The Journal OF THE House of Representatives

Number 41 **Friday, May 3, 2013**

The House was called to order by the Speaker at 10:00 a.m.

Prayer

The following prayer was offered by the Reverend Dr. R.B. Holmes, Jr., of the Bethel Missionary Baptist Church in Tallahassee, upon invitation of Rep. A. Williams:

Lord, for this day, this Speaker, and this House, and this great state, we say thank You. For the work and vision of these leaders, we say thank You. Now Lord, continue to bless them with wisdom, insight, and use the gifts that You have blessed them with. As we come to the end of this journey, we pray Your blessings upon this work. We pray that we'll continue to be a blessing to the poor, the weak, the disabled, the senior, the frail, and all Your people. So Lord, thank You for the state of Florida. Thank You for this great country. Thank You for this world. Now bless this House and bless their families and what they do here; let it be a blessing for Your people. In the high and marvelous name of our Savior, we do pray. Amen and amen.

The following members were recorded present:

Session Vote Sequence: 435

Speaker Weatherford in the Chair.

Adkins	Edwards	Moskowitz	Rooney
Ahern	Fasano	Nelson	Rouson
Albritton	Fitzenhagen	Nuñez	Santiago
Antone	Fresen	Oliva	Saunders
Artiles	Fullwood	O'Toole	Schenck
Baxley	Gaetz	Pafford	Schwartz
Berman	Gibbons	Passidomo	Slosberg
Beshears	Gonzalez	Patronis	Smith
Bileca	Goodson	Perry	Spano
Boyd	Grant	Peters	Stafford
Brodeur	Harrell	Pigman	Stark
Broxson	Holder	Pilon	Steube
Caldwell	Hood	Porter	Stewart
Campbell	Hooper	Powell	Stone
Castor Dentel	Hudson	Precourt	Taylor
Clarke-Reed	Hutson	Pritchett	Thurston
Clelland	Ingram	Raburn	Tobia
Coley	Jones, M.	Rangel	Torres
Combee	Jones, S.	Raschein	Trujillo
Corcoran	Kerner	Raulerson	Van Zant
Crisafulli	La Rosa	Ray	Waldman
Cruz	Lee	Reed	Watson, B.
Cummings	Magar	Rehwinkel Vasilinda	Watson, C.
Danish	Mayfield	Renuart	Weatherford
Davis	McBurney	Richardson	Williams, A.
Diaz, J.	McGhee	Roberson, K.	Wood
Diaz, M.	McKeel	Rodrigues, R.	Workman
Dudley	Metz	Rodríguez, J.	Young
Eagle	Moraitis	Rogers	Zimmermann

(A list of excused members appears at the end of the *Journal.*)

A quorum was present.

Pledge

The members, led by the following, pledged allegiance to the Flag: Quinton Tisdale of St. Petersburg at the invitation of Rep. Ahern; Cameron Turner of Winter Springs at the invitation of Rep. Brodeur; and Justin Vazquez of Fort Myers at the invitation of Rep. R. Rodrigues.

House Physician

The Speaker introduced Dr. Elizabeth Triana of Port Charlotte, who served in the Clinic today upon invitation of Rep. K. Roberson.

Correction of the *Journal*

The *Journal* of May 2, 2013 was corrected and approved as follows: On page 1116, column 2, line 10 from the top, delete "**SB 1958**" and insert "**HB 5501**" in lieu thereof.

On the same page, column 2, line 11 from the top, delete "SB 1958" and insert "**HB 5501**" in lieu thereof.

And on the same page, column 2, line 14 from the bottom, delete "SB 1958" and insert "**HB 5501**" in lieu thereof.

Special Debate Procedures

Debate on the conference reports shall be limited to no more than the time specified on the attached chart. Debate time will be equally divided between the Majority and Minority parties. In addition to the allotted time, the bill sponsor will explain and close each bill. After opening the bill, the floor managers from the Majority and Minority parties shall be alternately recognized in debate until their time runs out. Time not utilized is lost.

The Majority and Minority Leaders may each designate one floor manager. The floor managers may speak in debate and yield time to other Members to debate. Recognitions of floor manager must go through the Speaker. A Member may not be recognized more than once in debate on each bill.

No Member may be recognized for debate unless a floor manager yields time o that Member.

Adoption of this recommendation requires a waiver of the rules.

SB 1500—GAA	120 minutes (60 minutes per side in 15 minute blocks)
SB 1502—Implementing Act	4 minutes (2 minutes per side)
SB 1520—Medicaid	24 minutes (12 minutes per side)

On motion by Rep. Schenck, the above procedure was adopted by the required two-thirds vote.

Conference Committee Reports

A portion of Session time on Friday, May 3, 2013 was used for debate on the conference committee reports related to the GAA as per the special debate procedures adopted by the House on Friday, May 3, 2013.

Retirement Remarks

Rep. McBurney made brief remarks acknowledging the retirement of Justice Appropriations Staff Director Loretta Jones Darity, who served in the Florida House of Representatives for over thirty years, and Appropriations Committee Deputy Staff Director Sarah Voyles Williams, who served over forty years in state government and the Florida House of Representatives.

Recessed

The House recessed at 12:06 p.m., to reconvene at 12:45 p.m.

Reconvened

The House was called to order by the Speaker at 12:45 p.m. A quorum was present [Session Vote Sequence: 436].

Messages from the Senate

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7029, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7029—A bill to be entitled An act relating to digital learning; amending s. 1001.42, F.S.; revising district school board duties relating to virtual instruction; amending s. 1002.321, F.S.; requiring the Department of Education to develop an online catalog of digital learning courses; amending s. 1002.37, F.S.; revising and clarifying the requirements for reporting and funding a full-time equivalent student in the Florida Virtual School; providing requirements for funding a home education student enrolled in the Florida Virtual School; providing reporting requirements relating to Florida Virtual School Global; requiring the Auditor General to conduct an operational audit of the Florida Virtual School; amending s. 1002.45, F.S.; authorizing a school district to provide part-time virtual instruction for K-12 students in all courses; revising requirements for the use of virtual instruction in core-curricula courses for the purpose of meeting class size requirements; revising requirements for approval as a provider of virtual instruction programs or courses; providing requirements for conditional approval; revising and clarifying the requirements for reporting and funding a full-time equivalent student enrolled in a virtual instruction program; creating s. 1002.451, F.S.; authorizing a district school board to operate a district innovation school as a pilot program; providing delivery models for implementation of a schoolwide blended learning program; providing funding requirements; providing exemption from statutes and rules; amending s. 1003.01, F.S.; removing blended learning courses provided by a traditional public school, a charter school, or a district innovation school from the definition of core curricular courses for purposes of class size requirements; amending s. 1003.498, F.S.; requiring the Department of Education to provide identifiers for courses to designate their use for blended learning courses; removing restrictions on students taking online courses across district lines; clarifying the requirements for reporting a full-time student; prohibiting a school district from requiring a public school student to take an online course at certain times or places; amending s. 1007.01, F.S.; requiring the Articulation Coordinating Committee to recommend a funding model and financial accountability mechanism for providers of online courses; amending s. 1007.24, F.S.; including online courses provided by providers in the statewide course numbering system; amending s. 1011.61, F.S.; revising and clarifying the definition of a full-time equivalent student; revising provisions relating to funding based on student completion of end-of-course examinations; revising provisions relating to the maximum value for funding a student; creating s. 1011.622, F.S.; providing for funding adjustments for students without a common student identifier; providing an effective date.

(Amendment Bar Code: 675332)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Subsection (6) is added to section 1002.321, Florida Statutes, to read:

1002.321 Digital learning.—

(6) ONLINE CATALOG.—The department shall develop an online catalog of available digital learning courses provided pursuant to ss. 1002.37, 1002.45, 1003.498, and 1003.499, which provides, for each course, access to the course description, completion and passage rates, and a method for student and teacher users to provide evaluative feedback.

Section 2. Subsection (6) and paragraph (c) of subsection (9) of section 1002.37, Florida Statutes, are amended, and subsection (11) is added to that section, to read:

1002.37 The Florida Virtual School.—

(6) The board of trustees shall annually submit to the Governor, the Legislature, the Commissioner of Education, and the State Board of Education a complete and detailed report setting forth:

(a) The operations and accomplishments of the Florida Virtual School within the state and those occurring outside the state as Florida Virtual School Global.

(b) The marketing and operational plan for the Florida Virtual School and Florida Virtual School Global, including recommendations regarding methods for improving the delivery of education through the Internet and other distance learning technology.

(c) The assets and liabilities of the Florida Virtual School and Florida Virtual School Global at the end of the fiscal year.

(d) A copy of an annual financial audit of the accounts and records of the Florida Virtual School and Florida Virtual School Global, conducted by an independent certified public accountant and performed in accordance with rules adopted by the Auditor General.

(e) Recommendations regarding the unit cost of providing services to students through the Florida Virtual School and Florida Virtual School Global. In order to most effectively develop public policy regarding any future funding of the Florida Virtual School, it is imperative that the cost of the program is accurately identified. The identified cost of the program must be based on reliable data.

(f) Recommendations regarding an accountability mechanism to assess the effectiveness of the services provided by the Florida Virtual School and Florida Virtual School Global.

(9)

(c) Unless an alternative testing site is mutually agreed to by the Florida Virtual School and the school district or as contracted under s. 1008.24, all statewide assessments must be taken at the school to which the student would be assigned according to district school board attendance areas. A school district must provide the student with access to the school's testing facilities.

(11) The Auditor General shall conduct an operational audit of the Florida Virtual School, including Florida Virtual School Global. The scope of the audit shall include, but not be limited to, the administration of responsibilities relating to personnel; procurement and contracting; revenue production;

school funds, including internal funds; student enrollment records; franchise agreements; information technology utilization, assets, and security; performance measures and standards; and accountability. The final report on the audit shall be submitted to the President of the Senate and the Speaker of the House of Representatives no later than January 31, 2014.

Section 3. Subsection (14) of section 1003.01, Florida Statutes, is amended to read:

1003.01 Definitions.—As used in this chapter, the term:

(14) "Core-curricula courses" means:

(a) Courses in language arts/reading, mathematics, social studies, and science in prekindergarten through grade 3, excluding any extracurricular courses pursuant to subsection (15);

(b) Courses in grades 4 through 8 in subjects that are measured by state assessment at any grade level and courses required for middle school promotion, excluding any extracurricular courses pursuant to subsection (15);

(c) Courses in grades 9 through 12 in subjects that are measured by state assessment at any grade level and courses that are specifically identified by name in statute as required for high school graduation and that are not measured by state assessment, excluding any extracurricular courses pursuant to subsection (15);

(d) Exceptional student education courses; and

(e) English for Speakers of Other Languages courses.

The term is limited in meaning and used for the sole purpose of designating classes that are subject to the maximum class size requirements established in s. 1, Art. IX of the State Constitution. This term does not include courses offered under ss. 1002.321(4)(e), 1002.33(7)(a)2.b., 1002.37, 1002.415, ~~and~~ 1002.45, and 1003.499.

Section 4. Section 1003.498, Florida Statues, is amended to read:

1003.498 School district virtual course offerings.—

(1) School districts may deliver courses in the traditional school setting by personnel certified pursuant to s. 1012.55 who provide direct instruction through virtual instruction or through blended learning courses consisting of both traditional classroom and online instructional techniques. Students in a blended learning course must be full-time students of the school and receive the online instruction in a classroom setting at the school. The funding, performance, and accountability requirements for blended learning courses are the same as those for traditional courses. To facilitate the delivery and coding of blended learning courses, the department shall provide identifiers for courses to designate courses that are used for blended learning for the efficient reporting of such courses.

(2) School districts may offer virtual courses for students enrolled in the school district. These courses must be identified in the course code directory. Students who meet the eligibility requirements of s. 1002.455 may participate in these virtual course offerings.

(a) Any eligible student who is enrolled in a school district may register and enroll in an online course offered by his or her school district.

(b)1. Any eligible student who is enrolled in a school district may register and enroll in an online course offered by any other school district in the state~~, except as limited by the following:~~

~~1. A student may not enroll in a course offered through a virtual instruction program provided pursuant to s. 1002.45~~.

~~2. A student may not enroll in a virtual course offered by another school district if:~~

~~a. The course is offered online by the school district in which the student resides; or~~

~~b. The course is offered in the school in which the student is enrolled. However, a student may enroll in an online course offered by another school district if the school in which the student is enrolled offers the course but the student is unable to schedule the course in his or her school.~~

~~3.~~ The school district in which the student completes the course shall report the student's completion of that course for funding pursuant to s. 1011.61(1)(c)1.b.(VI), and the home school district shall not report the student for funding for that course.

2. For purposes of this paragraph, the combined total of all school district reported FTE may not be reported as more than 1.0 full-time equivalent student in any given school year.~~–~~The Department of Education shall establish procedures to enable interdistrict coordination for the delivery and funding of this online option.

(3) Access to courses shall be available to students during the normal school day. A school district may not require a public school student to take a course outside the school day which is in addition to the student's courses for a given term or on school grounds.

Section 5. Section 1003.499, Florida Statutes, is created to read:

1003.499 Florida Approved Courses and Tests (FACT) Initiative.—

(1) PURPOSE.—

(a) The purpose of the initiative shall be to make available multiple options to suit unique student interests, satisfy educational requirements, and accelerate student accomplishment of goals in a productive and effective manner. The Legislature intends that state and local rules, policies, and administrative decisions are flexible in interpreting and implementing the requirements in this section in order to encourage creative, innovative, resourceful, and forward-thinking practices that can be modeled throughout this state and the country.

(b) Beginning in the 2015-2016 school year, the Florida Approved Courses and Tests (FACT) Initiative shall be implemented to expand student choices in selecting high-quality online courses, including, but not limited to, massive open online courses and instruction included under subsection (2) for promotion or graduation. Such courses and instruction may be provided using a blended learning model that shall include components such as differentiated instruction, flexible scheduling, differentiated teaching, and self-paced learning. Instruction through the blended learning model may be provided using online instructional videos, online class forums, and online homework assignments and projects, coupled with one-on-one direct instructional support to students.

(2) FLORIDA APPROVED COURSES.—The Department of Education shall annually publish online a list of providers approved to offer Florida approved courses which shall be listed in the online catalog pursuant to s. 1002.321(6).

(a) As used in this section, the term "Florida approved courses" means online courses provided by individuals which include, but are not limited to, massive open online courses or remedial education associated with the courses that are measured pursuant to s. 1008.22. Massive open online courses may be authorized in the following subject areas: Algebra I, biology, geometry, and civics. Courses may be applied toward requirements for promotion or graduation in whole, in subparts, or in a combination of whole and subparts. A student may not be required to repeat subparts that are satisfactorily completed.

(b) A Florida approved course must be annually identified, approved, published, and shared for consideration by interested students and school districts. The Commissioner of Education shall approve each Florida approved course for application in K-12 public schools in accordance with rules of the State Board of Education.

(3) PROVIDER REQUIREMENTS.—

(a) To be approved by the Department of Education, an individual provider must provide all the following documentation that demonstrates that he or she:

1. Is nonsectarian regarding courses, enrollment policies, employment practices, and operations.

2. Complies with the antidiscrimination provisions of s. 1000.05.

3. Requires all instructional staff to be Florida-certified teachers under chapter 1012 or certified as adjunct educators under s. 1012.57 and conducts background screenings for all employees or contracted personnel, as required by s. 1012.32, using state and national criminal history records.

4. Provides to parents and students specific information posted and accessible online which includes, but is not limited to, the following teacher-parent and teacher-student contact information for each course:

a. How to contact the instructor via telephone, e-mail, or online messaging tools.

b. How to contact technical support via telephone, e-mail, or online messaging tools.

c. How to contact the administration office or an individual offering online courses, including, but not limited to, massive open online courses, via telephone, e-mail, or online messaging tools.

d. Any requirement for regular contact with the instructor for the course and clear expectations for meeting the requirement.

5. Possesses prior, successful experience offering online courses to elementary, middle, or high school students as demonstrated by quantified student learning gains or student growth in each subject area and grade level provided for consideration as an instructional program option. However, for a provider without sufficient prior, successful experience offering online courses, the department may conditionally approve the provider to offer courses measured by the statewide assessment program pursuant to s. 1008.22. Conditional approval is valid for 1 year. Renewal of provider approval is contingent on sufficient performance data available demonstrating success in accordance with this section and State Board of Education rule.

6. Ensures instructional and curricular quality through a detailed curriculum and student performance accountability plan that addresses every subject and grade level that the provider intends to provide through contract with the school district, including all of the following:

a. Courses and programs that meet the standards of the International Association for K-12 Online Learning and the Southern Regional Education Board.

b. Instructional content and services that align with, and measure student attainment of, student proficiency in the Next Generation Sunshine State Standards.

c. Mechanisms that determine and ensure that a student has satisfied requirements for grade level promotion and high school graduation with a standard diploma, as appropriate.

7. Publishes for the general public, in accordance with disclosure requirements adopted in rule by the State Board of Education, as part of the application as a provider and in all contracts negotiated pursuant to this section all of the following information:

a. Certification status and physical location of all administrative and instructional personnel.

b. Hours and times of availability of instructional personnel.

c. Student-teacher ratios.

d. Student completion and promotion rates.

e. Student, educator, and school performance accountability outcomes.

(b) Each approved provider contracted under this section must participate in the statewide assessment program under s. 1008.22 and in the state's education performance accountability system under s. 1008.31.

Section 6. Section 1004.0961, Florida Statutes, is created to read:

1004.0961 Credit for online courses.—Beginning in the 2015-2016 school year, the State Board of Education and the Board of Governors shall adopt rules that enable students to earn academic credit for online courses, including massive open online courses, prior to initial enrollment at a postsecondary institution. The rules of the State Board of Education and rules of the Board of Governors must include procedures for credential evaluation and the award of credit, including, but not limited to, recommendations for credit by the American Council on Education; equivalency and alignment of coursework with appropriate courses; course descriptions; type and amount of credit that may be awarded; and transfer of credit.

Section 7. Section 1008.24, Florida Statutes, is amended to read:

1008.24 Test administration and security.—

(1) A person may not ~~It is unlawful for anyone~~ knowingly and willfully ~~to~~ violate test security rules adopted by the State Board of Education for mandatory tests administered by or through the State Board of Education or the Commissioner of Education to students, educators, or applicants for certification or administered by school districts pursuant to s. 1008.22, or, with respect to any such test, knowingly and willfully to:

(a) Give examinees access to test questions prior to testing;

(b) Copy, reproduce, or use in any manner inconsistent with test security rules all or any portion of any secure test booklet;

(c) Coach examinees during testing or alter or interfere with examinees' responses in any way;

(d) Make answer keys available to examinees;

(e) Fail to follow security rules for distribution and return of secure test as directed, or fail to account for all secure test materials before, during, and after testing;

(f) Fail to follow test administration directions specified in the test administration manuals; or

(g) Participate in, direct, aid, counsel, assist in, or encourage any of the acts prohibited in this section.

(2) A ~~Any~~ person who violates this section commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(3) A school district may contract with qualified contractors to administer and proctor statewide standardized assessments required under s. 1008.22 or assessments associated with Florida approved courses under s. 1003.499, as approved by the Department of Education in accordance with rules of the State Board of Education. Assessments may be administered or proctored by qualified contractors at sites that meet criteria established by rules of the State Board of Education and adopted pursuant to ss. 120.536(1) and 120.54 to implement the contracting requirements of this subsection.

(4)~~(3)~~(a) A district school superintendent, a president of a public postsecondary educational institution, or a president of a nonpublic postsecondary educational institution shall cooperate with the Commissioner of Education in any investigation concerning the administration of a test administered pursuant to state statute or rule.

(b) The identity of a school or postsecondary educational institution, the personally identifiable information of any personnel of any school district or postsecondary educational institution, or any specific allegations of misconduct obtained or reported pursuant to an investigation conducted by the Department of Education of a testing impropriety are confidential and exempt from ~~the provisions of~~ s. 119.07(1) and s. 24(a), Art. I of the State Constitution until the conclusion of the investigation or until such time as the investigation ceases to be active. For the purpose of this paragraph, an investigation shall be deemed concluded upon a finding that no impropriety has occurred, upon the conclusion of any resulting preliminary investigation pursuant to s. 1012.796, upon the completion of any resulting investigation by a law enforcement agency, or upon the referral of the matter to an employer who has the authority to take disciplinary action against an individual who is suspected of a testing impropriety. For the purpose of this paragraph, an investigation shall be considered active so long as it is ongoing and there is a reasonable, good faith anticipation that an administrative finding will be made in the foreseeable future. This paragraph is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2014, unless reviewed and saved from repeal through reenactment by the Legislature.

(5) Exceptional students with disabilities, as defined in s. 1003.01(3), shall have access to testing sites. The Department of Education and each school district shall adopt policies that are necessary to ensure such access.

Section 8. By August 30, 2013, the Department of Education shall contract with a qualified contractor to review and provide recommendations for online courses, including massive open online courses, and competency-based online courses for K-12 and postsecondary education. The recommendations must, at a minimum, include the following components: improving access to the online courses, and approving, funding, holding providers accountable, and awarding credit for such courses. The department shall identify measures of quality based upon student outcomes, such as completion and achievement rates correlated appropriately to each delivery model; measures for students to demonstrate competency, such as prior learning assessments, end-of-course exams, assessments established by regionally accredited public institutions which may be applied as one whole assessment or as two or more discrete subassessments such that when combined, the subassessments are equivalent to a whole assessment; and opportunities to use online courses, including massive open online courses using blended learning or other tools delivered in modules or segments to provide instruction pursuant to s. 1003.499(2)(a) for students in K-12 education. The department shall provide findings and recommendations to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2014.

Section 9. This act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to education; amending s. 1002.321, F.S.; requiring the Department of Education to develop an online catalog of digital learning courses; amending s. 1002.37, F.S.; providing reporting requirements relating to Florida Virtual School Global; requiring the Auditor General to conduct an operational audit of the Florida Virtual School and submit a report to the Legislature; amending s. 1003.01, F.S.; removing Florida approved courses and blended learning courses provided by a traditional public school, a charter school, or a district innovation school from the definition of the term "core-curricula courses" for purposes of class size requirements; amending s. 1003.498, F.S.; requiring the Department of Education to provide identifiers for courses to designate their use for blended learning courses; removing restrictions on students' taking online courses across district lines; providing students' access to courses; prohibiting a school district from requiring a public school student to take an online course at certain times or places; creating s. 1003.499, F.S.; creating the Florida Approved Course Initiative; providing the purpose of the initiative; providing legislative intent; providing that implementing the initiative allows students to expand their choices in selecting online courses; requiring the department to annually publish online a list of providers; defining the term "Florida approved courses" as it relates to the initiative; requiring that Florida approved courses be annually identified, approved, published, and shared for consideration by certain students and school districts; requiring the Commissioner of Education to approve each Florida approved course; providing requirements for approval as a provider for the initiative; requiring an approved provider to participate in the statewide assessment program and the education performance accountability system; creating s. 1004.0961, F.S.; requiring the State Board of Education and the Board of Governors to adopt rules that enable students to earn academic credit toward online courses; providing requirements for the rules; amending s. 1008.24, F.S.; authorizing a school district to contract with qualified contractors to administer and proctor statewide standardized assessments or assessments associated with Florida approved courses; providing that assessments may be administered or proctored by qualified contractors at sites that meet certain criteria; requiring exceptional students to have access to testing sites; requiring the Department of Education and school districts to adopt policies; requiring the department to contract with a qualified contractor to review and provide recommendations for improving access to online courses, and approving, funding, holding providers accountable, and awarding credit for online courses for K-12 and postsecondary education; requiring the department to identify measures of quality based upon student outcomes; requiring the department to provide findings and recommendations to the Governor and the Legislature by a specified date; providing an effective date.

On motion by Rep. M. Diaz, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/HB 7029**. The vote was:

Session Vote Sequence: 437

Speaker Weatherford in the Chair.

Yeas—90

Adkins	Clelland	Fresen	La Rosa
Ahern	Coley	Gaetz	Lee
Albritton	Combee	Gonzalez	Magar
Artiles	Corcoran	Goodson	Mayfield
Baxley	Crisafulli	Grant	McBurney
Beshears	Cummings	Harrell	McGhee
Bileca	Davis	Holder	McKeel
Boyd	Diaz, M.	Hood	Metz
Brodeur	Dudley	Hooper	Moraitis
Broxson	Eagle	Hudson	Moskowitz
Caldwell	Edwards	Hutson	Nelson
Campbell	Fasano	Ingram	Nuñez
Clarke-Reed	Fitzenhagen	Jones, S.	Oliva
O'Toole	Raschein	Rooney	Trujillo
Passidomo	Raulerson	Santiago	Van Zant
Patronis	Ray	Schenck	Waldman
Perry	Reed	Smith	Weatherford
Peters	Rehwinkel Vasilinda	Spano	Williams, A.
Pigman	Renuart	Steube	Wood
Pilon	Richardson	Stewart	Workman
Porter	Roberson, K.	Stone	Young
Precourt	Rodrigues, R.	Taylor	
Raburn	Rogers	Tobia	

Nays—25

Antone	Gibbons	Rodríguez, J.	Torres
Berman	Jones, M.	Saunders	Watson, B.
Bracy	Kerner	Schwartz	Watson, C.
Castor Dentel	Pafford	Slosberg	Zimmermann
Cruz	Powell	Stafford	
Danish	Pritchett	Stark	
Fullwood	Rangel	Thurston	

Votes after roll call:
Yeas—Diaz, J., Hager

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7013, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7013—A bill to be entitled An act relating to the Florida Election Code; amending s. 97.0555, F.S.; revising the persons authorized to register late to vote; amending s. 101.161, F.S.; providing a limitation on the number of words for certain ballot summaries in joint resolutions proposed by the Legislature; specifying that the limitation on the number of words does not apply to a ballot summary revised by the Attorney General; amending s. 101.657, F.S.; revising the list of permissible sites available for early voting; revising the number of days and hours for early voting; amending s. 101.68, F.S.; requiring the supervisor of elections to notify an elector whose absentee ballot is returned without a signature or with another defect that an absentee ballot may be reissued upon completion of an affidavit; revising what a canvassing board may consider an illegal absentee ballot; providing a form for the affidavit; providing procedures for the reissuance of an absentee ballot; amending s. 102.141, F.S.; revising methods of selecting canvassing board members; requiring a supervisor of elections to upload certain canvassed election results into a county's election management system by the end of the early voting period; prohibiting disclosure of those results providing an effective date.

(Amendment Bar Code: 362928)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Subsection (17) is added to section 97.012, Florida Statutes, to read:

97.012 Secretary of State as chief election officer.—The Secretary of State is the chief election officer of the state, and it is his or her responsibility to:

(17) When warranted, place a supervisor of elections in noncompliant status pursuant to s. 98.025.

Section 2. Section 97.0555, Florida Statutes, is amended to read:

97.0555 Late registration.—An individual or accompanying family member who has been discharged or separated from the uniformed services or the United States Merchant Marine, has returned from a combat zone or forward-deployed area, or has separated from employment outside the territorial limits of the United States, after the book-closing date for an election pursuant to s. 97.055 and who is otherwise qualified may register to

vote in such election until 5 p.m. on the Friday before that election in the office of the supervisor of elections. Such persons must produce sufficient documentation showing evidence of qualifying for late registration pursuant to this section.

Section 3. Section 98.025, Florida Statutes, is created to read:

98.025 Supervisors of elections; noncompliant status.—

(1) The Secretary of State may place a supervisor of elections in noncompliant status whenever that supervisor does not perform one or more of the following:

(a) Timely file any report required by the Florida Election Code.

(b) Ensure that ballots are distributed, collected, counted, and reported in accordance with applicable law.

(c) Safeguard and account for voted ballots.

(d) Follow any statute that imposes a duty or responsibility on a supervisor of elections.

(e) Follow rules adopted by the Department of State concerning the implementation of any provision of the Florida Election Code.

(2) The Secretary of State shall submit the written decision to place or remove a supervisor of elections in noncompliant status to the affected supervisor and provide a copy of the decision to the Governor and the chair of the board of county commissioners in the supervisor's county.

(3) While a supervisor of elections is in noncompliant status, the supervisor is not entitled to receive the special qualification salary available pursuant to s. 145.09. When removed from noncompliant status, if otherwise eligible to receive the special qualification salary, the supervisor is entitled to a pro rata share of the special qualification salary based on the remaining period of the year.

(4) The Secretary of State may remove a supervisor from noncompliant status after 1 year of being placed in such status, provided that:

(a) The supervisor has complied with any of the duties identified in subsection (1) while in a noncompliant status;

(b) The supervisor has completed during each year while in noncompliant status a course of continuing education pursuant to s. 145.09 as prescribed by the Division of Elections; and

(c) The supervisor has taken and received while in noncompliant status a grade of 90 percent or greater on a uniform statewide open-book examination testing the supervisor's knowledge of the Florida Election Code. The Florida State Association of Supervisors of Elections shall annually develop the examination, but the examination shall be approved and administered by the Division of Elections.

(5) If a supervisor has been in noncompliant status for 3 consecutive years, the Secretary of State shall provide written notice of such event to the Governor for consideration of exercising the Governor's authority to suspend the supervisor pursuant to s. 7, Art. IV of the State Constitution.

(6) The decision of the Secretary of State to place a supervisor of elections in noncompliant status or remove a supervisor of elections from noncompliant status is exempt from the provisions of chapter 120.

(7) This section is in addition to, and not exclusive of, the authority of the Governor to suspend and remove a supervisor of elections pursuant to s. 7, Art. IV of the State Constitution.

Section 4. Section 100.032, Florida Statutes, is created to read:

100.032 Election preparation report; general election.—Each supervisor of elections must submit a report to the board of county commissioners of the county in which he or she serves at least 3 months before a general election which outlines preparations for the upcoming general election. The report must include, at a minimum, the following elements: the anticipated staffing levels during the early voting period, on election day and after election day; and the anticipated amount of automatic tabulating equipment at each early voting site and polling place. Each supervisor of elections shall also post such report on the supervisor of elections' official website.

Section 5. Section 100.061, Florida Statutes, is amended to read:

100.061 Primary election.—In each year in which a general election is held, a primary election for nomination of candidates of political parties shall be held on the Tuesday 10 ~~12~~ weeks prior to the general election. The candidate receiving the highest number of votes cast in each contest in the primary election shall be declared nominated for such office. If two or more candidates receive an equal and highest number of votes for the same office, such candidates shall draw lots to determine which candidate is nominated.

Section 6. Paragraphs (a) and (b) of subsection (2) of section 101.045, Florida Statutes, are amended to read:

101.045 Electors must be registered in precinct; provisions for change of residence or name.—

(2)(a) An elector who moves from the precinct in which the elector is registered may ~~be permitted to~~ vote in the precinct to which he or she has moved his or her legal residence, if the change of residence is within the same county or the precinct to which the elector has moved his or her legal residence is within a county that uses an electronic database as a precinct register at the polling place, and the elector completes an affirmation in substantially the following form:

Change of Legal Residence of Registered Voter

Under penalties for false swearing, I, ...(Name of voter)..., swear (or affirm) that the former address of my legal residence was ...(Address of legal residence)... in the municipality of ...., in .... County, Florida, and I was registered to vote in the .... precinct of .... County, Florida; that I have not voted in the precinct of my former registration in this election; that I now reside at ...(Address of legal residence)... in the Municipality of ...., in .... County, Florida, and am therefore eligible to vote in the .... precinct of .... County, Florida; and I further swear (or affirm) that I am otherwise legally registered and entitled to vote.

...(Signature of voter whose address of legal residence has changed)...

(b) Except for an active uniformed services voter or a member of his or her family and except for an elector who has moved his or her legal residence to a precinct within a county that uses an electronic database as a precinct register at the polling place, an elector whose change of address is from outside the county may not change his or her legal residence at the polling place and must vote a provisional ~~regular~~ ballot~~; however, such elector is entitled to vote a provisional ballot~~.

Section 7. Present subsection (8) of section 101.151, Florida Statutes, is renumbered as subsection (9), and a new subsection (8) is added to that section, to read:

101.151 Specifications for ballots.—

(8) In counties subject to multi-language ballot requirements, the supervisor may petition the United States Department of Justice for authorization for the supervisor to print and deliver single-language ballots for each minority language required.

Section 8. Subsection (3) of section 101.161, Florida Statutes, is amended to read:

101.161 Referenda; ballots.—

(3)(a) Each joint resolution that proposes a constitutional amendment or revision shall include one or more ballot statements set forth in order of priority. Each ballot statement shall consist of a ballot title, by which the measure is commonly referred to or spoken of, not exceeding 15 words in length, and ~~either~~ a ballot summary that describes the chief purpose of the amendment or revision in clear and unambiguous language~~, or the full text of the amendment or revision~~. If a joint resolution that proposes a constitutional amendment or revision contains only one ballot statement, the ballot summary may not exceed 75 words in length. If a joint resolution that proposes a constitutional amendment or revision contains more than one ballot statement, the first ballot summary, in order of priority, may not exceed 75 words in length.

(b) The Department of State shall furnish a designating number pursuant to subsection (2) and the appropriate ballot statement to the supervisor of elections of each county. The ballot statement shall be printed on the ballot after the list of candidates, followed by the word "yes" and also by the word "no," and shall be styled in such a manner that a "yes" vote will indicate approval of the amendment or revision and a "no" vote will indicate rejection.

(c)~~(b)~~1. Any action for a judicial determination that one or more ballot statements embodied in a joint resolution are defective must be commenced

by filing a complaint or petition with the appropriate court within 30 days after the joint resolution is filed with the Secretary of State. The complaint or petition shall assert all grounds for challenge to each ballot statement. Any ground not asserted within 30 days after the joint resolution is filed with the Secretary of State is waived.

2. The court, including any appellate court, shall accord an action described in subparagraph 1. priority over other pending cases and render a decision as expeditiously as possible. If the court finds that all ballot statements embodied in a joint resolution are defective and further appeals are declined, abandoned, or exhausted, unless otherwise provided in the joint resolution, the Attorney General shall, within 10 days, prepare and submit to the Department of State a revised ballot title or ballot summary that corrects the deficiencies identified by the court, and the Department of State shall furnish a designating number and the revised ballot title or ballot summary to the supervisor of elections of each county for placement on the ballot. The revised ballot summary may exceed 75 words in length. The court shall retain jurisdiction over challenges to a revised ballot title or ballot summary prepared by the Attorney General, and any challenge to a revised ballot title or ballot summary must be filed within 10 days after a revised ballot title or ballot summary is submitted to the Department of State.

~~3. A ballot statement that consists of the full text of an amendment or revision shall be presumed to be a clear and unambiguous statement of the substance and effect of the amendment or revision, providing fair notice to the electors of the content of the amendment or revision and sufficiently advising electors of the issue upon which they are to vote.~~

Section 9. Subsection (3) of section 101.5605, Florida Statutes, is amended to read:

101.5605 Examination and approval of equipment.—

(3)(a) Before the Department of State approves the electronic or electromechanical voting system, the person who submitted it for examination shall provide the department with the name, mailing address, and telephone number of a registered agent, which agent must have and continuously maintain an office in this state. Any change in the name, address, or telephone number of the registered agent shall promptly be made known to the department.

(b) Before entering into a contract for the sale or lease of a voting system approved under this section to any county, the person entering into such contract shall provide the department with the name, mailing address, and telephone number of a registered agent, which agent must have and continuously maintain an office in this state. Any change in the name, address, or telephone number of the registered agent shall promptly be made known to the department.

(c) The department's proof of delivery or attempted delivery to the last mailing address of the registered agent on file with the department at the time of delivery or attempted delivery is valid for all notice purposes.

