.

d. HIV testing of pregnant women pursuant to s. 384.31.

2. Those exceptions provided for blood, plasma, organs, skin, semen, or other human tissue pursuant to s. 381.0041.

3. For the performance of an HIV-related test by licensed medical personnel in bona fide medical emergencies if ~~when~~ the test results are necessary for medical diagnostic purposes to provide appropriate emergency care or treatment to the person being tested and the patient is unable to consent, as supported by documentation in the medical record. Notification of test results in accordance with paragraph (c) is required.

4. For the performance of an HIV-related test by licensed medical personnel for medical diagnosis of acute illness where, in the opinion of the attending physician, providing notification ~~obtaining informed consent~~ would be detrimental to the patient, as supported by documentation in the medical record, and the test results are necessary for medical diagnostic purposes to provide appropriate care or treatment to the person being tested. Notification of test results in accordance with paragraph (c) is required if it would not be detrimental to the patient. This subparagraph does not authorize the routine testing of patients for HIV infection without notification ~~informed consent~~.

5. If ~~When~~ HIV testing is performed as part of an autopsy for which consent was obtained pursuant to s. 872.04.

6. For the performance of an HIV test upon a defendant pursuant to the victim's request in a prosecution for any type of sexual battery where a blood sample is taken from the defendant voluntarily, pursuant to court order for any purpose, or pursuant to ~~the provisions of~~ s. 775.0877, s. 951.27, or s. 960.003; however, the results of an ~~any~~ HIV test performed shall be disclosed solely to the victim and the defendant, except as provided in ss. 775.0877, 951.27, and 960.003.

7. If ~~When~~ an HIV test is mandated by court order.

8. For epidemiological research pursuant to s. 381.0031, for research consistent with institutional review boards created by 45 C.F.R. part 46, or for the performance of an HIV-related test for the purpose of research, if the testing is performed in a manner by which the identity of the test subject is not known and may not be retrieved by the researcher.

9. If ~~When~~ human tissue is collected lawfully without the consent of the donor for corneal removal as authorized by s. 765.5185 or enucleation of the eyes as authorized by s. 765.519.

10. For the performance of an HIV test upon an individual who comes into contact with medical personnel in such a way that a significant exposure has occurred during the course of employment or within the scope of practice and where a blood sample is available which ~~that~~ was taken from that individual voluntarily by medical personnel for other purposes. The term "medical personnel" includes a licensed or certified health care professional; an

employee of a health care professional or health care facility; employees of a laboratory licensed under chapter 483; personnel of a blood bank or plasma center; a medical student or other student who is receiving training as a health care professional at a health care facility; and a paramedic or emergency medical technician certified by the department to perform life-support procedures under s. 401.23.

a. Before performing ~~Prior to performance of~~ an HIV test on a voluntarily obtained blood sample, the individual from whom the blood was obtained shall be requested to consent to the performance of the test and to the release of the results. If consent cannot be obtained within the time necessary to perform the HIV test and begin prophylactic treatment of the exposed medical personnel, all information concerning the performance of an HIV test and any HIV test result shall be documented only in the medical personnel's record unless the individual gives written consent to entering this information on the individual's medical record.

b. Reasonable attempts to locate the individual and to obtain consent shall be made, and all attempts must be documented. If the individual cannot be found or is incapable of providing consent, an HIV test may be conducted on the available blood sample. If the individual does not voluntarily consent to the performance of an HIV test, the individual shall be informed that an HIV test will be performed, and counseling shall be furnished as provided in this section. However, HIV testing shall be conducted only after appropriate medical personnel under the supervision of a licensed physician documents, in the medical record of the medical personnel, that there has been a significant exposure and that, in accordance with the written protocols based on the National Centers for Disease Control and Prevention guidelines on HIV postexposure prophylaxis and in the physician's medical judgment, the information is medically necessary to determine the course of treatment for the medical personnel.

c. Costs of an ~~any~~ HIV test of a blood sample performed with or without the consent of the individual, as provided in this subparagraph, shall be borne by the medical personnel or the employer of the medical personnel. However, costs of testing or treatment not directly related to the initial HIV tests or costs of subsequent testing or treatment may not be borne by the medical personnel or the employer of the medical personnel.

d. In order to use ~~utilize~~ the provisions of this subparagraph, the medical personnel must ~~either~~ be tested for HIV pursuant to this section or provide the results of an HIV test taken within 6 months before ~~prior to~~ the significant exposure if such test results are negative.

e. A person who receives the results of an HIV test pursuant to this subparagraph shall maintain the confidentiality of the information received and of the persons tested. Such confidential information is exempt from s. 119.07(1).

f. If the source of the exposure will not voluntarily submit to HIV testing and a blood sample is not available, the medical personnel or the employer of such person acting on behalf of the employee may seek a court order directing the source of the exposure to submit to HIV testing. A sworn statement by a physician licensed under chapter 458 or chapter 459 that a significant exposure has occurred and that, in the physician's medical judgment, testing is medically necessary to determine the course of treatment constitutes probable cause for the issuance of an order by the court. The results of the test shall be released to the source of the exposure and to the person who experienced the exposure.

11. For the performance of an HIV test upon an individual who comes into contact with medical personnel in such a way that a significant exposure has occurred during the course of employment or within the scope of practice of the medical personnel while the medical personnel provides emergency medical treatment to the individual; or notwithstanding s. 384.287, an individual who comes into contact with nonmedical personnel in such a way that a significant exposure has occurred while the nonmedical personnel provides emergency medical assistance during a medical emergency. For the purposes of this subparagraph, a medical emergency means an emergency medical condition outside of a hospital or health care facility that provides physician care. The test may be performed only during the course of treatment for the medical emergency.

a. An individual who is capable of providing consent shall be requested to consent to an HIV test before ~~prior to the~~ testing. If consent cannot be obtained within the time necessary to perform the HIV test and begin prophylactic treatment of the exposed medical personnel and nonmedical personnel, all information concerning the performance of an HIV test and its result, shall be documented only in the medical personnel's or nonmedical personnel's record unless the individual gives written consent to entering this information in ~~on~~ the individual's medical record.

b. HIV testing shall be conducted only after appropriate medical personnel under the supervision of a licensed physician documents, in the medical record of the medical personnel or nonmedical personnel, that there has been a significant exposure and that, in accordance with the written protocols based on the National Centers for Disease Control and Prevention guidelines on HIV postexposure prophylaxis and in the physician's medical judgment, the information is medically necessary to determine the course of treatment for the medical personnel or nonmedical personnel.

c. Costs of any HIV test performed with or without the consent of the individual, as provided in this subparagraph, shall be borne by the medical personnel or the employer of the medical personnel or nonmedical personnel. However, costs of testing or treatment not directly related to the initial HIV tests or costs of subsequent testing or treatment may not be borne by the medical personnel or the employer of the medical personnel or nonmedical personnel.

d. In order to use ~~utilize~~ the provisions of this subparagraph, the medical personnel or nonmedical personnel shall be tested for HIV pursuant to this section or shall provide the results of an HIV test taken within 6 months before ~~prior to~~ the significant exposure if such test results are negative.

e. A person who receives the results of an HIV test pursuant to this subparagraph shall maintain the confidentiality of the information received and of the persons tested. Such confidential information is exempt from s. 119.07(1).

f. If the source of the exposure will not voluntarily submit to HIV testing and a blood sample was not obtained during treatment for the medical emergency, the medical personnel, the employer of the medical personnel acting on behalf of the employee, or the nonmedical personnel may seek a court order directing the source of the exposure to submit to HIV testing. A sworn statement by a physician licensed under chapter 458 or chapter 459 that a significant exposure has occurred and that, in the physician's medical judgment, testing is medically necessary to determine the course of treatment constitutes probable cause for the issuance of an order by the court. The results of the test shall be released to the source of the exposure and to the person who experienced the exposure.

12. For the performance of an HIV test by the medical examiner or attending physician upon an individual who expired or could not be resuscitated while receiving emergency medical assistance or care and who was the source of a significant exposure to medical or nonmedical personnel providing such assistance or care.

a. HIV testing may be conducted only after appropriate medical personnel under the supervision of a licensed physician documents in the medical record of the medical personnel or nonmedical personnel that there has been a significant exposure and that, in accordance with the written protocols based on the National Centers for Disease Control and Prevention guidelines on HIV postexposure prophylaxis and in the physician's medical judgment, the information is medically necessary to determine the course of treatment for the medical personnel or nonmedical personnel.

b. Costs of an ~~any~~ HIV test performed under this subparagraph may not be charged to the deceased or to the family of the deceased person.

c. For ~~the provisions of~~ this subparagraph to be applicable, the medical personnel or nonmedical personnel must be tested for HIV under this section or must provide the results of an HIV test taken within 6 months before the significant exposure if such test results are negative.

d. A person who receives the results of an HIV test pursuant to this subparagraph shall comply with paragraph (e).

13. For the performance of an HIV-related test medically indicated by licensed medical personnel for medical diagnosis of a hospitalized infant as necessary to provide appropriate care and treatment of the infant if ~~when~~, after a reasonable attempt, a parent cannot be contacted to provide consent. The medical records of the infant must ~~shall~~ reflect the reason consent of the parent was not initially obtained. Test results shall be provided to the parent when the parent is located.

14. For the performance of HIV testing conducted to monitor the clinical progress of a patient previously diagnosed to be HIV positive.

15. For the performance of repeated HIV testing conducted to monitor possible conversion from a significant exposure.

(4) HUMAN IMMUNODEFICIENCY VIRUS TESTING REQUIREMENTS; REGISTRATION WITH THE DEPARTMENT OF HEALTH; EXEMPTIONS FROM REGISTRATION.—No county health department and no other person in this state shall conduct or hold themselves out to the public as conducting a testing program for acquired immune deficiency syndrome or human immunodeficiency virus status without first registering with the Department of Health, reregistering each year, complying with all other applicable provisions of state law, and meeting the following requirements:

(d) A program in a health care setting shall meet the notification criteria contained in subparagraph (2)(a)1. A program in a nonhealth care setting shall meet all informed consent criteria contained in subparagraph (2)(a)2. ~~The program must meet all the informed consent criteria contained in subsection (2).~~

Section 46. Subsection (2) of section 456.032, Florida Statutes, is amended to read:

456.032 Hepatitis B or HIV carriers.—

(2) Any person licensed by the department and any other person employed by a health care facility who contracts a blood-borne infection shall have a rebuttable presumption that the illness was contracted in the course and scope of his or her employment, provided that the person, as soon as practicable, reports to the person's supervisor or the facility's risk manager any significant exposure, as that term is defined in s. 381.004(1)(f) ~~381.004(1)(e)~~, to blood or body fluids. The employer may test the blood or body fluid to determine if it is infected with the same disease contracted by the employee. The employer may rebut the presumption by the preponderance of the evidence. Except as expressly provided in this subsection, there shall be no presumption that a blood-borne infection is a job-related injury or illness.

Section 47. Paragraph (t) of subsection (1) of section 400.141, Florida Statutes, is amended to read:

400.141 Administration and management of nursing home facilities.—

(1) Every licensed facility shall comply with all applicable standards and rules of the agency and shall:

(t) Assess all residents within 5 working days after admission for eligibility for pneumococcal ~~polysaccharide~~ vaccination or revaccination ~~(PPV)~~ and vaccinate residents when indicated within 60 days ~~after the effective date of this act~~ in accordance with the recommendations of the United States Centers for Disease Control and Prevention, subject to exemptions for medical contraindications and religious or personal beliefs. ~~Residents admitted after the effective date of this act shall be assessed within 5 working days of admission and, when indicated, vaccinated within 60 days in accordance with the recommendations of the United States Centers for Disease Control and Prevention, subject to exemptions for medical contraindications and religious or personal beliefs.~~ Immunization shall not be provided to any resident who provides documentation that he or she has been immunized as required by this paragraph. This paragraph does not prohibit a resident from receiving the immunization from his or her personal physician if he or she so chooses. A resident who chooses to receive the immunization from his or her personal physician shall provide proof of immunization to the facility. The agency may adopt and enforce any rules necessary to comply with or implement this paragraph.

T I T L E A M E N D M E N T

Remove lines 186-210 of the amendment and insert:

An act relating to health; creating ss. 627.64194 and 627.66915, F.S., and amending s. 641.31, F.S.; requiring individual accident or health insurance policies, group, blanket, or franchise accident or health insurance policies, and managed care plans to evaluate and review coverage for orthotics and prosthetics and orthoses and prostheses; providing requirements and limitations; specifying deductible and copayment recommendations; authorizing insurers to define certain benefits limitations; providing for nonapplication to certain policy coverages; permitting a hospital that has operated as a Level I, Level II, or pediatric trauma center for a specified period and is verified by the Department of Health on or before a certain date to continue operating at that trauma center level under certain conditions, notwithstanding any other provision of law; making a hospital that complies with such requirements eligible for renewal of its 7-year approval period under s. 395.4025(6); amending s. 395.401, F.S.; restricting trauma service fees to $15,000 until July 1, 2015; amending s. 395.402, F.S.; deleting factors to be considered by the department in conducting an assessment of the trauma system; assigning Collier County to trauma service area 15 rather than area 17; amending s. 395.4025, F.S.; permitting a trauma center or hospital located in the same trauma service area to protest a decision by the department to approve another trauma center; establishing a moratorium on the approval of additional trauma centers until the earlier of July 1, 2015, or upon the effective date a rule adopted by the department allocating the number of trauma centers needed for each trauma service area; requiring a trauma center to post its trauma activation fee in the trauma center and on its website; amending s. 408.036, F.S.; providing an exemption from certificate-of-need requirements for the relocation of a specified percentage of acute care hospital beds from a licensed hospital to another location; requiring certain information to be included in a request for exemption; providing an appropriation to the Department of Health to fund the administration of the prescription drug monitoring program; amending s. 458.348, F.S.; defining the term "nonablative aesthetic skin care services"; authorizing a physician assistant who has completed specified education and clinical training requirements, or who has specified work or clinical experience, to perform nonablative aesthetic skin care services under the supervision of a physician; providing that a physician must complete a specified number of education and clinical training hours to be qualified to supervise physician assistants performing certain services; amending s. 394.4574, F.S.; providing that Medicaid managed care plans are responsible for enrolled mental health residents; providing that managing entities under contract with the Department of Children and Families are responsible for mental health residents who are not enrolled with a Medicaid managed care plan; deleting a provision to conform to changes made by the act; requiring that the community living support plan be completed and provided to the administrator of a facility within a specified period after the resident's admission; requiring the community living support plan to be updated when there is a significant change to the mental health resident's behavioral health; requiring the case manager assigned to a mental health resident of an assisted living facility that holds a limited mental health license to keep a record of the date and time of face-to-face interactions with the resident and to make the record available to the responsible entity for inspection; requiring that the record be maintained for a specified period; requiring the responsible entity to ensure that there is adequate and consistent monitoring and implementation of community living support plans and cooperative agreements and that concerns are reported to the appropriate regulatory oversight organization under certain circumstances; amending s. 400.0074, F.S.; requiring that an administrative assessment conducted by a local council be comprehensive in nature and focus on factors affecting the rights, health, safety, and welfare of nursing home residents; requiring a local council to conduct an exit consultation with the facility administrator or administrator designee to discuss issues and concerns in areas affecting the rights, health, safety, and welfare of residents and make recommendations for improvement; amending s. 400.0078, F.S.; requiring that a resident or a representative of a resident of a long-term care facility be informed that retaliatory action cannot be taken against a resident for presenting grievances or for exercising any other resident right; amending s. 409.212, F.S.; increasing the cap on additional supplementation a person may receive under certain conditions; amending s. 429.02, F.S.; revising the definition of the term "limited nursing services"; amending s. 429.07, F.S.; requiring that an extended congregate care license be issued to certain facilities that have been licensed as assisted living facilities under certain circumstances and authorizing the issuance of such license if a specified condition is met; providing the purpose of an extended congregate care license; providing that the initial extended congregate care license of an assisted living facility is

provisional under certain circumstances; requiring a licensee to notify the Agency for Health Care Administration if it accepts a resident who qualifies for extended congregate care services; requiring the agency to inspect the facility for compliance with the requirements of an extended congregate care license; requiring the issuance of an extended congregate care license under certain circumstances; requiring the licensee to immediately suspend extended congregate care services under certain circumstances; requiring a registered nurse representing the agency to visit the facility at least twice a year, rather than quarterly, to monitor residents who are receiving extended congregate care services; authorizing the agency to waive one of the required yearly monitoring visits under certain circumstances; authorizing the agency to deny or revoke a facility's extended congregate care license; requiring a registered nurse representing the agency to visit the facility at least annually, rather than twice a year, to monitor residents who are receiving limited nursing services; providing that such monitoring visits may be conducted in conjunction with other agency inspections; authorizing the agency to waive the required yearly monitoring visit for a facility that is licensed to provide limited nursing services under certain circumstances; amending s. 429.075, F.S.; requiring an assisted living facility that serves one or more mental health residents to obtain a limited mental health license; revising the methods employed by a limited mental health facility relating to placement requirements to include providing written evidence that a request for a community living support plan, a cooperative agreement, and assessment documentation was sent to the Department of Children and Families within 72 hours after admission; amending s. 429.14, F.S.; revising the circumstances under which the agency may deny, revoke, or suspend the license of an assisted living facility and impose an administrative fine; requiring the agency to deny or revoke the license of an assisted living facility under certain circumstances; requiring the agency to impose an immediate moratorium on the license of an assisted living facility under certain circumstances; deleting a provision requiring the agency to provide a list of facilities with denied, suspended, or revoked licenses to the Department of Business and Professional Regulation; exempting a facility from the 45-day notice requirement if it is required to relocate some or all of its residents; amending s. 429.178, F.S.; conforming cross-references; amending s. 429.19, F.S.; providing for classification of the scope of a violation based upon number of residents affected and number of staff involved; revising the amounts and uses of administrative fines; requiring the agency to levy a fine for violations that are corrected before an inspection if noncompliance occurred within a specified period of time; deleting factors that the agency is required to consider in determining penalties and fines; amending s. 429.256, F.S.; revising the term "assistance with self-administration of medication" as it relates to the Assisted Living Facilities Act; amending s. 429.27, F.S.; revising the amount of cash for which a facility may provide safekeeping for a resident; amending s. 429.28, F.S.; providing notice requirements to inform facility residents that the identity of the resident and complainant in any complaint made to the State Long-Term Care Ombudsman Program or a local long-term care ombudsman council is confidential and that retaliatory action cannot be taken against a resident for presenting grievances or for exercising any other resident right; requiring that a facility that terminates an individual's residency after the filing of a complaint be fined if good cause is not shown for the termination; requiring the agency to adopt rules to determine compliance with facility standards and resident's rights; amending s. 429.34, F.S.; requiring certain persons to report elder abuse in assisted living facilities; requiring the agency to regularly inspect every licensed assisted living facility; requiring the agency to conduct more frequent inspections under certain circumstances; requiring the licensee to pay a fee for the cost of additional inspections; requiring the agency to annually adjust the fee; amending s. 429.41, F.S.; providing that certain staffing requirements apply only to residents in continuing care facilities who are receiving the relevant service; amending s. 429.52, F.S.; requiring each newly hired employee of an assisted living facility to attend a preservice orientation provided by the assisted living facility; requiring the employee and administrator to sign a statement that the employee completed the orientation and keep the signed statement in the employee's personnel record; requiring additional hours of training for assistance with medication; conforming a cross-reference; creating s. 429.55, F.S.; directing the agency to create a consumer information website that publishes specified information regarding assisted living facilities; providing criteria for webpage content; providing for inclusion of all content in the agency's possession by a specified date; authorizing the agency to adopt rules; requiring the Office of Program Policy Analysis and Government Accountability to study the reliability of facility surveys and submit to the Governor and the Legislature its findings and recommendations; providing appropriations and authorizing positions; amending s. 395.002, F.S.; amending the definition of the term "ambulatory surgical center"; creating s. 752.011, F.S.; authorizing the grandparent of a minor child to petition a court for visitation under certain circumstances; requiring a preliminary hearing; providing for the payment of attorney fees and costs by a petitioner who fails to make a prima facie showing of harm; authorizing grandparent visitation upon specific court findings; providing factors for court consideration; providing for application of the Uniform Child Custody Jurisdiction and Enforcement Act; encouraging the consolidation of certain concurrent actions; providing for modification of an order awarding grandparent visitation; limiting the frequency of actions seeking visitation; limiting application to a minor child placed for adoption; providing for venue; creating s. 752.071, F.S.; providing conditions under which a court may terminate a grandparent visitation order upon adoption of a minor child by a stepparent or close relative; amending s. 752.015, F.S.; conforming provisions and cross-references to changes made by the act; repealing s. 752.01, F.S., relating to actions by a grandparent for visitation rights; repealing s. 752.07, F.S., relating to the effect of adoption of a child by a stepparent on grandparent visitation rights; amending s. 110.123, F.S.; revising applicability of certain definitions; defining the term "plan year"; authorizing the program to include additional benefits; authorizing an employee to use a certain portion of the state's contribution to purchase additional program benefits and supplemental benefits under specified circumstances; providing for the program to offer health plans in specified benefit levels; providing for the Department of Management Services to develop a plan for implementation of the benefit levels; providing reporting requirements; providing for expiration of the implementation plan; creating s. 110.12303, F.S.; authorizing additional benefits to be included in the program; providing that the department shall contract with at least one entity that provides comprehensive pricing and inclusive services for surgery and other medical procedures; providing contract requirements; providing reporting requirements; providing for the department to establish a 3-year price transparency pilot project in certain areas of the state; providing project requirements; providing reporting requirements; creating s. 110.12304, F.S.; directing the department to contract with an independent benefits consultant; providing qualifications and duties of the independent benefits consultant; providing reporting requirements; amending s. 110.12315, F.S., relating to the state employees' prescription drug program; deleting a requirement that the department base its decision as to whether to implement a certain 90-day supply limit on a determination that it would be in the best financial interest of the state; revising the pharmacy dispensing fee; authorizing a retail pharmacy to fill a 90-day supply of certain drugs; repealing s. 54(1) of chapter 2013-41, Laws of Florida; abrogating the scheduled reversion of provisions relating to the state employees' prescription drug program; directing the department to provide premium alternatives to the Governor and Legislature by a specified date; providing criteria for calculating premium alternatives; providing that the General Appropriations Act shall establish premiums for enrollees that reflect the differences in benefit design and value among the health maintenance organization plan options and the preferred provider organization plan options; providing an appropriation and authorizing positions; amending s. 382.011, F.S.; revising provisions related to medical examiner determinations of causes of death; amending s. 381.004, F.S.; revising and adding definitions; differentiating between the notification and consent procedures for performing an HIV test in a health care setting and a nonhealth care setting; amending s. 456.032, F.S.; conforming a cross-reference; amending s. 400.141, F.S.; revising the type of pneumococcal vaccine given to nursing home residents; deleting obsolete language; revising

Rep. Brodeur moved the adoption of **House Amendment 1 to Senate Amendment 7**, which was adopted.

On motion by Rep. Hutson, the House concurred in **Senate Amendment 7**, as amended.

(Amendment Bar Code: 153508)

Senate Amendment 8 (with title amendment)—Between lines 117 and 118
insert:

Section 2. Paragraph (a) of subsection (6) of section 395.003, Florida Statutes, is amended to read:

395.003 Licensure; denial, suspension, and revocation.—

(6)(a) A specialty hospital may not provide any service or regularly serve any population group beyond those services or groups specified in its license. A ~~specialty-licensed children's~~ hospital that is authorized to provide pediatric cardiac catheterization and pediatric open-heart surgery services may provide cardiovascular service to adults who, as children, were previously served by the hospital for congenital heart disease, or to ~~those~~ patients who are referred only for a specialized procedure ~~only~~ for congenital heart disease by an adult hospital, without obtaining additional licensure as a provider of adult cardiovascular services. The agency may request documentation as needed to support patient selection and treatment. This subsection does not apply to a specialty-licensed children's hospital that is already licensed to provide adult cardiovascular services.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 2 - 5
and insert:

An act relating to health care services rulemaking; amending s. 390.012, F.S.; revising rulemaking authority relating to the operation of certain abortion clinics; amending s. 395.003, F.S.; revising provisions relating to the provision of cardiovascular services by a hospital; amending s. 400.021, F.S.; revising

On motion by Rep. Hutson, the House concurred in **Senate Amendment 8**.

(Amendment Bar Code: 107478)

Senate Amendment 9 (with title amendment)—Between lines 1104 and 1105
insert:

Section 27. Paragraph (c) of subsection (2) of section 409.967, Florida Statutes, is amended to read:

409.967 Managed care plan accountability.—

(2) The agency shall establish such contract requirements as are necessary for the operation of the statewide managed care program. In addition to any other provisions the agency may deem necessary, the contract must require:

(c) *Access.*—

1. The agency shall establish specific standards for the number, type, and regional distribution of providers in managed care plan networks to ensure access to care for both adults and children. Each plan must maintain a regionwide network of providers in sufficient numbers to meet the access standards for specific medical services for all recipients enrolled in the plan. The exclusive use of mail-order pharmacies may not be sufficient to meet network access standards. Consistent with the standards established by the agency, provider networks may include providers located outside the region. A plan may contract with a new hospital facility before the date the hospital becomes operational if the hospital has commenced construction, will be licensed and operational by January 1, 2013, and a final order has issued in any civil or administrative challenge. Each plan shall establish and maintain an accurate and complete electronic database of contracted providers, including information about licensure or registration, locations and hours of operation, specialty credentials and other certifications, specific performance indicators, and such other information as the agency deems necessary. The database must be available online to ~~both~~ the agency and the public and have the capability of comparing ~~to compare~~ the availability of providers to network adequacy standards and to accept and display feedback from each provider's patients. Each plan shall submit quarterly reports to the agency identifying the number of enrollees assigned to each primary care provider.

2. If establishing a prescribed drug formulary or preferred drug list, a managed care plan shall:

a. Provide a broad range of therapeutic options for the treatment of disease states which are consistent with the general needs of an outpatient population. If feasible, the formulary or preferred drug list must include at least two products in a therapeutic class.

b. ~~Each managed care plan must~~ Publish the ~~any~~ prescribed drug formulary or preferred drug list on the plan's website in a manner that is accessible to and searchable by enrollees and providers. The plan shall ~~must~~ update the list within 24 hours after making a change. ~~Each plan must ensure that the prior authorization process for prescribed drugs is readily accessible to health care providers, including posting appropriate contact information on its website and providing timely responses to providers.~~

3. For enrollees ~~Medicaid recipients~~ diagnosed with hemophilia who have been prescribed anti-hemophilic-factor replacement products, the agency shall provide for those products and hemophilia overlay services through the agency's hemophilia disease management program.

~~3. Managed care plans, and their fiscal agents or intermediaries, must accept prior authorization requests for any service electronically.~~

4. Notwithstanding any other law, in order to establish uniformity in the submission of prior authorization forms, effective January 1, 2015, a managed care plan shall use a single standardized form for obtaining prior authorization for a medical procedure, course of treatment, or prescription drug benefit. The form may not exceed two pages in length, excluding any instructions or guiding documentation.

a. The managed care plan shall make the form available electronically and online to practitioners. The prescribing provider may electronically submit the completed prior authorization form to the managed care plan.

b. If the managed care plan contracts with a pharmacy benefits manager to perform prior authorization services for a medical procedure, course of treatment, or prescription drug benefit, the pharmacy benefits manager must use and accept the standardized prior authorization form.

c. A completed prior authorization request submitted by a health care provider using the standardized prior authorization form is deemed approved upon receipt by the managed care plan unless the managed care plan responds otherwise within 3 business days.

5. If medications for the treatment of a medical condition are restricted for use by a managed care plan by a step-therapy or fail-first protocol, the prescribing provider must have access to a clear and convenient process to request an override of the protocol from the managed care plan.

a. The managed care plan shall grant an override within 72 hours if the prescribing provider documents that:

(I) Based on sound clinical evidence, the preferred treatment required under the step-therapy or fail-first protocol has been ineffective in the treatment of the enrollee's disease or medical condition; or

(II) Based on sound clinical evidence or medical and scientific evidence, the preferred treatment required under the step-therapy or fail-first protocol:

(A) Is expected or is likely to be ineffective based on known relevant physical or mental characteristics of the enrollee and known characteristics of the drug regimen; or

(B) Will cause or will likely cause an adverse reaction or other physical harm to the enrollee.

b. If the prescribing provider allows the enrollee to enter the step-therapy or fail-first protocol recommended by the managed care plan, the duration of the step-therapy or fail-first protocol may not exceed the customary period for use of the medication if the prescribing provider demonstrates such treatment to be clinically ineffective. If the managed care plan can, through sound clinical evidence, demonstrate that the originally prescribed medication is likely to require more than the customary period to provide any relief or amelioration to the enrollee, the step-therapy or fail-first protocol may be extended for an additional period, but no longer than the original customary period for use of the medication. Notwithstanding this provision, a step-therapy or fail-first protocol shall be terminated if the prescribing provider determines that the enrollee is having an adverse reaction or is suffering from other physical harm resulting from the use of the medication.

Section 28. Section 627.42392, Florida Statutes, is created to read:

627.42392 Prior authorization.—

(1) Notwithstanding any other law, in order to establish uniformity in the submission of prior authorization forms, effective January 1, 2015, a health insurer that delivers, issues for delivery, renews, amends, or continues an individual or group health insurance policy in this state, including a policy issued to a small employer as defined in s. 627.6699, shall use a single standardized form for obtaining prior authorization for a medical procedure, course of treatment, or prescription drug benefit. The form may not exceed two pages in length, excluding any instructions or guiding documentation.

(a) The health insurer shall make the form available electronically and online to practitioners. The prescribing provider may submit the completed prior authorization form electronically to the health insurer.

(b) If the health insurer contracts with a pharmacy benefits manager to perform prior authorization services for a medical procedure, course of treatment, or prescription drug benefit, the pharmacy benefits manager must use and accept the standardized prior authorization form.

(c) A completed prior authorization request submitted by a health care provider using the standardized prior authorization form is deemed approved upon receipt by the health insurer unless the health insurer responds otherwise within 3 business days.

(2) This section does not apply to a grandfathered health plan as defined in s. 627.402.

Section 29. Section 627.42393, Florida Statutes, is created to read:

627.42393 Medication protocol override.—If an individual or group health insurance policy, including a policy issued by a small employer as defined in s. 627.6699, restricts medications for the treatment of a medical condition by a step-therapy or fail-first protocol, the prescribing provider must have access to a clear and convenient process to request an override of the protocol from the health insurer.

(1) The health insurer shall authorize an override of the protocol within 72 hours if the prescribing provider documents that:

(a) Based on sound clinical evidence, the preferred treatment required under the step-therapy or fail-first protocol has been ineffective in the treatment of the insured's disease or medical condition; or

(b) Based on sound clinical evidence or medical and scientific evidence, the preferred treatment required under the step-therapy or fail-first protocol:

1. Is expected or is likely to be ineffective based on known relevant physical or mental characteristics of the insured and known characteristics of the drug regimen; or

2. Will cause or is likely to cause an adverse reaction or other physical harm to the insured.

(2) If the prescribing provider allows the insured to enter the step-therapy or fail-first protocol recommended by the health insurer, the duration of the step-therapy or fail-first protocol may not exceed the customary period for use of the medication if the prescribing provider demonstrates such treatment to be clinically ineffective. If the health insurer can, through sound clinical evidence, demonstrate that the originally prescribed medication is likely to require more than the customary period for such medication to provide any relief or amelioration to the insured, the step-therapy or fail-first protocol may be extended for an additional period of time, but no longer than the original customary period for the medication. Notwithstanding this provision, a step-therapy or fail-first protocol shall be terminated if the prescribing provider determines that the insured is having an adverse reaction or is suffering from other physical harm resulting from the use of the medication.

(3) This section does not apply to grandfathered health plans, as defined in s. 627.402.

Section 30. Subsection (11) of section 627.6131, Florida Statutes, is amended to read:

627.6131 Payment of claims.—

(11) A health insurer may not retroactively deny a claim because of insured ineligibility:

(a) More than 1 year after the date of payment of the claim; or

(b) If, under a policy compliant with the federal Patient Protection and Affordable Care Act, as amended by the Health Care and Education Reconciliation Act of 2010, and the regulations adopted pursuant to those acts, the health insurer verified the eligibility of the insured at the time of treatment and provided an authorization number, unless, at the time eligibility was verified, the provider was notified that the insured was delinquent in paying the premium.

Section 31. Subsection (2) of section 627.6471, Florida Statutes, is amended to read:

627.6471 Contracts for reduced rates of payment; limitations; coinsurance and deductibles.—

(2) An ~~Any~~ insurer issuing a policy of health insurance in this state~~,~~ which ~~insurance~~ includes coverage for the services of a preferred provider shall~~, must~~ provide each policyholder and certificateholder with a current list of preferred providers, shall ~~and must~~ make the list available for public inspection during regular business hours at the principal office of the insurer within the state, and shall post a link to the list of preferred providers on the home page of the insurer's website. Changes to the list of preferred providers must be reflected on the insurer's website within 24 hours.

Section 32. Paragraph (c) of subsection (2) of section 627.6515, Florida Statutes, is amended to read:

627.6515 Out-of-state groups.—

(2) Except as otherwise provided in this part, this part does not apply to a group health insurance policy issued or delivered outside this state under which a resident of this state is provided coverage if:

(c) The policy provides the benefits specified in ss. 627.419, 627.42392, 627.42393, 627.6574, 627.6575, 627.6579, 627.6612, 627.66121, 627.66122, 627.6613, 627.667, 627.6675, 627.6691, and 627.66911, and complies with the requirements of s. 627.66996.

Section 33. Subsection (10) of section 641.3155, Florida Statutes, is amended to read:

641.3155 Prompt payment of claims.—

(10) A health maintenance organization may not retroactively deny a claim because of subscriber ineligibility:

(a) More than 1 year after the date of payment of the claim; or

(b) If, under a policy in compliance with the federal Patient Protection and Affordable Care Act, as amended by the Health Care and Education Reconciliation Act of 2010, and the regulations adopted pursuant to those acts, the health maintenance organization verified the eligibility of the subscriber at the time of treatment and provided an authorization number, unless, at the time eligibility was verified, the provider was notified that the subscriber was delinquent in paying the premium.

Section 34. Section 641.393, Florida Statutes, is created to read:

641.393 Prior authorization.—Notwithstanding any other law, in order to establish uniformity in the submission of prior authorization forms, effective January 1, 2015, a health maintenance organization shall use a single standardized form for obtaining prior authorization for prescription drug benefits. The form may not exceed two pages in length, excluding any instructions or guiding documentation.

(1) A health maintenance organization shall make the form available electronically and online to practitioners. A health care provider may electronically submit the completed form to the health maintenance organization.

(2) If a health maintenance organization contracts with a pharmacy benefits manager to perform prior authorization services for prescription drug benefits, the pharmacy benefits manager must use and accept the standardized prior authorization form.

(3) A completed prior authorization request submitted by a health care provider using the standardized prior authorization form required under this section is deemed approved upon receipt by the health maintenance organization unless the health maintenance organization responds otherwise within 3 business days.

(4) This section does not apply to grandfathered health plans, as defined in s. 627.402.

Section 35. Section 641.394, Florida Statutes, is created to read:

641.394 Medication protocol override.—If a health maintenance organization contract restricts medications for the treatment of a medical condition by a step-therapy or fail-first protocol, the prescribing provider shall have access to a clear and convenient process to request an override of the protocol from the health maintenance organization.

(1) The health maintenance organization shall grant an override within 72 hours if the prescribing provider documents that:

(a) Based on sound clinical evidence, the preferred treatment required under the step-therapy or fail-first protocol has been ineffective in the treatment of the subscriber's disease or medical condition; or

(b) Based on sound clinical evidence or medical and scientific evidence, the preferred treatment required under the step-therapy or fail-first protocol:

1. Is expected or is likely to be ineffective based on known relevant physical or mental characteristics of the subscriber and known characteristics of the drug regimen; or

2. Will cause or is likely to cause an adverse reaction or other physical harm to the subscriber.

(2) If the prescribing provider allows the subscriber to enter the step-therapy or fail-first protocol recommended by the health maintenance organization, the duration of the step-therapy or fail-first protocol may not exceed the customary period for use of the medication if the prescribing provider demonstrates such treatment to be clinically ineffective. If the health maintenance organization can, through sound clinical evidence, demonstrate that the originally prescribed medication is likely to require more than the customary period to provide any relief or amelioration to the subscriber, the step-therapy or fail-first protocol may be extended for an additional period, but no longer than the original customary period for use of the medication. Notwithstanding this provision, a step-therapy or fail-first protocol shall be terminated if the prescribing provider determines that the subscriber is having an adverse reaction or is suffering from other physical harm resulting from the use of the medication.

(3) This section does not apply to grandfathered health plans, as defined in s. 627.402.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 78

and insert:

tissue donations; amending s. 409.967, F.S.; revising contract requirements for Medicaid managed care programs; providing requirements for plans establishing a drug formulary or preferred drug list; requiring the use of a standardized prior authorization form; providing requirements for the form and for the availability and submission of the form; requiring a pharmacy benefits manager to use and accept the form under certain circumstances; establishing a process for providers to override certain treatment restrictions; providing requirements for approval of such overrides; providing an exception to the override protocol in certain circumstances; creating s. 627.42392, F.S.; requiring health insurers to use a standardized prior authorization form; providing requirements for the form and for the availability and submission of the form; requiring a pharmacy benefits manager to use and accept the form under certain circumstances; providing an exemption; creating s. 627.42393, F.S.; establishing a process for providers to override certain treatment restrictions; providing requirements for approval of such overrides; providing an exception to the override protocol in certain circumstances; providing an exemption; amending s. 627.6131, F.S.; prohibiting an insurer from retroactively denying a claim in certain circumstances; amending s. 627.6471, F.S.; requiring insurers to post preferred provider information on a website; specifying that changes to such a website must be made within a certain time; amending s. 627.6515, F.S.; applying provisions relating to prior authorization and override protocols to out-of-state groups; amending s. 641.3155, F.S.; prohibiting a health maintenance organization from retroactively denying a claim in certain circumstances; creating s. 641.393, F.S.; requiring the use of a standardized prior authorization form by a health maintenance organization; providing requirements for the availability and submission of the form; requiring a pharmacy benefits manager to use and accept the form under certain circumstances; providing an exemption; creating s. 641.394, F.S.; establishing a process for providers to override certain treatment restrictions; providing requirements for approval of such overrides; providing an exception to the override protocol in certain circumstances; providing an exemption; providing an effective date.

On motion by Rep. Hutson, the House refused to concur in **Senate Amendment 9** and requested the Senate to recede therefrom.

(Amendment Bar Code: 156672)

Senate Amendment 10 (with title amendment)—Between lines 1104 and 1105

insert:

Section 27. Section 394.4574, Florida Statutes, is amended to read:

394.4574 ~~Department~~ Responsibilities for coordination of services for a mental health resident who resides in an assisted living facility that holds a limited mental health license.—

(1) As used in this section, the term "mental health resident" ~~"mental health resident," for purposes of this section,~~ means an individual who receives social security disability income due to a mental disorder as determined by the Social Security Administration or receives supplemental security income due to a mental disorder as determined by the Social Security Administration and receives optional state supplementation.

(2) Medicaid managed care plans are responsible for Medicaid-enrolled mental health residents, and managing entities under contract with the department are responsible for mental health residents who are not enrolled in a Medicaid health plan. A Medicaid managed care plan or a managing entity, as appropriate, shall ~~The department must~~ ensure that:

(a) A mental health resident has been assessed by a psychiatrist, clinical psychologist, clinical social worker, or psychiatric nurse, or an individual who is supervised by one of these professionals, and determined to be appropriate to reside in an assisted living facility. The documentation must be provided to the administrator of the facility within 30 days after the mental health resident has been admitted to the facility. An evaluation completed upon discharge from a state mental hospital meets the requirements of this subsection related to appropriateness for placement as a mental health resident if it was completed within 90 days before ~~prior to~~ admission to the facility.

(b) A cooperative agreement, as required in s. 429.075, is developed by ~~between~~ the mental health care services provider that serves a mental health resident and the administrator of the assisted living facility with a limited mental health license in which the mental health resident is living. ~~Any entity that provides Medicaid prepaid health plan services shall ensure the appropriate coordination of health care services with an assisted living facility in cases where a Medicaid recipient is both a member of the entity's prepaid health plan and a resident of the assisted living facility. If the entity is at risk for Medicaid targeted case management and behavioral health services, the entity shall inform the assisted living facility of the procedures to follow should an emergent condition arise.~~

(c) The community living support plan, as defined in s. 429.02, has been prepared by a mental health resident and his or her ~~a~~ mental health case manager ~~of that resident~~ in consultation with the administrator of the facility or the administrator's designee. The plan must be completed and provided to the administrator of the assisted living facility with a limited mental health license in which the mental health resident lives within 30 days after the resident's admission. The support plan and the agreement may be in one document.

(d) The assisted living facility with a limited mental health license is provided with documentation that the individual meets the definition of a mental health resident.

(e) The mental health services provider assigns a case manager to each mental health resident for whom the entity is responsible ~~who lives in an assisted living facility with a limited mental health license~~. The case manager shall coordinate ~~is responsible for coordinating~~ the development ~~of~~ and implementation of the community living support plan defined in s. 429.02. The plan must be updated at least annually, or when there is a significant change in the resident's behavioral health status, such as an inpatient admission or a change in medication, level of service, or residence. Each case manager shall keep a record of the date and time of any face-to-face interaction with the resident and make the record available to the responsible entity for inspection. The record must be retained for at least 2 years after the date of the most recent interaction.

(f) Adequate and consistent monitoring and enforcement of community living support plans and cooperative agreements are conducted by the resident's case manager.

(g) Concerns are reported to the appropriate regulatory oversight organization if a regulated provider fails to deliver appropriate services or otherwise acts in a manner that has the potential to result in harm to the resident.

(3) The Secretary of Children and Families ~~Family Services~~, in consultation with the Agency for Health Care Administration, shall ~~annually~~ require each district administrator to develop, with community input, a detailed annual plan that demonstrates ~~detailed plans that demonstrate~~ how the district will ensure the provision of state-funded mental health and substance abuse treatment services to residents of assisted living facilities that hold a limited mental health license. This plan ~~These plans~~ must be consistent with the substance abuse and mental health district plan developed pursuant to s. 394.75 and must address case management services; access to consumer-operated drop-in centers; access to services during evenings, weekends, and holidays; supervision of the clinical needs of the residents; and access to emergency psychiatric care.

Section 28. Subsection (1) of section 400.0074, Florida Statutes, is amended, and paragraph (h) is added to subsection (2) of that section, to read:

400.0074 Local ombudsman council onsite administrative assessments.—

(1) In addition to any specific investigation conducted pursuant to a complaint, the local council shall conduct, at least annually, an onsite administrative assessment of each nursing home, assisted living facility, and adult family-care home within its jurisdiction. This administrative assessment must be comprehensive in nature and must ~~shall~~ focus on factors affecting residents' ~~the~~ rights, health, safety, and welfare ~~of the residents~~. Each local council is encouraged to conduct a similar onsite administrative assessment of each additional long-term care facility within its jurisdiction.

(2) An onsite administrative assessment conducted by a local council shall be subject to the following conditions:

(h) The local council shall conduct an exit consultation with the facility administrator or administrator designee to discuss issues and concerns in areas affecting residents' rights, health, safety, and welfare and, if needed, make recommendations for improvement.

Section 29. Subsection (2) of section 400.0078, Florida Statutes, is amended to read:

400.0078 Citizen access to State Long-Term Care Ombudsman Program services.—

(2) ~~Every resident or representative of a resident shall receive,~~ Upon admission to a long-term care facility, each resident or representative of a resident must receive information regarding the purpose of the State Long-Term Care Ombudsman Program, the statewide toll-free telephone number for receiving complaints, information that retaliatory action cannot be taken against a resident for presenting grievances or for exercising any other resident right, and other relevant information regarding how to contact the program. Each resident or his or her representative ~~Residents or their representatives~~ must be furnished additional copies of this information upon request.

Section 30. Subsection (13) of section 429.02, Florida Statutes, is amended to read:

429.02 Definitions.—When used in this part, the term:

(13) "Limited nursing services" means acts that may be performed by a person licensed under ~~pursuant to~~ part I of chapter 464 ~~by persons licensed thereunder while carrying out their professional duties but limited to those acts which the department specifies by rule~~. ~~Acts which may be specified by rule as allowable~~ Limited nursing services shall be for persons who meet the admission criteria established by the department for assisted living facilities and shall not be complex enough to require 24-hour nursing supervision and may include such services as the application and care of routine dressings, and care of casts, braces, and splints.

Section 31. Paragraphs (b) and (c) of subsection (3) of section 429.07, Florida Statutes, are amended to read:

429.07 License required; fee.—

(3) In addition to the requirements of s. 408.806, each license granted by the agency must state the type of care for which the license is granted. Licenses shall be issued for one or more of the following categories of care: standard, extended congregate care, limited nursing services, or limited mental health.

(b) An extended congregate care license shall be issued to each facility that has been licensed as an assisted living facility for 2 or more years and that provides services ~~facilities providing~~, directly or through contract, ~~services~~ beyond those authorized in paragraph (a), including services performed by persons licensed under part I of chapter 464 and supportive services, as defined by rule, to persons who would otherwise be disqualified from continued residence in a facility licensed under this part. An extended congregate care license may be issued to a facility that has a provisional extended congregate care license and meets the requirements for licensure under subparagraph 2. The primary purpose of extended congregate care services is to allow residents the option of remaining in a familiar setting from which they would otherwise be disqualified for continued residency as they become more impaired. A facility licensed to provide extended congregate care services may also admit an individual who exceeds the admission criteria for a facility with a standard license, if he or she is determined appropriate for admission to the extended congregate care facility.

1. In order for extended congregate care services to be provided, the agency must first determine that all requirements established in law and rule are met and must specifically designate, on the facility's license, that such services may be provided and whether the designation applies to all or part of the facility. This ~~Such~~ designation may be made at the time of initial licensure or licensure renewal ~~relicensure~~, or upon request in writing by a licensee under this part and part II of chapter 408. The notification of approval or the denial of the request shall be made in accordance with part II of chapter 408. Each existing facility that qualifies ~~facilities qualifying~~ to provide extended congregate care services must have maintained a standard license and may not have been subject to administrative sanctions during the previous 2 years, or since initial licensure if the facility has been licensed for less than 2 years, for any of the following reasons:

a. A class I or class II violation;

b. Three or more repeat or recurring class III violations of identical or similar resident care standards from which a pattern of noncompliance is found by the agency;

c. Three or more class III violations that were not corrected in accordance with the corrective action plan approved by the agency;

d. Violation of resident care standards which results in requiring the facility to employ the services of a consultant pharmacist or consultant dietitian;

e. Denial, suspension, or revocation of a license for another facility licensed under this part in which the applicant for an extended congregate care license has at least 25 percent ownership interest; or

f. Imposition of a moratorium pursuant to this part or part II of chapter 408 or initiation of injunctive proceedings.

The agency may deny or revoke a facility's extended congregate care license for not meeting the criteria for an extended congregate care license as provided in this subparagraph.

2. If an assisted living facility has been licensed for less than 2 years, the initial extended congregate care license must be provisional and may not exceed 6 months. Within the first 3 months after the provisional license is issued, the licensee shall notify the agency, in writing, when it has admitted at least one extended congregate care resident, after which an unannounced inspection shall be made to determine compliance with requirements of an extended congregate care license. Failure to admit an extended congregate care resident within the first 3 months shall render the extended congregate care license void. A licensee that has a provisional extended congregate care license which demonstrates compliance with all of the requirements of an extended congregate care license during the inspection shall be issued an extended congregate care license. In addition to sanctions authorized under this part, if violations are found during the inspection and the licensee fails to demonstrate compliance with all assisted living requirements during a followup inspection, the licensee shall immediately suspend extended congregate care services, and the provisional extended congregate care license expires. The agency may extend the provisional license for not more than 1 month in order to complete a followup visit.

3.~~2.~~ A facility that is licensed to provide extended congregate care services shall maintain a written progress report on each person who receives services which describes the type, amount, duration, scope, and outcome of services that are rendered and the general status of the resident's health. A registered nurse, or appropriate designee, representing the agency shall visit the facility at least twice a year ~~quarterly~~ to monitor residents who are receiving extended congregate care services and to determine if the facility is in compliance with this part, part II of chapter 408, and relevant rules. One of the visits may be in conjunction with the regular survey. The monitoring visits may be provided through contractual arrangements with appropriate community agencies. A registered nurse shall serve as part of the team that inspects the facility. The agency may waive one of the required yearly monitoring visits for a facility that has:

a. Held an extended congregate care license for at least 24 months; ~~been licensed for at least 24 months to provide extended congregate care services, if, during the inspection, the registered nurse determines that extended congregate care services are being provided appropriately, and if the facility has~~

b. No class I or class II violations and no uncorrected class III violations; and~~.~~

c. No ombudsman council complaints that resulted in a citation for licensure ~~The agency must first consult with the long-term care ombudsman council for the area in which the facility is located to determine if any complaints have been made and substantiated about the quality of services or care. The agency may not waive one of the required yearly monitoring visits if complaints have been made and substantiated.~~

4.~~3.~~ A facility that is licensed to provide extended congregate care services must:

a. Demonstrate the capability to meet unanticipated resident service needs.

b. Offer a physical environment that promotes a homelike setting, provides for resident privacy, promotes resident independence, and allows sufficient congregate space as defined by rule.

c. Have sufficient staff available, taking into account the physical plant and firesafety features of the building, to assist with the evacuation of residents in an emergency.

d. Adopt and follow policies and procedures that maximize resident independence, dignity, choice, and decisionmaking to permit residents to age in place, so that moves due to changes in functional status are minimized or avoided.

e. Allow residents or, if applicable, a resident's representative, designee, surrogate, guardian, or attorney in fact to make a variety of personal choices, participate in developing service plans, and share responsibility in decisionmaking.

f. Implement the concept of managed risk.

g. Provide, directly or through contract, the services of a person licensed under part I of chapter 464.

h. In addition to the training mandated in s. 429.52, provide specialized training as defined by rule for facility staff.

5.~~4.~~ A facility that is licensed to provide extended congregate care services is exempt from the criteria for continued residency set forth in rules adopted under s. 429.41. A licensed facility must adopt its own requirements within guidelines for continued residency set forth by rule. However, the facility may not serve residents who require 24-hour nursing supervision. A licensed facility that provides extended congregate care services must also provide each resident with a written copy of facility policies governing admission and retention.

~~5. The primary purpose of extended congregate care services is to allow residents, as they become more impaired, the option of remaining in a familiar setting from which they would otherwise be disqualified for continued residency. A facility licensed to provide extended congregate care services may also admit an individual who exceeds the admission criteria for a facility with a standard license, if the individual is determined appropriate for admission to the extended congregate care facility.~~

6. Before the admission of an individual to a facility licensed to provide extended congregate care services, the individual must undergo a medical examination as provided in s. 429.26(4) and the facility must develop a preliminary service plan for the individual.

7. If ~~When~~ a facility can no longer provide or arrange for services in accordance with the resident's service plan and needs and the facility's policy, the facility must ~~shall~~ make arrangements for relocating the person in accordance with s. 429.28(1)(k).

~~8. Failure to provide extended congregate care services may result in denial of extended congregate care license renewal.~~

(c) A limited nursing services license shall be issued to a facility that provides services beyond those authorized in paragraph (a) and as specified in this paragraph.

1. In order for limited nursing services to be provided in a facility licensed under this part, the agency must first determine that all requirements established in law and rule are met and must specifically designate, on the facility's license, that such services may be provided. This ~~Such~~ designation may be made at the time of initial licensure or licensure renewal ~~relicensure~~, or upon request in writing by a licensee under this part and part II of chapter 408. Notification of approval or denial of such request shall be made in accordance with part II of chapter 408. An existing facility that qualifies ~~facilities qualifying~~ to provide limited nursing services must ~~shall~~ have maintained a standard license and may not have been subject to administrative sanctions that affect the health, safety, and welfare of residents for the previous 2 years or since initial licensure if the facility has been licensed for less than 2 years.

2. A facility ~~Facilities~~ that is ~~are~~ licensed to provide limited nursing services shall maintain a written progress report on each person who receives such nursing services. The~~, which~~ report must describe ~~describes~~ the type, amount, duration, scope, and outcome of services that are rendered and the general status of the resident's health. A registered nurse representing the agency shall visit the facility ~~such facilities~~ at least annually ~~twice a year~~ to monitor residents who are receiving limited nursing services and to determine if the facility is in compliance with applicable provisions of this part, part II of chapter 408, and related rules. The monitoring visits may be provided through contractual arrangements with appropriate community agencies. A registered nurse shall also serve as part of the team that inspects such facility. Visits may be in conjunction with other agency inspections. The agency may waive the required yearly monitoring visit for a facility that has:

a. Had a limited nursing services license for at least 24 months;

b. No class I or class II violations and no uncorrected class III violations; and

c. No ombudsman council complaints that resulted in a citation for licensure.

3. A person who receives limited nursing services under this part must meet the admission criteria established by the agency for assisted living facilities. When a resident no longer meets the admission criteria for a facility licensed under this part, arrangements for relocating the person shall be made in accordance with s. 429.28(1)(k), unless the facility is licensed to provide extended congregate care services.

Section 32. Section 429.075, Florida Statutes, is amended to read:

429.075 Limited mental health license.—An assisted living facility that serves one ~~three~~ or more mental health residents must obtain a limited mental health license.

(1) To obtain a limited mental health license, a facility must hold a standard license as an assisted living facility, must not have any current uncorrected ~~deficiencies or~~ violations, and must ensure that, within 6 months after receiving a limited mental health license, the facility administrator and the staff of the facility who are in direct contact with mental health residents must complete training of no less than 6 hours related to their duties. This ~~Such~~ designation may be made at the time of initial licensure or relicensure or upon request in writing by a licensee under this part and part II of chapter 408. Notification of approval or denial of such request shall be made in accordance with this part, part II of chapter 408, and applicable rules. This training must ~~will~~ be provided by or approved by the Department of Children and Families ~~Family Services~~.

(2) A facility that is ~~Facilities~~ licensed to provide services to mental health residents must ~~shall~~ provide appropriate supervision and staffing to provide for the health, safety, and welfare of such residents.

(3) A facility that has a limited mental health license must:

(a) Have a copy of each mental health resident's community living support plan and the cooperative agreement with the mental health care services

provider or provide written evidence that a request for the community living support plan and the cooperative agreement was sent to the Medicaid managed care plan or managing entity under contract with the Department of Children and Families within 72 hours after admission. The support plan and the agreement may be combined.

(b) Have documentation ~~that is~~ provided by the Department of Children and Families ~~Family Services~~ that each mental health resident has been assessed and determined to be able to live in the community in an assisted living facility that has ~~with~~ a limited mental health license or provide written evidence that a request for documentation was sent to the Department of Children and Families within 72 hours after admission.

(c) Make the community living support plan available for inspection by the resident, the resident's legal guardian or~~, the resident's~~ health care surrogate, and other individuals who have a lawful basis for reviewing this document.

(d) Assist the mental health resident in carrying out the activities identified in the individual's community living support plan.

(4) A facility that has ~~with~~ a limited mental health license may enter into a cooperative agreement with a private mental health provider. For purposes of the limited mental health license, the private mental health provider may act as the case manager.

Section 33. Section 429.14, Florida Statutes, is amended to read:

429.14 Administrative penalties.—

(1) In addition to the requirements of part II of chapter 408, the agency may deny, revoke, and suspend any license issued under this part and impose an administrative fine in the manner provided in chapter 120 against a licensee for a violation of any provision of this part, part II of chapter 408, or applicable rules, or for any of the following actions by a licensee, ~~for the actions of~~ any person subject to level 2 background screening under s. 408.809, or ~~for the actions of~~ any facility staff ~~employee~~:

(a) An intentional or negligent act seriously affecting the health, safety, or welfare of a resident of the facility.

(b) A ~~The~~ determination by the agency that the owner lacks the financial ability to provide continuing adequate care to residents.

(c) Misappropriation or conversion of the property of a resident of the facility.

(d) Failure to follow the criteria and procedures provided under part I of chapter 394 relating to the transportation, voluntary admission, and involuntary examination of a facility resident.

(e) A citation for ~~of~~ any of the following violations ~~deficiencies~~ as specified in s. 429.19:

1. One or more cited class I violations ~~deficiencies~~.
2. Three or more cited class II violations ~~deficiencies~~.
3. Five or more cited class III violations ~~deficiencies~~ that have been cited on a single survey and have not been corrected within the times specified.

(f) Failure to comply with the background screening standards of this part, s. 408.809(1), or chapter 435.

(g) Violation of a moratorium.

(h) Failure of the license applicant, the licensee during licensure renewal ~~relicensure~~, or a licensee that holds a provisional license to meet the minimum license requirements of this part, or related rules, at the time of license application or renewal.

(i) An intentional or negligent life-threatening act in violation of the uniform firesafety standards for assisted living facilities or other firesafety standards which ~~that~~ threatens the health, safety, or welfare of a resident of a facility, as communicated to the agency by the local authority having jurisdiction or the State Fire Marshal.

(j) Knowingly operating any unlicensed facility or providing without a license any service that must be licensed under this chapter or chapter 400.

(k) Any act constituting a ground upon which application for a license may be denied.

(2) Upon notification by the local authority having jurisdiction or by the State Fire Marshal, the agency may deny or revoke the license of an assisted living facility that fails to correct cited fire code violations that affect or threaten the health, safety, or welfare of a resident of a facility.

(3) The agency may deny or revoke a license of an ~~to any~~ applicant or controlling interest as defined in part II of chapter 408 which has or had a 25 percent ~~25 percent~~ or greater financial or ownership interest in any other facility that is licensed under this part, or in any entity licensed by this state or another state to provide health or residential care, if that ~~which~~ facility or entity during the 5 years before ~~prior to~~ the application for a license closed due to financial inability to operate; had a receiver appointed or a license denied, suspended, or revoked; was subject to a moratorium; or had an injunctive proceeding initiated against it.

(4) The agency shall deny or revoke the license of an assisted living facility if:

(a) There are two moratoria, issued pursuant to this part or part II of chapter 408, within a 2-year period which are imposed by final order;

(b) The facility is cited for two or more class I violations arising from unrelated circumstances during the same survey or investigation; or

(c) The facility is cited for two or more class I violations arising from separate surveys or investigations within a 2-year period ~~that has two or more class I violations that are similar or identical to violations identified by the agency during a survey, inspection, monitoring visit, or complaint investigation occurring within the previous 2 years~~.

(5) An action taken by the agency to suspend, deny, or revoke a facility's license under this part or part II of chapter 408, in which the agency claims that the facility owner or an employee of the facility has threatened the health, safety, or welfare of a resident of the facility, must be heard by the Division of Administrative Hearings of the Department of Management Services within 120 days after receipt of the facility's request for a hearing, unless that time limitation is waived by both parties. The administrative law judge shall ~~must~~ render a decision within 30 days after receipt of a proposed recommended order.

(6) As provided under s. 408.814, the agency shall impose an immediate moratorium on an assisted living facility that fails to provide the agency access to the facility or prohibits the agency from conducting a regulatory inspection. The licensee may not restrict agency staff in accessing and copying records or in conducting confidential interviews with facility staff or any individual who receives services from the facility ~~provide to the Division of Hotels and Restaurants of the Department of Business and Professional Regulation, on a monthly basis, a list of those assisted living facilities that have had their licenses denied, suspended, or revoked or that are involved in an appellate proceeding pursuant to s. 120.60 related to the denial, suspension, or revocation of a license~~.

(7) Agency notification of a license suspension or revocation, or denial of a license renewal, shall be posted and visible to the public at the facility.

(8) If a facility is required to relocate some or all of its residents due to agency action, that facility is exempt from the 45 days' notice requirement imposed under s. 429.28(1)(k). This subsection does not exempt the facility from any deadlines for corrective action set by the agency.

Section 34. Paragraphs (a) and (b) of subsection (2) of section 429.178, Florida Statutes, are amended to read:

429.178 Special care for persons with Alzheimer's disease or other related disorders.—

(2)(a) An individual who is employed by a facility that provides special care for residents who have ~~with~~ Alzheimer's disease or other related disorders, and who has regular contact with such residents, must complete up to 4 hours of initial dementia-specific training developed or approved by the department. The training must ~~shall~~ be completed within 3 months after beginning employment and satisfy ~~shall satisfy~~ the core training requirements of s. 429.52(3)(g) ~~s. 429.52(2)(g)~~.

(b) A direct caregiver who is employed by a facility that provides special care for residents who have ~~with~~ Alzheimer's disease or other related disorders~~,~~ and ~~who~~ provides direct care to such residents~~,~~ must complete the required initial training and 4 additional hours of training developed or approved by the department. The training must ~~shall~~ be completed within 9 months after beginning employment and satisfy ~~shall satisfy~~ the core training requirements of s. 429.52(3)(g) ~~s. 429.52(2)(g)~~.

Section 35. Section 429.19, Florida Statutes, is amended to read:

429.19 Violations; imposition of administrative fines; grounds.—

(1) In addition to the requirements of part II of chapter 408, the agency shall impose an administrative fine in the manner provided in chapter 120 for the violation of any provision of this part, part II of chapter 408, and applicable rules by an assisted living facility, for the actions of any person subject to level

2 background screening under s. 408.809, for the actions of any facility employee, or for an intentional or negligent act seriously affecting the health, safety, or welfare of a resident of the facility.

(2) Each violation of this part and adopted rules must ~~shall~~ be classified according to the nature of the violation and the gravity of its probable effect on facility residents. The scope of a violation may be cited as an isolated, patterned, or widespread deficiency. An isolated deficiency is a deficiency affecting one or a very limited number of residents, or involving one or a very limited number of staff, or a situation that occurred only occasionally or in a very limited number of locations. A patterned deficiency is a deficiency in which more than a very limited number of residents are affected, or more than a very limited number of staff are affected, or the situation has occurred in several locations, or the same resident or residents have been affected by repeated occurrences of the same deficient practice but the effect of the deficient practice is not found to be pervasive throughout the facility. A widespread deficiency is a deficiency in which the problems causing the deficiency are pervasive in the facility or represent systemic failure that has affected or has the potential to affect a large portion of the facility's residents.

(a) The agency shall indicate the classification on the written notice of the violation as follows:

1.~~(a)~~ Class "I" violations are defined in s. 408.813. The agency shall impose an administrative fine for a cited class I violation of $5,000 for an isolated deficiency; $7,500 for a patterned deficiency; and $10,000 for a widespread deficiency. If the agency has knowledge of a class I violation that occurred within 12 months before an inspection, a fine must be levied for that violation, regardless of whether the noncompliance is corrected before the inspection ~~in an amount not less than $5,000 and not exceeding $10,000 for each violation~~.

2.~~(b)~~ Class "II" violations are defined in s. 408.813. The agency shall impose an administrative fine for a cited class II violation of $1,000 for an isolated deficiency; $3,000 for a patterned deficiency; and $5,000 for a widespread deficiency ~~in an amount not less than $1,000 and not exceeding $5,000 for each violation~~.

3.~~(c)~~ Class "III" violations are defined in s. 408.813. The agency shall impose an administrative fine for a cited class III violation of $500 for an isolated deficiency; $750 for a patterned deficiency; and $1,000 for a widespread deficiency ~~in an amount not less than $500 and not exceeding $1,000 for each violation~~.

4.~~(d)~~ Class "IV" violations are defined in s. 408.813. The agency shall impose an administrative fine for a cited class IV violation of $100 for an isolated deficiency; $150 for a patterned deficiency; and $200 for a widespread deficiency ~~in an amount not less than $100 and not exceeding $200 for each violation~~.

(b) Any fine imposed for a class I violation or a class II violation must be doubled if a facility was previously cited for one or more class I or class II violations during the agency's last licensure inspection or any inspection or complaint investigation since the last licensure inspection.

(c) Notwithstanding ss. 408.813(2)(c) and 408.832, if a facility is cited for 10 or more class III violations during an inspection or survey, the agency shall impose a fine for each violation.

(d) Notwithstanding the fine amounts specified in subparagraphs (a)1.-4., and regardless of the class of violation cited, the agency shall impose an administrative fine of $500 on a facility that is found not to be in compliance with the background screening requirements as provided in s. 408.809.

~~(3) For purposes of this section, in determining if a penalty is to be imposed and in fixing the amount of the fine, the agency shall consider the following factors:~~

~~(a) The gravity of the violation, including the probability that death or serious physical or emotional harm to a resident will result or has resulted, the severity of the action or potential harm, and the extent to which the provisions of the applicable laws or rules were violated.~~

~~(b) Actions taken by the owner or administrator to correct violations.~~

~~(c) Any previous violations.~~

~~(d) The financial benefit to the facility of committing or continuing the violation.~~

~~(e) The licensed capacity of the facility.~~

(3)~~(4)~~ Each day of continuing violation after the date established by the agency ~~fixed~~ for correction ~~termination~~ of the violation~~, as ordered by the agency,~~ constitutes an additional, separate, and distinct violation.

(4)~~(5)~~ An ~~Any~~ action taken to correct a violation shall be documented in writing by the owner or administrator of the facility and verified through followup visits by agency personnel. The agency may impose a fine and, in the case of an owner-operated facility, revoke or deny a facility's license when a facility administrator fraudulently misrepresents action taken to correct a violation.

(5)~~(6)~~ A ~~Any~~ facility whose owner fails to apply for a change-of-ownership license in accordance with part II of chapter 408 and operates the facility under the new ownership is subject to a fine of $5,000.

(6)~~(7)~~ In addition to any administrative fines imposed, the agency may assess a survey fee, equal to the lesser of one half of the facility's biennial license and bed fee or $500, to cover the cost of conducting initial complaint investigations that result in the finding of a violation that was the subject of the complaint or monitoring visits conducted under s. 429.28(3)(c) to verify the correction of the violations.

(7)~~(8)~~ During an inspection, the agency shall make a reasonable attempt to discuss each violation with the owner or administrator of the facility, before ~~prior to~~ written notification.

(8)~~(9)~~ The agency shall develop and disseminate an annual list of all facilities sanctioned or fined for violations of state standards, the number and class of violations involved, the penalties imposed, and the current status of cases. The list shall be disseminated, at no charge, to the Department of Elderly Affairs, the Department of Health, the Department of Children and Families ~~Family Services~~, the Agency for Persons with Disabilities, the area agencies on aging, the Florida Statewide Advocacy Council, and the state and local ombudsman councils. The Department of Children and Families ~~Family Services~~ shall disseminate the list to service providers under contract to the department who are responsible for referring persons to a facility for residency. The agency may charge a fee commensurate with the cost of printing and postage to other interested parties requesting a copy of this list. This information may be provided electronically or through the agency's website ~~Internet site~~.

Section 36. Subsection (3) and paragraph (c) of subsection (4) of section 429.256, Florida Statutes, are amended to read:

429.256 Assistance with self-administration of medication.—

(3) Assistance with self-administration of medication includes:

(a) Taking the medication, in its previously dispensed, properly labeled container, including an insulin syringe that is prefilled with the proper dosage by a pharmacist and an insulin pen that is prefilled by the manufacturer, from where it is stored, and bringing it to the resident.

(b) In the presence of the resident, reading the label, opening the container, removing a prescribed amount of medication from the container, and closing the container.

(c) Placing an oral dosage in the resident's hand or placing the dosage in another container and helping the resident by lifting the container to his or her mouth.

(d) Applying topical medications.

(e) Returning the medication container to proper storage.

(f) Keeping a record of when a resident receives assistance with self-administration under this section.

(g) Assisting with the use of a nebulizer, including removing the cap of a nebulizer, opening the unit dose of nebulizer solution, and pouring the prescribed premeasured dose of medication into the dispensing cup of the nebulizer.

(h) Using a glucometer to perform blood-glucose level checks.

(i) Assisting with putting on and taking off antiembolism stockings.

(j) Assisting with applying and removing an oxygen cannula, but not with titrating the prescribed oxygen settings.

(k) Assisting with the use of a continuous positive airway pressure (CPAP) device, but not with titrating the prescribed setting of the device.

(l) Assisting with measuring vital signs.

(m) Assisting with colostomy bags.

(4) Assistance with self-administration does not include:

~~(e) Administration of medications through intermittent positive pressure breathing machines or a nebulizer.~~

Section 37. Subsections (2), (5), and (6) of section 429.28, Florida Statutes, are amended to read:

429.28 Resident bill of rights.—

(2) The administrator of a facility shall ensure that a written notice of the rights, obligations, and prohibitions set forth in this part is posted in a prominent place in each facility and read or explained to residents who cannot read. The ~~This~~ notice must ~~shall~~ include the name, address, and telephone numbers of the local ombudsman council, the ~~and~~ central abuse hotline, and, if ~~when~~ applicable, Disability Rights Florida ~~the Advocacy Center for Persons with Disabilities, Inc., and the Florida local advocacy council~~, where complaints may be lodged. The notice must state that a complaint made to the Office of State Long-Term Care Ombudsman or a local long-term care ombudsman council, the names and identities of the residents involved in the complaint, and the identity of complainants are kept confidential pursuant to s. 400.0077 and that retaliatory action cannot be taken against a resident for presenting grievances or for exercising any other resident right. The facility must ensure a resident's access to a telephone to call the local ombudsman council, central abuse hotline, and Disability Rights Florida ~~Advocacy Center for Persons with Disabilities, Inc., and the Florida local advocacy council~~.

(5) A ~~No~~ facility or employee of a facility may not serve notice upon a resident to leave the premises or take any other retaliatory action against any person who:

(a) Exercises any right set forth in this section.

(b) Appears as a witness in any hearing, inside or outside the facility.

(c) Files a civil action alleging a violation of the provisions of this part or notifies a state attorney or the Attorney General of a possible violation of such provisions.

(6) A ~~Any~~ facility that ~~which~~ terminates the residency of an individual who participated in activities specified in subsection (5) must ~~shall~~ show good cause in a court of competent jurisdiction. If good cause is not shown, the agency shall impose a fine of $2,500 in addition to any other penalty assessed against the facility.

Section 38. Section 429.34, Florida Statutes, is amended to read:

429.34 Right of entry and inspection.—

(1) In addition to the requirements of s. 408.811, any duly designated officer or employee of the department, the Department of Children and Families ~~Family Services~~, the Medicaid Fraud Control Unit of the Office of the Attorney General, the state or local fire marshal, or a member of the state or local long-term care ombudsman council has ~~shall have~~ the right to enter unannounced upon and into the premises of any facility licensed pursuant to this part in order to determine the state of compliance with ~~the provisions of~~ this part, part II of chapter 408, and applicable rules. Data collected by the state or local long-term care ombudsman councils or the state or local advocacy councils may be used by the agency in investigations involving violations of regulatory standards. A person specified in this section who knows or has reasonable cause to suspect that a vulnerable adult has been or is being abused, neglected, or exploited shall immediately report such knowledge or suspicion to the central abuse hotline pursuant to chapter 415.

(2) The agency shall inspect each licensed assisted living facility at least once every 24 months to determine compliance with this chapter and related rules. If an assisted living facility is cited for one or more class I violations or two or more class II violations arising from separate surveys within a 60-day period or due to unrelated circumstances during the same survey, the agency must conduct an additional licensure inspection within 6 months. In addition to any fines imposed on the facility under s. 429.19, the licensee shall pay a fee for the cost of the additional inspection equivalent to the standard assisted living facility license and per-bed fees, without exception for beds designated for recipients of optional state supplementation. The agency shall adjust the fee in accordance with s. 408.805.

Section 39. Subsection (2) of section 429.41, Florida Statutes, is amended to read:

429.41 Rules establishing standards.—

(2) In adopting any rules pursuant to this part, the department, in conjunction with the agency, shall make distinct standards for facilities based upon facility size; the types of care provided; the physical and mental capabilities and needs of residents; the type, frequency, and amount of services and care offered; and the staffing characteristics of the facility. Rules developed pursuant to this section may ~~shall~~ not restrict the use of shared staffing and shared programming in facilities that are part of retirement communities that provide multiple levels of care and otherwise meet the requirements of law and rule. If a continuing care facility licensed under chapter 651 or a retirement community offering multiple levels of care obtains a license pursuant to this chapter for a building or part of a building designated for independent living, staffing requirements established in rule apply only to residents who receive personal services, limited nursing services, or extended congregate care services under this part. Such facilities shall retain a log listing the names and unit number for residents receiving these services. The log must be available to surveyors upon request. Except for uniform firesafety standards, the department shall adopt by rule separate and distinct standards for facilities with 16 or fewer beds and for facilities with 17 or more beds. The standards for facilities with 16 or fewer beds must ~~shall~~ be appropriate for a noninstitutional residential environment;~~,~~ however, ~~provided that~~ the structure may not be ~~is no~~ more than two stories in height and all persons who cannot exit the facility unassisted in an emergency must reside on the first floor. The department, in conjunction with the agency, may make other distinctions among types of facilities as necessary to enforce the provisions of this part. Where appropriate, the agency shall offer alternate solutions for complying with established standards, based on distinctions made by the department and the agency relative to the physical characteristics of facilities and the types of care offered ~~therein~~.

Section 40. Present subsections (1) through (11) of section 429.52, Florida Statutes, are redesignated as subsections (2) through (12), respectively, a new subsection (1) is added to that section, and present subsections (5) and (9) of that section are amended, to read:

429.52 Staff training and educational programs; core educational requirement.—

(1) Effective October 1, 2014, each new assisted living facility employee who has not previously completed core training must attend a preservice orientation provided by the facility before interacting with residents. The preservice orientation must be at least 2 hours in duration and cover topics that help the employee provide responsible care and respond to the needs of facility residents. Upon completion, the employee and the administrator of the facility must sign a statement that the employee completed the required preservice orientation. The facility must keep the signed statement in the employee's personnel record.

(6)~~(5)~~ Staff involved with the management of medications and assisting with the self-administration of medications under s. 429.256 must complete a minimum of 6 ~~4~~ additional hours of training provided by a registered nurse, licensed pharmacist, or department staff. The department shall establish by rule the minimum requirements of this additional training.

(10)~~(9)~~ The training required by this section other than the preservice orientation must ~~shall~~ be conducted by persons registered with the department as having the requisite experience and credentials to conduct the training. A person seeking to register as a trainer must provide the department with proof of completion of the minimum core training education requirements, successful passage of the competency test established under this section, and proof of compliance with the continuing education requirement in subsection (5) ~~(4)~~.

Section 41. The Legislature finds that consistent regulation of assisted living facilities benefits residents and operators of such facilities. To determine whether surveys are consistent between surveys and surveyors, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study of intersurveyor reliability for assisted living facilities. By November 1, 2014, OPPAGA shall report its findings to the Governor, the President of the Senate, and the Speaker of the House of Representatives and make any recommendations for improving intersurveyor reliability.

Section 42. Section 429.55, Florida Statutes, is created to read:

429.55 Public access to data; rating system and comment page.—

(1) The Legislature finds that consumers need additional information on the quality of care and service in assisted living facilities in order to select the best facility for themselves or their loved ones.

(2) By March 1, 2015, the agency shall implement a rating system for assisted living facilities based on facility inspections, violations, complaints, and agency visits to assist consumers and residents. The agency may adopt rules to administer this subsection.

(3) By November 1, 2014, the agency shall provide, maintain, and update at least quarterly, electronically accessible data on assisted living facilities. Such data must be searchable, downloadable, and available in generally accepted formats. The agency shall include all content in its possession on November 1, 2014, on the website and add additional content from facilities as their licenses are renewed. At a minimum, such data must include:

(a) Information on each assisted living facility licensed under this part, including:

1. The name and address of the facility.
2. The number and type of licensed beds in the facility.
3. The types of licenses held by the facility.
4. The facility's license expiration date and status.
5. Proprietary or nonproprietary status of the licensee.
6. Any affiliation with a company or other organization owning or managing more than one assisted living facility in this state.
7. The total number of clients that the facility is licensed to serve and the most recently available occupancy levels.
8. The number of private and semiprivate rooms offered.
9. The bed-hold policy.
10. The religious affiliation, if any, of the assisted living facility.
11. The languages spoken by the staff.
12. Availability of nurses.
13. Forms of payment accepted, including, but not limited to, Medicaid, Medicaid long-term managed care, private insurance, health maintenance organization, United States Department of Veterans Affairs, CHAMPUS program, or workers' compensation coverage.
14. Indication if the licensee is operating under bankruptcy protection.
15. Recreational and other programs available.
16. Special care units or programs offered.
17. Whether the facility is a part of a retirement community that offers other services pursuant to this part or part III of this chapter, part II or part III of chapter 400, or chapter 651.
18. Links to the State Long-Term Care Ombudsman Program website and the program's statewide toll-free telephone number.
19. Links to the websites of the providers or their affiliates.
20. Other relevant information that the agency currently collects.

(b) A list of the facility's violations, including, for each violation:

1. A summary of the violation presented in a manner understandable by the general public;
2. Any sanctions imposed by final order; and
3. The date the corrective action was confirmed by the agency.

(c) Links to inspection reports on file with the agency.

(4) The agency shall provide a monitored comment webpage that allows members of the public to comment on specific assisted living facilities licensed to operate in this state. At a minimum, the comment webpage must allow members of the public to identify themselves, provide comments on their experiences with, or observations of, an assisted living facility, and view others' comments.

(a) The agency shall review comments for profanities and redact any profanities before posting the comments to the webpage. After redacting any profanities, the agency shall post all comments, and shall retain all comments as they were originally submitted, which are subject to the requirements of chapter 119 and which shall be retained by the agency for inspection by the public without further redaction pursuant to retention schedules and disposal processes for such records.

(b) A controlling interest, as defined in s. 408.803 in an assisted living facility, or an employee or owner of an assisted living facility, is prohibited from posting comments on the page. A controlling interest, employee, or owner may respond to comments on the page, and the agency shall ensure that such responses are identified as being from a representative of the facility.

(5) The agency may provide links to third-party websites that use the data published pursuant to this section to assist consumers in evaluating the quality of care and service in assisted living facilities.

Section 43. For the 2014-2015 fiscal year, the sums of $156,943 in recurring funds and $7,546 in nonrecurring funds from the Health Care Trust Fund and two full-time equivalent senior attorney positions with associated salary rate of 103,652 are appropriated to the Agency for Health Care Administration for the purpose of implementing the regulatory provisions of this act.