(d) Within 30 days after completing the examination and upon approval of any electronic or electromechanical voting system, the Department of State shall make and maintain a report on the system, together with a written or printed description and drawings and photographs clearly identifying the system and the operation thereof. As soon as practicable after such filing, the department shall send a notice of certification and, upon request, a copy of the report to the governing bodies of the respective counties of the state. Any voting system that does not receive the approval of the department may ~~shall~~ not be adopted for or used at any election.

(e)~~(b)~~ After a voting system has been approved by the Department of State, any change or improvement in the system is required to be approved by the department prior to the adoption of such change or improvement by any county. If any such change or improvement does not comply with the requirements of this act, the department shall suspend all sales of the equipment or system in the state until the equipment or system complies with the requirements of this act.

Section 10. Section 101.56065, Florida Statutes, is created to read:

101.56065 Voting system defects; disclosure; investigations; penalties.—

(1) For purposes of this section, the term:

(a) "Defect" means:

1. Any failure, fault, or flaw in an electronic or electromechanical voting system approved pursuant to s. 101.5605 which results in nonconformance with the standards in a manner that affects the timeliness or accuracy of the casting or counting of ballots; or

2. Any failure or inability of the voting system manufacturer or vendor to make available or provide approved replacements of hardware or software to the counties that have purchased the approved voting system, the unavailability of which results in the system's nonconformance with the standards in a manner that affects the timeliness or accuracy of the casting or counting of ballots.

(b) "Standards" refers to the requirements in ss. 101.5606 and 101.56062 under which a voting system was approved for use in the state.

(c) "Vendor" means a person who submits or previously submitted a voting system that was approved by the Department of State in accordance with s. 101.5605, or a person who enters into a contract for the sale or lease of a voting system to any county, or that previously entered into such a contract that has not expired.

(2)(a) No later than December 31, 2013, and, thereafter, on January 1 of every odd-numbered year, each vendor shall file a written disclosure with the department identifying any known defect in the voting system or the fact that there is no known defect, the effect of any defect on the operation and use of the approved voting system, and any known corrective measures to cure a defect, including, but not limited to, advisories and bulletins issued to system users.

(b) Implementation of corrective measures approved by the department which enable a system to conform to the standards and ensure the timeliness and accuracy of the casting and counting of ballots constitutes a cure of a defect.

(c) If a vendor becomes aware of the existence of a defect, he or she must file a new disclosure with the department as provided in paragraph (a) within 30 days after the date the vendor determined or reasonably should have determined that the defect existed.

(d) If a vendor discloses to the department that a defect exists, the department may suspend all sales or leases of the voting system in the state and may suspend the use of the system in any election in the state. The department shall provide written notice of any such suspension to each affected vendor and supervisor of elections. If the department determines that the defect no longer exists, the department shall lift the suspension and provide written notice to each affected vendor and supervisor of elections.

(e) If a vendor fails to file a required disclosure for a voting system previously approved by the department, that system may not be sold, leased, or used for elections in the state until it has been submitted for examination and approval and adopted for use pursuant to s. 101.5605. The department shall provide written notice to all supervisors of elections that the system is no longer approved.

(3)(a) If the department has reasonable cause to believe a voting system approved pursuant to s. 101.5605 contains a defect either before, during, or after an election which has not been disclosed pursuant to subsection (2), the department may investigate whether the voting system has a defect.

(b) The department may initiate an investigation pursuant to paragraph (a) on its own initiative or upon the written request of the supervisor of elections of a county that purchased or leased a voting system that contains the alleged defect.

(c) Upon initiating an investigation, the department shall provide written notice to the vendor and all of the supervisors of elections.

(4)(a) If the department determines by a preponderance of the evidence that a defect exists in the voting system, or that a vendor failed to timely disclose a defect pursuant to subsection (2), the department shall provide written notice to the affected vendor and supervisors of elections.

(b) A vendor entitled to receive notice pursuant to paragraph (a) shall, within 10 days, file a written response to the department which:

1. Denies that the alleged defect exists or existed as alleged by the department or that the vendor failed to timely disclose a defect, and sets forth the reasons for such denial; or

2. Admits that the defect exists or existed as alleged by the department or that the vendor failed to timely disclose a defect.

(c) If the defect has been cured, the vendor shall provide an explanation of how the defect was cured.

(d) If the defect has not been cured, the vendor shall inform the department whether the defect can be cured and shall provide the department with a plan for curing the defect. If the defect can be cured, the department shall establish a timeframe within which to cure the defect.

(5) If after receiving a response from the vendor, the department determines that a defect does not exist or has been cured within the timeframe established by the department, the department shall take no further action.

(6) If the department determines that: a vendor failed to timely disclose a defect; or that a defect exists and a vendor has not filed a written response or has failed to cure within the timeframe established by the department, or if the defect cannot be cured, the department shall impose a civil penalty of $25,000 for the defect plus an amount equal to the actual costs incurred by the department in conducting the investigation.

(7) If the department finds that a defect existed:

(a) The department may suspend all sales and leases of the voting system and may suspend its use in any county in the state. The department shall provide written notice of the suspension to each affected vendor and supervisor of elections.

(b) If the department determines that a defect no longer exists in a voting system that has been suspended from use pursuant to paragraph (a), the department shall lift the suspension and authorize the sale, lease, and use of the voting system in any election in the state. The department shall provide written notice that the suspension has been lifted to each affected vendor and supervisor of elections.

(c) If the defect cannot be cured, the department may disapprove the voting system for use in elections in the state. The department shall provide written notice to all supervisors of elections that the system is no longer approved. After approval of a system has been withdrawn pursuant to this paragraph, the system may not be sold, leased, or used in elections in the state until it has been submitted for examination and approval and adopted for use pursuant to s. 101.5605.

(d) Any vendor against whom a civil penalty was imposed under this section may not submit a voting system for approval by the Department of State in accordance with s. 101.5605 or enter into a contract for sale or lease of a voting system in the state until the civil penalties have been paid and the department provides written confirmation to the supervisors of elections of the payment.

(8) The department shall prepare a written report of any investigation conducted pursuant to this section.

(9) The authority of the department under this section is in addition to, and not exclusive of, any other authority provided by law.

(10) All proceedings under this section are exempt from chapter 120.

Section 11. Section 101.56075, Florida Statutes, is amended to read:

101.56075 Voting methods.—

(1) Except as provided in subsection (2), all voting shall be by marksense ballot utilizing a marking device for the purpose of designating ballot selections.

(2) Persons with disabilities may vote on a voter interface device that meets the voting system accessibility requirements for individuals with disabilities pursuant to s. 301 of the federal Help America Vote Act of 2002 and s. 101.56062.

(3) By 2020 ~~2016~~, persons with disabilities shall vote on a voter interface device that meets the voter accessibility requirements for individuals with disabilities under s. 301 of the federal Help America Vote Act of 2002 and s. 101.56062 which are consistent with subsection (1) of this section.

~~(4) By December 31, 2013, all voting systems utilized by voters during a state election shall permit placement on the ballot of the full text of a constitutional amendment or revision containing stricken or underlined text.~~

Section 12. Subsections (1) and (2) of section 101.591, Florida Statutes, are amended, and subsection (4) of that section is republished, to read:

101.591 Voting system audit.—

(1) Immediately following the certification of each election, the county canvassing board or the local board responsible for certifying the election shall conduct a manual audit or an automated, independent audit of the voting systems used in randomly selected precincts.

(2)(a) A manual ~~The~~ audit shall consist of a public manual tally of the votes cast in one randomly selected race that appears on the ballot. The tally sheet shall include election-day, absentee, early voting, provisional, and overseas ballots, in at least 1 percent but no more than 2 percent of the precincts chosen at random by the county canvassing board or the local board responsible for certifying the election. If 1 percent of the precincts is less than one entire precinct, the audit shall be conducted using at least one precinct chosen at random by the county canvassing board or the local board responsible for certifying the election. Such precincts shall be selected at a publicly noticed canvassing board meeting.

(b) An automated audit shall consist of a public automated tally of the votes cast across every race that appears on the ballot. The tally sheet shall include election day, absentee, early voting, provisional, and overseas ballots in at least 20 percent of the precincts chosen at random by the county canvassing board or the local board responsible for certifying the election. Such precincts shall be selected at a publicly noticed canvassing board meeting.

(c) The division shall adopt rules for approval of an independent audit system which provide that the system, at a minimum, must be:

1. Completely independent of the primary voting system.

2. Fast enough to produce final audit results within the timeframe prescribed in subsection (4).

3. Capable of demonstrating that the ballots of record have been accurately adjudicated by the audit system.

(4) The audit must be completed and the results made public no later than 11:59 p.m. on the 7th day following certification of the election by the county canvassing board or the local board responsible for certifying the election.

Section 13. Subsections (1) and (3) and paragraph (c) of subsection (4) of section 101.62, Florida Statutes, are amended to read:

101.62 Request for absentee ballots.—

(1)(a) The supervisor shall accept a request for an absentee ballot from an elector in person or in writing. One request shall be deemed sufficient to receive an absentee ballot for all elections through the end of the calendar year of the second ensuing regularly scheduled general election, unless the elector or the elector's designee indicates at the time the request is made the elections for which the elector desires to receive an absentee ballot. Such request may be considered canceled when any first-class mail sent by the supervisor to the elector is returned as undeliverable.

(b) The supervisor may accept a written or telephonic request for an absentee ballot to be mailed to an elector's address on file in the Florida Voter Registration System from the elector, or, if directly instructed by the elector, a member of the elector's immediate family, or the elector's legal guardian; if the ballot is requested to be mailed to an address other than the elector's address on file in the Florida Voter Registration System, the request must be made in writing and signed by the elector. However, an absent uniformed service voter or an overseas voter seeking an absentee ballot is not required to submit a signed, written request for an absentee ballot that is being mailed to an address other than the elector's address on file in the Florida Voter Registration System. For purposes of this section, the term "immediate family" has the same meaning as specified in paragraph (4)(c). The person making the request must disclose:

1. The name of the elector for whom the ballot is requested.
2. The elector's address.
3. The elector's date of birth.
4. The requester's name.
5. The requester's address.
6. The requester's driver's license number, if available.
7. The requester's relationship to the elector.
8. The requester's signature (written requests only).

(c) Upon receiving a request for an absentee ballot from an absent voter, the supervisor of elections shall notify the voter of the free access system that has been designated by the department for determining the status of his or her absentee ballot.

(3) For each request for an absentee ballot received, the supervisor shall record the date the request was made, the date the absentee ballot was delivered to the voter or the voter's designee or the date the absentee ballot was delivered to the post office or other carrier, the date the ballot was

received by the supervisor, the absence of the voter's signature on the voter's certificate, if applicable, and such other information he or she may deem necessary. This information shall be provided in electronic format as provided by rule adopted by the division. The information shall be updated and made available no later than 8 a.m. of each day, including weekends, beginning 60 days before the primary until 15 days after the general election and shall be contemporaneously provided to the division. This information shall be confidential and exempt from ~~the provisions of~~ s. 119.07(1) and shall be made available to or reproduced only for the voter requesting the ballot, a canvassing board, an election official, a political party or official thereof, a candidate who has filed qualification papers and is opposed in an upcoming election, and registered political committees or registered committees of continuous existence, for political purposes only.

(4)

(c) The supervisor shall provide an absentee ballot to each elector by whom a request for that ballot has been made by one of the following means:

1. By nonforwardable, return-if-undeliverable mail to the elector's current mailing address on file with the supervisor or any other address the elector specifies in the request.

2. By forwardable mail, e-mail, or facsimile machine transmission to absent uniformed services voters and overseas voters. The absent uniformed services voter or overseas voter may designate in the absentee ballot request the preferred method of transmission. If the voter does not designate the method of transmission, the absentee ballot shall be mailed.

3. By personal delivery before 7 p.m. on election day to the elector, upon presentation of the identification required in s. 101.043.

4. By delivery to a designee on election day or up to 5 days prior to the day of an election. Any elector may designate in writing a person to pick up the ballot for the elector; however, the person designated may not pick up more than two absentee ballots per election, other than the designee's own ballot, except that additional ballots may be picked up for members of the designee's immediate family. For purposes of this section, "immediate family" means the designee's spouse or the parent, child, grandparent, or sibling of the designee or of the designee's spouse. The designee shall provide to the supervisor the written authorization by the elector and a picture identification of the designee and must complete an affidavit. The designee shall state in the affidavit that the designee is authorized by the elector to pick up that ballot and shall indicate if the elector is a member of the designee's immediate family and, if so, the relationship. The department shall prescribe the form of the affidavit. If the supervisor is satisfied that the designee is authorized to pick up the ballot and that the signature of the elector on the written authorization matches the signature of the elector on file, the supervisor shall give the ballot to that designee for delivery to the elector.

5. Except as provided in s. 101.655, the supervisor may not deliver an absentee ballot to an elector or an elector's immediate family member on the day of the election unless there is an emergency, to the extent that the elector will be unable to go to his or her assigned polling place. If an absentee ballot is delivered, the elector or his or her designee shall execute an affidavit affirming to the facts which allow for delivery of the absentee ballot. The department shall adopt a rule providing for the form of the affidavit.

Section 14. Section 101.65, Florida Statutes, is amended to read:

101.65 Instructions to absent electors.—The supervisor shall enclose with each absentee ballot separate printed instructions in substantially the following form:

READ THESE INSTRUCTIONS CAREFULLY BEFORE MARKING BALLOT.

1. VERY IMPORTANT. In order to ensure that your absentee ballot will be counted, it should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 7 p.m. on the day of the election. However, if you are an overseas voter casting a ballot in a presidential preference primary or general election, your absentee ballot must be postmarked or dated no later than the date of the election and received by the supervisor of elections of the county in which you are registered to vote no later than 10 days after the date of the election.

2. Mark your ballot in secret as instructed on the ballot. You must mark your own ballot unless you are unable to do so because of blindness, disability, or inability to read or write.

3. Mark only the number of candidates or issue choices for a race as indicated on the ballot. If you are allowed to "Vote for One" candidate and you vote for more than one candidate, your vote in that race will not be counted.

4. Place your marked ballot in the enclosed secrecy envelope.

5. Insert the secrecy envelope into the enclosed mailing envelope which is addressed to the supervisor.

6. Seal the mailing envelope and completely fill out the Voter's Certificate on the back of the mailing envelope.

7. VERY IMPORTANT. In order for your absentee ballot to be counted, you must sign your name on the line above (Voter's Signature). An absentee ballot will be considered illegal and not be counted if the signature on the voter's certificate does not match the signature on record. The signature on file at the start of the canvass of the absentee ballots is the signature that will be used to verify your signature on the voter's certificate. If you need to update your signature for this election, send your signature update on a voter registration application to your supervisor of elections so that it is received no later than the start of the canvassing of absentee ballots, which occurs no earlier than the 15th day before election day.

8. VERY IMPORTANT. If you are an overseas voter, you must include the date you signed the Voter's Certificate on the line above (Date) or your ballot may not be counted.

9. Mail, deliver, or have delivered the completed mailing envelope. Be sure there is sufficient postage if mailed.

10. FELONY NOTICE. It is a felony under Florida law to accept any gift, payment, or gratuity in exchange for your vote for a candidate. It is also a felony under Florida law to vote in an election using a false identity or false address, or under any other circumstances making your ballot false or fraudulent.

Section 15. Paragraphs (a) and (d) of subsection (1) of section 101.657, Florida Statutes, are amended to read:

101.657 Early voting.—

(1)(a) As a convenience to the voter, the supervisor of elections shall allow an elector to vote early in the main or branch office of the supervisor. The supervisor shall mark, code, indicate on, or otherwise track the voter's precinct for each early voted ballot. In order for a branch office to be used for early voting, it shall be a permanent facility of the supervisor and shall have been designated and used as such for at least 1 year prior to the election. The supervisor may also designate any city hall, ~~or~~ permanent public library facility, fairground, civic center, courthouse, county commission building, stadium, convention center, government-owned senior center, or government-owned community center as early voting sites; however, if so designated, the sites must be geographically located so as to provide all voters in the county an equal opportunity to cast a ballot, insofar as is practicable. In addition, a supervisor may designate one early voting site per election in an area of the county that does not have any of the eligible early voting locations. Such additional early voting site must be geographically located so as to provide all voters in that area with an equal opportunity to cast a ballot, insofar as is practicable. Each county shall, at a minimum, operate the same total number of early voting sites for a general election which the county operated for the 2012 general election. The results or tabulation of votes cast during early voting may not be made before the close of the polls on election day. Results shall be reported by precinct.

(d) Early voting shall begin on the 10th day before an election that contains state or federal races and end on the 3rd day before the election, and shall be provided for no less than 8 ~~6~~ hours and no more than 12 hours per day at each site during the applicable period. In addition, early voting may be offered at the discretion of the supervisor of elections on the 15th, 14th, 13th, 12th, 11th, or 2nd day before an election that contains state or federal races for at least 8 hours per day, but not more than 12 hours per day. The supervisor of elections may provide early voting for elections that are not held in conjunction with a state or federal election. However, the supervisor has the discretion to determine the hours of operation of early voting sites in those elections.

Section 16. Subsection (2) of section 101.67, Florida Statutes, is amended to read:

101.67 Safekeeping of mailed ballots; deadline for receiving absentee ballots.—

(2) Except as provided in s. 101.6952(5), all marked absent electors' ballots to be counted must be received by the supervisor by 7 p.m. the day of the election. All ballots received thereafter shall be marked with the time and date of receipt and filed in the supervisor's office.

Section 17. Subsections (1) and (4) of section 101.68, Florida Statutes, are amended, and subsection (2) of that section is reenacted and amended, to read:

101.68 Canvassing of absentee ballot.—

(1) The supervisor of the county where the absent elector resides shall receive the voted ballot, at which time the supervisor shall compare the signature of the elector on the voter's certificate with the signature of the elector in the registration books or the precinct register to determine whether the elector is duly registered in the county and may record on the elector's registration certificate that the elector has voted. However, effective July 1, 2005, an elector who dies after casting an absentee ballot but on or before election day shall remain listed in the registration books until the results have been certified for the election in which the ballot was cast. The supervisor shall safely keep the ballot unopened in his or her office until the county canvassing board canvasses the vote. Except as provided in subsection (4), after an absentee ballot is received by the supervisor, the ballot is deemed to have been cast, and changes or additions may not be made to the voter's certificate.

(2)(a) The county canvassing board may begin the canvassing of absentee ballots at 7 a.m. on the 15th day before the election, but not later than noon on the day following the election. In addition, for any county using electronic tabulating equipment, the processing of absentee ballots through such tabulating equipment may begin at 7 a.m. on the 15th day before the election. However, notwithstanding any such authorization to begin canvassing or otherwise processing absentee ballots early, no result shall be released until after the closing of the polls in that county on election day. Any supervisor of elections, deputy supervisor of elections, canvassing board member, election board member, or election employee who releases the results of a canvassing or processing of absentee ballots prior to the closing of the polls in that county on election day commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(b) To ensure that all absentee ballots to be counted by the canvassing board are accounted for, the canvassing board shall compare the number of ballots in its possession with the number of requests for ballots received to be counted according to the supervisor's file or list.

(c)1. The canvassing board shall, if the supervisor has not already done so, compare the signature of the elector on the voter's certificate or on the absentee ballot affidavit as provided in subsection (4) with the signature of the elector in the registration books or the precinct register to see that the elector is duly registered in the county and to determine the legality of that absentee ballot. The ballot of an elector who casts an absentee ballot shall be counted even if the elector dies on or before election day, as long as, prior to the death of the voter, the ballot was postmarked by the United States Postal Service, date-stamped with a verifiable tracking number by common carrier, or already in the possession of the supervisor of elections. An absentee ballot shall be considered illegal if the voter's certificate or absentee ballot affidavit ~~it~~ does not include the signature of the elector, as shown by the registration records or the precinct register. However, an absentee ballot is ~~shall~~ not ~~be~~ considered illegal if the signature of the elector does not cross the seal of the mailing envelope. If the canvassing board determines that any ballot is illegal, a member of the board shall, without opening the envelope, mark across the face of the envelope: "rejected as illegal." The absentee ballot affidavit, if applicable, the envelope, and the ballot contained therein shall be preserved in the manner that official ballots voted are preserved.

2. If any elector or candidate present believes that an absentee ballot is illegal due to a defect apparent on the voter's certificate or the absentee ballot affidavit, he or she may, at any time before the ballot is removed from the envelope, file with the canvassing board a protest against the canvass of that ballot, specifying the precinct, the ballot, and the reason he or she believes the ballot to be illegal. A challenge based upon a defect in the voter's certificate or absentee ballot affidavit may not be accepted after the ballot has been removed from the mailing envelope.

(d) The canvassing board shall record the ballot upon the proper record, unless the ballot has been previously recorded by the supervisor. The mailing envelopes shall be opened and the secrecy envelopes shall be mixed so as to make it impossible to determine which secrecy envelope came out of which signed mailing envelope; however, in any county in which an electronic or electromechanical voting system is used, the ballots may be sorted by ballot styles and the mailing envelopes may be opened and the secrecy envelopes mixed separately for each ballot style. The votes on absentee ballots shall be included in the total vote of the county.

(4)(a) The supervisor of elections shall, on behalf of the county canvassing board, notify each elector whose ballot was rejected as illegal and provide the specific reason the ballot was rejected ~~because of a difference between the elector's signature on the ballot and that on the elector's voter registration record~~. The supervisor shall mail a voter registration application to the elector to be completed indicating the elector's current signature if the elector's ballot was rejected due to a difference between the elector's signature on the voter's certificate or absentee ballot affidavit and the elector's signature in the registration books or precinct register. This section does not prohibit the supervisor from providing additional methods for updating an elector's signature.

(b) Until 5 p.m. on the 2nd day before an election, the supervisor shall allow an elector who has returned an absentee ballot that does not include the elector's signature to complete an affidavit in order to cure the unsigned absentee ballot.

(c) The elector shall provide identification to the supervisor and must complete an absentee ballot affidavit in substantially the following form:

ABSENTEE BALLOT AFFIDAVIT

I, ..., am a qualified voter in this election and registered voter of .... County, Florida. I do solemnly swear or affirm that I requested and returned the absentee ballot and that I have not and will not vote more than one ballot in this election. I understand that if I commit or attempt any fraud in connection with voting, vote a fraudulent ballot, or vote more than once in an election, I may be convicted of a felony of the third degree and fined up to $5,000 and imprisoned for up to 5 years. I understand that my failure to sign this affidavit means that my absentee ballot will be invalidated.

...(Voter's Signature)...

...(Address)...

(d) Instructions must accompany the absentee ballot affidavit in substantially the following form:

READ THESE INSTRUCTIONS CAREFULLY BEFORE COMPLETING THE AFFIDAVIT. FAILURE TO FOLLOW THESE INSTRUCTIONS MAY CAUSE YOUR BALLOT NOT TO COUNT.

1. In order to ensure that your absentee ballot will be counted, your affidavit should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 5 p.m. on the 2nd day before the election.

2. You must sign your name on the line above (Voter's Signature).

3. You must make a copy of one of the following forms of identification:

a. Identification that includes your name and photograph: United States passport; debit or credit card; military identification; student identification; retirement center identification; neighborhood association identification; or public assistance identification; or

b. Identification that shows your name and current residence address: current utility bill, bank statement, government check, paycheck, or government document (excluding voter identification card).

4. Place the envelope bearing the affidavit into a mailing envelope addressed to the supervisor. Insert a copy of your identification in the mailing envelope. Mail, deliver, or have delivered the completed affidavit along with the copy of your identification to your county supervisor of elections. Be sure there is sufficient postage if mailed and that the supervisor's address is correct.

5. Alternatively, you may fax or e-mail your completed affidavit and a copy of your identification to the supervisor of elections. If e-mailing, please provide these documents as attachments.

(e) The department and each supervisor shall include the affidavit and instructions on their respective websites. The supervisor must include his or her office's mailing address, e-mail address, and fax number on the page containing the affidavit instructions; the department's instruction page must include the office mailing addresses, e-mail addresses, and fax numbers of all supervisors of elections or provide a conspicuous link to such addresses.

(f) The supervisor shall attach each affidavit received to the appropriate absentee ballot mailing envelope.

Section 18. Subsection (2) of section 101.6923, Florida Statutes, is amended to read:

101.6923 Special absentee ballot instructions for certain first-time voters.—

(2) A voter covered by this section shall be provided with printed instructions with his or her absentee ballot in substantially the following form:

READ THESE INSTRUCTIONS CAREFULLY BEFORE MARKING YOUR BALLOT. FAILURE TO FOLLOW THESE INSTRUCTIONS MAY CAUSE YOUR BALLOT NOT TO COUNT.

1. In order to ensure that your absentee ballot will be counted, it should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 7 p.m. on the date of the election. However, if you are an overseas voter casting a ballot in a presidential preference primary or general election, your absentee ballot must be postmarked or dated no later than the date of the election and received by the supervisor of elections of the county in which you are registered to vote no later than 10 days after the date of the election.

2. Mark your ballot in secret as instructed on the ballot. You must mark your own ballot unless you are unable to do so because of blindness, disability, or inability to read or write.

3. Mark only the number of candidates or issue choices for a race as indicated on the ballot. If you are allowed to "Vote for One" candidate and you vote for more than one, your vote in that race will not be counted.

4. Place your marked ballot in the enclosed secrecy envelope and seal the envelope.

5. Insert the secrecy envelope into the enclosed envelope bearing the Voter's Certificate. Seal the envelope and completely fill out the Voter's Certificate on the back of the envelope.

a. You must sign your name on the line above (Voter's Signature).

b. If you are an overseas voter, you must include the date you signed the Voter's Certificate on the line above (Date) or your ballot may not be counted.

c. An absentee ballot will be considered illegal and will not be counted if the signature on the Voter's Certificate does not match the signature on record. The signature on file at the start of the canvass of the absentee ballots is the signature that will be used to verify your signature on the Voter's Certificate. If you need to update your signature for this election, send your signature update on a voter registration application to your supervisor of elections so that it is received no later than the start of canvassing of absentee ballots, which occurs no earlier than the 15th day before election day.

6. Unless you meet one of the exemptions in Item 7., you must make a copy of one of the following forms of identification:

a. Identification which must include your name and photograph: United States passport; debit or credit card; military identification; student identification; retirement center identification; neighborhood association identification; or public assistance identification; or

b. Identification which shows your name and current residence address: current utility bill, bank statement, government check, paycheck, or government document (excluding voter identification card).

7. The identification requirements of Item 6. do not apply if you meet one of the following requirements:

a. You are 65 years of age or older.

b. You have a temporary or permanent physical disability.

c. You are a member of a uniformed service on active duty who, by reason of such active duty, will be absent from the county on election day.

d. You are a member of the Merchant Marine who, by reason of service in the Merchant Marine, will be absent from the county on election day.

e. You are the spouse or dependent of a member referred to in paragraph c. or paragraph d. who, by reason of the active duty or service of the member, will be absent from the county on election day.

f. You are currently residing outside the United States.

8. Place the envelope bearing the Voter's Certificate into the mailing envelope addressed to the supervisor. Insert a copy of your identification in the mailing envelope. DO NOT PUT YOUR IDENTIFICATION INSIDE THE SECRECY ENVELOPE WITH THE BALLOT OR INSIDE THE ENVELOPE WHICH BEARS THE VOTER'S CERTIFICATE OR YOUR BALLOT WILL NOT COUNT.

9. Mail, deliver, or have delivered the completed mailing envelope. Be sure there is sufficient postage if mailed.

10. FELONY NOTICE. It is a felony under Florida law to accept any gift, payment, or gratuity in exchange for your vote for a candidate. It is also a felony under Florida law to vote in an election using a false identity or false address, or under any other circumstances making your ballot false or fraudulent.

Section 19. Subsection (5) is added to section 101.6952, Florida Statutes, to read:

101.6952 Absentee ballots for absent uniformed services and overseas voters.—

(5) An absentee ballot from an overseas voter in any presidential preference primary or general election which is postmarked or dated no later than the date of the election and is received by the supervisor of elections of the county in which the overseas voter is registered no later than 10 days after the date of the election shall be counted as long as the absentee ballot is otherwise proper.

Section 20. Paragraphs (a) and (b) of subsection (4) of section 102.031, Florida Statutes, are amended, and paragraph (d) is added to that subsection, to read:

102.031 Maintenance of good order at polls; authorities; persons allowed in polling rooms and early voting areas; unlawful solicitation of voters.—

(4)(a) No person, political committee, committee of continuous existence, or other group or organization may solicit voters inside the polling place or within 100 feet of the entrance to any polling place, a ~~or~~ polling room where the polling place is also a polling room, an ~~or~~ early voting site, or an office of the supervisor of elections where absentee ballots are requested and printed on demand for the convenience of electors who appear in person to request them. Before the opening of the polling place or early voting site, the clerk or supervisor shall designate the no-solicitation zone and mark the boundaries.

(b) For the purpose of this subsection, the terms "solicit" or "solicitation" shall include, but not be limited to, seeking or attempting to seek any vote, fact, opinion, or contribution; distributing or attempting to distribute any political or campaign material, leaflet, or handout; conducting a poll except as specified in this paragraph; seeking or attempting to seek a signature on any petition; and selling or attempting to sell any item. The terms "solicit" or "solicitation" may ~~shall~~ not be construed to prohibit exit polling.

(d) Except as provided in paragraph (a), the supervisor may not designate a no-solicitation zone or otherwise restrict access to any person, political committee, committee of continuous existence, candidate, or other group or organization for the purposes of soliciting voters. This paragraph applies to any public or private property used as a polling place or early voting site.

Section 21. Subsections (1) and (4) of section 102.141, Florida Statutes, are amended to read:

102.141 County canvassing board; duties.—

(1) The county canvassing board shall be composed of the supervisor of elections; a county court judge, who shall act as chair; and the chair of the board of county commissioners. Alternate canvassing board members must be appointed pursuant to paragraph (e). In the event any member of the county canvassing board is unable to serve, is a candidate who has opposition in the election being canvassed, or is an active participant in the campaign or candidacy of any candidate who has opposition in the election being canvassed, such member shall be replaced as follows:

(a) If no county court judge is able to serve or if all are disqualified, the chief judge of the judicial circuit in which the county is located shall appoint as

a substitute member a qualified elector of the county who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed. In such event, the members of the county canvassing board shall meet and elect a chair.

(b) If the supervisor of elections is unable to serve or is disqualified, the chair of the board of county commissioners shall appoint as a substitute member a member of the board of county commissioners who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed. The supervisor, however, shall act in an advisory capacity to the canvassing board.

(c) If the chair of the board of county commissioners is unable to serve or is disqualified, the board of county commissioners shall appoint as a substitute member one of its members who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed.

(d) If a substitute member or alternate member cannot be appointed as provided elsewhere in this subsection, or in the event of a vacancy in such office, the chief judge of the judicial circuit in which the county is located shall appoint as a substitute member or alternate member a qualified elector of the county who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed.

(e)1. The chief judge of the judicial circuit in which the county is located shall appoint a county court judge as an alternate member of the county canvassing board or, if each county court judge is unable to serve or is disqualified, shall appoint an alternate member who is qualified to serve as a substitute member under paragraph (a).

2. The chair of the board of county commissioners shall appoint a member of the board of county commissioners as an alternate member of the county canvassing board or, if each member of the board of county commissioners is unable to serve or is disqualified, shall appoint an alternate member who is qualified to serve as a substitute member under paragraph (d).

3. If a member of the county canvassing board is unable to participate in a meeting of the board, the chair of the county canvassing board or his or her designee shall designate which alternate member will serve as a member of the board in the place of the member who is unable to participate at that meeting.

4. If not serving as one of the three members of the county canvassing board, an alternate member may be present, observe, and communicate with the three members constituting the county canvassing board, but may not vote in the board's decisions or determinations.

(4)(a) The supervisor of elections shall upload into the county's election management system by 7 p.m. on the day before the election the results of all early voting and absentee ballots that have been canvassed and tabulated by the end of the early voting period. Pursuant to ss. 101.5614(9), 101.657, and 101.68(2), the tabulation of votes cast or the results of such uploads may not be made public before the close of the polls on election day.

(b) The canvassing board shall report all early voting and all tabulated absentee results to the Department of State within 30 minutes after the polls close. Thereafter, the canvassing board shall report, with the exception of provisional ballot results, updated precinct election results to the department at least every 45 minutes until all results are completely reported. The supervisor of elections shall notify the department immediately of any circumstances that do not permit periodic updates as required. Results shall be submitted in a format prescribed by the department.

Section 22. Effective January 1, 2014, section 104.0616, Florida Statutes, is amended to read:

104.0616 Absentee ballots and voting; violations.—

(1) For purposes of this section, the term "immediate family" means a person's spouse or the parent, child, grandparent, or sibling of the person or the person's spouse.

(2) Any person who provides or offers to provide, and any person who accepts, a pecuniary or other benefit in exchange for distributing, ordering, requesting, collecting, delivering, or otherwise physically possessing more than two absentee ballots per election in addition to his or her own ballot or a ballot belonging to an immediate family member, ~~with intent to alter, change, modify, or erase any vote on the absentee ballot,~~ except as provided in ss. 101.6105-101.695, commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

Section 23. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to elections; amending s. 97.012, F.S.; expanding the list of responsibilities of the Secretary of State when acting in his or her capacity as chief election officer; amending s. 97.0555, F.S.; revising qualifications for late voter registration; creating s. 98.025, F.S.; authorizing the Secretary of State to place a supervisor of elections in noncompliant status under specified conditions; requiring the secretary to submit a written decision of placing or removing a supervisor in noncompliant status with specified persons; providing that a supervisor in noncompliant status is not entitled to receive the special qualification salary; providing requirements to remove a supervisor from noncompliant status; requiring the secretary to provide written notice to the Governor if a supervisor has been in noncompliant status for 3 consecutive years; creating s. 100.032, F.S.; requiring each supervisor of elections to submit a report to his or her board of county commissioners at least 3 months before a general election; specifying the content of the report; requiring that such report be posted on the supervisor's website; amending s. 100.061, F.S.; decreasing the time period between a primary election and a general election; amending s. 101.045, F.S.; authorizing an elector to vote at the polling place in the precinct to which he or she has moved if such county uses an electronic database as a precinct register; amending s. 101.151, F.S.; authorizing the supervisor to petition the United States Department of Justice for authorization for the supervisor to print and deliver single-language ballots; amending s. 101.161, F.S.; providing a limitation on the number of words for certain ballot summaries in joint resolutions proposed by the Legislature; deleting a provision providing that a ballot statement consisting of the full text of a constitutional amendment or revision is presumed to be a clear and unambiguous statement; amending s. 101.5605, F.S.; requiring a person to provide the name, mailing address, and telephone number of a registered agent of a voting systems vendor to the Department of State under certain circumstances; providing that proof of delivery or attempt to deliver constitutes valid notice; creating s. 101.56065, F.S.; providing definitions; requiring a vendor to file a written disclosure with the department; providing requirements for the disclosure; providing what constitutes a cure of a defect; requiring a vendor to file a new disclosure with the department if a vendor becomes aware of a defect within a specified period; authorizing the department to suspend all sales or leases or use in an election of a defective voting system; providing procedures for the suspension of voting systems; authorizing the department to withdraw approval of voting systems under certain circumstances; authorizing the department to initiate an investigation of a defective voting system; establishing procedures and requirements of investigations; providing a penalty; amending s. 101.56075, F.S.; revising the date that persons with disabilities must vote with voter interface devices; removing the requirement that all voting systems used by voters in a state election allow placement of the full text of a constitutional amendment or revision containing stricken or underlined text by a specified date; amending s. 101.591, F.S.; authorizing use of automated, independent audits of voting systems; providing audit requirements; requiring the Division of Elections to adopt rules; amending s. 101.62, F.S.; revising the requirements for a valid absentee ballot request; requiring the supervisor to record the absence of the voter's signature on the voter's certificate under specified circumstances; prohibiting the supervisor from providing an absentee ballot on the day of an election under certain circumstances; requiring a person who requests an absentee ballot to complete an affidavit under certain circumstances; amending s. 101.65, F.S.; revising the instructions to absent electors; amending s. 101.657, F.S.; revising the list of permissible sites available for early voting; authorizing the supervisor to designate one additional early voting site per election; providing

requirements; requiring each county to operate at least the same number of early voting sites for a general election as used for the 2012 general election; revising the number of days and hours for early voting; amending s. 101.67, F.S.; conforming a provision to changes made by the act; amending s. 101.68, F.S., and reenacting subsection (2), relating to the canvassing of absentee ballots; authorizing the supervisor to use the elector's signature in a precinct register to compare with the elector's signature on the voter's certificate; requiring the supervisor to provide the elector with the specific reason his or her ballot was rejected; requiring the supervisor to allow electors to complete an affidavit to cure an unsigned absentee ballot before a specified time; providing the form and contents of the affidavit; providing instructions to accompany each absentee ballot affidavit; requiring the affidavit, instructions, and the supervisor's office mailing address to be posted on certain websites; requiring the supervisor to attach a received affidavit to the appropriate absentee ballot mailing envelope; amending s. 101.6923, F.S.; revising special absentee ballot instructions; amending s. 101.6952, F.S.; providing that absentee ballots received from overseas voters in certain elections may be received up to 10 days after the date of the election; amending s. 102.031, F.S.; revising restrictions relating to the solicitation of voters; amending s. 102.141, F.S.; revising methods of selecting canvassing board members; requiring a supervisor to upload certain canvassed election results into a county's election management system prior to the election; prohibiting public disclosure of uploaded results before the close of the polls on election day; amending s. 104.0616, F.S.; providing a definition for the term "immediate family"; prohibiting possession of more than two absentee ballots under certain circumstances; providing effective dates.

Representative Boyd offered the following:

(Amendment Bar Code: 240123)

House Amendment 1 to Senate Amendment 1 (362928) (with title amendment)—Remove lines 5-1085 of the amendment and insert:

Section 1. Section 97.0555, Florida Statutes, is amended to read:

97.0555 Late registration.—An individual or accompanying family member who has been discharged or separated from the uniformed services or the United States Merchant Marine, has returned from a military deployment or activation, or has separated from employment outside the territorial limits of the United States, after the book-closing date for an election pursuant to s. 97.055 and who is otherwise qualified may register to vote in such election until 5 p.m. on the Friday before that election in the office of the supervisor of elections. Such persons must produce sufficient documentation showing evidence of qualifying for late registration pursuant to this section.

Section 2. Section 100.032, Florida Statutes, is created to read:

100.032 Election preparation report; general election.

Each supervisor of elections must post a report on his or her official website at least 3 months before a general election which outlines preparations for the upcoming general election. The report must include, at a minimum, the following elements: the anticipated staffing levels during the early voting period, on election day and after election day; and the anticipated amount of automatic tabulating equipment at each early voting site and polling place.

Section 3. Section 100.061, Florida Statutes, is amended to read:

100.061 Primary election.—In each year in which a general election is held, a primary election for nomination of candidates of political parties shall be held on the Tuesday 10 ~~12~~ weeks prior to the general election. The candidate receiving the highest number of votes cast in each contest in the primary election shall be declared nominated for such office. If two or more candidates receive an equal and highest number of votes for the same office, such candidates shall draw lots to determine which candidate is nominated.

Section 4. Paragraphs (a) and (b) of subsection (2) of section 101.045, Florida Statutes, are amended to read:

101.045 Electors must be registered in precinct; provisions for change of residence or name.—

(2)(a) An elector who moves from the precinct in which the elector is registered may ~~be permitted to~~ vote in the precinct to which he or she has moved his or her legal residence, if the change of residence is within the same county or the precinct to which the elector has moved his or her legal residence is within a county that uses an electronic database as a precinct register at the polling place, and the elector completes an affirmation in substantially the following form:

Change of Legal Residence of Registered Voter

Under penalties for false swearing, I, ...(Name of voter)..., swear (or affirm) that the former address of my legal residence was ...(Address of legal residence)... in the municipality of ...., in .... County, Florida, and I was registered to vote in the .... precinct of .... County, Florida; that I have not voted in the precinct of my former registration in this election; that I now reside at ...(Address of legal residence)... in the Municipality of ...., in .... County, Florida, and am therefore eligible to vote in the .... precinct of .... County, Florida; and I further swear (or affirm) that I am otherwise legally registered and entitled to vote.

...(Signature of voter whose address of legal residence has changed)...

(b) Except for an active uniformed services voter or a member of his or her family and except for an elector who has moved his or her legal residence to a precinct within a county that uses an electronic database as a precinct register at the polling place, an elector whose change of address is from outside the county may not change his or her legal residence at the polling place and must vote a provisional ~~regular~~ ballot~~; however, such elector is entitled to vote a provisional ballot~~.

Section 5. Present subsection (8) of section 101.151, Florida Statutes, is renumbered as subsection (9), and a new subsection (8) is added to that section, to read:

101.151 Specifications for ballots.—

(8) In counties subject to multi-language ballot requirements, the supervisor may petition the United States Department of Justice for authorization for the supervisor to print and deliver single-language ballots for each minority language required.

Section 6. Subsection (3) of section 101.161, Florida Statutes, is amended to read:

101.161 Referenda; ballots.—

(3)(a) Each joint resolution that proposes a constitutional amendment or revision shall include one or more ballot statements set forth in order of priority. Each ballot statement shall consist of a ballot title, by which the measure is commonly referred to or spoken of, not exceeding 15 words in length, and ~~either~~ a ballot summary that describes the chief purpose of the amendment or revision in clear and unambiguous language~~, or the full text of the amendment or revision~~. If a joint resolution that proposes a constitutional amendment or revision contains only one ballot statement, the ballot summary may not exceed 75 words in length. If a joint resolution that proposes a constitutional amendment or revision contains more than one ballot statement, the first ballot summary, in order of priority, may not exceed 75 words in length.

(b) The Department of State shall furnish a designating number pursuant to subsection (2) and the appropriate ballot statement to the supervisor of elections of each county. The ballot statement shall be printed on the ballot after the list of candidates, followed by the word "yes" and also by the word "no," and shall be styled in such a manner that a "yes" vote will indicate approval of the amendment or revision and a "no" vote will indicate rejection.

(c)~~(b)~~1. Any action for a judicial determination that one or more ballot statements embodied in a joint resolution are defective must be commenced by filing a complaint or petition with the appropriate court within 30 days after the joint resolution is filed with the Secretary of State. The complaint or petition shall assert all grounds for challenge to each ballot statement. Any ground not asserted within 30 days after the joint resolution is filed with the Secretary of State is waived.

2. The court, including any appellate court, shall accord an action described in subparagraph 1. priority over other pending cases and render a decision as expeditiously as possible. If the court finds that all ballot statements embodied in a joint resolution are defective and further appeals are declined, abandoned, or exhausted, unless otherwise provided in the joint resolution, the Attorney

General shall, within 10 days, prepare and submit to the Department of State a revised ballot title or ballot summary that corrects the deficiencies identified by the court, and the Department of State shall furnish a designating number and the revised ballot title or ballot summary to the supervisor of elections of each county for placement on the ballot. The revised ballot summary may exceed 75 words in length. The court shall retain jurisdiction over challenges to a revised ballot title or ballot summary prepared by the Attorney General, and any challenge to a revised ballot title or ballot summary must be filed within 10 days after a revised ballot title or ballot summary is submitted to the Department of State.

~~3. A ballot statement that consists of the full text of an amendment or revision shall be presumed to be a clear and unambiguous statement of the substance and effect of the amendment or revision, providing fair notice to the electors of the content of the amendment or revision and sufficiently advising electors of the issue upon which they are to vote.~~

Section 7. Subsection (3) of section 101.5605, Florida Statutes, is amended to read:

101.5605 Examination and approval of equipment.—

(3)(a) Before the Department of State approves the electronic or electromechanical voting system, the person who submitted it for examination shall provide the department with the name, mailing address, and telephone number of a registered agent, which agent must have and continuously maintain an office in this state. Any change in the name, address, or telephone number of the registered agent shall promptly be made known to the department.

(b) Before entering into a contract for the sale or lease of a voting system approved under this section to any county, the person entering into such contract shall provide the department with the name, mailing address, and telephone number of a registered agent, which agent must have and continuously maintain an office in this state. Any change in the name, address, or telephone number of the registered agent shall promptly be made known to the department.

(c) The department's proof of delivery or attempted delivery to the last mailing address of the registered agent on file with the department at the time of delivery or attempted delivery is valid for all notice purposes.

(d) Within 30 days after completing the examination and upon approval of any electronic or electromechanical voting system, the Department of State shall make and maintain a report on the system, together with a written or printed description and drawings and photographs clearly identifying the system and the operation thereof. As soon as practicable after such filing, the department shall send a notice of certification and, upon request, a copy of the report to the governing bodies of the respective counties of the state. Any voting system that does not receive the approval of the department may ~~shall~~ not be adopted for or used at any election.

(e)~~(b)~~ After a voting system has been approved by the Department of State, any change or improvement in the system is required to be approved by the department prior to the adoption of such change or improvement by any county. If any such change or improvement does not comply with the requirements of this act, the department shall suspend all sales of the equipment or system in the state until the equipment or system complies with the requirements of this act.

Section 8. Section 101.56065, Florida Statutes, is created to read:

101.56065 Voting system defects; disclosure; investigations; penalties.—

(1) For purposes of this section, the term:

(a) "Defect" means:

1. Any failure, fault, or flaw in an electronic or electromechanical voting system approved pursuant to s. 101.5605 which results in nonconformance with the standards in a manner that affects the timeliness or accuracy of the casting or counting of ballots; or

2. Any failure or inability of the voting system manufacturer or vendor to make available or provide approved replacements of hardware or software to the counties that have purchased the approved voting system, the unavailability of which results in the system's nonconformance with the standards in a manner that affects the timeliness or accuracy of the casting or counting of ballots.

(b) "Standards" refers to the requirements in ss. 101.5606 and 101.56062 under which a voting system was approved for use in the state.

(c) "Vendor" means a person who submits or previously submitted a voting system that was approved by the Department of State in accordance with s. 101.5605, or a person who enters into a contract for the sale or lease of a voting system to any county, or that previously entered into such a contract that has not expired.

(2)(a) No later than December 31, 2013, and, thereafter, on January 1 of every odd-numbered year, each vendor shall file a written disclosure with the department identifying any known defect in the voting system or the fact that there is no known defect, the effect of any defect on the operation and use of the approved voting system, and any known corrective measures to cure a defect, including, but not limited to, advisories and bulletins issued to system users.

(b) Implementation of corrective measures approved by the department which enable a system to conform to the standards and ensure the timeliness and accuracy of the casting and counting of ballots constitutes a cure of a defect.

(c) If a vendor becomes aware of the existence of a defect, he or she must file a new disclosure with the department as provided in paragraph (a) within 30 days after the date the vendor determined or reasonably should have determined that the defect existed.

(d) If a vendor discloses to the department that a defect exists, the department may suspend all sales or leases of the voting system in the state and may suspend the use of the system in any election in the state. The department shall provide written notice of any such suspension to each affected vendor and supervisor of elections. If the department determines that the defect no longer exists, the department shall lift the suspension and provide written notice to each affected vendor and supervisor of elections.

(e) If a vendor fails to file a required disclosure for a voting system previously approved by the department, that system may not be sold, leased, or used for elections in the state until it has been submitted for examination and approval and adopted for use pursuant to s. 101.5605. The department shall provide written notice to all supervisors of elections that the system is no longer approved.

(3)(a) If the department has reasonable cause to believe a voting system approved pursuant to s. 101.5605 contains a defect either before, during, or after an election which has not been disclosed pursuant to subsection (2), the department may investigate whether the voting system has a defect.

(b) The department may initiate an investigation pursuant to paragraph (a) on its own initiative or upon the written request of the supervisor of elections of a county that purchased or leased a voting system that contains the alleged defect.

(c) Upon initiating an investigation, the department shall provide written notice to the vendor and all of the supervisors of elections.

(4)(a) If the department determines by a preponderance of the evidence that a defect exists in the voting system, or that a vendor failed to timely disclose a defect pursuant to subsection (2), the department shall provide written notice to the affected vendor and supervisors of elections.

(b) A vendor entitled to receive notice pursuant to paragraph (a) shall, within 10 days, file a written response to the department which:

1. Denies that the alleged defect exists or existed as alleged by the department or that the vendor failed to timely disclose a defect, and sets forth the reasons for such denial; or

2. Admits that the defect exists or existed as alleged by the department or that the vendor failed to timely disclose a defect.

(c) If the defect has been cured, the vendor shall provide an explanation of how the defect was cured.

(d) If the defect has not been cured, the vendor shall inform the department whether the defect can be cured and shall provide the department with a plan for curing the defect. If the defect can be cured, the department shall establish a timeframe within which to cure the defect.

(5) If after receiving a response from the vendor, the department determines that a defect does not exist or has been cured within the timeframe established by the department, the department shall take no further action.

(6) If the department determines that: a vendor failed to timely disclose a defect; or that a defect exists and a vendor has not filed a written response or has failed to cure within the timeframe established by the department, or if the defect cannot be cured, the department shall impose a civil penalty of $25,000

for the defect plus an amount equal to the actual costs incurred by the department in conducting the investigation.

(7) If the department finds that a defect existed:

(a) The department may suspend all sales and leases of the voting system and may suspend its use in any county in the state. The department shall provide written notice of the suspension to each affected vendor and supervisor of elections.

(b) If the department determines that a defect no longer exists in a voting system that has been suspended from use pursuant to paragraph (a), the department shall lift the suspension and authorize the sale, lease, and use of the voting system in any election in the state. The department shall provide written notice that the suspension has been lifted to each affected vendor and supervisor of elections.

(c) If the defect cannot be cured, the department may disapprove the voting system for use in elections in the state. The department shall provide written notice to all supervisors of elections that the system is no longer approved. After approval of a system has been withdrawn pursuant to this paragraph, the system may not be sold, leased, or used in elections in the state until it has been submitted for examination and approval and adopted for use pursuant to s. 101.5605.

(d) Any vendor against whom a civil penalty was imposed under this section may not submit a voting system for approval by the Department of State in accordance with s. 101.5605 or enter into a contract for sale or lease of a voting system in the state until the civil penalties have been paid and the department provides written confirmation to the supervisors of elections of the payment.

(8) The department shall prepare a written report of any investigation conducted pursuant to this section.

(9) The authority of the department under this section is in addition to, and not exclusive of, any other authority provided by law.

(10) All proceedings under this section are exempt from chapter 120.

Section 9. Section 101.56075, Florida Statutes, is amended to read:

101.56075 Voting methods.—

(1) Except as provided in subsection (2), all voting shall be by marksense ballot utilizing a marking device for the purpose of designating ballot selections.

(2) Persons with disabilities may vote on a voter interface device that meets the voting system accessibility requirements for individuals with disabilities pursuant to s. 301 of the federal Help America Vote Act of 2002 and s. 101.56062.

(3) By 2020 ~~2016~~, persons with disabilities shall vote on a voter interface device that meets the voter accessibility requirements for individuals with disabilities under s. 301 of the federal Help America Vote Act of 2002 and s. 101.56062 which are consistent with subsection (1) of this section.

~~(4) By December 31, 2013, all voting systems utilized by voters during a state election shall permit placement on the ballot of the full text of a constitutional amendment or revision containing stricken or underlined text.~~

Section 10. Subsections (1) and (2) of section 101.591, Florida Statutes, are amended, and subsection (4) of that section is republished, to read:

101.591 Voting system audit.—

(1) Immediately following the certification of each election, the county canvassing board or the local board responsible for certifying the election shall conduct a manual audit or an automated, independent audit of the voting systems used in randomly selected precincts.

(2)(a) A manual ~~The~~ audit shall consist of a public manual tally of the votes cast in one randomly selected race that appears on the ballot. The tally sheet shall include election-day, absentee, early voting, provisional, and overseas ballots, in at least 1 percent but no more than 2 percent of the precincts chosen at random by the county canvassing board or the local board responsible for certifying the election. If 1 percent of the precincts is less than one entire precinct, the audit shall be conducted using at least one precinct chosen at random by the county canvassing board or the local board responsible for certifying the election. Such precincts shall be selected at a publicly noticed canvassing board meeting.

(b) An automated audit shall consist of a public automated tally of the votes cast across every race that appears on the ballot. The tally sheet shall include election day, absentee, early voting, provisional, and overseas ballots in at least 20 percent of the precincts chosen at random by the county canvassing board or the local board responsible for certifying the election. Such precincts shall be selected at a publicly noticed canvassing board meeting.

(c) The division shall adopt rules for approval of an independent audit system which provide that the system, at a minimum, must be:

1. Completely independent of the primary voting system.

2. Fast enough to produce final audit results within the timeframe prescribed in subsection (4).

3. Capable of demonstrating that the ballots of record have been accurately adjudicated by the audit system.

(4) The audit must be completed and the results made public no later than 11:59 p.m. on the 7th day following certification of the election by the county canvassing board or the local board responsible for certifying the election.

Section 11. Subsections (1) and (3) and paragraph (c) of subsection (4) of section 101.62, Florida Statutes, are amended to read:

101.62 Request for absentee ballots.—

(1)(a) The supervisor shall accept a request for an absentee ballot from an elector in person or in writing. One request shall be deemed sufficient to receive an absentee ballot for all elections through the end of the calendar year of the second ensuing regularly scheduled general election, unless the elector or the elector's designee indicates at the time the request is made the elections for which the elector desires to receive an absentee ballot. Such request may be considered canceled when any first-class mail sent by the supervisor to the elector is returned as undeliverable.

(b) The supervisor may accept a written or telephonic request for an absentee ballot to be mailed to an elector's address on file in the Florida Voter Registration System from the elector, or, if directly instructed by the elector, a member of the elector's immediate family, or the elector's legal guardian; if the ballot is requested to be mailed to an address other than the elector's address on file in the Florida Voter Registration System, the request must be made in writing and signed by the elector. However, an absent uniformed service voter or an overseas voter seeking an absentee ballot is not required to submit a signed, written request for an absentee ballot that is being mailed to an address other than the elector's address on file in the Florida Voter Registration System. For purposes of this section, the term "immediate family" has the same meaning as specified in paragraph (4)(c). The person making the request must disclose:

1. The name of the elector for whom the ballot is requested.
2. The elector's address.
3. The elector's date of birth.
4. The requester's name.
5. The requester's address.
6. The requester's driver's license number, if available.
7. The requester's relationship to the elector.
8. The requester's signature (written requests only).

(c) Upon receiving a request for an absentee ballot from an absent voter, the supervisor of elections shall notify the voter of the free access system that has been designated by the department for determining the status of his or her absentee ballot.

(3) For each request for an absentee ballot received, the supervisor shall record the date the request was made, the date the absentee ballot was delivered to the voter or the voter's designee or the date the absentee ballot was delivered to the post office or other carrier, the date the ballot was received by the supervisor, the absence of the voter's signature on the voter's certificate, if applicable, and such other information he or she may deem necessary. This information shall be provided in electronic format as provided by rule adopted by the division. The information shall be updated and made available no later than 8 a.m. of each day, including weekends, beginning 60 days before the primary until 15 days after the general election and shall be contemporaneously provided to the division. This information shall be confidential and exempt from ~~the provisions of~~ s. 119.07(1) and shall be made available to or reproduced only for the voter requesting the ballot, a canvassing board, an election official, a political party or official thereof, a candidate who has filed qualification papers and is opposed in an upcoming election, and registered political committees or registered committees of continuous existence, for political purposes only.

(4)

(c) The supervisor shall provide an absentee ballot to each elector by whom a request for that ballot has been made by one of the following means:

1. By nonforwardable, return-if-undeliverable mail to the elector's current mailing address on file with the supervisor or any other address the elector specifies in the request.

2. By forwardable mail, e-mail, or facsimile machine transmission to absent uniformed services voters and overseas voters. The absent uniformed services voter or overseas voter may designate in the absentee ballot request the preferred method of transmission. If the voter does not designate the method of transmission, the absentee ballot shall be mailed.

3. By personal delivery before 7 p.m. on election day to the elector, upon presentation of the identification required in s. 101.043.

4. By delivery to a designee on election day or up to 5 days prior to the day of an election. Any elector may designate in writing a person to pick up the ballot for the elector; however, the person designated may not pick up more than two absentee ballots per election, other than the designee's own ballot, except that additional ballots may be picked up for members of the designee's immediate family. For purposes of this section, "immediate family" means the designee's spouse or the parent, child, grandparent, or sibling of the designee or of the designee's spouse. The designee shall provide to the supervisor the written authorization by the elector and a picture identification of the designee and must complete an affidavit. The designee shall state in the affidavit that the designee is authorized by the elector to pick up that ballot and shall indicate if the elector is a member of the designee's immediate family and, if so, the relationship. The department shall prescribe the form of the affidavit. If the supervisor is satisfied that the designee is authorized to pick up the ballot and that the signature of the elector on the written authorization matches the signature of the elector on file, the supervisor shall give the ballot to that designee for delivery to the elector.

5. Except as provided in s. 101.655, the supervisor may not deliver an absentee ballot to an elector or an elector's immediate family member on the day of the election unless there is an emergency, to the extent that the elector will be unable to go to his or her assigned polling place. If an absentee ballot is delivered, the elector or his or her designee shall execute an affidavit affirming to the facts which allow for delivery of the absentee ballot. The department shall adopt a rule providing for the form of the affidavit.

Section 12. Section 101.65, Florida Statutes, is amended to read:

101.65 Instructions to absent electors.—The supervisor shall enclose with each absentee ballot separate printed instructions in substantially the following form:

READ THESE INSTRUCTIONS CAREFULLY BEFORE MARKING BALLOT.

1. VERY IMPORTANT. In order to ensure that your absentee ballot will be counted, it should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 7 p.m. on the day of the election. However, if you are an overseas voter casting a ballot in a presidential preference primary or general election, your absentee ballot must be postmarked or dated no later than the date of the election and received by the supervisor of elections of the county in which you are registered to vote no later than 10 days after the date of the election.

2. Mark your ballot in secret as instructed on the ballot. You must mark your own ballot unless you are unable to do so because of blindness, disability, or inability to read or write.

3. Mark only the number of candidates or issue choices for a race as indicated on the ballot. If you are allowed to "Vote for One" candidate and you vote for more than one candidate, your vote in that race will not be counted.

4. Place your marked ballot in the enclosed secrecy envelope.

5. Insert the secrecy envelope into the enclosed mailing envelope which is addressed to the supervisor.

6. Seal the mailing envelope and completely fill out the Voter's Certificate on the back of the mailing envelope.

7. VERY IMPORTANT. In order for your absentee ballot to be counted, you must sign your name on the line above (Voter's Signature). An absentee ballot will be considered illegal and not be counted if the signature on the voter's certificate does not match the signature on record. The signature on file at the start of the canvass of the absentee ballots is the signature that will be used to verify your signature on the voter's certificate. If you need to update your signature for this election, send your signature update on a voter registration application to your supervisor of elections so that it is received no later than the start of the canvassing of absentee ballots, which occurs no earlier than the 15th day before election day.

8. VERY IMPORTANT. If you are an overseas voter, you must include the date you signed the Voter's Certificate on the line above (Date) or your ballot may not be counted.

9. Mail, deliver, or have delivered the completed mailing envelope. Be sure there is sufficient postage if mailed.

10. FELONY NOTICE. It is a felony under Florida law to accept any gift, payment, or gratuity in exchange for your vote for a candidate. It is also a felony under Florida law to vote in an election using a false identity or false address, or under any other circumstances making your ballot false or fraudulent.

Section 13. Paragraphs (a) and (d) of subsection (1) of section 101.657, Florida Statutes, are amended to read:

101.657 Early voting.—

(1)(a) As a convenience to the voter, the supervisor of elections shall allow an elector to vote early in the main or branch office of the supervisor. The supervisor shall mark, code, indicate on, or otherwise track the voter's precinct for each early voted ballot. In order for a branch office to be used for early voting, it shall be a permanent facility of the supervisor and shall have been designated and used as such for at least 1 year prior to the election. The supervisor may also designate any city hall, ~~or~~ permanent public library facility, fairground, civic center, courthouse, county commission building, stadium, convention center, government-owned senior center, or government-owned community center as early voting sites; however, if so designated, the sites must be geographically located so as to provide all voters in the county an equal opportunity to cast a ballot, insofar as is practicable. In addition, a supervisor may designate one early voting site per election in an area of the county that does not have any of the eligible early voting locations. Such additional early voting site must be geographically located so as to provide all voters in that area with an equal opportunity to cast a ballot, insofar as is practicable. Each county shall, at a minimum, operate the same total number of early voting sites for a general election which the county operated for the 2012 general election. The results or tabulation of votes cast during early voting may not be made before the close of the polls on election day. Results shall be reported by precinct.

(d) Early voting shall begin on the 10th day before an election that contains state or federal races and end on the 3rd day before the election, and shall be provided for no less than 8 ~~6~~ hours and no more than 12 hours per day at each site during the applicable period. In addition, early voting may be offered at the discretion of the supervisor of elections on the 15th, 14th, 13th, 12th, 11th, or 2nd day before an election that contains state or federal races for at least 8 hours per day, but not more than 12 hours per day. The supervisor of elections may provide early voting for elections that are not held in conjunction with a state or federal election. However, the supervisor has the discretion to determine the hours of operation of early voting sites in those elections.

Section 14. Subsection (2) of section 101.67, Florida Statutes, is amended to read:

101.67 Safekeeping of mailed ballots; deadline for receiving absentee ballots.—

(2) Except as provided in s. 101.6952(5), all marked absent electors' ballots to be counted must be received by the supervisor by 7 p.m. the day of the election. All ballots received thereafter shall be marked with the time and date of receipt and filed in the supervisor's office.

Section 15. Subsections (1) and (4) of section 101.68, Florida Statutes, are amended, and subsection (2) of that section is reenacted and amended, to read:

101.68 Canvassing of absentee ballot.—

(1) The supervisor of the county where the absent elector resides shall receive the voted ballot, at which time the supervisor shall compare the signature of the elector on the voter's certificate with the signature of the elector in the registration books or the precinct register to determine whether the elector is duly registered in the county and may record on the elector's

registration certificate that the elector has voted. However, effective July 1, 2005, an elector who dies after casting an absentee ballot but on or before election day shall remain listed in the registration books until the results have been certified for the election in which the ballot was cast. The supervisor shall safely keep the ballot unopened in his or her office until the county canvassing board canvasses the vote. Except as provided in subsection (4), after an absentee ballot is received by the supervisor, the ballot is deemed to have been cast, and changes or additions may not be made to the voter's certificate.

(2)(a) The county canvassing board may begin the canvassing of absentee ballots at 7 a.m. on the 15th day before the election, but not later than noon on the day following the election. In addition, for any county using electronic tabulating equipment, the processing of absentee ballots through such tabulating equipment may begin at 7 a.m. on the 15th day before the election. However, notwithstanding any such authorization to begin canvassing or otherwise processing absentee ballots early, no result shall be released until after the closing of the polls in that county on election day. Any supervisor of elections, deputy supervisor of elections, canvassing board member, election board member, or election employee who releases the results of a canvassing or processing of absentee ballots prior to the closing of the polls in that county on election day commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(b) To ensure that all absentee ballots to be counted by the canvassing board are accounted for, the canvassing board shall compare the number of ballots in its possession with the number of requests for ballots received to be counted according to the supervisor's file or list.

(c)1. The canvassing board shall, if the supervisor has not already done so, compare the signature of the elector on the voter's certificate or on the absentee ballot affidavit as provided in subsection (4) with the signature of the elector in the registration books or the precinct register to see that the elector is duly registered in the county and to determine the legality of that absentee ballot. The ballot of an elector who casts an absentee ballot shall be counted even if the elector dies on or before election day, as long as, prior to the death of the voter, the ballot was postmarked by the United States Postal Service, date-stamped with a verifiable tracking number by common carrier, or already in the possession of the supervisor of elections. An absentee ballot shall be considered illegal if the voter's certificate or absentee ballot affidavit ~~it~~ does not include the signature of the elector, as shown by the registration records or the precinct register. However, an absentee ballot is ~~shall~~ not ~~be~~ considered illegal if the signature of the elector does not cross the seal of the mailing envelope. If the canvassing board determines that any ballot is illegal, a member of the board shall, without opening the envelope, mark across the face of the envelope: "rejected as illegal." The absentee ballot affidavit, if applicable, the envelope, and the ballot contained therein shall be preserved in the manner that official ballots voted are preserved.

2. If any elector or candidate present believes that an absentee ballot is illegal due to a defect apparent on the voter's certificate or the absentee ballot affidavit, he or she may, at any time before the ballot is removed from the envelope, file with the canvassing board a protest against the canvass of that ballot, specifying the precinct, the ballot, and the reason he or she believes the ballot to be illegal. A challenge based upon a defect in the voter's certificate or absentee ballot affidavit may not be accepted after the ballot has been removed from the mailing envelope.

(d) The canvassing board shall record the ballot upon the proper record, unless the ballot has been previously recorded by the supervisor. The mailing envelopes shall be opened and the secrecy envelopes shall be mixed so as to make it impossible to determine which secrecy envelope came out of which signed mailing envelope; however, in any county in which an electronic or electromechanical voting system is used, the ballots may be sorted by ballot styles and the mailing envelopes may be opened and the secrecy envelopes mixed separately for each ballot style. The votes on absentee ballots shall be included in the total vote of the county.

(4)(a) The supervisor of elections shall, on behalf of the county canvassing board, notify each elector whose ballot was rejected as illegal and provide the specific reason the ballot was rejected ~~because of a difference between the elector's signature on the ballot and that on the elector's voter registration record~~. The supervisor shall mail a voter registration application to the elector to be completed indicating the elector's current signature if the elector's ballot was rejected due to a difference between the elector's signature on the voter's certificate or absentee ballot affidavit and the elector's signature in the registration books or precinct register. This section does not prohibit the supervisor from providing additional methods for updating an elector's signature.

(b) Until 5 p.m. on the day before an election, the supervisor shall allow an elector who has returned an absentee ballot that does not include the elector's signature to complete and submit an affidavit in order to cure the unsigned absentee ballot.

(c) The elector shall provide identification to the supervisor and must complete an absentee ballot affidavit in substantially the following form:

ABSENTEE BALLOT AFFIDAVIT

I, ..., am a qualified voter in this election and registered voter of .... County, Florida. I do solemnly swear or affirm that I requested and returned the absentee ballot and that I have not and will not vote more than one ballot in this election. I understand that if I commit or attempt any fraud in connection with voting, vote a fraudulent ballot, or vote more than once in an election, I may be convicted of a felony of the third degree and fined up to $5,000 and imprisoned for up to 5 years. I understand that my failure to sign this affidavit means that my absentee ballot will be invalidated.

...(Voter's Signature)...

...(Address)...

(d) Instructions must accompany the absentee ballot affidavit in substantially the following form:

READ THESE INSTRUCTIONS CAREFULLY BEFORE COMPLETING THE AFFIDAVIT. FAILURE TO FOLLOW THESE INSTRUCTIONS MAY CAUSE YOUR BALLOT NOT TO COUNT.

1. In order to ensure that your absentee ballot will be counted, your affidavit should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 5 p.m. on the 2nd day before the election.

2. You must sign your name on the line above (Voter's Signature).

3. You must make a copy of one of the following forms of identification:

a. Identification that includes your name and photograph: United States passport; debit or credit card; military identification; student identification; retirement center identification; neighborhood association identification; or public assistance identification; or

b. Identification that shows your name and current residence address: current utility bill, bank statement, government check, paycheck, or government document (excluding voter identification card).

4. Place the envelope bearing the affidavit into a mailing envelope addressed to the supervisor. Insert a copy of your identification in the mailing envelope. Mail, deliver, or have delivered the completed affidavit along with the copy of your identification to your county supervisor of elections. Be sure there is sufficient postage if mailed and that the supervisor's address is correct.

5. Alternatively, you may fax or e-mail your completed affidavit and a copy of your identification to the supervisor of elections. If e-mailing, please provide these documents as attachments.

(e) The department and each supervisor shall include the affidavit and instructions on their respective websites. The supervisor must include his or her office's mailing address, e-mail address, and fax number on the page containing the affidavit instructions; the department's instruction page must include the office mailing addresses, e-mail addresses, and fax numbers of all supervisors of elections or provide a conspicuous link to such addresses.

(f) The supervisor shall attach each affidavit received to the appropriate absentee ballot mailing envelope.

Section 16. Subsection (2) of section 101.6923, Florida Statutes, is amended to read:

101.6923 Special absentee ballot instructions for certain first-time voters.—

(2) A voter covered by this section shall be provided with printed instructions with his or her absentee ballot in substantially the following form:

READ THESE INSTRUCTIONS CAREFULLY BEFORE MARKING YOUR BALLOT. FAILURE TO FOLLOW THESE INSTRUCTIONS MAY CAUSE YOUR BALLOT NOT TO COUNT.

1. In order to ensure that your absentee ballot will be counted, it should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 7 p.m. on the date of the election. However, if you are an overseas voter casting a ballot in a presidential preference primary or general election, your absentee ballot must be postmarked or dated no later than the date of the election and received by the supervisor of elections of the county in which you are registered to vote no later than 10 days after the date of the election.

2. Mark your ballot in secret as instructed on the ballot. You must mark your own ballot unless you are unable to do so because of blindness, disability, or inability to read or write.

3. Mark only the number of candidates or issue choices for a race as indicated on the ballot. If you are allowed to "Vote for One" candidate and you vote for more than one, your vote in that race will not be counted.

4. Place your marked ballot in the enclosed secrecy envelope and seal the envelope.

5. Insert the secrecy envelope into the enclosed envelope bearing the Voter's Certificate. Seal the envelope and completely fill out the Voter's Certificate on the back of the envelope.

a. You must sign your name on the line above (Voter's Signature).

b. If you are an overseas voter, you must include the date you signed the Voter's Certificate on the line above (Date) or your ballot may not be counted.

c. An absentee ballot will be considered illegal and will not be counted if the signature on the Voter's Certificate does not match the signature on record. The signature on file at the start of the canvass of the absentee ballots is the signature that will be used to verify your signature on the Voter's Certificate. If you need to update your signature for this election, send your signature update on a voter registration application to your supervisor of elections so that it is received no later than the start of canvassing of absentee ballots, which occurs no earlier than the 15th day before election day.

6. Unless you meet one of the exemptions in Item 7., you must make a copy of one of the following forms of identification:

a. Identification which must include your name and photograph: United States passport; debit or credit card; military identification; student identification; retirement center identification; neighborhood association identification; or public assistance identification; or

b. Identification which shows your name and current residence address: current utility bill, bank statement, government check, paycheck, or government document (excluding voter identification card).

7. The identification requirements of Item 6. do not apply if you meet one of the following requirements:

a. You are 65 years of age or older.

b. You have a temporary or permanent physical disability.

c. You are a member of a uniformed service on active duty who, by reason of such active duty, will be absent from the county on election day.

d. You are a member of the Merchant Marine who, by reason of service in the Merchant Marine, will be absent from the county on election day.

e. You are the spouse or dependent of a member referred to in paragraph c. or paragraph d. who, by reason of the active duty or service of the member, will be absent from the county on election day.

f. You are currently residing outside the United States.