Section 44. For the 2014-2015 fiscal year, for the purpose of implementing and maintaining the public information website enhancements provided under this act:

(1) The sums of $72,435 in recurring funds and $3,773 in nonrecurring funds from the Health Care Trust Fund and one full-time equivalent health services and facilities consultant position with associated salary rate of 46,560 are appropriated to the Agency for Health Care Administration;

(2) The sums of $30,000 in recurring funds and $15,000 in nonrecurring funds from the Health Care Trust Fund are appropriated to the Agency for Health Care Administration for software purchase, installation, and maintenance services; and

(3) The sums of $2,474 in recurring funds and $82,806 in nonrecurring funds from the Health Care Trust Fund are appropriated to the Agency for Health Care Administration for contracted services.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 78

and insert:

tissue donations; amending s. 394.4574, F.S.; providing that Medicaid managed care plans are responsible for enrolled mental health residents; providing that managing entities under contract with the Department of Children and Families are responsible for mental health residents who are not enrolled with a Medicaid managed care plan; deleting a provision to conform to changes made by the act; requiring that the community living support plan be completed and provided to the administrator of a facility after the mental health resident's admission; requiring the community living support plan to be updated when there is a significant change to the mental health resident's behavioral health; requiring the case manager assigned to a mental health resident of an assisted living facility that holds a limited mental health license to keep a record of the date and time of face-to-face interactions with the resident and to make the record available to the responsible entity for inspection; requiring that the record be maintained for a specified time; requiring the responsible entity to ensure that there is adequate and consistent monitoring and enforcement of community living support plans and cooperative agreements and that concerns are reported to the appropriate regulatory oversight organization under certain circumstances; amending s. 400.0074, F.S.; requiring that an administrative assessment conducted by a local council be comprehensive in nature and focus on factors affecting the rights, health, safety, and welfare of residents in the facilities; requiring a local council to conduct an exit consultation with the facility administrator or administrator designee to discuss issues and concerns in areas affecting the rights, health, safety, and welfare of residents and make recommendations for improvement; amending s. 400.0078, F.S.; requiring that a resident or a representative of a resident of a long-term care facility be informed that retaliatory action cannot be taken against a resident for presenting grievances or for exercising any other resident right; amending s. 429.02, F.S.; revising the definition of the term "limited nursing services"; amending s. 429.07, F.S.; revising the requirement that an extended congregate care license be issued to certain facilities that have been licensed as assisted living facilities under certain circumstances and authorizing the issuance of such license if a specified condition is met; providing the purpose of an extended congregate care license; providing that the initial extended congregate care license of an assisted living facility is provisional under certain circumstances; requiring a licensee to notify the Agency for Health Care Administration if it accepts a resident who qualifies for extended congregate care services; requiring the agency to inspect the facility for compliance with the requirements of an extended congregate care license; requiring the issuance of an extended

congregate care license under certain circumstances; requiring the licensee to immediately suspend extended congregate care services under certain circumstances; requiring a registered nurse representing the agency to visit the facility at least twice a year, rather than quarterly, to monitor residents who are receiving extended congregate care services; authorizing the agency to waive one of the required yearly monitoring visits under certain circumstances; authorizing the agency to deny or revoke a facility's extended congregate care license; requiring a registered nurse representing the agency to visit the facility at least annually, rather than twice a year, to monitor residents who are receiving limited nursing services; providing that such monitoring visits may be conducted in conjunction with other inspections by the agency; authorizing the agency to waive the required yearly monitoring visit for a facility that is licensed to provide limited nursing services under certain circumstances; amending s. 429.075, F.S.; requiring an assisted living facility that serves one or more mental health residents to obtain a limited mental health license; revising the methods employed by a limited mental health facility relating to placement requirements to include providing written evidence that a request for a community living support plan, a cooperative agreement, and assessment documentation was sent to the Department of Children and Families within 72 hours after admission; amending s. 429.14, F.S.; revising the circumstances under which the agency may deny, revoke, or suspend the license of an assisted living facility and impose an administrative fine; requiring the agency to deny or revoke the license of an assisted living facility under certain circumstances; requiring the agency to impose an immediate moratorium on the license of an assisted living facility under certain circumstances; deleting a provision requiring the agency to provide a list of facilities with denied, suspended, or revoked licenses to the Department of Business and Professional Regulation; exempting a facility from the 45-day notice requirement if it is required to relocate some or all of its residents; amending s. 429.178, F.S.; conforming cross-references; amending s. 429.19, F.S.; revising the amounts and uses of administrative fines; requiring the agency to levy a fine for violations that are corrected before an inspection if noncompliance occurred within a specified period of time; deleting factors that the agency is required to consider in determining penalties and fines; amending s. 429.256, F.S.; revising the term "assistance with self-administration of medication" as it relates to the Assisted Living Facilities Act; amending s. 429.28, F.S.; providing notice requirements to inform facility residents that the identity of the resident and complainant in any complaint made to the State Long-Term Care Ombudsman Program or a local long-term care ombudsman council is confidential and that retaliatory action may not be taken against a resident for presenting grievances or for exercising any other resident right; requiring that a facility that terminates an individual's residency after the filing of a complaint be fined if good cause is not shown for the termination; amending s. 429.34, F.S.; requiring certain persons to report elder abuse in assisted living facilities; requiring the agency to regularly inspect every licensed assisted living facility; requiring the agency to conduct more frequent inspections under certain circumstances; requiring the licensee to pay a fee for the cost of additional inspections; requiring the agency to annually adjust the fee; amending s. 429.41, F.S.; providing that certain staffing requirements apply only to residents in continuing care facilities who are receiving relevant services; amending s. 429.52, F.S.; requiring each newly hired employee of an assisted living facility to attend a preservice orientation provided by the assisted living facility; requiring the employee and administrator to sign a statement that the employee completed the required preservice orientation and keep the signed statement in the employee's personnel record; requiring 2 additional hours of training for assistance with medication; conforming a cross-reference; requiring the Office of Program Policy Analysis and Government Accountability to study the reliability of facility surveys and submit to the Governor and the Legislature its findings and recommendations; creating s. 429.55, F.S.; requiring the Agency for Health Care Administration to implement a rating system of assisted living facilities by a specified date; authorizing the agency to adopt rules; requiring the Agency for Health Care Administration to provide specified data on assisted living facilities by a certain date; providing minimum requirements for such data; authorizing the agency to create a comment webpage regarding assisted living facilities; providing minimum requirements; authorizing the agency to provide links to certain third-party websites; providing appropriations; providing an effective date.

On motion by Rep. Hutson, the House refused to concur in **Senate Amendment 10** and requested the Senate to recede therefrom.

(Amendment Bar Code: 206498)

Senate Amendment 12 (with title amendment)—Between lines 401 and 402
insert:

Section 5. Paragraph (f) of subsection (5) of section 400.235, Florida Statutes, is amended to read:

400.235 Nursing home quality and licensure status; Gold Seal Program.—

(5) Facilities must meet the following additional criteria for recognition as a Gold Seal Program facility:

(f) Evidence that verified ~~an outstanding record regarding the number and types of substantiated~~ complaints reported to the Office of State Long-Term Care Ombudsman ~~Council~~ within the 30 months preceding application for the program have been resolved or, if not resolved, the facility has made a good faith effort to resolve the complaints.

A facility assigned a conditional licensure status may not qualify for consideration for the Gold Seal Program until after it has operated for 30 months with no class I or class II deficiencies and has completed a regularly scheduled relicensure survey.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:

Delete line 13
and insert:
providers; amending s. 400.235, F.s.; clarifying criteria relating to the Gold Seal Program; amending s. 400.471, F.S.; exempting

On motion by Rep. Hutson, the House concurred in **Senate Amendment 12**.

(Amendment Bar Code: 816512)

Senate Amendment 13 (with title amendment)—Between lines 1060 and 1061
insert:

Section 24. Subsection (2) of section 468.1665, Florida Statutes, is amended to read:

468.1665 Board of Nursing Home Administrators; membership; appointment; terms.—

(2) Effective January 1, 2015, four ~~Three~~ members of the board must be licensed nursing home administrators. One member ~~Two members~~ of the board must be a health care practitioner ~~practitioners~~. The remaining two members of the board must be laypersons who are not, and have never been, nursing home administrators or members of any health care profession or occupation. At least one member of the board must be 60 years of age or older. The Governor may reappoint members in order to comply with this requirement by January 1, 2015.

Section 25. Subsection (2) of section 468.1695, Florida Statutes, is amended to read:

468.1695 Licensure by examination.—

(2) The department shall examine each applicant who the board certifies has completed the application form and remitted an examination fee set by the board not to exceed $250 and who:

(a)1. Holds a baccalaureate or master's degree from an accredited college or university and majored in health care administration, health services administration, or an equivalent major, or has credit for at least 60 semester hours in subjects, as prescribed by rule of the board, which prepare the applicant for total management of a nursing home; and

2. Has fulfilled the requirements of a college-affiliated or university-affiliated internship in nursing home administration or of a 1,000-hour nursing home administrator-in-training program prescribed by the board; or

(b)1. Holds a baccalaureate degree from an accredited college or university; and

2.a. Has fulfilled the requirements of a 2,000-hour nursing home administrator-in-training program prescribed by the board; or

b. Has 1 year of management experience allowing for the application of executive duties and skills, including the staffing, budgeting, and directing of resident care, dietary, and bookkeeping departments within a skilled nursing facility, hospital, hospice, assisted living facility with a minimum of 60 licensed beds, or geriatric residential treatment program and, if such experience is not in a skilled nursing facility, has fulfilled the requirements of a 1,000-hour nursing home administrator-in-training program prescribed by the board.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Between lines 67 and 68

insert:

amending s. 468.1665, F.S.; increasing the number of members of the Board of Nursing Home Administrators who must be licensed nursing home administrators and decreasing the number of members who must be health care practitioners; amending s. 468.1695, F.S.; revising the qualifications of applicants who may sit for the licensed nursing home administrator examination to include an applicant with a master's degree in certain subjects;

On motion by Rep. Hutson, the House concurred in **Senate Amendment 13**.

(Amendment Bar Code: 960060)

Senate Amendment 14 (with title amendment)—Between lines 1060 and 1061

insert:

Section 24. Subsection (3) of section 458.3485, Florida Statutes, is amended to read:

458.3485 Medical assistant.—

~~(3) CERTIFICATION. Medical assistants may be certified by the American Association of Medical Assistants or as a Registered Medical Assistant by the American Medical Technologists.~~

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Between lines 67 and 68

insert:

amending s. 458.3485, F.S.; deleting a provision specifying entities authorized to certify or register medical assistants;

On motion by Rep. Hutson, the House concurred in **Senate Amendment 14**.

(Amendment Bar Code: 634892)

Senate Amendment 15 (with title amendment)—Between lines 906 and 907

insert:

Section 19. Subsection (4) of section 400.9905, Florida Statutes, is amended to read:

400.9905 Definitions.—

(4) "Clinic" means an entity where health care services are provided to individuals and which tenders charges for reimbursement for such services, including a mobile clinic and a portable equipment provider. As used in this part, the term does not include and the licensure requirements of this part do not apply to:

(a) Entities licensed or registered by the state under chapter 395; entities licensed or registered by the state and providing only health care services within the scope of services authorized under their respective licenses under ss. 383.30-383.335, chapter 390, chapter 394, chapter 397, this chapter except part X, chapter 429, chapter 463, chapter 465, chapter 466, chapter 478, part I of chapter 483, chapter 484, or chapter 651; end-stage renal disease providers authorized under 42 C.F.R. part 405, subpart U; providers certified under 42 C.F.R. part 485, subpart B or subpart H; or an ~~any~~ entity that provides neonatal or pediatric hospital-based health care services or other health care services by licensed practitioners solely within a hospital licensed under chapter 395.

(b) Entities that own, directly or indirectly, entities licensed or registered by the state pursuant to chapter 395; entities that own, directly or indirectly, entities licensed or registered by the state and providing only health care services within the scope of services authorized pursuant to their respective licenses under ss. 383.30-383.335, chapter 390, chapter 394, chapter 397, this chapter except part X, chapter 429, chapter 463, chapter 465, chapter 466, chapter 478, part I of chapter 483, chapter 484, or chapter 651; end-stage renal disease providers authorized under 42 C.F.R. part 405, subpart U; providers certified under 42 C.F.R. part 485, subpart B or subpart H; or an ~~any~~ entity that provides neonatal or pediatric hospital-based health care services by licensed practitioners solely within a hospital licensed under chapter 395.

(c) Entities that are owned, directly or indirectly, by an entity licensed or registered by the state pursuant to chapter 395; entities that are owned, directly or indirectly, by an entity licensed or registered by the state and providing only health care services within the scope of services authorized pursuant to their respective licenses under ss. 383.30-383.335, chapter 390, chapter 394, chapter 397, this chapter except part X, chapter 429, chapter 463, chapter 465, chapter 466, chapter 478, part I of chapter 483, chapter 484, or chapter 651; end-stage renal disease providers authorized under 42 C.F.R. part 405, subpart U; providers certified under 42 C.F.R. part 485, subpart B or subpart H; or an ~~any~~ entity that provides neonatal or pediatric hospital-based health care services by licensed practitioners solely within a hospital under chapter 395.

(d) Entities that are under common ownership, directly or indirectly, with an entity licensed or registered by the state pursuant to chapter 395; entities that are under common ownership, directly or indirectly, with an entity licensed or registered by the state and providing only health care services within the scope of services authorized pursuant to their respective licenses under ss. 383.30-383.335, chapter 390, chapter 394, chapter 397, this chapter except part X, chapter 429, chapter 463, chapter 465, chapter 466, chapter 478, part I of chapter 483, chapter 484, or chapter 651; end-stage renal disease providers authorized under 42 C.F.R. part 405, subpart U; providers certified under 42 C.F.R. part 485, subpart B or subpart H; or an ~~any~~ entity that provides neonatal or pediatric hospital-based health care services by licensed practitioners solely within a hospital licensed under chapter 395.

(e) An entity that is exempt from federal taxation under 26 U.S.C. s. 501(c)(3) or (4), an employee stock ownership plan under 26 U.S.C. s. 409 that has a board of trustees at least two-thirds of which are Florida-licensed health care practitioners and provides only physical therapy services under physician orders, a ~~any~~ community college or university clinic, and an ~~any~~ entity owned or operated by the federal or state government, including agencies, subdivisions, or municipalities thereof.

(f) A sole proprietorship, group practice, partnership, or corporation that provides health care services by physicians covered by s. 627.419, that is directly supervised by one or more of such physicians, and that is wholly owned by one or more of those physicians or by a physician and the spouse, parent, child, or sibling of that physician.

(g) A sole proprietorship, group practice, partnership, or corporation that provides health care services by licensed health care practitioners under chapter 457, chapter 458, chapter 459, chapter 460, chapter 461, chapter 462, chapter 463, chapter 466, chapter 467, chapter 480, chapter 484, chapter 486, chapter 490, chapter 491, or part I, part III, part X, part XIII, or part XIV of chapter 468, or s. 464.012, and that is wholly owned by one or more licensed health care practitioners, or the licensed health care practitioners set forth in this paragraph and the spouse, parent, child, or sibling of a licensed health care practitioner if one of the owners who is a licensed health care practitioner is supervising the business activities and is legally responsible for the entity's

compliance with all federal and state laws. However, a health care practitioner may not supervise services beyond the scope of the practitioner's license, except that, for the purposes of this part, a clinic owned by a licensee in s. 456.053(3)(b) which provides only services authorized pursuant to s. 456.053(3)(b) may be supervised by a licensee specified in s. 456.053(3)(b).

(h) Clinical facilities affiliated with an accredited medical school at which training is provided for medical students, residents, or fellows.

(i) Entities that provide only oncology or radiation therapy services by physicians licensed under chapter 458 or chapter 459 or entities that provide oncology or radiation therapy services by physicians licensed under chapter 458 or chapter 459 which are owned by a corporation whose shares are publicly traded on a recognized stock exchange.

(j) Clinical facilities affiliated with a college of chiropractic accredited by the Council on Chiropractic Education at which training is provided for chiropractic students.

(k) Entities that provide licensed practitioners to staff emergency departments or to deliver anesthesia services in facilities licensed under chapter 395 and that derive at least 90 percent of their gross annual revenues from the provision of such services. Entities claiming an exemption from licensure under this paragraph must provide documentation demonstrating compliance.

(l) Orthotic, prosthetic, pediatric cardiology, or perinatology clinical facilities or anesthesia clinical facilities that are not otherwise exempt under paragraph (a) or paragraph (k) and that are a publicly traded corporation or are wholly owned, directly or indirectly, by a publicly traded corporation. As used in this paragraph, a publicly traded corporation is a corporation that issues securities traded on an exchange registered with the United States Securities and Exchange Commission as a national securities exchange.

(m) Entities that are owned by a corporation that has $250 million or more in total annual sales of health care services provided by licensed health care practitioners where one or more of the persons responsible for the operations of the entity is a health care practitioner who is licensed in this state and who is responsible for supervising the business activities of the entity and is responsible for the entity's compliance with state law for purposes of this part.

(n) Entities that employ 50 or more licensed health care practitioners licensed under chapter 458 or chapter 459 where the billing for medical services is under a single tax identification number. The application for exemption under this subsection must ~~shall~~ contain information that includes: the name, residence, and business address and phone number of the entity that owns the practice; a complete list of the names and contact information of all the officers and directors of the corporation; the name, residence address, business address, and medical license number of each licensed Florida health care practitioner employed by the entity; the corporate tax identification number of the entity seeking an exemption; a listing of health care services to be provided by the entity at the health care clinics owned or operated by the entity and a certified statement prepared by an independent certified public accountant which states that the entity and the health care clinics owned or operated by the entity have not received payment for health care services under personal injury protection insurance coverage for the preceding year. If the agency determines that an entity which is exempt under this subsection has received payments for medical services under personal injury protection insurance coverage, the agency may deny or revoke the exemption from licensure under this subsection.

Notwithstanding this subsection, an entity shall be deemed a clinic and must be licensed under this part in order to receive reimbursement under the Florida Motor Vehicle No-Fault Law, ss. 627.730-627.7405, unless exempted under s. 627.736(5)(h) or, as a provider certified pursuant to 42 C.F.R. part 485, subpart H, exempted under this subsection before July 1, 2014. However, if a single legal entity owned a clinic that is exempt under this subsection before July 1, 2014, the exemption extends beyond that date to other clinics owned by that entity which are certified under 42 C.F.R. part 485, subpart H.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete line 54

and insert:

registration of health care services pools; amending s. 400.9905, F.S.; exempting certain federally certified clinics from licensure under the Health Care Clinic Act; amending

On motion by Rep. Hutson, the House concurred in **Senate Amendment 15**.

The question recurred on the passage of **CS/HB 7105**. The vote was:

Session Vote Sequence: 913

Speaker Weatherford in the Chair.

Yeas—108

Adkins	Diaz, M.	McBurney	Rodrigues, R.
Ahern	Dudley	McGhee	Rodríguez, J.
Albritton	Eagle	McKeel	Rogers
Antone	Edwards	Metz	Rooney
Artiles	Eisnaugle	Moraitis	Rouson
Baxley	Fitzenhagen	Moskowitz	Santiago
Berman	Fresen	Murphy	Schenck
Beshears	Gaetz	Nelson	Schwartz
Bileca	Gibbons	Nuñez	Smith
Boyd	Gonzalez	Oliva	Spano
Bracy	Goodson	O'Toole	Stark
Brodeur	Grant	Passidomo	Steube
Broxson	Hager	Patronis	Stewart
Caldwell	Harrell	Perry	Stone
Campbell	Hill	Peters	Taylor
Castor Dentel	Holder	Pigman	Thurston
Clarke-Reed	Hooper	Pilon	Tobia
Clelland	Hudson	Powell	Torres
Coley	Hutson	Pritchett	Trujillo
Combee	Ingram	Rader	Van Zant
Corcoran	Jones, M.	Raschein	Watson, B.
Crisafulli	Jones, S.	Raulerson	Weatherford
Cruz	Kerner	Ray	Williams, A.
Cummings	La Rosa	Reed	Wood
Danish	Lee	Renuart	Workman
Davis	Magar	Richardson	Young
Diaz, J.	Mayfield	Roberson, K.	Zimmermann

Nays—9

Fullwood	Rangel	Stafford
Hood	Rehwinkel Vasilinda	Waldman
Pafford	Slosberg	Watson, C.

Votes after roll call:
Yeas—Raburn

So the bill passed, as amended. The action, together with the bill and amendments thereto, was immediately certified to the Senate.

Conference Committee Report on HB 5001

The House took up the following Report of the Conference Committee on HB 5001:

The Honorable Will Weatherford May 2, 2014
Speaker, House of Representatives

The Honorable Don Gaetz
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5001, same being:

An act making appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (544510).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner, At Large
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Seth McKeel, Chair
Steve Crisafulli, Vice Chair
Janet H. Adkins
Larry Ahern
Ben Albritton
Bruce Antone (not signed)
Frank Artiles
Dennis K. Baxley, At Large
Jim Boyd
Randolph Bracy (not signed)
Doug Broxson
Matthew H. "Matt" Caldwell
Daphne D. Campbell (not signed)
Karen Castor Dentel (not signed)
Gwyndolen "Gwyn" Clarke-Reed (not signed)
Marti Coley, At Large
Neil Combee
Janet Cruz (not signed)
W. Travis Cummings
Mark Danish
Jose Felix Diaz
Dwight Dudley
Eric Eisnaugle
Heather Dawes Fitzenhagen
Erik Fresen
Reggie Fullwood (not signed)
Matt Gaetz
Joseph A. "Joe" Gibbons, At Large
Eduardo "Eddy" Gonzalez, At Large
Tom Goodson
James W. "J.W." Grant
Gayle B. Harrell
Walter Bryan "Mike" Hill
Doug Holder, At Large
Ed Hooper
Matt Hudson
Travis Hutson
Clay Ingram
Mia L. Jones, At Large (not signed)
Shevrin D. "Shev" Jones
Dave Kerner
Mike La Rosa
Mary Lynn "ML" Magar
Debbie Mayfield
Charles McBurney
Larry Metz
George R. Moraitis, Jr.
Amanda Hickman Murphy
Bryan Nelson
Jeanette M. Nuñez
H. Marlene O'Toole, At Large
Mark S. Pafford (not signed)
Kathleen C. Passidomo
W. Keith Perry
Kathleen M. Peters
Cary Pigman
Ray Pilon
Bobby Powell
Jake Raburn (not signed)
Holly Merrill Raschein
Daniel D. "Dan" Raulerson
Lake Ray
Betty Reed (not signed)
Ronald "Doc" Renuart
David Richardson (not signed)
Ray Wesley Rodrigues
Hazelle P. "Hazel" Rogers (not signed)
Darryl Ervin Rouson, At Large
Joe Saunders (not signed)
Robert C. "Rob" Schenck, At Large
Jimmie T. Smith
Ross Spano
Linda Stewart
Charlie Stone
Dwayne L. Taylor (not signed)
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
Clovis Watson, Jr. (not signed)
Alan B. Williams, At Large (not signed)
John Wood
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the Senate

Managers on the part of the House of Representatives

The Conference Committee on HB 5001 offered the following:

(Amendment Bar Code: 783953)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:
The moneys contained herein are appropriated from the named funds for Fiscal Year 2014-2015 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

(see attached)

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, and supplemental appropriations for the period ending June 30, 2014, to pay salaries and other expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, and supplemental appropriations for the period ending June 30, 2014, to pay salaries and other expenses capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for

Fiscal Year 2014-2015 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 6, 7, 8, 67, 70, 70C, 71 through 79, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

3 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 155,882,941

Funds in Specific Appropriation 3 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

4 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 152,836,215

Funds in Specific Appropriation 4 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 4 are for Fiscal Year 2014-2015 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

5 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,648,759

Funds in Specific Appropriation 5 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 5 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 315,367,915

TOTAL ALL FUNDS 315,367,915

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 266,191,952

From the funds in Specific Appropriation 6, the Bright Futures award per credit hour or credit hour equivalent for the 2014-2015 academic year shall be as follows:

Academic Scholars
4-Year Institutions.....$103
2-Year Institutions.....$ 63
Upper-Division Programs at Florida Colleges....$ 71
Career/Technical Centers.....$ 52

Medallion Scholars
4-Year Institutions.....$ 77
2-Year Institutions.....$ 63
Upper-Division Programs at Florida Colleges....$ 53
Career/Technical Centers.....$ 39

Gold Seal Vocational Scholars
Career Certificate Program.....$ 39
Applied Technology Diploma Program.....$ 39
Technical Degree Education Program.....$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

7 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 5,308,663

From the funds provided in Specific Appropriation 7, $1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2014, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

8 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 55,100,892

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 326,601,507

TOTAL ALL FUNDS 326,601,507

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 242,352,820

Funds provided in Specific Appropriation 9 are allocated in Specific Appropriation 96.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,325.01, for grades 4 to 8 shall be $903.80, and for grades 9 to 12 shall be $905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND

SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 11 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 480,712,053

TOTAL ALL FUNDS 480,712,053

PROGRAM: WORKFORCE EDUCATION

13 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 82,412,304

Funds in Specific Appropriation 13 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 254,972,113

The funds in Specific Appropriation 16 shall be allocated as follows:

Eastern Florida State College	9,620,497
Broward College	19,328,947
College of Central Florida	5,093,051
Chipola College	2,963,166
Daytona State College	11,572,173
Florida SouthWestern State College	7,045,323
Florida State College at Jacksonville	17,400,506
Florida Keys Community College	1,479,810
Gulf Coast State College	4,875,934
Hillsborough Community College	13,087,719
Indian River State College	10,688,856
Florida Gateway College	3,027,316
Lake-Sumter State College	3,013,897
State College of Florida, Manatee-Sarasota	5,136,721
Miami Dade College	39,262,953
North Florida Community College	1,637,742
Northwest Florida State College	4,319,826
Palm Beach State College	12,804,319
Pasco-Hernando State College	6,261,317
Pensacola State College	7,806,608
Polk State College	6,152,365
Saint Johns River State College	4,029,999
Saint Petersburg College	15,540,962
Santa Fe College	8,057,017
Seminole State College of Florida	8,703,376
South Florida State College	3,575,283
Tallahassee Community College	7,132,216
Valencia College	15,354,214

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

18 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 256,516,943

Funds in Specific Appropriation 18 shall be allocated as follows:

University of Florida	47,139,011
Florida State University	39,510,136
Florida A&M University	14,834,223
University of South Florida	34,926,900
University of South Florida, St. Petersburg	1,623,203
University of South Florida, Sarasota/Manatee	1,344,676
Florida Atlantic University	20,785,531
University of West Florida	8,138,968
University of Central Florida	36,011,738
Florida International University	30,665,057
University of North Florida	12,783,575
Florida Gulf Coast University	7,193,122
New College of Florida	1,104,243
Florida Polytechnic University	456,560

19 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 12,533,877

20 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 9,349,672

21 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 5,796,416

22 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 284,802,023

TOTAL ALL FUNDS 284,802,023

TOTAL OF SECTION 1

FROM TRUST FUNDS 1,744,867,915

TOTAL ALL FUNDS 1,744,867,915

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 25 though 28A, 31, 32, and 32A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2014-2015 in Specific Appropriations 25 though 28A, 31, 32 and 32A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable

expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts and Florida colleges.

24 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 41,123,760

Funds in Specific Appropriation 24 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 12, 2013. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

25 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 180,649,378

Funds in Specific Appropriation 25 shall be allocated as follows:

Charter Schools..... 75,000,000
Public Schools..... 53,000,000
University Maintenance..... 37,649,378
Florida Colleges Maintenance..... 5,000,000
Florida Colleges Maintenance - Critical..... 10,000,000

Funds in Specific Appropriation 25 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriations 25 for charter schools shall be distributed in accordance with section 1013.62(1)(b), Florida Statutes.

Of the funds in Specific Appropriation 25 for public schools, $3,000,000 is provided for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or higher. The remaining amount for public schools, $50,000,000, shall be allocated as specified in section 1013.64(1),Florida Statutes, as amended by HB 5003.

26 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,798,454

Funds in Specific Appropriation 26 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

26A FIXED CAPITAL OUTLAY
PUTNAM COUNTY SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 1,000,000

27 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 107,511,216

Funds in Specific Appropriation 27 shall be allocated as follows:

BROWARD COLLEGE
Remodel/Renovate Building 32 Instruction and Support - Downtown..... 3,500,000
CHIPOLA COLLEGE
Ren/Chiller Underground Utilities -Main..... 2,700,000
COLLEGE OF CENTRAL FLORIDA
Construct Levy Center (pc) part..... 4,300,000
DAYTONA STATE COLLEGE
Rem/Add Bldg 220 - Stu Svc/Clsrm/Office - Daytona..... 8,000,000
Rem/ren Collegewide..... 3,800,000
Classroom/Lab/Office w Parking Palm Coast Complete..... 850,000
EASTERN FLORIDA STATE COLLEGE
Construct Health Sciences - Melbourne (pc) part..... 2,430,332
FLORIDA SOUTHWESTERN STATE COLLEGE (EDISON)
Leonhardt Hall..... 5,000,000
Rem/Ren bldgs 1,2,3,4,6,7,9,10,29,30,32,34 - Lee..... 1,500,000
GULF COAST STATE COLLEGE
Construct STEM Bldg - Main (pc)-part..... 5,000,000
INDIAN RIVER STATE COLLEGE
Ren/Rem Buildings 4, 20-24 - St. Lucie West Campus..... 2,000,000
LAKE SUMTER STATE COLLEGE
Construct Science Labs - Clermont (pc) part..... 3,000,000
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA
Rem/ren/add Bldgs 8 & 9 Library - Bradenton..... 8,700,000
MIAMI-DADE COLLEGE
Gymnasium - North..... 5,000,000
PALM BEACH STATE COLLEGE
Multipurp Clsrm/Admin Bldg, site - Loxahatchee Expansion 6,000,000
PASCO HERNANDO STATE COLLEGE
Construct Performing arts education center (pc) part..... 10,000,000
PENSACOLA STATE COLLEGE
Baars Classroom Building (Replace Bldg 1) - Main..... 1,000,000
POLK STATE COLLEGE
Institute for Public Safety - Winter Haven..... 14,000,000
ST. JOHNS RIVER STATE COLLEGE
Rem/Ren/Add instructional and support - Orange Park..... 3,301,518
SANTA FE COLLEGE
Construct EMT, Law Enforcement Labs & Library-Kirkpatrick 8,100,000
SEMINOLE STATE COLLEGE
Rem/Ren Bdlg L & F Classrooms/Labs/Office - Main..... 5,829,366
ST. PETERSBURG COLLEGE
Bay Pines Marine Science Labs / Classrooms..... 2,500,000
VALENCIA COLLEGE
Planning for Poinciana Campus..... 1,000,000

28 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 179,605,000

Funds in Specific Appropriation 28 shall be allocated as follows:

UNIVERSITY OF FLORIDA
Chemistry/Chemical Biology Building..... 20,000,000
Newell Hall - Student Learning Commons..... 10,000,000
JOINT FSU/FAMU
FAMU-FSU College of Engineering III- Joint Use..... 10,000,000
FLORIDA A&M UNIVERSITY
Pharmacy Building..... 10,000,000
FLORIDA STATE UNIVERSITY
Earth Ocean Atmospheric Sciences Building..... 20,000,000
UNIVERSITY OF SOUTH FLORIDA
St. Pete. College of Business..... 10,000,000
Heart Health Institute..... 15,000,000
USF Health Morsani College of Medicine..... 5,000,000
UNIVERSITY OF WEST FLORIDA
Laboratory Sciences Renovation..... 11,000,000
UNIVERSITY OF CENTRAL FLORIDA
UCF - Partnership Complex Phase IV - Dept of Defense.... 8,000,000
FLORIDA INTERNATIONAL UNIVERSITY
Student Academic Support Center..... 6,800,000
Strategic Land Acquisition..... 10,000,000
UNIVERSITY OF NORTH FLORIDA
Skinner Jones Hall Renovations (North and South)..... 11,750,000
FLORIDA GULF COAST UNIVERSITY
Emergent Technologies Institute/Innovation Hub Research.. 7,000,000
NEW COLLEGE
Utilities and Infrastructure..... 2,800,000
Heiser Natural Sciences Addition..... 655,000
Hamilton Student Support & Plaza Renovation..... 1,600,000
SYSTEM
Critical Deferred Maintenance..... 20,000,000

Funds provided for Critical Deferred Maintenance to the State University System shall be distributed to each university in a pro rata amount consistent with amounts submitted in the November 8th, 2013 update of the Board of Governor's Fixed Capital Outlay Legislative Budget Request.

28A FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 59,686,264

Funds in Specific Appropriation 28A shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (2nd of 3 years)..... 7,870,913
Washington (1st of 3 years)..... 9,226,362
Madison (1st of 2 years)..... 7,600,000
Levy (1st of 3 years)..... 11,471,709
Calhoun (1st of 3 years)..... 7,000,000
Holmes (1st of 3 years)..... 6,300,000
Dixie (1st of 3 years)..... 10,217,280

29 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 21,685,567
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 903,421,147
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 97,941,983

Funds in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

30 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 28,000,000

31 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 1,057,989

Funds in Specific Appropriation 31 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

32 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 2,245,750

Funds in Specific Appropriation 32 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WFSU-TV/FM Tower Renovation..... 115,000
WXEL-TV Reroofing..... 1,099,008
WXEL-TV Replacement of Glass, Framing, and Doors..... 529,338
WJCT-TV/FM Replacement of Lighting Grid..... 502,404

32A FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 3,000,000

Funds in Specific Appropriation 32A are for the Sarasota County Technical Institute - North Point Campus.

32B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NON-PUBLIC HIGHER EDUCATION PROJECT
FROM GENERAL REVENUE FUND 5,250,000

Funds in Specific Appropriation 32B shall be allocated as follows:

Stetson University Sage Science Center Office and Lab..... 3,250,000
Flagler College Hotel Ponce de Leon Building..... 2,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,250,000
FROM TRUST FUNDS 1,631,726,508

TOTAL ALL FUNDS 1,636,976,508

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 33 through 47 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,233,747

33 SALARIES AND BENEFITS POSITIONS 931.00
FROM GENERAL REVENUE FUND 10,157,826
FROM ADMINISTRATIVE TRUST FUND . . . 209,204
FROM FEDERAL REHABILITATION TRUST FUND 38,721,932

34 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 1,467,459

35 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST FUND 10,625,716

36 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 10,793,484

Funds provided in Specific Appropriation 36 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2013-2014 are eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, $9,117,278 is provided for school district programs and shall be allocated as follows:

Alachua..... 42,500
Baker..... 137,099
Bay..... 122,532
Bradford..... 44,485
Brevard..... 302,802
Broward..... 921,413
Charlotte..... 44,182
Citrus..... 95,393
Collier..... 42,500
Columbia..... 42,500
De Soto..... 170,000
Escambia..... 170,000
Flagler..... 535,892
Gadsden..... 272,048
Gulf..... 42,500
Hardee..... 42,500
Hernando..... 63,866
Hillsborough..... 286,884
Jackson..... 1,019,247
Jefferson..... 48,536
Lake..... 42,500
Leon..... 575,512
Martin..... 206,377
Miami-Dade..... 1,125,208
Monroe..... 65,858
Orange..... 279,548
Osceola..... 42,500
Palm Beach..... 760,481
Pasco..... 42,500
Pinellas..... 374,337
Polk..... 170,000
St. Johns..... 86,000
Santa Rosa..... 42,500
Sarasota..... 437,887
Sumter..... 42,500
Suwannee..... 60,211
Taylor..... 59,528
Union..... 65,571
Wakulla..... 42,500
Washington..... 148,881

From the funds provided in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, $876,206 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida..... 42,500
Daytona State College..... 170,000
Florida State College at Jacksonville..... 170,000
Indian River State College..... 96,936
Pensacola State College..... 42,500
Saint Johns River State College..... 42,500
Santa Fe College..... 52,765
Seminole State College of Florida..... 46,505
South Florida State College..... 170,000
Tallahassee Community College..... 42,500

From the funds in Specific Appropriation 36, $750,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds in Specific Appropriation 36, $50,000 in nonrecurring general revenue is provided for The WOW Center of Miami.

37 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 549,823

38 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST FUND 504,986

39 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 716,815
FROM FEDERAL REHABILITATION TRUST FUND 17,258,886

40 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM GENERAL REVENUE FUND 1,732,004
FROM FEDERAL REHABILITATION TRUST FUND 4,949,789

Funds provided in Specific Appropriation 40 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

41 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 37,630,954
FROM FEDERAL REHABILITATION TRUST FUND 113,300,759

42 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND 377,283

43 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND 97,655

44 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 69,242
FROM FEDERAL REHABILITATION TRUST FUND 244,515

45 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 154,316
FROM FEDERAL REHABILITATION TRUST FUND 515,762

46 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 77,747

47 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND 196,503

The funds provided in Specific Appropriation 47 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 61,811,150
FROM TRUST FUNDS 188,548,196

TOTAL POSITIONS 931.00
TOTAL ALL FUNDS 250,359,346

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,386,379

48 SALARIES AND BENEFITS POSITIONS 299.75
FROM GENERAL REVENUE FUND 4,273,836
FROM ADMINISTRATIVE TRUST FUND . . . 380,945
FROM FEDERAL REHABILITATION TRUST FUND 9,697,685

49 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 151,524
FROM FEDERAL REHABILITATION TRUST FUND 301,749
FROM GRANTS AND DONATIONS TRUST FUND 10,441

50 EXPENSES
FROM GENERAL REVENUE FUND 415,191
FROM ADMINISTRATIVE TRUST FUND . . . 25,774
FROM FEDERAL REHABILITATION TRUST FUND 2,488,307
FROM GRANTS AND DONATIONS TRUST FUND 44,395

51 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES
FROM GENERAL REVENUE FUND 847,347
FROM FEDERAL REHABILITATION TRUST FUND 4,522,207

52 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 54,294
FROM FEDERAL REHABILITATION TRUST FUND 235,198

53 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST FUND 200,000

54 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST FUND 100,000

55 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND 9,262,902
FROM FEDERAL REHABILITATION TRUST FUND 13,896,496
FROM GRANTS AND DONATIONS TRUST FUND 252,746

From the funds in Specific Appropriation 55, $50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando and $150,000 is provided for the Lighthouse for the Blind - Miami.

56 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 56,140
FROM FEDERAL REHABILITATION TRUST FUND 425,000

57 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 35,000

58 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,456
FROM FEDERAL REHABILITATION TRUST FUND 201,413

59 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND 89,735
FROM GRANTS AND DONATIONS TRUST FUND 100,000

60 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST FUND 3,075,000
FROM GRANTS AND DONATIONS TRUST FUND 595,000

61 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND 18,158

62 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,933
FROM ADMINISTRATIVE TRUST FUND . . . 2,869
FROM FEDERAL REHABILITATION TRUST FUND 93,808

63 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 686,842

64 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 97,384

65 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM FEDERAL REHABILITATION TRUST FUND 424

66 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND 210,755

The funds provided in Specific Appropriation 66 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND 15,164,358
FROM TRUST FUNDS 37,697,596

TOTAL POSITIONS 299.75
TOTAL ALL FUNDS 52,861,954

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 66A, 68, 68A, 69, 70A, and 70B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 67, 68, and 70 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2014 and reflect prior academic year statistics.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 6,000,000

67 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
FROM GENERAL REVENUE FUND 5,689,500

Funds in Specific Appropriation 67 are provided to support 3,793 qualified Florida resident students at $1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

68 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 12,643,514

Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman University..... 4,474,096
Edward Waters College..... 3,329,526
Florida Memorial University..... 3,932,048
Library Resources..... 907,844

Funds provided in Specific Appropriation 68 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

68A SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 1,332,734

Funds in Specific Appropriation 68A shall be allocated as follows:

Barry University - BS Nursing and MSW Social Work..... 218,520
Barry University - School of Professional and Career Education..... 125,000
Florida Institute of Technology - Enhanced Programs..... 750,000
Nova Southeastern University - MS Speech Pathology..... 39,214
Beacon College - Tuition Assistance..... 200,000

69 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 15,450,000

Funds in Specific Appropriation 69 shall be allocated as follows:

Embry Riddle - Aerospace Academy..... 3,000,000
University of Miami - Institute for Cuban and Cuban-American Studies..... 250,000
Jacksonville University..... 12,000,000
Barry University - School of Social Work..... 150,000
Southeastern University - Human Patient Simulator..... 50,000

70 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 112,359,000

Funds in Specific Appropriation 70 are provided to support 37,453 qualified Florida resident students at $3,000 per student for tuition assistance pursuant to s. 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

70A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 4,734,749

Funds are provided in Specific Appropriation 70A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2015.

70B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 1,691,010

Funds in Specific Appropriation 70B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2015.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 159,900,507

TOTAL ALL FUNDS 159,900,507

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70C SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA NATIONAL MERIT SCHOLARS INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 2,870,820

Funds provided in Specific Appropriation 70C for the Florida National Merit Scholars Incentive Program are contingent upon House Bill 5101 or similar legislation creating the program becoming law.

71 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

72 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

73 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 929,006

74 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

75 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 89,500,181
FROM STUDENT LOAN OPERATING TRUST FUND 9,688,263

From the funds in Specific Appropriations 8 and 75, $154,289,336 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	114,525,243
Florida Student Assistance Grant - Private.....	18,439,527
Florida Student Assistance Grant - Postsecondary.....	12,881,651
Florida Student Assistance Grant - Career Education.....	2,500,556
Children/Spouses of Deceased/Disabled Veterans.....	3,115,690
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000

Funds provided in Specific Appropriation 75 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

From the funds in Specific Appropriation 75 for Rosewood Family Scholarships, $196,747 is contingent upon House Bill 5101 or similar legislation expanding the number of scholarships and increasing the annual award becoming law.

From the funds provided in Specific Appropriations 8 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $2,610.

Institutions that received state funds in Fiscal Year 2013-2014 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2014, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

76 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 50,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 50,000

77 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND 3,000,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 103,581,501
FROM TRUST FUNDS 10,827,769

TOTAL ALL FUNDS 114,409,270

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

78 SPECIAL CATEGORIES
GRANT AND AIDS - COLLEGE ACCESS CHALLENGE GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 600,000

79 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

80 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST FUND 15,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 765,000

TOTAL ALL FUNDS 765,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 81 through 95, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,712,450

81 SALARIES AND BENEFITS POSITIONS 100.00
FROM GENERAL REVENUE FUND 4,231,152
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 3,486,094

82 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,078
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 90,414

83 EXPENSES
FROM GENERAL REVENUE FUND 888,621
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 993,048
FROM WELFARE TRANSITION TRUST FUND . 265,163

84 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,785
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 15,000

86 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,242,097
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 1,752,885

87 SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND 10,102,026
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 37,075,357
FROM FEDERAL GRANTS TRUST FUND . . . 10,714
FROM WELFARE TRANSITION TRUST FUND . 1,400,000

From the funds in Specific Appropriation 87 in the Child Care and Development Block Grant Trust Fund, $3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 87, $3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which $1,400,000 is from the Welfare Transition Trust Fund and $2,500,000 is from the Child Care and Development Block Trust Fund. The $2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 87, $15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 87, $11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 87, $10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for an Early Learning Performance Funding Pilot Project. The provisions for the pilot program will be developed with input from a workgroup chosen and coordinated by the Office of Early Learning. The eligible participants of the workgroup shall include the Executive Director of the Office of Early Learning, two representatives from early learning coalitions, of which one must represent a multi-county coalition, two representatives from private provider organizations, of which one must be faith-based, two representatives from organizations that provide match funding to the early learning system which may not be from the same organization as any of the members above. Early Learning Coalitions chosen to participate in the pilot program must be selected by the workgroup in order to provide statewide representation and must meet benchmarks determined by the workgroup. The funding shall be held in reserve until a budget amendment is approved by the Legislative Budget Commission. The budget amendment shall include an allocation of the funding to the early learning coalitions based on a methodology to award child care providers and instructors for improving School Readiness program outcomes. The allocation methodology must include provisions for 1) a funding differential incentive for high need populations; 2) a professional development system to significantly improve instructor quality; 3) a research-based observational system to significantly improve instructor interactions with children; and 4) alignment to Early Learning Florida to provide consistency in technical assistance and to significantly improve instructor quality. The budget amendment shall be submitted by the Office of Early Learning to the Executive Office of the Governor no later than July 15, 2014.

From the funds in Specific Appropriation 87, $2,000,000 from the Child Care and Development Block Grant Trust Fund, is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 87, $200,000 from the General Revenue Fund, is provided for the Literacy Jump Start Pilot Project in St. Lucie County. Funds are contingent upon House Bill 85, or similar legislation, becoming law.

From the funds in Specific Appropriation 87, $2,000,000 from the General Revenue Fund, is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.

88 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND	136,967,679	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		321,457,836
FROM FEDERAL GRANTS TRUST FUND . . .		489,286
FROM WELFARE TRANSITION TRUST FUND .		96,612,427

Funds in Specific Appropriation 88 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 88, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 88 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua	9,487,859
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	11,374,521
Brevard	17,012,032
Broward	41,310,749
Charlotte, DeSoto, Highlands, Hardee	8,358,716
Columbia, Hamilton, Lafayette, Union, Suwannee	6,827,958
Dade, Monroe	106,806,203
Dixie, Gilchrist, Levy, Citrus, Sumter	7,578,255
Duval	28,019,872
Escambia	13,309,690
Hendry, Glades, Collier, Lee	19,360,701
Hillsborough	41,775,427
Lake	6,669,273
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	15,926,655
Manatee	8,696,888
Marion	9,093,565
Martin, Okeechobee, Indian River	7,398,771
Okaloosa, Walton	7,399,628
Orange	35,589,879
Osceola	6,191,303
Palm Beach	33,556,964
Pasco, Hernando	13,610,497
Pinellas	28,427,180
Polk	18,566,065
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	14,603,453
St. Lucie	8,227,353
Santa Rosa	3,608,737
Sarasota	5,007,394
Seminole	8,205,123
Volusia, Flagler	13,526,517

From the funds in Specific Appropriation 88, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

89 SPECIAL CATEGORIES
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS

FROM GENERAL REVENUE FUND	240,595	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		656,242

90 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND	4,458,892

From the funds in Specific Appropriation 90, $1,600,000 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

From the funds in Specific Appropriation 90, $2,858,892 is provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

91 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	13,447	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		9,974

92 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM

FROM GENERAL REVENUE FUND	396,065,224

Funds in Specific Appropriation 92 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2014-2015, the base student allocation per full-time equivalent student for the school year program shall be $2,437 and the base student allocation for the summer program shall be $2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 92 shall be allocated as follows:

Alachua	4,404,465
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	5,025,252
Brevard	11,584,283
Broward	38,937,529
Charlotte, DeSoto, Highlands, Hardee	5,587,234

Columbia, Hamilton, Lafayette, Union, Suwannee	2,562,664
Dade, Monroe	60,539,092
Dixie, Gilchrist, Levy, Citrus, Sumter	4,223,134
Duval	24,334,189
Escambia	5,583,478
Hendry, Glades, Collier, Lee	20,386,736
Hillsborough	28,655,173
Lake	5,602,918
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	7,076,220
Manatee	7,253,279
Marion	5,340,248
Martin, Okeechobee, Indian River	5,503,861
Okaloosa, Walton	5,349,177
Orange	28,626,927
Osceola	7,339,661
Palm Beach	27,641,580
Pasco, Hernando	12,387,893
Pinellas	14,529,569
Polk	10,758,687
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	12,608,946
St. Lucie	6,457,852
Santa Rosa	2,491,642
Sarasota	5,103,085
Seminole	9,571,259
Volusia, Flagler	10,599,191

93 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,379
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 8,392

94 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 1,321,918
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 1,650,000

95 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 50,116
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 145,857

The funds provided in Specific Appropriation 95 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND 555,617,009
FROM TRUST FUNDS 466,118,689

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 1,021,735,698

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

96 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM GENERAL REVENUE FUND 7,087,439,923
FROM STATE SCHOOL TRUST FUND 170,169,274

The funds provided in Specific Appropriations 9 and 96 include continued funding of the $480,000,000 appropriated in Specific Appropriation 87 of Chapter 2013-40, Laws of Florida, and section 26 of Chapter 2013-45, Laws of Florida, for the same purposes as the original appropriation.

Funds provided in Specific Appropriations 9 and 96 shall be allocated using a base student allocation of $4,031.77 for the FEFP.

Funds provided in Specific Appropriations 9 and 96 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be $1,246.35.

From the funds provided in Specific Appropriations 9 and 96, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes. Up to $340 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 9 and 96, $48,318,959 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2014-2015 fiscal year.

Total Required Local Effort for Fiscal Year 2014-2015 shall be $7,179,517,373. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2014-2015 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 9 and 96 are based upon program cost factors for Fiscal Year 2014-2015 as follows:

1. Basic Programs
   A. K-3 Basic.....1.126
   B. 4-8 Basic.....1.000
   C. 9-12 Basic.....1.004

2. Programs for Exceptional Students
   A. Support Level 4.....3.548
   B. Support Level 5.....5.104

3. English for Speakers of Other Languages 1.147

4. Programs for Grades 9-12 Career Education.....1.004

From the funds in Specific Appropriations 9 and 96, $950,781,688 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2014-2015 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2013-2014 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 9 and 96, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 9 and 96, $64,456,019 is

provided for Safe Schools activities and shall be allocated as follows: $62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 9 and 96, $642,089,342 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least $75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2015. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 9 and 96, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least $15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 9 and 96, $223,382,911 is provided for Instructional Materials including $11,795,824 for Library Media Materials, $3,224,192 for the purchase of science lab materials and supplies, $10,000,000 for dual enrollment instructional materials, and $3,015,624 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $294.00 for the 2014-2015 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, $165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2014-2015 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2015 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 9 and 96, $424,875,855 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 9 and 96, $45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds in Specific Appropriations 9 and 96, $40,000,000 is provided to school districts to support digital classrooms. Funds shall be calculated as follows: $250,000 shall be the minimum for each district, and the remaining balance shall be allocated based on each district's share of the state's total unweighted student enrollment. Funds for the Florida Digital Classrooms allocation shall be contingent on House Bill 5101 or similar legislation becoming law.

Funds provided in Specific Appropriations 9 and 96 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on $5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 9 and 96, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and eligible to be served during the 2014-2015 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and is eligible to be served during the 2014-2015 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2013-2014 fiscal year.

97 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,823,166,322
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,325.01, for grades 4 to 8 shall be $903.80, and for grades 9 to 12 shall be $905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 9,910,606,245
FROM TRUST FUNDS 256,330,372

TOTAL ALL FUNDS 10,166,936,617

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 98, 104 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 98 through 113, excluding 105 and 106, shall only be used to serve Florida students.

98 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 1,230,000

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Learning Through Listening..... 930,000
Panhandle Area Education Consortium (PAEC)..... 300,000

99 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 99 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 23,058,720

Funds provided in Specific Appropriation 100 shall be allocated as follows:

Advancement via Individual Determination (AVID)..... 500,000
Best Buddies..... 900,000
Big Brothers, Big Sisters..... 6,030,248
Boys and Girls Club of Manatee - New DeSoto Club..... 500,000
Florida Alliance of Boys and Girls Clubs..... 5,013,500
Take Stock in Children..... 6,250,000
Teen Trendsetters..... 1,100,000
YMCA State Alliance/YMCA Reads..... 2,764,972

From the funds in Specific Appropriation 100, $500,000 is provided to implement a pilot program to reward success of students in need of assistance to become college ready and enrolled in the Advancement Via Individual Determination (AVID) elective class who performed in rigorous coursework during the 2013-2014 school year. School districts shall report student enrollments from the 2013-2014 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded $325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; instructional supplies and materials; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2015. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

100A SPECIAL CATEGORIES
PERFORMANCE ADJUSTMENTS TO SCHOOL DISTRICTS
FROM GENERAL REVENUE FUND 2,500,000

Funds provided in Specific Appropriation 100A are for school districts that provided teacher salary increases based on performance results under section 1012.34, Florida Statutes, as required in Specific Appropriation 87, chapter 2013-40, Laws of Florida. An award amount of $50,000 shall be provided to each of the following school districts and lab schools: Bay, Broward, Clay, Escambia, Flagler, Gadsden, Gilchrist, Highlands, Hillsborough, Lake, Lee, Madison, Martin, Nassau, Okeechobee, Orange, St. Johns, Sumter, Taylor, Volusia, Wakulla, FAMU Lab School, FAU Palm Beach Lab School, FSU Broward Lab School and UF Lab School, and the balance shall be allocated by the Department of Education based on the total FTE for each of the eligible entities.

101 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 101, $500,000 is provided for statewide competitive grants to increase the workforce readiness of high school 11th and 12th graders enrolled in the College Reach Out Program (CROP). Applicants must be currently funded CROP institutions. Priority will be given to programs that: demonstrate partnerships with a regional workforce board and municipal government; provide match to leverage state resources; link industry certifications in high school to either employment or postsecondary articulation; demonstrate previous youth internships and work experiences; provide summer residential experience for participants to reside on college campus for a week-long enrichment camp; and provide summer bridge engagement for graduating seniors to ensure transition to work or postsecondary education..

102 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida..... 450,000
University of Miami..... 450,000
Florida State University..... 450,000
University of South Florida..... 450,000
University of Florida Health Science Center at Jacksonville. 450,000
Keiser University..... 450,000

Each center shall provide a report to the Department of Education by September 1, 2014, for the 2013-2014 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 650,000

104 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 104 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 104 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

105 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 18,000

106 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 754,974
FROM ADMINISTRATIVE TRUST FUND . . . 64,952

107 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,000,000

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Florida Atlantic University..... 856,065
Florida State University (College of Medicine)..... 1,267,477
University of Central Florida..... 1,351,754
University of Florida (College of Medicine)..... 1,094,613

University of Florida (Jacksonville)..... 1,140,703
University of Miami (Department of Psychology)
including $355,853 for activities in Broward County
through Nova Southeastern University..... 1,710,896
University of South Florida/Florida Mental Health Institute. 1,578,492

The Department of Education upon request by the Autism Centers may reallocate funds provided in Specific Appropriation 107 based on the funding formula used by the centers.

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2014.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 2,545,390

From the funds in Specific Appropriation 108, $1,100,000 is provided for the Florida Virtual Curriculum Marketplace to support small and rural districts with digital learning tools, digital resources, technical support and professional development opportunities for schools in the Panhandle Area Education Consortium (PAEC), Northeast Florida Education Consortium (NEFEC) and Heartland Consortiums and for schools in districts with 24,000 or fewer FTE students.

109 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 14,462,548
FROM FEDERAL GRANTS TRUST FUND . . . 134,580,906

Funds provided from General Revenue in Specific Appropriation 109 shall be allocated as follows:

Florida Association of District School
Superintendents Training..... 1,000,000
Principal of the Year..... 29,426
School Related Personnel of the Year..... 6,182
Teacher of the Year..... 68,730
Administrator Professional Development..... 8,358,210
Teach for America..... 5,000,000

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds provided in Specific Appropriation 109 for Teacher of the Year, $50,000 is for an annual Teacher of the Year Summit.

From the funds provided in Specific Appropriation 109 for the Florida Association of District School Superintendents, $500,000 is provided for student acceleration options training to be used to train superintendents and other school district staff on acceleration options for students and performance funding.

From the funds in Specific Appropriation 109 for Administrator Professional Development, $7,358,210 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. Funds shall be allocated based on an approved training plan and on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of $5,000.

From the funds provided in Specific Appropriation 109 for Administrator Professional Development, up to $1,000,000 shall be used by the department to provide statewide resources approved by the commissioner, which may include training, for improving school leadership practices that are linked to increased student achievement. The department shall use $500,000 to select an external organization that can demonstrate a record of improving school leadership practices that lead to increased student achievement. The organization selected by the department must provide on-site and job-embedded leadership training to school districts participating in a School House Funding Pilot Program, including, but not limited to, data-driven instruction and developing a high-performing leadership team. The Broward, Duval, Pinellas, Gilchrist, and Wakulla school districts must each select at least one middle and high school to participate in the pilot program for the 2014-2015 school year and notify the department of the selected schools no later than August 1, 2014.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 21,400,000

Funds in Specific Appropriation 110 shall be allocated as follows:

Career and Education Planning System..... 3,000,000
Personal Learning Scholarship Accounts..... 18,400,000

Funds in Specific Appropriation 110 for Personal Learning Scholarship Accounts are contingent on Senate Bill 1512 or similar legislation becoming law.

Contingent upon House Bill 5101 or similar legislation becoming law, the Department of Education shall prepare a budget amendment to transfer the funds appropriated for the Career and Education Planning System in Specific Appropriation 110 to the University of West Florida.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 30,086,602

To extend the unique means for better educating students, funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney..... 200,000
African American Task Force..... 100,000
Agenda 2020 City of St. Petersburg..... 975,000
AMI Kids - Gadsden..... 500,000
Arts for a Complete Education/Florida Alliance
for Arts Education..... 110,952
AVID Highlands County..... 520,203
Black Male Explorers..... 314,701
Caribbean Chamber Student Summer Entrepreneurship..... 100,000
CDC of Tampa - Work Readiness Training..... 200,000
City of Hialeah Education Academy..... 500,000
Coral Gables Environmental Sustainability Design
Education Program..... 200,000
Coral Springs Safety Town..... 250,000
Culinary Training/Professional Training Kitchen..... 200,000
Destination Graduation..... 500,000
EO Wilson Biophillia Center..... 100,000
Florida Afterschool Network/Ounce of Prevention
Fund of Florida..... 300,000
Florida Children's Initiative..... 1,500,000
Florida Healthy Choices Coalition/E3 Family Solutions..... 200,000
Florida Holocaust Museum..... 300,000
Florida Youth Challenge Academy..... 750,000
Girl Scouts of Florida..... 499,635
Glades Career Readiness Roundtable/West Tech
Construction Academy..... 426,628
Governor's School for Space Science and Technology..... 500,000
Here's Help Opa Locka..... 500,000
Hialeah Gardens Educational Center Programs..... 1,870,000
Holocaust Memorial Miami Beach..... 150,000
Holocaust Task Force..... 100,000
In Search of Me Cafe..... 100,000
Jobs for America's Graduates..... 3,000,000
Knowledge is Power Program (KIPP) Jacksonville..... 900,000
Lauren's Kids..... 3,800,000
Learning for Life..... 1,919,813
Marie Selby Botanical Gardens..... 500,000
MBF Boat Safety/CPR Program..... 100,000
Men of Vision..... 100,000
Minority Male Mentoring Initiative..... 200,000
Mourning Family Foundation..... 500,000
Neighborhood Initiative Summer Job Program..... 100,000
New Horizon..... 150,000
Northwest Florida Ballet Public School..... 247,471
Okaloosa County - Science and Technology
Education Middle School..... 250,000
PARC-Project Search..... 100,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics..... 1,500,000
Pinellas Education Foundation - Career Path Planning..... 250,000
Project PASS JROTC Junior Leadership Corps..... 170,000
Project SOS Expansion..... 301,184
Project to Advance School Success (PASS)..... 608,983
Sandra DeLucca Development Center..... 200,000
Single Gender Schools - Broward County Public Schools..... 150,000
Single Gender Schools - Duval County Public Schools..... 150,000
SRI International Middle School Digital Mathematics..... 750,000
State Science Fair..... 72,032
The SEED School of Miami..... 1,400,000
Tune into Reading..... 250,000
Visible Men Academy..... 50,000
Workforce Advantage Academy..... 100,000
YMCA Tech Smart - Tampa Bay..... 100,000
YMCA Youth in Government..... 200,000

Funds provided in Specific Appropriation 111 for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 111 for the Florida Children's Initiative (FCI), $500,000 shall be provided to the Miami Children's Initiative, Inc., $500,000 shall be provided to the New Town

Success Zone, and $500,000 shall be provided to the Parramore Kidz Zone.

Funds provided in Specific Appropriation 111 for the Florida After School Network are allocated to the Ounce of Prevention Fund of Florida for the Genesis Center in Lake County to offer an academic after school program to Title 1 eligible students. The program shall emphasize science, technology, engineering and mathematics to prepare students for college and career opportunities. A report on student academic outcomes shall be delivered to the Governor, the Commissioner of Education, the President of the Senate and the Speaker of the House of Representatives no later than 90 days following the end of the 2014-2015 school year.

112 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 4,613,726
FROM FEDERAL GRANTS TRUST FUND . . . 2,333,354

Funds in Specific Appropriation 112 from the General Revenue Fund are provided for:

Auditory-Oral Education Grants..... 500,000
Communication/Autism Navigator..... 2,600,000
Family Cafe..... 250,000
Special Olympics..... 250,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2014-2015 fiscal year to the Department of Education by June 1, 2015.

Funds in Specific Appropriation 112, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

113 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 44,402,436
FROM ADMINISTRATIVE TRUST FUND . . . 460,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,267,681
FROM GRANTS AND DONATIONS TRUST FUND 1,752,387

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2015, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2014-2015 fiscal year.

114 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 219,925
FROM ADMINISTRATIVE TRUST FUND . . . 38,552

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 168,642,321
FROM TRUST FUNDS 141,497,832

TOTAL ALL FUNDS 310,140,153

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND 3,999,420

116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 1,512,358,793

117 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 1,522,122,146

TOTAL ALL FUNDS 1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 324,624

118A SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND 450,000

Funds provided in Specific Appropriation 118A shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

119 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 10,207,609

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming..... 497,522
Florida Channel Closed Captioning..... 340,862
Florida Channel Year Round Coverage..... 2,272,414
Florida PBS Learning Media Content Library..... 1,000,000
Public Radio Stations..... 1,300,000
Public Television Stations..... 3,996,811
Satellite Transponder..... 800,000

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 119 for Public Television Stations shall be allocated $307,447 for each public television station as recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

Funds provided in Specific Appropriation 119 for the Florida PBS Learning Media Content Library shall be used for customizing digital content.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 10,982,233

TOTAL ALL FUNDS 10,982,233

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND 4,982,722

From the funds in Specific Appropriation 120, $4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year for programs that are not linked to occupations on the 2014-2015 Florida Statewide Demand Occupations List. On June 1, 2015, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2014-2015 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 41,552,472

122 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 287,132,184

From the funds in Specific Appropriation 13 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, $369,544,488 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Alachua	197,339
Baker	132,141
Bay	3,151,116
Bradford	984,411
Brevard	3,420,675
Broward	71,472,463
Calhoun	86,959
Charlotte	2,528,378
Citrus	2,688,261
Clay	847,812
Collier	8,291,946
Columbia	299,577
Miami-Dade	79,272,335
DeSoto	637,176
Dixie	66,726
Escambia	4,799,731
Flagler	1,780,859
Franklin	73,155
Gadsden	559,873
Glades	76,159
Gulf	155,209
Hamilton	70,581
Hardee	236,515
Hendry	224,482
Hernando	726,245
Hillsborough	27,966,241
Indian River	1,059,190
Jackson	299,502
Jefferson	91,544
Lafayette	70,298
Lake	4,868,423
Lee	9,704,616
Leon	6,287,075
Liberty	117,598
Madison	70,155
Manatee	9,346,968
Marion	3,901,683
Martin	1,281,811
Monroe	807,080
Nassau	604,669
Okaloosa	2,205,403
Orange	33,401,545
Osceola	6,159,721
Palm Beach	17,026,477
Pasco	2,502,267
Pinellas	25,808,527
Polk	9,498,822
Saint Johns	4,406,365
Santa Rosa	1,731,091
Sarasota	7,447,645
Sumter	102,718
Suwannee	884,995
Taylor	1,061,876
Union	97,301
Wakulla	171,354
Walton	682,225
Washington	3,039,653
Washington Sp	59,526
DOE Workforce Student Information System Pilot	4,000,000

From the funds provided in Specific Appropriation 122, $4,000,000 is provided to the Department of Education for development and implementation of a postsecondary Workforce Education Student Information System Pilot. The department shall determine districts to participate in the pilot based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the pilot program for assistance in development and deployment of the student information system in districts chosen by the department to participate in the pilot program. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

Tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be $2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be $6.99 per contact hour in addition to the standard tuition of $2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 13, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 13 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 72,144,852

124A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 1,393,000

The funds in Specific Appropriation 124A shall be allocated as follows:

South Apopka Adult Community Education Center..... 500,000
Adults with Disabilities Workforce Education Pilot Program.. 43,000
Lotus House Women's Shelter..... 100,000
Bay Welding Program for Shipbuilding..... 250,000
Smart Horizons Online Career Education..... 500,000

The funds allocated in Specific Appropriation 124A for Smart Horizons Online Career Education are provided to prepare adults for transition into the workplace by establishing a pilot program through public library locations. A report shall be provided to the Department of Education by June 15, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of adults served, (2) the number of courses completed, (3) the number of career certificate programs completed, (4) the number of diplomas granted, and (4) the number of libraries in each district served.

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 293,507,906
FROM TRUST FUNDS 113,697,324

TOTAL ALL FUNDS 407,205,230

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 5,000,000

Funds in the amount of $5,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2014, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2014-2015 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND
FROM GENERAL REVENUE FUND 877,451,626

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College..... 33,107,624
Broward College..... 66,517,926
College of Central Florida..... 17,527,039
Chipola College..... 10,197,332
Daytona State College..... 39,824,050
Florida SouthWestern State College..... 24,245,513
Florida State College at Jacksonville..... 59,881,458
Florida Keys Community College..... 5,092,558
Gulf Coast State College..... 16,779,858
Hillsborough Community College..... 45,039,595
Indian River State College..... 36,784,234
Florida Gateway College..... 10,418,093
Lake-Sumter State College..... 10,371,915
State College of Florida, Manatee-Sarasota..... 17,677,323
Miami Dade College..... 135,118,077
North Florida Community College..... 5,636,066
Northwest Florida State College..... 14,866,090
Palm Beach State College..... 44,064,312
Pasco-Hernando State College..... 21,547,465
Pensacola State College..... 26,865,372
Polk State College..... 21,172,522
Saint Johns River State College..... 13,868,691
Saint Petersburg College..... 53,482,092
Santa Fe College..... 27,727,122
Seminole State College of Florida..... 29,951,477
South Florida State College..... 12,303,849
Tallahassee Community College..... 24,544,546
Valencia College..... 52,839,427

Prior to the disbursement of funds in Specific Appropriations 16 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2014 semester, tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be $71.98 per credit hour for residents. For non-residents, the out-of-state fee shall be $215.94 per credit hour in addition to the standard tuition of $71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be $91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be $2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be $6.99 per contact hour in addition to the standard tuition of $2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 16 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

No later than December 31, 2014, the Commissioner of Education shall recommend to the Governor, President of the Senate, and Speaker of the House of Representatives a performance funding formula that may be used to allocate funds to Florida College System institutions. The commissioner's recommendations shall include up to ten performance measures, appropriate performance benchmarks for each measure, and a detailed methodology for allocating performance funds to the colleges. At a minimum, the measures must include job placement rates, cost per degree, and graduation/ retention rates. In addition, the performance benchmarks and allocation methodology shall consider institutions' current performance effectiveness as well as rates of improvement.

127 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 683,182

128 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS
FROM GENERAL REVENUE FUND 9,006,230

Funds provided in Specific Appropriation 128 shall be distributed to the Florida Virtual Campus in the same manner as funds are distributed to the Florida College System institutions as provided in section 1011.81(1), Florida Statutes.

From the funds provided in Specific Appropriation 128 for the Florida

Virtual Campus, administrative costs shall not exceed five percent.

From the funds provided in Specific Appropriation 128, $1,267,808 shall be released at the beginning of the first quarter and $2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

Contingent upon House Bill 5101 or similar legislation becoming law, the Department of Education, in collaboration with the Board of Governors, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 128 to the University of West Florida.

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 892,141,038

TOTAL ALL FUNDS 892,141,038

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 129 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 129 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2014, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2014-2015 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2014, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 139, 140, and 141, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall issue an Invitation to Negotiate (ITN) for defaulted guaranteed loan portfolio management services no later than 60 days after enactment of this act, and may select a private vendor to perform these services on the entirety of the defaulted guaranteed loan note portfolio. For the purpose of this section, Portfolio Management Services must include the following: oversight of multiple collection agencies chosen by the selected vendor; account segmentation and placement; defaulted funds management which includes daily funds transfers, exception processing, and account reconciliation; on-sight auditing by the selected vendor; and, performance evaluation systems. The selected vendor must: have a ten year performance track record exemplifying their ability to improve Florida's comparative debt recovery ranking against other state guarantors; and, demonstrate the capability of increasing default collections and revenues to the Student Loan Operating Trust Fund. Additionally, the selected vendor must guarantee that the services provided will not require any additional appropriations from general revenue, and that there will be no increased fees or costs to students. The department shall judge, score, and select a provider based upon their ability to provide the "best value" for the state through increased revenues rather than solely based on the fee of the service provided. Net revenues shall be defined as projected increased retention, based upon reasonable, proven, past performance, minus fees to vendor.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2014, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2014.

From the funds provided in Specific Appropriations 115 through 116 and 129 through 149, $390,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than $160,000 of this amount shall be used for data center services provided by the Northwest Regional Data Center or other providers for software license, internet connection, and other costs.

From the funds in Specific Appropriations 139 and 141, $3,164,450 in recurring general revenue is provided to the Department of Education for the Statewide Longitudinal Data System project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current issues and risks being managed.

APPROVED SALARY RATE 50,752,893

129 SALARIES AND BENEFITS POSITIONS 1,019.50
FROM GENERAL REVENUE FUND 19,472,891
FROM ADMINISTRATIVE TRUST FUND . . . 7,313,100
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 4,551,262
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 3,030,550
FROM FEDERAL GRANTS TRUST FUND . . . 15,364,812
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 2,425,952
FROM STUDENT LOAN OPERATING TRUST FUND 7,911,092
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 70,142
FROM OPERATING TRUST FUND 276,887
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 328,602
FROM WORKING CAPITAL TRUST FUND . . 7,135,222

130 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 236,469
FROM ADMINISTRATIVE TRUST FUND . . . 140,310
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 93,531
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 41,570
FROM FEDERAL GRANTS TRUST FUND . . . 529,247
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 98,312
FROM STUDENT LOAN OPERATING TRUST FUND 259,811
FROM OPERATING TRUST FUND 36,478
FROM WORKING CAPITAL TRUST FUND . . 57,658

131 EXPENSES
FROM GENERAL REVENUE FUND 2,384,263
FROM ADMINISTRATIVE TRUST FUND . . . 1,456,375
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 688,908
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND 133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 868,681
FROM FEDERAL GRANTS TRUST FUND . . . 2,188,663
FROM GRANTS AND DONATIONS TRUST FUND 50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 864,278
FROM STUDENT LOAN OPERATING TRUST FUND 2,021,981
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 39,050
FROM OPERATING TRUST FUND 433,183
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 57,000
FROM WORKING CAPITAL TRUST FUND . . 706,077

From the funds provided in Specific Appropriation 131, $42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2014-2015 fiscal year.

132 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 45,970
FROM ADMINISTRATIVE TRUST FUND . . . 144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 31,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 15,000
FROM FEDERAL GRANTS TRUST FUND . . . 241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 16,375
FROM STUDENT LOAN OPERATING TRUST FUND 518,200
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 6,000
FROM OPERATING TRUST FUND 5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 1,000
FROM WORKING CAPITAL TRUST FUND . . 47,921

133 SPECIAL CATEGORIES

ASSESSMENT AND EVALUATION
FROM GENERAL REVENUE FUND 56,887,009
FROM ADMINISTRATIVE TRUST FUND . . . 6,500,000
FROM FEDERAL GRANTS TRUST FUND . . . 30,833,368
FROM STUDENT LOAN OPERATING TRUST FUND 750,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 10,544,268

134 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 454,325

135 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,301,378
FROM ADMINISTRATIVE TRUST FUND . . . 323,750
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 4,338,543
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 238,200
FROM FEDERAL GRANTS TRUST FUND . . . 1,699,970
FROM GRANTS AND DONATIONS TRUST FUND 50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 219,134
FROM STUDENT LOAN OPERATING TRUST FUND 9,955,478
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 40,268
FROM OPERATING TRUST FUND 64,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 3,000
FROM WORKING CAPITAL TRUST FUND . . 665,449

From the funds provided in Specific Appropriation 135, $735,000 from the General Revenue Fund is provided for the Department of Education to contract with a provider to coordinate a statewide literacy and parental involvement campaign from July 1, 2014 through June 30, 2015.

From the funds provided in Specific Appropriation 135, $50,000 from the General Revenue Fund is provided for the Department of Education, in consultation with the Northwest Regional Data Center (NWRDC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the department's current disaster recovery plan for their applications and systems supported by the NWRDC. At a minimum, the study must include (1) an analysis and prioritization of the department applications and systems supported by the NWRDC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the agency's constitutional or statutory responsibilities; (2) assessment of the department's current disaster recovery plan for promoting the continuity of the applications and systems supported by the NWRDC; (3) an analysis of any significant gaps between the department's disaster recovery plan and the criticality of the applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the department's current disaster recovery plan and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The Department of Education shall submit the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014.

136 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 200,000

137 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 123,910
FROM ADMINISTRATIVE TRUST FUND . . . 57,808
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 38,099
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 15,768
FROM FEDERAL GRANTS TRUST FUND . . . 106,003
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 7,756
FROM STUDENT LOAN OPERATING TRUST FUND 92,802
FROM OPERATING TRUST FUND 4,006
FROM WORKING CAPITAL TRUST FUND . . 34,416

138 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 133,049
FROM ADMINISTRATIVE TRUST FUND . . . 23,709
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 19,691
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 12,969
FROM FEDERAL GRANTS TRUST FUND . . . 81,602
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 6,043
FROM STUDENT LOAN OPERATING TRUST FUND 48,910
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 338
FROM OPERATING TRUST FUND 3,199
FROM WORKING CAPITAL TRUST FUND . . 29,393

139 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 6,188,335
FROM ADMINISTRATIVE TRUST FUND . . . 1,641,427
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 911,427
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 522,830
FROM FEDERAL GRANTS TRUST FUND . . . 2,962,342
FROM INSTITUTIONAL ASSESSMENT TRUST FUND 208,859
FROM STUDENT LOAN OPERATING TRUST FUND 3,578,373
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 920
FROM OPERATING TRUST FUND 164,707
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 15,403
FROM WORKING CAPITAL TRUST FUND . . 774,715

140 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 126,378
FROM ADMINISTRATIVE TRUST FUND . . . 4,714
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 13,340
FROM FEDERAL GRANTS TRUST FUND . . . 26,794
FROM STUDENT LOAN OPERATING TRUST FUND 116,794
FROM WORKING CAPITAL TRUST FUND . . 1,050

141 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 1,536,008
FROM ADMINISTRATIVE TRUST FUND . . . 10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 541
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 2,083
FROM FEDERAL GRANTS TRUST FUND . . . 28,223
FROM STUDENT LOAN OPERATING TRUST FUND 705,650
FROM WORKING CAPITAL TRUST FUND . . 3,417,253

The funds provided in Specific Appropriation 141 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND 88,889,985
FROM TRUST FUNDS 142,315,144

TOTAL POSITIONS 1,019.50
TOTAL ALL FUNDS 231,205,129

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 and 143 through 154 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 12,576,930

Funds in Specific Appropriation 142 may be transferred to the Agency for Healthcare Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND 1,738,551,563
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 1,717,093,657
FROM PHOSPHATE RESEARCH TRUST FUND . 5,071,736

The funds provided in Specific Appropriations 143 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2014-2015 fiscal year to the named universities to expend tuition and fees that are collected during the 2014-2015 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 143 through 154 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 143, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 18 through 22 and 143 through 154 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida	279,534,638
Florida State University	251,210,215
Florida A&M University	84,817,515
University of South Florida	170,409,302
University of South Florida, St. Petersburg	22,660,900
University of South Florida, Sarasota/Manatee	12,729,434
Florida Atlantic University	119,326,556
University of West Florida	73,161,625
University of Central Florida	205,947,503
Florida International University	156,516,374
University of North Florida	66,829,815
Florida Gulf Coast University	48,248,417
New College of Florida	16,954,127
Florida Polytechnic University	30,205,141
State University Performance Based Incentives	200,000,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida	334,002,782
Florida State University	227,550,703
Florida A&M University	72,446,932
University of South Florida	186,935,444
University of South Florida, St. Petersburg	26,216,811
University of South Florida, Sarasota/Manatee	8,999,637
Florida Atlantic University	129,145,158
University of West Florida	60,356,465
University of Central Florida	284,557,591
Florida International University	244,748,131
University of North Florida	70,339,129
Florida Gulf Coast University	63,379,215
New College of Florida	6,133,209
Florida Polytechnic University	2,282,449

Beginning with the Fall 2014 semester, undergraduate tuition is established at $105.07 per credit hour for the 2014-2015 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 7, 2014.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the $200,000,000, which includes $100,000,000 new funding and $100,000,000 redistributed from the base, for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such appropriated funds pursuant to the performance funding model approved by the board on January 16, 2014, subject to the following modification: (1) all universities eligible for new funding shall have their base funding, including the performance funds allocated by the Board during 2013-2014, to be restored as provided in the Board of Governors' model; and (2) all universities that failed to meet the board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their base funding, including the performance funds allocated by the Board during 2013-2014, will be expended to improve upon the metrics that disqualified the universities from receiving new funding.

The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring reports to the board no later than December 31, 2014 and May 31, 2015. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the board under the board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three universities that demonstrate the most improvement on the metrics based upon those universities' proportional share of the new funding allocated under the board's performance funding model.

From the funds provided in Specific Appropriation 143 for the University of Central Florida, the university shall procure access to an online, expertly developed and evidence based, anti-hazing course on behalf of the state university system for all state university system students. The course shall be procured and made available in advance of the 2014 Fall semester.

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 138,716,264

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 65,047,226
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 56,731,164

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 103,652,152
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 38,463,434

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 34,320,985
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 11,572,716

148 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 25,757,576
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 13,508,590

149 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL

FROM GENERAL REVENUE FUND 30,833,444
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 15,601,041

150 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 14,344,890
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 8,238,505

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida..... 1,737,381
Florida State University..... 1,467,667
Florida A&M University..... 624,417
University of South Florida 801,368
Florida Atlantic University..... 399,658
University of West Florida..... 157,766
University of Central Florida..... 858,405
Florida International University..... 540,666
University of North Florida..... 200,570
Florida Gulf Coast University..... 98,073
New College of Florida..... 204,407
Florida Polytechnic University..... 50,000

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 3,489,184

153 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,473,391
FROM PHOSPHATE RESEARCH TRUST FUND . 3,611

154 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS
FROM GENERAL REVENUE FUND 8,822,571

From the funds provided in Specific Appropriation 154 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds provided in Specific Appropriation 154, $1,267,808 shall be released at the beginning of the first quarter and $2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

Contingent upon House Bill 5101 or similar legislation becoming law, the Board of Governors, in collaboration with the Department of Education, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 154 to the University of West Florida.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 2,203,726,554
FROM TRUST FUNDS 1,866,284,454

TOTAL ALL FUNDS 4,070,011,008

BOARD OF GOVERNORS

APPROVED SALARY RATE 4,734,791

155 SALARIES AND BENEFITS POSITIONS 63.00
FROM GENERAL REVENUE FUND 5,599,582
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 695,351

From the funds provided in Specific Appropriation 155, the state funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.