8. Place the envelope bearing the Voter's Certificate into the mailing envelope addressed to the supervisor. Insert a copy of your identification in the mailing envelope. DO NOT PUT YOUR IDENTIFICATION INSIDE THE SECRECY ENVELOPE WITH THE BALLOT OR INSIDE THE ENVELOPE WHICH BEARS THE VOTER'S CERTIFICATE OR YOUR BALLOT WILL NOT COUNT.

9. Mail, deliver, or have delivered the completed mailing envelope. Be sure there is sufficient postage if mailed.

10. FELONY NOTICE. It is a felony under Florida law to accept any gift, payment, or gratuity in exchange for your vote for a candidate. It is also a felony under Florida law to vote in an election using a false identity or false address, or under any other circumstances making your ballot false or fraudulent.

Section 17. Subsection (5) is added to section 101.6952, Florida Statutes, to read:

101.6952 Absentee ballots for absent uniformed services and overseas voters.—

(5) An absentee ballot from an overseas voter in any presidential preference primary or general election which is postmarked or dated no later than the date of the election and is received by the supervisor of elections of the county in which the overseas voter is registered no later than 10 days after the date of the election shall be counted as long as the absentee ballot is otherwise proper.

Section 18. Paragraphs (a) and (b) of subsection (4) of section 102.031, Florida Statutes, are amended, and paragraph (d) is added to that subsection, to read:

102.031 Maintenance of good order at polls; authorities; persons allowed in polling rooms and early voting areas; unlawful solicitation of voters.—

(4)(a) No person, political committee, committee of continuous existence, or other group or organization may solicit voters inside the polling place or within 100 feet of the entrance to any polling place, a ~~or~~ polling room where the polling place is also a polling room, an ~~or~~ early voting site, or an office of the supervisor of elections where absentee ballots are requested and printed on demand for the convenience of electors who appear in person to request them. Before the opening of the polling place or early voting site, the clerk or supervisor shall designate the no-solicitation zone and mark the boundaries.

(b) For the purpose of this subsection, the terms "solicit" or "solicitation" shall include, but not be limited to, seeking or attempting to seek any vote, fact, opinion, or contribution; distributing or attempting to distribute any political or campaign material, leaflet, or handout; conducting a poll except as specified in this paragraph; seeking or attempting to seek a signature on any petition; and selling or attempting to sell any item. The terms "solicit" or "solicitation" may ~~shall~~ not be construed to prohibit exit polling.

(d) Except as provided in paragraph (a), the supervisor may not designate a no-solicitation zone or otherwise restrict access to any person, political committee, committee of continuous existence, candidate, or other group or organization for the purposes of soliciting voters. This paragraph applies to any public or private property used as a polling place or early voting site.

Section 19. Subsections (1) and (4) of section 102.141, Florida Statutes, are amended to read:

102.141 County canvassing board; duties.—

(1) The county canvassing board shall be composed of the supervisor of elections; a county court judge, who shall act as chair; and the chair of the board of county commissioners. Alternate canvassing board members must be appointed pursuant to paragraph (e). In the event any member of the county canvassing board is unable to serve, is a candidate who has opposition in the election being canvassed, or is an active participant in the campaign or candidacy of any candidate who has opposition in the election being canvassed, such member shall be replaced as follows:

(a) If no county court judge is able to serve or if all are disqualified, the chief judge of the judicial circuit in which the county is located shall appoint as a substitute member a qualified elector of the county who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed. In such event, the members of the county canvassing board shall meet and elect a chair.

(b) If the supervisor of elections is unable to serve or is disqualified, the chair of the board of county commissioners shall appoint as a substitute member a member of the board of county commissioners who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed. The supervisor, however, shall act in an advisory capacity to the canvassing board.

(c) If the chair of the board of county commissioners is unable to serve or is disqualified, the board of county commissioners shall appoint as a substitute member one of its members who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed.

(d) If a substitute member or alternate member cannot be appointed as provided elsewhere in this subsection, or in the event of a vacancy in such office, the chief judge of the judicial circuit in which the county is located shall appoint as a substitute member or alternate member a qualified elector of the county who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed.

(e)1. The chief judge of the judicial circuit in which the county is located shall appoint a county court judge as an alternate member of the county canvassing board or, if each county court judge is unable to serve or is disqualified, shall appoint an alternate member who is qualified to serve as a substitute member under paragraph (a).

2. The chair of the board of county commissioners shall appoint a member of the board of county commissioners as an alternate member of the county canvassing board or, if each member of the board of county commissioners is unable to serve or is disqualified, shall appoint an alternate member who is qualified to serve as a substitute member under paragraph (d).

3. If a member of the county canvassing board is unable to participate in a meeting of the board, the chair of the county canvassing board or his or her designee shall designate which alternate member will serve as a member of the board in the place of the member who is unable to participate at that meeting.

4. If not serving as one of the three members of the county canvassing board, an alternate member may be present, observe, and communicate with the three members constituting the county canvassing board, but may not vote in the board's decisions or determinations.

(4)(a) The supervisor of elections shall upload into the county's election management system by 7 p.m. on the day before the election the results of all early voting and absentee ballots that have been canvassed and tabulated by the end of the early voting period. Pursuant to ss. 101.5614(9), 101.657, and 101.68(2), the tabulation of votes cast or the results of such uploads may not be made public before the close of the polls on election day.

(b) The canvassing board shall report all early voting and all tabulated absentee results to the Department of State within 30 minutes after the polls close. Thereafter, the canvassing board shall report, with the exception of provisional ballot results, updated precinct election results to the department at least every 45 minutes until all results are completely reported. The supervisor of elections shall notify the department immediately of any circumstances that do not permit periodic updates as required. Results shall be submitted in a format prescribed by the department.

Section 20. Subsections (1), (2), and (3) of section 103.101, Florida Statutes, are amended to read:

103.101 Presidential preference primary.—

(1)~~(a)~~ Each political party other than a minor political party shall, at the presidential preference primary, elect one person to be the party's candidate for nomination for President of the United States or select delegates to the party's national nominating convention, as provided by party rule. The presidential preference primary shall be held in each year the number of which is a multiple of 4 on the first Tuesday that the rules of the major political parties provide for state delegations to be allocated without penalty. Any party rule directing the vote of delegates at a national nominating convention shall reasonably reflect the results of the presidential preference primary, if one is held. ~~There shall be a Presidential Preference Primary Date Selection Committee composed of the Secretary of State, who shall be a nonvoting chair; three members, no more than two of whom may be from the same political party, appointed by the Governor; three members, no more than two of whom may be from the same political party, appointed by the Speaker of the House of Representatives; and three members, no more than two of whom may be from the same political party, appointed by the President of the Senate. No later than October 1 of the year preceding the presidential preference primary, the committee shall meet and set a date for the presidential preference primary. The date selected may be no earlier than the first Tuesday in January and no later than the first Tuesday in March in the year of the presidential preference primary. The presidential preference primary shall be held in each year the number of which is a multiple of 4.~~

~~(b) Each political party other than a minor political party shall, on the date selected by the Presidential Preference Primary Date Selection Committee in each year the number of which is a multiple of 4, elect one person to be the candidate for nomination of such party for President of the United States or select delegates to the national nominating convention, as provided by party rule. Any party rule directing the vote of delegates at a national nominating convention shall reasonably reflect the results of the presidential preference primary, if one is held.~~

(2) By November 30 ~~October 31~~ of the year preceding the presidential preference primary, each political party shall submit to the Secretary of State a list of its presidential candidates to be placed on the presidential preference primary ballot or candidates entitled to have delegates appear on the presidential preference primary ballot. The Secretary of State shall prepare and publish a list of the names of the presidential candidates submitted not later than on the first Tuesday after the first Monday in December ~~November~~ of the year preceding the presidential preference primary. The Department of State shall immediately notify each presidential candidate listed by the Secretary of State. Such notification shall be in writing, by registered mail, with return receipt requested.

(3) A candidate's name shall be printed on the presidential preference primary ballot unless the candidate submits to the Department of State, prior to the second Tuesday after the first Monday in December ~~November~~ of the year preceding the presidential preference primary, an affidavit stating that he or she is not now, and does not presently intend to become, a candidate for President at the upcoming nominating convention. If a candidate withdraws pursuant to this subsection, the Department of State shall notify the state executive committee that the candidate's name will not be placed on the ballot. The Department of State shall, no later than the third Tuesday after the first Monday in December ~~November~~ of the year preceding the presidential preference primary, certify to each supervisor of elections the name of each candidate for political party nomination to be printed on the ballot.

Section 21. Section 104.0616, Florida Statutes, is amended to read:

104.0616 Absentee ballots and voting; violations.—

(1) For purposes of this section, the term "immediate family" means a person's spouse or the parent, child, grandparent, or sibling of the person or the person's spouse.

(2) Any person who provides or offers to provide, and any person who accepts, a pecuniary or other benefit in exchange for distributing, ordering, requesting, collecting, delivering, or otherwise physically possessing more than two absentee ballots per election in addition to his or her own ballot or a ballot belonging to an immediate family member, ~~with intent to alter, change, modify, or erase any vote on the absentee ballot,~~ except as provided in ss. 101.6105-101.695, commits a misdemeanor of the first ~~felony of the third~~ degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

Section 22. (1) Notwithstanding any other provision of law and effective retroactively to May 1, 2013, each committee of continuous existence, as defined in s. 106.011, Florida Statutes, and each reporting individual and procurement employee, as defined in ss. 112.3148 and 112.3149, Florida Statutes, is subject to and shall comply with ss. 112.3148 and 112.3149, Florida Statutes, with respect to gifts, honoraria, and expenses related to honorarium events provided by a committee of continuous existence. This section expires September 30, 2013.

(2) This section takes effect upon this act becoming a law.

Section 23. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect January 1, 2014.

T I T L E A M E N D M E N T

Remove lines 1091-1213 of the amendment and insert:

A bill to be entitled

An act relating to elections; amending s. 97.0555, F.S.; revising qualifications for late voter registration; creating s. 100.032, F.S.; requiring each supervisor of elections to post a report on the supervisor's official website at least 3 months before a general election; specifying the content of the report; amending s. 100.061, F.S.; decreasing the time period between a primary election and a general election; amending s. 101.045, F.S.; authorizing an elector to vote at the polling place in the precinct to which he or she has moved if such county uses an electronic database as a precinct register; amending s. 101.151, F.S.; authorizing the supervisor to petition the United

States Department of Justice for authorization for the supervisor to print and deliver single-language ballots; amending s. 101.161, F.S.; providing a limitation on the number of words for certain ballot summaries in joint resolutions proposed by the Legislature; deleting a provision providing that a ballot statement consisting of the full text of a constitutional amendment or revision is presumed to be a clear and unambiguous statement; amending s. 101.5605, F.S.; requiring a person to provide the name, mailing address, and telephone number of a registered agent of a voting systems vendor to the Department of State under certain circumstances; providing that proof of delivery or attempt to deliver constitutes valid notice; creating s. 101.56065, F.S.; providing definitions; requiring a vendor to file a written disclosure with the department; providing requirements for the disclosure; providing what constitutes a cure of a defect; requiring a vendor to file a new disclosure with the department if a vendor becomes aware of a defect within a specified period; authorizing the department to suspend all sales or leases or use in an election of a defective voting system; providing procedures for the suspension of voting systems; authorizing the department to withdraw approval of voting systems under certain circumstances; authorizing the department to initiate an investigation of a defective voting system; establishing procedures and requirements of investigations; providing a penalty; amending s. 101.56075, F.S.; revising the date that persons with disabilities must vote with voter interface devices; removing the requirement that all voting systems used by voters in a state election allow placement of the full text of a constitutional amendment or revision containing stricken or underlined text by a specified date; amending s. 101.591, F.S.; authorizing use of automated, independent audits of voting systems; providing audit requirements; requiring the Division of Elections to adopt rules; amending s. 101.62, F.S.; revising the requirements for a valid absentee ballot request; requiring the supervisor to record the absence of the voter's signature on the voter's certificate under specified circumstances; prohibiting the supervisor from providing an absentee ballot on the day of an election under certain circumstances; requiring a person who requests an absentee ballot to complete an affidavit under certain circumstances; amending s. 101.65, F.S.; revising the instructions to absent electors; amending s. 101.657, F.S.; revising the list of permissible sites available for early voting; authorizing the supervisor to designate one additional early voting site per election; providing requirements; requiring each county to operate at least the same number of early voting sites for a general election as used for the 2012 general election; revising the number of days and hours for early voting; amending s. 101.67, F.S.; conforming a provision to changes made by the act; amending s. 101.68, F.S., and reenacting subsection (2), relating to the canvassing of absentee ballots; authorizing the supervisor to use the elector's signature in a precinct register to compare with the elector's signature on the voter's certificate; requiring the supervisor to provide the elector with the specific reason his or her ballot was rejected; requiring the supervisor to allow electors to complete an affidavit to cure an unsigned absentee ballot before a specified time; providing the form and contents of the affidavit; providing instructions to accompany each absentee ballot affidavit; requiring the affidavit, instructions, and the supervisor's office mailing address to be posted on certain websites; requiring the supervisor to attach a received affidavit to the appropriate absentee ballot mailing envelope; amending s. 101.6923, F.S.; revising special absentee ballot instructions; amending s. 101.6952, F.S.; providing that absentee ballots received from overseas voters in certain elections may be received up to 10 days after the date of the election; amending s. 102.031, F.S.; revising restrictions relating to the solicitation of voters; amending s. 102.141, F.S.; revising methods of selecting canvassing board members; requiring a supervisor to upload certain canvassed election results into a county's election management system prior to the election; prohibiting public disclosure of uploaded results before the close of the polls on election day; amending s. 103.101, F.S.; providing for the date of the Presidential Preference Primary; abolishing the Presidential Preference Primary Date Selection Committee; revising dates for the submission and publication of information related to the Presidential Preference Primary; amending s. 104.0616, F.S.; providing a definition for the term "immediate family"; prohibiting possession of more than two absentee ballots under certain circumstances; providing for criminal penalties; providing that each committee of continuous existence, reporting individual, and procurement employee is subject to ss. 112.3148 and 112.3149, F.S.; providing for retroactive application; providing for expiration; providing effective dates.

Rep. Boyd moved the adoption of the **House Amendment 1** to **Senate Amendment 1**, which was adopted.

On motion my Rep. Boyd, the House concurred in **Senate Amendment 1**, as amended.

The question recurred on the passage of **CS/HB 7013**. The vote was:

Session Vote Sequence: 438

Speaker Weatherford in the Chair.

Yeas—115

Adkins	Eagle	Moraitis	Rooney
Ahern	Edwards	Moskowitz	Rouson
Albritton	Fasano	Nelson	Santiago
Antone	Fitzenhagen	Nuñez	Saunders
Artiles	Fresen	Oliva	Schenck
Baxley	Fullwood	O'Toole	Schwartz
Berman	Gaetz	Pafford	Slosberg
Beshears	Gibbons	Passidomo	Smith
Bileca	Gonzalez	Patronis	Spano
Boyd	Goodson	Perry	Stafford
Bracy	Grant	Pigman	Stark
Brodeur	Harrell	Pilon	Steube
Broxson	Holder	Porter	Stewart
Caldwell	Hood	Powell	Stone
Campbell	Hooper	Precourt	Taylor
Castor Dentel	Hudson	Pritchett	Thurston
Clarke-Reed	Hutson	Raburn	Torres
Clelland	Ingram	Rangel	Trujillo
Coley	Jones, M.	Raschein	Van Zant
Combee	Jones, S.	Raulerson	Waldman
Corcoran	Kerner	Ray	Watson, B.
Crisafulli	La Rosa	Reed	Watson, C.
Cruz	Lee	Rehwinkel Vasilinda	Weatherford
Cummings	Magar	Renuart	Williams, A.
Danish	Mayfield	Richardson	Wood
Davis	McBurney	Roberson, K.	Workman
Diaz, J.	McGhee	Rodrigues, R.	Young
Diaz, M.	McKeel	Rodríguez, J.	Zimmermann
Dudley	Metz	Rogers	

Nays—1
Tobia

Votes after roll call:
Yeas—Hager, Peters
Yeas to Nays—Stafford, Watson, B.

So the bill passed, as amended. The action together with the bill, and the amendments thereto, was was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has amended House Amendment 1 with Senate Amendment 1, concurred in the same as amended and passed CS for CS for SB 1388 as further amended, and requests the concurrence of the House.

Debbie Brown, Secretary

CS for CS for SB 1388—A bill to be entitled An act relating to instructional materials for K-12 public education; amending s. 1006.28, F.S.; revising the duties of a district school board with regard to instructional materials; creating s. 1006.283, F.S.; authorizing a district school board or a consortium of school districts to implement an instructional materials program; requiring the district superintendent to certify to the Department of Education that instructional materials for core courses align with applicable state standards; requiring the district school board to adopt rules; authorizing the district school board to assess and collect fees from a publisher that participates in the instructional materials review process; requiring the fee

amount to be posted on the school district's website and reported to the department; providing a limit on fees; providing for a stipend, reimbursement for travel expenses, and per diem for reviewers; requiring instructional materials that are approved by the district instructional materials reviewers to be aligned with applicable state standards; requiring each district school superintendent to annually certify that the instructional materials for core courses used by the district align with applicable state standards; providing pricing requirements for instructional materials; amending s. 1006.31, F.S.; revising the procedure for evaluating instructional materials; amending s. 1006.37, F.S.; revising the time period in which the superintendent must requisition instructional materials; providing that a district school board or a consortium of school districts which implements an instructional materials program is not required to requisition instructional materials from the publisher's depository; amending s. 1006.38, F.S.; providing for applicability; revising duties of publishers and manufacturers; amending s. 1006.40, F.S.; revising the allocation for instructional materials; providing for applicability; amending s. 1001.10, F.S.; revising the duties of the Commissioner of Education with regard to instructional materials; amending s. 1011.62, F.S.; conforming provisions to changes made by the act; providing an effective date.

(Amendment Bar Code: 453304)

Senate Amendment 1 to House Amendment 1 (with title amendment)—Delete lines 5 - 956
and insert:

Section 1. Paragraph (b) of subsection (1) of section 1006.28, Florida Statutes, is amended to read:

1006.28 Duties of district school board, district school superintendent; and school principal regarding K-12 instructional materials.—

(1) DISTRICT SCHOOL BOARD.—The district school board has the duty to provide adequate instructional materials for all students in accordance with the requirements of this part. The term "adequate instructional materials" means a sufficient number of student or site licenses or sets of materials that are available in bound, unbound, kit, or package form and may consist of hardbacked or softbacked textbooks, electronic content, consumables, learning laboratories, manipulatives, electronic media, and computer courseware or software that serve as the basis for instruction for each student in the core courses of mathematics, language arts, social studies, science, reading, and literature. The district school board has the following specific duties:

(b) *Instructional materials.*—Provide for proper requisitioning, distribution, accounting, storage, care, and use of all instructional materials and furnish such other instructional materials as may be needed. The district school board shall ensure that instructional materials used in the district are consistent with the district goals and objectives and the course descriptions established in ~~curriculum frameworks adopted by~~ rule of the State Board of Education, as well as with the state and district performance standards provided for in s. 1001.03(1).

Section 2. Section 1006.283, Florida Statutes, is created to read:

1006.283 District school board instructional materials review process.—

(1) A school board or consortium of school districts may implement an instructional materials program that includes the review, approval, adoption, and purchase of instructional materials. Beginning in the 2013-2014 school year, the district school superintendent shall certify to the department by March 31 of each year that all instructional materials for core courses used by the district are aligned with applicable state standards. Included in the certification shall be a list of the core instructional materials that will be used or purchased for use by the school district.

(2) The school board shall adopt rules implementing the district's instructional materials program which must include, but need not be limited to:

(a) Its review and purchase process.

(b) Identification of a review cycle for instructional materials.

(c) The duties and qualifications of the instructional materials reviewers.

(d) The requirements for an affidavit made by a district instructional materials reviewer which substantially includes the requirements of s. 1006.30.

(e) Compliance with s. 1006.32, relating to prohibited acts.

(f) A process that certifies the accuracy of instructional materials.

(g) The incorporation of applicable requirements of s. 1006.31, which relates to the duties of instructional material reviewers.

(h) The incorporation of applicable requirements of s. 1006.38, relating to the duties, responsibilities, and requirements of publishers of instructional materials.

(i) The process by which instructional materials will be purchased, including advertising, bidding, and purchasing requirements.

(3)(a) The school board may assess and collect fees from publishers participating in the instructional materials approval process. The amount assessed and collected must be posted on the school district's website and reported to the department. The fees may not exceed the actual cost of the review process, and the fees may not exceed $3,500 per submission by a publisher. Any fees collected for this process shall be allocated for the support of the review process and maintained in a separate line item for auditing purposes.

(b) The fees shall be used to cover the actual cost of substitute teachers for each workday that a member of a school district's instructional staff is absent from his or her assigned duties for the purpose of rendering service as an instructional materials reviewer. In addition, each reviewer may be paid a stipend and is entitled to reimbursement for travel expenses and per diem in accordance with s. 112.061 for actual service in meetings.

(4) Instructional materials that have been reviewed by the district instructional materials reviewers and approved must have been determined to align with all applicable state standards pursuant to s. 1003.41 and the requirements in s. 1006.31. The district school superintendent shall annually certify to the department that all instructional materials for core courses used by the district are aligned with all applicable state standards.

(5) A publisher that offers instructional materials to a district school board must provide such materials at a price that, including all costs of electronic transmission, does not exceed the lowest price at which the publisher offers such instructional materials for approval or sale to any state or school district in the United States.

(6) A publisher shall reduce automatically the price of the instructional materials to the district school board to the extent that reductions in price are made elsewhere in the United States.

Section 3. Section 1006.31, Florida Statutes, is amended to read:

1006.31 Duties of the Department of Education and school district ~~each state~~ instructional materials reviewer.—The duties of the ~~each state~~ instructional materials reviewer are:

(1) PROCEDURES.—To adhere to procedures prescribed by the department or the district for evaluating instructional materials submitted by publishers and manufacturers in each adoption. This section applies to both the state and district approval processes.

(2) EVALUATION OF INSTRUCTIONAL MATERIALS.—To evaluate carefully all instructional materials submitted, in order to ascertain which instructional materials, if any, submitted for consideration implement the selection criteria developed by the department and those curricular objectives included within applicable performance standards provided for in s. 1001.03(1).

(a) When recommending instructional materials for use in the schools, each reviewer shall include only instructional materials that accurately portray the ethnic, socioeconomic, cultural, and racial diversity of our society, including men and women in professional, career, and executive roles, and the role and contributions of the entrepreneur and labor in the total development of this state and the United States.

(b) When recommending instructional materials for use in the schools, each reviewer shall include only materials that accurately portray, whenever appropriate, humankind's place in ecological systems, including the necessity for the protection of our environment and conservation of our natural resources and the effects on the human system of the use of tobacco, alcohol, controlled substances, and other dangerous substances.

(c) When recommending instructional materials for use in the schools, each reviewer shall require such materials as he or she deems necessary and proper to encourage thrift, fire prevention, and humane treatment of people and animals.

(d) When recommending instructional materials for use in the schools, each reviewer shall require, when appropriate to the comprehension of students, that materials for social science, history, or civics classes contain the Declaration of Independence and the Constitution of the United States. A reviewer may not recommend any instructional materials for use in the schools which contain any matter reflecting unfairly upon persons because of their race, color, creed, national origin, ancestry, gender, or occupation.

(e) Any instructional material recommended by each reviewer for use in the schools shall be, to the satisfaction of each reviewer, accurate, objective, and current and suited to the needs and comprehension of students at their respective grade levels. Reviewers shall consider for adoption materials developed for academically talented students such as those enrolled in advanced placement courses.

(3) REPORT OF REVIEWERS.— After a thorough study of all data submitted on each instructional material, to submit an electronic report to the department. The report shall be made public and must include responses to each section of the report format prescribed by the department.

Section 4. Subsection (1) of section 1006.37, Florida Statutes, is amended, and subsection (3) is added to that section, to read:

1006.37 Requisition of instructional materials from publisher's depository.—

(1) The district school superintendent shall requisition adopted instructional materials from the depository of the publisher with whom a contract has been made. However, the superintendent shall requisition current instructional materials to provide each student with a textbook or other materials as a major tool of instruction in core courses of the subject areas specified in s. 1006.40(2). These materials must be requisitioned within the first 3 ~~2~~ years of the adoption cycle, except for instructional materials related to growth of student membership or instructional materials maintenance needs. The superintendent may requisition instructional materials in the core subject areas specified in s. 1006.40(2) that are related to growth of student membership or instructional materials maintenance needs during the 3rd, 4th, 5th, and 6th years of the original contract period.

(3) A district school board or a consortium of school districts which implements an instructional materials program pursuant to s. 1006.283 is not required to requisition instructional materials from the publisher's depository.

Section 5. Section 1006.38, Florida Statutes, is amended to read:

1006.38 Duties, responsibilities, and requirements of instructional materials publishers and manufacturers.—This section applies to both the state and district approval processes. Publishers and manufacturers of instructional materials, or their representatives, shall:

(1) Comply with all provisions of this part.

(2) Electronically deliver fully developed sample copies of all instructional materials upon which bids are based to the department pursuant to procedures adopted by the State Board of Education.

(3) Submit, at a time designated in s. 1006.33, the following information:

(a) Detailed specifications of the physical characteristics of the instructional materials, including any software or technological tools required for use by the district, school, teachers, or students. The publisher or manufacturer shall comply with these specifications if the instructional materials are adopted and purchased in completed form.

(b) Evidence that the publisher or manufacturer has provided materials that address the performance standards provided for in s. 1001.03(1) and that can be accessed through the district's local instructional improvement system and a variety of electronic, digital, and mobile devices.

(c) Evidence that the instructional materials include specific references to statewide standards in the teacher's manual and incorporate such standards into chapter tests or the assessments.

(4) Make available for purchase by any district school board any diagnostic, criterion-referenced, or other tests that they may develop.

(5) Furnish the instructional materials offered by them at a price in the state which, including all costs of electronic transmission, may not exceed the lowest price at which they offer such instructional materials for adoption or sale to any state or school district in the United States.

(6) Reduce automatically the price of the instructional materials to any district school board to the extent that reductions are made elsewhere in the United States.

(7) Provide any instructional materials free of charge in the state to the same extent as they are provided free of charge to any state or school district in the United States.

(8) Guarantee that all copies of any instructional materials sold in this state will be at least equal in quality to the copies of such instructional materials that are sold elsewhere in the United States and will be kept revised, free from all errors, and up-to-date as may be required by the department.

(9) Agree that any supplementary material developed at the district or state level does not violate the author's or publisher's copyright, provided such material is developed in accordance with the doctrine of fair use.

(10) Not in any way, directly or indirectly, become associated or connected with any combination in restraint of trade in instructional materials, nor enter into any understanding, agreement, or combination to control prices or restrict competition in the sale of instructional materials for use in the state.

(11) Maintain or contract with a depository in the state.

(12) For the core subject areas specified in s. 1006.40(2), maintain in the depository for the first 3 ~~2~~ years of the contract an inventory of instructional materials sufficient to receive and fill orders.

(13) For the core subject areas specified in s. 1006.40(2), ensure the availability of an inventory sufficient to receive and fill orders for instructional materials for growth, including the opening of a new school, and replacement during the 3rd and subsequent years of the original contract period.

(14) Accurately and fully disclose only the names of those persons who actually authored the instructional materials. In addition to the penalties provided in subsection (16), the commissioner may remove from the list of state-adopted instructional materials those instructional materials whose publisher or manufacturer misleads the purchaser by falsely representing genuine authorship.

(15) Grant, without prior written request, for any copyright held by the publisher or its agencies automatic permission to the department or its agencies for the reproduction of instructional materials and supplementary materials in Braille, large print, or other appropriate format for use by visually impaired students or other students with disabilities that would benefit from use of the materials.

(16) Upon the willful failure of the publisher or manufacturer to comply with the requirements of this section, be liable to the department in the amount of three times the total sum which the publisher or manufacturer was paid in excess of the price required under subsections (5) and (6) and in the amount of three times the total value of the instructional materials and services which the district school board is entitled to receive free of charge under subsection (7).

Section 6. Subsection (2) and paragraph (a) of subsection (3) of section 1006.40, Florida Statutes, are amended to read:

1006.40 Use of instructional materials allocation; instructional materials, library books, and reference books; repair of books.—

(2) Each district school board must purchase current instructional materials to provide each student with a major tool of instruction in core courses of the subject areas of mathematics, language arts, science, social studies, reading, and literature for kindergarten through grade 12. Such purchase must be made within the first 3 ~~2~~ years after the effective date of the adoption cycle. For the 2012-2013 mathematics adoption, a district using a comprehensive mathematics instructional materials program adopted in the 2009-2010 adoption shall be deemed in compliance with this subsection if it provides each student with such additional state-adopted materials as may be necessary to align the previously adopted comprehensive program to common core standards and the other criteria of the 2012-2013 mathematics adoption.

(3)(a) By the 2015-2016 fiscal year, each district school board shall use at least 50 percent of the annual allocation for the purchase of digital or electronic instructional materials that align with state standards included on the state-adopted list, except as otherwise authorized in paragraphs (b) and (c). This section does not apply to a district school board or a consortium of school districts which implements an instructional materials program pursuant to s. 1006.283, except that by the 2015-2016 fiscal year, each district school board shall use at least 50 percent of the annual allocation for the purchase of digital or electronic instructional materials that align with state standards.

Section 7. Paragraphs (o) and (p) of subsection (6) of section 1001.10, Florida Statutes, are amended to read:

1001.10 Commissioner of Education; general powers and duties.—

(6) Additionally, the commissioner has the following general powers and duties:

(o) To develop criteria for use by department ~~state~~ instructional materials reviewers in evaluating materials submitted for adoption consideration. The criteria shall, as appropriate, be based on instructional expectations reflected in course descriptions ~~curriculum frameworks~~ and student performance standards. The criteria for each subject or course shall be made available to publishers and manufacturers of instructional materials pursuant to the requirements of chapter 1006.

(p) To prescribe procedures for evaluating instructional materials submitted by publishers and manufacturers in each adoption.

Section 8. Paragraph (b) of subsection (6) of section 1011.62, Florida Statutes, is amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(6) CATEGORICAL FUNDS.—

(b) If a district school board finds and declares in a resolution adopted at a regular meeting of the school board that the funds received for any of the following categorical appropriations are urgently needed to maintain school board specified academic classroom instruction, the school board may consider and approve an amendment to the school district operating budget transferring the identified amount of the categorical funds to the appropriate account for expenditure:

1. Funds for student transportation.

2. Funds for safe schools.

3. Funds for supplemental academic instruction if the required additional hour of instruction beyond the normal school day for each day of the entire school year has been provided for the students in each low-performing elementary school in the district pursuant to paragraph (1)(f).

4. Funds for research-based reading instruction if the required additional hour of instruction beyond the normal school day for each day of the entire school year has been provided for the students in each low-performing elementary school in the district pursuant to paragraph (9)(a).

5. Funds for instructional materials if all instructional material purchases necessary to provide updated materials that are aligned with applicable ~~to Next Generation Sunshine~~ state standards and course descriptions ~~benchmarks~~ and that meet statutory requirements of content and learning have been completed for that fiscal year, but no sooner than March 1. Funds available after March 1 may be used to purchase hardware for student instruction.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 964 - 1049

and insert:

public education; amending s. 1006.28, F.S.; revising the duties of a district school board with regard to instructional materials; creating s. 1006.283, F.S.; authorizing a district school board or a consortium of school districts to implement an instructional materials program; requiring the district superintendent to certify to the Department of Education that instructional materials for core courses align with applicable state standards; requiring the district school board to adopt rules; authorizing the district school board to assess and collect fees from a publisher that participates in the instructional materials review process; requiring the fee amount to be posted on the school district's website and reported to the department; providing a limit on fees; providing for a stipend, reimbursement for travel expenses, and per diem for reviewers; requiring instructional materials that are approved by the district instructional materials reviewers to be aligned with applicable state standards; requiring each district school superintendent to annually certify that the instructional materials for core courses used by the district align with applicable state standards; providing pricing requirements for instructional materials; amending s. 1006.31, F.S.; revising the procedure for evaluating instructional materials; amending s. 1006.37, F.S.; revising the time period in which the superintendent must requisition instructional materials; providing that a district school board or a consortium of school districts which implements an instructional materials program is not required to requisition instructional materials from the publisher's depository; amending s. 1006.38, F.S.; providing for applicability; revising duties of publishers and manufacturers; amending s. 1006.40, F.S.; revising the allocation for instructional materials; providing for applicability; amending s. 1001.10, F.S.; revising the duties of the Commissioner of Education with regard to instructional materials; amending s. 1011.62, F.S.; conforming provisions to changes made by the act;

On motion by Rep. Porter, the House concurred in **Senate Amendment 1 to House Amendment 1**.

The question recurred on the passage of **CS for CS for SB 1388**. The vote was:

Session Vote Sequence: 439

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Nelson	Santiago
Ahern	Fasano	Nuñez	Saunders
Albritton	Fitzenhagen	Oliva	Schenck
Antone	Fresen	O'Toole	Schwartz
Artiles	Fullwood	Pafford	Slosberg
Baxley	Gaetz	Passidomo	Smith
Berman	Gibbons	Patronis	Spano
Beshears	Gonzalez	Perry	Stafford
Bileca	Goodson	Peters	Stark
Boyd	Grant	Pigman	Steube
Bracy	Harrell	Pilon	Stewart
Brodeur	Holder	Porter	Stone
Broxson	Hood	Powell	Taylor
Caldwell	Hooper	Precourt	Thurston
Campbell	Hudson	Pritchett	Tobia
Castor Dentel	Hutson	Raburn	Torres
Clarke-Reed	Ingram	Rangel	Trujillo
Clelland	Jones, M.	Raschein	Van Zant
Coley	Jones, S.	Raulerson	Waldman
Combee	Kerner	Ray	Watson, B.
Corcoran	La Rosa	Reed	Watson, C.
Crisafulli	Lee	Rehwinkel Vasilinda	Weatherford
Cruz	Magar	Renuart	Williams, A.
Cummings	Mayfield	Richardson	Wood
Danish	McBurney	Roberson, K.	Workman
Davis	McGhee	Rodrigues, R.	Young
Diaz, J.	McKeel	Rodríguez, J.	Zimmermann
Diaz, M.	Metz	Rogers	
Dudley	Moraitis	Rooney	
Eagle	Moskowitz	Rouson	

Nays—None

Votes after roll call:

Yeas—Hager

So the bill passed, as amended. The action, together with the bill, and the amendments thereto, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has amended House Amendment 3 with Senate Amendment 1, concurred in the same as amended and passed CS for CS for SB 1410 as further amended, and requests the concurrence of the House.

Debbie Brown, Secretary

CS for CS for SB 1410—A bill to be entitled An act relating to fire safety and prevention; providing a directive to the Division of Law Revision and Information to create part I of ch. 633, F.S., entitled "General Provisions"; transferring, renumbering, and amending s. 633.021, F.S.; revising and providing definitions; transferring, renumbering, and amending s. 633.01, F.S.; revising provisions relating to the authority of the State Fire Marshal;

removing references to the Life Safety Code; revising the renewal period for firesafety inspector requirements for certification; conforming cross-references; authorizing the State Fire Marshal to administer oaths and take testimony; authorizing the State Fire Marshal to enter into contracts with private entities for the administration of examinations; transferring, renumbering, and amending s. 633.163, F.S.; revising provisions relating to the disciplinary authority of the State Fire Marshal; authorizing the State Fire Marshal to deny, suspend, or revoke the licenses of certain persons; providing terms and conditions of probation; transferring and renumbering s. 633.15, F.S., relating to the force and effect of ch. 633, F.S., and rules adopted by the State Fire Marshal on municipalities, counties, and special districts having fire safety responsibilities; transferring, renumbering, and amending s. 633.101, F.S.; revising provisions relating to hearings, investigations, and recordkeeping duties and the authority of the State Fire Marshal; authorizing the State Fire Marshal to designate an agent for various purposes related to hearings; providing for the issuance of subpoenas; requiring the State Fire Marshal to investigate certain fires and explosions under certain circumstances; transferring, renumbering, and amending s. 633.111, F.S.; requiring the State Fire Marshal to keep records of all fires and explosions; transferring, renumbering, and amending s. 633.02, F.S.; revising provisions relating to the authority of agents of the State Fire Marshal; transferring and renumbering s. 633.14, F.S., relating to the powers of agents of the State Fire Marshal to make arrests, conduct searches and seizures, serve summonses, and carry firearms; transferring, renumbering, and amending s. 633.121, F.S., relating to persons authorized to enforce laws and rules of the State Fire Marshal; revising terminology; transferring, renumbering, and amending s. 633.151, F.S.; clarifying provisions relating to impersonating the State Fire Marshal, a firefighter, a firesafety inspector, or a volunteer firefighter, for which a criminal penalty is provided; transferring, renumbering, and amending s. 633.171, F.S.; providing penalties for rendering a fire protection system required by statute or by rule inoperative; providing penalties for using the certificate of another person, holding a license or certificate and allowing another person to use the license or certificate, and using or allowing the use of any certificate or permit by any individual or organization other than the individual to whom the certificate or permit is issued; conforming a cross-reference; transferring, renumbering, and amending s. 633.175, F.S., relating to investigation of fraudulent insurance claims and crimes and immunity of insurance companies supplying information relative thereto; defining the term "consultant"; revising provisions to include investigation of explosions in fraudulent insurance claim investigations; authorizing the State Fire Marshal to adopt rules to implement provisions relating to an insurance company's investigation of a suspected fire or explosion by intentional means; revising terminology; conforming a cross-reference; transferring, renumbering, and amending s. 633.45, F.S.; clarifying and revising the powers and duties of the Division of State Fire Marshal; requiring the division to establish by rule uniform minimum standards for the employment and training of firefighters and volunteer firefighters; requiring the division to establish by rule minimum curriculum requirements and criteria for the approval of education or training providers; requiring the division to specify by rule standards for the approval, denial of approval, probation, suspension, and revocation of approval of education or training providers and facilities for training firefighters and volunteer firefighters; requiring the division to specify by rule standards for the certification, denial of certification, probation, and revocation of certification for instructors; requiring the division to establish by rule minimum training qualifications for persons serving as specified fire safety coordinators; requiring the division to issue specified licenses, certificates, and permits; conforming cross-references; creating s. 633.132, F.S.; establishing fees to be collected by the division; authorizing the division to establish by rule fees necessary to cover administrative costs and to collect such fees in advance; providing for the appropriation and deposit of all funds collected by the State Fire Marshal pursuant to ch. 633, F.S.; transferring and renumbering s. 633.39, F.S., relating to acceptance by the division of donations of property and grants of money; transferring, renumbering, and amending s. 633.115, F.S., relating to the Fire and Emergency Incident Information Reporting Program; making technical changes; conforming a cross-reference; creating s. 633.138, F.S.; providing requirements with respect to notice of change of address of record for, and notice of felony actions against, a licensee, permittee, or certificateholder; transferring, renumbering and amending s. 633.042, F.S.; revising the "Reduced Cigarette Ignition Propensity Standard and Firefighter Protection Act" to include preemption by the act of local laws and rules; providing a directive to the Division of Law Revision and Information to create part II of ch. 633, F.S., entitled "Fire Safety and Prevention"; transferring, renumbering, and amending s. 633.0215, F.S., relating to the Florida Fire Prevention Code; conforming cross-references; deleting an obsolete provision; transferring, renumbering, and amending s. 633.72, F.S., relating to the Florida Fire Code Advisory Council; revising membership of the council; providing for semiannual meetings of the council; authorizing the council to review proposed changes to the Florida Fire Prevention Code and specified uniform firesafety standards; conforming cross-references; transferring, renumbering, and amending s. 633.022, F.S., relating to uniform firesafety standards; revising applicability of uniform firesafety standards; removing obsolete provisions; transferring, renumbering, and amending s. 633.025, F.S., relating to minimum firesafety standards; deleting references to the Life Safety Code; conforming provisions to changes made by the act; conforming a cross-reference; transferring, renumbering, and amending s. 633.026, F.S., relating to informal interpretations of the Florida Fire Prevention Code and legislative intent with respect thereto; conforming provisions to changes made by the act; conforming cross-references; revising terminology to provide for declaratory statements rather than formal interpretations in nonbinding interpretations of Florida Fire Prevention Code provisions; transferring, renumbering, and amending s. 633.052, F.S., relating to ordinances relating to fire safety and penalties for violation; conforming terminology; providing that a special district may enact any ordinance relating to fire safety codes that is identical to ch. 633, F.S., or any state law, except as to penalty; transferring, renumbering, and amending s. 633.081, F.S., relating to inspection of buildings and equipment; clarifying persons authorized to inspect buildings and structures; conforming cross-references; revising requirements of persons conducting fire safety inspections; revising the period of validity of, and continuing education requirements for, fire safety inspector certificates; requiring repeat training for certified firesafety inspectors whose certification has lapsed for a specified period; revising grounds for denial, refusal to renew, suspension, or revocation of a fire safety inspector certificate; requiring the department to provide by rule for the certification of Fire Code Administrators; transferring, renumbering, and amending s. 633.085, F.S., relating to inspection of state buildings and premises; defining the terms "high-hazard occupancy" and "state-owned building"; providing for identification of state-owned buildings or state-leased buildings or space; authorizing, rather than requiring, the State Fire Marshal or agents thereof to conduct performance tests on any electronic fire warning and smoke detection system, and any pressurized air-handling unit, in any state-owned building or state-leased building or space on a recurring basis; requiring the State Fire Marshal or agents thereof to ensure that fire drills are conducted in all high-hazard state-owned buildings or high-hazard state-leased occupancies at least annually; requiring that all new construction or renovation, alteration, or change of occupancy of any existing, state-owned building or state-leased building or space comply with uniform firesafety standards; authorizing the division to inspect state-owned buildings and spaces and state-leased buildings and spaces as necessary before occupancy or during construction, renovation, or alteration to ascertain compliance with uniform firesafety standards; requiring the division to issue orders to cease construction, renovation, or alteration, or to preclude occupancy, of a state-owned or state-leased building or space for noncompliance; transferring, renumbering, and amending s. 633.027, F.S., relating to buildings with light-frame truss-type construction; conforming cross-references; transferring, renumbering, and amending s. 633.60, F.S., relating to automatic fire sprinkler systems for one-family dwellings, two-family dwellings, and mobile homes; conforming a cross-reference; transferring and renumbering s. 633.557, F.S., relating to the nonapplicability of the act to owners of property who are building or improving farm outbuildings and standpipe systems installed by plumbing contractors; transferring, renumbering, and amending s. 633.161, F.S., relating to violations and enforcement of ch. 633, F.S., orders resulting from violations, and penalties for violation; conforming cross-references; providing a directive to the Division of Law Revision and

Information to create part III of ch. 633, F.S., entitled "Fire Protection and Suppression"; transferring, renumbering, and amending s. 633.511, F.S., relating to the Florida Fire Safety Board; conforming provisions to changes made by the act; conforming cross-references; requiring the board to act in an advisory capacity; authorizing the board to review complaints and make recommendations; providing for election of officers, quorum, and compensation of the board; requiring the board to adopt a seal; transferring, renumbering, and amending s. 633.061, F.S., relating to licensure to install or maintain fire suppression equipment; removing the fee schedule from such provisions; revising provisions relating to fire equipment dealers who wish to withdraw a previously filed halon equipment exemption affidavit; providing conditions that an applicant for a license of any class who has facilities located outside the state must meet in order to obtain a required equipment inspection; providing for the adoption of rules with respect to the establishment and calculation of inspection costs; revising and clarifying provisions that exclude from licensure for a specified period applicants having a previous criminal conviction; defining the term "convicted"; providing conditions under which a licensed fire equipment dealer may apply to convert the license currently held to a higher or lower licensing category; providing a procedure for an applicant who passes an examination for licensure or permit but fails to meet remaining qualifications within 1 year after the application date; transferring, renumbering, and amending s. 633.065, F.S., relating to requirements for installation, inspection, and maintenance of fire suppression equipment; conforming a cross-reference; transferring, renumbering, and amending s. 633.071, F.S., relating to standard service tags required on all fire extinguishers and preengineered systems; conforming a cross-reference; transferring, renumbering, and amending s. 633.082, F.S., relating to inspection of fire control systems, fire hydrants, and fire protection systems; conforming a cross-reference; making technical changes; transferring, renumbering, and amending s. 633.083, F.S., relating to the prohibited sale or use of certain types of fire extinguishers and penalty therefor; making a technical change; transferring, renumbering, and amending s. 633.162, F.S., relating to fire suppression system contractors and disciplinary actions with respect thereto; conforming cross-references; clarifying provisions; transferring, renumbering, and amending s. 633.521, F.S., relating to certification as fire protection system contractor; clarifying provisions and making technical changes; conforming cross-references; transferring, renumbering, and amending s. 633.551, F.S., relating to county and municipal powers and the effect of ch. 75-240, Laws of Florida; making technical changes; transferring and renumbering s. 633.527, F.S., relating to records concerning an applicant and the extent of confidentiality; transferring and renumbering s. 633.531, F.S., relating to statewide effectiveness and nontransferability of certificates; transferring, renumbering, and amending s. 633.534, F.S., relating to the issuance of certificates to individuals and business organizations; making a technical change; transferring, renumbering, and amending s. 633.537, F.S., relating to renewal and expiration of certificates; deleting an obsolete provision; deleting a provision which prescribes the biennial renewal fee for an inactive status certificate; making technical changes; transferring, renumbering, and amending s. 633.539, F.S., relating to requirements for installation, inspection, and maintenance of fire protection systems; conforming a cross-reference; transferring, renumbering, and amending s. 633.541, F.S., relating to the prohibition against contracting as a fire protection contractor without a certificate and penalty for violation thereof; conforming cross-references; making a technical change; transferring, renumbering, and amending s. 633.547, F.S., relating to disciplinary action concerning fire protection system contractors; revising provisions that authorize the State Fire Marshal to suspend a fire protection system contractor's or permittee's certificate; deleting provisions authorizing revocation of a certificate for a specified period; conforming a cross-reference; transferring, renumbering, and amending s. 633.549, F.S., relating to violations that are subject to injunction; making a technical change; transferring and renumbering s. 633.554, F.S., relating to application of ch. 633, F.S., regulating contracting and contractors; transferring, renumbering, and amending s. 633.70, F.S., relating to jurisdiction of the State Fire Marshal over alarm system contractors and certified unlimited electrical contractors; conforming a cross-reference; transferring and renumbering s. 633.701, F.S., relating to requirements for fire alarm system equipment; transferring, renumbering, and amending s. 633.702, F.S., relating to prohibited acts regarding alarm system contractors or certified unlimited electrical contractors and penalties for violations; making technical changes; providing a directive to the Division of Law Revision and Information to create part IV of ch. 633, F.S., entitled "Fire Standards and Training"; transferring, renumbering, and amending s. 633.31, F.S.; revising provisions relating to the Firefighters Employment, Standards, and Training Council; providing for an additional member of the council; providing for organization of the council, meetings, quorum, compensation, and adoption of a seal; providing for special powers of the council in connection with the employment and training of firefighters; transferring, renumbering, and amending s. 633.42, F.S., relating to the authority of fire service providers to establish qualifications and standards for hiring, training, or promoting firefighters which exceed the minimum set by the department; conforming terminology; creating s. 633.406, F.S.; specifying classes of certification awarded by the division; authorizing the division to establish specified additional certificates by rule; transferring, renumbering, and amending s. 633.35, F.S.; revising provisions relating to firefighter and volunteer firefighter training and certification; requiring the division to establish by rule specified courses and course examinations; providing that courses may only be administered by specified education or training providers and taught by certified instructors; revising provisions with respect to payment of training costs and payment of tuition for attendance at approved courses; providing requirements for issuance by the division of a firefighter certificate of compliance; providing requirements for issuance by the division of a Volunteer Firefighter Certificate of Completion; authorizing the division to issue a Special Certificate of Compliance; providing requirements and limitations with respect thereto; providing procedures and requirements for reexamination after failure of an examination; increasing the required number of hours of the structural fire training program; providing for a Forestry Certificate of Compliance and prescribing the rights, privileges, and benefits thereof; transferring, renumbering, and amending s. 633.34, F.S., relating to qualifications for certification as a firefighter; revising provisions relating to disqualifying offenses; providing requirements of the division with respect to suspension or revocation of a certificate; making technical changes; conforming cross-references; transferring, renumbering, and amending s. 633.352, F.S., relating to firefighter employment and volunteer firefighter service; revising provisions relating to retention of certification as a firefighter; defining the term "active"; transferring, renumbering, and amending s. 633.41, F.S.; prohibiting a fire service provider from employing an individual as a firefighter or supervisor of firefighters and from retaining the services of an individual volunteering as a firefighter or a supervisor of firefighters without required certification; requiring a fire service provider to make a diligent effort to determine possession of required certification prior to employing or retaining an individual for specified services; defining the term "diligent effort"; requiring a fire service provider to notify the division of specified hirings, retentions, terminations, decisions not to retain a firefighter, and determinations of failure to meet certain requirements; authorizing the division to conduct site visits to fire departments to monitor compliance; defining the term "employ"; conforming cross-references; transferring, renumbering, and amending s. 633.38, F.S., relating to curricula and standards for advanced and specialized training prescribed by the division; revising terminology to conform; conforming cross-references; transferring, renumbering, and amending s. 633.382, F.S., relating to supplemental compensation for firefighters who pursue specified higher educational opportunities; removing definitions; requiring the State Fire Marshal to determine, and adopt by rule, course work or degrees that represent the best practices toward supplemental compensation goals; specifying that supplemental compensation shall be paid to qualifying full-time employees of a fire service provider; conforming terminology; clarifying provisions; specifying that policy guidelines be adopted by rule; classifying the division as a fire service provider responsible for the payment of supplemental compensation to full-time firefighters employed by the division; transferring, renumbering, and amending s. 633.353, F.S., relating to falsification of qualifications; clarifying provisions that provide a penalty for falsification of qualifications provided to the Bureau of Fire Standards and Training of the division; transferring, renumbering, and amending s. 633.351, F.S., relating

to disciplinary action and standards for revocation of certification; providing definitions; providing conditions for ineligibility to apply for certification under ch. 633, F.S.; providing conditions for permanent revocation of certification, prospective application of such provisions, and retroactive application with respect to specified convictions; revising provisions relating to revocation of certification; providing requirements with respect to application for certification; requiring specified submission of fingerprints; providing a fee; providing requirements of the Department of Law Enforcement with respect to submitted fingerprints; transferring, renumbering, and amending s. 633.43, F.S., relating to the establishment of the Florida State Fire College; conforming a provision to changes made by the act; transferring, renumbering, and amending s. 633.44, F.S., relating to the purposes of the Florida State Fire College and part IV of ch. 633, F.S.; expanding such purpose; conforming a cross-reference; transferring, renumbering, and amending s. 633.48, F.S., relating to the superintendent of the Florida State Fire College; conforming a cross-reference; transferring, renumbering, and amending s. 633.461, F.S., relating to uses of funds from the Insurance Regulatory Trust Fund; clarifying provisions; transferring and renumbering s. 633.47, F.S., relating to the procedure for making expenditures on behalf of the Florida State Fire College; transferring, renumbering, and amending s. 633.49, F.S., relating to the use of buildings, equipment, and other facilities of the fire college; conforming a cross-reference; transferring, renumbering, and amending s. 633.50, F.S., relating to additional duties of the Division of State Fire Marshal related to the Florida State Fire College; conforming cross-references; transferring and renumbering s. 633.46, F.S., relating to fees to be charged for training; providing a directive to the Division of Law Revision and Information to create part V of ch. 633, F.S., entitled "Florida Firefighters Occupational Safety and Health Act"; transferring, renumbering, and amending s. 633.801, F.S., relating to a short title; conforming a cross-reference; transferring, renumbering, and amending s. 633.802, F.S., relating to definitions; revising definitions of "firefighter employee," "firefighter employer," and "firefighter place of employment"; transferring, renumbering, and amending s. 633.803, F.S., relating to legislative intent to enhance firefighter occupational safety and health in the state; clarifying provisions; conforming cross-references; transferring, renumbering, and amending s. 633.821, F.S., relating to assistance by the division in facilitating firefighter employee workplace safety; revising references to publications; removing obsolete provisions; revising requirements and responsibilities of the division; transferring, renumbering, and amending s. 633.817, F.S., relating to remedies available to the division for noncompliance with part V of ch. 633, F.S.; conforming cross-references; transferring and renumbering s. 633.805, F.S., relating to a required study by the division of firefighter employee occupational diseases; transferring, renumbering, and amending s. 633.806, F.S., relating to certain duties of the division; revising provisions that require the division to make studies, investigations, inspections, and inquiries with respect to compliance with part V of ch. 633, F.S., or rules authorized thereunder, and the causes of firefighter employee injuries, illnesses, safety-based complaints, or line-of-duty deaths in firefighter employee places of employment; authorizing the division to adopt by rule procedures for conducting inspections and inquiries of firefighter employers under part V of ch. 633, F.S.; authorizing the division to enter premises to investigate compliance; providing a criminal penalty; conforming references; transferring, renumbering, and amending s. 633.807, F.S., relating to safety responsibilities of firefighter employers; revising definitions of the terms "safe" and "safety"; transferring, renumbering, and amending s. 633.809, F.S.; relating to firefighter employers with a high frequency of firefighter employee work-related injuries; revising provisions relating to required safety inspections; clarifying that the division may not assess penalties as a result of such inspections; requiring firefighter employers to submit a plan for the correction of noncompliance issues to the division for approval in accordance with division rule; providing procedures if a plan is not submitted, does not provide corrective actions, is incomplete, or is not implemented; providing for workplace safety committees and coordinators, including mandatory negotiations during collective bargaining; requiring the division to adopt rules; providing for compensation of the workplace safety committee; authorizing cancellation of an insurance plan due to noncompliance; transferring, renumbering, and amending s. 633.811, F.S., relating to firefighter employer penalties; prescribing additional administrative penalties for firefighter employers for violation of, or refusal to comply with, part V of ch. 633, F.S.; providing for location of hearings; transferring, renumbering, and amending s. 633.812, F.S., relating to specified cooperation by the division with the Federal Government; clarifying requirements from which private firefighter employers are exempt; eliminating a prerequisite to exemption for specified firefighter employers; requiring reinspection after specified noncompliance; transferring, renumbering, and amending s. 633.816, F.S., relating to firefighter employee rights and responsibilities; conforming cross-references; transferring, renumbering, and amending s. 633.818, F.S., relating to false statements; conforming a cross-reference; prohibiting a person from committing certain fraudulent acts in any matter within the jurisdiction of the division; providing criminal penalties; providing a statute of limitation; transferring, renumbering, and amending s. 633.814, F.S., relating to disbursement of expenses to administer part V of ch. 633, F.S.; conforming a cross-reference; amending s. 112.011, F.S.; removing provisions that exclude from employment for a specified period an applicant for employment with a fire department who has a prior felony conviction; amending s. 112.191, F.S.; revising provisions relating to adjustments in payments of accidental death benefits for firefighters; amending s. 120.541, F.S.; revising a cross-reference to conform with changes made in the act; amending s. 196.081, F.S.; revising a cross-reference to conform with changes made in the act; repealing s. 633.024, F.S., relating to legislative findings and intent with respect to ensuring effective fire protection of vulnerable nursing home residents, the expedited retrofit of existing nursing homes through a limited state loan guarantee, and funding thereof; repealing s. 633.0245, F.S., relating to the State Fire Marshal Nursing Home Fire Protection Loan Guarantee Program; repealing s. 633.03, F.S., relating to investigations of fire and reports; repealing s. 633.0421, F.S., relating to preemption of the reduced cigarette ignition propensity standard by the state; repealing s. 633.13, F.S., relating to the authority of State Fire Marshal agents; repealing s. 633.167, F.S., relating to the authority of the State Fire Marshal to place certain persons on probation; repealing s. 633.18, F.S., relating to hearings and investigations by the State Fire Marshal; repealing s. 633.30, F.S., relating to definitions with respect to standards for firefighting; repealing s. 633.32, F.S., relating to organization, meetings, quorum, compensation, and seal of the Firefighters Employment, Standards, and Training Council; repealing s. 633.33, F.S., relating to special powers of the Firefighters Employment, Standards, and Training Council in connection with the employment and training of firefighters; repealing s. 633.37, F.S., relating to payment of tuition at approved training programs by the employing agency; repealing s. 633.445, F.S., relating to the State Fire Marshal Scholarship Grant Program; repealing s. 633.514, F.S., relating to Florida Fire Safety Board duties, meetings, officers, quorum, and compensation; repealing s. 633.517, F.S.; relating to the authority of the State Fire Marshal to adopt rules, administer oaths, and take testimony; repealing s. 633.524, F.S., relating to certificate and permit fees assessed under ch. 633, F.S., and the use and deposit thereof; repealing s. 633.804, F.S., relating to the adoption of rules governing firefighter employer and firefighter employee safety inspections and consultations; repealing s. 633.808, F.S., relating to division authority; repealing s. 633.810, F.S., relating to workplace safety committees and safety coordinators; repealing s. 633.813, F.S., relating to cancellation of an insurance policy for failure to implement a safety and health program; repealing s. 633.815, F.S., relating to penalties for refusing entry to a firefighter place of employment for the purposes of investigations or inspections by the division; repealing s. 633.819, F.S., relating to matters within the jurisdiction of the division and fraudulent acts, penalties, and statute of limitations; repealing s. 633.820, F.S., relating to the applicability of specified sections of ch. 633, F.S., to volunteer firefighters and volunteer fire departments; amending ss. 112.1815, 112.191, 112.81, 119.071, 120.80, 121.0515, 125.01, 125.01045, 125.56, 166.0446, 175.032, 175.121, 218.23, 252.515, 255.45, 258.0145, 281.02, 384.287, 395.0163, 400.232, 400.915, 429.41, 429.44, 429.73, 447.203, 468.602, 468.609, 489.103, 489.105, 496.404, 509.032, 513.05, 553.73, 553.77, 553.79, 590.02, 627.4107, 893.13, 934.03, 943.61, 1002.33, 1002.34, 1013.12, and 1013.38, F.S.; conforming cross-references; updating terminology; providing an effective date.

(Amendment Bar Code: 506594)

Senate Amendment 1 to House Amendment 3 (with title amendment)—Delete lines 64 - 86.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 103 - 114
and insert:
benefited real property;

On motion by Rep. Boyd, the House concurred in **Senate Amendment 1 to House Amendment 3.**

The question recurred on the passage of **CS for CS for SB 1410**. The vote was:

Session Vote Sequence: 440

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Nelson	Santiago
Ahern	Fasano	Nuñez	Saunders
Albritton	Fitzenhagen	Oliva	Schenck
Antone	Fresen	O'Toole	Schwartz
Artiles	Fullwood	Pafford	Slosberg
Baxley	Gaetz	Passidomo	Smith
Berman	Gibbons	Patronis	Spano
Beshears	Gonzalez	Perry	Stafford
Bileca	Goodson	Peters	Stark
Boyd	Grant	Pigman	Steube
Bracy	Harrell	Pilon	Stewart
Brodeur	Holder	Porter	Stone
Broxson	Hood	Powell	Taylor
Caldwell	Hooper	Precourt	Thurston
Campbell	Hudson	Pritchett	Tobia
Castor Dentel	Hutson	Raburn	Torres
Clarke-Reed	Ingram	Rangel	Trujillo
Clelland	Jones, M.	Raschein	Van Zant
Coley	Jones, S.	Raulerson	Waldman
Combee	Kerner	Ray	Watson, B.
Corcoran	La Rosa	Reed	Watson, C.
Crisafulli	Lee	Rehwinkel Vasilinda	Weatherford
Cruz	Magar	Renuart	Williams, A.
Cummings	Mayfield	Richardson	Wood
Danish	McBurney	Roberson, K.	Workman
Davis	McGhee	Rodrigues, R.	Young
Diaz, J.	McKeel	Rodríguez, J.	Zimmermann
Diaz, M.	Metz	Rogers	
Dudley	Moraitis	Rooney	
Eagle	Moskowitz	Rouson	

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed, as amended. The action, together with the bill, and the amendments thereto, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 85, with 2 amendments, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/HB 85—A bill to be entitled An act relating to public-private partnerships; amending s. 255.60, F.S.; authorizing certain public entities to contract for public service works with not-for-profit organizations; revising eligibility and contract requirements for not-for-profit organizations contracting with certain public entities; creating s. 287.05712, F.S.; providing definitions; providing legislative findings and intent relating to the construction or improvement by private entities of facilities used predominantly for a public purpose; creating a task force to establish specified guidelines; providing procurement procedures; providing requirements for project approval; providing project qualifications and process; providing for notice to affected local jurisdictions; providing for interim and comprehensive agreements between a public and a private entity; providing for use fees; providing for financing sources for certain projects by a private entity; providing powers and duties of private entities; providing for expiration or termination of agreements; providing for the applicability of sovereign immunity for public entities with respect to qualified projects; providing for construction of the act; creating s. 336.71, F.S.; authorizing counties to enter into public-private partnership agreements to construct, extend, or improve county roads; providing requirements and limitations for such agreements; providing procurement procedures; requiring a fee for certain proposals; amending s. 348.754, F.S.; revising the limit on terms for leases that the Orlando-Orange County Expressway Authority may enter; amending s. 1010.62, F.S.; adding public-private partnership agreements to the definition of the term university "debt"; revising sources that may be used to secure or pay revenue bonds; authorizing revenues from royalties and licensing and auxiliary enterprise revenues to be used to secure debt for academic, educational, and research facilities that are part of a multipurpose project; authorizing academic and educational activities to be bonded without legislative approval of the specific project; providing an effective date.

(Amendment Bar Code: 802008)

Senate Amendment 1 (with title amendment)—Delete lines 775 - 911.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 33 - 43
and insert:
Authority may enter; providing an effective date.

(Amendment Bar Code: 267884)

Senate Amendment 2—Delete lines 49 - 67
and insert:
255.60 Special contracts with charitable or not-for-profit ~~youth~~ organizations.—The state, ~~or~~ the governing body of any political subdivision of the state, or a public-private partnership is authorized, but not required, to contract for public service work with a not-for-profit organization or charitable youth organization ~~such as highway and park maintenance~~, notwithstanding competitive sealed bid procedures required under this chapter, ~~or~~ chapter 287, or any municipal or county charter, upon compliance with this section.
(1) The contractor or supplier must meet the following conditions:
(a) The contractor or supplier must be a not-for-profit corporation incorporated under chapter 617 and in good standing.
(b) The contractor or supplier must hold exempt status under s. 501(a) of the Internal Revenue Code, as an organization described in s. 501(c)(3) of the Internal Revenue Code.
(c) For youth organizations, the corporate charter of the contractor or supplier must state that the corporation is organized as a charitable not-for-profit ~~youth~~ organization exclusively for at-

On motion by Rep. Steube, the House concurred in **Senate Amendment 2**.

On motion by Rep. Steube, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/CS/HB 85**, as amended. The vote was:

Session Vote Sequence: 441

Speaker Weatherford in the Chair.

Yeas—111

Adkins	Eagle	Moraitis	Rooney
Ahern	Edwards	Moskowitz	Rouson
Albritton	Fasano	Nelson	Santiago
Antone	Fitzenhagen	Nuñez	Schenck
Artiles	Fresen	Oliva	Slosberg
Baxley	Fullwood	O'Toole	Smith
Berman	Gaetz	Passidomo	Spano
Beshears	Gibbons	Patronis	Stafford
Boyd	Gonzalez	Perry	Stark
Bracy	Goodson	Peters	Steube
Brodeur	Grant	Pigman	Stewart
Broxson	Harrell	Pilon	Stone
Caldwell	Holder	Porter	Taylor
Campbell	Hood	Powell	Thurston
Castor Dentel	Hooper	Precourt	Tobia
Clarke-Reed	Hudson	Pritchett	Torres
Clelland	Hutson	Raburn	Trujillo
Coley	Ingram	Rangel	Van Zant
Combee	Jones, M.	Raschein	Waldman
Corcoran	Jones, S.	Raulerson	Watson, B.
Crisafulli	La Rosa	Ray	Watson, C.
Cruz	Lee	Reed	Weatherford
Cummings	Magar	Rehwinkel Vasilinda	Williams, A.
Danish	Mayfield	Renuart	Wood
Davis	McBurney	Richardson	Workman
Diaz, J.	McGhee	Roberson, K.	Young
Diaz, M.	McKeel	Rodrigues, R.	Zimmermann
Dudley	Metz	Rogers	

Nays—4

Pafford	Rodríguez, J.	Saunders	Schwartz

Votes after roll call:
Yeas—Hager, Kerner

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 1309, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/HB 1309—A bill to be entitled An act relating to the procurement of commodities and contractual services; amending s. 215.971, F.S.; providing additional information that must be included in an agency agreement that provides state financial assistance to a recipient or subrecipient; requiring each state agency to designate an employee to function as a grant manager for purposes of the agreement; requiring training for certain grant managers; requiring the Chief Financial Officer to establish and disseminate uniform procedures for grant management; requiring the grant manager to report certain information; requiring the Chief Financial Officer to perform audits of executed grant agreements; amending s. 215.985, F.S.; requiring the Chief Financial Officer to establish and maintain a secure contract tracking system; providing requirements for the system; requiring state agencies to post certain information on the contract tracking system within a specified timeframe; specifying information that must be posted on the contract tracking system; providing that records posted on the system may not contain confidential or exempt information; requiring state agencies to redact confidential or exempt information prior to posting records on the system; providing a process for a party to the contract to request redaction of confidential or exempt information; providing notice requirements; providing that posting of information on the contract tracking system does not supersede the duty of a state agency to respond to a public record request; providing that a subpoena for certain contract information must be served on the state agency that is party to the contract; authorizing the Chief Financial Officer to adopt rules; defining the term "state agency"; authorizing the judicial branch, Department of Legal Affairs, Department of Agriculture and Consumer Services, and Department of Financial Services to elect to comply with the posting requirements; amending s. 287.012, F.S.; providing and revising definitions; amending s. 287.042, F.S.; revising powers, duties, and functions of the Department of Management Services; eliminating a duty of the department to maintain a vendor list; providing an additional circumstance under which the department may proceed with a competitive solicitation or contract award process of a term contract as an alternative to the stay of such process pursuant to a formal written protest under the Administrative Procedure Act; authorizing the department to lead or enter into joint agreements with governmental entities for the purchase of commodities or contractual services that can be used by multiple agencies; amending s. 287.056, F.S.; eliminating provisions requiring certain inclusions in agency agreements; amending s. 287.057, F.S.; providing that contracts awarded pursuant to an invitation to bid shall be awarded to the responsible and responsive vendor that submits the lowest responsive bid; revising exceptions to the requirement that the purchase of specified commodities or contractual services be made only as a result of receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies; revising contractual services and commodities that are not subject to competitive solicitation requirements by virtue of being available only from a single source; providing that a contract for commodities or contractual services may be awarded without competition if the recipient of funds is established during the appropriations process; revising provisions relating to extension of a contract for commodities or contractual services; authorizing an agency to negotiate better pricing upon renewal of a contract; providing training requirements for contract managers responsible for contracts in excess of a specified threshold amount; providing contract manager certification for contract managers responsible for contracts in excess of a specified threshold amount; providing that the Department of Management Services is responsible for establishing and disseminating the requirements for certification of a contract manager; providing that training will be conducted jointly by the Department of Management Services and the Department of Financial Services; providing training guidelines and requirements; requiring the department, in consultation with the Chief Financial Officer to maintain a program for online procurement of commodities and contractual services; amending s. 287.0571, F.S.; revising nonapplicability of a business case to outsource; amending s. 287.058, F.S.; defining the term "performance measure"; revising references within provisions relating to purchase orders used in lieu of written agreements for classes of contractual services; revising terminology; amending s. 287.076, F.S.; providing that Project Management Professionals training for personnel involved in managing outsourcings and negotiations is subject to annual appropriations; creating s. 287.136, F.S.; requiring the Chief Financial Officer to perform audits of executed contracts; creating reporting requirements; amending ss. 16.0155, 283.33, 394.457, 402.7305, 409.9132, 427.0135, 445.024, 627.311, 627.351, 765.5155, and 893.055, F.S.; conforming cross-references; requiring the Department of Management Services, in consultation with the Chief Financial Officer, to prepare and submit a report to the Governor and Legislature relating to the eradication of human trafficking, slavery, and exploitive labor from supply chains for tangible goods offered for sale to the state; providing effective dates.

(Amendment Bar Code: 872490)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Section 119.0701, Florida Statutes, is created to read:

119.0701 Contracts; public records.—

(1) For purposes of this section, the term:

(a) "Contractor" means an individual, partnership, corporation, or business entity that enters into a contract for services with a public agency and is acting on behalf of the public agency as provided under s. 119.011(2).

(b) "Public agency" means a state, county, district, authority, or municipal officer, or department, division, board, bureau, commission, or other separate unit of government created or established by law.

(2) In addition to other contract requirements provided by law, each public agency contract for services must include a provision that requires the contractor and its subcontractors to comply with public records laws, specifically to:

(a) Keep and maintain public records that ordinarily and necessarily would be required by the public agency in order to perform the service.

(b) Provide the public with access to public records on the same terms and conditions that the public agency would provide the records and at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.

(c) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law.

(d) Meet all requirements for retaining public records and transfer, at no cost, to the public agency all public records in possession of the contractor upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the public agency in a format that is compatible with the information technology systems of the public agency.

(3) If a contractor or its subcontractor does not comply with a public records request, the public agency shall enforce the contract provisions in accordance with the contract.

Section 2. Section 119.12, Florida Statutes, is amended to read:

119.12 Attorney ~~Attorney's~~ fees.—If a civil action is filed against an agency to enforce the provisions of this chapter and if the court determines that such agency unlawfully refused to permit a public record to be inspected or copied, the court shall assess and award, against the agency responsible, the reasonable costs of enforcement. The reasonable costs of enforcement include, but are not limited to, ~~including~~ reasonable attorney ~~attorneys'~~ fees, including those reasonable attorney fees incurred in litigating entitlement to and the determination or quantification of attorney fees for the underlying matter.

Section 3. Section 215.971, Florida Statutes, is amended to read:

215.971 Agreements funded with federal or ~~and~~ state assistance.—

(1) ~~For~~ An agency agreement that provides state financial assistance to a recipient or subrecipient, as those terms are defined in s. 215.97, or that provides federal financial assistance to a subrecipient, as defined by applicable United States Office of Management and Budget circulars, must ~~the agreement shall~~ include all of the following:

(a)~~(1)~~ A provision specifying a scope of work that clearly establishes the tasks that the recipient or subrecipient is required to perform.~~; and~~

(b)~~(2)~~ A provision dividing the agreement into quantifiable units of deliverables that must be received and accepted in writing by the agency before payment. Each deliverable must be directly related to the scope of work and ~~must~~ specify the required minimum level of service to be performed and the criteria for evaluating the successful completion of each deliverable.