156 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 51,310
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 15,589
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,196

157 EXPENSES
FROM GENERAL REVENUE FUND 737,967
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 259,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 12,000

158 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,950

159 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 740,127
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 20,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,000

From the funds in Specific Appropriations 159, $500,000 is provided to the Board of Governors for the procurement, no later than July 1, 2014, of an academic feasibility analysis by an independent, non-Florida-based organization of options relating to separation of the FAMU-FSU College of Engineering with the goal of achieving world class engineering education opportunities for students in both universities.

The study shall examine the pros and cons of:
1. Maintaining the status quo collaboration between the two universities, including an examination of the original mission.
2. Developing differentiated engineering programs at each university.

The study shall include a cost-benefit analysis of each option analyzed in the context of Title VI of the Civil Rights Act of 1964, and U.S. v. Fordice, 505 U.S. 717 (1992) and other United States Supreme Court opinions interpreting those provisions. The study shall be completed no later than January 1, 2015, and the Board of Governors shall make its decision based on the study no later than March 1, 2015. If, based on the analysis, the Board of Governors decides that a non-status quo option should be implemented, the Board of Governors shall submit its funding request to the Legislature.

159A SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,585

160 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,295
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 2,206

161 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 21,562

The funds provided in Specific Appropriation 161 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 7,190,210
FROM TRUST FUNDS 1,019,091

TOTAL POSITIONS 63.00
TOTAL ALL FUNDS 8,209,301

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND 14,477,011,017

FROM TRUST FUNDS 6,378,950,121

TOTAL POSITIONS 2,413.25

TOTAL ALL FUNDS 20,855,961,138

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)
EDUCATION/EARLY LEARNING
FROM GENERAL REVENUE FUND 555,617,009
FROM TRUST FUNDS 466,118,689
EDUCATION/PUBLIC SCHOOLS
FROM GENERAL REVENUE FUND 10,383,738,705
FROM TRUST FUNDS 2,596,772,031
EDUCATION/COMM COLLEGES
FROM GENERAL REVENUE FUND 892,141,038

FROM TRUST FUNDS 254,972,113
EDUCATION/UNIVERSITIES
FROM GENERAL REVENUE FUND 2,203,726,554
FROM TRUST FUNDS 2,151,086,477
EDUCATION/OTHER
FROM GENERAL REVENUE FUND 441,787,711
FROM TRUST FUNDS 2,654,868,726

EDUCATION RECAP
FROM GENERAL REVENUE FUND 14,477,011,017
FROM TRUST FUNDS 8,123,818,036

TOTAL POSITIONS 2,413.25
TOTAL ALL FUNDS 22,600,829,053
TOTAL APPROVED SALARY RATE 107,820,260

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 12,214,925

162 SALARIES AND BENEFITS POSITIONS 248.00
FROM GENERAL REVENUE FUND 2,867,709
FROM ADMINISTRATIVE TRUST FUND . . . 13,467,062

163 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 81,049
FROM ADMINISTRATIVE TRUST FUND . . . 474,157

164 EXPENSES
FROM GENERAL REVENUE FUND 150,680
FROM ADMINISTRATIVE TRUST FUND . . . 2,803,857

165 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 180,923
FROM ADMINISTRATIVE TRUST FUND . . . 514,701

166 LUMP SUM
LITIGATION EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 3,010,325

167 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 230,010
FROM ADMINISTRATIVE TRUST FUND . . . 1,219,976

168 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 31,091
FROM ADMINISTRATIVE TRUST FUND . . . 232,758

169 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,346
FROM ADMINISTRATIVE TRUST FUND . . . 193,114

170 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,520
FROM ADMINISTRATIVE TRUST FUND . . . 69,983

171 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 647,765

172 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 24,010

173 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 964,916

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
FROM GENERAL REVENUE FUND 3,583,328
FROM TRUST FUNDS 23,622,624
TOTAL POSITIONS 248.00
TOTAL ALL FUNDS 27,205,952

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

The Agency for Health Care Administration is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

174 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND 75,506,927
FROM MEDICAL CARE TRUST FUND 190,606,341

Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2013-2014 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,240,079
FROM GRANTS AND DONATIONS TRUST FUND 424,382
FROM MEDICAL CARE TRUST FUND 3,132,554

176 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND 5,068,170
FROM MEDICAL CARE TRUST FUND 12,790,905

177 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND 8,435,622
FROM MEDICAL CARE TRUST FUND 21,289,572

Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than $12.98 per member per month.

178 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND 14,544,930
FROM GRANTS AND DONATIONS TRUST FUND 13,930,718
FROM MEDICAL CARE TRUST FUND 36,747,275

179 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 30,648,367
FROM GRANTS AND DONATIONS TRUST FUND 1,821,479
FROM MEDICAL CARE TRUST FUND 77,373,748

From the funds in Specific Appropriation 179, $990,885 from the General Revenue Fund and $2,501,485 from the Medical Care Trust Fund are provided to the Children's Medical Services Network to adjust capitation payments as a result of the transition to Diagnosis Related Group payments to hospital providers.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 135,444,095
FROM TRUST FUNDS 358,116,974

TOTAL ALL FUNDS 493,561,069

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 180 through 195, the Agency for Health Care Administration is authorized to contract on a

contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

APPROVED SALARY RATE 32,308,338

180 SALARIES AND BENEFITS POSITIONS 737.00
FROM GENERAL REVENUE FUND 2,812,318
FROM MEDICAL CARE TRUST FUND 41,670,787

181 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,781,121
FROM MEDICAL CARE TRUST FUND 24,113,368

182 EXPENSES
FROM GENERAL REVENUE FUND 899,820
FROM MEDICAL CARE TRUST FUND 6,733,735

183 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 45,391
FROM MEDICAL CARE TRUST FUND 221,266

185 LUMP SUM
ENROLLMENT BROKER SERVICES
FROM MEDICAL CARE TRUST FUND 15,481,710

From the funds in Specific Appropriation 185, $15,481,710 from the Medical Care Trust Fund is provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program.

186 SPECIAL CATEGORIES
PHARMACEUTICAL EXPENSE ASSISTANCE
FROM GENERAL REVENUE FUND 50,000

187 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 93,024
FROM MEDICAL CARE TRUST FUND 93,024

188 SPECIAL CATEGORIES
CONTRACT NURSING HOME AUDIT PROGRAM
FROM GENERAL REVENUE FUND 827,653
FROM MEDICAL CARE TRUST FUND 1,129,095

189 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,196,417
FROM GRANTS AND DONATIONS TRUST FUND 1,070,535
FROM MEDICAL CARE TRUST FUND 57,482,011

From the funds in Specific Appropriation 189, $1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for consultant services related to Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.

From the funds in Specific Appropriation 189, $5,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 189, $1,062,500 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with a vendor to conduct retrospective medical record reviews for services provided by hospitals as it relates to emergency medical services for aliens as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, $200,000 in nonrecurring funds from the Medical Care Trust Fund is provided to assess services, quality of services, and cost effectiveness as it relates to the Statewide Medicaid Managed Care Long Term Care program for elders and adults with disabilities as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, $3,645,126 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with consulting contractors to undertake planning and research activities related to enhancements to or development of a Medicaid Management Information System and procurement of a new fiscal agent.

190 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 3,000,000
FROM MEDICAL CARE TRUST FUND 3,000,000

From the funds in Specific Appropriation 190, $3,000,000 from the Grants and Donations Trust Fund and $3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

191 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND 20,746,873
FROM MEDICAL CARE TRUST FUND 59,953,445
FROM REFUGEE ASSISTANCE TRUST FUND . 125,174

192 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND 1,093,903
FROM MEDICAL CARE TRUST FUND 4,403,348

193 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 295,415
FROM MEDICAL CARE TRUST FUND 492,953

194 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 26,165
FROM MEDICAL CARE TRUST FUND 180,781

195 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 90,695
FROM MEDICAL CARE TRUST FUND 169,160

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 43,958,795
FROM TRUST FUNDS 219,320,392

TOTAL POSITIONS 737.00
TOTAL ALL FUNDS 263,279,187

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 196 through 247, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures. The reconciliation shall compare expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. For each category where a variance is identified, the Agency for Health Care Administration shall submit a corrective action plan to address each variance. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

196 SPECIAL CATEGORIES
ADULT VISION AND HEARING SERVICES
FROM GENERAL REVENUE FUND 7,381,791
FROM MEDICAL CARE TRUST FUND 10,871,896
FROM REFUGEE ASSISTANCE TRUST FUND . 288,899

197 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND 63,785,239
FROM MEDICAL CARE TRUST FUND 95,055,610
FROM REFUGEE ASSISTANCE TRUST FUND . 60,996

From the funds in Specific Appropriation 197, $1,112,760 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 543.

198 SPECIAL CATEGORIES
THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 76,001,641
FROM MEDICAL CARE TRUST FUND 111,935,157
FROM REFUGEE ASSISTANCE TRUST FUND . 2,889

199 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 31,804,795
FROM MEDICAL CARE TRUST FUND 54,695,989
FROM REFUGEE ASSISTANCE TRUST FUND . 11,565

From the funds in Specific Appropriation 199, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 199, $4,945,598 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The Agency for Health Care Administration is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The Agency for Health Care Administration is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1145.

Community mental health agencies that provide primary health care services in addition to behavioral health care services shall make all reasonable efforts to accommodate the medical needs of their clients within one day and shall be reimbursed for such services whether delivered on the same day or, when not possible, delivered at a separate time.

200 SPECIAL CATEGORIES
ADULT DENTAL SERVICES
FROM GENERAL REVENUE FUND 14,729,075
FROM MEDICAL CARE TRUST FUND 21,692,968
FROM REFUGEE ASSISTANCE TRUST FUND . 346,307

201 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C
FROM MEDICAL CARE TRUST FUND 10,542,488

Funds in Specific Appropriation 201 are contingent on the availability of state match being provided in Specific Appropriation 549.

202 SPECIAL CATEGORIES
EARLY AND PERIODIC SCREENING OF CHILDREN
FROM GENERAL REVENUE FUND 135,984,817
FROM MEDICAL CARE TRUST FUND 220,278,332
FROM REFUGEE ASSISTANCE TRUST FUND . 262,447

203 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND 2,418,622
FROM GRANTS AND DONATIONS TRUST
FUND 3,677,379
FROM MEDICAL CARE TRUST FUND 5,407,850

Funds in Specific Appropriation 203 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203, the following hospitals are funded with nonrecurring funds from the General Revenue Fund as rural hospitals eligible for the Rural Hospital Financial Assistance program under section 409.9116, Florida Statutes:

Putnam Community Medical Center 332,660
Raulerson Hospital 366,750
Sacred Heart Hospital on the Gulf 207,490
Sacred Heart Hospital on the Emerald Coast 291,537

204 SPECIAL CATEGORIES
FAMILY PLANNING
FROM GENERAL REVENUE FUND 1,899,447
FROM MEDICAL CARE TRUST FUND 17,189,109
FROM REFUGEE ASSISTANCE TRUST FUND . 28,343

205 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND 9,673,569

The funds in Specific Appropriation 205, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to $3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 205, Shands Healthcare System shall provide $1,000,000 from the General Revenue funds provided in this specific appropriation to Winter Haven Hospital for rural outreach medical services.

206 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM GENERAL REVENUE FUND 16,650,263
FROM MEDICAL CARE TRUST FUND 24,522,494

207 SPECIAL CATEGORIES
HOME HEALTH SERVICES
FROM GENERAL REVENUE FUND 76,174,101
FROM MEDICAL CARE TRUST FUND 112,226,753
FROM REFUGEE ASSISTANCE TRUST FUND . 144,351

208 SPECIAL CATEGORIES
HOSPICE SERVICES
FROM GENERAL REVENUE FUND 12,907,259
FROM HEALTH CARE TRUST FUND 7,840,597
FROM GRANTS AND DONATIONS TRUST
FUND 3,650,384
FROM MEDICAL CARE TRUST FUND 35,933,709

From the funds in Specific Appropriation 208 and 242, $19,554,138 from the Grants and Donations Trust Fund and $28,799,319 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

209 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND 32,369,172
FROM MEDICAL CARE TRUST FUND 47,673,292

From the funds in Specific Appropriation 209, $25,000 in nonrecurring funds from the General Revenue Fund and $36,820 in nonrecurring funds from the Medical Care Trust Fund are provided to the Jackson Memorial Graduate Medical Education Program.

210 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES
FROM GENERAL REVENUE FUND 341,080,854
FROM GRANTS AND DONATIONS TRUST
FUND 276,977,143
FROM MEDICAL CARE TRUST FUND 1,591,801,337
FROM PUBLIC MEDICAL ASSISTANCE
TRUST FUND 417,880,000
FROM REFUGEE ASSISTANCE TRUST FUND . 2,694,634

From the funds in Specific Appropriation 210, $1,080,671 from the General Revenue Fund and $1,591,611 from the Medical Care Trust Fund are provided to increase the diagnosis related grouping rural hospital provider adjustor for rural hospitals as described in s. 395.602, Florida Statutes.

From the funds in Specific Appropriation 210, $51,928,783 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on

services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 337 and 360.

From the funds in Specific Appropriation 210, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 210, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 210 and 224, $2,964,195 from the Grants and Donations Trust Fund and $4,365,664 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The calculations for the Diagnosis Related Grouping reimbursement methodology are contained in the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year and are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2015, the agency shall perform reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2013 and March 31, 2014. Actual case mix state fiscal year 2014-15 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2015, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.

Funds in Specific Appropriation 210 reflect an increase of $3,049,999 in nonrecurring funds from the General Revenue Fund and $4,492,037 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e)4, Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

211 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE
FROM GENERAL REVENUE FUND 750,000
FROM GRANTS AND DONATIONS TRUST FUND 91,378,748
FROM MEDICAL CARE TRUST FUND 136,592,077

Funds in Specific Appropriation 211 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

212 SPECIAL CATEGORIES
LOW INCOME POOL
FROM GENERAL REVENUE FUND 9,119,726
FROM GRANTS AND DONATIONS TRUST FUND 867,606,672
FROM MEDICAL CARE TRUST FUND 1,291,241,942

From the funds in Specific Appropriation 212, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act. The agency is authorized to adjust the funding distribution as required to implement the final Special Terms and Conditions of the section 1115 demonstration, titled, Managed Medical Assistance waiver.

From the funds in Specific Appropriation 212, $389,511,815 from the Grants and Donations Trust Fund and $573,672,692 from the Medical Care Trust Fund are provided for hospitals to receive a LIP 6 distribution on a quarterly basis, as delineated on Table 2a in the Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Rate Enhancement Programs for the 2014-2015 fiscal year. Any LIP 6 distribution is contingent on the nonfederal share of matching funds being provided by local governmental entities to support the distribution. In the event the qualified nonfederal share of matching funds is not provided by local governmental entities to support the distribution for an individual hospital the Agency for Health Care Administration may allow another hospital with access to qualified nonfederal share of matching funds to participate in the LIP 6 distribution not to exceed the budget authority in this paragraph. In order for the agency to certify the qualified nonfederal share of matching funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1, 2014 and provide the total amount of nonfederal share of matching funds authorized by the entity under this paragraph or the General Appropriations Act. If Table 2a funds are not secured by October 1, 2014, the Agency for Health Care Administration may execute letters of agreement with other local governmental entities by October 31, 2014. These distributions are for hospitals that meet participation requirements in the Low Income Pool as agreed upon between the Agency and the Centers for Medicare and Medicaid Services (CMS), and as a further condition of receipt of funds through the Low Income Pool program, participating hospitals shall not include these values in reimbursement made to the hospital from managed care plans.

From the funds in Specific Appropriation 212, $82,713,482 from the Grants and Donations Trust Fund and $121,820,351 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by physicians as well as other licensed health care practitioners employed by or under contract with a medical school in Florida and as provided under the extension of the 1115 Waiver from the Centers for Medicare and Medicaid Services. Funds appropriated to new medical school practice plans or practice plans that have not historically participated, which are not expended based on historic methodologies shall be reallocated to other practice plans based on a pro rata basis. These distributions are for Medical Schools that meet participation requirements in the Low Income Pool.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 212, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 212, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 212, in the event the Centers for Medicare and Medicaid Services notifies the Agency for Health Care Administration of its intent to recover payments made to providers in prior demonstration years in excess of allowable cost identified in provider Low Income Pool (LIP) cost limit reports, the Agency shall first net the recovery against amounts pending a distribution methodology. When these amounts are exhausted, the Agency shall then proportionately reduce payments in LIP 6 in order to achieve the required reduction.

From the funds in Specific Appropriation 212, $202,200 from the Grants and Donations Trust Fund and $297,800 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with an independent consultant. The agency shall commission a report to review the state's funding mechanisms for Medicaid hospital reimbursement. The report must examine the equity, accountability, and sustainability of the funding mechanisms. The report must identify federal regulations on the following: intergovernmental transfers (IGTs), including their sources, uses, and allowable repayment arrangements; supplemental hospital payments, including allowable types, purposes, and payees; and direct provider payments that are allowed within Medicaid programs that are based primarily on risk-bearing managed care plans. The report must identify other states' uses of IGTs and supplemental hospital payments, including: arrangements for incenting or requiring IGTs; methods of payment, particularly in states with high managed care penetration; and specific federal waiver terms and conditions that apply to IGTs and supplemental hospital payments. The report must identify and assess strategies for reducing Florida's dependence on IGTs and supplemental hospital payments and to transition to a system of hospital reimbursement within the Statewide Medicaid Managed Care Program without the use of the Low Income Pool. The consultant must have no conflict of interest in relation to organizations that donate IGTs or receive supplemental Medicaid hospital reimbursement. The report must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 15, 2015.

213	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	6,844,477	
	FROM MEDICAL CARE TRUST FUND		10,080,540
	FROM REFUGEE ASSISTANCE TRUST FUND .		30,240

Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

214	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	63,777,439	
	FROM MEDICAL CARE TRUST FUND		93,931,364

215	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	236,904,839	
	FROM GRANTS AND DONATIONS TRUST FUND		101,539,068
	FROM MEDICAL CARE TRUST FUND		654,880,097
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,734,436

From the funds in Specific Appropriation 215, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 215, $26,098,923 from the Grants and Donations Trust Fund and $38,438,473 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 215, $7,182,339 from the Grants and Donations Trust Fund and $10,578,143 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from $1,000 to $1,500 per year.

216	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	7,699,667	
	FROM MEDICAL CARE TRUST FUND		11,342,462

217	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	3,026,041	
	FROM MEDICAL CARE TRUST FUND		4,504,751

218	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	698,511	
	FROM MEDICAL CARE TRUST FUND		1,028,765

219	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	59,366,393	
	FROM MEDICAL CARE TRUST FUND		87,465,417
	FROM REFUGEE ASSISTANCE TRUST FUND .		839,256

220	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	59,469,238	
	FROM MEDICAL CARE TRUST FUND		87,586,246
	FROM REFUGEE ASSISTANCE TRUST FUND .		43,999

221	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	4,992,247	
	FROM MEDICAL CARE TRUST FUND		7,352,578
	FROM REFUGEE ASSISTANCE TRUST FUND .		18,142

222	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	22,602,405	
	FROM MEDICAL CARE TRUST FUND		33,289,786

From the funds in Specific Appropriation 222, $1,630,631 from the General Revenue Fund and $2,401,592 from the Medical Care Trust Fund are provided for a rate increase for Prescribed Pediatric Extended Care centers.

223	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	4,761,688	
	FROM MEDICAL CARE TRUST FUND		7,013,007
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,837

From the funds in Specific Appropriation 223 and 225, $374,800 from the General Revenue Fund, $561,497 from the Medical Care Trust Fund, and $1,966 from the Refugee Assistance Trust Fund are provided for a rate increase for Physical Rehabilitation Therapy Services.

224	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	93,284,715	
	FROM HEALTH CARE TRUST FUND		19,200,000
	FROM TOBACCO SETTLEMENT TRUST FUND .		306,708,002
	FROM GRANTS AND DONATIONS TRUST FUND		271,824
	FROM MEDICAL CARE TRUST FUND		865,333,233
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		60,800,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		3,634,259

From the funds in Specific Appropriation 224, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 224, $3,400,000 from the

General Revenue Fund and $5,007,517 from the Medical Care Trust Fund are provided for a Pediatrician rate increase, effective January 1, 2015.

225 SPECIAL CATEGORIES
PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND 1,459,758,144
FROM HEALTH CARE TRUST FUND 416,600,000
FROM MEDICAL CARE TRUST FUND 2,893,652,809
FROM REFUGEE ASSISTANCE TRUST FUND . 25,004,129

From the funds in Specific Appropriation 225 and 230, $2,182,731 from the General Revenue Fund, $3,276,442 from the Medical Care Trust Fund, and $12,248 from the Refugee Assistance Trust Fund are provided for a rate increase for Speech Therapy Services.

From the funds in Specific Appropriation 225 and 233, $1,442,469 from the General Revenue Fund, $2,167,216 from the Medical Care Trust Fund, and $8,206 from the Refugee Assistance Trust Fund are provided for a rate increase for Occupational Therapy Services.

226 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND 309,391,105
FROM HEALTH CARE TRUST FUND 32,400,000
FROM GRANTS AND DONATIONS TRUST FUND 980,000,000
FROM MEDICAL CARE TRUST FUND 272,467,268
FROM REFUGEE ASSISTANCE TRUST FUND . 4,148,298

From the funds in Specific Appropriation 226, the Agency for Health Care Administration may allow federally chartered Hemophilia Treatment Centers (centers) to be eligible to participate in the current clotting factor provider network, by providing health care services, coordinated care support, and prescribing and dispensing hemophilia drugs to Medicaid eligible patients through the network. The Agency for Health Care Administration may contract with the centers pursuant to chapter 287, Florida Statutes. The contracts shall ensure a savings to the state greater than those realized through existing provider contracts for this purpose.

227 SPECIAL CATEGORIES
MEDICARE PART D PAYMENT
FROM GENERAL REVENUE FUND 455,872,367

228 SPECIAL CATEGORIES
PRIVATE DUTY NURSING SERVICES
FROM GENERAL REVENUE FUND 68,009,026
FROM MEDICAL CARE TRUST FUND 100,187,847

From the funds in Specific Appropriation 228, $2,241,089 from the General Revenue Fund and $3,300,674 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

229 SPECIAL CATEGORIES
RURAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 62,611,721
FROM MEDICAL CARE TRUST FUND 92,232,834
FROM REFUGEE ASSISTANCE TRUST FUND . 172,401

230 SPECIAL CATEGORIES
SPEECH THERAPY SERVICES
FROM GENERAL REVENUE FUND 25,841,389
FROM MEDICAL CARE TRUST FUND 38,059,494
FROM REFUGEE ASSISTANCE TRUST FUND . 7,877

231 SPECIAL CATEGORIES
MEDIPASS SERVICES
FROM GENERAL REVENUE FUND 8,949,112
FROM MEDICAL CARE TRUST FUND 13,183,270
FROM REFUGEE ASSISTANCE TRUST FUND . 58,544

232 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND 556,340,010
FROM MEDICAL CARE TRUST FUND 806,221,524
FROM REFUGEE ASSISTANCE TRUST FUND . 3,903

233 SPECIAL CATEGORIES
OCCUPATIONAL THERAPY SERVICES
FROM GENERAL REVENUE FUND 16,523,677
FROM MEDICAL CARE TRUST FUND 24,336,742

234 SPECIAL CATEGORIES
CLINIC SERVICES
FROM GENERAL REVENUE FUND 17,070,946
FROM GRANTS AND DONATIONS TRUST FUND 6,201,347
FROM MEDICAL CARE TRUST FUND 34,275,410
FROM REFUGEE ASSISTANCE TRUST FUND . 352,726

From the funds in Specific Appropriation 234, $6,201,347 from the Grants and Donations Trust Fund and $9,133,339 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 234, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

235 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM MEDICAL CARE TRUST FUND 97,569,420

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND 4,376,525,528
FROM TRUST FUNDS 13,761,278,509

TOTAL ALL FUNDS 18,137,804,037

MEDICAID LONG TERM CARE

236 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND 3,388,340
FROM MEDICAL CARE TRUST FUND 10,047,564

Funds in Specific Appropriation 236 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 394.

From the funds in Specific Appropriation 236, $3,388,340 from the General Revenue Fund and $4,990,344 from the Medical Care Trust Fund are provided for a rate increase for Assistive Care Services.

237 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND 21,688,782
FROM MEDICAL CARE TRUST FUND 988,267,402

238 SPECIAL CATEGORIES
ASSISTED LIVING FACILITY WAIVER
FROM GENERAL REVENUE FUND 3,382,791
FROM MEDICAL CARE TRUST FUND 4,982,172

239 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 84,320,350

From the funds in Specific Appropriations 239, 240, and 241, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 268 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 239, 240, 241 and 243 $14,189,102 from the General Revenue Fund and $21,246,910 from the Medical Care Trust Fund are provided to increase the personal needs allowance from $35 to $105 per month for residents in institutional settings.

240 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 84,305,316
FROM GRANTS AND DONATIONS TRUST
FUND 15,051,349
FROM MEDICAL CARE TRUST FUND 146,378,223

From the funds in Specific Appropriation 240, $15,051,349 from the Grants and Donations Trust Fund and $22,167,615 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 240 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall amend the Intermediate Care Facility for the Developmentally Disabled Reimbursement Plan to set rates effective July 1 of each year.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

241 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 98,240,733
FROM HEALTH CARE TRUST FUND 44,929,472
FROM GRANTS AND DONATIONS TRUST
FUND 77,209,595
FROM MEDICAL CARE TRUST FUND 330,130,271

From the funds in Specific Appropriation 241, $1,831,856 from the Grants and Donations Trust Fund and $2,697,956 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 241, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 237 specifically for slots under the Model Waiver, Specific Appropriation 237 Developmental Services Waiver, Specific Appropriation 527 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 242 Statewide Medicaid Managed Care Long-term Care waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 241 and 242, $451,194,784 from the Grants and Donations Trust Fund and $664,519,321 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall amend the Florida Title XIX Long-Term Care Reimbursement Plan to transition to a single rate-setting period effective September 1 of each year. Rates shall be be established at July 1, 2014 for a six-month rate period, January 1, 2015 for an eight-month rate period, and annually at September 1 thereafter.

242 SPECIAL CATEGORIES
PREPAID HEALTH PLAN/LONG TERM CARE
FROM GENERAL REVENUE FUND 707,033,988
FROM HEALTH CARE TRUST FUND 259,229,931
FROM GRANTS AND DONATIONS TRUST
FUND 393,502,399
FROM MEDICAL CARE TRUST FUND 2,051,613,112

From the funds in Specific Appropriation 242, $5,086,125 from the General Revenue Fund and $7,490,841 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of five or higher.

From the funds in Specific Appropriation 242, $424,468,469 from the General Revenue Fund, $225,070,528 from the Health Care Trust Fund, $377,598,645 from the Grants and Donations Trust Fund, and $1,540,595,218 from the Medical Care Trust Fund are provided for the purpose of setting nursing home rates in accordance with section 409.908, Florida Statutes and the Florida Title XIX Long-Term Care Reimbursement Plan for Nursing Homes.

243 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND 9,338,855

244 SPECIAL CATEGORIES
MENTAL HEALTH HOSPITAL DISPROPORTIONATE
SHARE
FROM MEDICAL CARE TRUST FUND 71,125,459

245 SPECIAL CATEGORIES
T.B. HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND 2,406,309

247 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE
ELDERLY (PACE)
FROM MEDICAL CARE TRUST FUND 36,526,016

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND 918,039,950
FROM TRUST FUNDS 4,525,058,479

TOTAL ALL FUNDS 5,443,098,429

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 29,161,567

248 SALARIES AND BENEFITS POSITIONS 659.00
FROM GENERAL REVENUE FUND 115,059
FROM HEALTH CARE TRUST FUND 39,790,344

249 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND 543,348

250 EXPENSES
FROM GENERAL REVENUE FUND 22,440
FROM HEALTH CARE TRUST FUND 8,018,278

251 OPERATING CAPITAL OUTLAY
FROM HEALTH CARE TRUST FUND 87,054

252 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM HEALTH CARE TRUST FUND 595,670

253 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 600,000
FROM HEALTH CARE TRUST FUND 2,343,948
FROM QUALITY OF LONG-TERM CARE
FACILITY IMPROVEMENT TRUST FUND . . 1,000,000

From the funds in Specific Appropriation 253, $600,000 from the General Revenue Fund, of which $500,000 is nonrecurring, is provided for the Agency for Health Care Administration to contract to procure a provider and data management system to allow the Agency to connect and

collapse existing systems and data into a single touch-point.

254 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM HEALTH CARE TRUST FUND 806,629

255 SPECIAL CATEGORIES
MEDICAID SURVEILLANCE
FROM HEALTH CARE TRUST FUND 113,796

256 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND 698,298

257 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND 140,269

258 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HEALTH CARE TRUST FUND 223,076

259 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 652,990

260 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 165,390,787

TOTAL: HEALTH CARE REGULATION
FROM GENERAL REVENUE FUND 737,499
FROM TRUST FUNDS 220,404,487

TOTAL POSITIONS 659.00
TOTAL ALL FUNDS 221,141,986

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND 5,478,289,195
FROM TRUST FUNDS 19,107,801,465

TOTAL POSITIONS 1,644.00
TOTAL ALL FUNDS 24,586,090,660
TOTAL APPROVED SALARY RATE 73,684,830

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 15,828,763

261 SALARIES AND BENEFITS POSITIONS 395.00
FROM GENERAL REVENUE FUND 11,522,364
FROM OPERATIONS AND MAINTENANCE TRUST FUND 8,208,477
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 146,638

262 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,876,556
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,025,003
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 422,396

263 EXPENSES
FROM GENERAL REVENUE FUND 1,417,652
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,336,438
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 193,061

264 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 9,060
FROM OPERATIONS AND MAINTENANCE TRUST FUND 26,334

265 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND 3,080,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 12,106,771

Funds in Specific Appropriation 265 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 265, the nonrecurring sum of $500,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 268. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

266 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 2,839,201

267 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,442,387
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,347,776
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 32,018

267A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,670,300

From the funds in Specific Appropriation 267A, the nonrecurring sum of $650,000 from the General Revenue Fund is provided for Quest Kids.

From the funds in Specific Appropriation 267A, the nonrecurring sum of $78,300 from the General Revenue Fund is provided to the Arc Jacksonville Village for services to people with intellectual and developmental disabilities.

From the funds in Specific Appropriation 267A, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to Easter Seals in Volusia County to provide autism assessment and diagnostic services.

From the funds in Specific Appropriation 267A, the nonrecurring sum of $2,000,000 from the General Revenue Fund is provided to the Arc of Florida for additional dental services.

From the funds in Specific Appropriation 267A, the nonrecurring sum of $175,000 from the General Revenue Fund is provided to MACTown Fitness and Wellness Center for services to individuals with developmental disabilities.

From the funds in Specific Appropriation 267A, the recurring sum of $667,000 from the General Revenue Fund is provided to Nemours Children's Hospital for early the diagnosis and treatment of Autism.

From the funds in Specific Appropriation 267A, the recurring sum of $2,000,000 from the General Revenue Fund is provided to the Gateway Arc in Pensacola for residential support for job placement for persons with developmental disabilities.

268 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 379,579,280
FROM OPERATIONS AND MAINTENANCE TRUST FUND 559,044,061

From the funds in Specific Appropriation 268, the recurring sums of $8,088,000 from the General Revenue Fund and $11,912,000 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 268 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 268, the agency shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

From the funds in Specific Appropriation 268, the recurring sums of

$522,344 from the General Revenue Fund and $769,308 from the Operations and Maintenance Trust Fund are provided as a rate increase for Adult Day Training providers.

269 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 172,620

270 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 87,041
FROM OPERATIONS AND MAINTENANCE TRUST FUND 57,732

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 408,696,461
FROM TRUST FUNDS 585,946,705

TOTAL POSITIONS 395.00
TOTAL ALL FUNDS 994,643,166

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,841,996

271 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND 7,743,621
FROM ADMINISTRATIVE TRUST FUND . . . 187,040
FROM FEDERAL GRANTS TRUST FUND . . . 1,443
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,004,117

272 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 294,527
FROM FEDERAL GRANTS TRUST FUND . . . 247,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 220,554

273 EXPENSES
FROM GENERAL REVENUE FUND 806,266
FROM FEDERAL GRANTS TRUST FUND . . . 130,181
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,430,670

274 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 23,974
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,800

275 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 108,444
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,009

276 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 394,688
FROM OPERATIONS AND MAINTENANCE TRUST FUND 102,563

277 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,988,073
FROM FEDERAL GRANTS TRUST FUND . . . 117,513
FROM OPERATIONS AND MAINTENANCE TRUST FUND 684,492

278 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 3,874

279 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 205,995

280 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND 2,670,194
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,301,882
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 200,000

281 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,545
FROM ADMINISTRATIVE TRUST FUND . . . 1,246
FROM OPERATIONS AND MAINTENANCE TRUST FUND 35,084

283 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATIONS AND MAINTENANCE TRUST FUND 141,856

284 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 55,424
FROM ADMINISTRATIVE TRUST FUND . . . 66,532
FROM OPERATIONS AND MAINTENANCE TRUST FUND 14,818

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND 14,329,625
FROM TRUST FUNDS 13,893,800

TOTAL POSITIONS 165.00
TOTAL ALL FUNDS 28,223,425

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE 76,786,477

285 SALARIES AND BENEFITS POSITIONS 2,305.50
FROM GENERAL REVENUE FUND 52,474,247
FROM OPERATIONS AND MAINTENANCE TRUST FUND 48,412,925

286 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 903,987
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,025,063

287 EXPENSES
FROM GENERAL REVENUE FUND 3,299,835
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,522,273

The Personal Needs Allowance for residents of the Sunland Center and Tacachale and individuals assigned to the Developmental Disabilities Defendant Program at Florida State Hospital is hereby increased from $35 to $105 per month. From the funds in Specific Appropriation 287, the recurring sums of $218,085 from the General Revenue Fund and $321,195 from the Operations and Maintenance Trust Fund are provided to offset the fiscal impact to the agency resulting from this increase in the Personal Needs Allowance.

288 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 163,237
FROM OPERATIONS AND MAINTENANCE TRUST FUND 97,783

289 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,083,098
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,280,750

290 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,067,062
FROM OPERATIONS AND MAINTENANCE TRUST FUND 884,116

291 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 1,923,884
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,092,526

292 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND 1,145,923

293 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,144,654
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,564,452

294 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 18,751

295 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 437,184
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 422,541

296 FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED
CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED
FACILITIES
FROM GENERAL REVENUE FUND 3,024,092
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 640,208

From the funds in Specific Appropriation 296, the nonrecurring sums of $2,024,092 from the General Revenue Fund and $640,208 from the Social Services Block Grant Trust Fund are provided for life/safety repairs, American with Disabilities Act (ADA) code corrections, and other critical repairs to state facilities.

From the funds in Specific Appropriation 296, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.

TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES
FROM GENERAL REVENUE FUND 68,685,954
FROM TRUST FUNDS 61,942,637

TOTAL POSITIONS 2,305.50
TOTAL ALL FUNDS 130,628,591

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 491,712,040
FROM TRUST FUNDS 661,783,142

TOTAL POSITIONS 2,865.50
TOTAL ALL FUNDS 1,153,495,182
TOTAL APPROVED SALARY RATE 102,457,236

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 32,926,895

297 SALARIES AND BENEFITS POSITIONS 600.50
FROM GENERAL REVENUE FUND 22,957,842
FROM ADMINISTRATIVE TRUST FUND . . . 14,042,026
FROM FEDERAL GRANTS TRUST FUND . . . 5,875,894
FROM WELFARE TRANSITION TRUST FUND . 512,618
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 282,036
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 124,517

298 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 286,617
FROM ADMINISTRATIVE TRUST FUND . . . 54,551
FROM FEDERAL GRANTS TRUST FUND . . . 28,261

299 EXPENSES
FROM GENERAL REVENUE FUND 4,174,275
FROM ADMINISTRATIVE TRUST FUND . . . 861,077
FROM FEDERAL GRANTS TRUST FUND . . . 185,491
FROM GRANTS AND DONATIONS TRUST
FUND 74,993
FROM WELFARE TRANSITION TRUST FUND . 71,696
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 69,615
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 6,886

300 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,616
FROM ADMINISTRATIVE TRUST FUND . . . 106,950

301 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

302 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 589,771

303 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 569,089
FROM ADMINISTRATIVE TRUST FUND . . . 311,178
FROM FEDERAL GRANTS TRUST FUND . . . 12,312
FROM GRANTS AND DONATIONS TRUST
FUND 150,286
FROM WELFARE TRANSITION TRUST FUND . 6,500
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 405,883

304 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 710,390
FROM ADMINISTRATIVE TRUST FUND . . . 103,432

305 SPECIAL CATEGORIES
STATE INSTITUTIONAL CLAIMS
FROM GENERAL REVENUE FUND 40,498

306 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 132,912

307 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 6,520
FROM ADMINISTRATIVE TRUST FUND . . . 2,272

308 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 157,010
FROM ADMINISTRATIVE TRUST FUND . . . 54,877
FROM FEDERAL GRANTS TRUST FUND . . . 4,252

309 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,344,718
FROM FEDERAL GRANTS TRUST FUND . . . 587,268

310 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 38,513
FROM FEDERAL GRANTS TRUST FUND . . . 49,564
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 8,502

311 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 7,981,493
FROM ADMINISTRATIVE TRUST FUND . . . 1,351,744
FROM FEDERAL GRANTS TRUST FUND . . . 8,614,082
FROM GRANTS AND DONATIONS TRUST
FUND 734,800
FROM WELFARE TRANSITION TRUST FUND . 5,048
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,573,211
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 9,354

312 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER (NSRC)
DEPRECIATION FEDERAL SHARE BILLINGS
FROM FEDERAL GRANTS TRUST FUND . . . 363,236

313 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA
FROM FEDERAL GRANTS TRUST FUND . . . 950,000

314 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF - MARISSA AMORA
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,700,000

315 FIXED CAPITAL OUTLAY
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED
FACILITIES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,304,053

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 40,884,352
FROM TRUST FUNDS 41,751,377

TOTAL POSITIONS 600.50
TOTAL ALL FUNDS 82,635,729

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,065,354

316 SALARIES AND BENEFITS POSITIONS 248.00
FROM GENERAL REVENUE FUND 6,084,324
FROM ADMINISTRATIVE TRUST FUND . . . 6,241,628
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 20,333
FROM FEDERAL GRANTS TRUST FUND . . . 4,644,879
FROM WELFARE TRANSITION TRUST FUND . 220,367
FROM OPERATIONS AND MAINTENANCE TRUST FUND 127,182
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 163,367

317 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 126,105
FROM ADMINISTRATIVE TRUST FUND . . . 208,000
FROM FEDERAL GRANTS TRUST FUND . . . 129,228

318 EXPENSES
FROM GENERAL REVENUE FUND 2,807,237
FROM ADMINISTRATIVE TRUST FUND . . . 248,879
FROM FEDERAL GRANTS TRUST FUND . . . 1,509,390
FROM WELFARE TRANSITION TRUST FUND . 54,738
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,277

319 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 40,599
FROM FEDERAL GRANTS TRUST FUND . . . 8,299

320 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM GENERAL REVENUE FUND 6,235,952
FROM ADMINISTRATIVE TRUST FUND . . . 118,466
FROM FEDERAL GRANTS TRUST FUND . . . 6,928,886
FROM GRANTS AND DONATIONS TRUST FUND 521,076
FROM WELFARE TRANSITION TRUST FUND . 43,163
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 11,082

From the funds in Specific Appropriation 320, the nonrecurring sums of $521,076 from the Grants and Donations Trust Fund and $4,268,549 from the Federal Grants Trust Fund are provided for Florida's Public Assistance Eligibility (FLORIDA) system.

From the funds in Specific Appropriation 320, the nonrecurring sum of $170,400 from the General Revenue Fund is provided to the department to contract for the hosting and support of a patient-centered, Internet-based personal health record system for foster children.

From the funds in Specific Appropriation 320, the nonrecurring sum of $250,000 from the General Revenue Fund is provided to pilot the use of Desktop Seat Management among the department's information technology infrastructure. A report including the feasibility of implementation, performance expectations, and expected cost savings, shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 31, 2014.

321 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 63,666
FROM FEDERAL GRANTS TRUST FUND . . . 1,597

322 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 19,791

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 15,377,674
FROM TRUST FUNDS 21,205,837

TOTAL POSITIONS 248.00
TOTAL ALL FUNDS 36,583,511

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 146,572,645

323 SALARIES AND BENEFITS POSITIONS 3,504.00
FROM GENERAL REVENUE FUND 78,389,848
FROM DOMESTIC VIOLENCE TRUST FUND . 15,471
FROM FEDERAL GRANTS TRUST FUND . . . 28,560,319
FROM WELFARE TRANSITION TRUST FUND . 70,500,631
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 26,985,922

From the funds in Specific Appropriations 323, 325, and 341, a total of 79 full-time equivalent positions, 3,375,056 in salary rate and recurring appropriations in the amount of $5,500,000 from the General Revenue Fund are contingent upon the passage of Senate Bill 1666 or similar legislation becoming law.

324 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,186,749
FROM FEDERAL GRANTS TRUST FUND . . . 2,640,232
FROM GRANTS AND DONATIONS TRUST FUND 46,935
FROM WELFARE TRANSITION TRUST FUND . 2,944,459
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,341,036

325 EXPENSES
FROM GENERAL REVENUE FUND 14,662,685
FROM CHILD WELFARE TRAINING TRUST FUND 8,394
FROM DOMESTIC VIOLENCE TRUST FUND . 11,645
FROM FEDERAL GRANTS TRUST FUND . . . 6,857,798
FROM GRANTS AND DONATIONS TRUST FUND 9,886
FROM WELFARE TRANSITION TRUST FUND . 10,249,388
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 3,609,927

326 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 22,457
FROM FEDERAL GRANTS TRUST FUND . . . 6,394
FROM WELFARE TRANSITION TRUST FUND . 11,215
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 9,364

328 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND 1,987,544

329 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND 2,041,955

330 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,769,046
FROM CHILD WELFARE TRAINING TRUST FUND 2,815
FROM FEDERAL GRANTS TRUST FUND . . . 1,287,328
FROM GRANTS AND DONATIONS TRUST FUND 13,180
FROM WELFARE TRANSITION TRUST FUND . 1,108,852
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 735,388

From the funds in Specific Appropriation 330, the nonrecurring sum of $2,000,000 from the General Revenue Fund is provided to the department for continuation of the analytics and predictive analysis initiative within the child welfare system.

From the funds in Specific Appropriation 330, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to Camps for Champions (formerly Myron Rolle Wellness and Leadership Academy).

Funds in Specific Appropriation 330, the nonrecurring sum of $200,000 from the General Revenue Fund is provided to the Miami-Dade County Foster and Adoptive Parent Association for comprehensive youth and family services.

330A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,375,000

From the funds in Specific Appropriation 330A, the sum of $800,000 from the General Revenue Fund is provided to the department to contract with a provider to coordinate a Strong Families and Domestic Violence Campaign.

From the funds in Specific Appropriation 330A, the nonrecurring sum of $450,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida community-based care lead agency for the Teen Outreach Program.

From the funds in Specific Appropriation 330A, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to the Friends of Foster Children to pilot the Mentoring Children and Parents Program with the Children's Network of Southwest Florida community-based care lead agency.

From the funds in Specific Appropriation 330A, the nonrecurring sum of

$25,000 from the General Revenue Fund is provided to the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 330A, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to Children of Inmates, Inc. to provide care coordination services to foster care children in the Jacksonville area that have a parent incarcerated in prison or jail.

From the funds in Specific Appropriation 330A, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to Kristi House Drop In Center to serve sexually exploited adolescent girls.

331 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS

FROM GENERAL REVENUE FUND	36,830,066	
FROM WELFARE TRANSITION TRUST FUND .		9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,589,500

Funds in Specific Appropriation 331 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.

332 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND	9,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND .		7,915,397
FROM FEDERAL GRANTS TRUST FUND . . .		10,827,348
FROM WELFARE TRANSITION TRUST FUND .		7,750,000

From the funds in Specific Appropriation 332, $9,164,596 from the General Revenue Fund, $7,465,397 from the Domestic Violence Trust Fund, $10,827,348 from the Federal Grants Trust Fund and $7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 332, the nonrecurring sum of $450,000 from the Domestic Violence Trust Fund is provided to the Florida Coalition Against Domestic Violence to conduct comprehensive and on-going training related to cases in the child welfare system where there is a co-occurrence of child abuse and domestic violence. Such training may include, but is not limited to, child focused safety planning, partnering with the non-offending parent to promote child safety, perpetrator accountability in the child welfare system, and non-promissory safety planning for perpetrators and adult survivors of domestic violence. Training will be provided, but not limited to, child protective investigators, child investigator supervisors, case managers, case manager supervisors, local Child Abuse Death Review committee members, Children's Legal Services' attorneys and Safety Practice Experts within the Department of Children and Families and Department of Health.

From the funds in Specific Appropriation 332, $266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

333 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	16,761,673	
FROM FEDERAL GRANTS TRUST FUND . . .		574,189
FROM WELFARE TRANSITION TRUST FUND .		5,778,467

From the funds in Specific Appropriation 333, the recurring sum of $7,000,000 from the General Revenue Fund is provided for the Healthy Families program.

334 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	10,575,208	
FROM CHILD WELFARE TRAINING TRUST FUND		285,993
FROM FEDERAL GRANTS TRUST FUND . . .		15,901,351
FROM GRANTS AND DONATIONS TRUST FUND		130,000
FROM WELFARE TRANSITION TRUST FUND .		1,909,191
FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,333,286

From the funds in Specific Appropriation 334, the sums of $424,751 from the General Revenue Fund and $57,100 from the Federal Grants Trust Fund are provided to Children's Legal Services within the department to contract with the Attorney General for child welfare legal services.

335 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	5,283,491	

336 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND	435,843	

337 SPECIAL CATEGORIES
GRANTS AND AIDS - FAMILY FOSTER CARE

FROM GENERAL REVENUE FUND	4,000,000	

From the funds in Specific Appropriation 337, the department shall transfer $4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

338 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE

FROM GENERAL REVENUE FUND	1,641,215	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		929,958

339 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM GENERAL REVENUE FUND	5,477	
FROM FEDERAL GRANTS TRUST FUND . . .		3,610
FROM WELFARE TRANSITION TRUST FUND .		1,242
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,415

340 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	325,606	
FROM FEDERAL GRANTS TRUST FUND . . .		196,288
FROM WELFARE TRANSITION TRUST FUND .		248,364
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		144,015

341 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	92,990	
FROM FEDERAL GRANTS TRUST FUND . . .		938
FROM WELFARE TRANSITION TRUST FUND .		9,517
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,050

342 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES

FROM GENERAL REVENUE FUND	396,033,443	
FROM CHILD WELFARE TRAINING TRUST FUND		2,531,893
FROM FEDERAL GRANTS TRUST FUND . . .		280,372,329
FROM WELFARE TRANSITION TRUST FUND .		67,048,005
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 342, $3,000,000 from the General Revenue Fund is provided to serve the needs of children who are victims of sexual exploitation and have been adjudicated dependent or are the subject of an open investigation due to allegations of abuse, neglect, or exploitation. Funds shall be provided to community-based care lead agencies for costs associated with placement and services for sexually exploited children as identified through the screening assessment described in House Bill 7141 or similar legislation, or through other means determined appropriate by the department until such screening assessment is developed. The department shall determine the areas of greatest need and develop an allocation methodology based on these findings. A report outlining the findings, the allocation methodology, how the funds were disbursed, including how many children

served, shall be presented to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

From the funds in Specific Appropriation 342, $10,000,000 from the General Revenue Fund shall be allocated to the community-based care lead agencies pursuant to s. 409.16713, Florida Statutes. No more than $4,000,000 in funding shall be used by community-based care agencies for increases in case manager and case manager supervisor staffing, salaries, or recruitment and retention activities. At least $6,000,000 shall be used by community-based care lead agencies for direct services to children and families to improve child protection and abuse prevention services. The department shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015, detailing how each lead agency utilized these funds; including, but not limited to, the number of children and families served and the types of services provided.

From the funds in Specific Appropriation 342, the nonrecurring sum of $825,027 from the General Revenue Fund is provided to Devereux Community Based Care lead agency to expand services to sexually exploited youth.

From the funds in Specific Appropriation 342, the nonrecurring sum of $1,250,000 from the General Revenue Fund and $1,500,000 from the Welfare Transition Trust Fund is provided to Eckerd Community Alternatives community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of $1,500,000 from the Welfare Transition Trust Fund is provided to the Kids Central community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of $1,500,000 from the Welfare Transition Trust Fund is provided to the Brevard Family Partnership community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of $1,500,000 from the Welfare Transition Trust Fund is provided to the Community Based Care of Central Florida lead agency for core service functions.

342A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PLACE OF HOPE AT THE HAVEN CAMPUS
FROM GENERAL REVENUE FUND 2,700,000

From the funds in Specific Appropriation 342A, the nonrecurring sum of $2,700,000 from the General Revenue Fund is provided to the Place of Hope at the Haven Campus.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	589,284,892	
FROM TRUST FUNDS		631,540,092
TOTAL POSITIONS	3,504.00	
TOTAL ALL FUNDS		1,220,824,984

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 120,364,360

343 SALARIES AND BENEFITS POSITIONS 3,107.00		
FROM GENERAL REVENUE FUND	94,541,494	
FROM ADMINISTRATIVE TRUST FUND . . .		10,008
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		236,163
FROM FEDERAL GRANTS TRUST FUND . . .		54,230,697
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,249,493
344 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,322,147	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		19,648
FROM FEDERAL GRANTS TRUST FUND . . .		887,128
FROM WELFARE TRANSITION TRUST FUND .		116,979
345 EXPENSES		
FROM GENERAL REVENUE FUND	12,856,850	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		370,111
FROM FEDERAL GRANTS TRUST FUND . . .		885,621
FROM WELFARE TRANSITION TRUST FUND .		66,247
FROM OPERATIONS AND MAINTENANCE TRUST FUND		413,664
346 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	387,630	
FROM FEDERAL GRANTS TRUST FUND . . .		377,471

347 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,386,854

348 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND 3,000,000

349 SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 12,000,000

Funds in Specific Appropriation 349 in the sum of $7,500,000 in recurring and $4,500,000 in nonrecurring general revenue funds shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of $750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts from recurring funds:

SalusCare (Lee Mental Health) - Lee
Manatee Glens - Sarasota, Desoto
Circles of Care - Brevard
Life Management Center - Bay
David Lawrence Center - Collier
Child Guidance Center - Duval
Institute for Child and Family Health - Miami-Dade
Mental Health Care - Hillsborough
Personal Enrichment Mental Health Services - Pinellas
Peace River Center - Polk, Highlands, Hardee

The department shall fund the following contracts from nonrecurring funds:

COPE Center - Walton
Lifestream Behavioral Center - Sumter and Lake
Family Preservation Services of Florida - Treasure Coast
Lakeside Behavioral Healthcare - Orange
Citrus Health Network - Miami-Dade
Manatee Glens - Manatee

350 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	26,389,795	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,224,898
FROM FEDERAL GRANTS TRUST FUND . . .		12,710,120

From the funds in Specific Appropriation 350, the nonrecurring sum of $150,000 from the General Revenue fund is provided to BayCare for behavioral health services to children and their families.

351 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	186,031,639	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,755,959
FROM FEDERAL GRANTS TRUST FUND . . .		14,002,365
FROM WELFARE TRANSITION TRUST FUND .		7,357,585
FROM OPERATIONS AND MAINTENANCE TRUST FUND		445,370

From the funds in Specific Appropriation 351, the recurring sum of $455,000 from the General Revenue fund shall continue to be provided to the Citrus Health Network.

From the funds in Specific Appropriation 351, the sum of $3,000,000 from the General Revenue Fund is provided for additional mental health transitional beds to transition eligible individuals currently in the state mental health institutions to community-type settings as an alternative to more costly institutional placement. The department shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state. The facilities shall currently be under contract with department, qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 351, the nonrecurring sum of $848,000 from the General Revenue Fund is provided for the Department of Children and Families to contract directly with GracePoint Crisis Mental Health Center for additional mental health crisis stabilization beds in Hillsborough County.

From the funds in Specific Appropriation 351, the nonrecurring sum of $547,500 from the General Revenue Fund is provided to the department to contract for Baker Act receiving facility services in Lake and Sumter counties.

From the funds in Specific Appropriation 351, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to Clay Behavioral Health Care Center.

From the funds in Specific Appropriation 351, the nonrecurring sum of $200,000 from the General Revenue Fund is provided to Palm Beach County for residential mental health and substance abuse treatment services.

From the funds in Specific Appropriation 351, the nonrecurring sum of $25,000 from the General Revenue Fund is provided for Camillus House mental health and substance abuse treatment for the homeless.

From the funds in Specific Appropriation 351, the nonrecurring sum of $50,000 from the General Revenue Fund is provided to the National Alliance of Mental Health (NAMI) to train facilitators to deliver educational support and mental health services.

From the funds in Specific Appropriation 351, the nonrecurring sum of $150,000 from the General Revenue Fund is provided to BayCare Behavioral Health for Veterans.

From the funds in Specific Appropriation 351, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to Guidance Care Center of Key West for mental health and substance abuse treatment services.

From the funds in Specific Appropriation 351, the nonrecurring sum of $150,000 from the General Revenue Fund is provided to Northside Mental Health Center for residential treatment services.

From the funds in Specific Appropriation 351, the recurring sum of $2,500,000 and nonrecurring sum of $500,000 from the General Revenue Fund is provided to the Orange County Central Receiving Center for a jail diversion program for individuals with mental health or substance abuse issues.

352 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 62,333,949

353 SPECIAL CATEGORIES
GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM
FROM GENERAL REVENUE FUND 500,000

354 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,594,785
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 274,587
FROM FEDERAL GRANTS TRUST FUND . . . 1,342,956
FROM WELFARE TRANSITION TRUST FUND . 2,949

From the funds in Specific Appropriation 354, the recurring sum of $900,000 from the General Revenue Fund shall be provided to the department to contract directly with Beaver Street Enterprises.

355 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 30,327,421
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 134,349
FROM FEDERAL GRANTS TRUST FUND . . . 2,578,487
FROM WELFARE TRANSITION TRUST FUND . 86,286

From the funds in Specific Appropriation 355, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of $55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

From the funds in Specific Appropriation 355 and 356, the recurring sum of $2,500,000 from the General Revenue Fund is provided for cost of living increases for the following providers:

South Florida State Hospital..... 800,000
Florida Civil Commitment Center..... 600,000
Treasure Coast..... 513,070
South Florida Evaluation & Treatment Center..... 586,930

From the funds in Specific Appropriation 355, the nonrecurring sum of $485,000 from the General Revenue Fund is provided for the department to contract directly with Circles of Care for mental health and co-occurring substance abuse services.

From the funds in Specific Appropriation 355, the nonrecurring sum of $500,000 from the General Revenue Fund is provided to the department to contract directly with The Renaissance Manor to provide assisted living services to clients receiving mental health services.

From the funds in Specific Appropriation 355, the nonrecurring sum of $100,000 from the Alcohol, Drug Abuse, and Mental Health Trust Fund is provided to the department to contract directly with the Chautauqua Offices of Psychotherapy and Evaluation (COPES) for a Rural Integrated Wellness Care Program.

356 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 99,369,762
FROM FEDERAL GRANTS TRUST FUND . . . 13,467,628

357 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

358 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 8,280,276

359 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND 8,633,889
FROM FEDERAL GRANTS TRUST FUND . . . 1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND 876,992

360 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 19,201,779

From the funds in Specific Appropriation 360, the Department of Children and Families shall transfer up to $17,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

361 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,708,806
FROM FEDERAL GRANTS TRUST FUND . . . 628,941

362 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 90,969

363 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 14,021,460

364 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 716,733
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,129

365 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 369,059
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 17,982
FROM FEDERAL GRANTS TRUST FUND . . . 20,449
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,605

366 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 25,111
FROM FEDERAL GRANTS TRUST FUND . . . 1,443

366A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES
FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 366A, $300,000 in nonrecurring funds from the General Revenue Fund is provided for repairs to the children's mental health campus at The Centers on Martin Luther King Jr. Avenue in Ocala.

366B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CRISIS STABILIZATION UNITS AND TRIAGE CENTERS FOR MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 4,650,000

From the funds in Specific Appropriation 366B, the nonrecurring sum of $2,000,000 from the General Revenue Fund is provided for the Peace River Center to develop an inpatient crisis stabilization unit and Baker Act triage center.

From the funds in Specific Appropriation 366B, the nonrecurring sum of $400,000 from the General Revenue fund is provided to the Osceola County Triage Center and Low Demand Shelter to accommodate mental health and substance abuse populations.

From the funds in Specific Appropriation 366B, the nonrecurring sum of $1,250,000 from the General Revenue Fund is provided for facility renovations to the Coastal Behavioral Health Center inpatient crisis stabilization center and Baker Act facility in Sarasota County.

From the funds in Specific Appropriation 366B, the nonrecurring sum of $1,000,000 from nonrecurring funds from the General Revenue Fund is provided for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center located in Okaloosa County.

366C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGAPE SPECIALIZED THERAPEUTIC GROUP HOME - MIAMI-DADE
FROM GENERAL REVENUE FUND 137,500

Funds in Specific Appropriation 366C, the nonrecurring sum of $137,500 from the General Revenue Fund is provided for renovations for a Specialized Therapeutic Group Care facility for adolescents in the foster care system in Miami-Dade County.

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 611,089,866
FROM TRUST FUNDS 144,701,271

TOTAL POSITIONS 3,107.00
TOTAL ALL FUNDS 755,791,137

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

APPROVED SALARY RATE 2,188,181

367 SALARIES AND BENEFITS POSITIONS 40.00
FROM GENERAL REVENUE FUND 817,781
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,603,102
FROM FEDERAL GRANTS TRUST FUND . . . 480,549

368 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 93,609
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 407,116
FROM FEDERAL GRANTS TRUST FUND . . . 374,436

369 EXPENSES
FROM GENERAL REVENUE FUND 223,349
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 276,415
FROM FEDERAL GRANTS TRUST FUND . . . 138,823
FROM WELFARE TRANSITION TRUST FUND . 28,306
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,925

371 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 42,147,026
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 28,545,868
FROM WELFARE TRANSITION TRUST FUND . 640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 84,918

From the funds in Specific Appropriation 371, $750,000 from the General Revenue Fund is provided to the department to contract directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds provided in Specific Appropriation 371, $250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).

372 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 59,991,696
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 63,178,155
FROM FEDERAL GRANTS TRUST FUND . . . 3,153,354
FROM WELFARE TRANSITION TRUST FUND . 5,571,170
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,907,777

From the funds in Specific Appropriation 372, the recurring sum of $10,000,000 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

From the funds in Specific Appropriation 372, $5,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the department's Central, Northeast, Southern, and SunCoast regions. The department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives evaluating the effectiveness of FIT teams in meeting treatment goals established by the department by February 1, 2015. The report shall include an analysis of outcome measures and expenditure data from pilot.

From the funds in Specific Appropriation 372, the nonrecurring sum of $180,000 from the General Revenue Fund is provided to support two Addition Fellows assigned to the Drug Abuse Comprehensive Coordinating Office (DACCO) for their training. DACCO shall provide a report to the department regarding the number of clients served by the Addiction Fellows, outcome measures for the clients served, all research initiatives pursued by the Addiction Fellows, and implications for programmatic changes in substance abuse treatment for the state based upon the findings.

From the funds in Specific Appropriation 372, the nonrecurring sum of $300,000 from the General Revenue Fund is provided for the Strengthen Our Communities Substance Abuse Prevention Program.

373 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,762,942
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 607,017
FROM FEDERAL GRANTS TRUST FUND . . . 115,593
FROM OPERATIONS AND MAINTENANCE TRUST FUND 37,599

374 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 67,863
FROM FEDERAL GRANTS TRUST FUND . . . 2,690,480

375 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,174

376 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,896
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 6,930

377 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 2,786

TOTAL: SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 105,135,122
FROM TRUST FUNDS 109,849,533

TOTAL POSITIONS 40.00
TOTAL ALL FUNDS 214,984,655

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 161,434,199

378 SALARIES AND BENEFITS POSITIONS 4,364.00
FROM GENERAL REVENUE FUND 91,625,682
FROM FEDERAL GRANTS TRUST FUND . . . 99,174,207
FROM GRANTS AND DONATIONS TRUST FUND 4,511,502
FROM WELFARE TRANSITION TRUST FUND . 7,705,636

379 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,739,091
FROM FEDERAL GRANTS TRUST FUND . . . 1,957,166
FROM WELFARE TRANSITION TRUST FUND . 321,945

380 EXPENSES
FROM GENERAL REVENUE FUND 12,380,177
FROM FEDERAL GRANTS TRUST FUND . . . 16,626,073
FROM WELFARE TRANSITION TRUST FUND . 1,187,699

381 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,393
FROM FEDERAL GRANTS TRUST FUND . . . 23,574
FROM WELFARE TRANSITION TRUST FUND . 4,283

382 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 5,351,369
FROM WELFARE TRANSITION TRUST FUND . 876,124

From the funds in Specific Appropriation 382, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.

383 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND 3,560,000

From the funds in Specific Appropriation 383, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided to the Florida Coalition for the Homeless for distribution to the local homeless coalitions throughout the state.

From the funds in Specific Appropriation 383, the nonrecurring sum of $250,000 from the General Revenue Fund is provided for the Transition House Homeless Veterans Program in Osceola County.

From the funds in Specific Appropriation 383, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with the Citrus Health Network for the Safe Haven for Homeless Youth Program.

From the funds in Specific Appropriation 383, the nonrecurring sum of $10,000 from the General Revenue Fund is provided for the capital startup of the Resource Center for the Homeless in Pasco County.

From the funds in Specific Appropriation 383, the nonrecurring sum of $100,000 from the General Revenue Fund is provided for the Emergency Services Center for the Homeless in Tallahassee.

From the funds in Specific Appropriation 383, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.

384 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 14,922,752
FROM FEDERAL GRANTS TRUST FUND . . . 20,112,000
FROM WELFARE TRANSITION TRUST FUND . 1,111,323

385 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,249,184
FROM FEDERAL GRANTS TRUST FUND . . . 8,742,788
FROM WELFARE TRANSITION TRUST FUND . 342,856

From the funds in Specific Appropriation 385, the nonrecurring sum of $505,000 from the General Revenue Fund is provided to the department to contract with a provider to coordinate a statewide Homelessness Advocacy and Affordable Housing Campaign.

386 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 64,742,633

387 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FRAUD CONTRACT
FROM GENERAL REVENUE FUND 264,804
FROM FEDERAL GRANTS TRUST FUND . . . 3,119,093
FROM WELFARE TRANSITION TRUST FUND . 1,103,903

388 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,702,142
FROM FEDERAL GRANTS TRUST FUND . . . 905,272
FROM WELFARE TRANSITION TRUST FUND . 58,227

389 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND . . . 40,380

390 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 7,273
FROM FEDERAL GRANTS TRUST FUND . . . 7,529

391 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 510,282
FROM FEDERAL GRANTS TRUST FUND . . . 527,137
FROM WELFARE TRANSITION TRUST FUND . 37,502

392 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 27,675
FROM GRANTS AND DONATIONS TRUST FUND 27,633

393 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND 129,597,694
FROM WELFARE TRANSITION TRUST FUND . 34,505,699

394 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND 17,736,056

395 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND 4,324,919
FROM FEDERAL GRANTS TRUST FUND . . . 28,017

From the funds in Specific Appropriation 395, the recurring sum of $3,980,463 from the General Revenue Fund and $28,017 from the Federal Grants Trust Fund is provided to increase the personal needs allowance from $35 to $105 per month for residents in institutional settings.

396 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 21,010,165

396A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - GAINESVILLE CORRECTIONAL INSTITUTE HOMELESS SHELTER
FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 396A, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to the City of Gainesville for the conversion of an existing facility to a local campus or foster care facility, or one that serves at-risk youth, homeless families, or families impacted by domestic violence.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES

FROM GENERAL REVENUE FUND 279,921,449
FROM TRUST FUNDS 294,189,410

TOTAL POSITIONS 4,364.00
TOTAL ALL FUNDS 574,110,859

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,641,693,355
FROM TRUST FUNDS 1,243,237,520

TOTAL POSITIONS 11,863.50
TOTAL ALL FUNDS 2,884,930,875
TOTAL APPROVED SALARY RATE 476,551,634

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,320,036

397 SALARIES AND BENEFITS POSITIONS 272.50
FROM GENERAL REVENUE FUND 3,637,704
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 10,752,131

398 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 182,194
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 970,316

399 EXPENSES
FROM GENERAL REVENUE FUND 388,907
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,721,580

400 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 8,405
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 34,178

401 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 91,999
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 121,818

402 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 114,776
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 93,345

403 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 54,828
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 89,483

404 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,204
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 71,187

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
FROM GENERAL REVENUE FUND 4,504,017
FROM TRUST FUNDS 13,854,038

TOTAL POSITIONS 272.50
TOTAL ALL FUNDS 18,358,055

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,071,903

405 SALARIES AND BENEFITS POSITIONS 64.50
FROM GENERAL REVENUE FUND 1,550,603
FROM FEDERAL GRANTS TRUST FUND . . . 2,042,009
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 970,084

406 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 260,220
FROM ADMINISTRATIVE TRUST FUND . . . 59,598
FROM FEDERAL GRANTS TRUST FUND . . . 825,349
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 230,105

407 EXPENSES
FROM GENERAL REVENUE FUND 403,089
FROM ADMINISTRATIVE TRUST FUND . . . 5,958
FROM FEDERAL GRANTS TRUST FUND . . . 1,085,024
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 450,427

408 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,905
FROM FEDERAL GRANTS TRUST FUND . . . 5,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,000

409 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND
EDUCATION
FROM FEDERAL GRANTS TRUST FUND . . . 119,493

410 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE
INITIATIVE
FROM GENERAL REVENUE FUND 19,861,467

From the funds in Specific Appropriation 410, $4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide. Following the allocation of these increased funds to each of the eleven planning and service areas, the Department of Elder Affairs may authorize a pilot project within Planning and Service Area 10 (Broward County) to establish a 24-hour emergency Alzheimer's respite care demonstration project. Prior to authorization of the pilot project, the department shall submit a report demonstrating the benefit of establishing such program. The department shall submit the report to the President of the Senate and the Speaker of the House of Representatives no later than November 1, 2014.

From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:

Mt. Sinai Community Center Brain Bank..... 183,000
Alzheimer's Memory Mobile..... 250,000
Alzheimer's Project, Inc..... 150,000
Alzheimer's Community Care Association..... 1,000,000
Lucanus Development Center..... 100,000

411 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE
ELDERLY
FROM GENERAL REVENUE FUND 60,028,099
FROM FEDERAL GRANTS TRUST FUND . . . 277,928
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,038,969

From the funds in Specific Appropriation 411, $5,000,000 from the General Revenue Fund, of which $1,000,000 is nonrecurring, is provided to serve new elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 411, $650,000 in nonrecurring funds from the General Revenue Fund and $650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

412 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 5,963,764

413 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT
PROGRAM
FROM GENERAL REVENUE FUND 13,092,809
FROM FEDERAL GRANTS TRUST FUND . . . 96,743,728

From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Senior Center - Hot Meals..... 898,913
Hialeah Gardens - Hot Meals..... 215,000
Little Havana Activity Center Adult Day Care..... 704,565
Little Havana Activity Center Meals Program..... 374,728
Aging True Community Senior Services..... 39,783
LSP Sisters & Brothers Forever..... 49,728
Town of Medley..... 397,826
City of Miami Springs Hot Meals Program..... 99,457

Ruth and Norman Rales Jewish Family Services..... 250,000
Community Coalition Hot Meals Program..... 250,000
Tampa Jewish Community & Federation Project..... 2,000,000

From the General Revenue funds provided in Specific Appropriation 413 for new local projects providing home and community care services to seniors, the Department of Elder Affairs shall allocate no more than ten percent of total project funding to Aging Resource Centers for contract management and program quality assurance activities.

414	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	115,400	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . .		461,867
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
415	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,253,545	
	FROM ADMINISTRATIVE TRUST FUND . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . .		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511

From the funds in Specific Appropriation 415, $500,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly.

416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,740	
417	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
418	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,110	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,367
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,982
420	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	14,771,121	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,754,895

From the funds in Specific Appropriation 420, $1,573,161 from the General Revenue Fund and $2,316,951 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $314,830 from the General Revenue Fund and $463,681 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Lee County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $82,476 from the General Revenue Fund and $121,470 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Collier County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $91,867 from the General Revenue Fund and $135,301 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Charlotte County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $1,424,812 from the General Revenue Fund and $2,098,463 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 125 slots in Miami Dade-County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $974,363 from the General Revenue Fund and $1,435,042 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 125 slots in Broward County, effective July 1, 2014.

From the funds in Specific Appropriation 420, $789,041 from the General Revenue Fund and $1,162,099 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Pinellas County, effective July 1, 2014.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	112,385,747	
FROM TRUST FUNDS		144,142,026
TOTAL POSITIONS	64.50	
TOTAL ALL FUNDS		256,527,773

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,849,643

421	SALARIES AND BENEFITS	POSITIONS	71.50	
	FROM GENERAL REVENUE FUND		1,939,755	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,869,122
	FROM FEDERAL GRANTS TRUST FUND . . .			1,485,344
422	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		89,463	
	FROM ADMINISTRATIVE TRUST FUND . . .			515,613
	FROM FEDERAL GRANTS TRUST FUND . . .			643,883
423	EXPENSES			
	FROM GENERAL REVENUE FUND		233,611	
	FROM ADMINISTRATIVE TRUST FUND . . .			384,307
	FROM FEDERAL GRANTS TRUST FUND . . .			801,228
424	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,000
425	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,485	
	FROM ADMINISTRATIVE TRUST FUND . . .			112,789
	FROM FEDERAL GRANTS TRUST FUND . . .			225,900
426	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		88,371	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,242
	FROM FEDERAL GRANTS TRUST FUND . . .			20,686
427	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,159
	FROM FEDERAL GRANTS TRUST FUND . . .			7,016
428	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,120	
	FROM ADMINISTRATIVE TRUST FUND . . .			17,044
429	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,288
430	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND		40,198	
	FROM ADMINISTRATIVE TRUST FUND . . .			68,325
	FROM FEDERAL GRANTS TRUST FUND . . .			234,814
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			470,637
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND			2,413,025	
FROM TRUST FUNDS				6,871,397
TOTAL POSITIONS			71.50	
TOTAL ALL FUNDS				9,284,422

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,402,221

431 SALARIES AND BENEFITS POSITIONS 32.00
FROM GENERAL REVENUE FUND 430,032
FROM FEDERAL GRANTS TRUST FUND . . . 1,485,973

432 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 153,825
FROM FEDERAL GRANTS TRUST FUND . . . 405,633

433 EXPENSES
FROM GENERAL REVENUE FUND 126,361
FROM ADMINISTRATIVE TRUST FUND . . . 109,973
FROM FEDERAL GRANTS TRUST FUND . . . 107,427

434 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,687,527
FROM ADMINISTRATIVE TRUST FUND . . . 154,816

From the funds in Specific Appropriation 434, $3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 434, $750,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.

435 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,760
FROM ADMINISTRATIVE TRUST FUND . . . 149,000

436 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,806

437 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND 872,350
FROM FEDERAL GRANTS TRUST FUND . . . 626,020

438 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,092

439 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,868
FROM FEDERAL GRANTS TRUST FUND . . . 9,066

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND 7,220,796
FROM TRUST FUNDS 3,201,733

TOTAL POSITIONS 32.00
TOTAL ALL FUNDS 10,422,529

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 126,523,585
FROM TRUST FUNDS 168,069,194

TOTAL POSITIONS 440.50
TOTAL ALL FUNDS 294,592,779
TOTAL APPROVED SALARY RATE 18,643,803

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,884,867

440 SALARIES AND BENEFITS POSITIONS 406.50
FROM GENERAL REVENUE FUND 3,325,648
FROM ADMINISTRATIVE TRUST FUND . . . 22,197,149

441 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,514,768
FROM FEDERAL GRANTS TRUST FUND . . . 75,000

442 EXPENSES
FROM GENERAL REVENUE FUND 1,735,516
FROM ADMINISTRATIVE TRUST FUND . . . 8,061,504
FROM FEDERAL GRANTS TRUST FUND . . . 60,000

443 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 3,184,044

From the funds in Specific Appropriation 443, and for the 2014-2015 fiscal year only, $100,000 from the General Revenue Fund is provided to the Sports Medicine and Athletic Related Trauma Institute (SMART) at the University of South Florida College of Medicine to initiate a pilot program in the Tampa Bay area to screen and educate high school athletes regarding the sickle cell trait.

444 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 63,408
FROM ADMINISTRATIVE TRUST FUND . . . 2,823,137

445 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 46,539

446 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,122,032
FROM ADMINISTRATIVE TRUST FUND . . . 4,090,408
FROM FEDERAL GRANTS TRUST FUND . . . 74,019

447 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 63,714
FROM ADMINISTRATIVE TRUST FUND . . . 155,703

448 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 738,731

449 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,397
FROM ADMINISTRATIVE TRUST FUND . . . 67,336

450 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 44,387
FROM ADMINISTRATIVE TRUST FUND . . . 127,772

451 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 1,282,859

452 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 577,723
FROM ADMINISTRATIVE TRUST FUND . . . 3,509,738

453 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 368,520
FROM ADMINISTRATIVE TRUST FUND . . . 1,679,364

454 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS
FROM ADMINISTRATIVE TRUST FUND . . . 17,011

TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND 10,495,389
FROM TRUST FUNDS 46,521,038

TOTAL POSITIONS 406.50
TOTAL ALL FUNDS 57,016,427

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,882,459

455 SALARIES AND BENEFITS POSITIONS 229.50
FROM GENERAL REVENUE FUND 2,012,446
FROM ADMINISTRATIVE TRUST FUND . . . 254,435

FROM RAPE CRISIS PROGRAM TRUST FUND 91,696
FROM TOBACCO SETTLEMENT TRUST FUND . 316,187
FROM EPILEPSY SERVICES TRUST FUND . 66,651
FROM FEDERAL GRANTS TRUST FUND . . . 9,768,548
FROM GRANTS AND DONATIONS TRUST FUND 61,853
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 1,197,506
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 555,140

From the funds in Specific Appropriation 455, $316,187 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

456 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 662,340
FROM GRANTS AND DONATIONS TRUST FUND 114,390
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 147,829
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 67,086

457 EXPENSES
FROM GENERAL REVENUE FUND 155,572
FROM ADMINISTRATIVE TRUST FUND . . . 36,074
FROM RAPE CRISIS PROGRAM TRUST FUND 11,379
FROM EPILEPSY SERVICES TRUST FUND . 31,044
FROM BIOMEDICAL RESEARCH TRUST FUND 2,047
FROM FEDERAL GRANTS TRUST FUND . . . 2,662,761
FROM GRANTS AND DONATIONS TRUST FUND 41,478
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 292,504

458 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

459 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND 3,107,152
FROM EPILEPSY SERVICES TRUST FUND . 1,427,831

From the funds in Specific Appropriation 459, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.

460 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 3,455,424

461 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND 28,276,512

From the funds in Specific Appropriation 461, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Alachua County Organization for Rural Needs (ACORN)..... 750,000
Baptist Health South Florida - Telemedicine Intensive Care Unit..... 275,000
Banyan Community Health Center..... 100,000
Florida Association of Free and Charitable Clinics..... 4,500,000
Florida State University - College of Medicine - Immokalee.. 300,000
Howard Phillips Center for Children and Families - Teen Xpress Program..... 50,000
Manatee Memorial Hospital - Emergency Room Diversion Program..... 300,000
St. John Bosco Clinic..... 50,000
St. Vincent's HealthCare - Telemedicine Intensive Care Unit..... 500,000
Tampa Family Health Centers - Hillsborough County..... 500,000

From the funds in Specific Appropriation 461, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Keys Area Health Education Center, in partnership with Monroe County School District, for the Monroe County School Health Initiative.

From the funds in Specific Appropriation 461, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Tallahassee Memorial Healthcare for a regional telemedicine initiative that will provide access to primary and specialty care, treatment and disease management through its current regional service area.

From the funds in Specific Appropriation 461, $480,000 in nonrecurring funds from the General Revenue Fund is provided to the Nova Southeastern University to support the assignment of students enrolled in Osteopathic Medicine, Pharmacy, Dentistry, and Nursing in clinical rotations at health care clinics, hospitals, and Federally Qualified Health Centers in rural and underserved areas of the state.

462 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 150,000

462A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 462A, $3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.

463 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND 10,909,412
FROM FEDERAL GRANTS TRUST FUND . . . 6,125,846

From the funds in Specific Appropriations 463 and 477, $5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

464 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 69,350
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 25,000

465 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 1,900,000

From the funds in Specific Appropriation 465, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

466 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 466, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, the Florida Pregnancy Support Services (FPSSP) website, and Option Line.

The Department of Health shall award a contract to the current FPSSP contract management provider for this Specific Appropriation. The contract shall provide for contract management, to include technical and educational support, of all sub-contracted direct service providers and Option Line.

The Department of Health shall pay the FPSSP contract management provider no less than $400 per month per sub-contracted direct service provider for contract management. The department is authorized to spend no more than $50,000 for agency program oversight activities.