(c) A provision specifying the financial consequences that apply if the recipient or subrecipient fails to perform the minimum level of service required by the agreement. The provision can be excluded from the agreement only if financial consequences are prohibited by the federal agency awarding the grant. Funds refunded to a state agency from a recipient or subrecipient for failure to perform as required under the agreement may be expended only in direct support of the program from which the agreement originated.

(d) A provision specifying that a recipient or subrecipient of federal or state financial assistance may expend funds only for allowable costs resulting from obligations incurred during the specified agreement period.

(e) A provision specifying that any balance of unobligated funds which has been advanced or paid must be refunded to the state agency.

(f) A provision specifying that any funds paid in excess of the amount to which the recipient or subrecipient is entitled under the terms and conditions of the agreement must be refunded to the state agency.

(g) Any additional information required pursuant to s. 215.97.

(2) The Chief Financial Officer may audit an agreement funded with state or federal assistance before the execution of such agreement in accordance with rules adopted by the Department of Financial Services. The audit must ensure that applicable laws have been met; that the agreement document contains a clear statement of work, quantifiable and measurable deliverables, performance measures, financial consequences for nonperformance, and clear terms and conditions that protect the interests of the state; and that the associated costs of the agreement are not unreasonable or inappropriate. The audit must ensure that all contracting laws have been met and that documentation is available to support the agreement. An agreement that does not comply with this section may be returned to the submitting agency for revision.

(a) The Chief Financial Officer may establish dollar thresholds and other criteria for determining which agreements will be audited before execution. The Chief Financial Officer may revise such thresholds and other criteria for an agency or unit of an agency as he or she deems appropriate.

(b) The Chief Financial Officer shall have up to 10 business days after receipt of the proposed grant agreement to make a final determination of any deficiencies in the agreement and shall provide the agency with information regarding any deficiencies at the conclusion of the review. The Chief Financial Officer and the agency entering into the agreement may agree to a longer review period.

(c) This subsection does not apply to the Board of Governors, a state university, or a facility engaged in research using state or federal funds until July 1, 2015.

(3) For each agreement funded with federal or state financial assistance, the state agency shall designate an employee to function as a grant manager who shall be responsible for enforcing performance of the agreement's terms and conditions and who shall serve as a liaison with the recipient or subrecipient.

(a) Each grant manager responsible for agreements in excess of $100,000 annually must complete the training and become a certified contract manager as provided under s. 287.057(14).

(b) The Chief Financial Officer shall establish and disseminate uniform procedures for grant management pursuant to s. 17.03(3) to ensure that services have been rendered in accordance with agreement terms before the agency processes an invoice for payment. The procedures must include, but need not be limited to, procedures for monitoring and documenting recipient or subrecipient performance, reviewing and documenting all deliverables for which payment is requested by the recipient or subrecipient, and providing written certification by the grant manager of the agency's receipt of goods and services.

(c) The grant manager shall reconcile and verify all funds received against all funds expended during the grant agreement period and produce a final reconciliation report. The final report must identify any funds paid in excess of the expenditures incurred by the recipient or subrecipient.

(4) The Chief Financial Officer shall perform audits of the executed state and federal grant agreement documents and grant manager's records in order to ensure that adequate internal controls are in place for complying with the terms and conditions of such agreements and for validation and receipt of goods and services.

(a) At the conclusion of the audit, the Chief Financial Officer's designee shall discuss the audit and potential findings with the official whose office is subject to audit. The final audit report shall be submitted to the agency head.

(b) Within 30 days after the receipt of the final audit report, the agency head shall submit to the Chief Financial Officer or designee, his or her written statement of explanation or rebuttal concerning findings requiring corrective action, including corrective action to be taken to preclude a recurrence.

Section 4. Subsection (2) of section 215.985, Florida Statutes, is reordered and amended and subsection (16) of that section is amended, to read:

215.985 Transparency in government spending.—

(2) As used in this section, the term:

(c)~~(a)~~ "Governmental entity" means any state, regional, county, municipal, special district, or other political subdivision whether executive, judicial, or legislative, including, but not limited to, any department, division, bureau, commission, authority, district, or agency thereof, or any public school, Florida College System institution, state university, or associated board.

(d)~~(b)~~ "Website" means a site on the Internet which is easily accessible to the public at no cost and does not require the user to provide any information.

(a)~~(c)~~ "Committee" means the Legislative Auditing Committee created in s. 11.40.

(b) "Contract" means any written agreement or purchase order issued for the purchase of goods or services and any written agreements for the receipt of federal or state financial assistance.

(16) The Chief Financial Officer shall establish and maintain a secure, shared state contract tracking ~~provide public access to a state contract management~~ system.

(a) Within 30 calendar days after executing a contract, each state agency as defined in s. 216.011(1) shall post all of the following ~~that provides~~ information and documentation relating to that contract on the contract tracking system, as required by rule: ~~contracts procured by governmental entities.~~

1. The names of the contracting entities.

2. The procurement method.

3. The contract beginning and end dates.

4. The nature or type of the commodities or services purchased.

5. Applicable contract unit prices and deliverables.

6. Total compensation to be paid or received under the contract.

7. All payments made to the contractor to date.

8. Applicable contract performance measures.

9. The justification for not using competitive solicitation to procure the contract, including citation to any statutory exemption or exception from competitive solicitation, if applicable.

10. Electronic copies of the contract and procurement documents that have been redacted to conceal exempt or confidential information.

11. Any other information required by the Chief Financial Officer.

~~(a) The data collected in the system must include, but need not be limited to, the contracting agency; the procurement method; the contract beginning and ending dates; the type of commodity or service; the purpose of the commodity or service; the compensation to be paid; compliance information, such as performance metrics for the service or commodity; contract violations; the number of extensions or renewals; and the statutory authority for providing the service.~~

(b) The affected state governmental agency shall update the information described in paragraph (a) in the contract tracking system within 30 calendar days after a major modification or amendment ~~change~~ to an existing contract ~~or the execution of a new contract, agency procurement staff of the affected state governmental entity shall update the necessary information in the state contract management system~~. A major modification or amendment ~~change to a contract~~ includes, but is not limited to, a renewal, termination, or extension of the contract, or an amendment to the contract as determined by the Chief Financial Officer.

(c) Each state agency identified in paragraph (a) shall redact, as defined in s. 119.011, exempt or confidential information from the contract or procurement documents before posting an electronic copy on the contract tracking system.

1. If a state agency becomes aware that an electronic copy of a contract or procurement document that it posted has not been properly redacted, the state agency must immediately notify the Chief Financial Officer so that the contract or procurement document may be removed. Within 7 business days, the state agency shall provide the Chief Financial Officer with a properly redacted copy for posting.

2. If a party to a contract, or authorized representative, discovers that an electronic copy of a contract or procurement document on the system has not been properly redacted, the party or representative may request the state agency that posted the document to redact the exempt or confidential information. Upon receipt of a request in compliance with this subparagraph, the state agency that posted the document shall redact the exempt or confidential information.

a. Such request must be in writing and delivered by mail, facsimile, or electronic transmission or in person to the state agency that posted the information. The request must identify the specific document, the page numbers that include the exempt or confidential information, the information that is exempt or confidential, and the relevant statutory exemption. A fee may not be charged for a redaction made pursuant to such request.

b. If necessary, a party to the contract may petition the circuit court for an order directing compliance with this paragraph.

3. The Chief Financial Officer, the Department of Financial Services, or any officer, employee, or contractor thereof, is not responsible for redacting exempt or confidential information from an electronic copy of a contract or procurement document posted by another state agency on the system and is not liable for the failure of the state agency to redact the exempt or confidential information. The Chief Financial Officer may notify the posting state agency if a document posted on the tracking system contains exempt or confidential information.

(d) Pursuant to ss. 119.01 and 119.07, the Chief Financial Officer may make information posted on the contract tracking system available for viewing and download by the public through a secure website. Unless otherwise provided by law, information retrieved electronically pursuant to this paragraph is not admissible in court as an authenticated document.

1. The Chief Financial Officer may regulate and prohibit the posting of records that could facilitate identity theft or fraud, such as signatures; compromise or reveal an agency investigation; reveal the identity of undercover personnel; reveal proprietary confidential business information or trade secrets; reveal an individual's medical information; or reveal any other record or information that the Chief Financial Officer believes may jeopardize the health, safety, or welfare of the public. However, such prohibition does not supersede the duty of a state agency to provide a copy of a public record upon request. The Chief Financial Officer shall use appropriate Internet security measures to ensure that no person has the ability to alter or modify records available on the website.

2. Records made available on the website, including electronic copies of contracts or procurement documents, may not reveal information made exempt or confidential by law. Notice of the right of an affected party to request redaction of exempt or confidential information pursuant to paragraph (c) must be displayed on the website.

(e) The posting of information on the contract tracking system or the provision of contract information on a website for public viewing and downloading does not supersede the duty of a state agency to respond to a public record request for such information or to a subpoena for such information.

1. A request for a copy of a contract or procurement document or a certified copy of a contract or procurement document must be made to the state agency that is party to the contract. Such request may not be made to the Chief Financial Officer or the Department of Financial Services or any officer, employee, or contractor thereof unless the Chief Financial Officer or department is a party to the contract.

2. A subpoena for a copy of a contract or procurement document or certified copy of a contract or procurement document must be served on the state agency that is a party to the contract and that maintains the original documents. The Chief Financial Officer or the Department of Financial Services or any officer, employee, or contractor thereof may not be served a subpoena for those records unless the Chief Financial Officer or the department is a party to the contract.

(f) The requirement under paragraphs (a) and (b) that each agency post information and documentation relating to contracts on the tracking system does not apply to any record that could reveal attorney work product or strategy.

(g) The Chief Financial Officer may adopt rules to administer this subsection.

Section 5. Section 216.0111, Florida Statutes, is repealed.

Section 6. Subsections (4) through (28) of section 287.012, Florida Statutes, are amended to read:

287.012 Definitions.—As used in this part, the term:

(4) "Best value" means the highest overall value to the state based on ~~objective~~ factors that include, but are not limited to, price, quality, design, and workmanship.

(5) "Commodity" means any of the various supplies, materials, goods, merchandise, food, equipment, information technology, and other personal property, including a mobile home, trailer, or other portable structure that has ~~with floor space of~~ less than 5,000 square feet of floor space, purchased, leased, or otherwise contracted for by the state and its agencies. The term ~~"Commodity"~~ also includes interest on deferred-payment commodity contracts approved pursuant to s. 287.063 entered into by an agency for the

purchase of other commodities. However, commodities purchased for resale are excluded from this definition. Printing of publications shall be considered a commodity if procured ~~when let upon contract~~ pursuant to s. 283.33, whether purchased for resale or not.

(6) "Competitive solicitation" means the process of requesting and receiving two or more sealed bids, proposals, or replies submitted by responsive vendors in accordance with the terms of a competitive process, regardless of the method of procurement.

(7) "Contractor" means a person who contracts to sell commodities or contractual services to an agency.

(8) "Contractual service" means the rendering by a contractor of its time and effort rather than the furnishing of specific commodities. The term applies only to those services rendered by individuals and firms who are independent contractors, and such services may include, but are not limited to, evaluations; consultations; maintenance; accounting; security; management systems; management consulting; educational training programs; research and development studies or reports on the findings of consultants engaged thereunder; and professional, technical, and social services. The term ~~"Contractual service"~~ does not include a ~~any~~ contract for the furnishing of labor or materials for the construction, renovation, repair, modification, or demolition of a ~~any~~ facility, building, portion of building, utility, park, parking lot, or structure or other improvement to real property entered into pursuant to chapter 255 and rules adopted thereunder.

(9) "Department" means the Department of Management Services.

(10) "Electronic posting" or "electronically post" means the noticing of solicitations, agency decisions or intended decisions, or other matters relating to procurement on a centralized Internet website designated by the department for this purpose, and in the manner and form required under s. 120.57(3)(a).

(11) "Eligible user" means any person or entity authorized by the department pursuant to rule to purchase from state term contracts or to use the online procurement system.

(12) "Exceptional purchase" means any purchase of commodities or contractual services excepted by law or rule from the requirements for competitive solicitation, including, but not limited to, purchases from a single source; purchases upon receipt of less than two responsive bids, proposals, or replies; purchases made by an agency~~,~~ after receiving approval from the department, from a contract procured, pursuant to s. 287.057(1), or by another agency; and purchases made without advertisement in the manner required under ~~by~~ s. 287.042(3)(b).

(13) "Extension" means an increase in the time allowed for the contract period ~~due to circumstances which, without fault of either party, make performance impracticable or impossible, or which prevent a new contract from being executed, with or without a proportional increase in the total dollar amount, with any increase to be based on the method and rate previously established in the contract~~.

(14) "Governmental entity" means a political subdivision or agency of this state or of any state of the United States, including, but not limited to, state government, county, municipality, school district, nonprofit public university or college, single-purpose or multipurpose special district, single-purpose or multipurpose public authority, metropolitan or consolidated government, separate legal entity or administrative entity, or any agency of the Federal Government.

(15)~~(14)~~ "Information technology" has the same meaning as provided ~~ascribed~~ in s. 282.0041.

(16)~~(15)~~ "Invitation to bid" means a written or electronically posted solicitation for competitive sealed bids.

(17)~~(16)~~ "Invitation to negotiate" means a written or electronically posted solicitation for competitive sealed replies to select one or more vendors with which to commence negotiations for the procurement of commodities or contractual services.

(18)~~(17)~~ "Minority business enterprise" has the same meaning as provided ~~ascribed~~ in s. 288.703.

(19)~~(18)~~ "Office" means the Office of Supplier Diversity of the Department of Management Services.

(20)~~(19)~~ "Outsource" means the process of contracting with a vendor to provide a service as defined in s. 216.011(1)(f), in whole or in part, or an activity as defined in s. 216.011(1)(rr), while a state agency retains the responsibility and accountability for the service or activity and there is a transfer of management responsibility for the delivery of resources and the performance of those resources.

(21)~~(20)~~ "Renewal" means contracting with the same contractor for an additional contract period after the initial contract period, only if pursuant to contract terms specifically providing for such renewal.

(22)~~(21)~~ "Request for information" means a written or electronically posted request made by an agency to vendors for information concerning commodities or contractual services. Responses to these requests are not offers and may not be accepted by the agency to form a binding contract.

(23)~~(22)~~ "Request for proposals" means a written or electronically posted solicitation for competitive sealed proposals.

(24)~~(23)~~ "Request for a quote" means an oral, electronic, or written request for written pricing or services information from a state term contract vendor for commodities or contractual services available on a state term contract from that vendor.

(25)~~(24)~~ "Responsible vendor" means a vendor who has the capability in all respects to fully perform the contract requirements and the integrity and reliability that will assure good faith performance.

(26)~~(25)~~ "Responsive bid," "responsive proposal," or "responsive reply" means a bid, or proposal, or reply submitted by a responsive and responsible vendor which ~~that~~ conforms in all material respects to the solicitation.

(27)~~(26)~~ "Responsive vendor" means a vendor that has submitted a bid, proposal, or reply that conforms in all material respects to the solicitation.

(28)~~(27)~~ "State term contract" means a term contract that is competitively procured by the department pursuant to s. 287.057 and that is used by agencies and eligible users pursuant to s. 287.056.

(29)~~(28)~~ "Term contract" means an indefinite quantity contract to furnish commodities or contractual services during a defined period.

Section 7. Paragraph (a) of subsection (1), paragraph (b) of subsection (2), and subsections (8) and (15) of section 287.042, Florida Statutes, are amended to read:

287.042 Powers, duties, and functions.—The department shall have the following powers, duties, and functions:

(1)(a) To canvass all sources of supply~~, establish and maintain a vendor list,~~ and contract for the purchase, lease, or acquisition, including purchase by installment sales or lease-purchase contracts which may provide for the payment of interest on unpaid portions of the purchase price~~,~~ of all commodities and contractual services required by any agency under this chapter. Any contract providing for deferred payments and the payment of interest is ~~shall be~~ subject to specific rules adopted by the department.

(2)

(b) As an alternative to any provision in s. 120.57(3)(c), the department may proceed with the competitive solicitation or contract award process of a term contract when the Secretary of Management Services ~~the department~~ or his or her designee sets forth in writing particular facts and circumstances that ~~which~~ demonstrate that the delay incident to staying the solicitation or contract award process would be detrimental to the interests of the state. After the award of a contract resulting from a competitive solicitation in which a timely protest was received and in which the state did not prevail, the contract may be canceled and reawarded.

(8) To provide any commodity and contractual service purchasing rules to the Chief Financial Officer and all agencies electronically or through ~~an electronic medium or~~ other means. Agencies may not approve an ~~any~~ account or request any payment of an ~~any~~ account for the purchase of any commodity or the procurement of any contractual service covered by a purchasing or contractual service rule except as authorized therein. The department shall furnish copies of rules adopted by the department to any county, municipality, or other local public agency requesting them.

(15) To lead or enter into joint agreements with governmental entities ~~agencies, as defined in s. 163.3164, for the purpose of pooling funds~~ for the purchase of commodities or contractual services ~~information technology~~ that can be used by multiple agencies.

(a) Each agency that has been appropriated or has existing funds for such purchase, shall, upon contract award by the department, transfer its ~~their~~ portion of the funds into the department's Operating Trust Fund for payment by the department. The funds shall be transferred by the Executive Office of

the Governor pursuant to the agency budget amendment request provisions under ~~in~~ chapter 216.

(b) Agencies that sign the joint agreements are financially obligated for their portion of the agreed-upon funds. If an agency becomes more than 90 days delinquent in paying the funds, the department shall certify to the Chief Financial Officer the amount due, and the Chief Financial Officer shall transfer the amount due to the Operating Trust Fund of the department from any of the agency's available funds. The Chief Financial Officer shall report these transfers and the reasons for the transfers to the Executive Office of the Governor and the legislative appropriations committees.

Section 8. Paragraph (a) of subsection (1) and subsections (3), (10), (12), (13), (16), and (22) of section 287.057, Florida Statutes, are amended to read:

287.057 Procurement of commodities or contractual services.—

(1) The competitive solicitation processes authorized in this section shall be used for procurement of commodities or contractual services in excess of the threshold amount provided for CATEGORY TWO in s. 287.017. Any competitive solicitation shall be made available simultaneously to all vendors, must include the time and date for the receipt of bids, proposals, or replies and of the public opening, and must include all contractual terms and conditions applicable to the procurement, including the criteria to be used in determining acceptability and relative merit of the bid, proposal, or reply.

(a) *Invitation to bid.*—The invitation to bid shall be used when the agency is capable of specifically defining the scope of work for which a contractual service is required or when the agency is capable of establishing precise specifications defining the actual commodity or group of commodities required.

1. All invitations to bid must include:

a. A detailed description of the commodities or contractual services sought; and

b. If the agency contemplates renewal of the contract, a statement to that effect.

2. Bids submitted in response to an invitation to bid in which the agency contemplates renewal of the contract must include the price for each year for which the contract may be renewed.

3. Evaluation of bids must ~~shall~~ include consideration of the total cost for each year of the contract, including renewal years, as submitted by the vendor.

4. The contract shall be awarded to the responsible and responsive vendor who submits the lowest responsive bid.

(3) If ~~When~~ the purchase price of commodities or contractual services exceeds the threshold amount provided in s. 287.017 for CATEGORY TWO, ~~no~~ purchase of commodities or contractual services may not be made without receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies unless:

(a) The agency head determines in writing that an immediate danger to the public health, safety, or welfare or other substantial loss to the state requires emergency action. After the agency head signs ~~makes~~ such a written determination, the agency may proceed with the procurement of commodities or contractual services necessitated by the immediate danger, without receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies. However, the ~~such~~ emergency procurement shall be made by obtaining pricing information from at least two prospective vendors, which must be retained in the contract file, unless the agency determines in writing that the time required to obtain pricing information will increase the immediate danger to the public health, safety, or welfare or other substantial loss to the state. The agency shall furnish copies of all written determinations ~~certified under oath~~ and any other documents relating to the emergency action to the department. A copy of the written statement shall be furnished to the Chief Financial Officer with the voucher authorizing payment. The individual purchase of personal clothing, shelter, or supplies which are needed on an emergency basis to avoid institutionalization or placement in a more restrictive setting is an emergency for the purposes of this paragraph, and the filing with the department of such statement is not required in such circumstances. In the case of the emergency purchase of insurance, the period of coverage of such insurance may ~~shall~~ not exceed ~~a period of~~ 30 days, and all such emergency purchases shall be reported to the department.

(b) The purchase is made by an agency from a state term contract procured, pursuant to this section, by the department or by an agency, after receiving approval from the department, from a contract procured, pursuant to subsection (1), by another agency.

(c) Commodities or contractual services available only from a single source may be excepted from the competitive-solicitation requirements. If ~~When~~ an agency believes that commodities or contractual services are available only from a single source, the agency shall electronically post a description of the commodities or contractual services sought for ~~a period of~~ at least 7 business days. The description must include a request that prospective vendors provide information regarding their ability to supply the commodities or contractual services described. If it is determined in writing by the agency, after reviewing any information received from prospective vendors~~,~~ that the commodities or contractual services are available only from a single source, the agency shall~~:~~

~~1.~~ provide notice of its intended decision to enter a single-source purchase contract in the manner specified in s. 120.57(3)~~, if the amount of the contract does not exceed the threshold amount provided in s. 287.017 for CATEGORY FOUR.~~

~~2. Request approval from the department for the single-source purchase, if the amount of the contract exceeds the threshold amount provided in s. 287.017 for CATEGORY FOUR. The agency shall initiate its request for approval in a form prescribed by the department, which request may be electronically transmitted. The failure of the department to approve or disapprove the agency's request for approval within 21 days after receiving such request shall constitute prior approval of the department. If the department approves the agency's request, the agency shall provide notice of its intended decision to enter a single-source contract in the manner specified in s. 120.57(3).~~

~~(d) When it is in the best interest of the state, the secretary of the department or his or her designee may authorize the Support Program to purchase insurance by negotiation, but such purchase shall be made only under conditions most favorable to the public interest~~.

(d)~~(e)~~ Prescriptive assistive devices for the purpose of medical, developmental, or vocational rehabilitation of clients are excepted from competitive-solicitation requirements and shall be procured pursuant to an established fee schedule or by any other method that ~~which~~ ensures the best price for the state, taking into consideration the needs of the client. Prescriptive assistive devices include, but are not limited to, prosthetics, orthotics, and wheelchairs. For purchases made pursuant to this paragraph, state agencies shall annually file with the department a description of the purchases and methods of procurement.

(e)~~(f)~~ The following contractual services and commodities are not subject to the competitive-solicitation requirements of this section:

1. Artistic services. As used in ~~For the purposes of~~ this subsection, the term "artistic services" does not include advertising or typesetting. As used in this subparagraph, the term "advertising" means the making of a representation in any form in connection with a trade, business, craft, or profession in order to promote the supply of commodities or services by the person promoting the commodities or contractual services.

2. Academic program reviews if the fee for such services does not exceed $50,000.

3. Lectures by individuals.

4. Legal services, including attorney, paralegal, expert witness, appraisal, or mediator services.

5.~~a.~~ Health services involving examination, diagnosis, treatment, prevention, medical consultation, or administration. The term also includes,

~~b. Beginning January 1, 2011, health services, including~~, but is not limited to, substance abuse and mental health services~~,~~ involving examination, diagnosis, treatment, prevention, or medical consultation if~~, when~~ such services are offered to eligible individuals participating in a specific program that qualifies multiple providers and uses a standard payment methodology. Reimbursement of administrative costs for providers of services purchased in this manner are ~~shall~~ also ~~be~~ exempt. For purposes of this subparagraph ~~sub-subparagraph~~, the term "providers" means health professionals and~~,~~ health facilities, or organizations that deliver or arrange for the delivery of health services.

6. Services provided to persons with mental or physical disabilities by not-for-profit corporations that ~~which~~ have obtained exemptions under ~~the~~

~~provisions of~~ s. 501(c)(3) of the United States Internal Revenue Code or when such services are governed by the ~~provisions of~~ Office of Management and Budget Circular A-122. However, in acquiring such services, the agency shall consider the ability of the vendor, past performance, willingness to meet time requirements, and price.

7. Medicaid services delivered to an eligible Medicaid recipient unless the agency is directed otherwise in law.

8. Family placement services.

9. Prevention services related to mental health, including drug abuse prevention programs, child abuse prevention programs, and shelters for runaways, operated by not-for-profit corporations. However, in acquiring such services, the agency shall consider the ability of the vendor, past performance, willingness to meet time requirements, and price.

10. Training and education services provided to injured employees pursuant to s. 440.491(6).

11. Contracts entered into pursuant to s. 337.11.

12. Services or commodities provided by governmental entities ~~agencies~~.

13. Statewide public service announcement programs provided by a Florida statewide nonprofit corporation under s. 501(c)(6) of the Internal Revenue Code which have~~, with~~ a guaranteed documented match of at least $3 to $1.

(f)~~(g)~~ Continuing education events or programs that are offered to the general public and for which fees have been collected which ~~that~~ pay all expenses associated with the event or program are exempt from requirements for competitive solicitation.

(10) A contract for commodities or contractual services may be awarded without competition if state or federal law prescribes with whom the agency must contract or if the rate of payment or the recipient of the funds is established during the appropriations process.

(12) Extension of a contract for commodities or contractual services must ~~shall~~ be in writing for a period not to exceed 6 months and is ~~shall be~~ subject to the same terms and conditions set forth in the initial contract and any written amendments signed by the parties. There may ~~shall~~ be only one extension of a contract unless the failure to meet the criteria set forth in the contract for completion of the contract is due to events beyond the control of the contractor.

(13) Contracts for commodities or contractual services may be renewed for a period that may not exceed 3 years or the term of the original contract, whichever ~~period~~ is longer. Renewal of a contract for commodities or contractual services must ~~shall~~ be in writing and is ~~shall be~~ subject to the same terms and conditions set forth in the initial contract and any written amendments signed by the parties. If the commodity or contractual service is purchased as a result of the solicitation of bids, proposals, or replies, the price of the commodity or contractual service to be renewed must ~~shall~~ be specified in the bid, proposal, or reply, except that an agency may negotiate lower pricing. A renewal contract may not include any compensation for costs associated with the renewal. Renewals are ~~shall be~~ contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds. Exceptional purchase contracts pursuant to paragraphs (3)(a) and (c) may not be renewed. With the exception of subsection (10) ~~(12)~~, if a contract amendment results in a longer contract term or increased payments, a state agency may not renew or amend a contract for the outsourcing of a service or activity that has an original term value exceeding ~~the sum of~~ $10 million before submitting a written report concerning contract performance to the Governor, the President of the Senate, and the Speaker of the House of Representatives at least 90 days before execution of the renewal or amendment.

(16)(a) For a contract in excess of the threshold amount provided in s. 287.017 for CATEGORY FOUR, the agency head shall appoint:

1.~~(a)~~ At least three persons to evaluate proposals and replies who collectively have experience and knowledge in the program areas and service requirements for which commodities or contractual services are sought.

2.~~(b)~~ At least three persons to conduct negotiations during a competitive sealed reply procurement who collectively have experience and knowledge in negotiating contracts, contract procurement, and the program areas and service requirements for which commodities or contractual services are sought.

(b) If ~~When~~ the value of a contract is in excess of $1 million in any fiscal year, at least one of the persons conducting negotiations must be certified as a contract negotiator based upon department rules ~~adopted by the Department of Management Services~~ in order to ensure that certified contract negotiators are knowledgeable about effective negotiation strategies, capable of successfully implementing those strategies, and involved appropriately in the procurement process. At a minimum, the rules must address the qualifications required for certification, the method of certification, and the procedure for involving the certified negotiator. If the value of a contract is in excess of $10 million in any fiscal year, at least one of the persons conducting negotiations must be a Project Management Professional, as certified by the Project Management Institute.

(22) The department, in consultation with the Chief Financial Officer ~~Agency for Enterprise Information Technology and the Comptroller~~, shall maintain ~~develop~~ a program for online procurement of commodities and contractual services. To enable the state to promote open competition and ~~to~~ leverage its buying power, agencies shall participate in the online procurement program, and eligible users may participate in the program. Only vendors prequalified as meeting mandatory requirements and qualifications criteria may participate in online procurement.

(a) The department~~, in consultation with the agency,~~ may contract for equipment and services necessary to develop and implement online procurement.

(b) The department~~, in consultation with the agency,~~ shall adopt rules~~, pursuant to ss. 120.536(1) and 120.54,~~ to administer the program for online procurement. The rules must ~~shall~~ include, but not be limited to:

1. Determining the requirements and qualification criteria for prequalifying vendors.

2. Establishing the procedures for conducting online procurement.

3. Establishing the criteria for eligible commodities and contractual services.

4. Establishing the procedures for providing access to online procurement.

5. Determining the criteria warranting any exceptions to participation in the online procurement program.

(c) The department may impose and shall collect all fees for the use of the online procurement systems.

1. The fees may be imposed on an individual transaction basis or as a fixed percentage of the cost savings generated. At a minimum, the fees must be set in an amount sufficient to cover the projected costs of the services, including administrative and project service costs in accordance with the policies of the department.

2. If the department contracts with a provider for online procurement, the department, pursuant to appropriation, shall compensate the provider from the fees after the department has satisfied all ongoing costs. The provider shall report transaction data to the department each month so that the department may determine the amount due and payable to the department from each vendor.

3. All fees that are due and payable to the state on a transactional basis or as a fixed percentage of the cost savings generated are subject to s. 215.31 and must be remitted within 40 days after receipt of payment for which the fees are due. For fees that are not remitted within 40 days, the vendor shall pay interest at the rate established under s. 55.03(1) on the unpaid balance from the expiration of the 40-day period until the fees are remitted.

4. All fees and surcharges collected under this paragraph shall be deposited in the Operating Trust Fund as provided by law.

Section 9. Effective December 1, 2014, subsection (14) of section 287.057, Florida Statutes, is amended to read:

287.057 Procurement of commodities or contractual services.—

(14) For each contractual services contract, the agency shall designate an employee to function as contract manager who is ~~shall be~~ responsible for enforcing performance of the contract terms and conditions and serve as a liaison with the contractor.

(a) Each contract manager who is responsible for contracts in excess of the threshold amount for CATEGORY TWO must, at a minimum, complete ~~attend~~ training conducted by the Chief Financial Officer for accountability in contracts and grant management. The Chief Financial Officer shall establish and disseminate uniform procedures pursuant to s. 17.03(3) to ensure that

contractual services have been rendered in accordance with the contract terms before the agency processes the invoice for payment. The procedures must ~~shall~~ include, but need not be limited to, procedures for monitoring and documenting contractor performance, reviewing and documenting all deliverables for which payment is requested by vendors, and providing written certification by contract managers of the agency's receipt of goods and services.

(b) Each contract manager who is responsible for contracts in excess of $100,000 annually must complete training in contract management and become a certified contract manager. The department is responsible for establishing and disseminating the requirements for certification which include completing the training conducted by the Chief Financial Officer for accountability in contracts and grant management. Training and certification must be coordinated by the department, and the training must be conducted jointly by the department and the Department of Financial Services. Training must promote best practices and procedures related to negotiating, managing, and ensuring accountability in agency contracts and grant agreements, which must include the use of case studies based upon previous audits, contracts, and grant agreements. All agency contract managers must become certified within 24 months after establishment of the training and certification requirements by the department and the Department of Financial Services.

Section 10. Paragraph (a) of subsection (3) of section 287.0571, Florida Statutes, is amended to read:

287.0571 Business case to outsource; applicability.—

(3) This section does not apply to:

(a) A procurement of commodities and contractual services listed in s. 287.057(3)(d) and (e) ~~287.057(3)(e), (f), and (g)~~ and (21).

Section 11. Subsections (1), (2), and (5) of section 287.058, Florida Statutes, are amended, and subsection (7) is added to that section, to read:

287.058 Contract document.—

(1) Every procurement of contractual services in excess of the threshold amount provided in s. 287.017 for CATEGORY TWO, except for the providing of health and mental health services or drugs in the examination, diagnosis, or treatment of sick or injured state employees or the providing of other benefits as required by ~~the provisions of~~ chapter 440, shall be evidenced by a written agreement embodying all provisions and conditions of the procurement of such services, which shall, where applicable, include, but not be limited to, a provision:

(a) That bills for fees or other compensation for services or expenses be submitted in detail sufficient for a proper preaudit and postaudit thereof.

(b) That bills for any travel expenses be submitted in accordance with s. 112.061. A state agency may establish rates lower than the maximum provided in s. 112.061.

(c) Allowing unilateral cancellation by the agency for refusal by the contractor to allow public access to all documents, papers, letters, or other material made or received by the contractor in conjunction with the contract, unless the records are exempt from s. 24(a) of Art. I of the State Constitution and s. 119.07(1).

(d) Specifying a scope of work that clearly establishes all tasks the contractor is required to perform.

(e) Dividing the contract into quantifiable, measurable, and verifiable units of deliverables that must be received and accepted in writing by the contract manager before payment. Each deliverable must be directly related to the scope of work and specify a performance measure. As used in this paragraph, the term "performance measure" means the required minimum acceptable level of service to be performed and criteria for evaluating the successful completion of each deliverable.

(f) Specifying the criteria and the final date by which such criteria must be met for completion of the contract.

(g) Specifying that the contract may be renewed for a period that may not exceed 3 years or the term of the original contract, whichever ~~period~~ is longer, specifying the renewal price for the contractual service as set forth in the bid, proposal, or reply, specifying that costs for the renewal may not be charged, and specifying that renewals are ~~shall be~~ contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds. Exceptional purchase contracts pursuant to s. 287.057(3)(a) and (c) may not be renewed.

(h) Specifying the financial consequences that the agency must apply if the contractor fails to perform in accordance with the contract.

(i) Addressing the property rights of any intellectual property related to the contract and the specific rights of the state regarding the intellectual property if the contractor fails to provide the services or is no longer providing services.

In lieu of a written agreement, the agency ~~department~~ may authorize the use of a purchase order for classes of contractual services~~,~~ if the provisions of paragraphs (a)-(i) are included in the purchase order or solicitation. The purchase order must include, but need not be limited to, an adequate description of the services, the contract period, and the method of payment. In lieu of printing the provisions of paragraphs (a)-(c) and (g) ~~(a)-(i)~~ in the contract document or purchase order, agencies may incorporate the requirements of paragraphs (a)-(c) and (g) ~~(a)-(i)~~ by reference.

(2) The written agreement shall be signed by the agency head or designee and the contractor before ~~prior to~~ the rendering of any contractual service the value of which is in excess of the threshold amount provided in s. 287.017 for CATEGORY TWO, except in the case of a valid emergency as certified by the agency head. The written statement ~~certification~~ of an emergency must ~~shall~~ be prepared within 30 days after the contractor begins rendering the service and must ~~shall~~ state the particular facts and circumstances which precluded the execution of the written agreement before ~~prior to~~ the rendering of the service. If the agency fails to have the contract signed by the agency head or designee and the contractor before ~~prior to~~ rendering the contractual service, and if an emergency does not exist, the agency head shall, within ~~no later than~~ 30 days after the contractor begins rendering the service, certify the specific conditions and circumstances to the department as well as describe actions taken to prevent recurrence of such noncompliance. The agency head may delegate the written statement ~~certification~~ only to other senior management agency personnel. A copy of the written statement ~~certification~~ shall be furnished to the Chief Financial Officer with the voucher authorizing payment. The department shall report repeated instances of noncompliance by an agency to the Auditor General. ~~Nothing in~~ This subsection does not ~~shall be deemed to~~ authorize additional compensation prohibited under ~~by~~ s. 215.425. The procurement of contractual services may ~~shall~~ not be divided so as to avoid the provisions of this section.