467 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 109,642
FROM ADMINISTRATIVE TRUST FUND . . . 20,000
FROM RAPE CRISIS PROGRAM TRUST FUND 500
FROM FEDERAL GRANTS TRUST FUND . . . 1,614,446
FROM GRANTS AND DONATIONS TRUST FUND 5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 305,500

468 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 14,752,755
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM RAPE CRISIS PROGRAM TRUST FUND 1,505,421
FROM FEDERAL GRANTS TRUST FUND . . . 8,246,633
FROM GRANTS AND DONATIONS TRUST FUND 1,866,445
FROM MATERNAL AND CHILD HEALTH

BLOCK GRANT TRUST FUND 2,075,773
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 119,630

From the funds in Specific Appropriation 468, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Barry University School of Podiatric Medicine -
PedCAT 3D Imaging Machine..... 150,000
Barry University College of Health Sciences -
Medical Perfusion Simulator..... 75,000
Florida Center for Nursing..... 200,000
Florida International University -
Institute on Aging and Health..... 540,000
Lake Wales Dental Clinic..... 100,000
Young Men's Christian Association (YMCA) - Gadsden County... 20,000

From the funds in Specific Appropriation 468, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 468, $266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

From the funds in Specific Appropriation 468, $1,000,000 from the General Revenue Fund, of which $250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 468, $1,250,000 from the General Revenue Fund, of which $250,000 is nonrecurring, is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of $48 for eyeglasses.

From the funds in Specific Appropriation 468, $1,800,000 from the General Revenue Fund, of which $1,500,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 468, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to Bethesda Health for the Bethesda College of Health Sciences program to integrate a high fidelity stimulation lab for enhanced clinical training in nursing, pharmacy, rehabilitation, radiology and nutrition for allied health students, and to enhance the Clinical Nursing Preceptor Program to provide evidence-based programs in Critical Care, Pediatric Intensive Care, Neonatal Intensive Care, Emergency Services and Cardiac Intensive Care.

From the funds in Specific Appropriation 468, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation - Eagle Fund.

From the funds in Specific Appropriation 468, $2,000,000 from the Grants and Donations Trust Fund is provided for the Healthiest Weight Initiative.

469 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND 21,279,676
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 6,542,389

From the funds in Specific Appropriation 469, $874,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and Federally Qualified Health Centers to integrate the Nurse-Family Partnership model for additional nursing staff and intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use $12,000 to contract with the Nurse-Family Partnership National Service Office for outcome data management and analysis. The following is provided to high risk communities:

Miami-Dade County..... 487,500
Pasco County..... 375,000

From the funds in Specific Appropriation 469, $230,000 in nonrecurring funds from the General Revenue Fund is provided to the Northeast Florida Healthy Start Coalition for the Magnolia Project.

From the funds in Specific Appropriation 469, $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Healthy Start Coalition of Hillsborough County for its Fetal and Infant Mortality Review (FIMR) project.

From the funds in Specific Appropriation 469, $150,000 in nonrecurring funds from the General Revenue Fund is provided to the Association of Healthy Start Coalitions for the implementation of an Administrative Services Organization (ASO) pursuant to section 409.975(4), Florida Statutes.

470 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM GENERAL REVENUE FUND 2,850,000
FROM BIOMEDICAL RESEARCH TRUST FUND 7,150,000

471 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM GENERAL REVENUE FUND 5,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND 5,000,000

From the funds in Specific Appropriation 471, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

472 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 12,686

472A SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND 15,000,000

Funds in Specific Appropriation 472A are provided for the Florida National Cancer Institute (NCI) Centers Program established in House Bill 5203 or similar legislation.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida NCI Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as an NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program. Tier 3 centers must provide a proposed timeline by September 15, 2014 to the Department of Health detailing plans to submit letters of intent, pre-application consultation, and an official application for the P30 Cancer Center Support Grant to the NCI at the National Institute of Health in order to receive funds through this program. This funding is contingent upon House Bill 5203, or similar legislation, becoming law.

473 SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND 3,025,000
FROM BIOMEDICAL RESEARCH TRUST FUND 8,600,000

From the funds in Specific Appropriation 473, $5,600,000 from the Biomedical Research Trust Fund, of which $2,600,000 is nonrecurring, is provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 473, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Vaccine and Gene Therapy Institute of Florida.

From the funds in Specific Appropriation 473, $3,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 473, $25,000 in nonrecurring funds from the General Revenue Fund is provided for the University of Central Florida College of Medicine to partner with other Florida universities to identify state efforts and enhance existing research in Crohn's Disease and other inflammatory bowel diseases in order to improve the delivery of health care in these areas.

473A SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 473A are provided to the following institution for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:

Mayo Clinic Cancer Center of Jacksonville..... 2,000,000

474 SPECIAL CATEGORIES

ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 474, $3,000,000 from the General Revenue Fund is provided for the Ed and Ethel Moore Alzheimer's Disease Research Program. This funding is contingent upon House Bill 709, or similar legislation, becoming law.

476 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 459,955,335

477 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
FROM GENERAL REVENUE FUND 6,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000

477A SPECIAL CATEGORIES
CHILDREN'S NUTRITION AND ORAL HYGIENE PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 477A, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a nutrition and dental hygiene educational program for children. The department shall work in collaboration with the Department of Agriculture and Consumer Services, the Department of Children and Families, the Florida Academy of Pediatric Dentistry, and the Florida Dental Health Foundation to implement the program.

478 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 67,345
FROM FEDERAL GRANTS TRUST FUND . . . 15,629

479 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 13,822
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 1,526

480 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . 66,613,730

Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions..... 11,014,524
State & Community Interventions - AHEC..... 5,513,058
Health Communications Interventions..... 22,182,372
Cessation Interventions..... 13,141,523
Cessation Interventions - AHEC..... 7,474,573
Surveillance & Evaluation..... 5,938,719
Administration & Management..... 1,348,961

From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

481 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,099
FROM ADMINISTRATIVE TRUST FUND . . . 1,366
FROM RAPE CRISIS PROGRAM TRUST FUND 683
FROM FEDERAL GRANTS TRUST FUND . . . 67,166
FROM GRANTS AND DONATIONS TRUST FUND 464
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 7,699
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 2,441

481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 15,500,000

From the funds in Specific Appropriation 481A, $13,500,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Calhoun-Liberty Hospital..... 400,000
Jackson Memorial Hospital - Energy Plant Repair..... 3,400,000
Jackson Memorial Hospital - Operating Room Renovation..... 8,000,000
Lakeland Regional Medical Center - Family Health Center..... 1,000,000
Memorial Health Community Health Center in Miramar..... 700,000

From the funds in Specific Appropriation 481A, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for disaster mitigation and sea rise resiliency improvements to the protective seawall infrastructure at Mount Sinai Medical Center.

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND 178,664,490
FROM TRUST FUNDS 613,052,534

TOTAL POSITIONS 229.50
TOTAL ALL FUNDS 791,717,024

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 14,545,618

482 SALARIES AND BENEFITS POSITIONS 320.50
FROM GENERAL REVENUE FUND 3,302,266
FROM ADMINISTRATIVE TRUST FUND . . . 2,111,952
FROM FEDERAL GRANTS TRUST FUND . . . 12,117,141
FROM GRANTS AND DONATIONS TRUST FUND 1,830,092
FROM OPERATIONS AND MAINTENANCE TRUST FUND 59,507
FROM RADIATION PROTECTION TRUST FUND 299,072

483 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,386
FROM ADMINISTRATIVE TRUST FUND . . . 71,060
FROM FEDERAL GRANTS TRUST FUND . . . 884,095
FROM GRANTS AND DONATIONS TRUST FUND 57,197
FROM OPERATIONS AND MAINTENANCE TRUST FUND 20,505

484 EXPENSES
FROM GENERAL REVENUE FUND 1,157,442
FROM ADMINISTRATIVE TRUST FUND . . . 964,928
FROM FEDERAL GRANTS TRUST FUND . . . 8,032,724
FROM GRANTS AND DONATIONS TRUST FUND 344,592
FROM OPERATIONS AND MAINTENANCE TRUST FUND 727,934
FROM RADIATION PROTECTION TRUST FUND 60,615

485 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE
FROM GENERAL REVENUE FUND 12,709,807
FROM FEDERAL GRANTS TRUST FUND . . . 7,560,522

From the funds in Specific Appropriation 485, $100,000 in nonrecurring funds from the General Revenue Fund is provided to Care Resource for the acquisition of a mobile health clinic to provide HIV/AIDS services to individuals in Miami-Dade and Broward counties.

486 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA
FROM FEDERAL GRANTS TRUST FUND . . . 20,754,358

Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

487 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
FROM GENERAL REVENUE FUND 10,463,853

488 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 14,662,823
FROM ADMINISTRATIVE TRUST FUND . . . 427,426
FROM GRANTS AND DONATIONS TRUST FUND 2,194,571

489 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,500
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM FEDERAL GRANTS TRUST FUND . . . 210,024

490 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,800,183
FROM ADMINISTRATIVE TRUST FUND . . . 335,165
FROM FEDERAL GRANTS TRUST FUND . . . 5,856,290
FROM GRANTS AND DONATIONS TRUST FUND 838,038
FROM OPERATIONS AND MAINTENANCE TRUST FUND 609,948
FROM RADIATION PROTECTION TRUST FUND 1,500

From the funds in Specific Appropriation 490, $650,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health to continue the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of the study to the Governor, President of the Senate, and Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

From the funds in Specific Appropriation 490, $35,000 in nonrecurring funds from the General Revenue Fund is provided to update the Behavioral Risk Factor Surveillance System to include response questions that address Alzheimer's Disease.

From the funds in Specific Appropriation 490, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

491 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,530,876
FROM FEDERAL GRANTS TRUST FUND . . . 11,896,717

From the funds in Specific Appropriation 491, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

492 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 1,995,141
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,000,000

493 SPECIAL CATEGORIES
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM
FROM GENERAL REVENUE FUND 6,454,951
FROM FEDERAL GRANTS TRUST FUND . . . 8,516,293

494 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 498,687
FROM OPERATIONS AND MAINTENANCE TRUST FUND 252,395

495 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 154,775
FROM OPERATIONS AND MAINTENANCE TRUST FUND 200,945

496 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 21,756
FROM ADMINISTRATIVE TRUST FUND . . . 1,748
FROM FEDERAL GRANTS TRUST FUND . . . 33,798

497 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,738
FROM ADMINISTRATIVE TRUST FUND . . . 12,343
FROM FEDERAL GRANTS TRUST FUND . . . 98,794
FROM GRANTS AND DONATIONS TRUST FUND 12,981
FROM RADIATION PROTECTION TRUST FUND 1,708

498 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND 500,000

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND 56,342,184
FROM TRUST FUNDS 90,411,978

TOTAL POSITIONS 320.50
TOTAL ALL FUNDS 146,754,162

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 441,792,482

499 SALARIES AND BENEFITS POSITIONS 10,995.07
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 561,243,190

500 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 54,149,586

501 EXPENSES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 125,957,059

502 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 122,258,093

Funds in Specific Appropriation 502 reflect a reduction of $970,766 from the General Revenue Fund as a result of vacant full-time equivalent position reductions within the county health departments. Counties that are designated rural as defined by the 2010 United States Census shall be exempt from this funding reduction. The Department of Health shall apply the funding reductions to the remaining counties within the state.

From the funds in Specific Appropriation 502, $20,000 in nonrecurring funds from the General Revenue Fund is provided to the Pasco County Health Department for increased Other Personal Services (OPS) staffing to expand the services of the Smile Care-A-Van to Hernando County.

503 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 2,130,274
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 500,000

From the funds in Specific Appropriation 503, $25,000 in nonrecurring funds from the General Revenue Fund is provided to La Liga - League Against Cancer.

504 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 10,235,802

505 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

506 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 1,809,253

507 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 78,559,007

508 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 27,500

509 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 5,978,334

511 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,809,117

512 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,084,913

512A FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, AND EQUIPMENT -
COUNTY HEALTH DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 4,076,100

From the funds in Specific Appropriation 512A, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

Brevard County Health Department - Replacement Facility..... 2,038,600
Broward County Health Department - Completion of
Multipurpose Storage Facility..... 2,037,500

513 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF COUNTY HEALTH
DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 7,533,960

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND 124,388,367
FROM TRUST FUNDS 856,963,821

TOTAL POSITIONS 11,045.07
TOTAL ALL FUNDS 981,352,188

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 30,587,890

514 SALARIES AND BENEFITS POSITIONS 741.00
FROM GENERAL REVENUE FUND 7,137,692
FROM ADMINISTRATIVE TRUST FUND . . . 1,381,019
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 2,781,055
FROM FEDERAL GRANTS TRUST FUND . . . 9,770,264
FROM GRANTS AND DONATIONS TRUST
FUND 822,417
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 2,432,626
FROM PLANNING AND EVALUATION TRUST
FUND 11,435,297
FROM RADIATION PROTECTION TRUST
FUND 5,959,564

515 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 10,000
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 607,471
FROM FEDERAL GRANTS TRUST FUND . . . 470,325
FROM GRANTS AND DONATIONS TRUST
FUND 64,047
FROM PLANNING AND EVALUATION TRUST
FUND 841,396
FROM RADIATION PROTECTION TRUST
FUND 42,246

516 EXPENSES
FROM GENERAL REVENUE FUND 556,047
FROM ADMINISTRATIVE TRUST FUND . . . 250,408
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 770,404
FROM FEDERAL GRANTS TRUST FUND . . . 4,251,688
FROM GRANTS AND DONATIONS TRUST
FUND 272,116
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 632,117
FROM PLANNING AND EVALUATION TRUST
FUND 13,224,776
FROM RADIATION PROTECTION TRUST
FUND 1,647,943

517 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HEALTH COUNCILS
FROM GRANTS AND DONATIONS TRUST
FUND 1,006,000

518 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL
SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 2,696,675

519 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL
SERVICES MATCHING GRANTS
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 3,181,461

520 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 53,693
FROM ADMINISTRATIVE TRUST FUND . . . 1,300
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 16,932
FROM FEDERAL GRANTS TRUST FUND . . . 261,466
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 9,000
FROM PLANNING AND EVALUATION TRUST
FUND 404,438
FROM RADIATION PROTECTION TRUST
FUND 56,997

521 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM RADIATION PROTECTION TRUST
FUND 210,856

522 SPECIAL CATEGORIES
GRANTS AND AIDS - STRENGTHENING DOMESTIC
SECURITY - BIOTERRORISM ENHANCEMENTS -
HEALTH AND HOSPITALS
FROM FEDERAL GRANTS TRUST FUND . . . 21,143,607

523 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 237,564
FROM ADMINISTRATIVE TRUST FUND . . . 240,623
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 515,458
FROM FEDERAL GRANTS TRUST FUND . . . 1,727,941
FROM GRANTS AND DONATIONS TRUST
FUND 100,781
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 242,075
FROM PLANNING AND EVALUATION TRUST
FUND 4,305,479
FROM RADIATION PROTECTION TRUST
FUND 148,500

524 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,530,924
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 1,919,836

From the funds in Specific Appropriation 524, $1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 524, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

525 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS
FROM GENERAL REVENUE FUND 24,477,280
FROM FEDERAL GRANTS TRUST FUND . . . 119,154,984
FROM GRANTS AND DONATIONS TRUST
FUND 18,140,807

Funds in Specific Appropriation 525 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 525, $300,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the purchase of long-acting reversible contraceptives.

From the funds in Specific Appropriation 525, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the county health departments to provide Hepatitis C (HCV) testing, diagnosis, and linkage to care. The department shall establish a process to accept requests for funding from the county health departments and

distribute the funding on a first-come-first-served basis.

526 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS
FROM GENERAL REVENUE FUND 500,000
FROM FEDERAL GRANTS TRUST FUND . . . 799,305

527 SPECIAL CATEGORIES
BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 3,495,486
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 11,342,786

From the funds in Specific Appropriation 527, $249,667 from the General Revenue Fund and $367,710 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 14 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

528 SPECIAL CATEGORIES
CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 999,318
FROM FEDERAL GRANTS TRUST FUND . . . 1,471,796

529 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 1,676,352

530 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,200,942
FROM PLANNING AND EVALUATION TRUST FUND 112,981
FROM RADIATION PROTECTION TRUST FUND 14,575

531 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

532 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 12,093,747

533 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH
FROM GENERAL REVENUE FUND 750,000
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 4,000,000

From the funds in Specific Appropriation 533, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.

535 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 13,755
FROM ADMINISTRATIVE TRUST FUND . . . 1,639
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 55,064
FROM FEDERAL GRANTS TRUST FUND . . . 2,304
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 47,576
FROM PLANNING AND EVALUATION TRUST FUND 97,561
FROM RADIATION PROTECTION TRUST FUND 3,052

536 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 97,859
FROM ADMINISTRATIVE TRUST FUND . . . 4,973
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 22,244
FROM FEDERAL GRANTS TRUST FUND . . . 64,484
FROM GRANTS AND DONATIONS TRUST FUND 6,193
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 20,908
FROM PLANNING AND EVALUATION TRUST FUND 77,451
FROM RADIATION PROTECTION TRUST FUND 37,355

537 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND 610,020

538 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM GENERAL REVENUE FUND 5,000,000
FROM PLANNING AND EVALUATION TRUST FUND 2,178,388

From the funds in Specific Appropriation 538, $5,000,000 in nonrecurring funds from the General Revenue Fund and $2,178,388 in nonrecurring funds from the Planning and Evaluation Trust Fund are provided for the following maintenance and repair and/or code correction projects at state laboratory facilities:

Jacksonville Laboratory..... 5,300,000
Orlando Health Physics Laboratory..... 719,300
Other Critical Maintenance and Repair - State Laboratories.. 1,159,088

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND 50,660,580
FROM TRUST FUNDS 268,283,129

TOTAL POSITIONS 741.00
TOTAL ALL FUNDS 318,943,709

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,940,963

539 SALARIES AND BENEFITS POSITIONS 723.00
FROM GENERAL REVENUE FUND 17,271,489
FROM DONATIONS TRUST FUND 15,895,906
FROM FEDERAL GRANTS TRUST FUND . . . 6,711,420

540 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 140,466
FROM DONATIONS TRUST FUND 89,063
FROM FEDERAL GRANTS TRUST FUND . . . 401,805

541 EXPENSES
FROM GENERAL REVENUE FUND 1,312,787
FROM DONATIONS TRUST FUND 3,590,549
FROM FEDERAL GRANTS TRUST FUND . . . 2,672,081

542 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 29,319
FROM DONATIONS TRUST FUND 35,629
FROM FEDERAL GRANTS TRUST FUND . . . 106,825

543 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 28,671,967
FROM DONATIONS TRUST FUND 159,393,674
FROM FEDERAL GRANTS TRUST FUND . . . 553,738
FROM GRANTS AND DONATIONS TRUST FUND 300,400
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 8,258,090
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,613,263

Funds in Specific Appropriation 543 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 543, the Department of Health shall transfer an amount not to exceed $450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 543, $98,000 in recurring

funds and $400,000 in nonrecurring funds from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.

From the funds in Specific Appropriation 543, $600,000 in nonrecurring funds from the General Revenue Fund is provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional $200,000 shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.

544 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND 15,108,434
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,763,295

545 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DONATIONS TRUST FUND 1,982,067
FROM FEDERAL GRANTS TRUST FUND . . . 82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 281,710

546 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,183,501

From the funds in Specific Appropriation 546, $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.

From the funds in Specific Appropriation 546, $75,000 in nonrecurring funds from the General Revenue Fund is provided to the Jackson Fetal Therapy Institute at Jackson Memorial Hospital.

547 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 1,891,693

From the Funds in Specific Appropriation 547, $300,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Poison Information Center Network.

548 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 162,816
FROM DONATIONS TRUST FUND 463,510

549 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND 32,315,836
FROM FEDERAL GRANTS TRUST FUND . . . 23,853,779

From the funds in Specific Appropriation 549, $3,923,916 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 201.

550 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 82,009
FROM DONATIONS TRUST FUND 121,245
FROM FEDERAL GRANTS TRUST FUND . . . 75,871

551 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 155,280
FROM DONATIONS TRUST FUND 111,748
FROM FEDERAL GRANTS TRUST FUND . . . 46,210

551A FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES
FROM GENERAL REVENUE FUND 1,100,000

From the funds in Specific Appropriation 551A, $1,100,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 99,425,597
FROM TRUST FUNDS 232,404,283

TOTAL POSITIONS 723.00

TOTAL ALL FUNDS 331,829,880

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 22,614,983

552 SALARIES AND BENEFITS POSITIONS 595.00
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 31,920,502

553 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 238,222
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 5,453,615

554 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 17,775
FROM GRANTS AND DONATIONS TRUST FUND 60,373
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 7,020,993

555 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 57,604

556 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 57,532

557 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 1,173,452

558 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 389,211

559 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 213,944
FROM GRANTS AND DONATIONS TRUST FUND 107,908
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 13,825,119

560 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 404,858

561 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 339,364

562 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND 428
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 236,971

563 QUALIFIED EXPENDITURE CATEGORY
MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 4,377,728

From the funds in Specific Appropriation 563, $4,377,728 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

TOTAL: MEDICAL QUALITY ASSURANCE
FROM TRUST FUNDS 65,895,599

TOTAL POSITIONS 595.00
TOTAL ALL FUNDS 65,895,599

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 47,876,124

564 SALARIES AND BENEFITS POSITIONS 1,111.00
FROM GENERAL REVENUE FUND 609,024
FROM FEDERAL GRANTS TRUST FUND . . . 687,386
FROM U.S. TRUST FUND 68,936,416

565 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,996
FROM FEDERAL GRANTS TRUST FUND . . . 27,001
FROM U.S. TRUST FUND 19,391,282

566 EXPENSES
FROM GENERAL REVENUE FUND 118,839
FROM FEDERAL GRANTS TRUST FUND . . . 138,434
FROM U.S. TRUST FUND 22,885,330

567 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,000
FROM U.S. TRUST FUND 1,221,518

568 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 135,331
FROM FEDERAL GRANTS TRUST FUND . . . 139,818
FROM U.S. TRUST FUND 36,244,419

569 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,784
FROM FEDERAL GRANTS TRUST FUND . . . 1,784
FROM U.S. TRUST FUND 332,578

570 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,000
FROM U.S. TRUST FUND 2,334

571 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,785
FROM FEDERAL GRANTS TRUST FUND . . . 3,755
FROM U.S. TRUST FUND 406,543

TOTAL: DISABILITY BENEFITS DETERMINATION
FROM GENERAL REVENUE FUND 898,759
FROM TRUST FUNDS 150,423,598

TOTAL POSITIONS 1,111.00
TOTAL ALL FUNDS 151,322,357

TOTAL: HEALTH, DEPARTMENT OF
FROM GENERAL REVENUE FUND 520,875,366
FROM TRUST FUNDS 2,323,955,980

TOTAL POSITIONS 15,171.57
TOTAL ALL FUNDS 2,844,831,346
TOTAL APPROVED SALARY RATE 619,125,386

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 31,648,398

572 SALARIES AND BENEFITS POSITIONS 978.00
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 46,578,165

573 OTHER PERSONAL SERVICES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,133,234

574 EXPENSES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 15,865,223

575 OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 366,994
FROM STATE HOMES FOR VETERANS
TRUST FUND 206,075

576 FOOD PRODUCTS
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,226,561

577 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 9,381,854

578 SPECIAL CATEGORIES
RECREATIONAL EQUIPMENT AND SUPPLIES
FROM GRANTS AND DONATIONS TRUST
FUND 72,500

579 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,727,433

580 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 347,261

581 FIXED CAPITAL OUTLAY
STATE NURSING HOME FOR VETERANS - DMS MGD
FROM FEDERAL GRANTS TRUST FUND . . . 7,150,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,850,000

Funds in Specific Appropriation 581 are provided for the planning and construction of a seventh State Veterans' Nursing Home and shall be used to begin Phase I of the project, which will include permitting fees, design costs, land surveys, inspection fees, land acquisition costs, and initial construction costs.

582 FIXED CAPITAL OUTLAY
ADDITIONS AND IMPROVEMENTS TO THE
VETERANS' HOMES
FROM FEDERAL GRANTS TRUST FUND . . . 4,002,813
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,155,361

582A FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS
FROM STATE HOMES FOR VETERANS
TRUST FUND 1,635,000

TOTAL: VETERANS' HOMES
FROM TRUST FUNDS 100,698,474

TOTAL POSITIONS 978.00
TOTAL ALL FUNDS 100,698,474

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,626,527

583 SALARIES AND BENEFITS POSITIONS 26.50
FROM GENERAL REVENUE FUND 2,201,375
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 91,684

584 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,315

585 EXPENSES
FROM GENERAL REVENUE FUND 658,162
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 106,669

586 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 120,512

587 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 110,882
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 463,000

588 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,775

589 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,105

590 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 12,180

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,146,306
FROM TRUST FUNDS 661,353

TOTAL POSITIONS 26.50
TOTAL ALL FUNDS 3,807,659

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 4,472,017

591 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 4,256,293
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,628,553

592 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 10,000

593 EXPENSES
FROM GENERAL REVENUE FUND 208,653
FROM OPERATIONS AND MAINTENANCE TRUST FUND 195,107

594 OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,000

595 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 152,569
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,000

From the funds in Specific Appropriation 595, $150,000 in nonrecurring funds from the General Revenue Fund is provided to the Crisis Center of Tampa Bay to establish a pilot program to expand health and human service information "2-1-1" services for veterans, including behavioral health care service referrals, in Hillsborough, Pasco, Pinellas, Polk and Manatee counties.

596 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,036
FROM OPERATIONS AND MAINTENANCE TRUST FUND 8,155

597 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND 7,420

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
FROM GENERAL REVENUE FUND 4,663,555
FROM TRUST FUNDS 1,857,235

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 6,520,790

VETERANS EMPLOYMENT AND TRAINING SERVICES

597A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS ENTREPRENEUR TRAINING
FROM GENERAL REVENUE FUND 1,000,000

597B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS
FROM GENERAL REVENUE FUND 2,000,000

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
FROM GENERAL REVENUE FUND 3,000,000

TOTAL ALL FUNDS 3,000,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 10,809,861
FROM TRUST FUNDS 103,217,062

TOTAL POSITIONS 1,103.50
TOTAL ALL FUNDS 114,026,923
TOTAL APPROVED SALARY RATE 37,746,942

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 8,269,903,402

FROM TRUST FUNDS 23,608,064,363

TOTAL POSITIONS 33,088.57

TOTAL ALL FUNDS 31,877,967,765

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598 through 786, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2015.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2015.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.

Funds in Specific Appropriation 598 through 786 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 598 through 786, the

department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

APPROVED SALARY RATE 9,350,293

598	SALARIES AND BENEFITS POSITIONS 239.00		
	FROM GENERAL REVENUE FUND	12,256,723	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,082,888
599	EXPENSES		
	FROM GENERAL REVENUE FUND	79,817	
	FROM ADMINISTRATIVE TRUST FUND . . .		133,494
600	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	46,507	
601	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,322	
602	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,315	
603	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,383	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	12,523,067	
	FROM TRUST FUNDS		1,216,382
	TOTAL POSITIONS	239.00	
	TOTAL ALL FUNDS		13,739,449

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,989,849

604	SALARIES AND BENEFITS POSITIONS 236.00		
	FROM GENERAL REVENUE FUND	8,682,535	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,592,526
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		87,381
605	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,523	
	FROM ADMINISTRATIVE TRUST FUND . . .		318,403
606	EXPENSES		
	FROM GENERAL REVENUE FUND	946,141	
	FROM ADMINISTRATIVE TRUST FUND . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
607	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND . . .		101,840
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	488,509	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND . . .		347,650
609	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,700,000

Funds in Specific Appropriation 609 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $8,700,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

610	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	333,794	
611	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,590
612	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,220	
613	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,298,132	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,291
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		101,656
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,830,081	
	FROM TRUST FUNDS		14,367,123
	TOTAL POSITIONS	236.00	
	TOTAL ALL FUNDS		32,197,204

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,041,253

614	SALARIES AND BENEFITS POSITIONS 161.50		
	FROM GENERAL REVENUE FUND	9,188,402	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,152,056
615	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,500	
616	EXPENSES		
	FROM GENERAL REVENUE FUND	909,224	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,271
617	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
618	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,084,778	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,812
619	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,618	
620	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	45,329	
621	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
622	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,022	
623	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	102,717	
624	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	9,953,627	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,174
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	22,477,207	
	FROM TRUST FUNDS		1,191,313
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		23,668,520

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 635, 647 and 660, a total of

$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: $269,324 for the Bay Correctional Facility, $339,242 for the Moore Haven Correctional Facility, $275,560 for the South Bay Correctional Facility, $100,000 for the Gadsden Correctional Facility and $90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 102,604 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,001 inmates.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 are provided to address security needs for the prison population expected in Fiscal Year 2014-2015, as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the 432-bed Everglades and the 432-bed Baker Re-Entry Centers as substance abuse treatment and vocational training centers serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at both re-entry centers. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the following facilities: Okeechobee Work Camp - 444 beds; Santa Rosa Work Camp - 432 beds; and Cross City Work Camp - 432 beds.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 344,517,114

625 SALARIES AND BENEFITS POSITIONS 8,672.00
FROM GENERAL REVENUE FUND 472,144,596
FROM FEDERAL GRANTS TRUST FUND . . . 376,234

626 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 4,942,613
FROM GRANTS AND DONATIONS TRUST FUND 91,000

627 EXPENSES
FROM GENERAL REVENUE FUND 22,888,808
FROM FEDERAL GRANTS TRUST FUND . . . 216,949
FROM GRANTS AND DONATIONS TRUST FUND 240,389

From the funds in Specific Appropriation 627, $142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

628 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 862,366
FROM FEDERAL GRANTS TRUST FUND . . . 750,000
FROM GRANTS AND DONATIONS TRUST FUND 250,000

629 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 29,982,964
FROM FEDERAL GRANTS TRUST FUND . . . 83,421

630 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,717,481
FROM FEDERAL GRANTS TRUST FUND . . . 273,617

From funds in Specific Appropriation 630, $200,000 from nonrecurring general revenue funds is provided to the Children of Inmates program to support children of incarcerated inmates.

From funds in Specific Appropriation 630, $75,000 from nonrecurring general revenue funds is provided to the department for a pilot project at five institutions for software, hardware and training for the automation and documentation of inmate bed and cell checks.

From the funds in Specific Appropriation 630, $950,000 from nonrecurring general revenue funds is provided for the demolition of the Brevard Correctional Institution dormitory.

631 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 3,124,449
FROM FEDERAL GRANTS TRUST FUND . . . 118,172

632 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 523,270

633 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,085,283
FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND 1,048,049

634 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,015,431

635 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 118,036,211
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 1,300,586

From funds in Specific Appropriation 635, $109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.

636 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 517,746

637 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 316,070

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 683,157,288
FROM TRUST FUNDS 4,748,417

TOTAL POSITIONS 8,672.00
TOTAL ALL FUNDS 687,905,705

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 35,264,508

638 SALARIES AND BENEFITS POSITIONS 813.00
FROM GENERAL REVENUE FUND 38,132,327
FROM GRANTS AND DONATIONS TRUST FUND 133,792

639 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 367,773
FROM GRANTS AND DONATIONS TRUST FUND 32,884

640 EXPENSES
FROM GENERAL REVENUE FUND 1,994,239
FROM GRANTS AND DONATIONS TRUST FUND 50,703

641 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 2,406,265
FROM GRANTS AND DONATIONS TRUST FUND 15,841

642 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 675,305

From the funds in Specific Appropriation 642, $50,000 from nonrecurring general revenue funds is provided for the Ladies Empowerment and Action Program.

643 SPECIAL CATEGORIES

FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 180,841
FROM GRANTS AND DONATIONS TRUST
FUND 22,509

644 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 469,295

645 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,730,378

646 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 341,923

647 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 24,664,194
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 597,359

From funds in Specific Appropriation 647, $22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.

648 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 80,162

649 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,407

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS
FROM GENERAL REVENUE FUND 73,051,109
FROM TRUST FUNDS 853,088

TOTAL POSITIONS 813.00
TOTAL ALL FUNDS 73,904,197

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 13,334,465

650 SALARIES AND BENEFITS POSITIONS 102.00
FROM GENERAL REVENUE FUND 14,727,291
FROM FEDERAL GRANTS TRUST FUND . . . 528,087

651 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 275,140

652 EXPENSES
FROM GENERAL REVENUE FUND 77,143
FROM FEDERAL GRANTS TRUST FUND . . . 24,336

653 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,185
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

654 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,334,376
FROM FEDERAL GRANTS TRUST FUND . . . 483,667

655 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 29,599

656 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 197,340
FROM FEDERAL GRANTS TRUST FUND . . . 191,046

657 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 486,977

658 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,192,217

659 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 159,226

660 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 19,216,164
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 195,403

From funds in Specific Appropriation 660, $17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.

661 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 38,675

662 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,091
FROM FEDERAL GRANTS TRUST FUND . . . 701

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 38,760,424
FROM TRUST FUNDS 1,923,240

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 40,683,664

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 191,575,351

663 SALARIES AND BENEFITS POSITIONS 5,008.00
FROM GENERAL REVENUE FUND 261,481,995

664 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,484,582

665 EXPENSES
FROM GENERAL REVENUE FUND 4,087,530

666 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 342,500

667 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 12,170,243

668 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,762,621

669 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,168,710

670 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 654,272

671 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,248,029

672 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,647,544

673 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 283,746

674 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 72,858

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND 298,404,630

TOTAL POSITIONS 5,008.00
TOTAL ALL FUNDS 298,404,630

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 74,249,259

675 SALARIES AND BENEFITS POSITIONS 1,985.00
FROM GENERAL REVENUE FUND 104,910,798
FROM FEDERAL GRANTS TRUST FUND . . . 9,313

676 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 874,827

677 EXPENSES
FROM GENERAL REVENUE FUND 3,914,923
FROM FEDERAL GRANTS TRUST FUND . . . 31,090

678 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 250,000

679 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 6,099,923
FROM FEDERAL GRANTS TRUST FUND . . . 32,449

680 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 87,126

681 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 363,768
FROM FEDERAL GRANTS TRUST FUND . . . 46,893

682 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 299,643

683 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,337,944

684 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 678,193

685 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 81,590

686 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,176

TOTAL: RECEPTION CENTER OPERATIONS
FROM GENERAL REVENUE FUND 120,663,911
FROM TRUST FUNDS 369,745

TOTAL POSITIONS 1,985.00
TOTAL ALL FUNDS 121,033,656

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 38,820,533

687 SALARIES AND BENEFITS POSITIONS 1,033.00
FROM GENERAL REVENUE FUND 37,229,076
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 21,175,691
FROM GRANTS AND DONATIONS TRUST
FUND 53,517

The general revenue funds provided in Specific Appropriation 687 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.

688 EXPENSES
FROM GENERAL REVENUE FUND 628,772
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 717,224
FROM GRANTS AND DONATIONS TRUST
FUND 32,776

689 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 154,907
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 90,020

690 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,104,000

691 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 15.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 1,054,597

Funds and positions in Specific Appropriation 691 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

692 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 26,762,654
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 284,315

From the funds provided in Specific Appropriation 692, $800,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in one department-operated work release facility while in the community under work release assignment.

From the funds in Specific Appropriation 692, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds in Specific Appropriation 692, the Department of Corrections shall contract with a private provider for the operation of Daytona Beach Work Release Center. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

693 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 203,504

694 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 185,998

695 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,118,662

696 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 308,420
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 182,075

697 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 40,356

698 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,524
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 3,224

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION
FROM GENERAL REVENUE FUND 67,739,873
FROM TRUST FUNDS 23,593,439

TOTAL POSITIONS 1,048.00
TOTAL ALL FUNDS 91,333,312

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 3,881,964

699 SALARIES AND BENEFITS POSITIONS 95.00
FROM GENERAL REVENUE FUND 399
FROM CORRECTIONAL WORK PROGRAM

TRUST FUND 5,938,660

700 EXPENSES
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 499,172

701 FOOD PRODUCTS
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 352,549

702 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 11,284

703 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 53,567

704 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 24,666

705 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 8,341

TOTAL: ROAD PRISON OPERATIONS
FROM GENERAL REVENUE FUND 399
FROM TRUST FUNDS 6,888,239

TOTAL POSITIONS 95.00
TOTAL ALL FUNDS 6,888,638

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 46,804,365

706 SALARIES AND BENEFITS POSITIONS 1,300.00
FROM GENERAL REVENUE FUND 63,665,995
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 69,813

707 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 304,814

708 EXPENSES
FROM GENERAL REVENUE FUND 2,908,100
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 1,959

709 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 21,578

710 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 31,653

711 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 64,719
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 1,655

712 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 166,269

713 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 19,072

TOTAL: OFFENDER MANAGEMENT AND CONTROL
FROM GENERAL REVENUE FUND 67,182,200
FROM TRUST FUNDS 73,427

TOTAL POSITIONS 1,300.00
TOTAL ALL FUNDS 67,255,627

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,919,593

714 SALARIES AND BENEFITS POSITIONS 178.00
FROM GENERAL REVENUE FUND 12,634,857

715 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 75,000

716 EXPENSES
FROM GENERAL REVENUE FUND 1,981,528
FROM GRANTS AND DONATIONS TRUST
FUND 226,785
FROM SALE OF GOODS AND SERVICES
CLEARING TRUST FUND 1,678,250

717 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 256,642

718 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,307,104

From funds in Specific Appropriation 718, $1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 718, $1,000,000 in recurring general revenue funds and $4,000,000 in nonrecurring general revenue funds are provided to implement an automated time and attendance system for all prison facilities statewide. The contract shall be awarded based upon a competitive solicitation process pursuant to s. 287.057, Florida Statutes. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

719 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 100,080

720 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 114,940

721 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,759

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 21,396,910
FROM TRUST FUNDS 1,980,035

TOTAL POSITIONS 178.00
TOTAL ALL FUNDS 23,376,945

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 19,400,138

722 SALARIES AND BENEFITS POSITIONS 555.00
FROM GENERAL REVENUE FUND 25,871,695

723 EXPENSES
FROM GENERAL REVENUE FUND 57,623,997

724 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 364,154

725 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 504,653

726 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,658,135

727 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

728 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 36,771

729 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,526

730 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 64,139,384

Funds in Specific Appropriation 730 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility	3,411,594
Moore Haven Correctional Facility (Glades County)	2,196,600
South Bay Correctional Facility (Palm Beach County)	5,050,143
Graceville Correctional Facility (Jackson County)	7,516,473
Okeechobee Correctional Institution	3,454,419
Blackwater River Correctional Facility (Santa Rosa County)	10,719,869
Gadsden Correctional Facility	2,891,928
Lake City Correctional Facility (Columbia County)	2,623,107
Demilly Correctional Institution (Polk County)	1,384,750
Sago Palm Work Camp (Palm Beach County)	1,473,375
Various DOC Facility Projects - Series 2009 B and C Bonds	31,617,126

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 730 reflect a reduction of $8,200,000 in surplus bond construction proceeds.

731 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND
IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM GENERAL REVENUE FUND 1,325,000

734 FIXED CAPITAL OUTLAY
NEW AND EXPANDED FOOD SERVICE FACILITIES
FROM GENERAL REVENUE FUND 4,000,000

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 162,735,209

TOTAL POSITIONS 555.00
TOTAL ALL FUNDS 162,735,209

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 117,296,766

735 SALARIES AND BENEFITS POSITIONS 2,791.00
FROM GENERAL REVENUE FUND 171,119,121
FROM FEDERAL GRANTS TRUST FUND . . . 167,863

736 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 60,945

737 EXPENSES
FROM GENERAL REVENUE FUND 2,767,529
FROM FEDERAL GRANTS TRUST FUND . . . 64,717

738 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 256,941

739 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND 12,228,417

Funds in Specific Appropriation 739 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2014. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2014-2015 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

740 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 240,324

From the funds in Specific Appropriation 740, $100,000 from nonrecurring funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships and job placement services to persons under community corrections supervision.

741 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,987,490

742 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 565,414

743 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 8,513,808

744 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 199,990,093
FROM TRUST FUNDS 232,580

TOTAL POSITIONS 2,791.00
TOTAL ALL FUNDS 200,222,673

COMMUNITY FACILITY OPERATIONS

745 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,816,521

746 SPECIAL CATEGORIES
JUDICIAL/DEPARTMENT OF CORRECTIONS
SENTENCING ALTERNATIVES
FROM GENERAL REVENUE FUND 700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 746 are provided for Judicial/DOC prison diversion programs for offenders that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS
FROM GENERAL REVENUE FUND 3,516,664

TOTAL ALL FUNDS 3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

747 SALARIES AND BENEFITS POSITIONS 136.50
FROM GENERAL REVENUE FUND 8,126,448
FROM FEDERAL GRANTS TRUST FUND . . . 382,361

748 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 333,045

749 EXPENSES
FROM GENERAL REVENUE FUND 1,481,817

751 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 789,379

752 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 285,282,880

From the funds in Specific Appropriation 752, $100,000 from recurring funds is provided for Hepatitis B vaccinations for inmates.

753 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 29,407,356

754 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 4,807,871

755 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 12,092,256

756 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 100

757 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 282,850

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 342,604,002
FROM TRUST FUNDS 382,361

TOTAL POSITIONS 136.50
TOTAL ALL FUNDS 342,986,363

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

758 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 104,207

759 EXPENSES
FROM GENERAL REVENUE FUND 17,083
FROM FEDERAL GRANTS TRUST FUND . . . 201,494

760 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 27,019

761 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 2,204,554

762 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 21,280,817

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES
FROM GENERAL REVENUE FUND 23,502,454
FROM TRUST FUNDS 332,720

TOTAL ALL FUNDS 23,835,174

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,609,867

763 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 1,629,741
FROM FEDERAL GRANTS TRUST FUND . . . 806,132

764 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 47,762

765 EXPENSES
FROM GENERAL REVENUE FUND 68,648
FROM FEDERAL GRANTS TRUST FUND . . . 622,815

766 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 45,600

767 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND 14,187,525
FROM FEDERAL GRANTS TRUST FUND . . . 3,072,341

From funds in Specific Appropriation 767, $150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.

767A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 100,000

From funds in Specific Appropriation 767A, $100,000 from nonrecurring general revenue funds is appropriated to the Baker County Faith and Character Based Re-entry Program.

768 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,900
FROM FEDERAL GRANTS TRUST FUND . . . 50

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 15,988,814
FROM TRUST FUNDS 4,594,700

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 20,583,514

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 14,499,020

769 SALARIES AND BENEFITS POSITIONS 317.00
FROM GENERAL REVENUE FUND 14,144,372
FROM FEDERAL GRANTS TRUST FUND . . . 2,650,187

770 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,575,369
FROM FEDERAL GRANTS TRUST FUND . . . 608,269

771 EXPENSES
FROM GENERAL REVENUE FUND 4,001,059
FROM FEDERAL GRANTS TRUST FUND . . . 1,933,823

From funds in Specific Appropriation 771, $1,500,000 from recurring general revenue funds and $1,000,000 from nonrecurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2014.

772 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 472,386

773 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,191,384
FROM FEDERAL GRANTS TRUST FUND . . . 1,402,052

774 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 99,236

775 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,888

776 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,056
FROM FEDERAL GRANTS TRUST FUND . . . 934

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND 22,044,364
FROM TRUST FUNDS 7,067,651

TOTAL POSITIONS 317.00
TOTAL ALL FUNDS 29,112,015

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,426,816

777 SALARIES AND BENEFITS POSITIONS 59.00
FROM GENERAL REVENUE FUND 3,922,592
FROM FEDERAL GRANTS TRUST FUND . . . 465,885

778 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 160,469

779 EXPENSES
FROM GENERAL REVENUE FUND 372,770
FROM FEDERAL GRANTS TRUST FUND . . . 119,152

780 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

781 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,622,432
FROM FEDERAL GRANTS TRUST FUND . . . 324,848

From the funds in Specific Appropriation 781, $825,000 in recurring general revenue funds and $175,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 630, 642, 655, 740 and 781 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 781, $750,000 in nonrecurring general revenue funds and $750,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough re-entry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 630, 642, 655, 740 and 781 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 781, $200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 781, $500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

From Specific Appropriation 781, $150,000 from nonrecurring general revenue funds is appropriated to the Pinellas Ex-offender Re-entry Coalition to address the needs of ex-offenders transitioning from incarceration back into society.

782 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,544

783 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,381

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND 10,101,188
FROM TRUST FUNDS 912,885

TOTAL POSITIONS 59.00
TOTAL ALL FUNDS 11,014,073

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

784 EXPENSES
FROM GENERAL REVENUE FUND 300,000

785 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,316,626

From the funds in Specific Appropriation 785, $1,000,000 in recurring funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

786 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 16,067,206
FROM FEDERAL GRANTS TRUST FUND . . . 550,000

From the funds in Specific Appropriation 786, $600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 24,683,832
FROM TRUST FUNDS 550,000

TOTAL ALL FUNDS 25,233,832

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,228,353,719
FROM TRUST FUNDS 71,277,345

TOTAL POSITIONS 23,729.00
TOTAL ALL FUNDS 2,299,631,064
TOTAL APPROVED SALARY RATE 950,741,891

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,972,867

787 SALARIES AND BENEFITS POSITIONS 83.00
FROM GENERAL REVENUE FUND 5,221,642

788 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,776

789 EXPENSES
FROM GENERAL REVENUE FUND 958,549
FROM GRANTS AND DONATIONS TRUST FUND 465,900

From the funds in Specific Appropriation 789, $200,000 from nonrecurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties. The Justice Administrative Commission is authorized to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to transfer funding to the budget entities of the participating State Attorney Offices.

790 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 121,494

791 LUMP SUM
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS
POSITIONS 14.00

The positions in Specific Appropriation 791 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent

upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

792 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL
FROM GENERAL REVENUE FUND 342,160
FROM GRANTS AND DONATIONS TRUST FUND 300,000

793 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND 2,947,591

Funds in Specific Appropriation 793 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to $5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of $10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

794 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,021,685

From the funds in Specific Appropriation 794, $323,000 from recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed $4,500 per child per year and due process costs shall not exceed $5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.

From the funds in Specific Appropriation 794, $1,500,000 from recurring general revenue funds and $2,700,000 from nonrecurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with special needs as specified in House Bill 561 or Senate Bill 972, contingent upon House Bill 561 or Senate Bill 972 becoming law. Appointment and compensation of a private attorney is pursuant to the provisions of ss. 27.40 and 27.5304, Florida Statutes, except that the Justice Administrative Commission in consultation with the Statewide Guardian Ad Litem Office shall develop the registry of attorneys for appointment of compensated counsel for children with special needs. The Justice Administrative Commission shall provide the registry to the chief judge of each circuit for inclusion in the circuit registry. The flat fee amount for compensation shall not exceed $1,000 per child per year. The Statewide Guardian Ad Litem Office shall establish minimum criteria for education, experience and training for inclusion on the registry. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for appointments under s. 39.01305, Florida Statutes. The Justice Administrative Commission may expend up to $110,000 of these funds for administrative costs.

795 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 18,663,034

Funds in Specific Appropriation 795 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	823,448
2nd Judicial Circuit	656,793
3rd Judicial Circuit	147,619
4th Judicial Circuit	1,273,749
5th Judicial Circuit	871,658
6th Judicial Circuit	1,189,457
7th Judicial Circuit	675,912
8th Judicial Circuit	479,128
9th Judicial Circuit	1,151,167
10th Judicial Circuit	757,431
11th Judicial Circuit	3,319,357
12th Judicial Circuit	647,744
13th Judicial Circuit	1,890,561
14th Judicial Circuit	328,641
15th Judicial Circuit	837,310
16th Judicial Circuit	114,835
17th Judicial Circuit	1,374,773
18th Judicial Circuit	644,172
19th Judicial Circuit	601,795
20th Judicial Circuit	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

796 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 11,200,000

Funds in Specific Appropriation 796 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.	400
CINS/FINS - Ch. 984, F.S.	750
CIVIL APPEALS	400
DEPENDENCY - Up to 1 Year	800
DEPENDENCY - Each Year after 1st Year	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter	200
DEPENDENCY APPEALS	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.	400
EMANCIPATION - Section 743.015, F.S.	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.	400
GUARDIANSHIP - Ch. 744, F.S.	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.	400
PARENTAL NOTIFICATION OF ABORTION ACT	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year	200
TERMINATION OF PARENTAL RIGHTS APPEALS	2,000
TUBERCULOSIS - Ch. 392, F.S.	300

797 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,907

798 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 1,034,310

799 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 6,500,000

800 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 24,999,086

Funds in Specific Appropriation 800 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 800, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH)	9,000
CAPITAL SEXUAL BATTERY	4,000
CAPITAL APPEALS	9,000
CONTEMPT PROCEEDINGS	400
CRIMINAL TRAFFIC	400
EXTRADITION	500
FELONY - LIFE	5,000
FELONY - LIFE (RICO)	9,000
FELONY - PUNISHABLE BY LIFE	2,000
FELONY - PUNISHABLE BY LIFE (RICO)	6,000
FELONY 1ST DEGREE	1,500
FELONY 1ST DEGREE (RICO)	5,000
FELONY 2ND DEGREE	1,000
FELONY 3RD DEGREE	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED	400
FELONY APPEALS	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY	600
JUVENILE DELINQUENCY - 2ND DEGREE	400
JUVENILE DELINQUENCY - 3RD DEGREE	300
JUVENILE DELINQUENCY - FELONY LIFE	700
JUVENILE DELINQUENCY - MISDEMEANOR	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED	300
JUVENILE DELINQUENCY APPEALS	1,000
MISDEMEANOR	400
MISDEMEANOR APPEALS	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY	300

Funds for costs and related expenses to be paid through Specific Appropriations 796, 800, and 802 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: $4.00 per page
5 business day delivery: $5.50 per page
24 hours delivery: $7.50 per page
Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: $5.00 per page
5 business day delivery: $6.50 per page
24 hours delivery: $8.50 per page
Copies (when original previously ordered): $0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

801 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 9,966,646

Funds in Specific Appropriation 801 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	589,778
2nd Judicial Circuit	313,621
3rd Judicial Circuit	116,632
4th Judicial Circuit	430,775
5th Judicial Circuit	324,016
6th Judicial Circuit	583,557
7th Judicial Circuit	439,107
8th Judicial Circuit	220,834
9th Judicial Circuit	462,458
10th Judicial Circuit	287,769
11th Judicial Circuit	2,060,821
12th Judicial Circuit	260,084
13th Judicial Circuit	554,781
14th Judicial Circuit	109,918
15th Judicial Circuit	690,934
16th Judicial Circuit	85,391
17th Judicial Circuit	1,232,097
18th Judicial Circuit	351,573
19th Judicial Circuit	252,226
20th Judicial Circuit	600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818
8th Judicial Circuit	21,937
9th Judicial Circuit	26,007
10th Judicial Circuit	3,980
11th Judicial Circuit	426,986
12th Judicial Circuit	19,650
13th Judicial Circuit	45,716
15th Judicial Circuit	61,252
16th Judicial Circuit	4,315
17th Judicial Circuit	20,081

802 SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY
FROM GENERAL REVENUE FUND 2,250,000

Funds in Specific Appropriation 802 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

803 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND 33,529

FROM GRANTS AND DONATIONS TRUST FUND 3,000

804 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

805 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,124,041

806 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,435,949
FROM CHILD SUPPORT TRUST FUND . . . 72,383
FROM GRANTS AND DONATIONS TRUST FUND 75,863
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 22,157

From the funds provided in Specific Appropriation 806, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

807 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 9,535

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 92,862,534
FROM TRUST FUNDS 939,303

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 93,801,837

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 26,721,114

808 SALARIES AND BENEFITS POSITIONS 695.50
FROM GENERAL REVENUE FUND 34,974,185

Funds and positions in Specific Appropriations 808 through 818, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

809 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,565,681
FROM GRANTS AND DONATIONS TRUST FUND 150,000

810 EXPENSES
FROM GENERAL REVENUE FUND 1,599,772
FROM GRANTS AND DONATIONS TRUST FUND 50,249

811 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 146,021
FROM GRANTS AND DONATIONS TRUST FUND 10,000

812 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 892,656

813 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,992,623
FROM GRANTS AND DONATIONS TRUST FUND 110,000

814 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 488,142

815 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 127,196

816 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 42,057

817 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 55,202

818 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 191,941

The funds in Specific Appropriation 818 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 43,075,476
FROM TRUST FUNDS 320,249

TOTAL POSITIONS 695.50
TOTAL ALL FUNDS 43,395,725

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,445,754

819 SALARIES AND BENEFITS POSITIONS 231.75
FROM GENERAL REVENUE FUND 11,998,995
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,958,241
FROM GRANTS AND DONATIONS TRUST FUND 309,052

820 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30,415
FROM STATE ATTORNEYS REVENUE TRUST FUND 95,987

821 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 36,928

822 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 856,495
FROM STATE ATTORNEYS REVENUE TRUST FUND 30,000
FROM GRANTS AND DONATIONS TRUST FUND 1,215

823 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 37,341
FROM STATE ATTORNEYS REVENUE TRUST FUND 90,427

824 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,874

825 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,562

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,947,682
FROM TRUST FUNDS 2,521,850

TOTAL POSITIONS 231.75
TOTAL ALL FUNDS 15,469,532

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,896,573

826 SALARIES AND BENEFITS POSITIONS 116.00
FROM GENERAL REVENUE FUND 6,915,805
FROM STATE ATTORNEYS REVENUE TRUST FUND 832,851
FROM GRANTS AND DONATIONS TRUST FUND 411,588

827 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 28,406
FROM STATE ATTORNEYS REVENUE TRUST
FUND 145,552

828 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 200,000

829 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 353,565
FROM STATE ATTORNEYS REVENUE TRUST
FUND 224,139
FROM GRANTS AND DONATIONS TRUST
FUND 1,500

830 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,923
FROM STATE ATTORNEYS REVENUE TRUST
FUND 26,911

831 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,093

832 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,000

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,313,792
FROM TRUST FUNDS 1,845,541

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 9,159,333

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,603,650

833 SALARIES AND BENEFITS POSITIONS 71.00
FROM GENERAL REVENUE FUND 4,043,607
FROM STATE ATTORNEYS REVENUE TRUST
FUND 546,676
FROM GRANTS AND DONATIONS TRUST
FUND 265,372

834 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,857
FROM STATE ATTORNEYS REVENUE TRUST
FUND 6,372
FROM GRANTS AND DONATIONS TRUST
FUND 5,068

835 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 74,200

836 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 181,966
FROM STATE ATTORNEYS REVENUE TRUST
FUND 27,204
FROM GRANTS AND DONATIONS TRUST
FUND 76,701

837 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,095
FROM GRANTS AND DONATIONS TRUST
FUND 23,127

838 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,034

839 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 35,000

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,285,559
FROM TRUST FUNDS 1,024,720

TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 5,310,279

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,983,516

840 SALARIES AND BENEFITS POSITIONS 371.00
FROM GENERAL REVENUE FUND 19,957,104
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,854,156
FROM GRANTS AND DONATIONS TRUST
FUND 1,087,151

From the positions and funds provided in Specific Appropriation 840, three full-time equivalent positions with associated salary rate of 174,101 and $247,387 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

841 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 139,844
FROM STATE ATTORNEYS REVENUE TRUST
FUND 178,090
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 55,000
FROM GRANTS AND DONATIONS TRUST
FUND 33,189

842 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 80,000

843 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 279,262
FROM STATE ATTORNEYS REVENUE TRUST
FUND 335,658
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 110,800
FROM GRANTS AND DONATIONS TRUST
FUND 14,800

844 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,689
FROM STATE ATTORNEYS REVENUE TRUST
FUND 85,722

845 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 11,404

846 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,150

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 20,412,453
FROM TRUST FUNDS 4,834,566

TOTAL POSITIONS 371.00
TOTAL ALL FUNDS 25,247,019

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,525,964

847 SALARIES AND BENEFITS POSITIONS 239.00
FROM GENERAL REVENUE FUND 14,661,533
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,217,463
FROM GRANTS AND DONATIONS TRUST
FUND 1,069,143

848 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,599
FROM STATE ATTORNEYS REVENUE TRUST
FUND 37,063
FROM GRANTS AND DONATIONS TRUST
FUND 86,302

849 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 126,000

850 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 488,267
FROM STATE ATTORNEYS REVENUE TRUST
FUND 40,678

851 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,900
FROM STATE ATTORNEYS REVENUE TRUST
FUND 22,184

852 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 15,740

853 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 41,500

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,245,539
FROM TRUST FUNDS 2,598,833

TOTAL POSITIONS 239.00
TOTAL ALL FUNDS 17,844,372

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,138,521

854 SALARIES AND BENEFITS POSITIONS 475.00
FROM GENERAL REVENUE FUND 24,947,394
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,314,390
FROM GRANTS AND DONATIONS TRUST
FUND 3,395,928

855 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 86,869
FROM GRANTS AND DONATIONS TRUST
FUND 34,737

856 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 157,605

857 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 476,061
FROM STATE ATTORNEYS REVENUE TRUST
FUND 232,453
FROM GRANTS AND DONATIONS TRUST
FUND 569,866

858 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 82,995
FROM STATE ATTORNEYS REVENUE TRUST
FUND 115,576

859 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,724

860 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,520

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 25,618,563
FROM TRUST FUNDS 7,820,555

TOTAL POSITIONS 475.00
TOTAL ALL FUNDS 33,439,118

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,498,977

861 SALARIES AND BENEFITS POSITIONS 242.00
FROM GENERAL REVENUE FUND 13,157,883
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,051,075
FROM GRANTS AND DONATIONS TRUST
FUND 483,554

862 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 39,274
FROM STATE ATTORNEYS REVENUE TRUST
FUND 73,887
FROM GRANTS AND DONATIONS TRUST
FUND 9,980

863 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 152,606

864 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 588,416
FROM STATE ATTORNEYS REVENUE TRUST
FUND 342,348
FROM GRANTS AND DONATIONS TRUST
FUND 158,681

865 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 38,733
FROM STATE ATTORNEYS REVENUE TRUST
FUND 55,077

866 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,094
FROM STATE ATTORNEYS REVENUE TRUST
FUND 17,620
FROM GRANTS AND DONATIONS TRUST
FUND 2,380

867 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,381

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,862,781
FROM TRUST FUNDS 3,347,208

TOTAL POSITIONS 242.00
TOTAL ALL FUNDS 17,209,989

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,464,420

868 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND 7,745,222
FROM STATE ATTORNEYS REVENUE TRUST
FUND 708,214
FROM GRANTS AND DONATIONS TRUST
FUND 326,238

869 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 11,558
FROM STATE ATTORNEYS REVENUE TRUST
FUND 58,677
FROM GRANTS AND DONATIONS TRUST
FUND 34,329

870 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 94,000

871 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 284,761
FROM STATE ATTORNEYS REVENUE TRUST
FUND 18,904
FROM GRANTS AND DONATIONS TRUST
FUND 9,040

872 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,322
FROM STATE ATTORNEYS REVENUE TRUST
FUND 46

873 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 13,506

874 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,306

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,104,675
FROM TRUST FUNDS 1,249,448

TOTAL POSITIONS 138.00
TOTAL ALL FUNDS 9,354,123

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,472,910

875 SALARIES AND BENEFITS POSITIONS 364.50
FROM GENERAL REVENUE FUND 21,647,551
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,330,643
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 340,301
FROM GRANTS AND DONATIONS TRUST FUND 1,830,848

From the positions and funds provided in Specific Appropriation 875, five full-time equivalent positions with associated salary rate of 293,813 and $425,814 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

876 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 140,793
FROM STATE ATTORNEYS REVENUE TRUST FUND 291,200
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 141,817
FROM GRANTS AND DONATIONS TRUST FUND 1,000

877 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 86,000

878 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 872,682
FROM STATE ATTORNEYS REVENUE TRUST FUND 197,029
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 35,225
FROM GRANTS AND DONATIONS TRUST FUND 18,966

879 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 66,449
FROM STATE ATTORNEYS REVENUE TRUST FUND 152,019

880 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 26,486

881 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 55,416

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 22,809,377
FROM TRUST FUNDS 4,425,048

TOTAL POSITIONS 364.50
TOTAL ALL FUNDS 27,234,425

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,636,225

882 SALARIES AND BENEFITS POSITIONS 227.00
FROM GENERAL REVENUE FUND 11,690,645
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,955,480
FROM GRANTS AND DONATIONS TRUST FUND 1,009,335

883 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 46,728
FROM STATE ATTORNEYS REVENUE TRUST FUND 86,742
FROM GRANTS AND DONATIONS TRUST FUND 33,018

884 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 60,000

885 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 185,530
FROM STATE ATTORNEYS REVENUE TRUST FUND 248,485
FROM GRANTS AND DONATIONS TRUST FUND 210,985

886 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 17,806
FROM STATE ATTORNEYS REVENUE TRUST FUND 53,924

887 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 14,365

888 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,032
FROM GRANTS AND DONATIONS TRUST FUND 7,356

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,987,106
FROM TRUST FUNDS 5,665,325

TOTAL POSITIONS 227.00
TOTAL ALL FUNDS 17,652,431

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 54,929,054

889 SALARIES AND BENEFITS POSITIONS 1,265.00
FROM GENERAL REVENUE FUND 46,461,697
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,930,330
FROM CHILD SUPPORT TRUST FUND . . . 19,680,988
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 221,688
FROM GRANTS AND DONATIONS TRUST FUND 3,404,880

From the positions and funds provided in Specific Appropriation 889, three full-time equivalent positions with associated salary rate of 279,377 and $398,511 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and $145,776 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

890 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 242,030
FROM STATE ATTORNEYS REVENUE TRUST FUND 154,922
FROM CHILD SUPPORT TRUST FUND . . . 752,372
FROM GRANTS AND DONATIONS TRUST FUND 85,131

890A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 46,570

891 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 773,140
FROM STATE ATTORNEYS REVENUE TRUST FUND 419,390
FROM CHILD SUPPORT TRUST FUND . . . 3,862,621
FROM CIVIL RICO TRUST FUND 200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 203,700
FROM GRANTS AND DONATIONS TRUST FUND 736,527

892 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 391,606
FROM STATE ATTORNEYS REVENUE TRUST FUND 624,740
FROM CHILD SUPPORT TRUST FUND . . . 22,384

893 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,221

894 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,600

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 47,894,294
FROM TRUST FUNDS 34,346,263

TOTAL POSITIONS 1,265.00
TOTAL ALL FUNDS 82,240,557

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,856,144

895 SALARIES AND BENEFITS POSITIONS 182.00
FROM GENERAL REVENUE FUND 10,899,483
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,328,005
FROM GRANTS AND DONATIONS TRUST FUND 145,521

896 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 23,211

897 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 21,000

898 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 408,517
FROM STATE ATTORNEYS REVENUE TRUST FUND 89,785

899 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 40,499
FROM STATE ATTORNEYS REVENUE TRUST FUND 11,039

900 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,461

901 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 367

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,381,538
FROM TRUST FUNDS 1,595,350

TOTAL POSITIONS 182.00
TOTAL ALL FUNDS 12,976,888

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,257,466

902 SALARIES AND BENEFITS POSITIONS 357.00
FROM GENERAL REVENUE FUND 19,955,591
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,206,286
FROM GRANTS AND DONATIONS TRUST FUND 1,413,414

From the positions and funds provided in Specific Appropriation 902, two full-time equivalent positions with associated salary rate of 103,567 and $150,097 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 93,863 and $136,034 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

903 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 119,228
FROM STATE ATTORNEYS REVENUE TRUST FUND 11,122
FROM GRANTS AND DONATIONS TRUST FUND 7,755

903A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 48,000

904 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 638,990
FROM STATE ATTORNEYS REVENUE TRUST FUND 180,196
FROM GRANTS AND DONATIONS TRUST FUND 81,630

905 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 61,358
FROM STATE ATTORNEYS REVENUE TRUST FUND 33,613

906 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,827

907 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,580

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 20,791,574
FROM TRUST FUNDS 3,982,016

TOTAL POSITIONS 357.00
TOTAL ALL FUNDS 24,773,590

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,926,238

908 SALARIES AND BENEFITS POSITIONS 123.00
FROM GENERAL REVENUE FUND 7,182,113
FROM STATE ATTORNEYS REVENUE TRUST FUND 546,642
FROM GRANTS AND DONATIONS TRUST FUND 424,709

909 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,899
FROM STATE ATTORNEYS REVENUE TRUST FUND 97,074

910 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 105,000

911 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 238,320
FROM STATE ATTORNEYS REVENUE TRUST FUND 6,676

912 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,145

913 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,697

914 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,295

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,440,324
FROM TRUST FUNDS 1,234,246

TOTAL POSITIONS 123.00
TOTAL ALL FUNDS 8,674,570

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,754,071

915 SALARIES AND BENEFITS POSITIONS 331.00
FROM GENERAL REVENUE FUND 19,040,478
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,304,149
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 14,341
FROM GRANTS AND DONATIONS TRUST FUND 1,161,557

From the positions and funds provided in Specific Appropriation 915, two full-time equivalent positions with associated salary rate of 111,833 and $158,050 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and $157,163 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

916 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 74,365
FROM STATE ATTORNEYS REVENUE TRUST FUND 61,018
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 100,000
FROM GRANTS AND DONATIONS TRUST FUND 5,000

917 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 601,694
FROM STATE ATTORNEYS REVENUE TRUST FUND 198,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 61,459
FROM GRANTS AND DONATIONS TRUST FUND 26,000

918 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,535
FROM STATE ATTORNEYS REVENUE TRUST FUND 111,280

919 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 10,569
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,000

920 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000
FROM STATE ATTORNEYS REVENUE TRUST FUND 60,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 19,748,641
FROM TRUST FUNDS 4,103,933

TOTAL POSITIONS 331.00
TOTAL ALL FUNDS 23,852,574

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,144,242

921 SALARIES AND BENEFITS POSITIONS 62.00
FROM GENERAL REVENUE FUND 3,674,737
FROM STATE ATTORNEYS REVENUE TRUST FUND 403,575
FROM GRANTS AND DONATIONS TRUST FUND 204,559

922 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,490
FROM GRANTS AND DONATIONS TRUST FUND 76,054

923 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 50,000

924 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 135,049
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,509
FROM GRANTS AND DONATIONS TRUST FUND 106,514

925 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,351

926 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,041

927 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,615

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,835,932
FROM TRUST FUNDS 949,562

TOTAL POSITIONS 62.00
TOTAL ALL FUNDS 4,785,494

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,436,068

928 SALARIES AND BENEFITS POSITIONS 511.00
FROM GENERAL REVENUE FUND 29,431,870
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,525,386
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 190,267
FROM GRANTS AND DONATIONS TRUST FUND 1,345,687

From the positions and funds provided in Specific Appropriation 928, two full-time equivalent positions with associated salary rate of 111,012 and $158,050 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and $157,163 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

929 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 118,016
FROM STATE ATTORNEYS REVENUE TRUST FUND 4,072
FROM GRANTS AND DONATIONS TRUST FUND 122,864

930 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,064,116
FROM STATE ATTORNEYS REVENUE TRUST FUND 166,042
FROM GRANTS AND DONATIONS TRUST FUND 34,601

931 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 304,309
FROM STATE ATTORNEYS REVENUE TRUST FUND 207,728

932 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 23,491

933 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 96,483

934 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST FUND 199
FROM GRANTS AND DONATIONS TRUST FUND 53

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 31,038,285
FROM TRUST FUNDS 5,596,899

TOTAL POSITIONS 511.00
TOTAL ALL FUNDS 36,635,184

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,237,258

935 SALARIES AND BENEFITS POSITIONS 294.00
FROM GENERAL REVENUE FUND 16,506,170

FROM STATE ATTORNEYS REVENUE TRUST FUND 1,975,336
FROM GRANTS AND DONATIONS TRUST FUND 1,005,331

936 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,100
FROM STATE ATTORNEYS REVENUE TRUST FUND 19,988
FROM GRANTS AND DONATIONS TRUST FUND 12,512

937 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 39,000

938 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 610,738
FROM STATE ATTORNEYS REVENUE TRUST FUND 38,459
FROM GRANTS AND DONATIONS TRUST FUND 64,924

939 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 52,967
FROM STATE ATTORNEYS REVENUE TRUST FUND 33,180
FROM GRANTS AND DONATIONS TRUST FUND 6,231

940 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,587

941 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,130

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 17,209,692
FROM TRUST FUNDS 3,194,961

TOTAL POSITIONS 294.00
TOTAL ALL FUNDS 20,404,653

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,896,287

942 SALARIES AND BENEFITS POSITIONS 166.00
FROM GENERAL REVENUE FUND 8,787,183
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,237,757
FROM GRANTS AND DONATIONS TRUST FUND 679,385

943 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,414
FROM GRANTS AND DONATIONS TRUST FUND 76,678

944 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 517,700
FROM STATE ATTORNEYS REVENUE TRUST FUND 19,588
FROM GRANTS AND DONATIONS TRUST FUND 36,372

945 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,624
FROM STATE ATTORNEYS REVENUE TRUST FUND 25,042

946 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,764

947 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,798

948 SPECIAL CATEGORIES
LEAVE LIABILITY
FROM STATE ATTORNEYS REVENUE TRUST FUND 189,754
FROM GRANTS AND DONATIONS TRUST FUND 10,581

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 9,351,483
FROM TRUST FUNDS 2,275,157

TOTAL POSITIONS 166.00
TOTAL ALL FUNDS 11,626,640

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,384,905

949 SALARIES AND BENEFITS POSITIONS 313.00
FROM GENERAL REVENUE FUND 16,848,412
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,414,139
FROM GRANTS AND DONATIONS TRUST FUND 1,517,253

950 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,100
FROM STATE ATTORNEYS REVENUE TRUST FUND 85,767
FROM GRANTS AND DONATIONS TRUST FUND 10,925

951 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 100,000

952 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 808,818
FROM STATE ATTORNEYS REVENUE TRUST FUND 94,087
FROM GRANTS AND DONATIONS TRUST FUND 38,923

953 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 50,777
FROM STATE ATTORNEYS REVENUE TRUST FUND 32,894

954 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 21,024

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 17,781,131
FROM TRUST FUNDS 3,293,988

TOTAL POSITIONS 313.00
TOTAL ALL FUNDS 21,075,119

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 955 through 1058. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,781,211

955 SALARIES AND BENEFITS POSITIONS 120.00
FROM GENERAL REVENUE FUND 7,131,207
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 224,669
FROM GRANTS AND DONATIONS TRUST FUND 128,251
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 844,554

956 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,604
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 120,360

957 SPECIAL CATEGORIES

PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 191,206
FROM GRANTS AND DONATIONS TRUST
FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 142,129

958 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,487
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 27,264

959 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 4,770

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,363,274
FROM TRUST FUNDS 1,492,227

TOTAL POSITIONS 120.00
TOTAL ALL FUNDS 8,855,501

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,148,545

960 SALARIES AND BENEFITS POSITIONS 85.00
FROM GENERAL REVENUE FUND 5,002,458
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 185,171
FROM GRANTS AND DONATIONS TRUST
FUND 106,204
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 333,218

961 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,538
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 107,319

962 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 153,981
FROM GRANTS AND DONATIONS TRUST
FUND 1,677
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 114,267

963 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,308
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 12,132

964 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,617

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,200,902
FROM TRUST FUNDS 859,988

TOTAL POSITIONS 85.00
TOTAL ALL FUNDS 6,060,890

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,932,878

965 SALARIES AND BENEFITS POSITIONS 31.00
FROM GENERAL REVENUE FUND 2,346,311
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 72,652
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 202,408

966 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 251
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 136,314

967 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 19,000

968 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 83,961
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 32,531

969 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 4,549

970 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,991

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,432,514
FROM TRUST FUNDS 467,454

TOTAL POSITIONS 31.00
TOTAL ALL FUNDS 2,899,968

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,035,129

971 SALARIES AND BENEFITS POSITIONS 151.00
FROM GENERAL REVENUE FUND 9,632,511
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 304,791
FROM GRANTS AND DONATIONS TRUST
FUND 214,204
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 648,038

972 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,026
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 173,325

973 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 262,193
FROM GRANTS AND DONATIONS TRUST
FUND 50,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 147,636

974 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,348
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 59,053

975 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,305

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 9,940,383
FROM TRUST FUNDS 1,597,047

TOTAL POSITIONS 151.00
TOTAL ALL FUNDS 11,537,430

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,164,030

976 SALARIES AND BENEFITS POSITIONS 109.00
FROM GENERAL REVENUE FUND 6,497,286
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 191,666
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 734,429

977 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 34,242
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 413,681

978 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 109,560
FROM GRANTS AND DONATIONS TRUST
FUND 2,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 191,830

979 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,261
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 24,629

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,657,349
FROM TRUST FUNDS 1,558,235

TOTAL POSITIONS 109.00
TOTAL ALL FUNDS 8,215,584

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,302,149

980 SALARIES AND BENEFITS POSITIONS 228.00
FROM GENERAL REVENUE FUND 13,594,799
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 413,877
FROM GRANTS AND DONATIONS TRUST
FUND 398,146
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,159,459

981 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 78,566
FROM GRANTS AND DONATIONS TRUST
FUND 4,836
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 149,532

982 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 88,000

983 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 577,076
FROM GRANTS AND DONATIONS TRUST
FUND 8,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 249,822

984 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 38,295
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 18,344

985 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 52,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 14,288,736
FROM TRUST FUNDS 2,542,016

TOTAL POSITIONS 228.00
TOTAL ALL FUNDS 16,830,752

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,591,968

986 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND 7,154,792
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 225,252
FROM GRANTS AND DONATIONS TRUST
FUND 85,008
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 377,470

987 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 3,230

988 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 122,939
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 121,860

989 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,858
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 8,717

990 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,316,208
FROM TRUST FUNDS 821,537

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 8,137,745

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,702,531

991 SALARIES AND BENEFITS POSITIONS 74.00
FROM GENERAL REVENUE FUND 4,746,752
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 148,707
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 377,120

992 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,759
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 36,600

993 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 98,884
FROM GRANTS AND DONATIONS TRUST
FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 59,227

994 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,276
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 18,927

995 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 3,651

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,870,671
FROM TRUST FUNDS 649,232

TOTAL POSITIONS 74.00
TOTAL ALL FUNDS 5,519,903

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,078,632

996 SALARIES AND BENEFITS POSITIONS 220.00
FROM GENERAL REVENUE FUND 10,481,277
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 302,766
FROM GRANTS AND DONATIONS TRUST
FUND 917,079
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,699,507

997 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,000
FROM GRANTS AND DONATIONS TRUST
FUND 7,500
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 141,520

998 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 40,000

999 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 706,253
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 120,440

1000 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,175
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 31,323

1001 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 23,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,250,705
FROM TRUST FUNDS 3,260,135

TOTAL POSITIONS 220.00
TOTAL ALL FUNDS 14,510,840

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,596,441

1002 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND 6,873,760
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 210,408
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 638,315

1003 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 38,074
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 57,430

1004 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 185,049
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 164,621

1005 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,359
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,626

1006 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 3,132

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,120,242
FROM TRUST FUNDS 1,079,532

TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 8,199,774

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,670,940

1007 SALARIES AND BENEFITS POSITIONS 384.00
FROM GENERAL REVENUE FUND 24,322,331
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 772,302
FROM GRANTS AND DONATIONS TRUST
FUND 1,544,921
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 715,829

1008 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 110,939
FROM GRANTS AND DONATIONS TRUST
FUND 70,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 181,235

1009 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 3,233

1010 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 455,852
FROM GRANTS AND DONATIONS TRUST
FUND 10,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 84,580

1011 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 93,305
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 113,185

1012 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,333

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 24,986,993
FROM TRUST FUNDS 3,492,052

TOTAL POSITIONS 384.00
TOTAL ALL FUNDS 28,479,045

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,881,647

1013 SALARIES AND BENEFITS POSITIONS 97.50
FROM GENERAL REVENUE FUND 5,588,166
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 175,752
FROM GRANTS AND DONATIONS TRUST
FUND 231,070
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 658,394

1014 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,836
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 20,000

1015 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 222,605
FROM GRANTS AND DONATIONS TRUST
FUND 58,400
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 37,272

1016 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 17,712

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,830,607
FROM TRUST FUNDS 1,198,600

TOTAL POSITIONS 97.50
TOTAL ALL FUNDS 7,029,207

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,027,204

1017 SALARIES AND BENEFITS POSITIONS 221.50
FROM GENERAL REVENUE FUND 12,114,752
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 681,656
FROM GRANTS AND DONATIONS TRUST
FUND 1,064,841
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,388,268

1018 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 72,063
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 100,000
FROM GRANTS AND DONATIONS TRUST
FUND 100,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 11,201

1019 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 44,000

1020 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 548,027
FROM GRANTS AND DONATIONS TRUST
FUND 107,844
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 107,983

1021 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 21,198
FROM GRANTS AND DONATIONS TRUST FUND 14,483
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 21,909

1022 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,835

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,758,875
FROM TRUST FUNDS 3,642,185

TOTAL POSITIONS 221.50
TOTAL ALL FUNDS 16,401,060

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,392,912

1023 SALARIES AND BENEFITS POSITIONS 62.00
FROM GENERAL REVENUE FUND 3,948,339
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 123,334
FROM GRANTS AND DONATIONS TRUST FUND 58,390
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 539,547

1024 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,565
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 162,925

1025 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 127,551
FROM GRANTS AND DONATIONS TRUST FUND 15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 141,361

1026 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,636
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 15,597

1027 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,855

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,099,091
FROM TRUST FUNDS 1,059,009

TOTAL POSITIONS 62.00
TOTAL ALL FUNDS 5,158,100

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,465,291

1028 SALARIES AND BENEFITS POSITIONS 189.00
FROM GENERAL REVENUE FUND 11,473,640
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 363,106
FROM GRANTS AND DONATIONS TRUST FUND 193,206
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 647,715

1029 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54,065
FROM GRANTS AND DONATIONS TRUST FUND 114,866
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,413

1030 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 75,000

1031 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 149,103
FROM GRANTS AND DONATIONS TRUST FUND 78,670
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 277,369

1032 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,422
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 8,047

1033 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,704,230
FROM TRUST FUNDS 1,803,767

TOTAL POSITIONS 189.00
TOTAL ALL FUNDS 13,507,997

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,208,285

1034 SALARIES AND BENEFITS POSITIONS 41.00
FROM GENERAL REVENUE FUND 2,645,632
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 82,153
FROM GRANTS AND DONATIONS TRUST FUND 43,044
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 133,024

1035 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,968
FROM GRANTS AND DONATIONS TRUST FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,347

1036 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 65,086
FROM GRANTS AND DONATIONS TRUST FUND 10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 17,760

1037 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,324
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,668

1038 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 930

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,723,940
FROM TRUST FUNDS 294,996

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 3,018,936

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,355,463

1039 SALARIES AND BENEFITS POSITIONS 224.00
FROM GENERAL REVENUE FUND 14,058,114
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 446,029
FROM GRANTS AND DONATIONS TRUST FUND 929,746
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,797,249

1040 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 82,254
FROM GRANTS AND DONATIONS TRUST FUND 150,708
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,000

1041 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 424,593
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 208,165

1042 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 46,381

1043 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,812

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 14,568,773
FROM TRUST FUNDS 3,614,278

TOTAL POSITIONS 224.00
TOTAL ALL FUNDS 18,183,051

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,233,603

1044 SALARIES AND BENEFITS POSITIONS 119.00
FROM GENERAL REVENUE FUND 6,316,578
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 198,855
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,484,581

1045 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,792
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 28,160

1045A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 38,100

1046 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 337,745
FROM GRANTS AND DONATIONS TRUST FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 310,882

1047 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 19,560

1048 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,236

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,686,675
FROM TRUST FUNDS 2,070,814

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 8,757,489

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,166,344

1049 SALARIES AND BENEFITS POSITIONS 78.00
FROM GENERAL REVENUE FUND 4,426,968
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 138,844
FROM GRANTS AND DONATIONS TRUST FUND 273,605
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 794,732

1050 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,918
FROM GRANTS AND DONATIONS TRUST FUND 40,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 139,622

1051 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 105,428
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 194,650

1052 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,731
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 12,774

1053 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,440

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,572,045
FROM TRUST FUNDS 1,595,667

TOTAL POSITIONS 78.00
TOTAL ALL FUNDS 6,167,712

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,666,778

1054 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND 7,420,457
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 281,226
FROM GRANTS AND DONATIONS TRUST FUND 945,126
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 659,416

1055 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,098
FROM GRANTS AND DONATIONS TRUST FUND 20,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 145,440

1056 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 328,894
FROM GRANTS AND DONATIONS TRUST FUND 64,260
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 157,086

1057 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,677
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 45,472

1058 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,730

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,779,856
FROM TRUST FUNDS 2,318,026

TOTAL POSITIONS 138.00
TOTAL ALL FUNDS 10,097,882

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,940,426

1059 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND 2,494,147

1060 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,114

1061 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 128,971

1062 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,535

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,646,767

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 2,646,767

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,893,145

1063 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 2,415,105

1064 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 17,381

1065 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 141,907

1066 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,840

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,581,233

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 2,581,233

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,667,494

1067 SALARIES AND BENEFITS POSITIONS 50.00
FROM GENERAL REVENUE FUND 3,394,364

1068 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 727,390

1069 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 144,849

1070 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,568

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,269,171

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 4,269,171

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,600,125

1071 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 2,021,832

1072 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 33,731

1073 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,092,724

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 2,092,724

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,674,223

1074 SALARIES AND BENEFITS POSITIONS 37.00
FROM GENERAL REVENUE FUND 3,338,139
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 111,240

1075 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 44,974
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 50,000

1076 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,385,457
FROM TRUST FUNDS 161,240

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 3,546,697

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 359,800

1077 SALARIES AND BENEFITS POSITIONS 7.00
FROM GENERAL REVENUE FUND 516,651

1078 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 237,700

1079 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 62,608

1080 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,000

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 817,959

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 817,959

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,483,707

1081 SALARIES AND BENEFITS POSITIONS 42.00
FROM GENERAL REVENUE FUND 3,292,992

1082 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 28,911

1083 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 363,004
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 217,000

1084 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 397,384
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 83,000

1085 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,605
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 6,495

1086 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 375

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 4,088,271
FROM TRUST FUNDS 306,495

TOTAL POSITIONS 42.00
TOTAL ALL FUNDS 4,394,766

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 1,983,691

1087 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 2,561,996

1088 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8

1089 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 473,367
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 165,000

1090 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 372,110
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 135,000

1091 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,455
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 2,741

1092 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 702

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 3,412,638
FROM TRUST FUNDS 302,741

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 3,715,379

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 6,140,483

1093 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND 8,488,290

1094 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 198,589

1095 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 795,349
FROM INDIGENT CIVIL DEFENSE TRUST FUND 233,446

1096 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 1,048,632

1097 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,810

1098 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,984

1099 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,077

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND 10,583,731
FROM TRUST FUNDS 233,446

TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 10,817,177

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 5,168,987

1100 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 6,724,461
FROM GRANTS AND DONATIONS TRUST FUND 69,277

1101 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 351,037

1102 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,021,113
FROM INDIGENT CIVIL DEFENSE TRUST FUND 234,488

1103 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 820,904
FROM GRANTS AND DONATIONS TRUST FUND 165,425

1104 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 59,165

1105 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 25,000

1106 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,320

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
FROM GENERAL REVENUE FUND 9,027,000
FROM TRUST FUNDS 469,190

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 9,496,190

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,451,053

1107 SALARIES AND BENEFITS POSITIONS 48.00
FROM GENERAL REVENUE FUND 3,260,440

1108 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 177,769

1109 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,576,836
FROM INDIGENT CIVIL DEFENSE TRUST FUND 86,956

1110 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 394,344

1111 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,046

1112 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,100

1113 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,143

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
FROM GENERAL REVENUE FUND 5,433,678
FROM TRUST FUNDS 86,956

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 5,520,634

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 3,531,818

1114 SALARIES AND BENEFITS POSITIONS 71.00
FROM GENERAL REVENUE FUND 5,106,841

1115 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 458,729

1116 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,707,457
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 121,892

1117 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 1,143,828

1118 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 31,233

1119 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,807

1120 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,278

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
FROM GENERAL REVENUE FUND 8,472,173
FROM TRUST FUNDS 121,892

TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 8,594,065

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 3,429,386

1121 SALARIES AND BENEFITS POSITIONS 73.00
FROM GENERAL REVENUE FUND 4,844,465

1122 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 177,282

1123 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000,666
FROM GRANTS AND DONATIONS TRUST
FUND 5,800
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 100,000

1124 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 868,427
FROM GRANTS AND DONATIONS TRUST
FUND 13,890

1125 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,403

1126 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,000

1127 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,311

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND 6,932,554
FROM TRUST FUNDS 119,690

TOTAL POSITIONS 73.00
TOTAL ALL FUNDS 7,052,244

TOTAL: JUSTICE ADMINISTRATION

FROM GENERAL REVENUE FUND 700,893,856
FROM TRUST FUNDS 134,383,468

TOTAL POSITIONS 10,345.75
TOTAL ALL FUNDS 835,277,324
TOTAL APPROVED SALARY RATE 499,908,543

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1128 through 1213, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

The funds in Specific Appropriations 1128 through 1213 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 1128 through 1213, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 49,662,805

1128 SALARIES AND BENEFITS POSITIONS 1,479.00
FROM GENERAL REVENUE FUND 19,653,238
FROM FEDERAL GRANTS TRUST FUND . . . 961,766
FROM GRANTS AND DONATIONS TRUST

FUND 345,022
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 49,358,100

1129 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 493,235
FROM GRANTS AND DONATIONS TRUST
FUND 732,956
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 1,425,861

1130 EXPENSES
FROM GENERAL REVENUE FUND 2,173,841
FROM FEDERAL GRANTS TRUST FUND . . . 1,090,728
FROM GRANTS AND DONATIONS TRUST
FUND 903,760
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 3,626,893

1131 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 37,421
FROM FEDERAL GRANTS TRUST FUND . . . 92,293
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 172,803

1132 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 517,791
FROM FEDERAL GRANTS TRUST FUND . . . 1,193,649
FROM GRANTS AND DONATIONS TRUST
FUND 127,472
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 1,180,368

1133 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 29,110

1134 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO FISCALLY
CONSTRAINED COUNTIES FOR DETENTION CENTER
COSTS
FROM GENERAL REVENUE FUND 3,883,853

1135 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 771,973
FROM FEDERAL GRANTS TRUST FUND . . . 40,690
FROM GRANTS AND DONATIONS TRUST
FUND 3,116
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 1,343,455

1136 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,393,402
FROM FEDERAL GRANTS TRUST FUND . . . 49,069
FROM GRANTS AND DONATIONS TRUST
FUND 25,000
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 3,912,410

1137 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,120,509
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 3,420,092

1138 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 41,924
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 191,069

1139 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 162,308
FROM FEDERAL GRANTS TRUST FUND . . . 10,267
FROM GRANTS AND DONATIONS TRUST
FUND 1,006
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 325,368

1140 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 1,379,500

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND 35,658,105
FROM TRUST FUNDS 70,533,213

TOTAL POSITIONS 1,479.00
TOTAL ALL FUNDS 106,191,318

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 31,567,304

1141 SALARIES AND BENEFITS POSITIONS 849.50
FROM GENERAL REVENUE FUND 37,698,108
FROM GRANTS AND DONATIONS TRUST
FUND 46,518
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 4,850,629

1142 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 591,986

1143 EXPENSES
FROM GENERAL REVENUE FUND 4,640,034
FROM FEDERAL GRANTS TRUST FUND . . . 35,866
FROM GRANTS AND DONATIONS TRUST
FUND 7,407
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 311,856

1144 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 41,556

1145 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND 9,364,831

Funds in Specific Appropriation 1145 are provided for services to youth at risk of commitment, who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1145, the Department of Juvenile Justice may transfer up to $3,500,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

1146 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 635,947

1147 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 602,545
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 42,490

1148 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,247,082
FROM GRANTS AND DONATIONS TRUST
FUND 1,552,310
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 81,995

From the funds in Specific Appropriations 1148, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1148, $750,000 from recurring general revenue funds is provided for an AMIKids gender specific pilot project.

1149 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 465,192

1150 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 236,213

1151 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 282,958
FROM GRANTS AND DONATIONS TRUST FUND 11,206

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 89,806,452
FROM TRUST FUNDS 6,940,277

TOTAL POSITIONS 849.50
TOTAL ALL FUNDS 96,746,729

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 17,733,969

1152 SALARIES AND BENEFITS POSITIONS 505.00
FROM GENERAL REVENUE FUND 21,625,037
FROM GRANTS AND DONATIONS TRUST FUND 26,682
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,779,034

1153 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,014,298

1154 EXPENSES
FROM GENERAL REVENUE FUND 2,623,784
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 182,506

1155 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,131

1156 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 395,031
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 27,856

1157 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 14,261,716

From the funds in Specific Appropriation 1157, $500,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.

1158 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 270,005

1159 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 154,863

1160 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 172,929
FROM GRANTS AND DONATIONS TRUST FUND 6,849

1161 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 110,000

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND 40,654,794
FROM TRUST FUNDS 3,022,927

TOTAL POSITIONS 505.00
TOTAL ALL FUNDS 43,677,721

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,347,612

1162 SALARIES AND BENEFITS POSITIONS 227.50
FROM GENERAL REVENUE FUND 13,564,733
FROM GRANTS AND DONATIONS TRUST FUND 307,094

1163 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 202,231
FROM ADMINISTRATIVE TRUST FUND . . . 72,341
FROM JUVENILE JUSTICE TRAINING TRUST FUND 11,712

1164 EXPENSES
FROM GENERAL REVENUE FUND 2,408,045
FROM GRANTS AND DONATIONS TRUST FUND 149,305
FROM JUVENILE JUSTICE TRAINING TRUST FUND 605,353

1165 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 32,841

1166 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 414,714

1167 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 584,408
FROM ADMINISTRATIVE TRUST FUND . . . 445,930
FROM GRANTS AND DONATIONS TRUST FUND 208,537

1168 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 349,329
FROM JUVENILE JUSTICE TRAINING TRUST FUND 2,139,189

1169 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 140,229

1170 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 59,032

1171 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 67,149
FROM JUVENILE JUSTICE TRAINING TRUST FUND 3,973

1172 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 78,481
FROM GRANTS AND DONATIONS TRUST FUND 1,348

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 17,901,192
FROM TRUST FUNDS 3,944,782

TOTAL POSITIONS 227.50
TOTAL ALL FUNDS 21,845,974

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,874,428

1173 SALARIES AND BENEFITS POSITIONS 59.50
FROM GENERAL REVENUE FUND 3,534,577

1174 EXPENSES
FROM GENERAL REVENUE FUND 1,738,241

1175 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 48,866

1176 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 403,377

1177 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 141,915

1178 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 13,315

1179 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 20,498

1180 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 9,017

1181 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 491,033

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 6,400,839

TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 6,400,839

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1182 through 1199, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1182 through 1199, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1182 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 117,183

1183 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 44,571

1183A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 1183A are provided for a pilot online career education program to serve juveniles through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare juveniles for transition into the workplace. The department shall provide a report regarding the progress of the juveniles in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2014.

1184 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 109,649,813
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 5,500,174

1185 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 501,606

1186 SPECIAL CATEGORIES
GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES
FROM GENERAL REVENUE FUND 2,405,536

1187 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 873,600

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 114,092,309
FROM TRUST FUNDS 5,500,174

TOTAL ALL FUNDS 119,592,483

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,971,318

1188 SALARIES AND BENEFITS POSITIONS 121.00
FROM GENERAL REVENUE FUND 9,495,680
FROM FEDERAL GRANTS TRUST FUND . . . 142
FROM GRANTS AND DONATIONS TRUST FUND 580
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,235,371

1189 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 74,602
FROM FEDERAL GRANTS TRUST FUND . . . 10,263

1190 EXPENSES
FROM GENERAL REVENUE FUND 1,274,079
FROM FEDERAL GRANTS TRUST FUND . . . 159,831

1191 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 5,012

1192 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL
FROM GENERAL REVENUE FUND 6,385,963
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,578,361

1193 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 644,906
FROM FEDERAL GRANTS TRUST FUND . . . 20,869

1194 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 17,386,704
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 30,913,498

1195 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,676,583

1196 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 44,966

1197 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 66,693
FROM FEDERAL GRANTS TRUST FUND . . . 112

1198 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 553,565

1199 FIXED CAPITAL OUTLAY
JUVENILE FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 1,806,244

TOTAL: SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 39,409,985
FROM TRUST FUNDS 35,924,039

TOTAL POSITIONS 121.00
TOTAL ALL FUNDS 75,334,024

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,147,036

1200 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 951,724
FROM FEDERAL GRANTS TRUST FUND . . . 196,449

FROM GRANTS AND DONATIONS TRUST FUND 484,219

1201 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 287,192
FROM FEDERAL GRANTS TRUST FUND . . . 223,622
FROM GRANTS AND DONATIONS TRUST FUND 152,969

1202 EXPENSES
FROM GENERAL REVENUE FUND 233,083
FROM FEDERAL GRANTS TRUST FUND . . . 82,696
FROM GRANTS AND DONATIONS TRUST FUND 282,180

1203 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INVEST IN CHILDREN
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . 412,903

1204 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 12,450
FROM GRANTS AND DONATIONS TRUST FUND 12,450

1205 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND 12,353,085
FROM GRANTS AND DONATIONS TRUST FUND 3,290,514

From the funds in Specific Appropriation 1205, $2,000,000 in recurring general revenue funds shall be used to operate a 50-slot PACE Center for Girls program in Clay County, any facilities opened in Fiscal Year 2013-2014, and additional slots statewide to serve at-risk middle and high school girls.

1206 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 827,920

From the funds in Specific Appropriation 1206, $650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1207 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 33,720

1208 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,505,522
FROM FEDERAL GRANTS TRUST FUND . . . 10,609,653
FROM GRANTS AND DONATIONS TRUST FUND 2,320,115
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,639

From the funds in Specific Appropriation 1208, $2,500,000 from recurring general revenue funds and $3,000,000 from nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1208, $400,000 from recurring general revenue and $1,100,000 from nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1208, $125,000 from nonrecurring general revenue funds is provided to Word and Action, Inc. in Miami to assist in the prevention of occurrences of sexual abuse within the community.

From the funds in Specific Appropriation 1208, $25,000 from nonrecurring general revenue funds is provided to the Family Impressions Foundation Inc. in Miami to support at-risk youth with homework assistance, weekly support groups, peer mentoring, improve parent and child relationships, and support rehabilitated youth to complete college degrees.

From the funds in Specific Appropriation 1208, $181,000 from nonrecurring general revenue funds is provided for The Greatest Save Pilot Program to educate children about sexual predators.

From the funds in Specific Appropriation 1208, $36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1208, $25,000 from nonrecurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

1209 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,921

1210 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND 24,029,353
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND 10,277,763
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 383,858

From the funds in Specific Appropriation 1210, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1210, $2,000,000 shall be used to expand the CINS/FINS program to provide non-residential services to the following rural counties where services are currently unavailable: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

1211 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,200

1212 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND 4,600,000

From the funds in Specific Appropriation 1212, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1212, $200,000 from recurring general revenue funds shall be used to establish an additional Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.

1213 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,739
FROM FEDERAL GRANTS TRUST FUND . . . 2,465
FROM GRANTS AND DONATIONS TRUST FUND 2,021

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND 51,832,259
FROM TRUST FUNDS 29,750,166

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 81,582,425

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 395,755,935
FROM TRUST FUNDS 155,615,578

TOTAL POSITIONS 3,265.50
TOTAL ALL FUNDS 551,371,513
TOTAL APPROVED SALARY RATE 122,304,472

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,625,582

1214 SALARIES AND BENEFITS POSITIONS 130.50
FROM GENERAL REVENUE FUND 2,396,164
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 40,163
FROM FEDERAL GRANTS TRUST FUND . . . 801,314
FROM OPERATING TRUST FUND 5,814,549

1215 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,838
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 198,602
FROM OPERATING TRUST FUND 73,976

1216 EXPENSES
FROM GENERAL REVENUE FUND 753,343
FROM ADMINISTRATIVE TRUST FUND . . . 64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 9,557
FROM FEDERAL GRANTS TRUST FUND . . . 163,111
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 286,666
FROM OPERATING TRUST FUND 645,974

1217 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES
FROM FEDERAL GRANTS TRUST FUND . . . 4,910,162

1218 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,529,434

1219 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND . . . 1,263,483

1220 AID TO LOCAL GOVERNMENTS
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 18,868,106

1221 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 12,616
FROM FEDERAL GRANTS TRUST FUND . . . 3,242
FROM OPERATING TRUST FUND 337

1222 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 9,650
FROM OPERATING TRUST FUND 402

1223 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 67,480
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 3,203
FROM FEDERAL GRANTS TRUST FUND . . . 218,573
FROM OPERATING TRUST FUND 152,372

1224 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND 500

1225 SPECIAL CATEGORIES
OVERTIME
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 748

1226 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,395
FROM ADMINISTRATIVE TRUST FUND . . . 11,169
FROM OPERATING TRUST FUND 18,403

1227 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 667

1228 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 6,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,000
FROM OPERATING TRUST FUND 200

1229 SPECIAL CATEGORIES
BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 10,412,678

1230 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,247,724

1231 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . 3,675,511

1232 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 20,218
FROM ADMINISTRATIVE TRUST FUND . . . 2,644
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 2,608
FROM OPERATING TRUST FUND 17,698

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,398,371
FROM TRUST FUNDS 50,466,657

TOTAL POSITIONS 130.50
TOTAL ALL FUNDS 53,865,028

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,713,579

1233 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 2,343
FROM OPERATING TRUST FUND 5,481,429

1234 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 28,778

1235 EXPENSES
FROM OPERATING TRUST FUND 532,837

1236 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 85,369

1237 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 30,500

1238 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 70,084

1239 SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND 7,360
FROM OPERATING TRUST FUND 20,000

1240 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 71,026

1241 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 68,064

1242 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 5,000

1243 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 335
FROM OPERATING TRUST FUND 25,327

1244 DATA PROCESSING SERVICES

TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 6,969

TOTAL: CAPITOL POLICE SERVICES
FROM GENERAL REVENUE FUND 10,038
FROM TRUST FUNDS 6,425,383

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 6,435,421

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 20,358,500

1245 SALARIES AND BENEFITS POSITIONS 422.00
FROM GENERAL REVENUE FUND 28,900,591
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 21,124
FROM FEDERAL GRANTS TRUST FUND . . . 10,846
FROM OPERATING TRUST FUND 272,599

1246 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 59,352
FROM FEDERAL GRANTS TRUST FUND . . . 167,875

1247 EXPENSES
FROM GENERAL REVENUE FUND 6,122,451
FROM FEDERAL GRANTS TRUST FUND . . . 2,952,624
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 510,531
FROM OPERATING TRUST FUND 355,596

From the funds in Specific Appropriation 1247, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1247 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1248 AID TO LOCAL GOVERNMENTS
CRIMINAL INVESTIGATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 741,091
FROM OPERATING TRUST FUND 2,379,702

1249 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 364,099
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,327,000

1250 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 168,960

1251 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,878,628
FROM FEDERAL GRANTS TRUST FUND . . . 1,690,200

1252 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 351,900
FROM FEDERAL GRANTS TRUST FUND . . . 404,976

1253 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 101,403

1254 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,000

1255 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 133,920
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 176
FROM FEDERAL GRANTS TRUST FUND . . . 1,656

TOTAL: PROVIDE CRIME LAB SERVICES
FROM GENERAL REVENUE FUND 38,029,901
FROM TRUST FUNDS 10,942,399

TOTAL POSITIONS 422.00
TOTAL ALL FUNDS 48,972,300

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE 34,645,659

1256 SALARIES AND BENEFITS POSITIONS 567.00
FROM GENERAL REVENUE FUND 37,659,490
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 30,775
FROM FEDERAL GRANTS TRUST FUND . . . 578,257
FROM OPERATING TRUST FUND 8,808,003

1257 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 307,983
FROM ADMINISTRATIVE TRUST FUND . . . 25,276
FROM FEDERAL GRANTS TRUST FUND . . . 194,832
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 42,360
FROM OPERATING TRUST FUND 38,120

1258 EXPENSES
FROM GENERAL REVENUE FUND 6,554,326
FROM ADMINISTRATIVE TRUST FUND . . . 132,670
FROM FEDERAL GRANTS TRUST FUND . . . 235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 833,472
FROM GRANTS AND DONATIONS TRUST FUND 4,500
FROM OPERATING TRUST FUND 2,776,152
FROM REVOLVING TRUST FUND 1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 550,000

From the funds provided in Specific Appropriation 1258 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1259 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 117,494
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 190,574

1260 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 237,091
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 580,000

1261 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 534,741
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 147,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 34,624
FROM OPERATING TRUST FUND 121,896
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 50,000

1262 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM GENERAL REVENUE FUND 1,350,267
FROM FEDERAL GRANTS TRUST FUND . . . 1,522,672

1263 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 1,379,461
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 300,000

From the funds in Specific Appropriation 1263, $500,000 from nonrecurring general revenue funds is provided to the Metropolitan Bureau of Investigation, within the Ninth Judicial Circuit, for a Human Trafficking Technology Pilot Project. The technology will utilize database tools to make trafficking investigations more efficient by gathering intelligence through online classified ads.

From the funds in Specific Appropriation 1263, $232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

From the funds in Specific Appropriation 1263, $500,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Program in the City of Miami Gardens.

From the funds in Specific Appropriation 1263, $47,000 in nonrecurring general revenue funds is provided to support an anti-synthetic designer drug initiative to combat the selling and manufacturing of these drugs

in the City of Ft. Lauderdale.

From the funds in Specific Appropriation 1263, $100,000 in nonrecurring general revenue is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by March 1, 2015.

1264	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1265	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND . . .		458,773
	FROM OPERATING TRUST FUND		113,031
1266	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	498,911	
	FROM OPERATING TRUST FUND		21,312
1267	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
1268	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	214,475	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,045
	FROM FEDERAL GRANTS TRUST FUND . . .		3,194
	FROM OPERATING TRUST FUND		4,260
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	49,295,928	
	FROM TRUST FUNDS		20,308,269
	TOTAL POSITIONS	567.00	
	TOTAL ALL FUNDS		69,604,197

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,104,631

1269	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	1,476,752	
	FROM OPERATING TRUST FUND		33,702
1270	EXPENSES		
	FROM GENERAL REVENUE FUND	127,251	
1271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1272	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,791	
1273	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,334	
	FROM OPERATING TRUST FUND		121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,622,569	
	FROM TRUST FUNDS		33,823
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,656,392

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 6,382,203

1274	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	257,656	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,669
	FROM FEDERAL GRANTS TRUST FUND . . .		65,576
	FROM OPERATING TRUST FUND		8,091,963
1275	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . .		176,735
	FROM OPERATING TRUST FUND		191,126
1276	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . .		370,423
	FROM OPERATING TRUST FUND		7,486,343
1277	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND		3,141,018
1278	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . .		1,965,523
	FROM OPERATING TRUST FUND		7,728,504
1279	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,073
	FROM OPERATING TRUST FUND		24,195
1281	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		1,051,070
1282	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		4,500
1283	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,402	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,386
	FROM FEDERAL GRANTS TRUST FUND . . .		312
	FROM OPERATING TRUST FUND		30,561
1283A	QUALIFIED EXPENDITURE CATEGORY		
	REPLACE COMPUTERIZED CRIMINAL HISTORY SYSTEM (CCH)		
	FROM OPERATING TRUST FUND		2,873,237

Nonrecurring funds in Specific Appropriation 1283A, from the Operating Trust Fund is provided to Department of Law Enforcement for purposes of replacing and enhancing the functionality of the department's computerized criminal history system. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

1284	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	297,407	
	FROM TRUST FUNDS		33,908,393

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 34,205,800

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 12,032,924

1285 SALARIES AND BENEFITS POSITIONS 326.00
FROM GENERAL REVENUE FUND 598,050
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 19,420
FROM FEDERAL GRANTS TRUST FUND . . . 493,759
FROM OPERATING TRUST FUND 15,956,357

1286 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,000
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 700,928
FROM OPERATING TRUST FUND 241,182

1287 EXPENSES
FROM GENERAL REVENUE FUND 167,528
FROM ADMINISTRATIVE TRUST FUND . . . 85,781
FROM FEDERAL GRANTS TRUST FUND . . . 358,539
FROM OPERATING TRUST FUND 2,258,830

1288 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,600
FROM OPERATING TRUST FUND 309,792

1289 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 402
FROM OPERATING TRUST FUND 93,168

1290 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 202,478
FROM ADMINISTRATIVE TRUST FUND . . . 2,000
FROM FEDERAL GRANTS TRUST FUND . . . 145,340
FROM OPERATING TRUST FUND 1,727,926

1291 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 218,946

1292 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 46,792
FROM OPERATING TRUST FUND 23,957

1293 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 5,160

1294 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,000
FROM OPERATING TRUST FUND 18,000

1295 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,491
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 1,262
FROM FEDERAL GRANTS TRUST FUND . . . 2,875
FROM OPERATING TRUST FUND 97,476

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND 988,549
FROM TRUST FUNDS 22,812,490

TOTAL POSITIONS 326.00
TOTAL ALL FUNDS 23,801,039

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,495,269

1296 SALARIES AND BENEFITS POSITIONS 47.00
FROM GENERAL REVENUE FUND 191,358
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 3,079,137
FROM FEDERAL GRANTS TRUST FUND . . . 81,000

1297 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 205,380

1298 EXPENSES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 418,662
FROM FEDERAL GRANTS TRUST FUND . . . 64,300

1299 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 47,000

1300 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM OPERATING TRUST FUND 227,550

1301 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 175,741
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM OPERATING TRUST FUND 100,000

1302 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 13,290

1303 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL EDUCATION AND
TECHNICAL TRAINING
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 5,401,252

1304 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 6,800

1305 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 189
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 16,576

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
FROM GENERAL REVENUE FUND 191,547
FROM TRUST FUNDS 9,871,688

TOTAL POSITIONS 47.00
TOTAL ALL FUNDS 10,063,235

LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES

APPROVED SALARY RATE 2,746,401

1306 SALARIES AND BENEFITS POSITIONS 52.50
FROM GENERAL REVENUE FUND 268,634
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 3,235,685
FROM OPERATING TRUST FUND 346,697

1307 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 660,798
FROM OPERATING TRUST FUND 3,000

1308 EXPENSES
FROM GENERAL REVENUE FUND 18,174
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 1,313,640
FROM OPERATING TRUST FUND 61,178

1309 OPERATING CAPITAL OUTLAY
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 153,819

1310 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 468,202
FROM OPERATING TRUST FUND 36,579

1311 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 4,357
FROM OPERATING TRUST FUND 8,951

1312 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 4,290
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 5,070

1313 SPECIAL CATEGORIES
TRANSFER TO CRIMINAL JUSTICE STANDARDS AND
TRAINING TRUST FUND
FROM GENERAL REVENUE FUND 3,900,000

1314 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 9,000

1315 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,721
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 14,790
FROM OPERATING TRUST FUND 1,023

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES
FROM GENERAL REVENUE FUND 4,193,819
FROM TRUST FUNDS 6,322,789

TOTAL POSITIONS 52.50
TOTAL ALL FUNDS 10,516,608

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
FROM GENERAL REVENUE FUND 98,028,129
FROM TRUST FUNDS 161,091,891

TOTAL POSITIONS 1,769.00
TOTAL ALL FUNDS 259,120,020
TOTAL APPROVED SALARY RATE 90,104,748

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE 4,413,413

1316 SALARIES AND BENEFITS POSITIONS 103.00
FROM CRIMES COMPENSATION TRUST
FUND 4,704,790
FROM CRIME STOPPERS TRUST FUND . . . 138,696
FROM FEDERAL GRANTS TRUST FUND . . . 938,324
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 338,048

1317 OTHER PERSONAL SERVICES
FROM CRIMES COMPENSATION TRUST
FUND 68,383
FROM CRIME STOPPERS TRUST FUND . . . 5,100
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 55,796

1318 EXPENSES
FROM CRIMES COMPENSATION TRUST
FUND 811,494
FROM CRIME STOPPERS TRUST FUND . . . 72,479
FROM FEDERAL GRANTS TRUST FUND . . . 108,689
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 99,547

1319 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST
FUND 123,407
FROM CRIME STOPPERS TRUST FUND . . . 2,380
FROM FEDERAL GRANTS TRUST FUND . . . 2,286
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 7,695

1320 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST
FUND 24,842,082
FROM FEDERAL GRANTS TRUST FUND . . . 13,192,000

1321 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND 900,000

From the funds in Specific Appropriation 1321, $200,000 from recurring general revenue funds and $200,000 from nonrecurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1321, $500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1322 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,190,192
FROM CRIMES COMPENSATION TRUST
FUND 45,243
FROM CRIME STOPPERS TRUST FUND . . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 30,000
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 208,408

From the funds in Specific Appropriation 1322, $100,000 from nonrecurring general revenue funds is provided to the Council on the Social Status of Black Men and Boys.

From the funds in Specific Appropriation 1322, $300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.

From the funds in Specific Appropriation 1322, $100,000 from nonrecurring general revenue funds is provided for a human trafficking public information campaign.

From the funds in Specific Appropriation 1322, $2,000,000 from nonrecurring general revenue funds is provided to the Urban League Youth Consortium.

From the funds in Specific Appropriation 1322, $1,900,000 in nonrecurring general revenue funds is provided to the Child Safety Matters Program for a researched-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

From the funds in Specific Appropriation 1322, $50,000 from recurring general revenue funds and $50,000 in nonrecurring general revenue funds is provided to the Chester Bedell Foundation for administration of the Sandra Day O'Connor Teachers' Law School Program.

1323 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 4,389,055

1324 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . . 4,500,000

1325 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST
FUND 64,575
FROM CRIME STOPPERS TRUST FUND . . . 1,370
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 1,566

1326 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE
SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 25,000,000

1327 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CRIMES COMPENSATION TRUST
FUND 30,865
FROM CRIME STOPPERS TRUST FUND . . . 583
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 1,832

1327A SPECIAL CATEGORIES
CIVIL LEGAL ASSISTANCE
FROM GENERAL REVENUE FUND 2,000,000

The funds in Specific Appropriation 1327A are provided for the "Florida

Access to Civil Legal Assistance Act," Sections 68.094 through 68.105, Florida Statutes, to promote the availability of civil legal assistance to the poor and improve access to justice.

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND 12,479,247
FROM TRUST FUNDS 75,396,638

TOTAL POSITIONS 103.00
TOTAL ALL FUNDS 87,875,885

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,745,440

1328 SALARIES AND BENEFITS POSITIONS 135.00
FROM GENERAL REVENUE FUND 6,175,533
FROM ADMINISTRATIVE TRUST FUND . . . 3,335,513
FROM CRIMES COMPENSATION TRUST FUND 2,062
FROM OPERATING TRUST FUND 10,314

1329 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 77,055
FROM ADMINISTRATIVE TRUST FUND . . . 160,828

1330 EXPENSES
FROM GENERAL REVENUE FUND 562,899
FROM ADMINISTRATIVE TRUST FUND . . . 931,258
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 360,000

1331 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 223,961
FROM ADMINISTRATIVE TRUST FUND . . . 472,801
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 142,500

1332 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY
FROM GENERAL REVENUE FUND 432,676

1333 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND 105,827

1334 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 375,528
FROM ADMINISTRATIVE TRUST FUND . . . 55,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 173,200

From the funds in Specific Appropriation 1334, $100,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.

From the funds in Specific Appropriation 1334, $100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.

From the funds in Specific Appropriation 1334, $50,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association.

1335 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 73,327
FROM ADMINISTRATIVE TRUST FUND . . . 37,639

1336 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 292
FROM ADMINISTRATIVE TRUST FUND . . . 3,696

1337 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 35,645
FROM ADMINISTRATIVE TRUST FUND . . . 12,539

1338 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 135,441
FROM ADMINISTRATIVE TRUST FUND . . . 157,876

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 8,198,184
FROM TRUST FUNDS 5,855,494

TOTAL POSITIONS 135.00
TOTAL ALL FUNDS 14,053,678

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 47,064,856

1339 SALARIES AND BENEFITS POSITIONS 943.00
FROM GENERAL REVENUE FUND 21,197,945
FROM CRIMES COMPENSATION TRUST FUND 6,465
FROM FEDERAL GRANTS TRUST FUND . . . 12,371,743
FROM LEGAL SERVICES TRUST FUND . . . 23,327,244
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 7,875,662
FROM MOTOR VEHICLE WARRANTY TRUST FUND 1,559,285
FROM OPERATING TRUST FUND 1,082,409

1340 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 157,215
FROM FEDERAL GRANTS TRUST FUND . . . 125,709
FROM GRANTS AND DONATIONS TRUST FUND 100,000
FROM LEGAL SERVICES TRUST FUND . . . 1,056,326
FROM MOTOR VEHICLE WARRANTY TRUST FUND 85,512

1341 EXPENSES
FROM GENERAL REVENUE FUND 2,125,057
FROM FEDERAL GRANTS TRUST FUND . . . 2,154,266
FROM GRANTS AND DONATIONS TRUST FUND 250,000
FROM LEGAL SERVICES TRUST FUND . . . 2,624,729
FROM MOTOR VEHICLE WARRANTY TRUST FUND 427,086
FROM OPERATING TRUST FUND 7,830

1342 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 313,745
FROM FEDERAL GRANTS TRUST FUND . . . 303,530
FROM GRANTS AND DONATIONS TRUST FUND 150,000
FROM LEGAL SERVICES TRUST FUND . . . 883,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND 44,114

1343 LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS
POSITIONS 50.00

The positions in Specific Appropriation 1343 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1344 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 53,927
FROM FEDERAL GRANTS TRUST FUND . . . 203,551

1345 SPECIAL CATEGORIES
MEDICAID FRAUD INFORMANT REWARDS
FROM OPERATING TRUST FUND 2,000,000

1346 SPECIAL CATEGORIES
ANTITRUST INVESTIGATIONS
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 1,485,697

1347 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,657,884
FROM FEDERAL GRANTS TRUST FUND . . . 144,731
FROM GRANTS AND DONATIONS TRUST FUND 1,500,000
FROM LEGAL SERVICES TRUST FUND . . . 1,993,399
FROM MOTOR VEHICLE WARRANTY TRUST FUND 74,281

From the funds in Specific Appropriation 1347, $1,500,000 in nonrecurring general revenue funds is provided for the continuation and expansion of the Medicaid Fraud Control Unit's Data Mining initiative. Funds shall accelerate and grow the project's predictive analytic analysis and data integration.

1348 SPECIAL CATEGORIES
ECONOMIC CRIME LITIGATION
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 5,428,329

1349 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM LEGAL SERVICES TRUST FUND . . . 46,500

1350 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 210,602
FROM FEDERAL GRANTS TRUST FUND . . . 162,458
FROM LEGAL SERVICES TRUST FUND . . . 294,049
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 117,595
FROM MOTOR VEHICLE WARRANTY TRUST FUND 10,005

1351 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 62,376
FROM FEDERAL GRANTS TRUST FUND . . . 97,661

1352 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,053
FROM FEDERAL GRANTS TRUST FUND . . . 351
FROM LEGAL SERVICES TRUST FUND . . . 1,068

1353 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 112,114
FROM FEDERAL GRANTS TRUST FUND . . . 63,739
FROM LEGAL SERVICES TRUST FUND . . . 111,914
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 30,787
FROM MOTOR VEHICLE WARRANTY TRUST FUND 7,970
FROM OPERATING TRUST FUND 386

1354 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 12,483
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM LEGAL SERVICES TRUST FUND . . . 223,053

1355 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 1,481

The funds provided in Specific Appropriation 1355 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CRIMINAL AND CIVIL LITIGATION
FROM GENERAL REVENUE FUND 25,905,882
FROM TRUST FUNDS 68,467,825

TOTAL POSITIONS 993.00
TOTAL ALL FUNDS 94,373,707

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,428,319

1356 SALARIES AND BENEFITS POSITIONS 67.50
FROM GENERAL REVENUE FUND 5,184,975
FROM CRIMES COMPENSATION TRUST FUND 1,355
FROM FEDERAL GRANTS TRUST FUND . . . 273,608
FROM OPERATING TRUST FUND 161,129

1357 SPECIAL CATEGORIES
STATEWIDE PROSECUTION
FROM GENERAL REVENUE FUND 885,751
FROM FEDERAL GRANTS TRUST FUND . . . 39,602
FROM OPERATING TRUST FUND 367,204

1358 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,018
FROM OPERATING TRUST FUND 1,044

1359 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 936

1360 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,608
FROM OPERATING TRUST FUND 1,900

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND 6,145,288
FROM TRUST FUNDS 845,842

TOTAL POSITIONS 67.50
TOTAL ALL FUNDS 6,991,130

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 752,439

1361 SALARIES AND BENEFITS POSITIONS 15.00
FROM ELECTIONS COMMISSION TRUST FUND 1,047,589

1362 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST FUND 76,354

1363 EXPENSES
FROM ELECTIONS COMMISSION TRUST FUND 294,735

1364 OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST FUND 10,000

1365 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ELECTIONS COMMISSION TRUST FUND 28,637

1366 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ELECTIONS COMMISSION TRUST FUND 22,533

1367 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ELECTIONS COMMISSION TRUST FUND 31,362

1368 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ELECTIONS COMMISSION TRUST FUND 5,183

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM TRUST FUNDS 1,516,393

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 1,516,393

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
FROM GENERAL REVENUE FUND 52,728,601
FROM TRUST FUNDS 152,082,192

TOTAL POSITIONS 1,313.50
TOTAL ALL FUNDS 204,810,793
TOTAL APPROVED SALARY RATE 63,404,467

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 5,944,452

1369 SALARIES AND BENEFITS POSITIONS 132.00
FROM GENERAL REVENUE FUND 7,664,642
FROM FEDERAL GRANTS TRUST FUND . . . 54,710

1370 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 518,548

1371 EXPENSES
FROM GENERAL REVENUE FUND 867,520

1372 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,771

1373 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 125,000

1374 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 57,697

1375 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 19,800

1376 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 50,441

1377 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 194,450

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS
FROM GENERAL REVENUE FUND 9,514,869
FROM TRUST FUNDS 54,710

TOTAL POSITIONS 132.00
TOTAL ALL FUNDS 9,569,579

TOTAL: PAROLE COMMISSION
FROM GENERAL REVENUE FUND 9,514,869
FROM TRUST FUNDS 54,710

TOTAL POSITIONS 132.00
TOTAL ALL FUNDS 9,569,579
TOTAL APPROVED SALARY RATE 5,944,452

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND 3,485,275,109

FROM TRUST FUNDS 674,505,184

TOTAL POSITIONS 40,554.75

TOTAL ALL FUNDS 4,159,780,293

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 12,339,760

1378 SALARIES AND BENEFITS POSITIONS 271.00
FROM GENERAL REVENUE FUND 15,350,502
FROM GENERAL INSPECTION TRUST FUND . 1,096,207
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 882,629

1379 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30,039

1380 EXPENSES
FROM GENERAL REVENUE FUND 1,178,396
FROM FEDERAL GRANTS TRUST FUND . . . 110,000
FROM GENERAL INSPECTION TRUST FUND . 463,465
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 50,820

1381 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,747
FROM GENERAL INSPECTION TRUST FUND . 244,176
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 100,000

1381A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 29,640

1382 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 131,408
FROM FEDERAL GRANTS TRUST FUND . . . 390,000
FROM GENERAL INSPECTION TRUST FUND . 51,950

1383 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 250,919

1384 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 106,242
FROM GENERAL INSPECTION TRUST FUND . 23,916

1385 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 79,284
FROM GENERAL INSPECTION TRUST FUND . 1,287
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 549

TOTAL: AGRICULTURAL LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 17,132,537
FROM TRUST FUNDS 3,444,639

TOTAL POSITIONS 271.00
TOTAL ALL FUNDS 20,577,176

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 1,997,165

1386 SALARIES AND BENEFITS POSITIONS 37.00
FROM GENERAL REVENUE FUND 305,278
FROM GENERAL INSPECTION TRUST FUND . 2,459,664

1387 EXPENSES
FROM GENERAL REVENUE FUND 30,102
FROM GENERAL INSPECTION TRUST FUND . 398,865

1387A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 54,338

1388 SPECIAL CATEGORIES
NITRATE RESEARCH AND REMEDIATION
FROM GENERAL INSPECTION TRUST FUND . 930,000

1389 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 5,315

1390 SPECIAL CATEGORIES
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION
FROM GENERAL REVENUE FUND 15,000,000
FROM GENERAL INSPECTION TRUST FUND . 9,565,000

From the funds in Specific Appropriation 1390, $3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds, as recommended in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013.

From the funds in Specific Appropriation 1390, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for operations and maintenance for the Bessey Creek hybrid wetland/chemical treatment project.

From the funds in Specific Appropriation 1390, $5,000,000 in nonrecurring funds from the General Revenue Fund is provided for cost-share to expedite Best Management Practices implementation and irrigation system efficiency conversions in freshwater springs recharge areas.

1391 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,032
FROM GENERAL INSPECTION TRUST FUND . 9,988

1391A FIXED CAPITAL OUTLAY

HYBRID WETLANDS TREATMENT PROJECTS
FROM GENERAL REVENUE FUND 9,000,000

From the funds in Specific Appropriation 1391A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for an additional 30 cfs floating aquatic vegetative tilling treatment system, which shall be the same as deployed within the Hendry Hilliard Drainage District in the Southern Caloosahatchee River Basin, treating water flowing into Lake Okeechobee from Fisheating Creek.

From the funds in Specific Appropriation 1391A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for an additional 15 cfs hybrid wetland/chemical treatment project, which shall be the same as the existing Department of Agriculture and Consumer Services' facilities located in the Northern Everglades, in the area tributary to Deep Creek in St. Johns County.

From the funds in Specific Appropriation 1391A, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided for a hybrid wetland/chemical treatment project, which shall be the same as the existing Department of Agriculture and Consumer Services' facilities located in the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.

From the funds in Specific Appropriation 1391A, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided for a floating aquatic vegetative tilling treatment project, which shall be the same as deployed within the Hendry Hilliard Drainage District in the Southern Caloosahatchee River Basin, within the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.

1391B FIXED CAPITAL OUTLAY
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS
FROM GENERAL REVENUE FUND 10,000,000

From the funds in Specific Appropriation 1391B, $750,000 in nonrecurring funds from the General Revenue Fund is provided for nutrient reduction and water retention projects on dairies at the basin, sub-basin, and farm levels in the Lake Okeechobee watershed.

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
FROM GENERAL REVENUE FUND 34,390,750
FROM TRUST FUNDS 13,368,832

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 47,759,582

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,490,489

1392 SALARIES AND BENEFITS POSITIONS 177.25
FROM GENERAL REVENUE FUND 5,230,599
FROM ADMINISTRATIVE TRUST FUND . . . 6,939,446
FROM FEDERAL GRANTS TRUST FUND . . . 3,665
FROM GENERAL INSPECTION TRUST FUND . 828,224

1393 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 167,600
FROM ADMINISTRATIVE TRUST FUND . . . 10,352

From the funds in Specific Appropriation 1393, $75,000 in nonrecurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth. A report on design and utilization shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

1394 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,433,666
FROM GENERAL INSPECTION TRUST FUND . 157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 81,881

1395 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,614

1396 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 62,692

1397 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000
FROM ADMINISTRATIVE TRUST FUND . . . 618,000
FROM GENERAL INSPECTION TRUST FUND . 499,574

1398 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,249
FROM ADMINISTRATIVE TRUST FUND . . . 109,627

1399 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,000

1400 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 35,881
FROM ADMINISTRATIVE TRUST FUND . . . 19,486

1400A FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING
FROM GENERAL INSPECTION TRUST FUND . 50,000

1400B FIXED CAPITAL OUTLAY
REPAIRS AND RENOVATIONS - LABORATORY COMPLEX - LEON COUNTY
FROM GENERAL INSPECTION TRUST FUND . 687,500

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 5,471,943
FROM TRUST FUNDS 11,501,645

TOTAL POSITIONS 177.25
TOTAL ALL FUNDS 16,973,588

DIVISION OF LICENSING

APPROVED SALARY RATE 8,066,854

1401 SALARIES AND BENEFITS POSITIONS 233.00
FROM DIVISION OF LICENSING TRUST FUND 11,889,572

1402 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST FUND 575,138

1403 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND 3,463,283

1404 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST FUND 197,427

1404A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM DIVISION OF LICENSING TRUST FUND 133,000

1405 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST FUND 8,129,519

1406 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST FUND 64,673

1407 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST FUND 68,402

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS 24,521,014

TOTAL POSITIONS 233.00
TOTAL ALL FUNDS 24,521,014

OFFICE OF ENERGY

APPROVED SALARY RATE 854,918

1408 SALARIES AND BENEFITS POSITIONS 15.00
FROM FEDERAL GRANTS TRUST FUND . . . 1,388,723

1409 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 371,113

1410 EXPENSES
FROM GENERAL REVENUE FUND 47,212
FROM FEDERAL GRANTS TRUST FUND . . . 380,000

1411 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 2,500

1412 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 52,687

1413 SPECIAL CATEGORIES
NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM
FROM GENERAL REVENUE FUND 6,000,000

1414 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 2,270

1415 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 3,130

1415A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - STATE ENERGY PROGRAM - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM FEDERAL GRANTS TRUST FUND . . . 2,232,000

1415B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM FEDERAL GRANTS TRUST FUND . . . 300,000

1415C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

1415D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA ENERGY TECHNOLOGY PROJECTS
FROM GENERAL INSPECTION TRUST FUND . 250,000

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND 6,047,212
FROM TRUST FUNDS 6,982,423

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 13,029,635

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 42,563,720

1416 SALARIES AND BENEFITS POSITIONS 1,176.50
FROM GENERAL REVENUE FUND 42,559,067
FROM FEDERAL GRANTS TRUST FUND . . . 2,530,938
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,016,936
FROM INCIDENTAL TRUST FUND 6,496,157
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 10,434,734

1417 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 503,937
FROM FEDERAL GRANTS TRUST FUND . . . 502,204
FROM INCIDENTAL TRUST FUND 466,036
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 454,884

1418 EXPENSES
FROM GENERAL REVENUE FUND 4,320,438
FROM FEDERAL GRANTS TRUST FUND . . . 1,937,263
FROM INCIDENTAL TRUST FUND 4,974,124
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 3,858,904

1419 AID TO LOCAL GOVERNMENTS
AMERICA THE BEAUTIFUL PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,747,538

1420 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 275,763

1421 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . 72,589

1422 AID TO LOCAL GOVERNMENTS
STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND 595,000

1423 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 13,841
FROM FEDERAL GRANTS TRUST FUND . . . 617,775
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 118,458

1424 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

1425 SPECIAL CATEGORIES
FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT
FROM GENERAL REVENUE FUND 3,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 400,000
FROM INCIDENTAL TRUST FUND 156,868

1426 SPECIAL CATEGORIES
OFF-HIGHWAY VEHICLE RECREATION PROGRAM
FROM INCIDENTAL TRUST FUND 220,000

1427 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 133,794
FROM FEDERAL GRANTS TRUST FUND . . . 2,905,903
FROM INCIDENTAL TRUST FUND 477,107
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 668,343

1428 SPECIAL CATEGORIES
ON-CALL FEES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 333,296
FROM INCIDENTAL TRUST FUND 10,000

1429 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 135,172

1430 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,709,104
FROM INCIDENTAL TRUST FUND 850,238
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 377,375

1431 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 278,790
FROM INCIDENTAL TRUST FUND 34,388
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 65,636

1431A FIXED CAPITAL OUTLAY
CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS
FROM FLORIDA FOREVER PROGRAM TRUST FUND 5,000,000

TOTAL: FLORIDA FOREST SERVICE
FROM GENERAL REVENUE FUND 54,654,143
FROM TRUST FUNDS 47,698,457

TOTAL POSITIONS 1,176.50
TOTAL ALL FUNDS 102,352,600

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 2,602,906

1432 SALARIES AND BENEFITS POSITIONS 47.00
FROM GENERAL REVENUE FUND 652,882

FROM GENERAL INSPECTION TRUST FUND . 2,855,979

1433 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 47,348

1434 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND 116,125
FROM GENERAL INSPECTION TRUST FUND . 2,384,350

1435 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 179,000

1436 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 1,035,505

1437 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 7,628

1438 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL INSPECTION TRUST FUND . 13,903

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 652,882
FROM TRUST FUNDS 6,639,838

TOTAL POSITIONS 47.00
TOTAL ALL FUNDS 7,292,720

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,082,306

1439 SALARIES AND BENEFITS POSITIONS 300.00
FROM GENERAL REVENUE FUND 1,135,248
FROM FEDERAL GRANTS TRUST FUND . . . 1,847,346
FROM GENERAL INSPECTION TRUST FUND . 14,307,488

1440 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 223,441
FROM GENERAL INSPECTION TRUST FUND . 374,152

1441 EXPENSES
FROM GENERAL REVENUE FUND 212,347
FROM FEDERAL GRANTS TRUST FUND . . . 732,195
FROM GENERAL INSPECTION TRUST FUND . 1,842,027

1442 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,500
FROM FEDERAL GRANTS TRUST FUND . . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 47,333

1442A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 146,573

1443 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 24,960
FROM FEDERAL GRANTS TRUST FUND . . . 370,707
FROM GENERAL INSPECTION TRUST FUND . 535,000

1444 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,695
FROM GENERAL INSPECTION TRUST FUND . 134,208

1445 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,381
FROM GENERAL INSPECTION TRUST FUND . 79,780

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 1,414,131
FROM TRUST FUNDS 20,890,997

TOTAL POSITIONS 300.00
TOTAL ALL FUNDS 22,305,128

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,032,529

1446 SALARIES AND BENEFITS POSITIONS 186.00
FROM GENERAL REVENUE FUND 735,943
FROM FEDERAL GRANTS TRUST FUND . . . 432,395
FROM GENERAL INSPECTION TRUST FUND . 7,107,882
FROM PEST CONTROL TRUST FUND 3,187,313

1447 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 152,037
FROM GENERAL INSPECTION TRUST FUND . 33,100
FROM PEST CONTROL TRUST FUND 41,530

1448 EXPENSES
FROM GENERAL REVENUE FUND 14,551
FROM FEDERAL GRANTS TRUST FUND . . . 338,295
FROM GENERAL INSPECTION TRUST FUND . 1,089,839
FROM PEST CONTROL TRUST FUND 405,833

1448A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPERATION CLEAN SWEEP
FROM GENERAL INSPECTION TRUST FUND . 100,000

1449 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL INSPECTION TRUST FUND . 2,790,000

Of the funds provided in Specific Appropriation 1449, $500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1449, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1449, $130,000 in nonrecurring funds from the General Inspection Trust Fund is provided for Mulberry/Bartow Mosquito Control.

1450 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,513
FROM FEDERAL GRANTS TRUST FUND . . . 102,500
FROM PEST CONTROL TRUST FUND 5,262

1450A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 20,000
FROM PEST CONTROL TRUST FUND 60,000

From the funds provided in Specific Appropriation 1450A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1451 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 107,372
FROM FEDERAL GRANTS TRUST FUND . . . 296,278
FROM GENERAL INSPECTION TRUST FUND . 125,124
FROM PEST CONTROL TRUST FUND 206,425

1452 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 39,352
FROM GENERAL INSPECTION TRUST FUND . 25,112

1453 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,976
FROM GENERAL INSPECTION TRUST FUND . 29,733
FROM PEST CONTROL TRUST FUND 14,931

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
FROM GENERAL REVENUE FUND 916,707
FROM TRUST FUNDS 16,563,589

TOTAL POSITIONS 186.00
TOTAL ALL FUNDS 17,480,296

CONSUMER PROTECTION

APPROVED SALARY RATE 10,231,384

1454 SALARIES AND BENEFITS POSITIONS 274.00
FROM GENERAL INSPECTION TRUST FUND . 14,236,147

1455 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 184,361

1456 EXPENSES
FROM GENERAL INSPECTION TRUST FUND . 2,663,323

1457 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 325,437

1457A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 237,590

1458 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 788,533

1459 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 427,092

1460 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL INSPECTION TRUST FUND . 86,122

TOTAL: CONSUMER PROTECTION
FROM TRUST FUNDS 18,948,605

TOTAL POSITIONS 274.00
TOTAL ALL FUNDS 18,948,605

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 4,412,550

1461 SALARIES AND BENEFITS POSITIONS 112.00
FROM CITRUS INSPECTION TRUST FUND . 4,162,184
FROM GENERAL INSPECTION TRUST FUND . 2,407,474

1462 OTHER PERSONAL SERVICES
FROM CITRUS INSPECTION TRUST FUND . 678,425
FROM GENERAL INSPECTION TRUST FUND . 807,037

1463 EXPENSES
FROM CITRUS INSPECTION TRUST FUND . 660,052
FROM GENERAL INSPECTION TRUST FUND . 567,529

1464 OPERATING CAPITAL OUTLAY
FROM CITRUS INSPECTION TRUST FUND . 33,710

1464A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 60,597

1465 SPECIAL CATEGORIES
AUTOMATED TESTING EQUIPMENT
FROM CITRUS INSPECTION TRUST FUND . 216,041

1466 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND . 98,428
FROM GENERAL INSPECTION TRUST FUND . 47,462

1467 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND . 64,991
FROM GENERAL INSPECTION TRUST FUND . 97,486

1468 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND . 59,264
FROM GENERAL INSPECTION TRUST FUND . 19,533

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
FROM TRUST FUNDS 9,980,213

TOTAL POSITIONS 112.00
TOTAL ALL FUNDS 9,980,213

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,915,422

1469 SALARIES AND BENEFITS POSITIONS 156.00
FROM GENERAL REVENUE FUND 540,868
FROM CITRUS INSPECTION TRUST FUND . 1,428,047
FROM GENERAL INSPECTION TRUST FUND . 1,595,785
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,645,034
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 2,527,789
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 896,708
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND . . . 45,331

1470 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8,600
FROM CITRUS INSPECTION TRUST FUND . 213,765
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 27,635
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 26,400

1471 EXPENSES
FROM GENERAL REVENUE FUND 148,541
FROM CITRUS INSPECTION TRUST FUND . 323,828
FROM GENERAL INSPECTION TRUST FUND . 625,716
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 29,980
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 848,391
FROM SALTWATER PRODUCTS PROMOTION
TRUST FUND 200,959
FROM VITICULTURE TRUST FUND 9,580
FROM FLORIDA AGRICULTURAL
PROMOTION CAMPAIGN TRUST FUND . . . 443,223

1472 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING
CAPITAL TRUST FUND 10,500

1472A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM CITRUS INSPECTION TRUST FUND . 257,048
FROM GENERAL INSPECTION TRUST FUND . 66,417

1473 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND 600,000

1474 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND 4,750,000
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 5,310,000

1474A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND 8,000,000

1475 SPECIAL CATEGORIES
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP
GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 6,000,000

1476 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE
PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND . . . 206,586

1477 SPECIAL CATEGORIES
CITRUS RESEARCH
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 4,000,000

From the funds in Specific Appropriation 1477, $3,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

From the funds provided in Specific Appropriation 1477, $500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the New Varieties Development & Management

Corporation to support in-state citrus breeding programs and to develop and acquire new citrus varieties.

1478 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,219
FROM CITRUS INSPECTION TRUST FUND . 25,000
FROM GENERAL INSPECTION TRUST FUND . 129,760
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 28,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 650,000
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 275,000

1479 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . 7,149,231
FROM GENERAL INSPECTION TRUST FUND . 565,082

1480 SPECIAL CATEGORIES
GRANTS AND AIDS - PROMOTIONAL AWARDS
FROM GENERAL INSPECTION TRUST FUND . 300,000

1481 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,082
FROM CITRUS INSPECTION TRUST FUND . 7,548
FROM GENERAL INSPECTION TRUST FUND . 15,329
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 37,064
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 7,736

1482 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,346
FROM CITRUS INSPECTION TRUST FUND . 7,360
FROM GENERAL INSPECTION TRUST FUND . 7,869
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 13,752
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 4,654
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 233

1482A FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1482A are provided for the Pompano State Farmers' Market.

1483 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 1,120,000

1484 FIXED CAPITAL OUTLAY
CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 295,000

1484A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND 2,000,000

From the funds provided in Specific Appropriation 1484A, up to 10 percent may be used for administrative costs for the Florida Horse Park.

1484B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
FROM GENERAL REVENUE FUND 3,250,000

From the funds provided in Specific Appropriation 1484B, $3,250,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia Rodeo..... 500,000
Sarasota Fairgrounds..... 250,000
Southeastern Livestock Pavilion..... 750,000
Gadsden County Agriculture Facility..... 250,000
Manatee River Fair..... 250,000
Hardee County Civic Center..... 500,000
Walton County Fair Association..... 750,000

1484C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA AGRICULTURAL MUSEUM
FROM GENERAL REVENUE FUND 500,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 19,743,656
FROM TRUST FUNDS 37,977,940

TOTAL POSITIONS 156.00
TOTAL ALL FUNDS 57,721,596

AQUACULTURE

APPROVED SALARY RATE 1,865,998

1485 SALARIES AND BENEFITS POSITIONS 44.00
FROM GENERAL REVENUE FUND 1,824,339
FROM GENERAL INSPECTION TRUST FUND . 815,451

1486 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 19,700
FROM GENERAL INSPECTION TRUST FUND . 30,532

1487 EXPENSES
FROM GENERAL REVENUE FUND 500,173
FROM FEDERAL GRANTS TRUST FUND . . . 49,000
FROM GENERAL INSPECTION TRUST FUND . 285,966

1488 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 12,600
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 2,000

1489 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 130,700
FROM GENERAL INSPECTION TRUST FUND . 85,000

1490 SPECIAL CATEGORIES
OYSTER PLANTING
FROM FEDERAL GRANTS TRUST FUND . . . 1,760,177
FROM GENERAL INSPECTION TRUST FUND . 560,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 5,828,006

1491 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 17,545
FROM GENERAL INSPECTION TRUST FUND . 8,740

1491A SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND 755,820

1492 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,296
FROM GENERAL INSPECTION TRUST FUND . 3,205

1492A FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE
FROM GENERAL INSPECTION TRUST FUND . 127,000

1492B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - APALACHICOLA BAY OYSTER PROCESSOR FACILITIES UPGRADES
FROM FEDERAL GRANTS TRUST FUND . . . 768,060

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND 3,110,173
FROM TRUST FUNDS 10,486,137

TOTAL POSITIONS 44.00
TOTAL ALL FUNDS 13,596,310

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,241,824

1493 SALARIES AND BENEFITS POSITIONS 114.50
FROM GENERAL REVENUE FUND 5,626,718
FROM FEDERAL GRANTS TRUST FUND . . . 443,090
FROM GENERAL INSPECTION TRUST FUND . 492,965

FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 449,314

1494 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 11,866
FROM FEDERAL GRANTS TRUST FUND . . . 95,703
FROM GENERAL INSPECTION TRUST FUND . 61,642

1495 EXPENSES
FROM GENERAL REVENUE FUND 365,981
FROM FEDERAL GRANTS TRUST FUND . . . 509,264
FROM GENERAL INSPECTION TRUST FUND . 532,788

1496 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 50,949
FROM FEDERAL GRANTS TRUST FUND . . . 25,000
FROM GENERAL INSPECTION TRUST FUND . 85,000

1496A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 125,022

1497 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 567,615
FROM GENERAL INSPECTION TRUST FUND . 301,558

1498 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 114,997
FROM GENERAL INSPECTION TRUST FUND . 111,894

1499 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 39,658
FROM GENERAL INSPECTION TRUST FUND . 4,499

TOTAL: ANIMAL PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 6,210,169
FROM TRUST FUNDS 3,805,354

TOTAL POSITIONS 114.50
TOTAL ALL FUNDS 10,015,523

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,623,515

1500 SALARIES AND BENEFITS POSITIONS 370.00
FROM GENERAL REVENUE FUND 8,910,220
FROM CITRUS INSPECTION TRUST FUND . 892,326
FROM FEDERAL GRANTS TRUST FUND . . . 5,787,465
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,935,685
FROM PLANT INDUSTRY TRUST FUND . . . 2,633,820

1501 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,170
FROM CITRUS INSPECTION TRUST FUND . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,882,274
FROM GENERAL INSPECTION TRUST FUND . 405,199
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 19,817
FROM PLANT INDUSTRY TRUST FUND . . . 585,752

1502 EXPENSES
FROM GENERAL REVENUE FUND 860,617
FROM CITRUS INSPECTION TRUST FUND . 79,832
FROM FEDERAL GRANTS TRUST FUND . . . 1,741,441
FROM GENERAL INSPECTION TRUST FUND . 173,395
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 23,748
FROM PLANT INDUSTRY TRUST FUND . . . 724,622

1503 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 216,195
FROM PLANT INDUSTRY TRUST FUND . . . 5,006

1504 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 461,403
FROM GENERAL INSPECTION TRUST FUND . 50,937
FROM PLANT INDUSTRY TRUST FUND . . . 201,500

From the funds provided in Specific Appropriation 1504, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1505 SPECIAL CATEGORIES
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,214,177

1506 SPECIAL CATEGORIES
GRANTS AND AIDS - BOLL WEEVIL ERADICATION
FROM PLANT INDUSTRY TRUST FUND . . . 150,000

1507 SPECIAL CATEGORIES
APIARIAN INDEMNITIES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 36,000

1508 SPECIAL CATEGORIES
ENDANGERED PLANT SPECIES
FROM PLANT INDUSTRY TRUST FUND . . . 240,000

1508A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND 2,500,000

1509 SPECIAL CATEGORIES
CITRUS HEALTH RESPONSE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 6,193,482
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,519,771

1510 SPECIAL CATEGORIES
PLANT PEST AND DISEASE CONTROL
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

1511 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 104,481
FROM CITRUS INSPECTION TRUST FUND . 7,144
FROM FEDERAL GRANTS TRUST FUND . . . 482,385
FROM GENERAL INSPECTION TRUST FUND . 39,645
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 105,000
FROM PLANT INDUSTRY TRUST FUND . . . 118,049

1512 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 539,179
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 160,218

1513 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA/
INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES FOR INVASIVE EXOTICS QUARANTINE
FACILITY
FROM PLANT INDUSTRY TRUST FUND . . . 720,000

1514 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 134,759
FROM CITRUS INSPECTION TRUST FUND . 8,575
FROM FEDERAL GRANTS TRUST FUND . . . 9,510
FROM GENERAL INSPECTION TRUST FUND . 1,800
FROM PLANT INDUSTRY TRUST FUND . . . 62,579

1514A FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS - HEATING,
VENTILATION, AND AIR-CONDITIONING - DOYLE
CONNER BUILDING
FROM GENERAL INSPECTION TRUST FUND . 775,000

1514B FIXED CAPITAL OUTLAY
FACILITY RENOVATIONS FOR BIOLOGICAL
CONTROL PROGRAM - STATEWIDE
FROM FEDERAL GRANTS TRUST FUND . . . 480,500

1515 FIXED CAPITAL OUTLAY
RELOCATION, REPAIR AND RENOVATION OF
CITRUS BUDWOOD FACILITIES - STATEWIDE
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,000,000

1515A FIXED CAPITAL OUTLAY
APIARY RESEARCH AND EXTENSION LABORATORY -
DMS MGD
FROM GENERAL REVENUE FUND 2,500,000

TOTAL: PLANT PEST AND DISEASE CONTROL

FROM GENERAL REVENUE FUND 15,570,426
FROM TRUST FUNDS 34,145,252

TOTAL POSITIONS 370.00
TOTAL ALL FUNDS 49,715,678

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 3,154,689

1516 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND 161,383
FROM FEDERAL GRANTS TRUST FUND . . . 896,991
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 3,250,042

1517 OTHER PERSONAL SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 127,020

1518 EXPENSES
FROM GENERAL REVENUE FUND 50,000
FROM FEDERAL GRANTS TRUST FUND . . . 492,345
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 1,042,297
FROM GENERAL INSPECTION TRUST FUND . 174,160

1519 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 1,067,958,003

1520 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH
FROM GENERAL REVENUE FUND 9,295,134

1521 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
FROM GENERAL REVENUE FUND 7,590,912

1522 OPERATING CAPITAL OUTLAY
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 57,438

1522A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 57,156

From the funds provided in Specific Appropriation 1522A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1522B SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1522B are provided for the Florida Association of Food Banks.

1523 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 354,400
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 5,826,724
FROM GENERAL INSPECTION TRUST FUND . 45,840

1523A SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

1523B SPECIAL CATEGORIES
KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER
FROM GENERAL INSPECTION TRUST FUND . 25,000

1524 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 4,321,184

1525 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,860
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 9,613

1526 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 2,193
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 17,870

1527 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 842

The funds provided in Specific Appropriation 1527 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

1527A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AQUAPONIC EXPANSION PROJECT
FROM GENERAL REVENUE FUND 150,000

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND 19,749,289
FROM TRUST FUNDS 1,084,659,118

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 1,104,408,407

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 185,064,018
FROM TRUST FUNDS 1,351,614,053

TOTAL POSITIONS 3,582.25
TOTAL ALL FUNDS 1,536,678,071
TOTAL APPROVED SALARY RATE 143,476,029

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,987,118

1528 SALARIES AND BENEFITS POSITIONS 250.00
FROM ADMINISTRATIVE TRUST FUND . . . 17,134,690
FROM INLAND PROTECTION TRUST FUND . 218,975
FROM FEDERAL GRANTS TRUST FUND . . . 219,580
FROM GRANTS AND DONATIONS TRUST FUND 76,281
FROM INTERNAL IMPROVEMENT TRUST FUND 399,617
FROM LAND ACQUISITION TRUST FUND . . 156,487

1529 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 597,392
FROM INLAND PROTECTION TRUST FUND . 220,041
FROM FEDERAL GRANTS TRUST FUND . . . 512,519
FROM GRANTS AND DONATIONS TRUST FUND 7,000
FROM INTERNAL IMPROVEMENT TRUST FUND 523,332

1530 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,554,355
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 32,875
FROM INLAND PROTECTION TRUST FUND . 67,121
FROM FEDERAL GRANTS TRUST FUND . . . 456,183
FROM INTERNAL IMPROVEMENT TRUST FUND 4,980
FROM LAND ACQUISITION TRUST FUND . . 16,018

1531 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 16,275
FROM FEDERAL GRANTS TRUST FUND . . . 1,399

1532 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 716,704

1533 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 170,949
FROM INTERNAL IMPROVEMENT TRUST FUND 2,859,188

1534 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 61,064

1535 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 92,469
FROM GRANTS AND DONATIONS TRUST FUND 1,359

1536 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000
FROM GRANTS AND DONATIONS TRUST FUND 300,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 28,916,853

TOTAL POSITIONS 250.00
TOTAL ALL FUNDS 28,916,853

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,389,301

1537 SALARIES AND BENEFITS POSITIONS 30.50
FROM INTERNAL IMPROVEMENT TRUST FUND 554,651
FROM LAND ACQUISITION TRUST FUND . . 637,757
FROM MINERALS TRUST FUND 288,828
FROM WATER QUALITY ASSURANCE TRUST FUND 470,742

1538 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 296,578
FROM GRANTS AND DONATIONS TRUST FUND 132,925
FROM WATER QUALITY ASSURANCE TRUST FUND 6,778

1539 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 79,965
FROM GRANTS AND DONATIONS TRUST FUND 60,905
FROM WATER QUALITY ASSURANCE TRUST FUND 300,442

1540 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND 21,000
FROM MINERALS TRUST FUND 48,868
FROM WATER QUALITY ASSURANCE TRUST FUND 19,838

1541 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 71,799
FROM GRANTS AND DONATIONS TRUST FUND 78,077
FROM MINERALS TRUST FUND 5,700
FROM WATER QUALITY ASSURANCE TRUST FUND 80,000

1542 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MINERALS TRUST FUND 40,776

1543 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND 2,362
FROM LAND ACQUISITION TRUST FUND . . 2,805
FROM MINERALS TRUST FUND 4,083

TOTAL: FLORIDA GEOLOGICAL SURVEY
FROM TRUST FUNDS 3,204,879

TOTAL POSITIONS 30.50
TOTAL ALL FUNDS 3,204,879

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,187,002

1544 SALARIES AND BENEFITS POSITIONS 89.00
FROM WORKING CAPITAL TRUST FUND . . 5,956,702

1545 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,389,656

1546 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 2,027,743

1547 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 20,625

1548 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,355,438

1549 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 15,399

1550 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 35,609

1551 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,821,133

1552 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM WORKING CAPITAL TRUST FUND . . 1,268,592

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
FROM TRUST FUNDS 13,890,897

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 13,890,897

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 599,745

1553 SALARIES AND BENEFITS POSITIONS 8.00
FROM COASTAL PROTECTION TRUST FUND . 521,035
FROM INLAND PROTECTION TRUST FUND . 170,268

1554 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 90,068

1555 EXPENSES
FROM COASTAL PROTECTION TRUST FUND . 129,870
FROM INLAND PROTECTION TRUST FUND . 129,440

1556 OPERATING CAPITAL OUTLAY
FROM COASTAL PROTECTION TRUST FUND . 7,818

1557 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM COASTAL PROTECTION TRUST FUND . 63,594

1558 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 911,549

1559 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 8,902

1560 SPECIAL CATEGORIES
PAYMENTS FOR RESTORATION AND DAMAGE
FROM COASTAL PROTECTION TRUST FUND . 25,000

1561 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 100,000

1562 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 30,077

1563 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 114,759

1564 SPECIAL CATEGORIES
TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
FROM COASTAL PROTECTION TRUST FUND . 11,810,256

FROM INLAND PROTECTION TRUST FUND . 1,991,722
FROM LAND ACQUISITION TRUST FUND . . 7,669,849
FROM SOLID WASTE MANAGEMENT TRUST FUND 2,822,599

1565 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND . 1,861

TOTAL: OFFICE OF EMERGENCY RESPONSE
FROM TRUST FUNDS 26,598,667

TOTAL POSITIONS 8.00
TOTAL ALL FUNDS 26,598,667

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 4,893,664

1566 SALARIES AND BENEFITS POSITIONS 99.00
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 832,329
FROM INTERNAL IMPROVEMENT TRUST FUND 5,599,146
FROM LAND ACQUISITION TRUST FUND . . 170,101
FROM WATER MANAGEMENT LANDS TRUST FUND 69,003

1567 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 190,178
FROM GRANTS AND DONATIONS TRUST FUND 344,006

1568 EXPENSES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 173,631
FROM GRANTS AND DONATIONS TRUST FUND 300,000
FROM INTERNAL IMPROVEMENT TRUST FUND 978,864
FROM LAND ACQUISITION TRUST FUND . . 78,127

1569 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND 50,000
FROM INTERNAL IMPROVEMENT TRUST FUND 15,000
FROM LAND ACQUISITION TRUST FUND . . 1,920

1571 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 240,000

1572 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 277,941
FROM INTERNAL IMPROVEMENT TRUST FUND 235,563

From the funds in Specific Appropriation 1572, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the assessment and evaluation of additional lands within the optimum park boundary of Gasparilla Island State Park for potential purchase.

1573 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 250,000
FROM INTERNAL IMPROVEMENT TRUST FUND 200,000

1574 SPECIAL CATEGORIES
NATIONAL OCEAN SURVEY
FROM INTERNAL IMPROVEMENT TRUST FUND 84,000

1575 SPECIAL CATEGORIES
RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES
FROM INTERNAL IMPROVEMENT TRUST FUND 350,000

1576 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND 90,420
FROM LAND ACQUISITION TRUST FUND . . 1,949

1577 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,160,000

1578 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 18,233,756

1579 SPECIAL CATEGORIES
TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 13,665,376

1580 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 5,809,517

1581 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 4,742
FROM INTERNAL IMPROVEMENT TRUST FUND 42,307
FROM LAND ACQUISITION TRUST FUND . . 6,487
FROM WATER MANAGEMENT LANDS TRUST FUND 948

1582 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM FEDERAL GRANTS TRUST FUND . . . 5,000,000

1583 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE
FROM GENERAL REVENUE FUND 10,000,000
FROM FLORIDA FOREVER TRUST FUND . . 47,500,000

From the funds in Specific Appropriation 1583, $40,000,000 from proceeds from the sale of state-owned surplus nonconservation lands determined to no longer be needed by the Board of Trustees of the Internal Improvement Trust Fund, and $12,500,000 in funds not associated with the sale of surplus nonconservation lands, shall be used for land acquisitions that are less-than-fee interest, for partnerships where the state's portion of the acquisition cost is no more than 50 percent, and for conservation lands needed for springs protection, military buffering or water resource protection.

From the funds in Specific Appropriation 1583, $5,000,000 from the portion of funds not associated with nonconservation land sales is provided for the Rural and Family Lands Protection program in the Department Of Agriculture and Consumer Services.