(5) Unless otherwise provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, the Chief Financial Officer may waive the requirements of this section for services which are included in s. 287.057(3)(e) ~~287.057(3)(f)~~.

(7) The Chief Financial Officer may audit a contract subject to this chapter before the execution of such contract in accordance with rules adopted by the Department of Financial Services. The audit must ensure that applicable laws have been met; that the contract document contains a clear statement of work, quantifiable and measurable deliverables, performance measures, financial consequences for nonperformance, and clear terms and conditions that protect the interests of the state; and that the associated costs of the contract are not unreasonable or inappropriate. The audit must ensure that all contracting laws have been met and that documentation is available to support the contract. A contract that does not comply with this section may be returned to the submitting agency for revision.

(a) The Chief Financial Officer may establish dollar thresholds and other criteria for sampling the contracts that are to be audited before execution. The Chief Financial Officer may revise such thresholds and other criteria for an agency or unit of an agency as deemed appropriate.

(b) The Chief Financial Officer shall make a final determination of any deficiencies in the contract within 10 business days after receipt of the proposed contract and shall include information regarding the deficiencies in the audit report provided to the agency entering into the contract. The Chief Financial Officer and the agency entering into the contract may agree to a longer review period.

Section 12. Section 287.136, Florida Statutes, is created to read:

287.136 Audit of executed contract documents.—The Chief Financial Officer shall perform audits of an executed contract documents and contract manager's records to ensure that adequate internal controls are in place for complying with the terms and conditions of the contract and for the validation and receipt of goods and services.

(1) At the conclusion of the audit, the Chief Financial Officer's designee shall discuss the audit and potential findings with the official whose office is subject to audit. The final audit report shall be submitted to the agency head.

(2) Within 30 days after the receipt of the final audit report, the agency head shall submit to the Chief Financial Officer or designee, his or her written statement of explanation or rebuttal concerning findings requiring corrective action, including corrective action to be taken to preclude a recurrence.

Section 13. Section 287.076, Florida Statutes, is amended to read:

287.076 Project Management Professionals training for personnel involved in managing outsourcings and negotiations; funding.—The department ~~of Management Services~~ may implement a program to train state agency employees who are involved in managing outsourcings as Project Management Professionals, as certified by the Project Management Institute. ~~For the 2006-2007 fiscal year, the sum of $500,000 in recurring funds from the General Revenue Fund is appropriated to the Department of Management Services to implement this program.~~ Subject to annual appropriations, the department ~~of Management Services~~, in consultation with entities subject to this part ~~act~~, shall identify personnel to participate in this training based on requested need and ensure that each agency is represented. The department ~~of Management Services~~ may remit payment for this training on behalf of all participating personnel.

Section 14. Subsection (3) of section 16.0155, Florida Statutes, is amended to read:

16.0155 Contingency fee agreements.—

(3) Notwithstanding the exemption provided in s. 287.057(3)(e), if the Attorney General makes the determination described in subsection (2), he or she ~~notwithstanding the exemption provided in s. 287.057(3)(f), the Attorney General~~ shall request proposals from private attorneys to represent the department on a contingency-fee basis, unless the Attorney General determines in writing that requesting proposals is not feasible under the circumstances. The written determination does not constitute a final agency action subject to review pursuant to ss. 120.569 and 120.57. For purposes of this subsection only, the department is exempt from ~~the requirements of~~ s. 120.57(3), and neither the request for proposals nor the contract award is subject to challenge pursuant to ss. 120.569 and 120.57.

Section 15. Subsection (1) of section 283.33, Florida Statutes, is amended to read:

283.33 Printing of publications; lowest bidder awards.—

(1) Publications may be printed and prepared in-house, by another agency or the Legislature, or purchased on bid, whichever is more economical and practicable as determined by the agency. An agency may contract for binding separately when more economical or practicable, whether or not the remainder of the printing is done in-house. A vendor may subcontract for binding and still be considered a responsible vendor as defined in s. 287.012~~, notwithstanding s. 287.012(24)~~.

Section 16. Subsection (3) of section 394.457, Florida Statutes, is amended to read:

394.457 Operation and administration.—

(3) POWER TO CONTRACT.—The department may contract to provide, and be provided with, services and facilities in order to carry out its responsibilities under this part with the following agencies: public and private hospitals; receiving and treatment facilities; clinics; laboratories; departments, divisions, and other units of state government; the state colleges and universities; the community colleges; private colleges and universities; counties, municipalities, and any other governmental unit, including facilities of the United States Government; and any other public or private entity which provides or needs facilities or services. Baker Act funds for community inpatient, crisis stabilization, short-term residential treatment, and screening services must be allocated to each county pursuant to the department's funding allocation methodology. Notwithstanding s. 287.057(3)(e) ~~the provisions of s. 287.057(3)(f)~~, contracts for community-based Baker Act services for inpatient, crisis stabilization, short-term residential treatment, and screening provided under this part, other than those with other units of government, to be provided for the department must be awarded using competitive sealed bids if ~~when~~ the county commission of the county receiving the services makes a request to the department's district office by January 15 of the contracting year. The district may ~~shall~~ not enter into a competitively bid contract under this provision if such action will result in increases of state or local expenditures for Baker Act services within the district. Contracts for these Baker Act services using competitive sealed bids are ~~will be~~ effective for 3 years. The department shall adopt rules establishing minimum standards for such contracted services and facilities and shall make periodic audits and inspections to assure that the contracted services are provided and meet the standards of the department.

Section 17. Paragraph (a) of subsection (2) of section 402.7305, Florida Statutes, is amended to read:

402.7305 Department of Children and Family Services; procurement of contractual services; contract management.—

(2) PROCUREMENT OF COMMODITIES AND CONTRACTUAL SERVICES.—

(a) Notwithstanding s. 287.057(3)(e)12. ~~287.057(3)(f)12.~~, if ~~whenever~~ the department intends to contract with a public postsecondary institution to provide a service, the department must allow all public postsecondary institutions in this state that are accredited by the Southern Association of Colleges and Schools to bid on the contract. Thereafter, notwithstanding any other provision of law ~~to the contrary~~, if a public postsecondary institution intends to subcontract for any service awarded in the contract, the subcontracted service must be procured by competitive procedures.

Section 18. Section 409.9132, Florida Statutes, is amended to read:

409.9132 Pilot project to monitor home health services.—The Agency for Health Care Administration shall expand the home health agency monitoring pilot project in Miami-Dade County on a statewide basis effective July 1, 2012, except in counties in which the program is ~~will~~ not ~~be~~ cost-effective, as determined by the agency. The agency shall contract with a vendor to verify the utilization and delivery of home health services and provide an electronic billing interface for home health services. The contract must require the creation of a program to submit claims electronically for the delivery of home health services. The program must verify telephonically visits for the delivery of home health services using voice biometrics. The agency may seek amendments to the Medicaid state plan and waivers of federal laws, as necessary, to implement or expand the pilot project. Notwithstanding s. 287.057(3)(e) ~~287.057(3)(f)~~, the agency must award the contract through the competitive solicitation process and may use the current contract to expand the home health agency monitoring pilot project to include additional counties as authorized under this section.

Section 19. Subsection (3) of section 427.0135, Florida Statutes, is amended to read:

427.0135 Purchasing agencies; duties and responsibilities.—Each purchasing agency, in carrying out the policies and procedures of the commission, shall:

(3) Not procure transportation disadvantaged services without initially negotiating with the commission, as provided in s. 287.057(3)(e)12. ~~287.057(3)(f)12.~~, or unless otherwise authorized by statute. If the purchasing agency, after consultation with the commission, determines that it cannot reach mutually acceptable contract terms with the commission, the purchasing agency may contract for the same transportation services provided in a more cost-effective manner and of comparable or higher quality and standards. The Medicaid agency shall implement this subsection in a manner consistent with s. 409.908(18) and as otherwise limited or directed by the General Appropriations Act.

Section 20. Paragraph (c) of subsection (5) of section 445.024, Florida Statutes, is amended to read:

445.024 Work requirements.—

(5) USE OF CONTRACTS.—Regional workforce boards shall provide work activities, training, and other services, as appropriate, through contracts. In contracting for work activities, training, or services, the following applies:

(c) Notwithstanding the exemption from the competitive sealed bid requirements provided in s. 287.057(3)(e) ~~287.057(3)(f)~~ for certain contractual services, each contract awarded under this chapter must be awarded on the basis of a competitive sealed bid, except for a contract with a governmental entity as determined by the regional workforce board.

Section 21. Paragraph (c) of subsection (5) of section 627.311, Florida Statutes, is amended to read:

627.311 Joint underwriters and joint reinsurers; public records and public meetings exemptions.—

(5)

(c) The operation of the plan shall be governed by a plan of operation that is prepared at the direction of the board of governors and approved by order of the office. The plan is subject to continuous review by the office. The office may, by order, withdraw approval of all or part of a plan if the office determines that conditions have changed since approval was granted and that the purposes of the plan require changes in the plan. The plan of operation must ~~shall~~:

1. Authorize the board to engage in the activities necessary to implement this subsection, including, but not limited to, borrowing money.

2. Develop criteria for eligibility for coverage by the plan, including, but not limited to, documented rejection by at least two insurers which reasonably assures that insureds covered under the plan are unable to acquire coverage in the voluntary market.

3. Require notice from the agent to the insured at the time of the application for coverage that the application is for coverage with the plan and that coverage may be available through an insurer, group self-insurers' fund, commercial self-insurance fund, or assessable mutual insurer through another agent at a lower cost.

4. Establish programs to encourage insurers to provide coverage to applicants of the plan in the voluntary market and to insureds of the plan, including, but not limited to:

a. Establishing procedures for an insurer to use in notifying the plan of the insurer's desire to provide coverage to applicants to the plan or existing insureds of the plan and in describing the types of risks in which the insurer is interested. The description of the desired risks must be on a form developed by the plan.

b. Developing forms and procedures that provide an insurer with the information necessary to determine whether the insurer wants to write particular applicants to the plan or insureds of the plan.

c. Developing procedures for notice to the plan and the applicant to the plan or insured of the plan that an insurer will insure the applicant or the insured of the plan, and notice of the cost of the coverage offered; and developing procedures for the selection of an insuring entity by the applicant or insured of the plan.

d. Provide for a market-assistance plan to assist in the placement of employers. All applications for coverage in the plan received 45 days before the effective date for coverage shall be processed through the market-assistance plan. A market-assistance plan specifically designed to serve the needs of small, good policyholders as defined by the board must be reviewed and updated periodically.

5. Provide for policy and claims services to the insureds of the plan of the nature and quality provided for insureds in the voluntary market.

6. Provide for the review of applications for coverage with the plan for reasonableness and accuracy, using any available historic information regarding the insured.

7. Provide for procedures for auditing insureds of the plan which are based on reasonable business judgment and are designed to maximize the likelihood that the plan will collect the appropriate premiums.

8. Authorize the plan to terminate the coverage of and refuse future coverage for any insured that submits a fraudulent application to the plan or provides fraudulent or grossly erroneous records to the plan or to any service provider of the plan in conjunction with the activities of the plan.

9. Establish service standards for agents who submit business to the plan.

10. Establish criteria and procedures to prohibit any agent who does not adhere to the established service standards from placing business with the plan or receiving, directly or indirectly, any commissions for business placed with the plan.

11. Provide for the establishment of reasonable safety programs for all insureds in the plan. All insureds of the plan must participate in the safety program.

12. Authorize the plan to terminate the coverage of and refuse future coverage to any insured who fails to pay premiums or surcharges when due; who, at the time of application, is delinquent in payments of workers' compensation or employer's liability insurance premiums or surcharges owed to an insurer, group self-insurers' fund, commercial self-insurance fund, or assessable mutual insurer licensed to write such coverage in this state; or who refuses to substantially comply with any safety programs recommended by the plan.

13. Authorize the board of governors to provide the goods and services required by the plan through staff employed by the plan, through reasonably compensated service providers who contract with the plan to provide services as specified by the board of governors, or through a combination of employees and service providers.

a. Purchases that equal or exceed $2,500 but are less than or equal to $25,000, shall be made by receipt of written quotes, telephone quotes, or informal bids, if ~~whenever~~ practical. The procurement of goods or services valued over $25,000 is subject to competitive solicitation, except in situations in which the goods or services are provided by a sole source or are deemed an emergency purchase, or the services are exempted from competitive-solicitation requirements under s. 287.057(3)(e) ~~287.057(3)(f)~~. Justification for the sole-sourcing or emergency procurement must be documented. Contracts for goods or services valued at or over $100,000 are subject to board approval.

b. The board shall determine whether it is more cost-effective and in the best interests of the plan to use legal services provided by in-house attorneys employed by the plan rather than contracting with outside counsel. In making such determination, the board shall document its findings and shall consider the expertise needed; whether time commitments exceed in-house staff resources; whether local representation is needed; the travel, lodging, and other costs associated with in-house representation; and such other factors that the board determines are relevant.

14. Provide for service standards for service providers, methods of determining adherence to those service standards, incentives and disincentives for service, and procedures for terminating contracts for service providers that fail to adhere to service standards.

15. Provide procedures for selecting service providers and standards for qualification as a service provider that reasonably assure that any service provider selected will continue to operate as an ongoing concern and is capable of providing the specified services in the manner required.

16. Provide for reasonable accounting and data-reporting practices.

17. Provide for annual review of costs associated with the administration and servicing of the policies issued by the plan to determine alternatives by which costs can be reduced.

18. Authorize the acquisition of such excess insurance or reinsurance as is consistent with the purposes of the plan.

19. Provide for an annual report to the office on a date specified by the office and containing such information as the office reasonably requires.

20. Establish multiple rating plans for various classifications of risk which reflect risk of loss, hazard grade, actual losses, size of premium, and compliance with loss control. At least one of such plans must be a preferred-rating plan to accommodate small-premium policyholders with good experience as defined in sub-subparagraph 22.a.

21. Establish agent commission schedules.

22. For employers otherwise eligible for coverage under the plan, establish three tiers of employers meeting the criteria and subject to the rate limitations specified in this subparagraph.

a. Tier One.—

(I) Criteria; rated employers.—An employer that has an experience modification rating shall be included in Tier One if the employer meets all of the following:

(A) The experience modification is below 1.00.

(B) The employer had no lost-time claims subsequent to the applicable experience modification rating period.

(C) The total of the employer's medical-only claims subsequent to the applicable experience modification rating period did not exceed 20 percent of premium.

(II) Criteria; non-rated employers.—An employer that does not have an experience modification rating shall be included in Tier One if the employer meets all of the following:

(A) The employer had no lost-time claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan.

(B) The total of the employer's medical-only claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan did not exceed 20 percent of premium.

(C) The employer has secured workers' compensation coverage for the entire 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan.

(D) The employer is able to provide the plan with a loss history generated by the employer's prior workers' compensation insurer, except if the employer is not able to produce a loss history due to the insolvency of an insurer, the receiver shall provide to the plan, upon the request of the employer or the employer's agent, a copy of the employer's loss history from the records of the insolvent insurer if the loss history is contained in records of the insurer which are in the possession of the receiver. If the receiver is unable to produce the loss history, the employer may, in lieu of the loss history, submit an affidavit from the employer and the employer's insurance agent setting forth the loss history.

(E) The employer is not a new business.

(III) Premiums.—The premiums for Tier One insureds shall be set at a premium level 25 percent above the comparable voluntary market premiums until the plan has sufficient experience as determined by the board to establish an actuarially sound rate for Tier One, at which point the board shall, subject to paragraph (e), adjust the rates, if necessary, to produce actuarially sound rates, provided such rate adjustment shall not take effect prior to January 1, 2007.

b. Tier Two.—

(I) Criteria; rated employers.—An employer that has an experience modification rating shall be included in Tier Two if the employer meets all of the following:

(A) The experience modification is equal to or greater than 1.00 but not greater than 1.10.

(B) The employer had no lost-time claims subsequent to the applicable experience modification rating period.

(C) The total of the employer's medical-only claims subsequent to the applicable experience modification rating period did not exceed 20 percent of premium.

(II) Criteria; non-rated employers.—An employer that does not have any experience modification rating shall be included in Tier Two if the employer is a new business. An employer shall be included in Tier Two if the employer has less than 3 years of loss experience in the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan and the employer meets all of the following:

(A) The employer had no lost-time claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan.

(B) The total of the employer's medical-only claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan did not exceed 20 percent of premium.

(C) The employer is able to provide the plan with a loss history generated by the workers' compensation insurer that provided coverage for the portion or portions of such period during which the employer had secured workers' compensation coverage, except if the employer is not able to produce a loss history due to the insolvency of an insurer, the receiver shall provide to the plan, upon the request of the employer or the employer's agent, a copy of the employer's loss history from the records of the insolvent insurer if the loss history is contained in records of the insurer which are in the possession of the receiver. If the receiver is unable to produce the loss history, the employer may, in lieu of the loss history, submit an affidavit from the employer and the employer's insurance agent setting forth the loss history.

(III) Premiums.—The premiums for Tier Two insureds shall be set at a rate level 50 percent above the comparable voluntary market premiums until the plan has sufficient experience as determined by the board to establish an actuarially sound rate for Tier Two, at which point the board shall, subject to paragraph (e), adjust the rates, if necessary, to produce actuarially sound rates, provided such rate adjustment shall not take effect prior to January 1, 2007.

c. Tier Three.—

(I) Eligibility.—An employer shall be included in Tier Three if the employer does not meet the criteria for Tier One or Tier Two.

(II) Rates.—The board shall establish, subject to paragraph (e), and the plan shall charge, actuarially sound rates for Tier Three insureds.

23. For Tier One or Tier Two employers which employ no nonexempt employees or which report payroll which is less than the minimum wage hourly rate for one full-time employee for 1 year at 40 hours per week, the plan shall establish actuarially sound premiums, provided, however, that the premiums may not exceed $2,500. These premiums shall be in addition to the fee specified in subparagraph 26. When the plan establishes actuarially sound rates for all employers in Tier One and Tier Two, the premiums for employers referred to in this paragraph are no longer subject to the $2,500 cap.

24. Provide for a depopulation program to reduce the number of insureds in the plan. If an employer insured through the plan is offered coverage from a voluntary market carrier:

a. During the first 30 days of coverage under the plan;

b. Before a policy is issued under the plan;

c. By issuance of a policy upon expiration or cancellation of the policy under the plan; or

d. By assumption of the plan's obligation with respect to an in-force policy,

that employer is no longer eligible for coverage through the plan. The premium for risks assumed by the voluntary market carrier must be no greater than the premium the insured would have paid under the plan, and shall be adjusted upon renewal to reflect changes in the plan rates and the tier for which the insured would qualify as of the time of renewal. The insured may be charged such premiums only for the first 3 years of coverage in the voluntary market. A premium under this subparagraph is deemed approved and is not an excess premium for purposes of s. 627.171.

25. Require that policies issued and applications must include a notice that the policy could be replaced by a policy issued from a voluntary market carrier and that, if an offer of coverage is obtained from a voluntary market carrier, the policyholder is no longer eligible for coverage through the plan. The notice must also specify that acceptance of coverage under the plan creates a conclusive presumption that the applicant or policyholder is aware of this potential.

26. Require that each application for coverage and each renewal premium be accompanied by a nonrefundable fee of $475 to cover costs of administration and fraud prevention. The board may, with the prior approval of the office, increase the amount of the fee pursuant to a rate filing to reflect increased costs of administration and fraud prevention. The fee is not subject to commission and is fully earned upon commencement of coverage.

Section 22. Paragraph (e) of subsection (6) of section 627.351, Florida Statutes, is amended to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(e) Purchases that equal or exceed $2,500, but are less than $25,000, shall be made by receipt of written quotes, written record of telephone quotes, or informal bids, if ~~whenever~~ practical. The procurement of goods or services valued at or over $25,000 is ~~shall be~~ subject to competitive solicitation, except in situations where the goods or services are provided by a sole source or are deemed an emergency purchase; the services are exempted from competitive solicitation requirements under s. 287.057(3)(e) ~~287.057(3)(f)~~; or the procurement of services is subject to s. 627.3513. Justification for the sole-sourcing or emergency procurement must be documented. Contracts for goods or services valued at or over $100,000 are subject to approval by the board.

Section 23. Subsection (2) of section 765.5155, Florida Statutes, is amended to read:

765.5155 Donor registry; education program.—

(2) The agency and the department shall jointly contract for the operation of a donor registry and education program. The contractor shall be procured by competitive solicitation pursuant to chapter 287, notwithstanding an ~~any~~ exemption under ~~in~~ s. 287.057(3)(e) ~~287.057(3)(f)~~. When awarding the contract, priority shall be given to existing nonprofit groups that are based within the state, have expertise working with procurement organizations, have expertise in conducting statewide organ and tissue donor public

education campaigns, and represent the needs of the organ and tissue donation community in the state.

Section 24. Subsection (10) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(10) All costs incurred by the department in administering the prescription drug monitoring program shall be funded through federal grants or private funding applied for or received by the state. The department may not commit funds for the monitoring program without ensuring funding is available. The prescription drug monitoring program and the implementation thereof are contingent upon receipt of the nonstate funding. The department and state government shall cooperate with the direct-support organization established pursuant to subsection (11) in seeking federal grant funds, other nonstate grant funds, gifts, donations, or other private moneys for the department if ~~so long as~~ the costs of doing so are not considered material. Nonmaterial costs for this purpose include, but are not limited to, the costs of mailing and personnel assigned to research or apply for a grant. Notwithstanding the exemptions to competitive-solicitation requirements under s. 287.057(3)(e) ~~287.057(3)(f)~~, the department shall comply with the competitive-solicitation requirements under s. 287.057 for the procurement of any goods or services required by this section. Funds provided, directly or indirectly, by prescription drug manufacturers may not be used to implement the program.

Section 25. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to governmental accountability; creating s. 119.0701, F.S.; providing definitions; providing that each public agency contract for services must meet specified requirements; requiring the public agency to enforce contract provisions if a contractor does not comply with a public records request; amending s. 119.12, F.S.; specifying what constitutes reasonable costs of enforcement in a civil action against an agency to enforce ch. 119, F.S.; amending s. 215.971, F.S.; requiring agreements funded with state or federal financial assistance to include additional provisions; authorizing the Chief Financial Officer to audit agreements before execution and providing requirements for such audits; requiring state agencies to designate a grants manager for each agreement and providing requirements and procedures for managers; requiring the Chief Financial Officer to perform audits of executed agreements and to discuss such audits with agency officials; requiring the agency head to respond to the audit; reordering and amending s. 215.985, F.S.; revising provisions relating to the Chief Financial Officer's intergovernmental contract tracking system under the Transparency Florida Act; requiring state agencies to post certain information in the tracking system and to update that information; requiring that exempt and confidential information be redacted from contracts and procurement documents posted on the system; authorizing the Chief Financial Officer to make available to the public the information posted on the system through a secure website; providing an exception; authorizing the Department of Financial Services to adopt rules; repealing s. 216.0111, F.S., relating to a requirement that state agencies report certain contract information to the Department of Financial Services and transferring that requirement to s. 215.985, F.S.; amending s. 287.012, F.S.; providing and revising definitions; amending s. 287.042, F.S.; revising powers, duties, and functions of the Department of Management Services; eliminating a duty of the department to maintain a vendor list; authorizing the department to lead or enter into joint agreements with governmental entities for the purchase of commodities or contractual services that can be used by multiple agencies; amending s. 287.057, F.S.; providing that contracts awarded pursuant to an invitation to bid shall be awarded to the responsible and responsive vendor that submits the lowest responsive bid; revising exceptions to the requirement that the purchase of specified commodities or contractual services be made only as a result of receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies; revising contractual services and commodities that are not subject to competitive solicitation requirements by virtue of being available only from a single source; providing that a contract for commodities or contractual services may be awarded without competition if the recipient of funds is established during the appropriations process; revising provisions relating to extension of a contract for commodities or contractual services; authorizing an agency to negotiate better pricing upon renewal of a contract; providing training requirements for contract managers responsible for contracts in excess of a specified threshold amount; providing contract manager certification for contract managers responsible for contracts in excess of a specified threshold amount; providing that the department is responsible for establishing and disseminating the requirements for certification of a contract manager; providing that training will be conducted jointly by the Department of Management Services and the Department of Financial Services; providing training guidelines and requirements; requiring the department, in consultation with the Chief Financial Officer to maintain a program for online procurement of commodities and contractual services; amending s. 287.0571, F.S.; revising nonapplicability of a business case to outsource; amending s. 287.058, F.S.; defining the term "performance measure"; revising references within provisions relating to purchase orders used in lieu of written agreements for classes of contractual services; revising terminology; authorizing the Chief Financial Officer to audit contracts before execution and providing requirements for such audits; creating s. 287.136, F.S.; requiring the Chief Financial Officer to perform audits of executed contract documents and to discuss such audits with the agency officials; requiring the agency head to respond to the audit; amending s. 287.076, F.S.; providing that Project Management Professionals training for personnel involved in managing outsourcings and negotiations is subject to annual appropriations; amending ss. 16.0155, 283.33, 394.457, 402.7305, 409.9132, 427.0135, 445.024, 627.311, 627.351, 765.5155, and 893.055, F.S.; conforming cross-references; providing effective dates.

Representative Albritton offered the following:

(Amendment Bar Code: 317793)

House Amendment 1 to Senate Amendment 1 (872490) (with title amendment)—Remove lines 5-1487 of the amendment and insert:

Section 1. Section 119.0701, Florida Statutes, is created to read:

119.0701 Contracts; public records.—

(1) For purposes of this section, the term:

(a) "Contractor" means an individual, partnership, corporation, or business entity that enters into a contract for services with a public agency and is acting on behalf of the public agency as provided under s. 119.011(2).

(b) "Public agency" means a state, county, district, authority, or municipal officer, or department, division, board, bureau, commission, or other separate unit of government created or established by law.

(2) In addition to other contract requirements provided by law, each public agency contract for services must include a provision that requires the contractor to comply with public records laws, specifically to:

(a) Keep and maintain public records that ordinarily and necessarily would be required by the public agency in order to perform the service.

(b) Provide the public with access to public records on the same terms and conditions that the public agency would provide the records and at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.

(c) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law.

(d) Meet all requirements for retaining public records and transfer, at no cost, to the public agency all public records in possession of the contractor upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the public agency in a format that is compatible with the information technology systems of the public agency.

(3) If a contractor does not comply with a public records request, the public agency shall enforce the contract provisions in accordance with the contract.

Section 2. Section 215.971, Florida Statutes, is amended to read:

215.971 Agreements funded with federal or ~~and~~ state assistance.—

(1) ~~For~~ An agency agreement that provides state financial assistance to a recipient or subrecipient, as those terms are defined in s. 215.97, or that provides federal financial assistance to a subrecipient, as defined by applicable United States Office of Management and Budget circulars, must ~~the agreement shall~~ include all of the following:

(a)~~(1)~~ A provision specifying a scope of work that clearly establishes the tasks that the recipient or subrecipient is required to perform.~~; and~~

(b)~~(2)~~ A provision dividing the agreement into quantifiable units of deliverables that must be received and accepted in writing by the agency before payment. Each deliverable must be directly related to the scope of work and ~~must~~ specify the required minimum level of service to be performed and the criteria for evaluating the successful completion of each deliverable.

(c) A provision specifying the financial consequences that apply if the recipient or subrecipient fails to perform the minimum level of service required by the agreement. The provision can be excluded from the agreement only if financial consequences are prohibited by the federal agency awarding the grant. Funds refunded to a state agency from a recipient or subrecipient for failure to perform as required under the agreement may be expended only in direct support of the program from which the agreement originated.

(d) A provision specifying that a recipient or subrecipient of federal or state financial assistance may expend funds only for allowable costs resulting from obligations incurred during the specified agreement period.

(e) A provision specifying that any balance of unobligated funds which has been advanced or paid must be refunded to the state agency.

(f) A provision specifying that any funds paid in excess of the amount to which the recipient or subrecipient is entitled under the terms and conditions of the agreement must be refunded to the state agency.

(g) Any additional information required pursuant to s. 215.97.

(2) For each agreement funded with federal or state financial assistance, the state agency shall designate an employee to function as a grant manager who shall be responsible for enforcing performance of the agreement's terms and conditions and who shall serve as a liaison with the recipient or subrecipient.

(a)1. Each grant manager who is responsible for agreements in excess of the threshold amount for CATEGORY TWO under s. 287.017 must, at a minimum, complete training conducted by the Chief Financial Officer for accountability in contracts and grant management.

2. Effective December 1, 2014, each grant manager responsible for agreements in excess of $100,000 annually must complete the training and become a certified contract manager as provided under s. 287.057(14). All grant managers must become certified contract managers within 24 months after establishment of the training and certification requirements by the Department of Management Services and the Department of Financial Services.

(b) The Chief Financial Officer shall establish and disseminate uniform procedures for grant management pursuant to s. 17.03(3) to ensure that services have been rendered in accordance with agreement terms before the agency processes an invoice for payment. The procedures must include, but need not be limited to, procedures for monitoring and documenting recipient or subrecipient performance, reviewing and documenting all deliverables for which payment is requested by the recipient or subrecipient, and providing written certification by the grant manager of the agency's receipt of goods and services.

(c) The grant manager shall reconcile and verify all funds received against all funds expended during the grant agreement period and produce a final reconciliation report. The final report must identify any funds paid in excess of the expenditures incurred by the recipient or subrecipient.

(3) After execution of a grant agreement, the Chief Financial Officer shall perform audits of the executed state and federal grant agreement documents and grant manager's records in order to ensure that adequate internal controls are in place for complying with the terms and conditions of such agreements and for validation and receipt of goods and services.

(a) At the conclusion of the audit, the Chief Financial Officer's designee shall discuss the audit and potential findings with the official whose office is subject to audit. The final audit report shall be submitted to the agency head.

(b) Within 30 days after receipt of the final audit report, the agency head shall submit to the Chief Financial Officer or designee his or her written statement of explanation or rebuttal concerning findings requiring corrective action, including corrective action to be taken to preclude a recurrence.

Section 3. Subsections (4) through (28) of section 287.012, Florida Statutes, are amended to read:

287.012 Definitions.—As used in this part, the term:

(4) "Best value" means the highest overall value to the state based on ~~objective~~ factors that include, but are not limited to, price, quality, design, and workmanship.

(5) "Commodity" means any of the various supplies, materials, goods, merchandise, food, equipment, information technology, and other personal property, including a mobile home, trailer, or other portable structure that has ~~with floor space of~~ less than 5,000 square feet of floor space, purchased, leased, or otherwise contracted for by the state and its agencies. The term ~~"Commodity"~~ also includes interest on deferred-payment commodity contracts approved pursuant to s. 287.063 entered into by an agency for the purchase of other commodities. However, commodities purchased for resale are excluded from this definition. Printing of publications shall be considered a commodity if procured ~~when let upon contract~~ pursuant to s. 283.33, whether purchased for resale or not.

(6) "Competitive solicitation" means the process of requesting and receiving two or more sealed bids, proposals, or replies submitted by responsive vendors in accordance with the terms of a competitive process, regardless of the method of procurement.

(7) "Contractor" means a person who contracts to sell commodities or contractual services to an agency.

(8) "Contractual service" means the rendering by a contractor of its time and effort rather than the furnishing of specific commodities. The term applies only to those services rendered by individuals and firms who are independent contractors, and such services may include, but are not limited to, evaluations; consultations; maintenance; accounting; security; management systems; management consulting; educational training programs; research and development studies or reports on the findings of consultants engaged thereunder; and professional, technical, and social services. The term ~~"Contractual service"~~ does not include a ~~any~~ contract for the furnishing of labor or materials for the construction, renovation, repair, modification, or demolition of a ~~any~~ facility, building, portion of building, utility, park, parking lot, or structure or other improvement to real property entered into pursuant to chapter 255 and rules adopted thereunder.

(9) "Department" means the Department of Management Services.

(10) "Electronic posting" or "electronically post" means the noticing of solicitations, agency decisions or intended decisions, or other matters relating to procurement on a centralized Internet website designated by the department for this purpose, and in the manner and form required under s. 120.57(3)(a).

(11) "Eligible user" means any person or entity authorized by the department pursuant to rule to purchase from state term contracts or to use the online procurement system.

(12) "Exceptional purchase" means any purchase of commodities or contractual services excepted by law or rule from the requirements for competitive solicitation, including, but not limited to, purchases from a single source; purchases upon receipt of less than two responsive bids, proposals, or replies; purchases made by an agency~~,~~ after receiving approval from the department, from a contract procured, pursuant to s. 287.057(1), or by another agency; and purchases made without advertisement in the manner required under ~~by~~ s. 287.042(3)(b).

(13) "Extension" means an increase in the time allowed for the contract period ~~due to circumstances which, without fault of either party, make performance impracticable or impossible, or which prevent a new contract from being executed, with or without a proportional increase in the total dollar amount, with any increase to be based on the method and rate previously established in the contract~~.

(14) "Governmental entity" means a political subdivision or agency of this state or of any state of the United States, including, but not limited to, state

government, county, municipality, school district, nonprofit public university or college, single-purpose or multipurpose special district, single-purpose or multipurpose public authority, metropolitan or consolidated government, separate legal entity or administrative entity, or any agency of the Federal Government.

(15)~~(14)~~ "Information technology" has the same meaning as provided ~~ascribed~~ in s. 282.0041.

(16)~~(15)~~ "Invitation to bid" means a written or electronically posted solicitation for competitive sealed bids.

(17)~~(16)~~ "Invitation to negotiate" means a written or electronically posted solicitation for competitive sealed replies to select one or more vendors with which to commence negotiations for the procurement of commodities or contractual services.

(18)~~(17)~~ "Minority business enterprise" has the same meaning as provided ~~ascribed~~ in s. 288.703.

(19)~~(18)~~ "Office" means the Office of Supplier Diversity of the Department of Management Services.

(20)~~(19)~~ "Outsource" means the process of contracting with a vendor to provide a service as defined in s. 216.011(1)(f), in whole or in part, or an activity as defined in s. 216.011(1)(rr), while a state agency retains the responsibility and accountability for the service or activity and there is a transfer of management responsibility for the delivery of resources and the performance of those resources.

(21)~~(20)~~ "Renewal" means contracting with the same contractor for an additional contract period after the initial contract period, only if pursuant to contract terms specifically providing for such renewal.

(22)~~(21)~~ "Request for information" means a written or electronically posted request made by an agency to vendors for information concerning commodities or contractual services. Responses to these requests are not offers and may not be accepted by the agency to form a binding contract.

(23)~~(22)~~ "Request for proposals" means a written or electronically posted solicitation for competitive sealed proposals.

(24)~~(23)~~ "Request for a quote" means an oral, electronic, or written request for written pricing or services information from a state term contract vendor for commodities or contractual services available on a state term contract from that vendor.

(25)~~(24)~~ "Responsible vendor" means a vendor who has the capability in all respects to fully perform the contract requirements and the integrity and reliability that will assure good faith performance.

(26)~~(25)~~ "Responsive bid," "responsive proposal," or "responsive reply" means a bid, or proposal, or reply submitted by a responsive and responsible vendor which ~~that~~ conforms in all material respects to the solicitation.