1584 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . 154,752,250

Funds provided in Specific Appropriation 1584 are for Fiscal Year 2014-2015 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1584A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
TOWN OF LANTANA RECREATION FIELDS
FROM INTERNAL IMPROVEMENT TRUST FUND 1,000,000

From the funds in Specific Appropriation 1584A, up to $1,000,000 from the Internal Improvement Trust fund is provided for the removal and relocation of the Town of Lantana recreation fields, infrastructure, and site improvements. Release of funds is contingent upon the sale, exceeding $1,000,000, of the former A.G. Holley State Hospital property,

consisting of 79.91 acres located at Section 33, Township 44 South, Range 43 East, in the Town of Lantana, Palm Beach County.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT
FROM GENERAL REVENUE FUND 11,000,000
FROM TRUST FUNDS 257,707,561

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 268,707,561

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE 3,646,275

1585 SALARIES AND BENEFITS POSITIONS 68.00
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 98,195
FROM INTERNAL IMPROVEMENT TRUST FUND 1,236,575
FROM LAND ACQUISITION TRUST FUND . . 309,148
FROM STATE PARK TRUST FUND 2,901,034
FROM WATER MANAGEMENT LANDS TRUST FUND 207,456

1586 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 60,000
FROM LAND ACQUISITION TRUST FUND . . 79,391
FROM STATE PARK TRUST FUND 690,000

1587 EXPENSES
FROM INTERNAL IMPROVEMENT TRUST FUND 75,000
FROM LAND ACQUISITION TRUST FUND . . 45,000
FROM STATE PARK TRUST FUND 1,110,433
FROM WATER MANAGEMENT LANDS TRUST FUND 26,748

1587A OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 5,000

1588 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 715,000
FROM INTERNAL IMPROVEMENT TRUST FUND 505,000

1589 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 225,000

1589A QUALIFIED EXPENDITURE CATEGORY
BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT
FROM INTERNAL IMPROVEMENT TRUST FUND 1,200,000

TOTAL: LAND AND RECREATION OPERATION SERVICES
FROM GENERAL REVENUE FUND 715,000
FROM TRUST FUNDS 8,773,980

TOTAL POSITIONS 68.00
TOTAL ALL FUNDS 9,488,980

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 16,454,797

1590 SALARIES AND BENEFITS POSITIONS 368.00
FROM GENERAL REVENUE FUND 8,869,484
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 1,909,394
FROM FEDERAL GRANTS TRUST FUND . . . 681,268
FROM INTERNAL IMPROVEMENT TRUST FUND 842,572
FROM LAND ACQUISITION TRUST FUND . . 4,747,354
FROM PERMIT FEE TRUST FUND 5,790,615

1591 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 257,996
FROM FEDERAL GRANTS TRUST FUND . . . 326,247
FROM PERMIT FEE TRUST FUND 80,288
FROM WATER QUALITY ASSURANCE TRUST FUND 10,000

1592 EXPENSES
FROM GENERAL REVENUE FUND 141,478
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 1,513,158
FROM FEDERAL GRANTS TRUST FUND . . . 31,244
FROM LAND ACQUISITION TRUST FUND . . 204,617
FROM PERMIT FEE TRUST FUND 160,878
FROM WATER QUALITY ASSURANCE TRUST FUND 18,196

1593 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,225
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 6,750
FROM LAND ACQUISITION TRUST FUND . . 1,100
FROM PERMIT FEE TRUST FUND 1,870

1594 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 7,955
FROM FEDERAL GRANTS TRUST FUND . . . 2,836

1595 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 74,793
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 19,806
FROM FEDERAL GRANTS TRUST FUND . . . 3,892
FROM LAND ACQUISITION TRUST FUND . . 4,793
FROM PERMIT FEE TRUST FUND 35,270

1595A FIXED CAPITAL OUTLAY
STALLION HAMMOCK HABITAT RESTORATION PROJECT
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 2,277,174

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 9,093,980
FROM TRUST FUNDS 18,935,273

TOTAL POSITIONS 368.00
TOTAL ALL FUNDS 28,029,253

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,343,138

1596 SALARIES AND BENEFITS POSITIONS 63.00
FROM AIR POLLUTION CONTROL TRUST FUND 4,197,316
FROM GRANTS AND DONATIONS TRUST FUND 30,633

1597 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 109,229

1598 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND 513,839

1599 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND 98,307

1600 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 13,050

1601 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND 25,311

1602 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND 24,900

TOTAL: AIR POLLUTION PREVENTION
FROM TRUST FUNDS 5,012,585

TOTAL POSITIONS 63.00
TOTAL ALL FUNDS 5,012,585

WASTE CONTROL

APPROVED SALARY RATE 7,341,000

1603 SALARIES AND BENEFITS POSITIONS 155.00
FROM COASTAL PROTECTION TRUST FUND . 845,470
FROM INLAND PROTECTION TRUST FUND . 2,950,361
FROM FEDERAL GRANTS TRUST FUND . . . 1,119,107
FROM PERMIT FEE TRUST FUND 661,245
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,514,061
FROM WATER QUALITY ASSURANCE TRUST FUND 3,043,026

1604 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 99,383
FROM SOLID WASTE MANAGEMENT TRUST FUND 6,825
FROM WATER QUALITY ASSURANCE TRUST FUND 72,901

1605 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 388,327
FROM FEDERAL GRANTS TRUST FUND . . . 44,016
FROM PERMIT FEE TRUST FUND 35,913
FROM SOLID WASTE MANAGEMENT TRUST FUND 148,279
FROM WATER QUALITY ASSURANCE TRUST FUND 360,840

1606 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST FUND 60,919

1607 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 1,860
FROM SOLID WASTE MANAGEMENT TRUST FUND 6,550
FROM WATER QUALITY ASSURANCE TRUST FUND 14,145

1608 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 90,000

1609 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 156,380
FROM FEDERAL GRANTS TRUST FUND . . . 5,339
FROM SOLID WASTE MANAGEMENT TRUST FUND 12,810

1610 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND . 4,472
FROM INLAND PROTECTION TRUST FUND . 15,665
FROM FEDERAL GRANTS TRUST FUND . . . 6,465
FROM PERMIT FEE TRUST FUND 3,921
FROM SOLID WASTE MANAGEMENT TRUST FUND 8,341
FROM WATER QUALITY ASSURANCE TRUST FUND 16,667

TOTAL: WASTE CONTROL
FROM TRUST FUNDS 11,693,288

TOTAL POSITIONS 155.00
TOTAL ALL FUNDS 11,693,288

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,786,765

1611 SALARIES AND BENEFITS POSITIONS 73.00
FROM GENERAL REVENUE FUND 973,281
FROM ADMINISTRATIVE TRUST FUND . . . 2,879,988
FROM AIR POLLUTION CONTROL TRUST FUND 1,054,531
FROM SOLID WASTE MANAGEMENT TRUST FUND 324,094

1612 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 47,750
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 15,000

1613 EXPENSES
FROM GENERAL REVENUE FUND 796,447
FROM ADMINISTRATIVE TRUST FUND . . . 497,157
FROM AIR POLLUTION CONTROL TRUST FUND 232,173
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 21,337
FROM LAND ACQUISITION TRUST FUND . . 20,678
FROM SOLID WASTE MANAGEMENT TRUST FUND 55,942

1614 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 2,876

1615 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,327
FROM ADMINISTRATIVE TRUST FUND . . . 87,585
FROM AIR POLLUTION CONTROL TRUST FUND 8,894

1616 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 103,852

1617 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,325
FROM ADMINISTRATIVE TRUST FUND . . . 7,662
FROM AIR POLLUTION CONTROL TRUST FUND 4,655
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,538

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 1,815,380
FROM TRUST FUNDS 5,365,712

TOTAL POSITIONS 73.00
TOTAL ALL FUNDS 7,181,092

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,513,686

1618 SALARIES AND BENEFITS POSITIONS 27.00
FROM GENERAL REVENUE FUND 671,934
FROM ADMINISTRATIVE TRUST FUND . . . 756,691
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 179
FROM FEDERAL GRANTS TRUST FUND . . . 505,051
FROM LAND ACQUISITION TRUST FUND . . 67
FROM WATER MANAGEMENT LANDS TRUST FUND 346,021

1619 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 195,782

1620 EXPENSES
FROM GENERAL REVENUE FUND 30,106
FROM ADMINISTRATIVE TRUST FUND . . . 25,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM LAND ACQUISITION TRUST FUND . . 65,473
FROM WATER MANAGEMENT LANDS TRUST FUND 56,000

1620A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM
FROM WATER MANAGEMENT LANDS TRUST FUND 1,851,231

1621A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS
FROM WATER MANAGEMENT LANDS TRUST FUND 3,360,000

1621B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS
FROM WATER MANAGEMENT LANDS TRUST FUND 2,287,000

1621C AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING
FROM WATER MANAGEMENT LANDS TRUST FUND 453,000

1621D SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 3,000

1622 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WATER MANAGEMENT LANDS TRUST FUND 3,224

1622A SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS
FROM GENERAL REVENUE FUND 13,769,525

1622B SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE
FROM GENERAL REVENUE FUND 10,000,000

1623 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,301
FROM ADMINISTRATIVE TRUST FUND . . . 2,259

1624 SPECIAL CATEGORIES
TRANSFER TO SAVE OUR EVERGLADES TRUST FUND
FROM GENERAL REVENUE FUND 48,300,000
FROM WATER MANAGEMENT LANDS TRUST FUND 20,000,000

1625 FIXED CAPITAL OUTLAY
DEBT SERVICE- WATER MANAGEMENT DISTRICTS
FROM WATER MANAGEMENT LANDS TRUST FUND 13,397,150

1626 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM SAVE OUR EVERGLADES TRUST FUND 22,268,617

Funds provided in Specific Appropriation 1626 are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1626A FIXED CAPITAL OUTLAY
DEBT SERVICE NEW ISSUES
FROM SAVE OUR EVERGLADES TRUST FUND 4,270,000

Funds provided in Specific Appropriation 1626A are for Fiscal Year 2014-2015 debt service on new bonds authorized pursuant to section 215.619 (1)(a)2., Florida Statutes, to be issued in an amount not exceeding $50,000,000 for the purpose of financing the cost of constructing sewage collection, treatment, and disposal facilities included in the Florida Keys Area of Critical State Concern protection program. Proceeds of such bonds may not be used to refinance or retire existing debt incurred for such construction, or to reimburse local government for funds previously expended for such purpose. Funds provided in Specific Appropriation 1626A may be used to pay debt service and other payments on the new bonds or on any parity bonds, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service. Proceeds of the bonds issued pursuant to this appropriation shall be distributed according to the inter-local agreement among the Village of Islamorada, Key Largo Wastewater Treatment District, City of Marathon, Monroe County/Florida Keys Aqueduct Authority, City of Key West, and Key Colony Beach as approved by the Department of Environmental Protection. A local government requesting disbursement of bond proceeds pursuant to this appropriation shall provide the Department of Environmental Protection with such documentation as the department deems necessary to comply with requirements relating to the issuance of the bonds, and to verify that the costs are properly incurred and work has been performed.

1627 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST FUND 32,000,000

Funds in Specific Appropriation 1627 reflect the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013, for water quality restoration strategies as provided in chapter 2013-59, Laws of Florida.

1627A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 15,075,000
FROM SAVE OUR EVERGLADES TRUST FUND 67,000,000

Funds in Specific Appropriations 1622A and 1627A shall be distributed to Everglades and other environmental initiatives in the amounts and purposes in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013. These funds reflect an increase of $3,000,000 for the Caloosahatchee River C-43 Basin Storage Reservoir and a reduction of $10,000,000 for the muck removal initiative included in the final report, which shall be provided to Brevard County for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. Brevard County shall provide $1,000,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project. In order to expedite completion of the Kissimmee River Restoration, C-111 South Dade, and the Picayune Strand Restoration projects, funds appropriated for those projects may be increased or decreased and used in such increased or decreased amounts solely for the completion of those projects, in combination with funds provided by the South Florida Water Management District or federal government subject to the approval of the Legislative Budget Commission pursuant to section 216.292, Florida Statutes.

From the funds in Specific Appropriation 1627A, $3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

1627B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION
FROM WATER MANAGEMENT LANDS TRUST FUND 500,000

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 87,849,866
FROM TRUST FUNDS 169,347,745

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 257,197,611

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,673,284

1628 SALARIES AND BENEFITS POSITIONS 217.00
FROM GENERAL REVENUE FUND 1,265,867
FROM ENVIRONMENTAL LABORATORY TRUST FUND 5,019,483
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 436,515
FROM FEDERAL GRANTS TRUST FUND . . . 3,198,572
FROM INTERNAL IMPROVEMENT TRUST FUND 104,911
FROM LAND ACQUISITION TRUST FUND . . 498,806
FROM WATER QUALITY ASSURANCE TRUST FUND 2,808,254

1629 OTHER PERSONAL SERVICES
FROM ENVIRONMENTAL LABORATORY TRUST FUND 84,438
FROM LAND ACQUISITION TRUST FUND . . 89,189
FROM WATER QUALITY ASSURANCE TRUST FUND 122,102

1630 EXPENSES
FROM GENERAL REVENUE FUND 25,646
FROM ENVIRONMENTAL LABORATORY TRUST FUND 1,423,637
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 112,229
FROM FEDERAL GRANTS TRUST FUND . . . 254,900
FROM WATER QUALITY ASSURANCE TRUST

FUND 243,895

1631 OPERATING CAPITAL OUTLAY
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 198,800

1632 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 125,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,908,191

1633 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY
SUPPORT
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 176,425

1634 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 231,564

1635 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,445,126

1636 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 250,000

1637 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 414,707
FROM WATER QUALITY ASSURANCE TRUST
FUND 31,852

1638 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 312,710

1640 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 56,201

1641 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST
FUND 214,897

1642 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND
AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST
FUND 350,000

1642A SPECIAL CATEGORIES
TOTAL MAXIMUM DAILY LOADS SPRINGS
ENVIRONMENTAL MONITORING
FROM GENERAL REVENUE FUND 1,700,000

Funds in Specific Appropriation 1642A may also be used for springs restoration projects and activities.

1642B SPECIAL CATEGORIES
STATEWIDE NUMERIC NUTRIENT CRITERIA
MONITORING NETWORK
FROM GENERAL REVENUE FUND 1,640,679

1643 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,998
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 26,137
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 1,896
FROM FEDERAL GRANTS TRUST FUND . . . 14,118
FROM INTERNAL IMPROVEMENT TRUST
FUND 688
FROM LAND ACQUISITION TRUST FUND . . 3,712
FROM WATER QUALITY ASSURANCE TRUST
FUND 14,096

1645 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM GENERAL REVENUE FUND 25,000,000

From the funds in Specific Appropriation 1645, $10,000,000 in recurring funds and $15,000,000 in nonrecurring funds from the General Revenue Fund shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, a prioritization of springs projects that best represents all geographic regions of the state with an emphasis on equal spending between urban and agricultural areas to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

1646 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . 9,385,000

From the funds in Specific Appropriation 1646, up to $500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.

1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 10,000,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 5,000,000

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND 29,643,190
FROM TRUST FUNDS 44,558,051

TOTAL POSITIONS 217.00
TOTAL ALL FUNDS 74,201,241

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 2,638,288

1648 SALARIES AND BENEFITS POSITIONS 55.00
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 3,202,012
FROM PERMIT FEE TRUST FUND 318,959

1649 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 237,457

1650 EXPENSES
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 398,611

From the funds in Specific Appropriation 1650, $45,661 from the Ecosystem Management and Restoration Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.

1651 OPERATING CAPITAL OUTLAY
FROM PERMIT FEE TRUST FUND 4,597

1652 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,474
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 19,057

1653 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM GENERAL REVENUE FUND 25,436,591
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 19,675,471

Funds in Specific Appropriation 1653 and Section 52 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft.

Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, Broward County Shore Protection Segment II, and Mid-Reach/Brevard County Shore Protection Project. The amounts for 3ertain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and Section 52 shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed $1,578,216. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post-construction monitoring costs and activities. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and Section 52 shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

TOTAL: BEACH MANAGEMENT
FROM GENERAL REVENUE FUND 25,439,065
FROM TRUST FUNDS 23,856,164

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 49,295,229

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 10,045,876

1654 SALARIES AND BENEFITS POSITIONS 206.00
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 264,563
FROM FEDERAL GRANTS TRUST FUND . . . 6,929,057
FROM LAND ACQUISITION TRUST FUND . . 449,618
FROM MINERALS TRUST FUND 2,166,711
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 1,332,868
FROM PERMIT FEE TRUST FUND 1,625,613
FROM WATER QUALITY ASSURANCE TRUST FUND 1,636,435

1655 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 324,870
FROM LAND ACQUISITION TRUST FUND . . 40,000
FROM MINERALS TRUST FUND 56,565
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 66,716
FROM WATER QUALITY ASSURANCE TRUST FUND 475,168

1656 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 725,518
FROM LAND ACQUISITION TRUST FUND . . 93,060
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 366,673
FROM PERMIT FEE TRUST FUND 463,870
FROM WATER QUALITY ASSURANCE TRUST FUND 229,928

1657 OPERATING CAPITAL OUTLAY
FROM MINERALS TRUST FUND 1,132
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 40,125

1658 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 925,120

1659 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM
FROM PERMIT FEE TRUST FUND 139,251

1660 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,000,000
FROM MINERALS TRUST FUND 20,000

From the funds in Specific Appropriation 1660, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Cocoa Beach upland seawall.

1661 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 1,855,902

1662 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,910
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 19,436
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 21,259

1663 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 145,610

1664 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 76,578

1665 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 969,350

1665A SPECIAL CATEGORIES
TRANSFER TO THE INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - WATER POLLUTION STUDY
FROM GENERAL REVENUE FUND 500,000

1666 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,471
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 1,845
FROM FEDERAL GRANTS TRUST FUND . . . 21,250
FROM LAND ACQUISITION TRUST FUND . . 1,942
FROM MINERALS TRUST FUND 12,512
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 7,203
FROM PERMIT FEE TRUST FUND 6,004
FROM WATER QUALITY ASSURANCE TRUST FUND 8,016

1667 SPECIAL CATEGORIES
WETLANDS PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . 284,459

1668 FIXED CAPITAL OUTLAY
NON-MANDATORY LAND RECLAMATION PROJECTS
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 4,200,000

1668A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER PROJECTS
FROM GENERAL REVENUE FUND 88,505,684

Funds in Specific Appropriation 1668A shall be allocated as follows:

Altha Water System..... 200,000
Archer Wastewater Collection, Treatment and Agriculture Reuse Project..... 750,000
Aventura NE 29 Place Stormwater System Retrofits..... 425,000
Bal Harbour Village Sanitary Sewer System Improvements..... 600,000
Bartow Water Reclamation Facility (WRF) Improvement for Regional Wastewater Treatment..... 500,000
Bay County Metered Water Improvements..... 90,651
Bay County North Bay Wastewater Collection System Improvements..... 1,000,000
Bay County Road 388 Force Main..... 1,000,000
Belle Glade NW Avenue H Storm Water Improvements..... 250,000
Blountstown River Park/Environmental Clean-Up..... 75,000
Blountstown Wastewater Improvements and Expansion..... 900,000
Bonita Springs Filter Marsh and Wet Detention Pond - Felts Ave at Ragsdale Street..... 250,000
Branford Wastewater Treatment Plant..... 200,000
Brevard County Source Reduction and Legacy Load Remediation of Muck in the Indian River Lagoon..... 800,000
Bushnell Sumterville Water Plant Modification..... 400,000
Cambridge Canal Stormwater Improvements Phase II..... 647,500
Cape Coral Reclaimed Water Transmission Main Caloosahatchee River Crossing Project..... 790,135
Cedar Key Water and Sewer District Water Treatment Plant.... 400,000
Century Fannie/Campbell Road Waterline Improvements..... 459,134
Charlotte Harbor East and West Spring Lakes Revitalize Impaired Waters..... 500,000

Chipley Impaired Waterbody..... 1,500,000
Clearwater Sanitary Sewer Expansion Program..... 250,000
Cocoa Beach Minutemen Corridor Stormwater Improvements..... 400,000
Coconut Creek Lift Station Rehabilitation Project..... 100,000
Coconut Creek Sewer Manhole Rehabilitation..... 75,000
Coconut Creek Sewer Pipe Rehabilitation Project..... 50,000
Cooper City Replacement of Asbestos-Cement Water Mains..... 520,800
Coral Gables Canal..... 200,000
Coral Gables Comprehensive I&I Program..... 400,000
Coral Springs Stormwater Improvement..... 115,000
Crestview Reclaimed Water Implementation Plan..... 30,000
Cutler Bay Academy of the Advanced Studies, Centennial Campus Drainage Improvement Project (SW 212th Street).... 300,000
Dade City Hydrant and Valve Replacement..... 520,000
Dade City Orange Valley Well..... 713,900
Defuniak Springs Water Main Replacement..... 417,498
Deltona Brackish Water Test..... 550,000
DeSoto County State Road 35 (US 17) Water System Extension.. 700,000
Destin West Destin Water Supply Analysis..... 40,000
Doral Stormwater Improvements..... 750,000
East Orange County Quantity / Quality Upgrade..... 500,000
EGRET Marsh Stormwater Park Harvest Screen Upgrade..... 175,000
Emory Avenue Stormwater Pond..... 500,000
Florida City Farmers Market Alternative Water Supply Project 231,380
Fort Lauderdale Dredging Maintenance..... 150,000
Fort Lauderdale Southeast Neighborhood Tidal Valve and Stormwater Upgrade..... 700,000
Freeport Water System Upgrades and Expansions..... 850,147
Freeport Water System US 331 North tie-in to Defuniak Springs System..... 1,165,198
Frostproof Water System Interconnect..... 1,000,000
Ft. Island Trail Sewer Expansion Ph1..... 300,000
Glades County Stormwater Improvements..... 250,000
Gulfport 49th Street Stormwater Retrofit Project..... 500,000
Halifax River Subaqueous Sewer Force Main Project..... 750,000
Hallandale Beach Three Island Reuse Irrigation..... 240,000
Hardee Co. Regional Wastewater Service Improvmnts - Phase 3A 250,000
Hardee Co. Regional Wastewater Service Improvmnts - Phase 3B 250,000
Hardee Co. Regional Wastewater Service Improvmnts - Phase 3C 250,000
Hendry County Central County Water Control District Reservoir Levee Constructions..... 300,000
Hilliard Sewer Rehabilitation..... 200,000
Hillsborough County Cypress Street Outfall..... 750,000
Hosford Water Systems..... 75,000
Indian River Lagoon Oyster Restoration Project..... 410,000
Jacksonville Alternative Water Supply..... 100,000
Key Biscayne Outfall Improvement Project..... 175,000
Lake Pippin Area Sanitary Improvements..... 2,000,000
Lake Toho Restoration Initiative..... 1,000,000
Lakeview Mobile Home Park Stormwater Pump..... 25,000
Lantern Park Stormwater Protection..... 100,000
Lauderdale Lakes Canal System Conveyance and Water Quality Improvements Phase IV..... 500,000
Lauderhill Floridian Wells Installation..... 250,000
Lee County Alico Road Phase II Force Main..... 761,250
Lee County Nalle Grade Stormwater Park..... 500,000
Lee County Spanish Creek Restoration..... 100,000
Leon County Robinson Road Flood Relief..... 350,000
Leon County Septic to Sewer Project..... 75,000
Little Egypt Septic to Sewer Conversion Project..... 350,000
Loxahatchee River Preservation Initiative Projects..... 2,076,718
Macclenny Sewer System Replacement..... 1,000,000
Manatee County Southwest Water Reclamation Facility Class V Recharge Well..... 1,000,000
Margate Sewer Piping Rehabilitation Project..... 100,000
Marianna Pennsylvania Avenue Water Main..... 665,000
Marion County Baseline Road Water Main Relocation..... 1,000,000
Mayo Stormwater Assessment Plan..... 75,000
Mexico Beach Alternate Water Supply Project..... 1,592,309
Miami (West) Updates Aged Water System..... 200,000
Miami Beach Force Main..... 400,000
Miami Dade SW 157th Avenue Canal..... 500,000
Miami Gardens Neighborhood Stormwater Swale Re-grading Project..... 10,000
Miami Gardens NW 195/204 Stormwater Drainage Project..... 75,000
Miami Gardens Vista Verde Stormwater Drainage Project - Phase #2..... 275,000
Miami Lakes Canal Bank Stabilization Project..... 1,000,000
Miami River Commission..... 150,000
Miami Wagner Creek / Seybold Canal Restoration Project..... 200,000
Midway Sewer Project..... 75,000
Miramar Historic Drainage System Improvement Project..... 250,000
Monticello Water Tower Rehabilitation..... 125,000
Moore Haven Stormwater Conveyance and Improvements..... 300,000
Mossy Head Wastewater Treatment Project..... 4,400,000
Nassau County Thomas Creek Flooding Assistance..... 567,000
Niceville Reclaimed Water System Flowmeters..... 26,000
North Bay Village Storm Water Quality Improvements..... 600,000
North Miami Beach 163rd Street Business District Sewering... 359,500
North Miami Gravity Sanitary Sewer Improvement..... 250,000
Oakland Wastewater System..... 250,000
Ocala Water Reclamation Facility #2 Nitrogen Removal..... 750,000
Okaloosa Island Water Supply Project..... 600,000
Okaloosa Island/Wright Area Gravity Sewer Rehabilitation.... 450,000
Okeechobee County East-West Conveyance Flowway Water Quality and Water Quantity Project..... 200,000
Okeechobee Stormwater Conveyance / Retrofit and Water Quality Project..... 100,000
Opa-locka Cairo Lane - NW 135 Street To NW 127th Street Canal..... 600,000
Opa-locka NW 127th Street - Cairo Lane To NW 32 Avenue..... 400,000
Orlando Nutrient Treatment Enhancement at the Conserv II WRF 400,000
Palm Bay Bayfront Stormwater Improvements - Indian River Lagoon..... 500,000
Palm Beach County - Lake Regional Infrastructure Improvement Projects..... 1,000,000
Palm Coast Concentrate Treatment Project..... 375,000
Palm River Water and Sewer Expansion..... 500,000
Palmetto Bay Sub-Basin 10 Drainage Improvements..... 300,000
Palmona Park Water Quality Improvement Project..... 300,000
Park Boulevard II - Pond Improvements..... 87,500
Pasadena Place (PYCC) Culvert Replacement and Outfall Structure 2..... 245,000
Pasco County Duck Slough Drainage Basin..... 200,000
Pasco County Lacoochee/Trilby Water System Improvements..... 500,000
Pasco County Pithlachascotee-Anclote Conservation Effort (PACE)..... 1,000,000
Peace River Facility Treatment Capacity Expansion - Phase I. 1,500,000
Pembroke Park SW 31 Avenue Drainage Project..... 450,000
Pompano Beach Reuse/Reclaimed Water System Expansion to Serve NE Pompano Beach..... 300,000
Port Orange Cambridge Canal Stormwater Improvement Project.. 650,000
Punta Gorda Reverse Osmosis Water Treatment Plant and Brackish Groundwater Supply Project..... 900,000
Putnam County Centralized Wastewater System..... 750,000
Riviera Beach Avenue O Stormwater Easement Extensions..... 425,000
Riviera Beach West 18th Street - West 22nd Street Stormwater Improvement..... 375,000
Riviera Beach West 6th Street Improvements..... 500,000
Rockledge Septic Tanks Elimination..... 775,000
Royal Palm Beach Comprehensive Stormwater Management Program 250,000
Sanford Alternative Water Supply project..... 500,000
Sanford Nutrient Reduction at Lake Jessup and Land Monroe Watersheds..... 500,000
Sarasota County Dona Bay Ecosystem Restoration Project..... 650,000
Sarasota County Study of Warm Mineral Spring..... 50,000
South Lake Regional Water Initiative..... 300,000
Southwest Ranches Interconnect Drainage..... 450,446
Spring Lake Improvement District STA..... 416,000
St Johns River..... 842,493
St Johns River Study - Marine Science Resource Institute Jacksonville University..... 400,000
St. Lucie River and Indian River Lagoon Issues Team..... 2,076,718
Sunny Isles Beach 174th Street Drainage & Improvements..... 500,000
Sunrise C-51 Reservoir Water Supply Expansion..... 400,000
Surfside Emergency Seawall..... 37,500
SW 54th Place Drainage..... 75,000
Tallahassee 4th Avenue Drainage Improvements..... 510,000
Tallahassee Red Arrow Abatement Project..... 435,000
Tamarac 57th Street Stormwater Project..... 300,000
Tampa Bay Water Authority Cypress Creek Wellfield Surface Water Improvements project..... 432,500
Tampa Bay Watrous Canal Rehabilitation..... 375,000
Tavares Stormwater Collection System..... 750,000
Taylor County Wastewater Project - Steinhatchee Septic Tank Elimination..... 400,000
Titusville Draa Field Water Quality Improvements - Indian River Lagoon..... 800,000
Town of Medley Flood Mitigation Area South..... 300,000
Tumblin Creek Regional Stormwater Treatment Facility..... 393,357
Twin Lakes Drainage Project..... 100,000
Umatilla City Wide Water Main Replacement..... 4,000,000
Umatilla Lake Yale Stormwater and Alternative Water Supply Project..... 605,000
Umatilla Main Water Treatment Plant Upgrade..... 677,050
US 1 Dredging Project..... 115,000
Virginia Gardens Stormwater ADA Improvement 40th Street..... 275,000
Walton County Coastal Dunes Lakes Culvert - Replacement and Environmental Management Plan..... 623,000
Wauchula Water Line Replacement - S 1st Ave, Green, MLK & Summit Area..... 300,000
Wauchula Water Line Replacement - S 7th, W Main, Florida & Louisiana..... 400,000
West Lakes Drainage Improvements Phase II..... 300,000
West Park Preparation of Retention Pond for Redevelopment... 200,000
West Park SW 40th Ave Drainage and Infrastructure Improvements..... 500,000
Winter Haven Aquifer Recharge / LID Project..... 60,000
Winter Park Mead Garden (Lake Lillian) Restoration Project.. 400,000
Zephyrhills Fire Protection Water Line..... 1,200,000

1669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

1670 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN
FROM GENERAL REVENUE FUND 5,137,200
FROM DRINKING WATER REVOLVING LOAN TRUST FUND 72,057,609

1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER TREATMENT FACILITY CONSTRUCTION
FROM GENERAL REVENUE FUND 8,378,080
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND 153,180,053

1672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS WASTEWATER TREATMENT PLAN
FROM SAVE OUR EVERGLADES TRUST FUND 50,000,000

1673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 21,000,000

From the funds in Specific Appropriation 1673, $500,000 is provided to publically owned utilities in rural counties to remove sand and grit from wastewater treatment plants that must remain in operation in order to avoid the discharge of untreated wastewater. The department shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of up to 50 percent.

1673A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EAU GALLIE RIVER MUCK REMOVAL - EGRET
FROM GENERAL REVENUE FUND 10,000,000

TOTAL: WATER RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND 114,573,345
FROM TRUST FUNDS 324,241,889

TOTAL POSITIONS 206.00
TOTAL ALL FUNDS 438,815,234

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,501,037

1674 SALARIES AND BENEFITS POSITIONS 196.00
FROM INLAND PROTECTION TRUST FUND . 5,353,854
FROM FEDERAL GRANTS TRUST FUND . . . 2,089,069
FROM SOLID WASTE MANAGEMENT TRUST FUND 2,218,046
FROM WATER QUALITY ASSURANCE TRUST FUND 3,988,300

1675 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 23,780
FROM FEDERAL GRANTS TRUST FUND . . . 214,193
FROM SOLID WASTE MANAGEMENT TRUST FUND 142,552
FROM WATER QUALITY ASSURANCE TRUST FUND 12,000

1676 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 588,315
FROM FEDERAL GRANTS TRUST FUND . . . 179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND 277,094
FROM WATER QUALITY ASSURANCE TRUST FUND 436,166

1677 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST FUND 300,000

1678 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION
FROM WATER QUALITY ASSURANCE TRUST FUND 509,994

1679 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 9,929
FROM SOLID WASTE MANAGEMENT TRUST FUND 44,094
FROM WATER QUALITY ASSURANCE TRUST FUND 11,023

1680 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . 5,900,000

1681 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST FUND 880,000

1682 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND 102,500
FROM WATER QUALITY ASSURANCE TRUST FUND 62,100

1683 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 954,153

1684 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 1,719,108

1685 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . . 1,710,385

1686 SPECIAL CATEGORIES
HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION
FROM SOLID WASTE MANAGEMENT TRUST FUND 100,000

1687 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST FUND 2,790,000

1687A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR SUSTAINABLE BIOSOLIDS TO RENEWABLE ENERGY
FROM SOLID WASTE MANAGEMENT TRUST FUND 250,000

1688 SPECIAL CATEGORIES
DRYCLEANING CONTAMINATION CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 90,000

1689 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 16,666
FROM SOLID WASTE MANAGEMENT TRUST FUND 11,314
FROM WATER QUALITY ASSURANCE TRUST FUND 16,440

1690 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE
FROM WATER QUALITY ASSURANCE TRUST FUND 231,092

1691 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST FUND 700,000

1692 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 5,655,889
FROM FEDERAL GRANTS TRUST FUND . . . 3,092,467

1693 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 7,000,000

1694 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 30,877
FROM FEDERAL GRANTS TRUST FUND . . . 10,481
FROM SOLID WASTE MANAGEMENT TRUST
FUND 10,509
FROM WATER QUALITY ASSURANCE TRUST
FUND 21,455

1694A SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF AGRICULTURE
AND CONSUMER SERVICES - OPERATION CLEAN
SWEEP
FROM SOLID WASTE MANAGEMENT TRUST
FUND 100,000

1695 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE
CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 6,500,000

1697A FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP
FROM INLAND PROTECTION TRUST FUND . 110,000,000

1698 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 4,000,000

1699 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING
CORPORATION
FROM INLAND PROTECTION TRUST FUND . 9,787,955

Funds in Specific Appropriation 1699 are for Fiscal Year 2014-2015 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1700 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND 3,000,000

TOTAL: WASTE MANAGEMENT
FROM TRUST FUNDS 181,254,336

TOTAL POSITIONS 196.00
TOTAL ALL FUNDS 181,254,336

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 33,829,450

1701 SALARIES AND BENEFITS POSITIONS 1,013.50
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 1,281,243
FROM STATE PARK TRUST FUND 46,707,953

1701A OTHER PERSONAL SERVICES
FROM STATE PARK TRUST FUND 4,020,637

1701B EXPENSES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 84,550
FROM STATE PARK TRUST FUND 12,593,496

1701C OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 80,986

1702 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 800,000

1703 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 206,714
FROM STATE PARK TRUST FUND 250,000

1703A SPECIAL CATEGORIES
LAND MANAGEMENT
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 1,625,876

1704A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 50,000

From the funds in Specific Appropriation 1704A, $50,000 from the Land Acquisition Trust Fund is provided to the City of Destin for a feasibility study for an aquatic nature park.

1705 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 621,926

1706 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 5,188,591

1706A SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND 150,000

1706B SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND 314,854

1706C SPECIAL CATEGORIES
PURCHASES FOR RESALE
FROM STATE PARK TRUST FUND 302,407

1707 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 608,851
FROM STATE PARK TRUST FUND 2,655,769

1707A SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 2,207,436

1708 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND 183,683

1709 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 9,831
FROM STATE PARK TRUST FUND 388,876

1709A FIXED CAPITAL OUTLAY
ST ANDREWS STATE PARK
FROM LAND ACQUISITION TRUST FUND . . 2,220,000

Funds in Specific Appropriation 1709A are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015 Inlet Sand Bypassing/Inlet Management Plan Implementation project for the St. Andrew's State Park.

1710 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 100,000
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 15,000,000

From the funds in Specific Appropriation 1710, $1,660,500 from the Conservation and Recreation Lands Trust Fund shall be provided to Colt Creek State Park to develop family and primitive campsites as contained in the park's approved unit management plan dated December 14, 2007.

From the funds in Specific Appropriation 1710, $2,000,000 from the Conservation and Recreation Lands Trust Fund is provided for repairs to the sea wall at Hugh Taylor Birch State Park.

From the funds in Specific Appropriation 1710, $100,000 in nonrecurring general revenue funds is provided for Florida Caverns State Park capital improvements.

1712 FIXED CAPITAL OUTLAY
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 1,000,000
FROM LAND ACQUISITION TRUST FUND . . 3,000,000

1713 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

FROM GRANTS AND DONATIONS TRUST
FUND 2,000,000

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND
GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

1714A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE
GRANTS
FROM GENERAL REVENUE FUND 2,479,820

Funds in Specific Appropriation 1714A are provided for the Fiscal Year 2014-2015 Priority List for Small Projects Fund - Development list.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 5,000,000

1715A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 3,050,000
FROM LAND ACQUISITION TRUST FUND . . 750,000

Funds in Specific Appropriation 1715A from the Land Acquisition Trust Fund shall be used for following local parks:

Coast Guard Auxiliary Flotilla 11-1 Sand Key Park Project... 200,000
Brevard County Field of Dreams Sports Park..... 50,000
East Orange County Christmas Regional Park and
Sports Complex..... 250,000

The remaining funds provided in Specific Appropriation 1715A from the Land Acquisition Trust Fund and the General Revenue Fund shall be allocated as follows:

Topeekeegee Yugnee (T.Y.) Park..... 3,250,000
West Hernando Little League Field..... 50,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND 5,629,820
FROM TRUST FUNDS 117,303,679

TOTAL POSITIONS 1,013.50
TOTAL ALL FUNDS 122,933,499

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,910,029

1716 SALARIES AND BENEFITS POSITIONS 102.00
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 493,785
FROM FEDERAL GRANTS TRUST FUND . . . 2,644,413
FROM LAND ACQUISITION TRUST FUND . . 3,191,361

1717 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 6,957
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 157,732
FROM FEDERAL GRANTS TRUST FUND . . . 104,656
FROM LAND ACQUISITION TRUST FUND . . 331,374

1718 EXPENSES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 184,858
FROM FEDERAL GRANTS TRUST FUND . . . 144,600
FROM LAND ACQUISITION TRUST FUND . . 617,099

1719 OPERATING CAPITAL OUTLAY
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 9,292

1720 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 141,135

From the funds provided in Specific Appropriation 1720, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1721 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 57,834

1722 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 50,000
FROM LAND ACQUISITION TRUST FUND . . 304,443

1723 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,419,138
FROM GRANTS AND DONATIONS TRUST
FUND 662,799
FROM LAND ACQUISITION TRUST FUND . . 310,167

1724 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 174,214
FROM FEDERAL GRANTS TRUST FUND . . . 1,384
FROM LAND ACQUISITION TRUST FUND . . 90,539

1725 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -
CARL MANAGEMENT FUNDS
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 368,417

1726 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 2,925
FROM FEDERAL GRANTS TRUST FUND . . . 11,568
FROM LAND ACQUISITION TRUST FUND . . 24,305

1727 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 590,000

1727A FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1727B FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION -
DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST
FUND 500,000

1728 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 958,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM TRUST FUNDS 17,052,995

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 17,052,995

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 270,510

1729 SALARIES AND BENEFITS POSITIONS 5.00
FROM PERMIT FEE TRUST FUND 364,150

1730 EXPENSES
FROM PERMIT FEE TRUST FUND 15,755

1731 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PERMIT FEE TRUST FUND 6,136

1732 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PERMIT FEE TRUST FUND 750

1733 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PERMIT FEE TRUST FUND 2,074

TOTAL: UTILITIES SITING AND COORDINATION

FROM TRUST FUNDS 388,865

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 388,865

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,780,741

1734 SALARIES AND BENEFITS POSITIONS 70.00
FROM AIR POLLUTION CONTROL TRUST FUND 5,298,775

1735 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 4,058,784

1736 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND 879,634

1737 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND 387,680

1738 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND 7,705,936

1739 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST FUND 20,000

1740 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 22,000

1741 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND 10,901

1742 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND 28,219

TOTAL: AIR RESOURCES MANAGEMENT
FROM TRUST FUNDS 18,411,929

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 18,411,929

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 285,759,646
FROM TRUST FUNDS 1,276,515,348

TOTAL POSITIONS 3,095.00
TOTAL ALL FUNDS 1,562,274,994
TOTAL APPROVED SALARY RATE 134,791,706

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,832,896

1743 SALARIES AND BENEFITS POSITIONS 214.50
FROM ADMINISTRATIVE TRUST FUND . . . 10,917,315
FROM MARINE RESOURCES CONSERVATION TRUST FUND 900,546
FROM NON-GAME WILDLIFE TRUST FUND . 175,890
FROM STATE GAME TRUST FUND 1,194,853
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 435,591

1744 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 266,705
FROM MARINE RESOURCES CONSERVATION TRUST FUND 22,029
FROM NON-GAME WILDLIFE TRUST FUND . 58,939
FROM STATE GAME TRUST FUND 91,567

1745 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,170,037
FROM MARINE RESOURCES CONSERVATION TRUST FUND 600,000
FROM NON-GAME WILDLIFE TRUST FUND . 20,062
FROM STATE GAME TRUST FUND 430,530

1746 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 75,057
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,704
FROM STATE GAME TRUST FUND 16,557

1747 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 491,264

1748 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND 123,205

1749 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 20,897

1750 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 441,509
FROM MARINE RESOURCES CONSERVATION TRUST FUND 234,514
FROM NON-GAME WILDLIFE TRUST FUND . 1,945
FROM STATE GAME TRUST FUND 2,040,864

1751 SPECIAL CATEGORIES
PAYMENT OF REWARDS
FROM ADMINISTRATIVE TRUST FUND . . . 5,000

1752 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 97,028
FROM MARINE RESOURCES CONSERVATION TRUST FUND 13,105
FROM STATE GAME TRUST FUND 27,152
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 8,065

1753 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 6,828

1754 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION
FROM ADMINISTRATIVE TRUST FUND . . . 2,572,905

1754A SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 362,920

1755 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 65,353
FROM MARINE RESOURCES CONSERVATION TRUST FUND 6,964
FROM NON-GAME WILDLIFE TRUST FUND . 1,143
FROM STATE GAME TRUST FUND 3,198
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 2,400

1755A SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 89,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 55,000

1756 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 390,000
FROM GRANTS AND DONATIONS TRUST FUND 75,000

1757 DATA PROCESSING SERVICES

SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 99,703

1758 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 503,590

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES
FROM TRUST FUNDS 25,118,934

TOTAL POSITIONS 214.50
TOTAL ALL FUNDS 25,118,934

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 50,033,987

1759 SALARIES AND BENEFITS POSITIONS 1,051.00
FROM GENERAL REVENUE FUND 21,442,449
FROM FEDERAL GRANTS TRUST FUND . . . 5,233,378
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 334,099
FROM MARINE RESOURCES CONSERVATION TRUST FUND 34,329,706
FROM NON-GAME WILDLIFE TRUST FUND . 308,440
FROM STATE GAME TRUST FUND 9,200,056
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 3,116,954

1760 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 89,964
FROM FEDERAL GRANTS TRUST FUND . . . 70,313
FROM MARINE RESOURCES CONSERVATION TRUST FUND 381,425
FROM STATE GAME TRUST FUND 120,400

1761 EXPENSES
FROM GENERAL REVENUE FUND 1,635,307
FROM FEDERAL GRANTS TRUST FUND . . . 6,351,541
FROM MARINE RESOURCES CONSERVATION TRUST FUND 3,255,488
FROM STATE GAME TRUST FUND 1,239,717
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 422,585

1762 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION TRUST FUND 141,891
FROM STATE GAME TRUST FUND 74,257
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 62,500

1763 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 722,271
FROM STATE GAME TRUST FUND 222,901

1764 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,477,415

1765 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 272,166

1766 SPECIAL CATEGORIES
800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND 44,760

1767 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 439,548
FROM MARINE RESOURCES CONSERVATION TRUST FUND 708,663
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,500

1768 SPECIAL CATEGORIES
BOAT RAMP MAINTENANCE CATEGORY
FROM FEDERAL GRANTS TRUST FUND . . . 431,250
FROM MARINE RESOURCES CONSERVATION TRUST FUND 181,878
FROM STATE GAME TRUST FUND 143,750

1769 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 765,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,146,685
FROM STATE GAME TRUST FUND 193,997

1770 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 389,152
FROM FEDERAL GRANTS TRUST FUND . . . 53,212
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,405,097
FROM STATE GAME TRUST FUND 813,393

1771 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 142,168
FROM FEDERAL GRANTS TRUST FUND . . . 14,926
FROM MARINE RESOURCES CONSERVATION TRUST FUND 448,017
FROM STATE GAME TRUST FUND 154,562
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 20,160

1772 SPECIAL CATEGORIES
BOATING AND WATERWAYS ACTIVITIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,926,025

1773 SPECIAL CATEGORIES
BOATING AND WATERWAYS GRANTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 50,000

1774 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 58,968
FROM FEDERAL GRANTS TRUST FUND . . . 7,738
FROM MARINE RESOURCES CONSERVATION TRUST FUND 252,050
FROM STATE GAME TRUST FUND 43,820
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 11,526

1774A SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 20,000

1775 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 9,678,808
FROM MARINE RESOURCES CONSERVATION TRUST FUND 686,450
FROM STATE GAME TRUST FUND 1,208,746

1776 SPECIAL CATEGORIES
BOATING SAFETY EDUCATION PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 850,650

1777 FIXED CAPITAL OUTLAY
BOATING INFRASTRUCTURE
FROM FEDERAL GRANTS TRUST FUND . . . 3,300,000

1777A FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND 3,248,340

1778 FIXED CAPITAL OUTLAY
CONSTRUCT DISTRICT OFFICE - OLETA RIVER STATE PARK - PHASE II
FROM MARINE RESOURCES CONSERVATION TRUST FUND 80,000

1779 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM GENERAL REVENUE FUND 155,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 592,600
FROM STATE GAME TRUST FUND 1,250,000

From the funds in Specific Appropriation 1779, $155,000 from the

General Revenue Fund and $580,000 from the Marine Resources Conservation Trust Fund shall be used for the Shell Point Public Access Boat Launch Facility.

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 25,117,556
FROM TRUST FUNDS 98,306,106

TOTAL POSITIONS 1,051.00
TOTAL ALL FUNDS 123,423,662

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 1,986,273

1780 SALARIES AND BENEFITS POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND . . . 656,911
FROM STATE GAME TRUST FUND 1,634,444
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 491,094

1781 OTHER PERSONAL SERVICES
FROM STATE GAME TRUST FUND 269,497

1782 EXPENSES
FROM STATE GAME TRUST FUND 534,633
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,852

1783 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND 4,538

1784 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 48,015

1785 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND 115,595

1786 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND 450,000

From the funds in Specific Appropriation 1786, $50,000 in nonrecurring funds from the State Game Trust Fund shall be used to contract with the Institute of Food and Agricultural Sciences to conduct a study on chronic wasting disease, including the disease itself, the economic impact of prohibiting the importation of live captive deer into Florida from out-of-state sources, and options for deer management that would have been available at the time the importation prohibition was adopted. The commission will provide a copy of the study to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee by February 15, 2015.

1787 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE GAME TRUST FUND 255,710

1788 SPECIAL CATEGORIES
TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION
FROM STATE GAME TRUST FUND 150,000

1789 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND 49,000

1790 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE GAME TRUST FUND 119,355
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 19,446

1791 SPECIAL CATEGORIES
WILDLIFE MANAGEMENT AREA USER PAY
FROM STATE GAME TRUST FUND 638,266

1792 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE GAME TRUST FUND 13,674
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 2,945

1793 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,251,129
FROM GRANTS AND DONATIONS TRUST FUND 129,450
FROM STATE GAME TRUST FUND 30,000

1794 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND 500,000

1795 FIXED CAPITAL OUTLAY
PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK
FROM FEDERAL GRANTS TRUST FUND . . . 3,200,000

1796 FIXED CAPITAL OUTLAY
INDIAN RIVER COUNTY SHOOTING RANGE
FROM FEDERAL GRANTS TRUST FUND . . . 120,000

TOTAL: HUNTING AND GAME MANAGEMENT
FROM TRUST FUNDS 10,685,554

TOTAL POSITIONS 45.00
TOTAL ALL FUNDS 10,685,554

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 15,101,144

1797 SALARIES AND BENEFITS POSITIONS 361.00
FROM INVASIVE PLANT CONTROL TRUST FUND 2,271,692
FROM FEDERAL GRANTS TRUST FUND . . . 3,754,109
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 233,411
FROM LAND ACQUISITION TRUST FUND . . 493,729
FROM MARINE RESOURCES CONSERVATION TRUST FUND 581,705
FROM NON-GAME WILDLIFE TRUST FUND . 1,826,820
FROM SAVE THE MANATEE TRUST FUND . . 868,284
FROM STATE GAME TRUST FUND 5,864,152
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 5,673,571

1798 OTHER PERSONAL SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND 554,116
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 215,903
FROM LAND ACQUISITION TRUST FUND . . 147,111
FROM MARINE RESOURCES CONSERVATION TRUST FUND 182,764
FROM NON-GAME WILDLIFE TRUST FUND . 835,117
FROM SAVE THE MANATEE TRUST FUND . . 213,421
FROM STATE GAME TRUST FUND 280,624
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 96,372

1799 EXPENSES
FROM INVASIVE PLANT CONTROL TRUST FUND 817,822
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 139,912
FROM LAND ACQUISITION TRUST FUND . . 89,831
FROM MARINE RESOURCES CONSERVATION TRUST FUND 107,590
FROM NON-GAME WILDLIFE TRUST FUND . 570,916
FROM SAVE THE MANATEE TRUST FUND . . 293,072
FROM STATE GAME TRUST FUND 1,148,989
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,197,637

1800 OPERATING CAPITAL OUTLAY
FROM INVASIVE PLANT CONTROL TRUST FUND 10,488
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,250
FROM MARINE RESOURCES CONSERVATION TRUST FUND 6,250
FROM NON-GAME WILDLIFE TRUST FUND . 18,278
FROM SAVE THE MANATEE TRUST FUND . . 8,625
FROM STATE GAME TRUST FUND 59,422
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 10,625

1801 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE GAME TRUST FUND 18,650

1802 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 2,067,308

1803 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND 3,888,222

1804 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM NON-GAME WILDLIFE TRUST FUND . 518,900
FROM STATE GAME TRUST FUND 472,150

1805 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND 204,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 20,912
FROM LAND ACQUISITION TRUST FUND . . 35,844
FROM NON-GAME WILDLIFE TRUST FUND . 38,325
FROM SAVE THE MANATEE TRUST FUND . . 20,771
FROM STATE GAME TRUST FUND 45,367
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 65,196

1806 SPECIAL CATEGORIES
LAKE RESTORATION
FROM STATE GAME TRUST FUND 7,334,291

1807 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6
FROM FEDERAL GRANTS TRUST FUND . . . 1,430,819

1808 SPECIAL CATEGORIES
LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND 298,412

1809 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND 106,792

1810 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM INVASIVE PLANT CONTROL TRUST FUND 34,823,647

1811 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INVASIVE PLANT CONTROL TRUST FUND 27,075
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 3,098
FROM LAND ACQUISITION TRUST FUND . . 11,154
FROM MARINE RESOURCES CONSERVATION TRUST FUND 8,542
FROM NON-GAME WILDLIFE TRUST FUND . 30,192
FROM SAVE THE MANATEE TRUST FUND . . 10,450
FROM STATE GAME TRUST FUND 186,208
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 118,837

1812 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM
FROM INVASIVE PLANT CONTROL TRUST FUND 25,000

1813 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 2,979,857
FROM MARINE RESOURCES CONSERVATION TRUST FUND 300,000

1814 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH
FROM INVASIVE PLANT CONTROL TRUST FUND 844,171

1814A SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 267,104

1815 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INVASIVE PLANT CONTROL TRUST FUND 11,033
FROM FEDERAL GRANTS TRUST FUND . . . 3,719
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,622
FROM LAND ACQUISITION TRUST FUND . . 2,691
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,746
FROM NON-GAME WILDLIFE TRUST FUND . 16,119
FROM SAVE THE MANATEE TRUST FUND . . 5,938
FROM STATE GAME TRUST FUND 59,274
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 38,949

1816 SPECIAL CATEGORIES
HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 4,474,973

1816A SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 235,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 60,000

1817 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 14,488,315
FROM GRANTS AND DONATIONS TRUST FUND 512,070
FROM NON-GAME WILDLIFE TRUST FUND . 91,652
FROM STATE GAME TRUST FUND 165,201

1817A FIXED CAPITAL OUTLAY
LAKE APOPKA RESTORATION
FROM GENERAL REVENUE FUND 1,000,000
FROM STATE GAME TRUST FUND 2,000,000

1818 FIXED CAPITAL OUTLAY
WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION
FROM STATE GAME TRUST FUND 550,000

1819 FIXED CAPITAL OUTLAY
WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS
FROM STATE GAME TRUST FUND 2,000,000

TOTAL: HABITAT AND SPECIES CONSERVATION
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 109,493,454

TOTAL POSITIONS 361.00
TOTAL ALL FUNDS 110,493,454

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,897,338

1820 SALARIES AND BENEFITS POSITIONS 71.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,813,317
FROM NON-GAME WILDLIFE TRUST FUND . 74,271
FROM STATE GAME TRUST FUND 1,396,823
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 47,768

1821 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 48,655
FROM STATE GAME TRUST FUND 42,063

1822 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 418,510
FROM NON-GAME WILDLIFE TRUST FUND . 43,338
FROM STATE GAME TRUST FUND 297,904
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 20,000

1823 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM STATE GAME TRUST FUND 15,914

1824 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND . . . 5,571

1825 SPECIAL CATEGORIES

FISH AND WILDLIFE CONSERVATION COMMISSION
YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 134,000
FROM STATE GAME TRUST FUND 937,811

From the funds in Specific Appropriation 1825, $35,000 shall be used to expand the Freshwater Fish Camp program to five additional sites focused on culturally diverse communities and to target underserved Hispanic youth.

From the funds in Specific Appropriation 1825, $8,000 shall be used to partner with Department of Children and Families' Camp for Champions program to provide fishing, boating, archery, and wildlife discovery activities for foster children.

From the funds in Specific Appropriation 1825, $20,000 shall be used to partner with Department of Children and Families' Camp for Champions program to provide a week of residential summer camp for up to 100 foster children.

From the funds in Specific Appropriation 1825, $70,000 shall be used to create school field trip programs, which shall be provided free of charge targeted at Title I schools.

1826 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND 40,800

1827 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 37,553
FROM NON-GAME WILDLIFE TRUST FUND . 1,685
FROM STATE GAME TRUST FUND 31,996

1828 SPECIAL CATEGORIES
LAKE RESTORATION
FROM STATE GAME TRUST FUND 695,000

1829 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE GAME TRUST FUND 231,159
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND 12,579

1830 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE GAME TRUST FUND 350,000

1831 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE GAME TRUST FUND 28,659

1832 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 2,073,856
FROM GRANTS AND DONATIONS TRUST
FUND 200,000

1832A FIXED CAPITAL OUTLAY
EVERGLADES YOUTH CONSERVATION CAMP
FROM GENERAL REVENUE FUND 450,000

1832B FIXED CAPITAL OUTLAY
OCALA YOUTH CONSERVATION CAMP
FROM GENERAL REVENUE FUND 700,000

TOTAL: FRESHWATER FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND 1,150,000
FROM TRUST FUNDS 10,014,857

TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 11,164,857

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,570,332

1833 SALARIES AND BENEFITS POSITIONS 33.00
FROM FEDERAL GRANTS TRUST FUND . . . 591,149
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 1,609,001

1834 OTHER PERSONAL SERVICES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 66,978

1835 EXPENSES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 343,589

1837 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION
YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 25,000

1838 SPECIAL CATEGORIES
AQUATIC RESOURCES EDUCATION
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 620,787

1839 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 195,987

1839A SPECIAL CATEGORIES
LIONFISH BOUNTY PAYMENTS
FROM GENERAL REVENUE FUND 427,206

1840 SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 22,500

1841 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 82,501

1842 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 1,357
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 10,291

1842A SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON -
STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 311,361
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 3,400

1843 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,329,912
FROM GRANTS AND DONATIONS TRUST
FUND 50,000

1843A FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST
FUND 9,899,592

1844 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARTIFICIAL FISHING REEF CONSTRUCTION
PROGRAM
FROM GENERAL REVENUE FUND 1,133,332
FROM FEDERAL GRANTS TRUST FUND . . . 500,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 300,000

TOTAL: MARINE FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND 1,560,538
FROM TRUST FUNDS 15,963,405

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 17,523,943

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,969,314

1845 SALARIES AND BENEFITS POSITIONS 337.00
FROM FEDERAL GRANTS TRUST FUND . . . 5,333,604
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 197,766
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 9,840,695

FROM NON-GAME WILDLIFE TRUST FUND . . . 1,138,987
FROM SAVE THE MANATEE TRUST FUND . . . 975,976
FROM STATE GAME TRUST FUND 2,947,190
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 168,369

1846 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,003,579
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 73,789
FROM MARINE RESOURCES CONSERVATION TRUST FUND 5,806,498
FROM NON-GAME WILDLIFE TRUST FUND . . . 761,061
FROM SAVE THE MANATEE TRUST FUND . . . 880,655
FROM STATE GAME TRUST FUND 187,834

1847 EXPENSES
FROM GENERAL REVENUE FUND 262,764
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 84,511
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,793,925
FROM NON-GAME WILDLIFE TRUST FUND . . . 520,802
FROM SAVE THE MANATEE TRUST FUND . . . 470,100
FROM STATE GAME TRUST FUND 554,989
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 3,952

1848 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION TRUST FUND 151,239
FROM NON-GAME WILDLIFE TRUST FUND . . . 7,335
FROM SAVE THE MANATEE TRUST FUND . . . 8,125
FROM STATE GAME TRUST FUND 36,932

1849 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 12,500

From the funds provided in Specific Appropriation 1849, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1850 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 42,217
FROM SAVE THE MANATEE TRUST FUND . . . 3,500
FROM STATE GAME TRUST FUND 17,141

1851 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 87,964

1851A SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM NON-GAME WILDLIFE TRUST FUND . . . 6,800
FROM STATE GAME TRUST FUND 147,280

1852 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 7,301
FROM MARINE RESOURCES CONSERVATION TRUST FUND 612,521
FROM NON-GAME WILDLIFE TRUST FUND . . . 110,970
FROM SAVE THE MANATEE TRUST FUND . . . 48,757
FROM STATE GAME TRUST FUND 84,528
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 7,301

1853 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 325,945

1853A SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 9,394,689

1854 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 4,625
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,407
FROM MARINE RESOURCES CONSERVATION TRUST FUND 94,220
FROM NON-GAME WILDLIFE TRUST FUND . . . 9,064
FROM SAVE THE MANATEE TRUST FUND . . . 6,939
FROM STATE GAME TRUST FUND 22,695
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,198

1854A SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 514,022
FROM MARINE RESOURCES CONSERVATION TRUST FUND 36,000

1855 SPECIAL CATEGORIES
RED TIDE RESEARCH
FROM GENERAL REVENUE FUND 1,281,986

1856 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 11,006,892
FROM GRANTS AND DONATIONS TRUST FUND 659,941
FROM MARINE RESOURCES CONSERVATION TRUST FUND 3,045,616
FROM NON-GAME WILDLIFE TRUST FUND . . . 25,000
FROM STATE GAME TRUST FUND 475,000

1857 FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE WILDLIFE RESEARCH LAB
FROM NON-GAME WILDLIFE TRUST FUND . . . 550,000

1857A FIXED CAPITAL OUTLAY
NORTH FLORIDA ALLIGATOR FIELD OFFICE
FROM STATE GAME TRUST FUND 50,000

1857B FIXED CAPITAL OUTLAY
FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION
FROM GENERAL REVENUE FUND 3,000,000

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 5,548,329
FROM TRUST FUNDS 60,356,367

TOTAL POSITIONS 337.00
TOTAL ALL FUNDS 65,904,696

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND 34,376,423
FROM TRUST FUNDS 329,938,677

TOTAL POSITIONS 2,112.50
TOTAL ALL FUNDS 364,315,100
TOTAL APPROVED SALARY RATE 96,391,284

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1908, 1910 through 1914, 1917 through 1926 and 1967 through 1977, are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 104,935,012

1858 SALARIES AND BENEFITS POSITIONS 1,757.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 138,850,303
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 905,865

1859 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 176,347
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 37,350

1860 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 3,724,543

FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 529,225

1861 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,294,819
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 10,000

1862 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,227,877

1863 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,714,907
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 563,050

1864 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 835,123

1865 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 34,313

1866 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 174,244
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 3,830

1867 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 50,898,510

1868 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED - MEDICAID SERVICES
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 12,825,000

1869 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 60,877,748

1870 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 284,147,059

1871 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 358,665,176

1872 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 431,023,289
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 184,518,180

1873 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,000,000

1874 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

1875 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM GENERAL REVENUE FUND 12,000,000
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 104,344,860

The general revenue funds in Specific Appropriation 1875 are provided to the Port of Tampa Bay for the purchase of a gantry crane as part of its investment strategy for container growth.

1876 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

1877 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 124,834,112

From the funds in Specific Appropriation 1877, $150,000 shall be used to complete a station area plan to provide for transit-oriented development within a half-mile of the proposed Tri-Rail Coastal Link station location. Planning shall include an engineering and environmental analysis, master site plan, and preliminary financial plans for the project.

1878 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 63,157,080

1879 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 634,847,972

1880 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 54,295,085
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 5,410,313

1881 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 23,025,303

1882 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 158,970,996

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM GENERAL REVENUE FUND 12,000,000
FROM TRUST FUNDS 2,743,922,479

TOTAL POSITIONS 1,757.00
TOTAL ALL FUNDS 2,755,922,479

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 203,908

1883 SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 256,260

1884 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 827

1885 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,200

1886 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,089

1887 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,714

1888 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,258,385

1888A FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 52,700,000

1889 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION

(PRIMARY) TRUST FUND 224,370,877

1890 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 192,113,328

From the funds in Specific Appropriation 1890, $10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.

The department will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.

The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.

1891 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,611,824

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS 476,346,504

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 476,346,504

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 158,722,081

1892 SALARIES AND BENEFITS POSITIONS 3,399.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 217,071,306

1893 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 107,376

1894 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,327,793

1895 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,221,763

1896 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,148,969

1897 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 400,965

1898 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,197,831

1899 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,817,601

1900 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 873,488

1901 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,191,476

1902 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 35,363,264

1903 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 202,748

1904 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,101,245

1905 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,940,145

1906 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 26,257,065

1907 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 82,703,857

From the funds in Specific Appropriation 1907, $9,000,000 is appropriated for transportation projects within a rural area of critical economic concern community designated under section 288.0656(7)(a), Florida Statutes, contingent on the provisions of CS/CS/SB 218 or similar legislation becoming law.

1907A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MAJOR DISASTERS 2012 -
DEPARTMENT OF TRANSPORTATION WORK PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,030,000

1908 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 48,839,574

1909 FIXED CAPITAL OUTLAY
SARASOTA-MANATEE OPERATIONS CENTER -
CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,951,018

1910 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 500,000

1911 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 381,427,184

From the funds in Specific Appropriation 1911, an amount not less than $8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1911, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of $2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1912 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,946,732,552

1913 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION

(PRIMARY) TRUST FUND 216,514,629

1914 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 363,498,916

1915 FIXED CAPITAL OUTLAY
COCOA OPERATIONS CENTER - REPAIRS/
RENOVATIONS/ADDITIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,000,000

1916 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 920,000

1917 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 134,630,215

1918 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 601,781,626

1919 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 186,964,505
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 4,878,684

1920 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT
OF CORRECTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 19,146,000

1921 FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,800,000

From the funds in Specific Appropriation 1921, $800,000 is provided for Keep Florida Beautiful.

1922 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 13,414,249

1923 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 12,543,000

1924 FIXED CAPITAL OUTLAY
ECONOMIC DEVELOPMENT TRANSPORTATION
PROJECTS - ROAD FUND
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 26,264,000

From the funds in Specific Appropriation 1924, a portion of the funds shall be allocated as follows:

Glades Area Street Resurfacing and Reconstruction..... 1,000,000
Punta Gorda Airport Terminal & Radar..... 770,000
Southwest Ranches 190th Street Extension..... 243,000
Southwest Ranches Guardrails Installation..... 478,000
Tarpon Springs Superfund Site Redevelopment - Dredging,
Wharf Stabilization and Road Improvements..... 2,500,000
Wakulla County Dredging Channel and Canals - Shell Point,
Spring Creek and Mashes Sands..... 1,500,000
Silver Star Road Walk/Bike Trail Crossing - Planning/Design. 150,000
City of Deerfield Beach Street and Road Improvements..... 500,000
Broad Causeway - Town of Bay Harbor Islands..... 1,000,000
CR 466A Widening - Fruitland Park..... 1,000,000
Citrus Grove Road Phase I..... 1,000,000
Temple Terrace Parkway Extension - Telecom Parkway to Morris
Bridge Road..... 600,000
Riverside Avondale Preservation - Dog Park..... 123,000
Ludlam Trail Corridor - Miami-Dade County..... 3,400,000

From the funds in Specific Appropriation 1924, $2,000,000 is provided for public transportation infrastructure improvements to enhance public access to SkyRise Miami. These funds are contingent upon the department receiving, by June 30, 2015: (1) documentation that $400,000,000 in private sector funding has been contractually committed to the project; and (2) a finance plan that identifies the project cost, revenues by source, financing, major assumptions, internal rate of return on private investments, and whether any government funds are assumed to deliver a cost-feasible project, and a total cash flow analysis beginning with implementation of the project and extending for the term of the agreement.

1925 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 105,373,065

From the funds in Specific Appropriation 1925, $2,000,000 of nonrecurring funds is provided for the continued development and deployment of multi-level fog monitoring stations, use of multi-spectral satellite imagery and multi-level sensor arrays, for conducting further data analysis and refinement of fog model and algorithms to improve accuracy of predicting the onset of fog.

From the funds in Specific Appropriation 1925, the Department may contract with qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the Department.

1926 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,377,229

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM TRUST FUNDS 5,486,513,338

TOTAL POSITIONS 3,399.00
TOTAL ALL FUNDS 5,486,513,338

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 39,672,115

1927 SALARIES AND BENEFITS POSITIONS 727.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 53,408,578

1928 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 530,517

1929 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,347,423

1930 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 114,943

1931 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 106,035

1932 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,217,417

1933 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,323,205

1934 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 160,524

1935 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 44,338

1936 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,105,197

1937 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER

FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,838,903

1938 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT
DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,600,000

1939 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR
HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 200,000

1940 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 249,722

1941 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 207,996

1942 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,221,928
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 4,239

1943 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 597,484

1944 FIXED CAPITAL OUTLAY
FACILITIES CONSTRUCTION AND MAJOR
RENOVATIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 910,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 89,188,449

TOTAL POSITIONS 727.00
TOTAL ALL FUNDS 89,188,449

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,642,339

1945 SALARIES AND BENEFITS POSITIONS 200.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 13,338,689

1946 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 32,998

1947 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,798,949

1948 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 346,724

1949 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 11,789,763

1950 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 33,532

1951 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 29,738

1952 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,679

1953 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,975,929

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 41,361,001

TOTAL POSITIONS 200.00
TOTAL ALL FUNDS 41,361,001

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 21,847,464

1954 SALARIES AND BENEFITS POSITIONS 420.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 30,001,547

1955 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 316,769

1956 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 20,835,972

1957 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 143,611

1958 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 61,633

1959 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,168,631

1960 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 26,216,549

1961 SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,870,420

1962 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 21,152,120

1963 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 134,949

1964 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 147,739

1965 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,668,409

1966 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 172,740

1967 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 45,193,041

From the funds in Specific Appropriation 1967, an amount not less than $2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1967, the Department of

Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of $2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1968 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND 8,102,783
FROM TURNPIKE GENERAL RESERVE TRUST FUND 734,869,222
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 5,435,992

1969 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND 1,089,756
FROM TURNPIKE GENERAL RESERVE TRUST FUND 83,840,027

1970 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE TRUST FUND 23,253,000

1971 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND 8,125,826

1972 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND 1,039,463

1973 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND 9,408,936
FROM TURNPIKE GENERAL RESERVE TRUST FUND 98,842,935
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,996,082

1974 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM TURNPIKE GENERAL RESERVE TRUST FUND 3,375,100

1975 FIXED CAPITAL OUTLAY
TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 78,709,745

1976 FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE GENERAL RESERVE TRUST FUND 22,182,000
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 3,530,000

1977 FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 29,901,500

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
FROM TRUST FUNDS 1,270,786,497

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 1,270,786,497

TOTAL: TRANSPORTATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 12,000,000
FROM TRUST FUNDS 10,108,118,268

TOTAL POSITIONS 6,504.00
TOTAL ALL FUNDS 10,120,118,268
TOTAL APPROVED SALARY RATE 336,022,919

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND 517,200,087

FROM TRUST FUNDS 13,066,186,346

TOTAL POSITIONS 15,293.75

TOTAL ALL FUNDS 13,583,386,433

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

1979A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 31,610,100

Funds provided in Specific Appropriation 1979A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2014-2015 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
Agriculture Planner..... 60,000
State Agricultural Response Team (SART) Support..... 164,325
DEPARTMENT OF EDUCATION
Education Sector K12 School Target Hardening..... 302,700
Education Sector: Higher Education Target Hardening..... 707,487
Mass Notification..... 205,686
DEPARTMENT OF LAW ENFORCEMENT
RDSTF Planners (FDLE)..... 550,000
Meta Data Planners..... 346,000
Fusion Center Analyst..... 385,000
Critical Infrastructure (CI) Planners..... 65,000
LE Sustainment, Maintenance and Planning..... 80,000
Enhancement of FL Fusion Centers..... 350,012
Data-Sharing Project..... 970,000
Government/Cyber Sector: State Network Data Traffic Monitoring..... 203,360
DEPARTMENT OF MANAGEMENT SERVICES
Florida Interoperable Network Training..... 198,000
FLORIDA WILDLIFE CONSERVATION COMMISSION
Specialty Team Critical Needs..... 53,254
Specialty Team Training and Exercise..... 61,140
STATE FIRE MARSHALL (DFS)
LE Sustainment, Maintenance and Planning..... 6,100
DIVISION OF EMERGENCY MANAGEMENT (EOG)
RDSTF Planners (EM)..... 360,000
Sustainment of US&R and HazMat Teams..... 276,795
LE Specialty Team Critical Needs..... 639,275
US&R HazMat Training and Exercise..... 609,887
Specialty Team Training and Exercise..... 138,500
Mutual Aid Radio Cache (MARC) Sustainment..... 78,400
Local Planning, Training and Exercise..... 1,120,000
LE Sustainment, Maintenance and Planning..... 69,207
Enhancement of FL Fusion Centers..... 187,443
Data Sharing..... 968,200
700 MHz Radio System Overlay..... 1,387,312
Florida Interoperable Network (FIN) Remote Dispatch Application Software..... 50,000
Multi-Band Radios for LE Aviation Units..... 118,581
Health Sector: Tampa General Hospital Access Control Project..... 10,000
Emergency Services Sector: Target Hardening..... 286,252
Dam Sector: River Dam Target Hardening..... 100,000
Water Sector: North District Waste Water Treatment Plant.. 199,051
Management & Administration..... 578,848

Urban Areas Security Initiative (UASI):
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) 6,833,036

Orlando Urban Areas Security Initiative (UASI)..... 4,526,837
Tampa Urban Areas Security Initiative (UASI)..... 6,169,944
Management and Administration (UASI)..... 876,491

Additional Federal Funding:
DIVISION OF EMERGENCY MANAGEMENT
Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP)..... 363,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT
Operation Stonegarden (OPS)..... 954,977

1981 LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND 38,882,992
FROM TRUST FUNDS 26,913,186

1982A LUMP SUM
STATE MATCH FOR FEDERAL FEMA FUNDING
FROM GENERAL REVENUE FUND 13,678,468

1983 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND 215,170

1984 SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND 10,000

1984A SPECIAL CATEGORIES
SETTLEMENT AGREEMENTS
FROM GENERAL REVENUE FUND 1,155,241

From the funds in Specific Appropriation 1984A $1,155,241 in nonrecurring funds from the General Revenue Fund is appropriated for release to the Department of Legal Affairs to pay all existing claims in the case of Basford v. State of Florida, Case No. 10-45-CA (Fourteenth Judicial Circuit in and for Jackson County, Florida), relating to compensation, claims, damages, interest, attorney fees, and costs resulting from the adoption of Article X, Section 21 of the Florida Constitution. This amount reflects $672,993 for the judgment and prejudgment and postjudgment interest; $40,293 in costs and interest; and $441,955 in attorney fees and interest. Such funds shall constitute full, exclusive and complete payment for all judgments, compensation, claims, damages, interest, attorney's fees and costs in said case. Release of the funds is contingent on the execution of a release between the State of Florida and Basford under which Basford accepts $1,155,241 as full and final payment for said judgments and all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution; and under which the State of Florida and Basford mutually waive and release all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution. Release of the funds to the department is subject to the notice and objection requirements of section 216.177, Florida Statutes.

1985 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND
FROM GENERAL REVENUE FUND 5,818,211

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 60,060,082
FROM TRUST FUNDS 58,523,286

TOTAL ALL FUNDS 118,583,368

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,968,987

1986 SALARIES AND BENEFITS POSITIONS 154.50
FROM ADMINISTRATIVE TRUST FUND . . . 10,870,725

1987 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 757,051

1988 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,500,401

1989 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 27,088

1990 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 564,230

1991 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 254,780

1992 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 6,500

1993 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 56,298

1994 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

1995 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 107,506

1996 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 52,890

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 14,205,119

TOTAL POSITIONS 154.50
TOTAL ALL FUNDS 14,205,119

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,087,394

1997 SALARIES AND BENEFITS POSITIONS 55.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,154,100

1998 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 109,265

1999 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,444,038

2000 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

2001 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,420,911

2002 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 14,339

2003 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 13,501

2004 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 16,804

2005 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 44,768

2006 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 659,419

2007 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 24,336

The funds provided in Specific Appropriation 2007 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 9,001,481

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 9,001,481

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,144,923

2008 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,503,671

2009 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 232,098

2010 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 512,868

2010A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2011 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 9,000

2012 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 43,801

2013 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 5,430

2014 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 29,203

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 5,339,071

TOTAL POSITIONS 92.00
TOTAL ALL FUNDS 5,339,071

CENTRAL INTAKE

APPROVED SALARY RATE 3,621,611

2015 SALARIES AND BENEFITS POSITIONS 108.50
FROM ADMINISTRATIVE TRUST FUND . . . 5,265,406

2016 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 423,613

2017 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 576,436

2018 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2019 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

2020 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 35,908

2021 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 26,950

2022 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 38,839

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS 7,370,152

TOTAL POSITIONS 108.50
TOTAL ALL FUNDS 7,370,152

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,850,977

2023 SALARIES AND BENEFITS POSITIONS 270.00
FROM PROFESSIONAL REGULATION TRUST FUND 16,605,681

2024 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 928,762

2025 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND 3,162,068

2026 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND 6,920

2027 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 256,900

From the funds provided in Specific Appropriation 2027, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes. The acquisition of five motor vehicles for the Unlicensed Activity Program is excluded from this provision.

2028 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 918,385

2029 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST FUND 282,637

2030 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND 2,238,146

From the funds in Specific Appropriation 2030, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to $250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2030, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2014, detailing the unlicensed activity functions performed by the department during Fiscal Year 2013-2014. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2031 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 5,500,000

2032 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 106,579

2033 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND 425,239

2034 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 2,608,138

From the recurring funds in Specific Appropriation 2034, $925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

The nonrecurring funds in Specific Appropriation 2034 are provided from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes. The nonrecurring funds are allocated as follows:

Future Builders of America.....$250,000
Mobile Building Codes Training Program.....$200,000

2035 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 211,236

2036 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 265,793

2037 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND 200,000

2038 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND 103,362

2039 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 104,527

2040 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 2,070,000

2041 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 300,000

2042 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND 150,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 36,444,373

TOTAL POSITIONS 270.00
TOTAL ALL FUNDS 36,444,373

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 226,462

2043 SALARIES AND BENEFITS POSITIONS 4.00
FROM PROFESSIONAL REGULATION TRUST FUND 316,109

2044 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 110,371

2045 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND 156,920

2046 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND
FROM GENERAL REVENUE FUND 358,154

2047 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 2,000

2048 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 701

2049 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 3,634

TOTAL: FLORIDA BOXING COMMISSION
FROM GENERAL REVENUE FUND 358,154
FROM TRUST FUNDS 589,735

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 947,889

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,465,300

2050 SALARIES AND BENEFITS POSITIONS 41.00
FROM PROFESSIONAL REGULATION TRUST FUND 2,081,606

2051 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND 283,871

2052 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND 3,000

2053 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST FUND 658,235

2054 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 6,000

2055 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 1,000

2056 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 10,786

2057 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,211

2058 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 13,216

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS 3,062,925

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 3,062,925

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,078,622

2059 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST
FUND 1,592,376

2060 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 160,342

2061 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 45,000

From the funds provided in Specific Appropriation 2061, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2062 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 20,590

2063 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 69,400

2064 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 4,778

2065 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 2,648

2066 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 9,190

TOTAL: FARM AND CHILD LABOR REGULATION
FROM TRUST FUNDS 1,904,324

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 1,904,324

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,832,176

2067 SALARIES AND BENEFITS POSITIONS 65.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,959,972

2068 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,685,853

2069 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 700,827

2070 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 13,032

2071 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 24,802

From the funds provided in Specific Appropriation 2071, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2072 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 7,317

2073 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 62,000

2074 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 97,429

2075 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,063

2076 SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH
FROM PARI-MUTUEL WAGERING TRUST
FUND 100,000

2077 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,626,000

From the funds in Specific Appropriation 2077, $360,000 is provided for the replacement of equipment at the University of Florida Racing Laboratory.

2078 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 40,623

2079 SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING
COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST
FUND 296,476

TOTAL: PARI-MUTUEL WAGERING
FROM TRUST FUNDS 9,624,394

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 9,624,394

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,198,053

2080 SALARIES AND BENEFITS POSITIONS 50.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,124,150

2081 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,000

2082 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST

FUND 275,248

2083 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,863

2084 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING
PREVENTION CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 930,000

Funds in Specific Appropriation 2084 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2013-2014 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2085 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE
ATTORNEY - SLOT INVESTIGATIONS AND
PROSECUTIONS
FROM PARI-MUTUEL WAGERING TRUST
FUND 214,257

2086 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 90,000

2087 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 19,743

2088 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 8,260

2089 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,848

2090 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 16,491

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS 4,701,860

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 4,701,860

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,822,249

2091 SALARIES AND BENEFITS POSITIONS 307.00
FROM HOTEL AND RESTAURANT TRUST
FUND 16,580,233

2092 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 35,689

2093 EXPENSES
FROM HOTEL AND RESTAURANT TRUST
FUND 1,717,086

2094 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST
FUND 8,500

2095 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND 275,000

From the funds provided in Specific Appropriation 2095, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2095A SPECIAL CATEGORIES
TRANSFER TO VISIT FLORIDA
FROM HOTEL AND RESTAURANT TRUST
FUND 500,000

Funds in Specific Appropriation 2095A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

2096 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR
EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 607,149

2097 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND 706,698

2098 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 70,509

2099 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND 429,294

2100 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST
FUND 256,479

2101 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST
FUND 25,000

2102 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST
FUND 94,176

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 21,305,813

TOTAL POSITIONS 307.00
TOTAL ALL FUNDS 21,305,813

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 8,920,898

2103 SALARIES AND BENEFITS POSITIONS 188.75
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,194,779

2104 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 7,075

2105 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 1,481,830
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 149,000

2106 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 56,000

2107 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 315,644

2108 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 78,044

2109 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL
VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 896,017

2110 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 341,991

2111 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 172,846

2112 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 140,000

2113 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 28,219

2114 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 59,545

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 15,920,990

TOTAL POSITIONS 188.75
TOTAL ALL FUNDS 15,920,990

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,405,493

2115 SALARIES AND BENEFITS POSITIONS 59.50
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 3,530,147

2116 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 11,000

2117 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 550,628

2118 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 5,000

2119 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 17,733

2120 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,971

2121 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,229

2122 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 20,072

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 4,159,780

TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 4,159,780

TAX COLLECTION

APPROVED SALARY RATE 3,194,512

2123 SALARIES AND BENEFITS POSITIONS 80.00
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 4,603,393

2124 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 16,669

2125 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 610,131

2126 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 21,180

2127 SPECIAL CATEGORIES
CIGARETTE TAX STAMPS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 866,505

2128 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 21,625

2129 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,998

2130 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 27,347

TOTAL: TAX COLLECTION
FROM TRUST FUNDS 6,179,848

TOTAL POSITIONS 80.00
TOTAL ALL FUNDS 6,179,848

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,487,950

2131 SALARIES AND BENEFITS POSITIONS 111.00
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 6,273,042

2132 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 49,076

2133 EXPENSES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 903,881

2134 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 1,298

2135 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 17,500

2136 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 72,836

2137 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 11,856

2138 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 36,476

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 7,365,965

TOTAL POSITIONS 111.00
TOTAL ALL FUNDS 7,365,965

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 358,154
FROM TRUST FUNDS 147,175,830

TOTAL POSITIONS 1,616.25
TOTAL ALL FUNDS 147,533,984
TOTAL APPROVED SALARY RATE 68,305,607

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 1,332,593

2139 SALARIES AND BENEFITS POSITIONS 20.00
FROM CITRUS ADVERTISING TRUST FUND . 1,715,476

2140 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 97,098

2141 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 511,896

2142 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 251,000

2143 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000
FROM CITRUS ADVERTISING TRUST FUND . 5,920,494

2144 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 82,000

2145 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 5,913

TOTAL: CITRUS RESEARCH
FROM GENERAL REVENUE FUND 500,000
FROM TRUST FUNDS 8,583,877

TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 9,083,877

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,466,312

2146 SALARIES AND BENEFITS POSITIONS 23.00
FROM CITRUS ADVERTISING TRUST FUND . 2,127,995

2147 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 66,000

2148 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 592,625

2149 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 119,779

2150 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM CITRUS ADVERTISING TRUST FUND . 24,767

2151 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 507,655

2152 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 75,000

2153 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND . 14,300

2154 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 9,036

2155 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM CITRUS ADVERTISING TRUST FUND . 1,776

2156 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM CITRUS ADVERTISING TRUST FUND . 43,662

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 3,582,595

TOTAL POSITIONS 23.00
TOTAL ALL FUNDS 3,582,595

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,189,794

2157 SALARIES AND BENEFITS POSITIONS 12.00
FROM CITRUS ADVERTISING TRUST FUND . 1,694,401

2158 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2159 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 761,331

2160 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2161 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 37,095,526

2162 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 5,291

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM TRUST FUNDS 39,673,549

TOTAL POSITIONS 12.00
TOTAL ALL FUNDS 39,673,549

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 500,000
FROM TRUST FUNDS 51,840,021

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 52,340,021
TOTAL APPROVED SALARY RATE 3,988,699

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2163 through 2265, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2163 through 2265, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,817,365

2163	SALARIES AND BENEFITS POSITIONS 39.00		
	FROM GENERAL REVENUE FUND	370,071	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,964,020
2164	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		113,627
2165	EXPENSES		
	FROM GENERAL REVENUE FUND	33,009	
	FROM ADMINISTRATIVE TRUST FUND . . .		471,984
2166	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,177
2167	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	119,967	
2168	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		233,778
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		240,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		12,000
	FROM TOURISM PROMOTIONAL TRUST FUND		48,000

Funds provided in Specific Appropriation 2168 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

Funds provided in Specific Appropriation 2168 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2169	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,556	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,652
2170	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,793	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,887
2171	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,008
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	529,396	
	FROM TRUST FUNDS		4,134,133
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		4,663,529

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,353,235

2172	SALARIES AND BENEFITS POSITIONS 95.00		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,265,584
	FROM REVOLVING TRUST FUND		931,354
2173	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		49,136
	FROM REVOLVING TRUST FUND		50,000
2174	EXPENSES		
	FROM GENERAL REVENUE FUND	3,789	
	FROM ADMINISTRATIVE TRUST FUND . . .		597,104
	FROM REVOLVING TRUST FUND		1,418,634
2175	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,822
2176	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		21,000
2177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		710,198
	FROM REVOLVING TRUST FUND		1,036,300
2178	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		43,042
	FROM REVOLVING TRUST FUND		8,428
2179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,848
	FROM REVOLVING TRUST FUND		4,455
2180	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		89,274
2181	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		660,000
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,789	
	FROM TRUST FUNDS		11,960,179
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		11,963,968

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 4,598,516

2182	SALARIES AND BENEFITS POSITIONS 69.00		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,087,326
2183	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		130,512
2184	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		946,774
2185	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2186	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		593,190
2187	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		32,606
2188	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		18,725
2189	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		42,078

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS 7,934,872

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 7,934,872

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2190 through 2219, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 25,340,231

2190 SALARIES AND BENEFITS POSITIONS 661.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 35,246,024
FROM WELFARE TRANSITION TRUST FUND . 1,281,731
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 787,068

2191 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 9,630,057
FROM WELFARE TRANSITION TRUST FUND . 65,313

2192 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,167,792
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 60,387

2193 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 109,473
FROM WELFARE TRANSITION TRUST FUND . 26,424
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 175,530

2193A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 1,200,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 750,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 2,831,500

Funds provided in Specific Appropriation 2193A from the General Revenue Fund are allocated for The Able Trust.

Funds provided in Specific Appropriation 2193A from the State Economic Enhancement and Development Trust Fund are allocated for the National Cyber Partnership - Cyber Training Pilot Initiative for Veterans.

From the funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A, $409,000 is provided for a pilot program to provide employment assistance and training for veterans in Manatee, Sarasota, Hardee and DeSoto counties. The Department of Economic Opportunity must contract with a non-profit organization operating in those counties that recycles materials, operates retail stores, and provides employment opportunities to individuals who may otherwise face barriers to employment. The non-profit organization must have annual gross revenues in excess of $40 million and must be accredited by the Commission on Accreditation of Rehabilitation Facilities.

The remaining funds in Specific Appropriation 2193A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

Seaport Employment Training Grant..... 300,000
Home Builders Institute (PACT)..... 750,000
Big Brothers Big Sisters JOBS Mentoring Program..... 500,000
Florida Goodwill Association..... 750,000
Louise Graham Regeneration Center, Inc. - Pinellas County... 122,500

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2193A.

2194 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM WELFARE TRANSITION TRUST FUND . 1,416,000

Funds provided in Specific Appropriation 2194 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - $666,000; and Pinellas, Pasco, and Hillsborough counties - $750,000. CareerSource Pinellas shall administer the funds.

2195 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 12,018,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,281,000

2196 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL WORKFORCE
BOARDS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 229,344,538
FROM WELFARE TRANSITION TRUST FUND . 54,014,907

Funds provided in Specific Appropriation 2196 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2196, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. A regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, clothing; and memorabilia, models, gifts, and souvenirs, which exceed $5,000 for outreach purposes.

Funds in Specific Appropriation 2196 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2196 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2196 may not be used for any contract exceeding $25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2196A SPECIAL CATEGORIES
GRANTS AND AIDS - DISPLACED HOMEMAKERS
FROM DISPLACED HOMEMAKER TRUST
FUND 2,000,000

2197 SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
SKILL ASSESSMENT AND TRAINING
FROM GENERAL REVENUE FUND 2,000,000

2198 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,222,203
FROM WELFARE TRANSITION TRUST FUND . 1,133

2199 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 233,087
FROM WELFARE TRANSITION TRUST FUND . 5,500

2200 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 372,161
FROM WELFARE TRANSITION TRUST FUND . 200,632

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 3,200,000
FROM TRUST FUNDS 355,921,828

TOTAL POSITIONS 661.50
TOTAL ALL FUNDS 359,121,828

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 22,035,715

2201 SALARIES AND BENEFITS POSITIONS 592.00
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 34,526,891

2202 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,147,299

2203 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 16,543,530

2204 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 304,795

2205 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 48,901,523
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 2,000,000

2206 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 589,593

2207 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 236,283

2208 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 957,509

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM TRUST FUNDS 112,207,423

TOTAL POSITIONS 592.00
TOTAL ALL FUNDS 112,207,423

CAREERSOURCE FLORIDA

APPROVED SALARY RATE 665,530

2209 SALARIES AND BENEFITS POSITIONS 7.00
FROM ADMINISTRATIVE TRUST FUND . . . 780,323

2210 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 9,190,930
FROM WELFARE TRANSITION TRUST FUND . 1,052,007
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 544,035

2211 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 12,545

2212 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 2,033

2213 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 100,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 12,000,000

The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2213 are provided to CareerSource Florida to market and promote the Quick Response Training Program.

2215 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,000,000

TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS 26,681,873

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 26,681,873

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,640,283

2216 SALARIES AND BENEFITS POSITIONS 43.00
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,494,620

2217 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
- OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 765,371

2218 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 9,793

2219 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 14,591

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
FROM TRUST FUNDS 4,284,375

TOTAL POSITIONS 43.00
TOTAL ALL FUNDS 4,284,375

PROGRAM: COMMUNITY DEVELOPMENT

COMMUNITY PLANNING

APPROVED SALARY RATE 1,979,536

2220 SALARIES AND BENEFITS POSITIONS 38.00
FROM GENERAL REVENUE FUND 1,686,978
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 547,991
FROM FEDERAL GRANTS TRUST FUND . . . 152,787
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 27,581
FROM GRANTS AND DONATIONS TRUST
FUND 257,651
FROM TOURISM PROMOTIONAL TRUST
FUND 109,669

2221 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,345
FROM FEDERAL GRANTS TRUST FUND . . . 82,280
FROM GRANTS AND DONATIONS TRUST
FUND 11,888

2222 EXPENSES
FROM GENERAL REVENUE FUND 143,165
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 57,708
FROM FEDERAL GRANTS TRUST FUND . . . 130,000
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 2,885
FROM GRANTS AND DONATIONS TRUST
FUND 25,000
FROM TOURISM PROMOTIONAL TRUST

FUND 11,542

2223 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,328

2224 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,225,000

2225 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,500,000

2226 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,236,000

2226A SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PLANNING COUNCILS
FROM GRANTS AND DONATIONS TRUST FUND 1,750,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 750,000

Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds shall be used to implement the Florida Five-Year Strategic Plan for economic development, address problems of greater-than-local concern, and provide technical services to local governments, economic development organizations, and other stakeholders.

2227 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,852
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,536
FROM FEDERAL GRANTS TRUST FUND . . . 753
FROM GRANTS AND DONATIONS TRUST FUND 1,622

2228 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,891
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,573
FROM FEDERAL GRANTS TRUST FUND . . . 692

2229 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 360,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 810,000

2230 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND 1,600,000

2231 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 1,485
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,523

2232 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

TOTAL: COMMUNITY PLANNING
FROM GENERAL REVENUE FUND 1,875,044
FROM TRUST FUNDS 13,256,681

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 15,131,725

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 2,312,401

2233 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND 537,951
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 1,316,720
FROM FEDERAL GRANTS TRUST FUND . . . 1,318,790
FROM GRANTS AND DONATIONS TRUST FUND 133,495

2234 OTHER PERSONAL SERVICES
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 31,306
FROM FEDERAL GRANTS TRUST FUND . . . 91,297
FROM GRANTS AND DONATIONS TRUST FUND 5,000

2235 EXPENSES
FROM GENERAL REVENUE FUND 15,000
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 399,364
FROM FEDERAL GRANTS TRUST FUND . . . 308,159
FROM GRANTS AND DONATIONS TRUST FUND 43,620

2236 OPERATING CAPITAL OUTLAY
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 1,656
FROM FEDERAL GRANTS TRUST FUND . . . 2,550

2237 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 21,876,498

2238 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 30,000,000

2239 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 78,100,000

2240 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

2241 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2242 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 722,322
FROM FEDERAL GRANTS TRUST FUND . . . 365,000
FROM GRANTS AND DONATIONS TRUST FUND 8,080

2242A SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 26,725,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 15,806,660

From the funds provided in Specific Appropriation 2242A, $1,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund and $1,000,000 of nonrecurring general revenue funds are allocated to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

From the funds provided in Specific Appropriation 2242A, $750,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund and $250,000 of nonrecurring general revenue funds are allocated to the City of Miami for public infrastructure improvements within Museum Park. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the Museum Park.

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Metropolitan Ministries - Pasco Housing Initiative	1,000,000
Pinellas Transportation Services - PARC, Inc.	250,000
Hialeah Educational Center	500,000
Nature Coast Educational Plaza - Hernando County	1,000,000
Miracle League Ballpark - Miami-Dade	150,000
BMX Olympic Training Facility - Oldsmar	1,270,000
St. Johns Ferry	1,000,000
Building Homes for Heroes	1,000,000
East County Regional Service/Resource Center - Hillsborough County	500,000
City of Ocoee - Land Use Planning Study	100,000
Senior Energy Efficiency Program - Gadsden County	110,000
Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County	525,000
St. Marks Municipal Dock - Wakulla County	1,051,660
Oviedo Amphitheater - City of Oviedo	1,500,000
Village Hall Renovation - Biscayne Park	1,000,000
Pensacola-Escambia Development Commission - Industrial Park	3,000,000
Bethel Community Development Corporation	100,000

The remaining funds provided in Specific Appropriation 2242A from the General Revenue Fund shall be allocated as follows:

Tampa Jewish Community Center	4,000,000
The Range - Regional Training Complex - Palm Bay	1,000,000
West Melbourne Community Park	2,000,000
Agenda 2020 - St. Petersburg	650,000
IMG Academy	5,000,000
Glades County Gateway Logistics and Manufacturing Training Center	3,500,000
Bud and Dorie Day - Medal of Honor Patriots Trail	125,000
Mossy Head Industrial Park - Walton County	3,000,000
City of West Palm Beach - Broadway Redevelopment	400,000
Building Homes for Heroes	1,000,000
Nature Coast Educational Plaza - Hernando County	3,000,000
Rental Housing for Low Income Seniors - City of Crestview	1,000,000
Hillsborough Homelessness Initiative	800,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2242A.

2243 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,896
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 8,293
FROM FEDERAL GRANTS TRUST FUND . . . 7,063

2244 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,422
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 6,162
FROM FEDERAL GRANTS TRUST FUND . . . 7,516
FROM GRANTS AND DONATIONS TRUST FUND 913

2245 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 11,107

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 27,286,269
FROM TRUST FUNDS 168,571,571

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 195,857,840

FLORIDA HOUSING FINANCE CORPORATION

2246 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM STATE HOUSING TRUST FUND . . . 67,660,000

From the funds in Specific Appropriation 2246, $57,660,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2246, $10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

2247 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND 100,000,000

From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2247, $4 million shall be used to provide services to homeless persons. Of the $4 million, $3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and $200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS 167,660,000

TOTAL ALL FUNDS 167,660,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

From the funds provided in Specific Appropriations 2248 through 2264, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2257 to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2248, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.

APPROVED SALARY RATE 1,534,985

2248 SALARIES AND BENEFITS POSITIONS 24.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,657,146

FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 83,505
FROM TOURISM PROMOTIONAL TRUST FUND 331,959

2249 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 137,680
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 6,884
FROM TOURISM PROMOTIONAL TRUST FUND 27,536

2250 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 344,174
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 17,208
FROM TOURISM PROMOTIONAL TRUST FUND 68,834

2251 OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 19,477
FROM TOURISM PROMOTIONAL TRUST FUND 4,869

2252 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 67,200,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 3,800,000

Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive, Local Government Distressed Area Matching Grant programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of each quarter, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, $500,000 is allocated as state matching funds to the organization chosen to receive a federal grant from the National Institute for Science and Technology for the purpose of establishing a Manufacturing Extension Partnership Center in Florida. The purpose of the Center will be to provide manufacturing extension services to small and medium-sized manufacturers in the state of Florida that will enhance productivity, innovative capacity, technological performance, and global competitiveness. The Center will become part of the national system of Manufacturing Extension Partnership service providers.

From the funds in Specific Appropriation 2252, the Department of Economic Opportunity, with a recommendation from Enterprise Florida, Inc., is authorized to evaluate projects submitted by a non-profit consortium of high-impact technology businesses, pursuant to the statutory provisions of the economic development incentive programs authorized to be funded in Specific Appropriation 2252.

From the funds in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, $16,000,000 is contingent upon Fiscal Year 2013-2014 reversions of the same amount from that fund.

2253 SPECIAL CATEGORIES
GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH
FROM GENERAL REVENUE FUND 1,500,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 4,000,000

From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2253, $1,000,000 of recurring funds are for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and $3,000,000 of nonrecurring funds are for seed stage funds to be allocated by the ICPR.

From the nonrecurring general revenue funds provided in Specific Appropriation 2253, $500,000 is provided for on-going operations of the ICPR and $1,000,000 is provided for seed stage funds to be allocated by the ICPR.

2254 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,500,000

2255 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 600,000

The recurring funds provided in Specific Appropriation 2255 from the Florida International Trade and Promotion Trust Fund are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center..... 400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee..... 200,000

The Department of Economic Opportunity shall directly contract with these entities.

2256A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 1,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,375,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 500,000

Funds provided in Specific Appropriation 2256A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Scripps Florida..... 2,000,000
Bethune Cookman University Entrepreneurship Institute..... 750,000
Hialeah Chamber of Commerce and Industries..... 200,000
Florida Venture Foundation - Hialeah Gardens..... 200,000
Doral Business Council Expo..... 150,000
FIU Small Business Development Center..... 400,000
All Children's Hospital Johns Hopkins Pediatric Research Zone..... 2,000,000
National Entrepreneur Center..... 600,000
Grow Tampa Bay Tech - Tampa Bay Technology Forum..... 375,000
Tampa Bay Innovation Training Center - Skills Initiative - Hernando, Pasco and Pinellas counties..... 1,150,000
Jacksonville Women's Business Center / Jacksonville Chamber Foundation..... 50,000
Urban League of Broward County..... 2,000,000
Collier County Soft Landing Accelerator..... 2,500,000

Funds provided in Specific Appropriation 2256A from the Florida International Trade and Promotion Trust Fund shall be allocated as follows:

La Feria De Las Americas..... 250,000
Modern Pentathlon - 2014 World Cup Finals/Sarasota - Bradenton..... 250,000

Funds provided in Specific Appropriation 2256A from the General Revenue Fund are allocated to Scripps Florida.

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2256A.

2257 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 474,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 23,701
FROM TOURISM PROMOTIONAL TRUST FUND 94,805

2258 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 10,100,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 6,800,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 3,000,000

From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, $4,750,000 is allocated for international programs, and $2,050,000 is allocated to maintain Florida's international offices.

From the Professional Sports Development Trust Fund in Specific Appropriation 2258, $200,000 is allocated for the Sunshine State Games.

From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, $500,000 is allocated for the Florida International Senior Games and State Championships, and $1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs.

2259 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2259 are allocated as follows:

Military Base Protection..... 150,000
Defense Reinvestment..... 850,000

2260 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 3,590
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 897

2261 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 44,924,562
FROM TOURISM PROMOTIONAL TRUST
FUND 29,075,438

From the funds provided in Specific Appropriation 2261 from the State Economic Enhancement and Development Trust Fund, $1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and $300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida.

From the recurring funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, $5,000,000 is allocated as follows:

Medical Tourism Marketing Plan..... 3,500,000
Medical Tourism Matching Grants..... 1,500,000

2262 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 10,227
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 16
FROM TOURISM PROMOTIONAL TRUST
FUND 2,541

2263 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM GENERAL REVENUE FUND 2,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2263, $1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2263, $1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

From the funds in Specific Appropriation 2263, $500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility.

From the funds in Specific Appropriation 2263, $2,000,000 of nonrecurring funds from the General Revenue Fund are provided for Cecil Field Spaceport Infrastructure.

2263A SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA -
AEROSPACE INDUSTRY FINANCING, BUSINESS
DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 5,000,000

From the funds in Specific Appropriation 2263A, $2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.

2264 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,949
FROM TOURISM PROMOTIONAL TRUST
FUND 3,241

2265 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,600,000

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND 4,500,000
FROM TRUST FUNDS 209,300,265

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 213,800,265

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND 37,394,498
FROM TRUST FUNDS 1,081,913,200

TOTAL POSITIONS 1,619.50
TOTAL ALL FUNDS 1,119,307,698
TOTAL APPROVED SALARY RATE 69,277,797

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,631,379

2266 SALARIES AND BENEFITS POSITIONS 136.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,349,651

2267 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 107,899

2268 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,333,766

2269 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2270 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

From the funds provided in Specific Appropriation 2270, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles,

unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2271 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2272 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2273 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 73,665

2274 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 60,000

2275 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 144,268

2276 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 49,123

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 12,799,414

TOTAL POSITIONS 136.00
TOTAL ALL FUNDS 12,799,414

LEGAL SERVICES

APPROVED SALARY RATE 4,742,197

2277 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 6,538,410

2278 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 279,388

2279 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 714,736

2280 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2281 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 486,058

2282 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2283 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 17,738

2284 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2285 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 27,317

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 8,337,953

TOTAL POSITIONS 92.00
TOTAL ALL FUNDS 8,337,953

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 6,876,332

2286 SALARIES AND BENEFITS POSITIONS 133.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,917,507

2287 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 98,834

2288 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 3,257,648

2289 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 844,120

2290 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 7,001,454

2291 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2292 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 36,429

2293 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2294 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 8,275

2295 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 44,311

2296 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 1,775

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 21,397,329

TOTAL POSITIONS 133.00
TOTAL ALL FUNDS 21,397,329

CONSUMER ADVOCATE

APPROVED SALARY RATE 484,372

2298 SALARIES AND BENEFITS POSITIONS 5.00
FROM INSURANCE REGULATORY TRUST FUND 562,325

2299 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 115,229

2300 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 68,357

2301 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND 4,000

2302 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 20,471

2303 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 1,001

2304 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 1,888

2305 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 1,754

TOTAL: CONSUMER ADVOCATE
FROM TRUST FUNDS 775,025

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 775,025

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,940,549

2306 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 6,213,300
FROM ADMINISTRATIVE TRUST FUND . . . 494,646

2307 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 5,000

2308 EXPENSES
FROM GENERAL REVENUE FUND 1,520,762
FROM ADMINISTRATIVE TRUST FUND . . . 168,513

2309 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 104,880

2310 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,668,816
FROM ADMINISTRATIVE TRUST FUND . . . 431,500

2311 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,468
FROM ADMINISTRATIVE TRUST FUND . . . 1,260

2312 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 85,914
FROM ADMINISTRATIVE TRUST FUND . . . 25,000

2313 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,424

2314 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 31,106
FROM ADMINISTRATIVE TRUST FUND . . . 2,437

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND 10,644,670
FROM TRUST FUNDS 1,123,356

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 11,768,026

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 990,924

2315 SALARIES AND BENEFITS POSITIONS 22.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,546,925

2316 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,500

2317 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 245,113

2318 OPERATING CAPITAL OUTLAY
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,783

2319 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 80,205

2320 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 14,686

2321 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 4,616

2322 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 7,033

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS 1,901,861

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 1,901,861

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,217,729

2323 SALARIES AND BENEFITS POSITIONS 26.50
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,784,513

2324 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 17,500

2325 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 248,346

2326 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 948,785

2327 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,500

2328 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 8,550

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
FROM TRUST FUNDS 3,009,194

TOTAL POSITIONS 26.50
TOTAL ALL FUNDS 3,009,194

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 453,359

2329 SALARIES AND BENEFITS POSITIONS 12.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 685,695

2330 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 20,100

2331 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 107,328

2332 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,252

2333 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE
SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 950,000

2334 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 2,405

2335 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 3,483

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS 1,770,263

TOTAL POSITIONS 12.00
TOTAL ALL FUNDS 1,770,263

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 9,722,766

2336 SALARIES AND BENEFITS POSITIONS 201.00
FROM GENERAL REVENUE FUND 10,694,557
FROM ADMINISTRATIVE TRUST FUND . . . 1,340,346
FROM INSURANCE REGULATORY TRUST FUND 1,134,003

From the funds in Specific Appropriations 2336 and 2345, twenty-two positions with associated salary rate of 989,531 and $1,141,571 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS).

2337 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,994
FROM ADMINISTRATIVE TRUST FUND . . . 47,420

2338 EXPENSES
FROM GENERAL REVENUE FUND 998,672
FROM ADMINISTRATIVE TRUST FUND . . . 116,201

2339 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,000

2340 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 855,949
FROM ADMINISTRATIVE TRUST FUND . . . 80,000

From the funds in Specific Appropriation 2340, up to $50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2340A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST FUND 7,858,429

The funds in Specific Appropriation 2340A are nonrecurring and are provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). From these funds, $2,120,263 shall be placed in reserve. The Department of Financial Services may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds.

From the funds in Specific Appropriation 2340A, $250,000 in nonrecurring funds is provided to the Department of Financial Services to contract with an independent third party consulting firm to complete a review of the study completed pursuant to proviso associated with Specific Appropriation 2279 of chapter 2013-40, Laws of Florida. The review shall include, but not be limited to, an assessment of the study's recommendations for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The independent third party consulting firm is not eligible to contract with the department for any further contracts dealing with the replacement of FLAIR and CMS.

The Department of Financial Services shall provide quarterly project status reports on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2341 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 3,100

2342 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 39,127

2343 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,200

2344 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 17,055

2345 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 54,284
FROM ADMINISTRATIVE TRUST FUND . . . 2,279
FROM INSURANCE REGULATORY TRUST FUND 7,568

2346 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . 1,250,000

Funds in Specific Appropriation 2346 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2347 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . 2,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
FROM GENERAL REVENUE FUND 12,662,878
FROM TRUST FUNDS 14,692,428

TOTAL POSITIONS 201.00
TOTAL ALL FUNDS 27,355,306

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,600,300

2348 SALARIES AND BENEFITS POSITIONS 64.00
FROM UNCLAIMED PROPERTY TRUST FUND . 3,443,162

2349 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 194,197

2350 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 823,421

2351 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2352 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 226,794

2353 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 9,253

2354 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2355 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 19,858

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS 4,735,709

TOTAL POSITIONS 64.00
TOTAL ALL FUNDS 4,735,709

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,797,037

2356 SALARIES AND BENEFITS POSITIONS 68.00
FROM INSURANCE REGULATORY TRUST
FUND 3,698,130

2357 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 15,339

2358 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 589,375

2359 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 9,144

2360 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 18,306

2361 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2362 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 85,205

2363 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 33,700

2364 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2365 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 12,242

2366 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 20,513

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 4,503,154

TOTAL POSITIONS 68.00
TOTAL ALL FUNDS 4,503,154

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,212,270

2367 SALARIES AND BENEFITS POSITIONS 124.00
FROM INSURANCE REGULATORY TRUST
FUND 8,646,809

2368 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 70,942

2369 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,654,584

2370 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 82,409

2371 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 175,374

2372 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 350,000

2373 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 133,900

2374 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 103,124

2375 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2376 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 24,081

2377 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 38,103

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 11,287,326

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 11,287,326

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,184,222

2378 SALARIES AND BENEFITS POSITIONS 29.00
FROM INSURANCE REGULATORY TRUST
FUND 1,663,777

2379 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 200,000

2380 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 512,895

2381 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 23,294

2382 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 575,000

2383 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2384 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 280,008

2385 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 17,900

2386 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 14,500

2387 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 20,519

2388 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST

FUND 11,688

2389 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE - REPLACE TRAINING BURN TOWER
FROM INSURANCE REGULATORY TRUST
FUND 1,925,000

2390 FIXED CAPITAL OUTLAY
STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE
FROM INSURANCE REGULATORY TRUST
FUND 380,230

2391 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 971,800

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS 6,609,811

TOTAL POSITIONS 29.00
TOTAL ALL FUNDS 6,609,811

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 870,402

2392 SALARIES AND BENEFITS POSITIONS 16.00
FROM INSURANCE REGULATORY TRUST
FUND 1,246,393

2393 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 20,102

2394 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 409,754

2395 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 6,000

2396 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 314,189

2397 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,300

2398 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 267,327

2399 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 7,500

2400 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 8,685

2401 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 5,761

2401A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - FIREFIGHTER MEMORIAL
FROM INSURANCE REGULATORY TRUST
FUND 250,000

2402 FIXED CAPITAL OUTLAY
STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE
FROM INSURANCE REGULATORY TRUST
FUND 90,650

2403 FIXED CAPITAL OUTLAY
STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 93,762

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM TRUST FUNDS 2,721,423

TOTAL POSITIONS 16.00
TOTAL ALL FUNDS 2,721,423

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,269,948

2404 SALARIES AND BENEFITS POSITIONS 113.00
STATE RISK MANAGEMENT TRUST FUND . . 6,215,254

2405 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 42,098

2406 EXPENSES
STATE RISK MANAGEMENT TRUST FUND . . 930,384

2407 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND . . 5,405

2408 SPECIAL CATEGORIES
CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 3,856,382

2409 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 5,077,284

2410 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 17,476,020

2410A SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 12,053,268

2411 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 13,700,000

2411A SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 2,225,000

The funds in Specific Appropriation 2411A are provided for the replacement of the Risk Management Information Claims System. The funds shall be held in reserve. The Department of Financial Services may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project plan shall include a technical and functional requirements analysis, which shall include identifying the level of customization necessary if a commercial off-the-shelf system is chosen; a project spend plan; and an operational work plan.

2412 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 70,481

2413 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 18,031

2414 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 34,079

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS 61,703,686

TOTAL POSITIONS 113.00
TOTAL ALL FUNDS 61,703,686

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 439,001

2415 SALARIES AND BENEFITS POSITIONS 7.00
FROM INSURANCE REGULATORY TRUST
FUND 607,041

2416 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 34,771

2417 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 119,364

2418 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 1,120

2419 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 232,517

2420 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 3,084

2421 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 2,352

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 1,000,249

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 1,000,249

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,058,238

2422 SALARIES AND BENEFITS POSITIONS 124.00
FROM INSURANCE REGULATORY TRUST
FUND 6,895,987

2423 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 3,938

2424 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,040,029

2425 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 2,500

2426 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 1,100,000

2427 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 838,892

2428 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES

FROM INSURANCE REGULATORY TRUST
FUND 5,200

2429 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 57,618

2430 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 16,534

2431 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 43,104

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 10,003,802

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 10,003,802

INSURANCE FRAUD

APPROVED SALARY RATE 9,843,815

2432 SALARIES AND BENEFITS POSITIONS 194.00
FROM INSURANCE REGULATORY TRUST
FUND 13,352,442
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 208,968

From the funds in Specific Appropriations 2432 and 2442, three positions with associated salary rate of 153,058 and $210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent on a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2433 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 45,000

2434 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,183,251
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 164,000

2435 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 1,700

2436 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 1,537,908

Funds in Specific Appropriation 2436 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2437 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 214,617
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 170,000

2438 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 96,600

2439 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 406,294

2440 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 202,496

2441 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 47,247

2442 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

FROM INSURANCE REGULATORY TRUST FUND 60,213
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 1,032

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 18,691,768

TOTAL POSITIONS 194.00
TOTAL ALL FUNDS 18,691,768

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,921,646

2443 SALARIES AND BENEFITS POSITIONS 116.00
FROM INSURANCE REGULATORY TRUST FUND 6,501,177

2444 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 175,402

2445 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 921,535

2446 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND 2,200

2447 SPECIAL CATEGORIES
TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY
FROM INSURANCE REGULATORY TRUST FUND 1,500,000

Funds in Specific Appropriation 2447 are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of state-owned buildings and facilities that are provided insurance coverage by the State Risk Management Trust Fund, pursuant to section 284.01, Florida Statutes. Funds may also be utilized to meet the requirements set forth in section 1004.647, Florida Statutes. The Florida Catastrophic Storm Risk Management Center at The Florida State University shall coordinate the storm worthiness study with the Department of Financial Services' Division of Risk Management and shall submit a report summarizing the findings to the President of the Senate, Speaker of the House of Representatives, the Governor, and Cabinet Officers by June 1, 2015.

2448 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 645,374

2449 SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION
FROM INSURANCE REGULATORY TRUST FUND 308,007

2450 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND 1,500

2451 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 36,843

2452 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 9,224

2453 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 37,349

TOTAL: CONSUMER ASSISTANCE
FROM TRUST FUNDS 10,138,611

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 10,138,611

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,060,127

2454 SALARIES AND BENEFITS POSITIONS 22.00
FROM REGULATORY TRUST FUND 1,472,556

2455 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 65,000

2456 EXPENSES
FROM REGULATORY TRUST FUND 274,010

2457 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 9,500

2458 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM REGULATORY TRUST FUND 14,100

2459 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 99,549

2460 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 8,700

2461 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 8,174

2462 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 4,162

2463 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 11,424

TOTAL: FUNERAL AND CEMETERY SERVICES
FROM TRUST FUNDS 1,967,175

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 1,967,175

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,227,488

2464 SALARIES AND BENEFITS POSITIONS 62.00
FROM FEDERAL GRANTS TRUST FUND . . . 1,413,202
FROM INSURANCE REGULATORY TRUST FUND 2,694,542

2465 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 262,117
FROM INSURANCE REGULATORY TRUST FUND 26,343

2466 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 490,169

2467 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2468 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 247,418

2469 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2470 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 8,544

2471 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 11,900

2472 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 37,572

2473 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,000

TOTAL: PUBLIC ASSISTANCE FRAUD
FROM TRUST FUNDS 5,232,807

TOTAL POSITIONS 62.00
TOTAL ALL FUNDS 5,232,807

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 11,990,948

2474 SALARIES AND BENEFITS POSITIONS 297.00
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 16,302,747
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 946,535

2475 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 483,775
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 17,550

2476 EXPENSES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,301,361
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 126,870

2477 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 100,021
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 16,851

2478 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 188,000

2479 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 1,864,892

Funds in Specific Appropriation 2479 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2480 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2481 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 596,136

The funds in Specific Appropriation 2481 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2482 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,376,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 86,360

2483 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 44,800

2484 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 1,390,000

2485 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 181,322

2486 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2487 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 97,193
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 6,207

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 28,442,009

TOTAL POSITIONS 297.00
TOTAL ALL FUNDS 28,442,009

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2488 through 2503, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2013-2014 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied, the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2014.

APPROVED SALARY RATE 12,497,169

2488 SALARIES AND BENEFITS POSITIONS 254.00
FROM INSURANCE REGULATORY TRUST
FUND 16,716,427

2489 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 265,169

2490 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,400,429

2491 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 35,000

2492 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND 632,639

Funds in Specific Appropriation 2492 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall

have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2492A SPECIAL CATEGORIES
TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE FLORIDA PUBLIC HURRICANE LOSS MODEL
FROM INSURANCE REGULATORY TRUST FUND 1,543,300

Funds in Specific Appropriation 2492A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at the Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2492B SPECIAL CATEGORIES
TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE WALL OF WIND
FROM INSURANCE REGULATORY TRUST FUND 300,000

Funds in Specific Appropriation 2492B shall be transferred to Florida International University for the purpose of enhancing the capability of the Wall of Wind. The enhancements to the Wall of Wind will provide for additional research and development opportunities of wind and wind-driven rain mitigation efforts to include: the development of cost effective mitigation methods of pre-existing buildings; research and recommendations to enhance building codes; and the research and validation of new products in order to make building structures more hurricane resilient and energy efficient. Florida International University shall develop a report on the various mitigation efforts being examined. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Governor, and Cabinet Officers by June 15, 2015.

2493 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST FUND 4,276,763

2494 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST FUND 650,000

2495 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 688,016

2496 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 162,559

2497 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 18,989

2498 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 83,750

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS 27,773,041

TOTAL POSITIONS 254.00
TOTAL ALL FUNDS 27,773,041

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,039,735

2499 SALARIES AND BENEFITS POSITIONS 34.00
FROM INSURANCE REGULATORY TRUST FUND 2,709,304

2500 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 118,543

2501 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 92,710

2502 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 8,414

2503 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 11,471

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 2,940,442

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 2,940,442

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,816,385

2504 SALARIES AND BENEFITS POSITIONS 114.00
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 8,738,485

2505 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 879,098

2506 EXPENSES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 1,740,552

2507 OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 7,130

2508 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 367,012

2509 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 47,523

2510 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 28,872

2511 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 37,681

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
FROM TRUST FUNDS 11,846,353

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 11,846,353

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,160,935

2512 SALARIES AND BENEFITS POSITIONS 39.00
FROM ADMINISTRATIVE TRUST FUND . . . 2,686,570

2513 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 5,321

2514 EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . . 498,957
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 51,758

2515 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 10,600

2516 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 36,354

2517 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 25,774

2518 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 15,809

2519 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 19,839

TOTAL: FINANCIAL INVESTIGATIONS
FROM TRUST FUNDS 3,350,982

TOTAL POSITIONS 39.00
TOTAL ALL FUNDS 3,350,982

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,300,324

2520 SALARIES AND BENEFITS POSITIONS 16.00
FROM ADMINISTRATIVE TRUST FUND . . . 1,827,670

2521 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

2522 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 418,948

2523 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 61,048

2524 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 19,733

2525 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 10,004

2526 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 13,748

2527 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION
FROM ADMINISTRATIVE TRUST FUND . . . 1,367,365

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 3,968,516

TOTAL POSITIONS 16.00
TOTAL ALL FUNDS 3,968,516

FINANCE REGULATION

APPROVED SALARY RATE 5,199,694

2528 SALARIES AND BENEFITS POSITIONS 97.00
FROM REGULATORY TRUST FUND 6,625,217

From the funds in Specific Appropriations 2528, 2530, 2532A, and 2536, five positions with associated salary rate of 220,414, and $810,969 from the Regulatory Trust Fund are provided to the Office of Financial Regulation for the establishment and implementation of a Check Cashing Transaction Database pursuant to chapter 2013-139, Laws of Florida.

2529 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 207,098

2530 EXPENSES
FROM REGULATORY TRUST FUND 1,002,209

2531 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 5,631

2532 SPECIAL CATEGORIES
DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT
FROM REGULATORY TRUST FUND 2,930,000

2532A SPECIAL CATEGORIES
CHECK CASHING TRANSACTION DATABASE CONTRACT
FROM REGULATORY TRUST FUND 451,000

2533 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 111,565

2534 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 45,105

2535 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 34,995

2536 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 36,993

TOTAL: FINANCE REGULATION
FROM TRUST FUNDS 11,449,813

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 11,449,813

SECURITIES REGULATION

APPROVED SALARY RATE 4,870,863

2537 SALARIES AND BENEFITS POSITIONS 96.00
FROM REGULATORY TRUST FUND 6,566,089

2538 OTHER PERSONAL SERVICES
FROM ANTI-FRAUD TRUST FUND 32,538
FROM REGULATORY TRUST FUND 4,466

2539 EXPENSES
FROM ANTI-FRAUD TRUST FUND 62,885
FROM REGULATORY TRUST FUND 677,423

2540 OPERATING CAPITAL OUTLAY
FROM ANTI-FRAUD TRUST FUND 24,528
FROM REGULATORY TRUST FUND 4,566

2541 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ANTI-FRAUD TRUST FUND 80,049
FROM REGULATORY TRUST FUND 349,500

2542 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 35,841

2543 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 27,253

2544 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 30,027

TOTAL: SECURITIES REGULATION
FROM TRUST FUNDS 7,895,165

TOTAL POSITIONS 96.00
TOTAL ALL FUNDS 7,895,165

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 23,307,548
FROM TRUST FUNDS 302,068,665

TOTAL POSITIONS 2,612.50
TOTAL ALL FUNDS 325,376,213
TOTAL APPROVED SALARY RATE 126,420,154

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2545 SALARIES AND BENEFITS POSITIONS 124.00
FROM GENERAL REVENUE FUND 9,027,814
FROM GRANTS AND DONATIONS TRUST FUND 224,231

2545A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,169

2546 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND 2,164,033
FROM GRANTS AND DONATIONS TRUST FUND 488,033

2547 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE
FROM GENERAL REVENUE FUND 116,858

2548 SPECIAL CATEGORIES
CONTINGENT - DISCRETIONARY
FROM GENERAL REVENUE FUND 29,244

2549 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 50,696
FROM GRANTS AND DONATIONS TRUST FUND 11,123

2550 SPECIAL CATEGORIES
CHILD ABUSE PREVENTION
FROM GENERAL REVENUE FUND 150,000

2551 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,959
FROM GRANTS AND DONATIONS TRUST FUND 830

2552 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 199,897

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 11,788,670
FROM TRUST FUNDS 724,217

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 12,512,887

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2553 SALARIES AND BENEFITS POSITIONS 48.00
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 4,531,181

2554 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 1,231,236

2555 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 23,048

2556 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 11,286

2557 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 21,150

2558 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 310

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS 5,818,211

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 5,818,211

EXECUTIVE PLANNING AND BUDGETING

2560 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 9,000,024

2561 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 762,371

2562 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,936

2563 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 28,920

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 9,841,251

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 9,841,251

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 7,009,857

2564 SALARIES AND BENEFITS POSITIONS 157.00
FROM ADMINISTRATIVE TRUST FUND . . . 2,114,044
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 2,317,550
FROM FEDERAL GRANTS TRUST FUND . . . 3,095,613
FROM GRANTS AND DONATIONS TRUST FUND 414,197
FROM OPERATING TRUST FUND 621,096
FROM U.S. CONTRIBUTIONS TRUST FUND . 1,265,214

2565 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 524,062
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 1,056,425
FROM FEDERAL GRANTS TRUST FUND . . . 1,017,003
FROM GRANTS AND DONATIONS TRUST FUND 93,225
FROM OPERATING TRUST FUND 19,975

2566 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 423,169
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 906,670
FROM FEDERAL GRANTS TRUST FUND . . . 1,163,830
FROM GRANTS AND DONATIONS TRUST FUND 371,058
FROM OPERATING TRUST FUND 188,256
FROM U.S. CONTRIBUTIONS TRUST FUND . 643,321

2567 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND . . . 5,926,144

2568 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 15,400
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 20,025

FROM FEDERAL GRANTS TRUST FUND . . . 12,415
FROM GRANTS AND DONATIONS TRUST
FUND 9,600
FROM OPERATING TRUST FUND 4,650

2569 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 32,500
FROM FEDERAL GRANTS TRUST FUND . . . 32,500

2570 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/
CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 49,500

2571 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 174,563
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 394,384
FROM FEDERAL GRANTS TRUST FUND . . . 226,570
FROM GRANTS AND DONATIONS TRUST
FUND 142,893
FROM OPERATING TRUST FUND 133,382
FROM U.S. CONTRIBUTIONS TRUST FUND . 87,824

2572 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT
PROGRAMS
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 7,309,061

2573 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC
PREPAREDNESS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 348,903

2574 SPECIAL CATEGORIES
GRANTS AND AID - REPETITIVE FLOOD CLAIMS
PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 2,290,913

2575 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 14,027
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 20,457
FROM FEDERAL GRANTS TRUST FUND . . . 30,574
FROM GRANTS AND DONATIONS TRUST
FUND 693
FROM OPERATING TRUST FUND 4,614
FROM U.S. CONTRIBUTIONS TRUST FUND . 24,624

2576 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL
DISASTER RELIEF OPERATIONS -
ADMINISTRATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 4,505,200

From the funds provided in Specific Appropriation 2576, $250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

2577 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 300,000

2578 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND
PLANNING
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 2,064,539
FROM FEDERAL GRANTS TRUST FUND . . . 421,219
FROM GRANTS AND DONATIONS TRUST
FUND 100,971

2579 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC ASSISTANCE
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 366,356
FROM GRANTS AND DONATIONS TRUST
FUND 7,629,796
FROM U.S. CONTRIBUTIONS TRUST FUND . 69,136,401

2580 SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 4,766,255
FROM U.S. CONTRIBUTIONS TRUST FUND . 6,321,114

2581 SPECIAL CATEGORIES
GRANTS AND AIDS - HAZARD MITIGATION
FROM GRANTS AND DONATIONS TRUST
FUND 350,000
FROM U.S. CONTRIBUTIONS TRUST FUND . 65,037,077

2582 SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 965,148
FROM U.S. CONTRIBUTIONS TRUST FUND . 4,268,399

2583 SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 684,971
FROM GRANTS AND DONATIONS TRUST
FUND 10,890

2584 SPECIAL CATEGORIES
GRANTS AND AIDS - SEVERE REPETITIVE LOSS
PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,305,116

2585 SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM FEDERAL GRANTS TRUST FUND . . . 7,235,616

2586 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS
MITIGATION
FROM GRANTS AND DONATIONS TRUST
FUND 6,892,389

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2564)..... 51,698
Other Personal Services (SA #2565)..... 1,435
Expenses (SA #2566)..... 39,538
Operating Capital Outlay (SA #2568)..... 1,000
Contracted Services (SA #2571)..... 1,447
Risk Management Services (SA #2575)..... 127
Transfer to DMS - Human Resources Services (SA #2588)..... 233
Southwood Shared Resource Center (SA #2592)..... 1,071
Grants and Aids - Hurricane Loss Mitigation (SA # 2586).... 6,892,389
Indirect Costs..... 11,062

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2587 SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION
ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 7,635,591

2588 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 9,103
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 13,187
FROM FEDERAL GRANTS TRUST FUND . . . 19,265
FROM GRANTS AND DONATIONS TRUST
FUND 4,274
FROM OPERATING TRUST FUND 2,881
FROM U.S. CONTRIBUTIONS TRUST FUND . 16,065

2589 SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING
PROGRAM
FROM OPERATING TRUST FUND 966,597

2590 SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 772,742

2592 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 46,932
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 68,642
FROM FEDERAL GRANTS TRUST FUND . . . 102,588
FROM GRANTS AND DONATIONS TRUST FUND 23,326
FROM OPERATING TRUST FUND 15,497
FROM U.S. CONTRIBUTIONS TRUST FUND . 82,754

2593 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GENERAL REVENUE FUND 1,950,000
FROM GRANTS AND DONATIONS TRUST FUND 3,000,000

Funds in Specific Appropriation 2593 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring general revenue funds provided in Specific Appropriation 2593 are allocated for the construction of facilities as follows:

Emergency Operations Center - City of Hialeah..... 750,000
Emergency Disaster Warehouse - Polk County..... 1,200,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND 1,950,000
FROM TRUST FUNDS 228,681,825

TOTAL POSITIONS 157.00
TOTAL ALL FUNDS 230,631,825

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND 23,579,921
FROM TRUST FUNDS 235,224,253

TOTAL POSITIONS 433.00
TOTAL ALL FUNDS 258,804,174
TOTAL APPROVED SALARY RATE 7,009,857

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,786,261

2594 SALARIES AND BENEFITS POSITIONS 252.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND 15,182,815
FROM LAW ENFORCEMENT TRUST FUND . . 152,120

2595 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 98,748

2596 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 947,013
FROM LAW ENFORCEMENT TRUST FUND . . 7,516

2597 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND 125,478

2597A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 50,000

2598 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HIGHWAY SAFETY OPERATING TRUST FUND 210,522

2599 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 1,323,893

2600 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND 130,909

2601 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING TRUST FUND 84,169

2602 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING TRUST FUND 73,724

2603 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING TRUST FUND 84,852

2604 FIXED CAPITAL OUTLAY
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 2,517,555

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 20,989,314

TOTAL POSITIONS 252.00
TOTAL ALL FUNDS 20,989,314

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 103,294,518

2605 SALARIES AND BENEFITS POSITIONS 2,193.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND 147,097,942
FROM LAW ENFORCEMENT TRUST FUND . . 403,150

2606 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 7,637,467
FROM FEDERAL GRANTS TRUST FUND . . . 143,000
FROM LAW ENFORCEMENT TRUST FUND . . 69,000

2607 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 7,658,648
FROM FEDERAL GRANTS TRUST FUND . . . 152,370
FROM LAW ENFORCEMENT TRUST FUND . . 65,475
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 185,923

2608 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND 508,165
FROM FEDERAL GRANTS TRUST FUND . . . 372,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 252,572

2609 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 8,987,160

2610 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS
FROM HIGHWAY SAFETY OPERATING TRUST FUND 4,321,016
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 52,000

2611 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 1,790,709
FROM GAS TAX COLLECTION TRUST FUND . 258,609
FROM LAW ENFORCEMENT TRUST FUND . . 50,000

2612 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 17,057,786

2613 SPECIAL CATEGORIES
AUXILLIARY UNIFORMS AND EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 138,238

2614 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,225,000
FROM FEDERAL GRANTS TRUST FUND . . . 537,129

From the funds in Specific Appropriation 2614, $5,125,000 is provided for the State Overtime Action Response (SOAR) Program, and $5,100,000 may be used for payment of incidental overtime or for the Court Overtime Pay program for the Florida Highway Patrol.

2615 SPECIAL CATEGORIES
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
FROM HIGHWAY PATROL INSURANCE
TRUST FUND 325,995

2616 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,584,047

2617 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,420,560

2618 SPECIAL CATEGORIES
TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 325,995

2619 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,219,213

2620 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 105,960

2621 SPECIAL CATEGORIES
MOBILE DATA TERMINAL SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,697,426

2622 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 721,440

2623 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,220,342

TOTAL: HIGHWAY SAFETY
FROM TRUST FUNDS 222,584,337

TOTAL POSITIONS 2,193.00
TOTAL ALL FUNDS 222,584,337

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,802,748

2624 SALARIES AND BENEFITS POSITIONS 24.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,495,247

2625 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 257,585

2626 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 8,000

2627 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 19,838

2628 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,135

2629 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,790

2630 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 73,258

2631 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 20,315

2632 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,150

2633 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,994

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 2,897,312

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 2,897,312

MOTOR CARRIER COMPLIANCE

APPROVED SALARY RATE 13,167,356

2634 SALARIES AND BENEFITS POSITIONS 294.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 20,018,893

2635 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 18,686

2636 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,463,531

2637 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,729,513

2638 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,508,511

2639 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,140,514

2640 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,154,397

2641 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,175,173

2642 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 897,408

2643 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 218,240

2644 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 23,020

2645 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 94,264

TOTAL: MOTOR CARRIER COMPLIANCE
FROM TRUST FUNDS 33,442,150

TOTAL POSITIONS 294.00
TOTAL ALL FUNDS 33,442,150

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 48,858,082

2646 SALARIES AND BENEFITS POSITIONS 1,488.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 66,618,743
FROM FEDERAL GRANTS TRUST FUND . . . 185,977
FROM GAS TAX COLLECTION TRUST FUND . 3,113,934

2647 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 820,874
FROM FEDERAL GRANTS TRUST FUND . . . 616,291
FROM GAS TAX COLLECTION TRUST FUND . 11,438

2648 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,813,222
FROM FEDERAL GRANTS TRUST FUND . . . 390,335
FROM GAS TAX COLLECTION TRUST FUND . 330,509

2649 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 234,866
FROM FEDERAL GRANTS TRUST FUND . . . 538,230
FROM GAS TAX COLLECTION TRUST FUND . 5,001

2649A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 150,000

2649B SPECIAL CATEGORIES
GRANTS AND AIDS - SAFETY DATA IMPROVEMENT
GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 470,325

2650 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 5,580,259
FROM FEDERAL GRANTS TRUST FUND . . . 369,401
FROM GAS TAX COLLECTION TRUST FUND . 3,040

From the funds in Specific Appropriation 2650, $2,000,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the department to implement a public education campaign to increase awareness of the passage of laws related to driving in the right lane.

From the funds in Specific Appropriation 2650, $750,000 of nonrecurring funds from the Highway Safety Operating Trust Fund shall be used by the department to directly contract with appropriate counsel to defend the state in litigation related to the suit filed by the Alliance of Automobile Manufacturers in the United States District Court for the Northern District of Florida Tallahassee (Case No. 4:08-cv-00555-MCR-CAS). These funds shall not be used for representation of any third party in such litigation.

2650A SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 270,000

2651 SPECIAL CATEGORIES
AUTOMATED UNIFORM TRAFFIC ACCOUNTING
SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 913,905

2652 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,299,454

2653 SPECIAL CATEGORIES
PURCHASE OF DRIVER LICENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 11,088,304

2654 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF LICENSE
PLATES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 9,493,383

2655 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,749,684
FROM GAS TAX COLLECTION TRUST FUND . 74,099

2655A SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 159,804

2656 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 238,586

2657 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 104,488
FROM GAS TAX COLLECTION TRUST FUND . 11,000

2658 SPECIAL CATEGORIES
TRANSFER TO TRANSPORTATION SECURITY
ADMINISTRATION AND FLORIDA DEPARTMENT OF
LAW ENFORCEMENT FOR BACKGROUND CHECKS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,132,656

2659 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 546,631

2660 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,105,360

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS 123,439,799

TOTAL POSITIONS 1,488.00
TOTAL ALL FUNDS 123,439,799

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,454,115

2661 SALARIES AND BENEFITS POSITIONS 163.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 11,119,592

2662 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 262,740

2663 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,145,765
FROM GAS TAX COLLECTION TRUST FUND . 213,265
FROM LAW ENFORCEMENT TRUST FUND . . 3,752

2664 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 331,931

2665 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,589,300
FROM GAS TAX COLLECTION TRUST FUND . 17,333

From the funds in Specific Appropriation 2665, $2,500,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, $2,000,000 shall be placed in reserve and the department shall use $500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2014.

Contingent upon the submission of the assessment results, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions in chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.

2666 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 40,393

2667 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,805,196

2668 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,719,329

2669 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,107

2670 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 58,504

2671 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,016,963

2672 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,852,627

2673 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 937

The funds provided in Specific Appropriation 2673 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 32,180,734

TOTAL POSITIONS 163.00
TOTAL ALL FUNDS 32,180,734

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM TRUST FUNDS 435,533,646

TOTAL POSITIONS 4,414.00
TOTAL ALL FUNDS 435,533,646
TOTAL APPROVED SALARY RATE 186,363,080

LEGISLATIVE BRANCH

SENATE

2674 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND 51,855,144

HOUSE OF REPRESENTATIVES

2675 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND 58,547,118

LEGISLATIVE SUPPORT SERVICES

2676 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE
FROM GENERAL REVENUE FUND 24,235,937
FROM GRANTS AND DONATIONS TRUST FUND 988,430
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 150,294

2677 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND 24,339,134
FROM GRANTS AND DONATIONS TRUST FUND 972,249
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 145,627

2678 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 393,667
FROM GRANTS AND DONATIONS TRUST FUND 2,664
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 280

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 48,968,738
FROM TRUST FUNDS 2,259,544

TOTAL ALL FUNDS 51,228,282

OFFICE OF PUBLIC COUNSEL

2679 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,421,284

2680 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,552

TOTAL: OFFICE OF PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,425,836

TOTAL ALL FUNDS 2,425,836

ETHICS, COMMISSION ON

2681 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 218,241

2682 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND 2,460,214

2683 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 47,213

2684 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,111
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 280

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND 2,510,538
FROM TRUST FUNDS 218,521

TOTAL ALL FUNDS 2,729,059

AUDITOR GENERAL

2685 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND 35,987,281

From funds in Specific Appropriation 2685, $200,000 in nonrecurring funds from the General Revenue Fund is provided to the Auditor General to pay for subject matter experts to conduct a full audit of any entity created under s. 361.10, F.S. The audit shall, at a minimum, analyze all revenues, expenditures, administrative costs, bond agreements, contracts and employment records and also provide a complete review of the rates of the entities. A report shall be submitted to the Speaker of the House of Representatives and the President of the Senate by January 1, 2015.

2686 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 88,901

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND 36,076,182

TOTAL ALL FUNDS 36,076,182

TOTAL: LEGISLATIVE BRANCH
FROM GENERAL REVENUE FUND 200,383,556
FROM TRUST FUNDS 2,478,065

TOTAL ALL FUNDS 202,861,621

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,899,646

2687 SALARIES AND BENEFITS POSITIONS 420.00
FROM OPERATING TRUST FUND 27,095,628

2688 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 80,000

2689 EXPENSES
FROM OPERATING TRUST FUND 5,122,886

2690 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 691,002

From the funds provided in Specific Appropriation 2690, the Department of the Lottery shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool. The report shall also include the actual efficiencies generated through the tool's implementation. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tool, and quarterly thereafter.

2691 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 1,205,000

From the funds provided in Specific Appropriation 2691, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2692 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,277,964

2693 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 47,327,567

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2694 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,756,945

2695 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 34,793,508

From the funds provided in Specific Appropriation 2695, the Department of the Lottery shall not expend in excess of $200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2696 SPECIAL CATEGORIES
TERMINAL GAMES FEES
FROM OPERATING TRUST FUND 29,632,661

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2697 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2697 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2698 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND 2,940,000

From the funds provided in Specific Appropriation 2698, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2014, for the ticket sales activity for the period April 1, 2014, through June 30, 2014, and quarterly thereafter.

2699 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2700 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 558,225

2701 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 14,060

2702 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 120,000

2703 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 375,000

2704 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 141,429

2705 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 44,017

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 163,511,492

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 163,511,492

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 163,511,492

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 163,511,492
TOTAL APPROVED SALARY RATE 17,899,646

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,981,599

2706 SALARIES AND BENEFITS POSITIONS 79.00
FROM GENERAL REVENUE FUND 160,109
FROM ADMINISTRATIVE TRUST FUND . . . 6,739,126
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 1,220

2707 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 81,933

2708 EXPENSES
FROM GENERAL REVENUE FUND 41,497
FROM ADMINISTRATIVE TRUST FUND . . . 671,327

2709 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 9,688

2710 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 55,742

2711 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 81,800
FROM ADMINISTRATIVE TRUST FUND . . . 106,600
FROM OPERATING TRUST FUND 50,000

2712 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 110,004

2713 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 27,714

2714 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 891,000

2715 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 12,427

2716 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 29,574

2717 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 20,367
FROM ADMINISTRATIVE TRUST FUND . . . 215,827
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 1,934

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 303,773
FROM TRUST FUNDS 9,004,116

TOTAL POSITIONS 79.00
TOTAL ALL FUNDS 9,307,889

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 62,359

2718 SALARIES AND BENEFITS POSITIONS 1.00
FROM ADMINISTRATIVE TRUST FUND . . . 166,418

2719 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 758

TOTAL: STATE EMPLOYEE LEASING
FROM TRUST FUNDS 167,176

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 167,176

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 9,640,565

2720 SALARIES AND BENEFITS POSITIONS 281.00
FROM SUPERVISION TRUST FUND 13,860,885

2721 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 267,000

2722 EXPENSES
FROM GENERAL REVENUE FUND 605,292
FROM SUPERVISION TRUST FUND 4,502,810

From the funds in Specific Appropriation 2722, $350,000 in nonrecurring general revenue is provided to the Department of the Management Services to settle all claims relating to the portion of leased space in the Koger Executive Center, owned by Tallahassee Corporate Center, LLC, that was vacated by the Department of Education in July 2011. These funds constitute payment for rent and any associated penalties and interest for this space between the dates of July 1, 2011, and July 1, 2014. Prior to the release of such funds by the department, Tallahassee Corporate Center, LLC shall sign a waiver releasing the state or any agency from any claims relating to the payment of rent and associated penalties and interest for such leased space between the dates of July 1, 2011, and July 1, 2014.

From the funds in Specific Appropriation 2722, $255,292 in nonrecurring general revenue is provided to the Department of Management Services to settle all claims relating to the unamortized tenant improvements to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. These funds constitute payment for unamortized tenant improvements for this space between the dates of November 16, 2013, and February 29, 2016. Prior to the release of such funds by the department, Protective Life Insurance Company shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of November 16, 2013, and February 29, 2016.

2723 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 73,727

2725 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 6,406,922

2726 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 300,000
FROM SUPERVISION TRUST FUND 8,880,485

From the funds in Specific Appropriation 2726, $300,000 in nonrecurring general revenue funds is provided for the Department of Management Services to contract with an independent third party consulting firm to complete a comprehensive transition plan for relocating the data center facility located at the Northwood Centre to the data center facility located at the Capital Circle Office Complex, hereafter referred to as the state data center. The third party consulting firm must have demonstrated experience in data center consolidation and relocation planning and must have successfully provided similar services for other entities of comparable size and complexity. At a minimum, the plan must be created in conjunction with the affected data centers and their state agency customers and must include the following components: (1) a cost benefit analysis documenting the direct and indirect specific costs and savings, and qualitative and quantitative benefits involved in or resulting from the relocation; (2) identification of any applicable federal regulations that must be addressed when transferring applications or systems that are supported with federal funds to a different data center; (3) an inventory of the hardware and software to be relocated that includes their purchase dates and planned replacement dates that is needed to calculate any hardware to be configured for another platform, replaced, or retired during the relocation; (4) a business justification that compares and contrasts the following two types of relocation methods:

(a) moving data center equipment "as is" to the state data center with no hardware optimization or (b) standardizing hardware and software prior to the relocation to allow for outdated hardware or software to be refreshed with new architectures or virtualized; (5) a list of hardware, software, and maintenance contracts to be assigned, transferred, or cancelled; (6) a detailed projection of the power, cooling, space, and bandwidth needed to accommodate the relocated applications and systems; (7) a detailed floor plan of how the relocated state agency customers will be incorporated into the state data center; (8) a detailed projection of the technical skill sets and staff required to support the applications and services being relocated; (9) a business application criticality matrix that identifies maximum downtime allowed for each application to ensure that upon completion of the relocation, all applications can be recovered within the required timeframe; and (10) an actionable project schedule and timeline for completion of the relocation no later than June 30, 2016. The Department of Management Services must submit the plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than December 1, 2014. Based upon the results of the plan's cost benefit analysis, the Office of Policy and Budget in the Executive Office of the Governor may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to begin the implementation of the plan in Fiscal Year 2014-2015.

2726A SPECIAL CATEGORIES
FACILITIES MANAGEMENT INFORMATION SYSTEM
FROM SUPERVISION TRUST FUND 4,000,000

The funds in Specific Appropriation 2726A are provided for the replacement of the Facilities Accountability and Communications Tool system with an integrated workplace real estate management system that includes, but is not limited to, the following components: (1) facilities inventory tracking, (2) preventive and work order maintenance, (3) lease administration, (4) paid parking administration, (5) budget management and tracking, (6) project management for capital/construction projects, and (7) interface with the Department of Environmental Protection's Florida State Owned Lands and Records Information System (SOLARIS). The Department of Environmental Protection shall provide assistance to the Department of Management Services in the replacement of the Facilities Accountability and Communications Tool system to include, but not be limited to, the development of system specifications and statement of work to ensure the appropriate interface of the replacement system to the SOLARIS. The funds shall be held in reserve and the Department of Management Services may submit a budget amendment in accordance with chapter 216, Florida Statutes, requesting the release of funds. The budget amendment shall include a completed functional and technical requirements analysis for the replacement system, a description of the level of customization that would be necessary if a commercial off-the-shelf product is utilized, a detailed operational work plan, and an updated project spend plan. Once the funds have been released, the Department of Management Services shall prepare quarterly status reports for the project. The reports shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2727 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,148,387

2728 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 1,404,937

2729 SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT
FUNDS
FROM OPERATING TRUST FUND 1,500,000

Funds in Specific Appropriation 2729 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2730 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 264,880

2731 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 15,855,052

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2731, in the event utility costs exceed the amount appropriated.

2732 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,657,550

2733 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2734 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 86,727

2735 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 50,000

2736 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM SUPERVISION TRUST FUND 71,751

2737 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM GENERAL REVENUE FUND 3,713,870

Funds in Specific Appropriations 2737 through 2739 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2014. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2738 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 611,911

2739 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD
FROM GENERAL REVENUE FUND 16,155,354
FROM SUPERVISION TRUST FUND 7,923,159

2739A FIXED CAPITAL OUTLAY
FALLEN FIREFIGHTER MEMORIAL - CAPITOL
COMPLEX - DMS MGD
FROM SUPERVISION TRUST FUND 250,000

2740 FIXED CAPITAL OUTLAY
OLD CAPITOL RENOVATION - DMS MGD
FROM GENERAL REVENUE FUND 805,010

2741 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL
CLEARING TRUST FUND 38,255,689

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 22,191,437
FROM TRUST FUNDS 106,557,531

TOTAL POSITIONS 281.00
TOTAL ALL FUNDS 128,748,968

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2742 through 2748 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2014-2015 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 540,435

2742 SALARIES AND BENEFITS POSITIONS 10.00
FROM ARCHITECTS INCIDENTAL TRUST
FUND 754,855

2743 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 116,418

2744 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 46,341

2745 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST
FUND 17,772

2746 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,613

2747 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,175

2748 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ARCHITECTS INCIDENTAL TRUST
FUND 6,661

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS 946,835

TOTAL POSITIONS 10.00
TOTAL ALL FUNDS 946,835

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 148,876

2749 SALARIES AND BENEFITS POSITIONS 5.00
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 249,414

2750 EXPENSES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 83,231

2751 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 6,379

2752 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 837

2753 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 1,443

2754 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 1,259

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS 342,563

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 342,563

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 339,995

2755 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 497,080

2756 EXPENSES
FROM OPERATING TRUST FUND 59,063

2757 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 99,332

2758 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 841

2759 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 1,247

2760 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 2,599

2761 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY
VEHICLES
FROM OPERATING TRUST FUND 695,000

2762 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 24,509

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM TRUST FUNDS 1,379,671

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 1,379,671

PURCHASING OVERSIGHT

APPROVED SALARY RATE 2,785,508

2763 SALARIES AND BENEFITS POSITIONS 47.00
FROM OPERATING TRUST FUND 3,813,989

2764 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 10,000

2765 EXPENSES
FROM OPERATING TRUST FUND 341,336

2766 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 15,859

2767 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 91,267

2768 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 11,116

2769 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 30,000

2770 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND 10,867,892

From the funds in Specific Appropriation 2770, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2014, for the period of July 1, 2014, through September 30, 2014, and for each quarter thereafter.

2771 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND 60,000

2772 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 4,000

2773 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 14,328

2774 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES
FROM OPERATING TRUST FUND 350,000

2775 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 131,568

TOTAL: PURCHASING OVERSIGHT
FROM TRUST FUNDS 15,741,355

TOTAL POSITIONS 47.00
TOTAL ALL FUNDS 15,741,355

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 214,984

2776 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 335,754

2777 EXPENSES
FROM OPERATING TRUST FUND 55,996

2778 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 11,573

2779 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 1,817

2780 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 3,099

2781 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 9,598

TOTAL: OFFICE OF SUPPLIER DIVERSITY
FROM TRUST FUNDS 417,837

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 417,837

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The Department of Management Services must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The Department of Management Services must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

APPROVED SALARY RATE 702,221

2782 SALARIES AND BENEFITS POSITIONS 14.00
FROM GENERAL REVENUE FUND 1,000,028

2783 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,200

2784 EXPENSES
FROM GENERAL REVENUE FUND 76,814

2785 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,890

2786 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 13,056

2787 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,959

2788 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM GENERAL REVENUE FUND 23,169

2789 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 103,673

2790 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,267

2791 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT
FROM OPERATING TRUST FUND 1,500,000

2792 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,026

2793 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 6,127

TOTAL: PRIVATE PRISON MONITORING
FROM GENERAL REVENUE FUND 1,250,209
FROM TRUST FUNDS 1,500,000

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 2,750,209

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,274,447

2794 SALARIES AND BENEFITS POSITIONS 22.00
FROM PRETAX BENEFITS TRUST FUND . . 380,554
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 21,498
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 1,371,877
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 28,142

2795 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 14,803
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 140,772

2796 EXPENSES
FROM PRETAX BENEFITS TRUST FUND . . 48,832
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 1,984
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 294,096
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 2,875

2797 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND . . 10,000
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 10,000

2798 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 17,033

2799 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2799 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2800 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,000,000
FROM PRETAX BENEFITS TRUST FUND . . 348,505
FROM STATE EMPLOYEES HEALTH

INSURANCE TRUST FUND 1,099,157

From the funds provided in Specific Appropriation 2800, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds provided in Specific Appropriation 2800, $1,750,000 in nonrecurring general revenue funds shall be used for a voluntary state employee wellness pilot program (program) to be administered by the Department of Management Services (department). The department is authorized to engage an independent third party consulting firm to administer the program through a competitive procurement under chapter 287, Florida Statutes. The program shall utilize laboratory testing to assess current health risk for cardiovascular disease, metabolic syndrome, pre-diabetes, and diabetes, with the goal of improving these risk factors for these costly diseases during the course of the program. A follow-up laboratory test shall be offered as part of the program no earlier than six months after the initial test. Laboratory testing shall include biomarkers such as lipids, atherogenic lipoproteins, protective lipoproteins, blood vessel inflammation, insulin resistance, pre-diabetes, diabetes, and Omega-3 index. Program participants shall have access, as needed, to personalized health coaching throughout the course of the program. Personalized health coaching shall be provided by the laboratory by qualified personnel, such as registered dieticians, nurse practitioners, and exercise physiologists, to educate participants about their individual report and health risks, and participants shall receive at least one personalized health coaching session. The program is limited to no more than 2,000 state employees who elect to voluntarily participate in the program. Upon completion of the program, the department shall prepare a report with the results of the program at both the individual, without disclosing state or federally protected personal health information, and aggregate levels. The department shall submit the report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2800, up to $250,000 in nonrecurring general revenue funds shall be used to implement a voluntary obesity therapy program. The Department of Management Services (department) is authorized to engage an independent third party consulting firm to administer the program through a competitive procurement under chapter 287, Florida Statutes. The program should provide behavioral weight therapy to no more than 175 employees with a body mass index over 30. The program shall be physician-supervised with a minimum of one year effective, verifiable results. Upon completion of the program, the department shall prepare a report with the results of the initiative at both the individual, without disclosing state or federally protected personal health information, and aggregate levels. The department shall submit the report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2801 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2802 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 287,280

2803 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . 2,457
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 641
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 7,585

2804 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 50,000

2805 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,508,000

2806 SPECIAL CATEGORIES
CONTRACTED BANK SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 79,000

2807 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,435

2808 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . 3,744
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 10,688

2809 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM PRETAX BENEFITS TRUST FUND . . 2,433
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 7,576

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 2,000,000
FROM TRUST FUNDS 57,253,967

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 59,253,967

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,819,411

2810 SALARIES AND BENEFITS POSITIONS 194.00
FROM GENERAL REVENUE FUND 802,608
FROM OPERATING TRUST FUND 10,027,645
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 203,802
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 798,841
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 129,449

From the funds provided in Specific Appropriation 2810, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2810 through 2820 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2811 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 6,029

2812 EXPENSES
FROM GENERAL REVENUE FUND 3,762
FROM OPERATING TRUST FUND 2,836,666
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 28,011
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 122,489
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 17,817

2813 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 151,750

2814 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM OPERATING TRUST FUND 40,258

2815 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 4,586,419
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 1,000
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 191,355
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 40,000

From the funds in Specific Appropriation 2815, $200,000 from the Operating Trust Fund is provided for the Department of Management Services to contract with an independent third party consulting firm with experience in information technology security risk assessments to perform a vulnerability and penetration test on the Florida Retirement System online self-service application and the Integrated Retirement Information System authentication framework.

2816 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 122,571

2817 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 48,498

2818 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 159,872

2819 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 23,571
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 2,000

2820 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 344
FROM OPERATING TRUST FUND 51,461
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 1,224
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 3,819
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 1,020

2821 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 299,081

2822 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND 900,047

2823 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 16,612,825

2824 PENSIONS AND BENEFITS
STATE OFFICERS AND EMPLOYEES (NON-
CONTRIBUTORY)
FROM GENERAL REVENUE FUND 438,047

2825 PENSIONS AND BENEFITS
TEACHER'S SPECIAL PENSIONS
FROM GENERAL REVENUE FUND 2,370

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 18,760,003
FROM TRUST FUNDS 19,894,648

TOTAL POSITIONS 194.00
TOTAL ALL FUNDS 38,654,651

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,051,318

2826 SALARIES AND BENEFITS POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,360,201

Funds provided in Specific Appropriations 2826 through 2842 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	$343.77
OPS	$119.90
Justice Administrative Commission	$261.10
State Court System	$225.73
County Health Department	$261.10

2827 OTHER PERSONAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 5,000

2828 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 114,646

2829 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 22,576

2830 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 15,365

2831 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 100,000

2832 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,691

2833 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 6,704

2834 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE PERSONNEL SYSTEM TRUST
FUND 18,701

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS 1,644,884

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 1,644,884

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 969,085

2835 SALARIES AND BENEFITS POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,337,792

2836 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 104,832

2837 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 490,575

From the funds in Specific Appropriation 2837, $468,000 in nonrecurring funds is provided for the Department of Management Services (department) to contract with an independent third party consulting firm with experience in conducting large-scale procurements to assist the department in developing a competitive solicitation document and providing other services as determined necessary by the department for the procurement of a next generation human resources management system. The scope of the services provided by the third party consulting firm may include assisting the department in: (1) ensuring that the solicitation document complies with the applicable provisions of section 287.057, Florida Statutes, (2) identifying the system's technical and service center requirements, (3) developing the evaluation criteria, (4) conducting vendor forums, (5) evaluating respondent cost proposals, and (6) supporting the negotiation process, as well as ensuring that the scope of work, deliverables, security provisions, operational obligations, performance metrics, and service center resources are clearly and unambiguously defined. The department shall provide periodic updates, as necessary, on the progress of the contract procurement to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2838 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 2,103

2839 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,860

2840 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 5,916

2841 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE
CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST

FUND 36,092,972

2842 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE PERSONNEL SYSTEM TRUST
FUND 9,397

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS 38,045,447

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 38,045,447

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,924,949

2880 SALARIES AND BENEFITS POSITIONS 71.00
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 5,054,780
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 372,985

2881 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 374,047
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 84,290

2882 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 730,070
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 514,632

2883 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911
TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 70,020,273

2884 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS -
WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 15,484,846

2885 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS
E911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 50,030,674

2886 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 92,159
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 3,600

2887 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2887, in the event that payments for telecommunications services exceed the amount appropriated.

2888 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 2,232,204
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 250,827

From the funds in Specific Appropriation 2888, $250,000 from the Communications Working Capital Trust Fund is provided for the analysis and development of a business case study of enterprise hosted communications services. The analysis shall include all business case components identified in section 287.0571, Florida Statutes. The recommendations shall be based on industry trends and best practices for the suggested enterprise hosted communications services provided. The business case shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2014.

2889 SPECIAL CATEGORIES
FLORIDA INFORMATION RESOURCE NETWORK/
DISTRICT BANDWIDTH SUPPORT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 7,451,217

2890 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 12,989

2891 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 92,159

2892 SPECIAL CATEGORIES
NTIA - BROADBAND SERVICES DEPLOYMENT-
AMERICAN RECOVERY AND REINVESTMENT ACT OF
2009
FROM FEDERAL GRANTS TRUST FUND . . . 597,316

2893 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 1,989
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 1,149

2894 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 22,586

2895 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 446,402
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 3,258

TOTAL: TELECOMMUNICATIONS SERVICES
FROM TRUST FUNDS 261,909,873

TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 261,909,873

WIRELESS SERVICES

APPROVED SALARY RATE 745,132

2896 SALARIES AND BENEFITS POSITIONS 11.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 919,493

2897 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 91,015

2898 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 7,723
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 264,146

2899 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 22,000

2900 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 3,671,015

2901 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,595,000

The funds in Specific Appropriation 2901 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2902 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 1,950,000

The funds in Specific Appropriation 2902 are provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.

2903 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,737

2904 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 18,220,000

2904A SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
BUSINESS CASE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,000,000

The funds in Specific Appropriation 2904A are provided to the Department of Management Services to contract with an independent third party consulting firm to complete a study of the Statewide Law Enforcement Radio System and provide a recommendation to upgrade the system on or before June 30, 2021. The study and potential upgrade to the system shall be by a competitive procurement and be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 31, 2015.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2904A in the event the study exceeds the amount of budget authority appropriated.

2905 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,394

2906 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 4,101

2907 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,098

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 3,545,000
FROM TRUST FUNDS 24,204,722

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 27,749,722

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

From the funds and positions in Specific Appropriations 2907A through 2907L, thirty-two positions with associated salary rate of 2,006,417 and $2,763,089 in Salaries and Benefits from the Working Capital Trust Fund shall be transferred to the Data Center Administration budget entity. Funds transferred from the Southwood Shared Resource Center to the Data Center Administration budget entity shall be transferred from and placed in identical appropriation categories in the Working Capital Trust Fund. Funds transferred from Southwood Shared Resource Center to the Data Center Administration budget entity shall consist of $2,763,089 in Salaries and Benefits, $71,594 in Other Personal Services, $748,640 in Expenses, $27,000 in Operating Capital Outlay, $527,981 in Contracted Services, $19,156 in Risk Management Insurance, $10,574 in Lease Purchase Equipment, $44,352 in Transfer to Department of Management Services/Human Resource/Statewide Contract and $85,094 in Administrative Overhead. The positions to be transferred from Southwood Shared Resource Center to Data Center Administration budget entity shall consist of those numbered as 980515, 980578, 980586, 981005, 981774, 981920, 982106, 982834, 983348, 983358, 983641, 983739, 983740, 983747, 983751, 983760, 983772, 983780, 983786, 983794, 983796, 983797, 983798, 983806, 983810, 983812, 983820, 983821, 983822, 983829, 983835, and 983838. These transfers are contingent upon House Bill 7073 or similar legislation, which authorizes the transfer of the Southwood Shared Resource Center to the Agency for State Technology, becoming law.

APPROVED SALARY RATE 6,717,289

2907A SALARIES AND BENEFITS POSITIONS 119.00
FROM WORKING CAPITAL TRUST FUND . . 9,210,680

2907B OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 392,937

2907C EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 1,644,660

2907D OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 756,592

2907E SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 9,182,743

2907F SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 19,156

2907G SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM WORKING CAPITAL TRUST FUND . . 125,000

2907H SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM WORKING CAPITAL TRUST FUND . . 1,863,187

2907I SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 2,687,528

2907J SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM GENERAL REVENUE FUND 784,024

Funds provided in Specific Appropriation 2907J are provided to implement a standard disaster recovery service. These funds shall be placed in reserve. The Southwood Shared Resource Center may submit budget amendments pursuant to the provisions in chapter 216, Florida Statutes, to request release of the funds. The budget amendments shall include a detailed operational work plan and spending plan for implementing a standard disaster recovery service for the center's state agency customers; the service must initially be implemented for the Department of Management Services, the Department of Transportation, the Department of Health, and the Executive Office of the Governor and these agencies' urgent applications, as identified in the study funded in Specific Appropriation 1953A of chapter 2013-40, Laws of Florida, which currently do not have a disaster recovery service that is aligned with the application's level of criticality.

2907K SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 42,871

2907L DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM WORKING CAPITAL TRUST FUND . . 5,335,735

TOTAL: SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 784,024
FROM TRUST FUNDS 31,261,089

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 32,045,113

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,746,697

2908 SALARIES AND BENEFITS POSITIONS 26.00
FROM GENERAL REVENUE FUND 1,373,275
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 1,261,107

2909 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 149,277
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 53,628

2910 EXPENSES
FROM GENERAL REVENUE FUND 357,094
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 345,814

2911 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 37,399
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,721

2912 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,070

FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 32,500

2913 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,272
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 9,505

2914 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 34,314

2915 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,642
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 4,525

2916 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 13,953
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 14,178

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND 2,012,296
FROM TRUST FUNDS 1,726,978

TOTAL POSITIONS 26.00
TOTAL ALL FUNDS 3,739,274

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,242,944

2917 SALARIES AND BENEFITS POSITIONS 51.50
FROM GENERAL REVENUE FUND 2,198,308
FROM OPERATING TRUST FUND 988,270

2918 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,440
FROM OPERATING TRUST FUND 41,040

2919 EXPENSES
FROM GENERAL REVENUE FUND 448,568
FROM OPERATING TRUST FUND 282,536

2920 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,736
FROM OPERATING TRUST FUND 5,000

2921 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 1,265,422

2922 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 415,939
FROM OPERATING TRUST FUND 16,000

2923 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 33,013
FROM OPERATING TRUST FUND 75,040

2923A SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM OPERATING TRUST FUND 64,895

2924 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 49,163

2925 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,278
FROM OPERATING TRUST FUND 4,188

2926 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 10,140

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND 4,452,704
FROM TRUST FUNDS 1,536,272

TOTAL POSITIONS 51.50
TOTAL ALL FUNDS 5,988,976

PROGRAM: NORTHWOOD SHARED RESOURCE CENTER

NORTHWOOD SHARED RESOURCE CENTER

From the funds and positions in Specific Appropriations 2926A through 2926N, twenty positions with associated salary rate of 1,178,535 and $1,693,440 in Salaries and Benefits from the Working Capital Trust Fund shall be transferred to the Data Center Administration budget entity. Funds transferred from the Northwood Shared Resource Center to the Data Center Administration budget entity shall be transferred from and placed in identical appropriation categories in the Working Capital Trust Fund. Funds transferred from Northwood Shared Resource Center to the Data Center Administration budget entity shall consist of $1,693,440 in Salaries and Benefits, $124,000 in Other Personal Services, $92,082 in Expenses, $25,287 in Computer Related Expenses, $2,554 in Risk Management Insurance, $6,611 in Transfer to Department of Management Services/Human Resource/Statewide Contract, $30,000 in Department of Children and Families - Data Center and $68,455 in Administrative Overhead. The positions to be transferred from Northwood Shared Resource Center to Data Center Administration budget entity shall consist of those numbered as 960001, 960002, 960003, 960004, 960005, 960008, 960010, 960011, 960016, 960017, 960018, 960019, 960020, 960021, 960022, 960023, 960031, 960055, 960090 and 960091. These transfers are contingent upon House Bill 7073 or similar legislation, which authorizes the transfer of the Northwood Shared Resource Center to the Agency for State Technology, becoming law.

Funds provided in Specific Appropriations 2926A through 2926N, include funds that support the acquisition of data center administrative monitoring tools, network monitoring tools, enterprise database monitoring tools, and an enterprise backup service. The acquisition of these tools and backup service must be done in a manner that is consistent with the standards for such tools and backup service as implemented and utilized by the Southwood Shared Resource Center as of June 30, 2014.

APPROVED SALARY RATE 5,470,091

2926A SALARIES AND BENEFITS POSITIONS 97.00
FROM WORKING CAPITAL TRUST FUND . . 7,399,389

2926B OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 236,878

2926C EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 814,935

2926D OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 24,084

2926E SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 13,999,515

2926F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 5,482,459

2926G SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 66,454

2926H SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM WORKING CAPITAL TRUST FUND . . 125,000

2926I SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM WORKING CAPITAL TRUST FUND . . 523,914

2926J SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 1,465,100

2926K SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM GENERAL REVENUE FUND 1,355,067

Funds provided in Specific Appropriation 2926K are provided to implement a standard disaster recovery service. These funds shall be placed in reserve. The Northwood Shared Resource Center may submit budget amendments pursuant to the provisions in chapter 216, Florida Statutes, to request release of the funds. The budget amendments shall include a detailed operational work plan and spending plan for

implementing a standard disaster recovery service for the center's state agency customers; the service must initially be implemented for the Agency for Health Care Administration, the Department of Business and Professional Regulation, the Department of Environmental Protection, and the Department of Highway Safety and Motor Vehicles and these agencies' urgent applications, as identified in the study funded in Specific Appropriation 1953A of chapter 2013-40, Laws of Florida, which currently do not have a disaster recovery service that is aligned with the application's level of criticality.

2926L SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 33,991

2926M DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM WORKING CAPITAL TRUST FUND . . 198,551

2926N DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM WORKING CAPITAL TRUST FUND . . 2,314

TOTAL: NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 1,355,067
FROM TRUST FUNDS 30,372,584

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 31,727,651

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,431,427

2927 SALARIES AND BENEFITS POSITIONS 65.00
FROM OPERATING TRUST FUND 6,970,949

2928 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 18,082

2929 EXPENSES
FROM OPERATING TRUST FUND 1,025,647

2930 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 65,000

2931 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 185,495

2932 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 43,522

2933 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 1,000

2934 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 31,500

2935 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 20,682

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS 8,361,877

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 8,361,877

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

APPROVED SALARY RATE 9,556,592

2936 SALARIES AND BENEFITS POSITIONS 176.00
FROM OPERATING TRUST FUND 13,282,951

2937 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 17,836

2938 EXPENSES
FROM OPERATING TRUST FUND 2,670,622

2939 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 25,916

2940 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 1,023,324

2941 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 67,515

2942 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 1,279

2943 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 83,000

2944 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 60,254

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS
FROM TRUST FUNDS 17,232,697

TOTAL POSITIONS 176.00
TOTAL ALL FUNDS 17,232,697

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 56,654,513
FROM TRUST FUNDS 629,502,122

TOTAL POSITIONS 1,311.50
TOTAL ALL FUNDS 686,156,635
TOTAL APPROVED SALARY RATE 66,365,924

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2945 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 75,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 355,000

2946 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 225,000

2947 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 6,600,000

2948 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 35,000

2949 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS 7,300,000

TOTAL ALL FUNDS 7,300,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,113,925

2950 SALARIES AND BENEFITS POSITIONS 108.00
FROM GENERAL REVENUE FUND 4,643,081
FROM CAMP BLANDING MANAGEMENT TRUST FUND 1,193,100

2951 OTHER PERSONAL SERVICES
FROM CAMP BLANDING MANAGEMENT TRUST FUND 18,172

2952 EXPENSES
FROM GENERAL REVENUE FUND 4,690,563

FROM CAMP BLANDING MANAGEMENT
TRUST FUND 95,005

2953 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 162,810

2954 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 15,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 63,678

2955 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 3,059,900

2956 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 333,500
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 85,000

2957 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 1,860,940
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 205,000

2958 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 561,014

2959 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,744
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 7,827

2961 FIXED CAPITAL OUTLAY
DESIGN - BUILD - SPECIAL FORCES
HEADQUARTERS
FROM GENERAL REVENUE FUND 2,500,000

TOTAL: MILITARY READINESS AND RESPONSE
FROM GENERAL REVENUE FUND 17,296,538
FROM TRUST FUNDS 2,228,796

TOTAL POSITIONS 108.00
TOTAL ALL FUNDS 19,525,334

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,882,498

2962 SALARIES AND BENEFITS POSITIONS 26.00
FROM GENERAL REVENUE FUND 2,601,986

2963 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54,533

2964 EXPENSES
FROM GENERAL REVENUE FUND 698,015

2965 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 108,126

2966 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 25,000

2967 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 48,437

2968 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM GENERAL REVENUE FUND 5,000

2969 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 30,200

2970 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 22,000

2971 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000

2972 SPECIAL CATEGORIES
WORKER'S COMPENSATION FOR STATE ACTIVE
DUTY - FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 171,597

2973 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,904

2974 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 1,179

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,784,977

TOTAL POSITIONS 26.00
TOTAL ALL FUNDS 3,784,977

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 10,750,544

2975 SALARIES AND BENEFITS POSITIONS 325.00
FROM GENERAL REVENUE FUND 447,950
FROM FEDERAL GRANTS TRUST FUND . . . 14,279,093

2976 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 87,000

2977 EXPENSES
FROM GENERAL REVENUE FUND 221,540
FROM FEDERAL GRANTS TRUST FUND . . . 12,343,186

2978 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 683,752

2979 FOOD PRODUCTS
FROM FEDERAL GRANTS TRUST FUND . . . 450,000

2980 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 640,131

2981 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,443,150
FROM FEDERAL GRANTS TRUST FUND . . . 5,755,765

From the nonrecurring general revenue funds in Specific Appropriation 2981, $750,000 is provided for the Forward March Program and $1,250,000 is provided for the About Face Program.

2982 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . 920,000

2983 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 30,000

2984 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 108,630

2984A FIXED CAPITAL OUTLAY
FEDERAL GRANTS TRUST FUND - MINOR
CONSTRUCTION
FROM FEDERAL GRANTS TRUST FUND . . . 7,000,000

2984B FIXED CAPITAL OUTLAY
CONSTRUCTION - SCOUT/RECONNAISSANCE
(RECCE) GUNNERY COMPLEX
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2984C FIXED CAPITAL OUTLAY
CONSTRUCTION - MULTI PURPOSE MACHINE GUN
RANGE - CAMP BLANDING
FROM FEDERAL GRANTS TRUST FUND . . . 8,100,000

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND 3,112,640
FROM TRUST FUNDS 66,397,557

TOTAL POSITIONS 325.00
TOTAL ALL FUNDS 69,510,197

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 24,194,155
FROM TRUST FUNDS 75,926,353

TOTAL POSITIONS 459.00
TOTAL ALL FUNDS 100,120,508
TOTAL APPROVED SALARY RATE 16,746,967

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,492,802

2985 SALARIES AND BENEFITS POSITIONS 18.00
FROM REGULATORY TRUST FUND 2,085,954

2986 EXPENSES
FROM REGULATORY TRUST FUND 342,066

2987 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 6,859

2988 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 3,703

2989 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 5,496

TOTAL: PUBLIC SERVICE COMMISSIONERS
FROM TRUST FUNDS 2,444,078

TOTAL POSITIONS 18.00
TOTAL ALL FUNDS 2,444,078

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,166,074

2990 SALARIES AND BENEFITS POSITIONS 59.00
FROM REGULATORY TRUST FUND 4,237,412

2991 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 97,258

2992 EXPENSES
FROM REGULATORY TRUST FUND 1,131,708

2993 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 266,200

2993A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 50,538

From the funds provided in Specific Appropriation 2993A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Executive Director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes. The Public Service Commission may also purchase for replacement one motor vehicle that is inoperable due to a traffic accident.

2994 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 263,067

2995 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 12,556

2996 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 24,059

2997 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND 45,699

2998 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM REGULATORY TRUST FUND 8,448

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 6,136,945

TOTAL POSITIONS 59.00
TOTAL ALL FUNDS 6,136,945

LEGAL SERVICES

APPROVED SALARY RATE 1,753,578

2999 SALARIES AND BENEFITS POSITIONS 29.00
FROM REGULATORY TRUST FUND 2,287,234

3000 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 17,000

3001 EXPENSES
FROM REGULATORY TRUST FUND 349,325

3002 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 37,955

3003 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 6,176

3004 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 10,040

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 2,707,730

TOTAL POSITIONS 29.00
TOTAL ALL FUNDS 2,707,730

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,447,565

3005 SALARIES AND BENEFITS POSITIONS 147.00
FROM REGULATORY TRUST FUND 9,818,141

3006 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 86,330

3007 EXPENSES
FROM REGULATORY TRUST FUND 1,301,883

3008 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 181,968

3009 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 31,494

3010 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 46,026

TOTAL: UTILITY REGULATION
FROM TRUST FUNDS 11,465,842

TOTAL POSITIONS 147.00
TOTAL ALL FUNDS 11,465,842

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,533,842

3011 SALARIES AND BENEFITS POSITIONS 30.00
FROM REGULATORY TRUST FUND 2,043,178

3012 EXPENSES

FROM REGULATORY TRUST FUND 375,951

3013 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 12,955

3014 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 6,381

3015 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 10,040

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
FROM TRUST FUNDS 2,448,505

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 2,448,505

TOTAL: PUBLIC SERVICE COMMISSION
FROM TRUST FUNDS 25,203,100

TOTAL POSITIONS 283.00
TOTAL ALL FUNDS 25,203,100
TOTAL APPROVED SALARY RATE 15,393,861

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,594,562

3016 SALARIES AND BENEFITS POSITIONS 259.00
FROM GENERAL REVENUE FUND 10,083,490
FROM FEDERAL GRANTS TRUST FUND . . . 5,891,562
FROM OPERATING TRUST FUND 2,334,051

3017 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 73,740

3018 EXPENSES
FROM GENERAL REVENUE FUND 355,008
FROM FEDERAL GRANTS TRUST FUND . . . 461,726
FROM OPERATING TRUST FUND 1,324,170

3019 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,929
FROM OPERATING TRUST FUND 17,985

3020 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM FEDERAL GRANTS TRUST FUND . . . 557,311
FROM OPERATING TRUST FUND 320,381

3021 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 318,346
FROM FEDERAL GRANTS TRUST FUND . . . 281,028
FROM OPERATING TRUST FUND 1,153,170

3022 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 39,497
FROM FEDERAL GRANTS TRUST FUND . . . 8,466
FROM OPERATING TRUST FUND 78,259

3022A SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND 350,000

The funds in Specific Appropriation 3022A are provided to the Department of Revenue to pay for tenant broker services for lease actions for the following five leases: 730:0339 in Port Charlotte, 730:0378 in Naples, 730:0379 in Lake City, 730:0362 in Miami, and 730:0376 in Woodland Park, New Jersey.

3023 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 16,864

3024 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,395,366
FROM FEDERAL GRANTS TRUST FUND . . . 142,734
FROM OPERATING TRUST FUND 224,985

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 12,215,500
FROM TRUST FUNDS 13,219,568

TOTAL POSITIONS 259.00
TOTAL ALL FUNDS 25,435,068

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 7,786,251

3025 SALARIES AND BENEFITS POSITIONS 169.00
FROM GENERAL REVENUE FUND 10,607,175
FROM CERTIFICATION PROGRAM TRUST FUND 207,714

3026 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,170

3027 EXPENSES
FROM GENERAL REVENUE FUND 852,211

3028 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING
FROM GENERAL REVENUE FUND 173,900
FROM CERTIFICATION PROGRAM TRUST FUND 876,266

From the funds in Specific Appropriation 3028, $173,900 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3029 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,012

3030 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND 485,000

3031 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 258,311

3032 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 148,036

3033 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 22,000

3034 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS
FROM GENERAL REVENUE FUND 300,000

3035 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES
FROM GENERAL REVENUE FUND 23,200,000

TOTAL: PROPERTY TAX OVERSIGHT
FROM GENERAL REVENUE FUND 35,598,815
FROM TRUST FUNDS 1,568,980

TOTAL POSITIONS 169.00
TOTAL ALL FUNDS 37,167,795

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 75,171,735

3036 SALARIES AND BENEFITS POSITIONS 2,288.00
FROM GENERAL REVENUE FUND 34,912,783
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 1,476,492
FROM FEDERAL GRANTS TRUST FUND . . . 70,919,093

3037 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 280,411
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 175,833
FROM FEDERAL GRANTS TRUST FUND . . . 973,486

3038 EXPENSES
FROM GENERAL REVENUE FUND 8,333,760
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 13,336
FROM FEDERAL GRANTS TRUST FUND . . . 16,735,178

3039 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 189,648
FROM FEDERAL GRANTS TRUST FUND . . . 519,012

3040 SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 2,241,987

3041 SPECIAL CATEGORIES
CHILD SUPPORT ENFORCEMENT ANNUAL FEE
FROM GENERAL REVENUE FUND 2,080,000

3042 SPECIAL CATEGORIES
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 17,873,848
FROM CHILD SUPPORT INCENTIVE TRUST FUND 30,782,300
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 1,327,254
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND 1,057,098
FROM FEDERAL GRANTS TRUST FUND . . . 67,162,342
FROM OPERATING TRUST FUND 92,000

3043 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 314,137
FROM FEDERAL GRANTS TRUST FUND . . . 609,794

3044 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,994
FROM FEDERAL GRANTS TRUST FUND . . . 192,164

3045 FINANCIAL ASSISTANCE PAYMENTS
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS
FROM CHILD SUPPORT INCENTIVE TRUST FUND 750,000

3046 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 78,592
FROM FEDERAL GRANTS TRUST FUND . . . 152,577

3047 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 211,757
FROM FEDERAL GRANTS TRUST FUND . . . 411,056

The funds provided in Specific Appropriation 3047 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 66,615,917
FROM TRUST FUNDS 193,349,015

TOTAL POSITIONS 2,288.00
TOTAL ALL FUNDS 259,964,932

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 93,109,623

3048 SALARIES AND BENEFITS POSITIONS 2,247.00
FROM GENERAL REVENUE FUND 79,858,396
FROM FEDERAL GRANTS TRUST FUND . . . 19,590,240
FROM OPERATING TRUST FUND 29,901,420

From the funds provided in Specific Appropriation 3048, $2,500,000 from the General Revenue Fund and 2,300,000 in salary rate are provided to the Department of Revenue to expand and realign the number of job classifications in the current tax auditor series and related positions that perform general tax auditing functions. The funds and rate shall be placed in reserve. The Department of Revenue may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon the submission of a plan that describes the proposed expansion and realignment of job classifications in the tax auditor series and related positions, establishes starting salary guidelines for each created job classification, provides objective standards for each classification, and describes the promotion process and associated salary increases. The plan for describing the use of the funds shall be submitted to the chair of the Senate Committee on Appropriations, the chair of House Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services is directed to assist the Department of Revenue in the implementation of new job classifications as approved in the plan.

3049 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,292
FROM OPERATING TRUST FUND 72,100

3050 EXPENSES
FROM GENERAL REVENUE FUND 2,860,879
FROM FEDERAL GRANTS TRUST FUND . . . 4,440,366
FROM OPERATING TRUST FUND 13,809,093

3051 AID TO LOCAL GOVERNMENTS
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT
FROM THE CLERKS OF THE COURT TRUST FUND 32,500,000

3052 AID TO LOCAL GOVERNMENTS
EMERGENCY DISTRIBUTIONS
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . 18,507,042

3053 AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . 592,958

3054 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 374,256
FROM FEDERAL GRANTS TRUST FUND . . . 27,701
FROM OPERATING TRUST FUND 473,081

3055 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 57,988

From the funds provided in Specific Appropriation 3055, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Executive Director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

3056 SPECIAL CATEGORIES
ONE STOP BUSINESS REGISTRATION PORTAL
FROM GENERAL REVENUE FUND 837,150

From the funds in Specific Appropriation 3056, $837,150 in nonrecurring general revenue funds is provided for the One-Stop Business Registration Portal project. Of these funds, $537,150 shall be placed in reserve. The Department of Revenue, in collaboration with the Department of Business and Professional Regulation, shall use an amount not to exceed $300,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the Department of Revenue's One-Stop Business Registration Portal project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through March 1, 2014, an analysis of any gaps between the current project scope and the required functionality of the One-Stop Business Registration Portal pursuant to section 288.109, Florida Statutes, and a recommendation of action to remediate any variances between the current project scope and the required functionality. The Department of Revenue must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014. Contingent upon the submission of the assessment results, the Department of Revenue is authorized to submit budget amendments to the Legislative Budget Commission requesting release of the funds being held in reserve. The budget amendments shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.

3057 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,024,904
FROM FEDERAL GRANTS TRUST FUND . . . 1,357,735
FROM OPERATING TRUST FUND 2,476,989

3058 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES

FROM OPERATING TRUST FUND		2,000,000
3059 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,022,041	
FROM OPERATING TRUST FUND		615,827
3060 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	214,749	
FROM OPERATING TRUST FUND		127,251
TOTAL: GENERAL TAX ADMINISTRATION		
FROM GENERAL REVENUE FUND	88,198,667	
FROM TRUST FUNDS		126,549,791
TOTAL POSITIONS	2,247.00	
TOTAL ALL FUNDS		214,748,458

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,646,158

3061 SALARIES AND BENEFITS POSITIONS	170.00	
FROM GENERAL REVENUE FUND	4,413,798	
FROM FEDERAL GRANTS TRUST FUND . . .		2,130,288
FROM OPERATING TRUST FUND		3,960,481
3062 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	172,260	
FROM FEDERAL GRANTS TRUST FUND . . .		120,772
FROM OPERATING TRUST FUND		29,252
3063 EXPENSES		
FROM GENERAL REVENUE FUND	1,000	
FROM FEDERAL GRANTS TRUST FUND . . .		218,073
FROM OPERATING TRUST FUND		2,049,004
3064 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,233	
FROM FEDERAL GRANTS TRUST FUND . . .		227,029
FROM OPERATING TRUST FUND		274,310
3065 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	681,257	
FROM FEDERAL GRANTS TRUST FUND . . .		1,977,349
FROM OPERATING TRUST FUND		1,332,100
3066 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	4,404	
FROM FEDERAL GRANTS TRUST FUND . . .		26,508
FROM OPERATING TRUST FUND		27,157
3067 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		7,100
FROM OPERATING TRUST FUND		240,000
3069 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	476,052	
FROM FEDERAL GRANTS TRUST FUND . . .		46,343
FROM OPERATING TRUST FUND		2,163,136
3070 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	299,882	
FROM OPERATING TRUST FUND		1,182,176

The funds provided in Specific Appropriation 3070 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	6,050,886	
FROM TRUST FUNDS		16,011,078
TOTAL POSITIONS	170.00	
TOTAL ALL FUNDS		22,061,964
TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	208,679,785	
FROM TRUST FUNDS		350,698,432
TOTAL POSITIONS	5,133.00	
TOTAL ALL FUNDS		559,378,217
TOTAL APPROVED SALARY RATE	197,308,329	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,031,087

3071 SALARIES AND BENEFITS POSITIONS	93.00	
FROM GENERAL REVENUE FUND	4,953,555	
FROM FEDERAL GRANTS TRUST FUND . . .		1,202,389
FROM GRANTS AND DONATIONS TRUST FUND		449,533
FROM RECORDS MANAGEMENT TRUST FUND .		85,431
3072 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		12,661
FROM GRANTS AND DONATIONS TRUST FUND		67,733
3073 EXPENSES		
FROM GENERAL REVENUE FUND	632,000	
FROM FEDERAL GRANTS TRUST FUND . . .		6,555
3074 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,250	
3075 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	21,000	
3076 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	6,966	
3077 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	28,574	
3078 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND	500,000	
3079 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	32,676	
3080 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	28,529	
3081 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	27,194	
FROM FEDERAL GRANTS TRUST FUND . . .		3,806
3082 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	15,000	
3083 DATA PROCESSING SERVICES		
NORTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	1,001,175	
FROM GRANTS AND DONATIONS TRUST FUND		92,806
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	7,247,919	
FROM TRUST FUNDS		1,920,914
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS		9,168,833

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 2,155,709

3084 SALARIES AND BENEFITS POSITIONS	56.00	
FROM GENERAL REVENUE FUND	1,164,405	
FROM FEDERAL GRANTS TRUST FUND . . .		1,923,436
3085 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	87,150	

FROM FEDERAL GRANTS TRUST FUND . . . 318,195

3086 EXPENSES
FROM GENERAL REVENUE FUND 725,950
FROM FEDERAL GRANTS TRUST FUND . . . 604,437

3087 AID TO LOCAL GOVERNMENTS
SPECIAL ELECTIONS
FROM GENERAL REVENUE FUND 3,100,247

3088 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,086
FROM FEDERAL GRANTS TRUST FUND . . . 3,125

3089 SPECIAL CATEGORIES
ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION
FROM GENERAL REVENUE FUND 300,000

3090 SPECIAL CATEGORIES
VOTING SYSTEMS ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 525,000

3091 SPECIAL CATEGORIES
STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)
FROM FEDERAL GRANTS TRUST FUND . . . 2,787,751

3092 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 283,502
FROM FEDERAL GRANTS TRUST FUND . . . 300,058

3093 SPECIAL CATEGORIES
ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES
FROM FEDERAL GRANTS TRUST FUND . . . 800,000

3094 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 71,829

3095 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND 445,379

3096 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 29,669

3097 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3098 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,252
FROM FEDERAL GRANTS TRUST FUND . . . 5,701

3099 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 66,941

3100 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM FEDERAL GRANTS TRUST FUND . . . 40,374

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND 6,293,410
FROM TRUST FUNDS 10,308,077

TOTAL POSITIONS 56.00
TOTAL ALL FUNDS 16,601,487

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 1,941,003

3101 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND 1,101,049
FROM FEDERAL GRANTS TRUST FUND . . . 342,526
FROM GRANTS AND DONATIONS TRUST FUND 1,381,495

3102 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 59,317
FROM FEDERAL GRANTS TRUST FUND . . . 388,090
FROM GRANTS AND DONATIONS TRUST FUND 1,348,106

3103 EXPENSES
FROM GENERAL REVENUE FUND 216,941
FROM FEDERAL GRANTS TRUST FUND . . . 471,690
FROM GRANTS AND DONATIONS TRUST FUND 920,608

3104 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625

3105 LUMP SUM
HISTORIC PROPERTIES MAINTENANCE
FROM GENERAL REVENUE FUND 500,000

3106 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 226,258
FROM FEDERAL GRANTS TRUST FUND . . . 39,245
FROM GRANTS AND DONATIONS TRUST FUND 235,303

3107 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS
FROM GENERAL REVENUE FUND 1,887,901
FROM FEDERAL GRANTS TRUST FUND . . . 118,250

From the funds in Specific Appropriation 3107, $1,500,000 of recurring general revenue funds and $344,301 of nonrecurring general revenue funds are provided for the 2014-2015 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3107 shall be allocated as follows:

Captain Hendry House Rehabilitation - LaBelle..... 43,600

3108 SPECIAL CATEGORIES
GRANTS AND AIDS - PROMOTIONAL AWARDS
FROM GENERAL REVENUE FUND 150,000

3109 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 32,424

3110 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,088
FROM FEDERAL GRANTS TRUST FUND . . . 3,931
FROM GRANTS AND DONATIONS TRUST FUND 11,553

3111 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,796
FROM FEDERAL GRANTS TRUST FUND . . . 1,962
FROM GRANTS AND DONATIONS TRUST FUND 8,469

3112 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 34,746

3113 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 140,000

3113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
FROM GENERAL REVENUE FUND 14,269,597

From the funds in Specific Appropriation 3113A, $7,314,597 of nonrecurring general revenue funds are provided for the 2014-2015 Special Category Grants ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3113A shall be allocated as follows:

Hacienda Hotel - Pasco County	1,000,000
Historic Fulford Fountain Renovation - N. Miami Beach	205,000
Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project	200,000
Ponder House Renovations - St. Petersburg	100,000
Well's Built Museum	250,000
St. Augustine Lighthouse and Museum - Acquisition	150,000
St. Augustine Lighthouse and Museum - Maintenance/Repairs	150,000
McCullom Hall - City of Fort Myers	500,000
Exterior Renovation, Government House Properties	1,000,000
Phase 3 Restoration, Government House Properties	1,000,000
St. Augustine Historic Properties Infrastructure - Government House Properties	1,000,000
Tampa Bay Baseball Museum at the Al Lopez House	50,000
Munroe Marine Stadium - Miami	1,000,000
Addison Mizner's Memorial Fountain	350,000

Funds provided in Specific Appropriations 3113A for the Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project are contingent upon the governing bodies of Gulf County and the City of Port St. Joe mutually agreeing on the relocation site of the complex.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 18,603,371
FROM TRUST FUNDS 5,321,599

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 23,924,970

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 3,658,029

3114 SALARIES AND BENEFITS POSITIONS 103.00
FROM GENERAL REVENUE FUND 5,084,339

3115 EXPENSES
FROM GENERAL REVENUE FUND 1,703,802

3116 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,715

3117 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 143,954

3118 SPECIAL CATEGORIES
RICO ACT - ALIEN CORPORATIONS
FROM GENERAL REVENUE FUND 261,369

3119 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 86,755

3120 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,880

3122 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 39,274

3123 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 31,143

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
FROM GENERAL REVENUE FUND 7,363,231

TOTAL POSITIONS 103.00
TOTAL ALL FUNDS 7,363,231

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,878,597

3124 SALARIES AND BENEFITS POSITIONS 70.00
FROM GENERAL REVENUE FUND 1,330,665
FROM FEDERAL GRANTS TRUST FUND . . . 1,458,199
FROM RECORDS MANAGEMENT TRUST FUND . 1,111,063

3125 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 73,251
FROM FEDERAL GRANTS TRUST FUND . . . 234,688
FROM RECORDS MANAGEMENT TRUST FUND . 71,759

3126 EXPENSES
FROM GENERAL REVENUE FUND 1,601,831
FROM FEDERAL GRANTS TRUST FUND . . . 320,574
FROM RECORDS MANAGEMENT TRUST FUND . 519,849

3127 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES
FROM GENERAL REVENUE FUND 2,000,000

3127A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUPPLEMENTAL LIBRARY GRANTS
FROM GENERAL REVENUE FUND 350,000

Funds in Specific Appropriation 3127A shall be used to fund the Bookmobile Project for the Largo Public Library.

3128 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND 27,409,823
FROM FEDERAL GRANTS TRUST FUND . . . 2,400,606

3129 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 24,960
FROM FEDERAL GRANTS TRUST FUND . . . 40,498
FROM RECORDS MANAGEMENT TRUST FUND . 9,740

3130 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 126,633
FROM FEDERAL GRANTS TRUST FUND . . . 494,687
FROM GRANTS AND DONATIONS TRUST FUND 100,000
FROM RECORDS MANAGEMENT TRUST FUND . 187,059

3131 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 484,388
FROM FEDERAL GRANTS TRUST FUND . . . 3,167,945

3132 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 22,205

3133 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,101
FROM FEDERAL GRANTS TRUST FUND . . . 7,308
FROM RECORDS MANAGEMENT TRUST FUND . 3,724

3134 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,005

FROM FEDERAL GRANTS TRUST FUND . . . 8,449
FROM RECORDS MANAGEMENT TRUST FUND . 7,878

3134A FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS
FROM GENERAL REVENUE FUND 2,997,000

Funds in Specific Appropriation 3134A are provided for the Public Library Construction grant list in compliance with section 257.191, Florida Statutes.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 36,455,862
FROM TRUST FUNDS 10,144,026

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 46,599,888

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,251,553

3135 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 568,044
FROM FEDERAL GRANTS TRUST FUND . . . 570,949
FROM GRANTS AND DONATIONS TRUST FUND 714,337

3136 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,163
FROM GRANTS AND DONATIONS TRUST FUND 90,272

3137 EXPENSES
FROM GENERAL REVENUE FUND 153,370
FROM FEDERAL GRANTS TRUST FUND . . . 24,568
FROM GRANTS AND DONATIONS TRUST FUND 676,418

3138 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 232,231

3139 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,100

3139A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND 1,165,486

3140 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND 25,380,552

From the funds in Specific Appropriation 3140, $5,000,000 of recurring general revenue funds and $19,116,047 of nonrecurring general revenue funds are provided for the 2014-2015 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3140 shall be allocated as follows:

Harry T & Harriette V Moore Foundation..... 50,000
Pensacola Little Theatre..... 85,000
History Miami - Operation Pedro Pan Exhibition..... 300,000
Holocaust Memorial - Miami Beach..... 400,000
The Bok Tower Garden Foundation, Inc., Polk County..... 113,933
Tampa Bay History Center, Inc..... 115,572
Margaret Benton Lincoln Theater..... 200,000

3140A SPECIAL CATEGORIES
GRANTS AND AIDS - FINE ARTS ENDOWMENT
FROM GENERAL REVENUE FUND 6,960,000

3140B SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 400,000

3141 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 90,709
FROM FEDERAL GRANTS TRUST FUND . . . 18,000

3142 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 3142, $250,000 shall be used for activities to promote and enhance the 450th Anniversary of the City of St. Augustine.

3143 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,149

3143A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE TOURING PROGRAM
FROM GENERAL REVENUE FUND 200,000

3143B SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND 750,000

3144 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND 257,000

3145 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094
FROM GRANTS AND DONATIONS TRUST FUND 5,796

3146 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,375
FROM FEDERAL GRANTS TRUST FUND . . . 1,720

3146A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 19,744,337

From the funds in Specific Appropriation 3146A, $10,781,584 of nonrecurring general revenue funds are provided for the 2014-2015 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3146A shall be allocated as follows:

Largo Cultural Center..... 500,000
Palm Harbor Historical Society Museum..... 387,753
Dunedin Fine Art Center, Inc. Expansion..... 500,000
Clearwater Marine Aquarium..... 2,000,000
Military Museum of South Florida..... 1,075,000
The Circus Arts Conservatory - Circus Sarasota..... 1,000,000
Tarpon Springs Performing Arts Center..... 500,000
Mahaffey Theater Improvements - St. Petersburg..... 500,000
MOSI - Design and Construction for STEAM Showcase and MOSI Technology Institute..... 2,500,000

TOTAL: CULTURAL AFFAIRS
FROM GENERAL REVENUE FUND 56,458,379
FROM TRUST FUNDS 2,334,291

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 58,792,670

TOTAL: STATE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 132,422,172
FROM TRUST FUNDS 30,028,907

TOTAL POSITIONS 408.00
TOTAL ALL FUNDS 162,451,079
TOTAL APPROVED SALARY RATE 16,915,978

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND 767,534,384

FROM TRUST FUNDS 3,589,627,372

TOTAL POSITIONS 18,764.75

TOTAL ALL FUNDS 4,357,161,756

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

The funds provided in Specific Appropriations 3147 through 3214 shall not be used to fund any facility study or architectural/engineering study to assist in planning for the current or future needs of the Second District Court of Appeal.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 6,029,253

3147	SALARIES AND BENEFITS POSITIONS 98.00		
	FROM GENERAL REVENUE FUND	3,254,951	
	FROM STATE COURTS REVENUE TRUST FUND		4,694,825
3148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	241,025	
	FROM STATE COURTS REVENUE TRUST FUND		60,090
3149	EXPENSES		
	FROM GENERAL REVENUE FUND	679,331	
3150	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3151	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,039	
3152	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	

Funds in Specific Appropriation 3152 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3153	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,205	
3154	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,044	
3155	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3156	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,468	
3157	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,583	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	5,012,035	
	FROM TRUST FUNDS		4,754,915
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		9,766,950

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,170,850

3158	SALARIES AND BENEFITS POSITIONS 174.50		
	FROM GENERAL REVENUE FUND	2,743,188	
	FROM ADMINISTRATIVE TRUST FUND . . .		336,331
	FROM STATE COURTS REVENUE TRUST FUND		6,680,986
	FROM COURT EDUCATION TRUST FUND . .		1,219,408
	FROM FEDERAL GRANTS TRUST FUND . . .		1,254,763

From the funds in Specific Appropriation 3158 through 3168, the Office of the State Courts Administrator may expend up to $10,000 to issue a solicitation to review document integrity and authentication systems and technology available that may eliminate fraud in the processing of court documents. Under the direction of the Florida Courts Technology Commission, the Office of the State Courts Administrator shall develop specifications for the system and technology in consultation with the Department of Corrections and the Florida Clerks of Court. The Office of the State Courts Administrator may issue the solicitation no later than October 1, 2014, and shall follow a competitive solicitation process consistent with section 287.057, Florida Statutes.

3159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	271,601	
	FROM ADMINISTRATIVE TRUST FUND . . .		225,104
	FROM STATE COURTS REVENUE TRUST FUND		31,473
	FROM COURT EDUCATION TRUST FUND . .		105,540
	FROM FEDERAL GRANTS TRUST FUND . . .		115,003
3160	EXPENSES		
	FROM GENERAL REVENUE FUND	1,360,304	
	FROM ADMINISTRATIVE TRUST FUND . . .		284,676
	FROM COURT EDUCATION TRUST FUND . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . .		504,704
	FROM GRANTS AND DONATIONS TRUST FUND		142,355
3161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	494,329	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM COURT EDUCATION TRUST FUND . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		111,376
3162	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,930	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM COURT EDUCATION TRUST FUND . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . .		400,195
	FROM GRANTS AND DONATIONS TRUST FUND		102,000
3163	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	589,570	
3164	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,827	
3165	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	181,450	
3166	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,943	
	FROM COURT EDUCATION TRUST FUND . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3167	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,862	
	FROM ADMINISTRATIVE TRUST FUND . . .		213
	FROM COURT EDUCATION TRUST FUND . .		3,984
	FROM FEDERAL GRANTS TRUST FUND . . .		4,071
3168	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,574,617	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM FEDERAL GRANTS TRUST FUND . . .		80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,549,621	
	FROM TRUST FUNDS		13,986,736
	TOTAL POSITIONS	174.50	
	TOTAL ALL FUNDS		21,536,357

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3168A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	9,605,877	

The funds in Specific Appropriation 3168A are provided for the restoration or replacement of small county courthouses.

Calhoun..... 200,000
Jefferson..... 200,000
Washington..... 9,205,877

3169 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
POSITIONS 12.00

The positions authorized in Specific Appropriation 3169 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 29,666,003

3170	SALARIES AND BENEFITS POSITIONS 445.00		
	FROM GENERAL REVENUE FUND	22,086,758	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,755,447
	FROM STATE COURTS REVENUE TRUST FUND		15,886,737
3171	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	66,767	
3172	EXPENSES		
	FROM GENERAL REVENUE FUND	3,146,562	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
3173	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,364	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
3174	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	51,790	
3175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,645	
3176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	149,062	
3177	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND	162,797	
3178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	62,686	
3179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	100,698	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,145
3180	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	171,100	
3180A	FIXED CAPITAL OUTLAY		
	FOURTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD		
	FROM GENERAL REVENUE FUND	7,145,763	

Funds in Specific Appropriation 3180A are provided for the construction of a new courthouse for the Fourth District Court of Appeal. The current 44-year-old building is experiencing a mold outbreak associated with an inadequate heating, ventilation, and air conditioning system, requires significant renovations to comply with the Americans With Disabilities Act (ADA), and requires renovations to address United States Marshals' Service security assessment deficiencies. The new courthouse will be located on a smaller footprint and will be more efficient than the current facility, resulting in immediate savings in operational and maintenance costs.

3181	FIXED CAPITAL OUTLAY		
	DISTRICT COURT OF APPEALS - SECURITY ENHANCEMENTS- AGENCY MANAGED		
	FROM GENERAL REVENUE FUND	125,000	
3183	FIXED CAPITAL OUTLAY		
	3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD		
	FROM GENERAL REVENUE FUND	2,092,495	
3185	FIXED CAPITAL OUTLAY		
	HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - DMS MGD		
	FROM GENERAL REVENUE FUND	724,389	
3185A	FIXED CAPITAL OUTLAY		
	PAVED SURFACE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND	30,450	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND	36,883,326	
	FROM TRUST FUNDS		17,765,998
	TOTAL POSITIONS 445.00		
	TOTAL ALL FUNDS		54,649,324

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 196,205,932

3186	SALARIES AND BENEFITS POSITIONS 2,951.00		
	FROM GENERAL REVENUE FUND	196,598,906	
	FROM ADMINISTRATIVE TRUST FUND . . .		75,219
	FROM STATE COURTS REVENUE TRUST FUND		61,018,694
	FROM FEDERAL GRANTS TRUST FUND . . .		6,438,389
3187	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,646,839	
	FROM STATE COURTS REVENUE TRUST FUND		163,098
	FROM FEDERAL GRANTS TRUST FUND . . .		25,748
3188	EXPENSES		
	FROM GENERAL REVENUE FUND	7,274,633	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,928
	FROM FEDERAL GRANTS TRUST FUND . . .		110,616

From the funds in Specific Appropriation 3188, $100,000 in nonrecurring general revenue funds is provided to train judges and staff on how to address co-occurring disorders in the criminal justice system.

3189 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 286,883

3190 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,123,854

3191 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 5,588,240

From the funds in Specific Appropriation 3191, $3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2013. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Florida Network of Children's Advocacy Centers may spend up to $25,000 of the funds in this line item for contract monitoring and oversight.

From the funds in Specific Appropriation 3191, $1,500,000 in nonrecurring general revenue funds is provided to Mary Lee's House in Tampa for child advocacy services.

From the funds in Specific Appropriation 3191, $100,000 in recurring general revenue funds and $250,000 in nonrecurring general revenue funds are provided to the Walton County Children's Advocacy Center for child advocacy services and construction of a new facility. The nonrecurring funding amount shall be matched with local in-kind funding on a dollar-for-dollar basis.

3192 SPECIAL CATEGORIES

COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,219,249

3193 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 10,653,110

From the funds in Specific Appropriation 3193, $1,000,000 in recurring general revenue funds and $2,000,000 in nonrecurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted offenders in court-ordered, community-based drug treatment programs. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3193, $600,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and $200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.

From the funds in Specific Appropriation 3193, $250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project.

From the funds in Specific Appropriation 3193, $5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

3193A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 75,000

The funds in Specific Appropriation 3193A are provided to implement a 24x7 Sobriety Monitoring Program pilot in the 4th Judicial Circuit. The pilot program shall use evidence-based practices that are anticipated to result in a reduction in recidivism for substance abuse related crimes and an increase in public safety for the community. Funds shall be used to produce a statewide template demonstration video for the training of patrol and correctional officers; pay for the program's set-up costs incurred by law enforcement; pay for a law enforcement coordinator; and defray other implementation costs.

3193B SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND 316,000

The funds in Specific Appropriation 3193B are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3194 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,259,321

3195 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 143,310

3196 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 183,834

3197 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 3,247,831

3198 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 19,765,532
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3199 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 649,085
FROM FEDERAL GRANTS TRUST FUND . . . 31,671

3200 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 252,129,529
FROM TRUST FUNDS 68,972,293

TOTAL POSITIONS 2,951.00
TOTAL ALL FUNDS 321,101,822

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 56,621,969

3201 SALARIES AND BENEFITS POSITIONS 644.00
FROM GENERAL REVENUE FUND 73,521,190
FROM STATE COURTS REVENUE TRUST FUND 7,112,488

3202 EXPENSES
FROM GENERAL REVENUE FUND 3,123,912

3203 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 75,000

3204 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 204,000

3205 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 105,608

3206 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 78,792

3207 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 142,655

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND 77,251,157
FROM TRUST FUNDS 7,112,488

TOTAL POSITIONS 644.00
TOTAL ALL FUNDS 84,363,645

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 312,408

3208 SALARIES AND BENEFITS POSITIONS 5.00
FROM GENERAL REVENUE FUND 409,300

3209 EXPENSES
FROM GENERAL REVENUE FUND 148,338

3210 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,638

3211 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 190,475

3212 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 701

3213 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 181,294

Funds in Specific Appropriation 3213 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3214 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	1,103	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	932,849	
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		932,849
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	389,364,394	
FROM TRUST FUNDS		112,592,430
TOTAL POSITIONS	4,329.50	
TOTAL ALL FUNDS		501,956,824
TOTAL APPROVED SALARY RATE	298,006,415	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	389,364,394	
FROM TRUST FUNDS		112,592,430
TOTAL POSITIONS	4,329.50	
TOTAL ALL FUNDS		501,956,824

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2014-2015

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2014-2015 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2014-2015 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/14
Governor	130,273
Lieutenant Governor	124,851
Chief Financial Officer	128,972
Attorney General	128,972
Agriculture, Commissioner of	128,972
Supreme Court Justice	162,200
Judges - District Courts of Appeal	154,140
Judges - Circuit Courts	146,080
Judges - County Courts	138,020
State Attorneys	154,140
Public Defenders	154,140
Commissioner - Public Service Commission	131,036
Public Employees Relations Commission Chair	96,789
Public Employees Relations Commission Commissioners	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels	105,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2014, recurring funds are appropriated in Specific Appropriation 1981 to:

(a) The judicial branch in the amount of $5,589,397 from the General Revenue Fund and $2,543,217 from trust funds for position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other governmental entities for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment problems for specific position classifications. The funds available for these adjustments shall be allocated proportionately among the circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges, employed by each of those components of the judicial branch. The Chief Justice, based upon recommendations from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator, shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(b) The Justice Administration Commission in the amount of $9,061,650 from the General Revenue Fund and $1,838,350 from trust funds for salary adjustments for merit and retention, in the Assistant State Attorney, Assistant Public Defender, and Assistant Public Defender Chief job classes. The funds available for these adjustments shall be allocated proportionately among the State Attorney and Public Defender Offices, based upon the total number of filled, full-time-equivalent positions in those job classes. The Justice Administration Commission shall submit the plans adopted by each State Attorney and Public Defender for the distribution of such merit and retention salary adjustments in their offices pursuant to section 216.177(2), Florida Statutes.

(c) The Justice Administration Commission to grant a competitive pay adjustment of 2.5 percent of each Assistant Regional Counsel and Assistant Regional Counsel Chief's base rate of pay on June 30, 2014.

(d) Grant a competitive pay adjustment of 5.0 percent of each law enforcement employee's base rate of pay on June 30, 2014. "Law enforcement employee" means unit sworn officers of the Law Enforcement, Florida Highway Patrol, and Special Agent bargaining units, and non-unit sworn officers in the following class codes: 8522 (Law Enforcement Lieutenant); 8525 and 8632 (Law Enforcement Captain); 8526, 8626 and 8630 (Law Enforcement Major); 8584 (Special Agent Supervisor); 8590 (Inspector); and 8593 (Security Agent).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2014, through June 30, 2015, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2014, through June 30, 2015, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2014, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010. Effective January 1, 2015, medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2014, through June 30, 2015.

1. State Paid Premiums

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at $591.52 per month for individual coverage and $1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling

positions with "agency pay-all" benefits.

i. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be $637.34 per month for individual coverage and $1,429.06 per month for family coverage.

ii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $714.55 per month for family coverage.

iii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be $598.18 per month for individual coverage and $1,298.36 per month for family coverage.

iv. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance High Deductible Plan Program Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $649.18 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premium for the high deductible health plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be $8.34 for individual coverage and $30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $359.61 for "one eligible", $1,036.90 for "one under/one over", and $719.22 for "both eligible."

b. Effective July 1, 2014, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $271.07 for "one eligible", $849.19 for "one under/one over", and $542.15 for "both eligible."

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to $564.86 for individual coverage and $1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2014, through June 30, 2015, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

a. $7 co-payment for generic drugs with card;
b. $30 for preferred brand name drug with card;
c. $50 for nonpreferred brand name drug with card;
d. $14 for generic mail-order drug;
e. $60 for preferred brand name mail order drug;
f. $100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2014, through June 30, 2015, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2014, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2014, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program to allow retail pharmacies to provide 90 day prescriptions for such drugs or unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning January 1, 2015, the co-payments for such 90 day prescriptions at a retail pharmacy shall be $14 for generic drugs with a card, $60 for preferred brand name drugs with a card, and $100 for nonpreferred name brand drugs with a card. This paragraph is contingent upon House Bill 5003 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last

anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2014-2015 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2014-2015 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, the Police Benevolent Association, and the Teamsters Local Union No. 2011, relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, and the Police Benevolent Association, relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

(c) No funding is provided in the General Appropriations Act to implement articles relating to changes in wages and health insurance for the Florida State Fire Service Association, the Federation of Public Employees, and the Florida Nurses Association, and relating to changes in health insurance for the Teamsters Local Union No. 2011.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, $169,854,051 from the General Revenue Fund and $136,231,773 from the Educational Enhancement Trust Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2014.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. BROWARD COLLEGE - Acquire facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Southwest Center.

2. BROWARD COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, for the State Board of Education approved Automotive and Marine Center.

3. BROWARD COLLEGE - Construct a support services facility from local funds at the State Board of Education approved South Campus.

4. DAYTONA STATE COLLEGE - Acquire land/facilities (450 and 805) and remodel for support space, from local funds, at the State Board of Education approved Daytona Beach Campus.

5. DAYTONA STATE COLLEGE - Acquire adjacent land to provide an additional entrance for the campus along SR 44, from local funds, at the State Board of Education approved DeLand Campus.

6. FLORIDA SOUTHWESTERN STATE COLLEGE - Construct a student activities facility from local funds at the State Board of Education approved Lee Campus.

7. INDIAN RIVER STATE COLLEGE - Acquire land/facilities and construct /remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved Main Campus, Chastain Center, Mueller Center, Marine Science Center and Dixon Hendry Center.

8. MIAMI DADE COLLEGE - Acquire land/facilities for future growth and development of a new campus/center in NE and/or NW Miami-Dade County, subject to State Board of Education approval, and construct/remodel /renovate facilities for classrooms, labs, offices, support space and parking from local funds.

9. PASCO-HERNANDO STATE COLLEGE - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.

10. POLK STATE COLLEGE - Acquire land/facilities and construct /remodel/renovate facilities for classrooms, support spaces, meeting room and parking, from local funds, at the State Board of Education approved Lake Wales Special Purpose Center.

11. POLK STATE COLLEGE - Acquire four (4) relocatables for instructional and support space from Florida Polytechnic University at the State Board of Education approved Lakeland Campus.

12. ST. JOHNS RIVER STATE COLLEGE - Construct student services and restroom addition to facility 1003 from local and Capital Outlay and Debt Service trust funds at the State Board of Education approved Palatka Campus.

13. TALLAHASSEE COMMUNITY COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Wakulla Center.

SECTION 11. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

UNIVERSITY OF FLORIDA - Dasburg President's House - New residence for the University President, 8,500 gsf. Located on the main campus.

UNIVERSITY OF FLORIDA - President Residence - Addition to the existing President Residence, 6,300 gsf. Located on the main campus.

UNIVERSITY OF FLORIDA - Veterinary Academic Building Addition - 10,000 gsf addition to an existing facility for a clinical simulation program, located on the main campus

UNIVERSITY OF FLORIDA\Institute of Food and Agricultural Sciences - Shade House - Updated facilities needed to perform research and teaching activities, 58,120 gsf. Located at Lake Alfred.

FLORIDA STATE UNIVERSITY - Postal Services/Receiving - Warehouse-type space, 15,000 gsf. Located on the south side of the main campus.

FLORIDA ATLANTIC UNIVERSITY - Research Park Office Building - Office building in adjacent FAU Research Park to support university programs, 27,000 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Rosen Educational Facility - Office, Classrooms and Multipurpose space. 52,000 GSF. Located at Rosen College of Hospitality.

UNIVERSITY OF CENTRAL FLORIDA - Warehouse Support Building - Office and Warehouse space, 5490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Global UCF and Continual Education - Offices, 52,490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Facilities Zone Maintenance Building - Offices, Support Space, 6,400 gsf

SECTION 12. The sum of $20,457,527 from the General Revenue Fund in Specific Appropriation 82 of chapter 2013-40, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law.

SECTION 13. The unexpended balance of Child Care Development Block Grant Trust Funds provided to the Office of Early Learning in the Department of Education in Specific Appropriation 84 of chapter 2013-40, Laws of Florida, for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose as provided in Specific Appropriation 94 of this Act.

SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 111 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 15 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2013-40, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 109 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2013-40, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the District Bandwidth Support and Technology Transformation Grants for Rural School Districts is hereby reverted and is reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 17. The sum of $3,000,000 provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the Career and Education Planning System is hereby reverted. This section is effective upon becoming law.

SECTION 18. The sum of $1,400,000 from nonrecurring general revenue state matching funds is hereby appropriated to the Department of Education, Division of Vocational Rehabilitation in the Purchased Client Services category for Fiscal Year 2013-2014 to provide services to customers on waiting lists. This section is effective upon becoming law.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 78A of chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated for the Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose.

SECTION 20. The unexpended balance in Specific Appropriation 189 of chapter 2013-40, Laws of Florida, for the Enhanced Detection Technology project shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 21. The unexpended balance in Specific Appropriation 251 of chapter 2013-40, Laws of Florida, for the Online Licensing and Reconciliation System shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 22. There is hereby appropriated $696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care Program costs. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated $14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law.

SECTION 24. From the funds appropriated in Specific Appropriations 197, chapter 2013-40, Laws of Florida, $5,880,634 from the General Revenue Fund and $8,347,854 from the Medical Care Trust Fund is reverted due to the federal Medicaid exclusion of Behavioral Health Overlay Services provided by the Department of Juvenile Justice. This section shall take effect upon becoming law.

SECTION 25. From the funds appropriated in Specific Appropriations 195 through 245 of chapter 2013-40, Laws of Florida, the amounts of $231,115,874 from the General Revenue Fund, $563,783,515 from the Medical Care Trust Fund, $49,800,000 from the Health Care Trust Fund, and $5,908,642 from the Refugee Assistance Trust Fund are hereby reverted from the unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.

SECTION 26. From the funds appropriated in Specific Appropriations 174 through 179 of chapter 2013-40, Laws of Florida, the amounts of $343,209 from the General Revenue Fund and $3,824,386 from the Medical Care Trust Fund are hereby reverted from unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.

SECTION 27. There is hereby appropriated $33,720,851 in nonrecurring funds from the Grants and Donations Trust Fund and $49,664,042 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover inpatient hospital services and graduate medical education payments for Fiscal Year 2013-2014 for the teaching hospitals affiliated with physicians employed by or under contract with a medical school that received physician supplemental payments in Fiscal Year 2013-2014. Payments are contingent upon receipt of sufficient intergovernmental transfers within the Grants and Donations Trust Fund. This section shall take effect upon becoming law.

SECTION 28. The sum of $750,000 from the General Revenue Fund and $750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Specific Appropriation 281A of chapter 2013-40, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is reappropriated to the Agency for Persons with Disabilities for Fiscal Year 2014-2015 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category for the same purpose.

SECTION 29. The unexpended balance in Specific Appropriation 267 of chapter 2013-40, Laws of Florida, provided to the Agency for Persons

with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2014-2015 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Labor Standards to Domestic Service rule effective January 1, 2015 (78 Fed. Reg. 60454) or for increases in such cost plans resulting from lawsuits against the agency.

SECTION 30. The unexpended funds in Specific Appropriation 323 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for procurement of a patient-centered, internet-based personal health record system for foster children shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose. This section shall take effect upon becoming law.

SECTION 31. The sum of $5,053,150 in the Federal Grants Trust Fund in Specific Appropriation 326 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for enhancements to Florida's Public Assistance Eligibility (FLORIDA) System shall revert and is appropriated to the department in the Computer Related Expenses category for Fiscal Year 2014-2015 for the same purpose.

SECTION 32. The sum of $500,000 from unexpended funds in the Federal Grants Trust Fund in Specific Appropriation 335 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for the Florida Coalition Against Domestic Violence for utilization of the STOP Violence Against Women Formula Grant Program shall revert immediately and is appropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 33. The sum of $3,162,750 from unexpended funds in the General Revenue Fund in Specific Appropriation 363 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families shall revert and is appropriated in nonrecurring funds, along with $2,220,889 hereby appropriated in nonrecurring funds in the Federal Grants Trust Fund, to the community based care lead agencies for Fiscal Year 2013-14 for maintenance adoption subsidies. This section is effective upon becoming law.

SECTION 34. The sum of $1,000,000 from unexpended funds in Specific Appropriation 358 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2014-2015 in the Lump Sum Sexually Violent Predator Program category for operational costs.

SECTION 35. The sum of $1,726,038 in unexpended funds in Specific Appropriation 473B of chapter 2013-40, Laws of Florida, for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 36. The sum of $23,200,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.

SECTION 37. The sum of $12,350,689 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population. This section shall take effect upon becoming law.

SECTION 38. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-2014, Laws of Florida, for the Ready4Work re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the Ready4Work re-entry program.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-2014, Laws of Florida, for the New Hope re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the New Hope re-entry program.

SECTION 40. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0407 as submitted on March 24, 2014, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 41. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0457 as submitted on April 17, 2014, by the Chief Justice on behalf of the State Courts System for approval by the Legislative Budget Commission. The Chief Justice shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 42. From Specific Appropriation 755 of chapter 2013-40, Laws of Florida, for Fiscal Year 2013-14, $450,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Second District, $240,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Fourth District, and $1,000,000 in general revenue is transferred to Public Defender Due Process Costs within the Justice Administrative Commission. This section is effective upon becoming law.

SECTION 43. The sum of $18,400,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.

SECTION 44. The sum of $14,228,487 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to address operational deficits due to funding changes resulting from a determination by the Centers for Medicare and Medicaid Services impacting youth in residential commitment programs that were receiving services through Medicaid. This section shall take effect upon becoming law.

SECTION 45. The unexpended balance of funds provided in Section 6, chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Legal Affairs for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1949A of chapter 2013-040, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2014-0014, is hereby reverted and reappropriated for Fiscal Year 2014-15 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 47. The sum of $1,800,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the State Courts System to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law.

SECTION 48. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0014, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456A of chapter 2008-152 and 1499 of chapter 2010-152, Laws of Florida, for maintenance and repairs of state farmer's market facilities statewide, shall revert and are appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456B of

chapter 2008-152 and 1437B of chapter 2011-69, Laws of Florida, for code and life safety repairs at state farmer's market facilities statewide, shall revert and are appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 52. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of $100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Mid-Reach Segment, Brevard County Shore Protection Project.

B. The sum of $483,775 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Juno Beach Nourishment Project.

C. The sum of $20,050 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of $50,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Honeymoon Island Phase II Restoration Project.

E. The sum of $76,364 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet Management Project.

F. The sum of $912,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South End Palm Beach (Reach 8) Restoration Project.

G. The sum of $6,106 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

H. The sum of $396,280 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet Management Project.

I. The sum of $31,197 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Collier County Beach Nourishment Project.

J. The sum of $34,357 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the South Marco Beach Nourishment Project.

K. The sum of $38,280 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

L. The sum of $11,066 from unexpended funds in Specific Appropriation 1653A of chapter 2011-69, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

From the total sum of funds reverted in this section, there is appropriated $31,116 in nonrecurring funds from the General Revenue Fund and $2,128,359 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance Program for Fiscal Year 2014-2015. These funds are in addition to the funds provided in Specific Appropriation 1653.

Funds in Specific Appropriation 1653 and this section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, Broward County Shore Protection Segment II, and Mid-Reach/Brevard County Shore Protection Project. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and this section shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed $1,578,216. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post-construction monitoring costs and activities. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and this section shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

SECTION 53. The Department of Environmental Protection is authorized to transfer $1,500,000 from the Conservation and Recreation Lands Trust Fund and $2,000,000 from the Land Acquisition Trust Fund to the Florida Forever Trust Fund for the Florida Forever program pursuant to section 216.181(12), Florida Statutes.

SECTION 54. The Department of Environmental Protection is authorized to transfer $12,500,000 from the Land Acquisition Trust Fund and $7,700,000 from the Water Management Lands Trust, and $10,500,000 from the Conservation and Recreation Lands Trust Fund to the Save Our Everglades Trust Fund for everglades restoration projects in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) dated November 8, 2013. Funds shall be provided for the Restoration Strategies Regional Water Quality Plan and for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

SECTION 55. The Department of Environmental Protection is authorized to transfer up to $40,000,000 from the Internal Improvement Trust Fund from the sale of non-conservation lands to the Florida Forever Trust Fund for the Florida Forever program pursuant to section 216.181(12), Florida Statutes.

SECTION 56. The sums of $10,000,000 from non-bond proceed funds in Specific Appropriation 1657 of chapter 2008-152, Laws of Florida, and $10,000,000 from unexpended general revenue funds in Specific Appropriation 1544 of chapter 2013-40, Laws of Florida, shall revert immediately and are appropriated for Fiscal Year 2014-15 in nonrecurring funds from the Florida Forever Trust Fund to the Department of Environmental Protection for the purpose of providing funds to water management districts for land acquisitions, including less-than-fee that provide water resource protection or ecosystem restoration. These funds are in addition to the funds provided in Specific Appropriation 1583.

SECTION 57. The unexpended balance of funds provided to the Department of Environmental Protection and approved in Budget Amendment EOG #B0113 for Fiscal Year 2013-2014 from the Internal Improvement Trust Fund for legal fees shall revert and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 58. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2014, and is appropriated for Fiscal Year 2014-2015 to the Department of Environmental Protection for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640A of chapter 2013-40, Laws of Florida, for the Deep Creek and Fisheating Creek hybrid wetlands treatment projects shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, for the Danforth Creek Basin water project

shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 61. The unexpended balance of funds provided in Specific Appropriation 1949A, of chapter 2013-40, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2014-0014 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Financial Services for the same purpose.

SECTION 62. The unexpended balance from Specific Appropriation 2375A of chapter 2013-40, Laws of Florida, provided to the Department of Financial Services for the Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Financial Services for its original purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Revenue in Section 61 of chapter 2013-40, Laws of Florida and Specific Appropriation 3073G of Chapter 2013-40, Laws of Florida, for the One-Stop Business Registration Portal shall revert and are reappropriated for Fiscal Year 2014-2015 to the Department of Revenue for the same purpose. The funds shall be held in reserve. The Department of Revenue is authorized to submit budget amendments to the Legislative Budget Commission requesting the release of the funds being held in reserve. The budget amendments shall include a detailed operational work plan and project spending plan that align with the recommended major project deliverables included in the third party assessment and include the cost of acquiring ongoing independent verification and validation project support.

SECTION 64. From the funds appropriated in Specific Appropriation 3004K of chapter 2013-40, Laws of Florida, $1,578,549 from the General Revenue Fund that is held in reserve shall revert immediately. This section shall take effect upon becoming law.

SECTION 65. The unexpended balance of funds provided for the 2013-2014 fiscal year in Section 68 of Chapter 2013-40, Laws of Florida, for the State Small Business Credit Initiative, including the unreleased balance of funds held in reserve, shall revert on June 30, 2014 and is reappropriated for Fiscal Year 2014-2015 to the Department of Economic Opportunity for the same purpose.

SECTION 66. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, $150,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately.

SECTION 67. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2014-0428 as submitted by the Governor on March 31, 2014, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 68. The sum of $7,590,762 from the unexpended funds provided from the General Revenue Fund to the Department of Economic Opportunity in Specific Appropriation 2220 of Chapter 2013-40, Laws of Florida, and subsequently allocated by budget amendment EOG #2014-0027 shall revert immediately. This section shall take effect upon becoming law.

SECTION 69. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2014-0014, and the unexpended balance of funds provided for Fiscal Year 2013-2014 to the division in section 74 of chapter 2013-40, Laws of Florida, shall revert and are appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriations 2528 and 2546 of chapter 2013-40, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2013-2014 to the division in section 75 of chapter 2013-40, Laws of Florida, shall revert and are appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant in Specific Appropriation 2531A of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in Specific Appropriation 2588A of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Driver Related Issuance and Vehicle Enhancements System in Specific Appropriation 2644 of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 74. The sum of $85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.

SECTION 75. The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 76. From the funds appropriated in Specific Appropriation 1947, of chapter 2013-40, Laws of Florida, that are held in reserve for Casualty Insurance Premium Deficit, $3,000,000 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 77. From the funds appropriated in Specific Appropriation 1950A, of chapter 2013-40, Laws of Florida, that are held in reserve for Employee Compensation and Benefits, $26,973,187 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 78. From the funds appropriated in chapter 2013-40, Laws of Florida, that are held in reserve for Risk Management Insurance, $582,225 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 79. There is hereby appropriated $4,500,000 in additional nonrecurring trust fund authority to implement section 8 (2)(b) of chapter 2013-40, Laws of Florida. This section shall take effect upon becoming law.

SECTION 80. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0411 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 81. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0416 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 82. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0446 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 83. The Legislature hereby adopts by reference the changes to

the approved operating budget as set forth in Budget Amendment EOG #B2014-0393 as submitted by the Governor on March 19, 2014, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 84. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0466 as submitted by the Governor on April 25, 2014, on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 85. The Legislature hereby adopts by reference for the 2013-2014 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2014-O0090 as submitted on March 19, 2014, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2013-2014 fiscal year. This section is effective upon becoming law.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2014-0299 as submitted on March 26, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2014-0392 as submitted on April 3, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0369 as submitted on February 26, 2014, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0377 as submitted on March 5, 2014, by the Governor on behalf of the Florida Commission on Human Relations for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0400 as submitted on March 18, 2014, by the Governor on behalf of the Southwood Shared Resource Center for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0452 as submitted on April 16, 2014, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 92. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $281,751,367 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2014-2015:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund	60,000,000
Health Care Trust Fund	5,000,000
Medical Care Trust Fund	15,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund	2,000,000
Professional Regulation Trust Fund	2,500,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
State Economic Enhancement and Development Trust Fund	10,000,000
Local Government Housing Trust Fund	91,853,337
State Housing Trust Fund	14,298,030
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund	40,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund	2,000,000
Insurance Regulatory Trust Fund	25,100,000
Regulatory Trust Fund/Office of Financial Regulation	3,000,000
DEPARTMENT OF HEALTH	
Biomedical Research Trust Fund	3,000,000
Medical Quality Assurance Trust Fund	5,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2015, and fifty percent by June 30, 2015.

SECTION 93. The nonrecurring sums of $527,111 from General Revenue and $2,632,805 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through the Real Estate Initiative, as follows:

AGENCY FOR PERSONS WITH DISABILITIES	
General Revenue	110,944
Trust Funds	73,962
DIVISION OF ADMINISTRATIVE HEARINGS	
Trust Funds	40,715
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds	92,288
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Trust Funds	7,250
DEPARTMENT OF HEALTH	
Trust Funds	904,051
DEPARTMENT OF REVENUE	
General Revenue	416,167
Trust Funds	1,335,377
DEPARTMENT OF TRANSPORTATION	
Trust Funds	179,162

This section shall take effect upon becoming law.

SECTION 94. The nonrecurring sums of $668,306 from General Revenue and $1,354,362 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through contract renegotiation efforts, as follows:

AGENCY FOR HEALTH CARE ADMINISTRATION	
General Revenue	662,997
Trust Funds	1,282,679
DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES	
Trust Funds	925
DEPARTMENT OF STATE	
General Revenue	5,309
Trust Funds	859
DEPARTMENT OF FINANCIAL SERVICES -	
OFFICE OF FINANCIAL REGULATION	
Trust Funds	19,968
OFFICE OF INSURANCE REGULATION	
Trust Funds	49,931

This section shall take effect upon becoming law.

SECTION 95. The Chief Financial Officer is hereby authorized to transfer $214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2014-2015 as required by section 215.32(2)(c), Florida Statutes.

SECTION 96. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 97. Except as otherwise provided herein, this act shall take effect July 1, 2014, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2014, then it shall operate retroactively to July 1, 2014.

TOTAL THIS GENERAL APPROPRIATION ACT

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FROM GENERAL REVENUE FUND . . . . . .   27,906,288,393

FROM TRUST FUNDS  . . . . . . . . . .                   49,174,793,731

  TOTAL POSITIONS . . . . . . . . . .  114,444.57

  TOTAL ALL FUNDS . . . . . . . . . .                   77,081,082,124

   TOTAL APPROVED SALARY RATE . . . .   4,969,122,916
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On motion by Rep. McKeel, the Report of the Conference Committee on HB 5001 was accepted in its entirety and adopted.

The question recurred on the passage of **HB 5001.** The vote was:

Session Vote Sequence: 914

Speaker Weatherford in the Chair.

Yeas—102

Adkins	Eagle	McBurney	Richardson
Ahern	Edwards	McGhee	Roberson, K.
Albritton	Eisnaugle	McKeel	Rodrigues, R.
Antone	Fitzenhagen	Metz	Rogers
Artiles	Fresen	Moraitis	Rooney
Baxley	Gaetz	Moskowitz	Rouson
Beshears	Gibbons	Murphy	Santiago
Bileca	Gonzalez	Nelson	Schenck
Boyd	Goodson	Nuñez	Smith
Bracy	Grant	Oliva	Spano
Brodeur	Hager	O'Toole	Stark
Broxson	Harrell	Passidomo	Steube
Caldwell	Hill	Patronis	Stewart
Campbell	Holder	Perry	Stone
Clarke-Reed	Hood	Peters	Taylor
Clelland	Hooper	Pigman	Trujillo
Coley	Hudson	Pilon	Van Zant
Combee	Hutson	Powell	Watson, B.
Corcoran	Ingram	Pritchett	Weatherford
Crisafulli	Jones, M.	Rader	Williams, A.
Cummings	Jones, S.	Raschein	Wood
Danish	Kerner	Raulerson	Workman
Davis	La Rosa	Ray	Young
Diaz, J.	Lee	Reed	Zimmermann
Diaz, M.	Magar	Rehwinkel Vasilinda	
Dudley	Mayfield	Renuart	

Nays—15

Berman	Pafford	Slosberg	Torres
Castor Dentel	Rangel	Stafford	Waldman
Cruz	Rodríguez, J.	Thurston	Watson, C.
Fullwood	Schwartz	Tobia	

Votes after roll call:
Yeas—Raburn
Nays—Saunders

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5001 and the Conference Committee Report thereon, was immediately certified to the Senate.

Disclosures of Interest

In an abundance of caution, I am disclosing the below facts: The House approved the proposed GAA (HB 5001) on April 3, 2014. A payment on a claim against the state for Marissa Amora was included in the GAA. I wish to advise you, the Members of the Florida House of Representatives, and the public, that my brother, Michael Corcoran is a registered lobbyist who represented Ms. Amora and may receive a special private gain from the passage of the legislation.

I have been advised by the General Counsel of the Florida House of Representatives that I am required to vote on this matter.

Rep. Richard Corcoran
District 37

As Chair of the House Appropriations Committee, I have helped craft the allocations for the House Budget which contemplate statewide funding levels for K-12 public education and higher education. Further, in my role as Chair, I will be involved in crafting, and I will vote on, the House General Appropriations Act (GAA). Further still, I will play a leadership role in assisting the House in negotiations with the Senate later in session to craft joint budget allocations and negotiate a Conference Report on the GAA to be voted on by both bodies, including me. All of these processes involve discussions surrounding budgeting for statewide spending on K-12 and Higher Education.

I serve in a volunteer capacity on the governing board of a charter school system in my district. My sister is employed by one of the State's SUS universities, The Florida Polytechnic in Lakeland. None of the referenced activities of my legislative service will result in policy or appropriations inuring to my own personal gain in any way. Thus, the rules of the House do not require this disclosure. But, out of an abundance of caution I felt it necessary to disclose the aforementioned.

Rep. Seth McKeel
District 40

With the commencing of the 2014 Regular Session, and in an abundance of caution, I wish to advise you, the Members of the Florida House of Representatives and the public, that I am employed by Take Stock in Children. However, my salary is not paid from funds provided by the State of Florida to Take Stock in Children. The General Appropriations Act ("GAA") or other legislation may contain a line item or other funding for Take Stock in Children.

I am advised that I am required to vote on the GAA or other legislation.

Rep. H. Marlene O'Toole
District 33

A company owned by my husband, Michael D. Vasilinda, Mike Vasilinda Productions, Inc., has a contract with the Florida Lottery that was signed in December of 2009. I am neither a shareholder nor officer in Mike Vasilinda Productions nor have I been employed in that contract. I do not know if or how HB 5001 - General Appropriations Act and/or HB 5003 - Implementing 2014 - 2015 General Appropriations Act might affect this contract. I am, however, disclosing these facts in the spirit of transparency.

Rep. Michelle Rehwinkel Vasilinda
District 9

Bills and Joint Resolutions on Third Reading

Consideration of **CS for SB 1190** was temporarily postponed.

Messages from the Senate

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for CS for HB 41.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 227.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 231.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 271.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 343.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 515.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 683.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 709.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 711, by the required Constitutional two-thirds vote of all members present and voting.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 2 (517221) to Senate Amendment 1 (202426), and passed CS for CS for HB 755, as further amended.

Debbie Brown, Secretary

The above bill was ordered, after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 797.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 803.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 955.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for CS for HB 989.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 1161.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 1363.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5001 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5003 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5005 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5007 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5101 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5201 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5203 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5301 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5303 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5403 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5501 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 7073.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 7089.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7091.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 7171.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 7175.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 (879899) to Senate Amendment 1 (488238), and passed HB 7177, as further amended.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 and passed CS for CS for CS for SB 846, as further amended.

Debbie Brown, Secretary

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 and passed CS for CS for SB 1030, as amended.

Debbie Brown, Secretary

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 and passed SB 1700, as amended, by the required Constitutional two-thirds vote of all members present and voting.

Debbie Brown, Secretary

Votes After Roll Call

[Date(s) of Vote(s) and Sequence Number(s)]

Rep. Albritton:

Yeas—April 22: 629; April 24: 681; April 25: 764; April 30: 820; May 1: 860

Nays—April 22: 612

Rep. Edwards:

Yeas—May 1: 860

Rep. Gibbons:

Yeas—April 11: 603

Rep. Gonzalez:

Yeas—April 25: 737

Rep. Grant:

Yeas—April 28: 806; April 30: 829; May 1: 860

Nays—April 25: 740

Rep. Hood:

Yeas—May 1: 855, 857, 858, 859, 860, 861, 863, 864, 865, 866

Nays—May 1: 852

Nays to Yeas—April 30: 817

Rep. Hutson:

Nays to Yeas—April 30: 821

Rep. McKeel:

Yeas—April 25: 760, 761, 762, 763, 764, 765, 767, 768; April 28: 779, 780, 781, 782, 783, 784, 785, 786, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805; April 30: 820, 830, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845

Rep. Raburn:

Yeas—April 28: 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806; April 30: 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 829, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849; May 1: 852, 855, 857, 858, 859, 860, 861, 863, 864, 865, 866, 867

Nays—April 29: 809

Rep. Reed:

Yeas—April 25: 739, 740, 765

Nays—April 25: 738

Nays to Yeas—April 30: 833

Rep. Rehwinkel Vasilinda:

Yeas—May 1: 861

Rep. Stafford:

Nays—April 30: 827

Rep. Taylor:

Nays—April 30: 830

Rep. Van Zant:

Yeas—April 30: 830

Rep. Wood:

Yeas—March 20: 483

Explanation of Vote for Sequence Number 817

The No vote was placed in error. As a sponsor of the bill, I do support this legislation and therefore correct the "no" vote.

Rep. Charles David "Dave" Hood, Jr.
District 25

Disclosure of Interest

In an abundance of caution, I would like to disclose that a trust of which I am a beneficiary has an interest in property adjacent to certain DOT right-of-ways. I am uncertain to what degree these provisions benefit the trust or its assets. I have been advised that House Rules require me to vote on the bill.

Rep. Travis Hutson
District 24

Cosponsors

HB 217—Rader

CS/HB 347—Berman

CS/CS/HB 445—Rangel

CS/HB 731—Rader

CS/CS/CS/HB 851—Berman, Edwards, Nelson

HB 1125—Rader

HB 1163—Rader

CS/HM 1165—Rader

CS/CS/HB 1191—Rader

HB 5601—Eisnaugle, McBurney

CS/CS/HB 7015—Berman

CS/HB 7019—Eisnaugle

CS/HB 7035—Berman

CS/HB 7093—Murphy

HB 7123—Berman

Excused

Reps. Porter, Raburn; Rep. Saunders after 5:00 p.m.

Adjournment

On motion by Rep. Crisafulli, the House adjourned at 10:39 p.m. *sine die.*

CHAMBER ACTIONS ON BILLS

Friday, May 2, 2014

CS/HB 9 — Amendment 861986 Concur; CS passed as amended; YEAS 93, NAYS 22

CS for CS for SB 224 — Amendment 660022 Concur; CS passed as amended; YEAS 117, NAYS 0

CS/HB 323 — Amendment 548432 Concur; CS passed as amended; YEAS 111, NAYS 0

CS for SB 408 — Read 1st time; Read 2nd time; Amendment 827559 adopted; Read 3rd time; CS passed as amended; YEAS 109, NAYS 8

CS/CS/HB 433 — Amendment 486250 Concur; Amendment 296004 Concur; Amendment 691806 Concur; CS passed as amended; YEAS 72, NAYS 44

CS/CS/HB 565 — Amendment 402196 Refuse to Concur; Requested Senate to recede

CS/HB 731 — Amendment 807088 Concur; CS passed as amended; YEAS 117, NAYS 0

CS/CS/HB 755 — 05/02/14 S Concurred in House amendment(s) to Senate amendment(s) (517221)

CS/CS/HB 805 — Amendment 543720 Concur; CS passed as amended; YEAS 115, NAYS 0

CS for CS for SB 850 — 05/02/14 S Amendment(s) to House amendment(s) adopted (796932); 05/02/14 S Concurred in House amendment(s) as amended ; Amendment 796932 Concur; CS passed as amended; YEAS 70, NAYS 44

CS/CS/CS/HB 851 — Amendment 584059 Failed; Amendment 611665 Failed; Amendment 795968 Concur; CS passed as amended; YEAS 84, NAYS 32

CS/HB 977 — Amendment 137914 Concur; Amendment 322822 Concur; Amendment 965520 Concur; CS passed as amended; YEAS 115, NAYS 0

CS for CS for SB 1012 — Amendment 961708 Concur; CS passed as amended; YEAS 118, NAYS 0

CS for CS for SB 1030 — 05/02/14 S Amendment(s) to House amendment(s) failed

CS for SB 1190 — Temporarily postponed, on 3rd Reading

CS for SB 1194 — Read 1st time; Read 2nd time; Read 3rd time; CS passed; YEAS 116, NAYS 0

CS for SB 1666 — Read 1st time; Read 2nd time; Read 3rd time; CS passed; YEAS 117, NAYS 0

SB 2510 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 116, NAYS 0

SB 2514 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 113, NAYS 4

HB 5001 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 102, NAYS 15

HB 5003 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 102, NAYS 15

HB 5005 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 97, NAYS 19

HB 5007 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 92, NAYS 25

HB 5101 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 107, NAYS 8

HB 5201 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 115, NAYS 0

HB 5203 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

HB 5301 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 100, NAYS 17

HB 5303 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 106, NAYS 8

HB 5403 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

HB 5501 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

HB 5601 — Amendment 600438 Concur; Passed as amended; YEAS 114, NAYS 0

CS/CS/HB 7005 — Amendment 181570 Concur; Amendment 131380 Concur; Amendment 695460 Concur; Amendment 199740 Concur; Amendment 828918 Concur; Amendment 159172 Concur; Amendment 954686 Concur; Amendment 480379 Failed; Amendment 362466 Concur; Amendment 726274 Concur; Amendment 297370 Concur; Amendment 436100 Concur; Amendment 786732 Concur; Amendment 914793 Failed; Amendment 933120 Concur; Amendment 266190 Concur; Amendment 667084 Concur; CS passed as amended; YEAS 106, NAYS 3

CS/HB 7023 — Temporarily postponed; Amendment 258588 Concur; CS passed as amended; YEAS 113, NAYS 0

CS/HB 7035 — CS passed as amended; YEAS 115, NAYS 0; Amendment 841792 Concur

CS/HB 7077 — Amendment 190170 Concur; CS passed as amended; YEAS 117, NAYS 0

CS/HB 7093 — Amendment 243851 adopted; Amendment 335620 Concur; Concurred in Senate amendment 876590 as amended; CS passed as amended; YEAS 113, NAYS 2; 05/02/14 S Concurred in House amendment(s) to Senate amendment(s) (243851)

CS/HB 7095 — Amendment 727844 Concur; CS passed as amended; YEAS 89, NAYS 27

CS/HB 7105 — Temporarily postponed; Amendment 156672 Refuse to Concur; Amendment 816512 Concur; Amendment 634804 Refuse to Concur; Amendment 628940 Concur; Amendment 475931 adopted; Amendment 153508 Concur; Amendment 206498 Concur; Amendment 107478 Refuse to Concur; Amendment 680216 Concur; Concurred in Senate amendment 243198 as amended; Amendment 844796 Concur; Amendment 960060 Concur; Amendment 688294 Concur; Amendment 634892 Concur; Amendment 836676 Concur; Requested Senate to recede; CS passed as amended; YEAS 108, NAYS 9

CS/CS/HB 7141 — Amendment 427032 Concur; CS passed as amended; YEAS 118, NAYS 0

CS/HB 7147 — Amendment 547728 Concur; CS passed as amended; YEAS 117, NAYS 1

HB 7177 — Amendment 879899 adopted; Concurred in Senate amendment 488238 as amended; Passed as amended; YEAS 117, NAYS 0; 05/02/14 S Concurred in House amendment(s) to Senate amendment(s) (879899)

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