(27)~~(26)~~ "Responsive vendor" means a vendor that has submitted a bid, proposal, or reply that conforms in all material respects to the solicitation.

(28)~~(27)~~ "State term contract" means a term contract that is competitively procured by the department pursuant to s. 287.057 and that is used by agencies and eligible users pursuant to s. 287.056.

(29)~~(28)~~ "Term contract" means an indefinite quantity contract to furnish commodities or contractual services during a defined period.

Section 4. Paragraph (a) of subsection (1), paragraph (b) of subsection (2), and subsections (8) and (15) of section 287.042, Florida Statutes, are amended to read:

287.042 Powers, duties, and functions.—The department shall have the following powers, duties, and functions:

(1)(a) To canvass all sources of supply~~, establish and maintain a vendor list,~~ and contract for the purchase, lease, or acquisition, including purchase by installment sales or lease-purchase contracts which may provide for the payment of interest on unpaid portions of the purchase price~~,~~ of all commodities and contractual services required by any agency under this chapter. Any contract providing for deferred payments and the payment of interest is ~~shall be~~ subject to specific rules adopted by the department.

(2)

(b) As an alternative to any provision in s. 120.57(3)(c), the department may proceed with the competitive solicitation or contract award process of a term contract when the Secretary of Management Services ~~the department~~ or his or her designee sets forth in writing particular facts and circumstances that ~~which~~ demonstrate that the delay incident to staying the solicitation or contract award process would be detrimental to the interests of the state. After the award of a contract resulting from a competitive solicitation in which a timely protest was received and in which the state did not prevail, the contract may be canceled and reawarded.

(8) To provide any commodity and contractual service purchasing rules to the Chief Financial Officer and all agencies electronically or through ~~an electronic medium or~~ other means. Agencies may not approve an ~~any~~ account or request any payment of an ~~any~~ account for the purchase of any commodity or the procurement of any contractual service covered by a purchasing or contractual service rule except as authorized therein. The department shall furnish copies of rules adopted by the department to any county, municipality, or other local public agency requesting them.

(15) To lead or enter into joint agreements with governmental entities ~~agencies, as defined in s. 163.3164, for the purpose of pooling funds~~ for the purchase of commodities or contractual services ~~information technology~~ that can be used by multiple agencies.

(a) Each agency that has been appropriated or has existing funds for such purchase, shall, upon contract award by the department, transfer its ~~their~~ portion of the funds into the department's Operating Trust Fund for payment by the department. The funds shall be transferred by the Executive Office of the Governor pursuant to the agency budget amendment request provisions under ~~in~~ chapter 216.

(b) Agencies that sign the joint agreements are financially obligated for their portion of the agreed-upon funds. If an agency becomes more than 90 days delinquent in paying the funds, the department shall certify to the Chief Financial Officer the amount due, and the Chief Financial Officer shall transfer the amount due to the Operating Trust Fund of the department from any of the agency's available funds. The Chief Financial Officer shall report these transfers and the reasons for the transfers to the Executive Office of the Governor and the legislative appropriations committees.

Section 5. Paragraph (a) of subsection (1) and subsections (3), (10), (12), (13), (16), and (22) of section 287.057, Florida Statutes, are amended to read:

287.057 Procurement of commodities or contractual services.—

(1) The competitive solicitation processes authorized in this section shall be used for procurement of commodities or contractual services in excess of the threshold amount provided for CATEGORY TWO in s. 287.017. Any competitive solicitation shall be made available simultaneously to all vendors, must include the time and date for the receipt of bids, proposals, or replies and of the public opening, and must include all contractual terms and conditions applicable to the procurement, including the criteria to be used in determining acceptability and relative merit of the bid, proposal, or reply.

(a) *Invitation to bid.*—The invitation to bid shall be used when the agency is capable of specifically defining the scope of work for which a contractual service is required or when the agency is capable of establishing precise specifications defining the actual commodity or group of commodities required.

1. All invitations to bid must include:

a. A detailed description of the commodities or contractual services sought; and

b. If the agency contemplates renewal of the contract, a statement to that effect.

2. Bids submitted in response to an invitation to bid in which the agency contemplates renewal of the contract must include the price for each year for which the contract may be renewed.

3. Evaluation of bids must ~~shall~~ include consideration of the total cost for each year of the contract, including renewal years, as submitted by the vendor.

4. The contract shall be awarded to the responsible and responsive vendor who submits the lowest responsive bid.

(3) If ~~When~~ the purchase price of commodities or contractual services exceeds the threshold amount provided in s. 287.017 for CATEGORY TWO, ~~no~~ purchase of commodities or contractual services may not be made without receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies unless:

(a) The agency head determines in writing that an immediate danger to the public health, safety, or welfare or other substantial loss to the state requires emergency action. After the agency head signs ~~makes~~ such a written determination, the agency may proceed with the procurement of commodities

or contractual services necessitated by the immediate danger, without receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies. However, the ~~such~~ emergency procurement shall be made by obtaining pricing information from at least two prospective vendors, which must be retained in the contract file, unless the agency determines in writing that the time required to obtain pricing information will increase the immediate danger to the public health, safety, or welfare or other substantial loss to the state. The agency shall furnish copies of all written determinations ~~certified under oath~~ and any other documents relating to the emergency action to the department. A copy of the written statement shall be furnished to the Chief Financial Officer with the voucher authorizing payment. The individual purchase of personal clothing, shelter, or supplies which are needed on an emergency basis to avoid institutionalization or placement in a more restrictive setting is an emergency for the purposes of this paragraph, and the filing with the department of such statement is not required in such circumstances. In the case of the emergency purchase of insurance, the period of coverage of such insurance may ~~shall~~ not exceed ~~a period of~~ 30 days, and all such emergency purchases shall be reported to the department.

(b) The purchase is made by an agency from a state term contract procured, pursuant to this section, by the department or by an agency, after receiving approval from the department, from a contract procured, pursuant to subsection (1), by another agency.

(c) Commodities or contractual services available only from a single source may be excepted from the competitive-solicitation requirements. If ~~When~~ an agency believes that commodities or contractual services are available only from a single source, the agency shall electronically post a description of the commodities or contractual services sought for ~~a period of~~ at least 7 business days. The description must include a request that prospective vendors provide information regarding their ability to supply the commodities or contractual services described. If it is determined in writing by the agency, after reviewing any information received from prospective vendors~~,~~ that the commodities or contractual services are available only from a single source, the agency shall~~:~~

~~1.~~ provide notice of its intended decision to enter a single-source purchase contract in the manner specified in s. 120.57(3)~~, if the amount of the contract does not exceed the threshold amount provided in s. 287.017 for CATEGORY FOUR.~~

~~2. Request approval from the department for the single source purchase, if the amount of the contract exceeds the threshold amount provided in s. 287.017 for CATEGORY FOUR. The agency shall initiate its request for approval in a form prescribed by the department, which request may be electronically transmitted. The failure of the department to approve or disapprove the agency's request for approval within 21 days after receiving such request shall constitute prior approval of the department. If the department approves the agency's request, the agency shall provide notice of its intended decision to enter a single-source contract in the manner specified in s. 120.57(3).~~

~~(d) When it is in the best interest of the state, the secretary of the department or his or her designee may authorize the Support Program to purchase insurance by negotiation, but such purchase shall be made only under conditions most favorable to the public interest~~.

(d)~~(e)~~ Prescriptive assistive devices for the purpose of medical, developmental, or vocational rehabilitation of clients are excepted from competitive-solicitation requirements and shall be procured pursuant to an established fee schedule or by any other method that ~~which~~ ensures the best price for the state, taking into consideration the needs of the client. Prescriptive assistive devices include, but are not limited to, prosthetics, orthotics, and wheelchairs. For purchases made pursuant to this paragraph, state agencies shall annually file with the department a description of the purchases and methods of procurement.

(e)~~(f)~~ The following contractual services and commodities are not subject to the competitive-solicitation requirements of this section:

1. Artistic services. As used in ~~For the purposes of~~ this subsection, the term "artistic services" does not include advertising or typesetting. As used in this subparagraph, the term "advertising" means the making of a representation in any form in connection with a trade, business, craft, or profession in order to promote the supply of commodities or services by the person promoting the commodities or contractual services.

2. Academic program reviews if the fee for such services does not exceed $50,000.

3. Lectures by individuals.

4. Legal services, including attorney, paralegal, expert witness, appraisal, or mediator services.

5.~~a.~~ Health services involving examination, diagnosis, treatment, prevention, medical consultation, or administration. The term also includes,

~~b. Beginning January 1, 2011, health services, including~~, but is not limited to, substance abuse and mental health services~~,~~ involving examination, diagnosis, treatment, prevention, or medical consultation if~~, when~~ such services are offered to eligible individuals participating in a specific program that qualifies multiple providers and uses a standard payment methodology. Reimbursement of administrative costs for providers of services purchased in this manner are ~~shall~~ also ~~be~~ exempt. For purposes of this subparagraph ~~sub-subparagraph~~, the term "providers" means health professionals and~~,~~ health facilities, or organizations that deliver or arrange for the delivery of health services.

6. Services provided to persons with mental or physical disabilities by not-for-profit corporations that ~~which~~ have obtained exemptions under ~~the provisions of~~ s. 501(c)(3) of the United States Internal Revenue Code or when such services are governed by the ~~provisions of~~ Office of Management and Budget Circular A-122. However, in acquiring such services, the agency shall consider the ability of the vendor, past performance, willingness to meet time requirements, and price.

7. Medicaid services delivered to an eligible Medicaid recipient unless the agency is directed otherwise in law.

8. Family placement services.

9. Prevention services related to mental health, including drug abuse prevention programs, child abuse prevention programs, and shelters for runaways, operated by not-for-profit corporations. However, in acquiring such services, the agency shall consider the ability of the vendor, past performance, willingness to meet time requirements, and price.

10. Training and education services provided to injured employees pursuant to s. 440.491(6).

11. Contracts entered into pursuant to s. 337.11.

12. Services or commodities provided by governmental entities ~~agencies~~.

13. Statewide public service announcement programs provided by a Florida statewide nonprofit corporation under s. 501(c)(6) of the Internal Revenue Code which have~~, with~~ a guaranteed documented match of at least $3 to $1.

(f)~~(g)~~ Continuing education events or programs that are offered to the general public and for which fees have been collected which ~~that~~ pay all expenses associated with the event or program are exempt from requirements for competitive solicitation.

(10) A contract for commodities or contractual services may be awarded without competition if state or federal law prescribes with whom the agency must contract or if the rate of payment or the recipient of the funds is established during the appropriations process.

(12) Extension of a contract for commodities or contractual services must ~~shall~~ be in writing for a period not to exceed 6 months and is ~~shall be~~ subject to the same terms and conditions set forth in the initial contract and any written amendments signed by the parties. There may ~~shall~~ be only one extension of a contract unless the failure to meet the criteria set forth in the contract for completion of the contract is due to events beyond the control of the contractor.

(13) Contracts for commodities or contractual services may be renewed for a period that may not exceed 3 years or the term of the original contract, whichever ~~period~~ is longer. Renewal of a contract for commodities or contractual services must ~~shall~~ be in writing and is ~~shall be~~ subject to the same terms and conditions set forth in the initial contract and any written amendments signed by the parties. If the commodity or contractual service is purchased as a result of the solicitation of bids, proposals, or replies, the price of the commodity or contractual service to be renewed must ~~shall~~ be specified in the bid, proposal, or reply, except that an agency may negotiate lower pricing. A renewal contract may not include any compensation for costs

associated with the renewal. Renewals are ~~shall be~~ contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds. Exceptional purchase contracts pursuant to paragraphs (3)(a) and (c) may not be renewed. With the exception of subsection (10) ~~(12)~~, if a contract amendment results in a longer contract term or increased payments, a state agency may not renew or amend a contract for the outsourcing of a service or activity that has an original term value exceeding ~~the sum of~~ $10 million before submitting a written report concerning contract performance to the Governor, the President of the Senate, and the Speaker of the House of Representatives at least 90 days before execution of the renewal or amendment.

(16)(a) For a contract in excess of the threshold amount provided in s. 287.017 for CATEGORY FOUR, the agency head shall appoint:

1.~~(a)~~ At least three persons to evaluate proposals and replies who collectively have experience and knowledge in the program areas and service requirements for which commodities or contractual services are sought.

2.~~(b)~~ At least three persons to conduct negotiations during a competitive sealed reply procurement who collectively have experience and knowledge in negotiating contracts, contract procurement, and the program areas and service requirements for which commodities or contractual services are sought.

(b) If ~~When~~ the value of a contract is in excess of $1 million in any fiscal year, at least one of the persons conducting negotiations must be certified as a contract negotiator based upon department rules ~~adopted by the Department of Management Services~~ in order to ensure that certified contract negotiators are knowledgeable about effective negotiation strategies, capable of successfully implementing those strategies, and involved appropriately in the procurement process. At a minimum, the rules must address the qualifications required for certification, the method of certification, and the procedure for involving the certified negotiator. If the value of a contract is in excess of $10 million in any fiscal year, at least one of the persons conducting negotiations must be a Project Management Professional, as certified by the Project Management Institute.

(22) The department, in consultation with the Chief Financial Officer ~~Agency for Enterprise Information Technology and the Comptroller~~, shall maintain ~~develop~~ a program for online procurement of commodities and contractual services. To enable the state to promote open competition and ~~to~~ leverage its buying power, agencies shall participate in the online procurement program, and eligible users may participate in the program. Only vendors prequalified as meeting mandatory requirements and qualifications criteria may participate in online procurement.

(a) The department~~, in consultation with the agency,~~ may contract for equipment and services necessary to develop and implement online procurement.

(b) The department~~, in consultation with the agency,~~ shall adopt rules~~, pursuant to ss. 120.536(1) and 120.54,~~ to administer the program for online procurement. The rules must ~~shall~~ include, but not be limited to:

1. Determining the requirements and qualification criteria for prequalifying vendors.

2. Establishing the procedures for conducting online procurement.

3. Establishing the criteria for eligible commodities and contractual services.

4. Establishing the procedures for providing access to online procurement.

5. Determining the criteria warranting any exceptions to participation in the online procurement program.

(c) The department may impose and shall collect all fees for the use of the online procurement systems.

1. The fees may be imposed on an individual transaction basis or as a fixed percentage of the cost savings generated. At a minimum, the fees must be set in an amount sufficient to cover the projected costs of the services, including administrative and project service costs in accordance with the policies of the department.

2. If the department contracts with a provider for online procurement, the department, pursuant to appropriation, shall compensate the provider from the fees after the department has satisfied all ongoing costs. The provider shall report transaction data to the department each month so that the department may determine the amount due and payable to the department from each vendor.

3. All fees that are due and payable to the state on a transactional basis or as a fixed percentage of the cost savings generated are subject to s. 215.31 and must be remitted within 40 days after receipt of payment for which the fees are due. For fees that are not remitted within 40 days, the vendor shall pay interest at the rate established under s. 55.03(1) on the unpaid balance from the expiration of the 40-day period until the fees are remitted.

4. All fees and surcharges collected under this paragraph shall be deposited in the Operating Trust Fund as provided by law.

Section 6. Effective December 1, 2014, subsection (14) of section 287.057, Florida Statutes, is amended to read:

287.057 Procurement of commodities or contractual services.—

(14) For each contractual services contract, the agency shall designate an employee to function as contract manager who is ~~shall be~~ responsible for enforcing performance of the contract terms and conditions and serve as a liaison with the contractor.

(a) Each contract manager who is responsible for contracts in excess of the threshold amount for CATEGORY TWO must, at a minimum, complete ~~attend~~ training conducted by the Chief Financial Officer for accountability in contracts and grant management. The Chief Financial Officer shall establish and disseminate uniform procedures pursuant to s. 17.03(3) to ensure that contractual services have been rendered in accordance with the contract terms before the agency processes the invoice for payment. The procedures must ~~shall~~ include, but need not be limited to, procedures for monitoring and documenting contractor performance, reviewing and documenting all deliverables for which payment is requested by vendors, and providing written certification by contract managers of the agency's receipt of goods and services.

(b) Each contract manager who is responsible for contracts in excess of $100,000 annually must complete training in contract management and become a certified contract manager. The department is responsible for establishing and disseminating the requirements for certification which include completing the training conducted by the Chief Financial Officer for accountability in contracts and grant management. Training and certification must be coordinated by the department, and the training must be conducted jointly by the department and the Department of Financial Services. Training must promote best practices and procedures related to negotiating, managing, and ensuring accountability in agency contracts and grant agreements, which must include the use of case studies based upon previous audits, contracts, and grant agreements. All agency contract managers must become certified within 24 months after establishment of the training and certification requirements by the department and the Department of Financial Services.

Section 7. Paragraph (a) of subsection (3) of section 287.0571, Florida Statutes, is amended to read:

287.0571 Business case to outsource; applicability.—

(3) This section does not apply to:

(a) A procurement of commodities and contractual services listed in s. 287.057(3)(d) and (e) ~~287.057(3)(e), (f), and (g)~~ and (21).

Section 8. Subsections (1), (2), and (5) of section 287.058, Florida Statutes, are amended to read:

287.058 Contract document.—

(1) Every procurement of contractual services in excess of the threshold amount provided in s. 287.017 for CATEGORY TWO, except for the providing of health and mental health services or drugs in the examination, diagnosis, or treatment of sick or injured state employees or the providing of other benefits as required by ~~the provisions of~~ chapter 440, shall be evidenced by a written agreement embodying all provisions and conditions of the procurement of such services, which shall, where applicable, include, but not be limited to, a provision:

(a) That bills for fees or other compensation for services or expenses be submitted in detail sufficient for a proper preaudit and postaudit thereof.

(b) That bills for any travel expenses be submitted in accordance with s. 112.061. A state agency may establish rates lower than the maximum provided in s. 112.061.

(c) Allowing unilateral cancellation by the agency for refusal by the contractor to allow public access to all documents, papers, letters, or other material made or received by the contractor in conjunction with the contract,

unless the records are exempt from s. 24(a) of Art. I of the State Constitution and s. 119.07(1).

(d) Specifying a scope of work that clearly establishes all tasks the contractor is required to perform.

(e) Dividing the contract into quantifiable, measurable, and verifiable units of deliverables that must be received and accepted in writing by the contract manager before payment. Each deliverable must be directly related to the scope of work and specify a performance measure. As used in this paragraph, the term "performance measure" means the required minimum acceptable level of service to be performed and criteria for evaluating the successful completion of each deliverable.

(f) Specifying the criteria and the final date by which such criteria must be met for completion of the contract.

(g) Specifying that the contract may be renewed for a period that may not exceed 3 years or the term of the original contract, whichever ~~period~~ is longer, specifying the renewal price for the contractual service as set forth in the bid, proposal, or reply, specifying that costs for the renewal may not be charged, and specifying that renewals are ~~shall be~~ contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds. Exceptional purchase contracts pursuant to s. 287.057(3)(a) and (c) may not be renewed.

(h) Specifying the financial consequences that the agency must apply if the contractor fails to perform in accordance with the contract.

(i) Addressing the property rights of any intellectual property related to the contract and the specific rights of the state regarding the intellectual property if the contractor fails to provide the services or is no longer providing services.

In lieu of a written agreement, the agency ~~department~~ may authorize the use of a purchase order for classes of contractual services~~,~~ if the provisions of paragraphs (a)-(i) are included in the purchase order or solicitation. The purchase order must include, but need not be limited to, an adequate description of the services, the contract period, and the method of payment. In lieu of printing the provisions of paragraphs (a)-(c) and (g) ~~(a)-(i)~~ in the contract document or purchase order, agencies may incorporate the requirements of paragraphs (a)-(c) and (g) ~~(a)-(i)~~ by reference.

(2) The written agreement shall be signed by the agency head or designee and the contractor before ~~prior to~~ the rendering of any contractual service the value of which is in excess of the threshold amount provided in s. 287.017 for CATEGORY TWO, except in the case of a valid emergency as certified by the agency head. The written statement ~~certification~~ of an emergency must ~~shall~~ be prepared within 30 days after the contractor begins rendering the service and must ~~shall~~ state the particular facts and circumstances which precluded the execution of the written agreement before ~~prior to~~ the rendering of the service. If the agency fails to have the contract signed by the agency head or designee and the contractor before ~~prior to~~ rendering the contractual service, and if an emergency does not exist, the agency head shall, within ~~no later than~~ 30 days after the contractor begins rendering the service, certify the specific conditions and circumstances to the department as well as describe actions taken to prevent recurrence of such noncompliance. The agency head may delegate the written statement ~~certification~~ only to other senior management agency personnel. A copy of the written statement ~~certification~~ shall be furnished to the Chief Financial Officer with the voucher authorizing payment. The department shall report repeated instances of noncompliance by an agency to the Auditor General. ~~Nothing in~~ This subsection does not ~~shall be deemed to~~ authorize additional compensation prohibited under ~~by~~ s. 215.425. The procurement of contractual services may ~~shall~~ not be divided so as to avoid the provisions of this section.

(5) Unless otherwise provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, the Chief Financial Officer may waive the requirements of this section for services which are included in s. 287.057(3)(e) ~~287.057(3)(f)~~.

Section 9. Section 287.136, Florida Statutes, is created to read:

287.136 Audit of executed contract documents.—After execution of a contract, the Chief Financial Officer shall perform audits of the executed contract document and contract manager's records to ensure that adequate internal controls are in place for complying with the terms and conditions of the contract and for the validation and receipt of goods and services.

(1) At the conclusion of the audit, the Chief Financial Officer's designee shall discuss the audit and potential findings with the official whose office is subject to audit. The final audit report shall be submitted to the agency head.

(2) Within 30 days after receipt of the final audit report, the agency head shall submit to the Chief Financial Officer or designee his or her written statement of explanation or rebuttal concerning findings requiring corrective action, including corrective action to be taken to preclude a recurrence.

Section 10. Section 287.076, Florida Statutes, is amended to read:

287.076 Project Management Professionals training for personnel involved in managing outsourcings and negotiations; funding.—The department ~~of Management Services~~ may implement a program to train state agency employees who are involved in managing outsourcings as Project Management Professionals, as certified by the Project Management Institute. Subject to annual appropriations, ~~For the 2006-2007 fiscal year, the sum of $500,000 in recurring funds from the General Revenue Fund is appropriated to the Department of Management Services to implement this program.~~ the department ~~of Management Services~~, in consultation with entities subject to this part ~~act~~, shall identify personnel to participate in this training based on requested need and ensure that each agency is represented. The department ~~of Management Services~~ may remit payment for this training on behalf of all participating personnel.

Section 11. Subsection (3) of section 16.0155, Florida Statutes, is amended to read:

16.0155 Contingency fee agreements.—

(3) Notwithstanding the exemption provided in s. 287.057(3)(e), if the Attorney General makes the determination described in subsection (2), he or she ~~notwithstanding the exemption provided in s. 287.057(3)(f), the Attorney General~~ shall request proposals from private attorneys to represent the department on a contingency-fee basis, unless the Attorney General determines in writing that requesting proposals is not feasible under the circumstances. The written determination does not constitute a final agency action subject to review pursuant to ss. 120.569 and 120.57. For purposes of this subsection only, the department is exempt from ~~the requirements of~~ s. 120.57(3), and neither the request for proposals nor the contract award is subject to challenge pursuant to ss. 120.569 and 120.57.

Section 12. Subsection (1) of section 283.33, Florida Statutes, is amended to read:

283.33 Printing of publications; lowest bidder awards.—

(1) Publications may be printed and prepared in-house, by another agency or the Legislature, or purchased on bid, whichever is more economical and practicable as determined by the agency. An agency may contract for binding separately when more economical or practicable, whether or not the remainder of the printing is done in-house. A vendor may subcontract for binding and still be considered a responsible vendor as defined in s. 287.012~~, notwithstanding s. 287.012(24)~~.

Section 13. Subsection (3) of section 394.457, Florida Statutes, is amended to read:

394.457 Operation and administration.—

(3) POWER TO CONTRACT.—The department may contract to provide, and be provided with, services and facilities in order to carry out its responsibilities under this part with the following agencies: public and private hospitals; receiving and treatment facilities; clinics; laboratories; departments, divisions, and other units of state government; the state colleges and universities; the community colleges; private colleges and universities; counties, municipalities, and any other governmental unit, including facilities of the United States Government; and any other public or private entity which provides or needs facilities or services. Baker Act funds for community inpatient, crisis stabilization, short-term residential treatment, and screening services must be allocated to each county pursuant to the department's funding allocation methodology. Notwithstanding s. 287.057(3)(e) ~~the provisions of s. 287.057(3)(f)~~, contracts for community-based Baker Act services for inpatient, crisis stabilization, short-term residential treatment, and screening provided under this part, other than those with other units of government, to be provided for the department must be awarded using competitive sealed bids if ~~when~~ the county commission of the county receiving the services makes a request to the department's district office by January 15 of the contracting year. The district may ~~shall~~ not enter into a

competitively bid contract under this provision if such action will result in increases of state or local expenditures for Baker Act services within the district. Contracts for these Baker Act services using competitive sealed bids are ~~will be~~ effective for 3 years. The department shall adopt rules establishing minimum standards for such contracted services and facilities and shall make periodic audits and inspections to assure that the contracted services are provided and meet the standards of the department.

Section 14. Paragraph (a) of subsection (2) of section 402.7305, Florida Statutes, is amended to read:

402.7305 Department of Children and Family Services; procurement of contractual services; contract management.—

(2) PROCUREMENT OF COMMODITIES AND CONTRACTUAL SERVICES.—

(a) Notwithstanding s. 287.057(3)(e)12. ~~287.057(3)(f)12.~~, if ~~whenever~~ the department intends to contract with a public postsecondary institution to provide a service, the department must allow all public postsecondary institutions in this state that are accredited by the Southern Association of Colleges and Schools to bid on the contract. Thereafter, notwithstanding any other provision of law ~~to the contrary~~, if a public postsecondary institution intends to subcontract for any service awarded in the contract, the subcontracted service must be procured by competitive procedures.

Section 15. Section 409.9132, Florida Statutes, is amended to read:

409.9132 Pilot project to monitor home health services.—The Agency for Health Care Administration shall expand the home health agency monitoring pilot project in Miami-Dade County on a statewide basis effective July 1, 2012, except in counties in which the program is ~~will~~ not ~~be~~ cost-effective, as determined by the agency. The agency shall contract with a vendor to verify the utilization and delivery of home health services and provide an electronic billing interface for home health services. The contract must require the creation of a program to submit claims electronically for the delivery of home health services. The program must verify telephonically visits for the delivery of home health services using voice biometrics. The agency may seek amendments to the Medicaid state plan and waivers of federal laws, as necessary, to implement or expand the pilot project. Notwithstanding s. 287.057(3)(e) ~~287.057(3)(f)~~, the agency must award the contract through the competitive solicitation process and may use the current contract to expand the home health agency monitoring pilot project to include additional counties as authorized under this section.

Section 16. Subsection (3) of section 427.0135, Florida Statutes, is amended to read:

427.0135 Purchasing agencies; duties and responsibilities.—Each purchasing agency, in carrying out the policies and procedures of the commission, shall:

(3) Not procure transportation disadvantaged services without initially negotiating with the commission, as provided in s. 287.057(3)(e)12. ~~287.057(3)(f)12.~~, or unless otherwise authorized by statute. If the purchasing agency, after consultation with the commission, determines that it cannot reach mutually acceptable contract terms with the commission, the purchasing agency may contract for the same transportation services provided in a more cost-effective manner and of comparable or higher quality and standards. The Medicaid agency shall implement this subsection in a manner consistent with s. 409.908(18) and as otherwise limited or directed by the General Appropriations Act.

Section 17. Paragraph (c) of subsection (5) of section 445.024, Florida Statutes, is amended to read:

445.024 Work requirements.—

(5) USE OF CONTRACTS.—Regional workforce boards shall provide work activities, training, and other services, as appropriate, through contracts. In contracting for work activities, training, or services, the following applies:

(c) Notwithstanding the exemption from the competitive sealed bid requirements provided in s. 287.057(3)(e) ~~287.057(3)(f)~~ for certain contractual services, each contract awarded under this chapter must be awarded on the basis of a competitive sealed bid, except for a contract with a governmental entity as determined by the regional workforce board.

Section 18. Paragraph (c) of subsection (5) of section 627.311, Florida Statutes, is amended to read:

627.311 Joint underwriters and joint reinsurers; public records and public meetings exemptions.—

(5)

(c) The operation of the plan shall be governed by a plan of operation that is prepared at the direction of the board of governors and approved by order of the office. The plan is subject to continuous review by the office. The office may, by order, withdraw approval of all or part of a plan if the office determines that conditions have changed since approval was granted and that the purposes of the plan require changes in the plan. The plan of operation must ~~shall~~:

1. Authorize the board to engage in the activities necessary to implement this subsection, including, but not limited to, borrowing money.

2. Develop criteria for eligibility for coverage by the plan, including, but not limited to, documented rejection by at least two insurers which reasonably assures that insureds covered under the plan are unable to acquire coverage in the voluntary market.

3. Require notice from the agent to the insured at the time of the application for coverage that the application is for coverage with the plan and that coverage may be available through an insurer, group self-insurers' fund, commercial self-insurance fund, or assessable mutual insurer through another agent at a lower cost.

4. Establish programs to encourage insurers to provide coverage to applicants of the plan in the voluntary market and to insureds of the plan, including, but not limited to:

a. Establishing procedures for an insurer to use in notifying the plan of the insurer's desire to provide coverage to applicants to the plan or existing insureds of the plan and in describing the types of risks in which the insurer is interested. The description of the desired risks must be on a form developed by the plan.

b. Developing forms and procedures that provide an insurer with the information necessary to determine whether the insurer wants to write particular applicants to the plan or insureds of the plan.

c. Developing procedures for notice to the plan and the applicant to the plan or insured of the plan that an insurer will insure the applicant or the insured of the plan, and notice of the cost of the coverage offered; and developing procedures for the selection of an insuring entity by the applicant or insured of the plan.

d. Provide for a market-assistance plan to assist in the placement of employers. All applications for coverage in the plan received 45 days before the effective date for coverage shall be processed through the market-assistance plan. A market-assistance plan specifically designed to serve the needs of small, good policyholders as defined by the board must be reviewed and updated periodically.

5. Provide for policy and claims services to the insureds of the plan of the nature and quality provided for insureds in the voluntary market.

6. Provide for the review of applications for coverage with the plan for reasonableness and accuracy, using any available historic information regarding the insured.

7. Provide for procedures for auditing insureds of the plan which are based on reasonable business judgment and are designed to maximize the likelihood that the plan will collect the appropriate premiums.

8. Authorize the plan to terminate the coverage of and refuse future coverage for any insured that submits a fraudulent application to the plan or provides fraudulent or grossly erroneous records to the plan or to any service provider of the plan in conjunction with the activities of the plan.

9. Establish service standards for agents who submit business to the plan.

10. Establish criteria and procedures to prohibit any agent who does not adhere to the established service standards from placing business with the plan or receiving, directly or indirectly, any commissions for business placed with the plan.

11. Provide for the establishment of reasonable safety programs for all insureds in the plan. All insureds of the plan must participate in the safety program.

12. Authorize the plan to terminate the coverage of and refuse future coverage to any insured who fails to pay premiums or surcharges when due; who, at the time of application, is delinquent in payments of workers' compensation or employer's liability insurance premiums or surcharges owed

to an insurer, group self-insurers' fund, commercial self-insurance fund, or assessable mutual insurer licensed to write such coverage in this state; or who refuses to substantially comply with any safety programs recommended by the plan.

13. Authorize the board of governors to provide the goods and services required by the plan through staff employed by the plan, through reasonably compensated service providers who contract with the plan to provide services as specified by the board of governors, or through a combination of employees and service providers.

a. Purchases that equal or exceed $2,500 but are less than or equal to $25,000, shall be made by receipt of written quotes, telephone quotes, or informal bids, if ~~whenever~~ practical. The procurement of goods or services valued over $25,000 is subject to competitive solicitation, except in situations in which the goods or services are provided by a sole source or are deemed an emergency purchase, or the services are exempted from competitive-solicitation requirements under s. 287.057(3)(e) ~~287.057(3)(f)~~. Justification for the sole-sourcing or emergency procurement must be documented. Contracts for goods or services valued at or over $100,000 are subject to board approval.

b. The board shall determine whether it is more cost-effective and in the best interests of the plan to use legal services provided by in-house attorneys employed by the plan rather than contracting with outside counsel. In making such determination, the board shall document its findings and shall consider the expertise needed; whether time commitments exceed in-house staff resources; whether local representation is needed; the travel, lodging, and other costs associated with in-house representation; and such other factors that the board determines are relevant.

14. Provide for service standards for service providers, methods of determining adherence to those service standards, incentives and disincentives for service, and procedures for terminating contracts for service providers that fail to adhere to service standards.

15. Provide procedures for selecting service providers and standards for qualification as a service provider that reasonably assure that any service provider selected will continue to operate as an ongoing concern and is capable of providing the specified services in the manner required.

16. Provide for reasonable accounting and data-reporting practices.

17. Provide for annual review of costs associated with the administration and servicing of the policies issued by the plan to determine alternatives by which costs can be reduced.

18. Authorize the acquisition of such excess insurance or reinsurance as is consistent with the purposes of the plan.

19. Provide for an annual report to the office on a date specified by the office and containing such information as the office reasonably requires.

20. Establish multiple rating plans for various classifications of risk which reflect risk of loss, hazard grade, actual losses, size of premium, and compliance with loss control. At least one of such plans must be a preferred-rating plan to accommodate small-premium policyholders with good experience as defined in sub-subparagraph 22.a.

21. Establish agent commission schedules.

22. For employers otherwise eligible for coverage under the plan, establish three tiers of employers meeting the criteria and subject to the rate limitations specified in this subparagraph.

a. Tier One.—

(I) Criteria; rated employers.—An employer that has an experience modification rating shall be included in Tier One if the employer meets all of the following:

(A) The experience modification is below 1.00.

(B) The employer had no lost-time claims subsequent to the applicable experience modification rating period.

(C) The total of the employer's medical-only claims subsequent to the applicable experience modification rating period did not exceed 20 percent of premium.

(II) Criteria; non-rated employers.—An employer that does not have an experience modification rating shall be included in Tier One if the employer meets all of the following:

(A) The employer had no lost-time claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan.

(B) The total of the employer's medical-only claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan did not exceed 20 percent of premium.

(C) The employer has secured workers' compensation coverage for the entire 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan.

(D) The employer is able to provide the plan with a loss history generated by the employer's prior workers' compensation insurer, except if the employer is not able to produce a loss history due to the insolvency of an insurer, the receiver shall provide to the plan, upon the request of the employer or the employer's agent, a copy of the employer's loss history from the records of the insolvent insurer if the loss history is contained in records of the insurer which are in the possession of the receiver. If the receiver is unable to produce the loss history, the employer may, in lieu of the loss history, submit an affidavit from the employer and the employer's insurance agent setting forth the loss history.

(E) The employer is not a new business.

(III) Premiums.—The premiums for Tier One insureds shall be set at a premium level 25 percent above the comparable voluntary market premiums until the plan has sufficient experience as determined by the board to establish an actuarially sound rate for Tier One, at which point the board shall, subject to paragraph (e), adjust the rates, if necessary, to produce actuarially sound rates, provided such rate adjustment shall not take effect prior to January 1, 2007.

b. Tier Two.—

(I) Criteria; rated employers.—An employer that has an experience modification rating shall be included in Tier Two if the employer meets all of the following:

(A) The experience modification is equal to or greater than 1.00 but not greater than 1.10.

(B) The employer had no lost-time claims subsequent to the applicable experience modification rating period.

(C) The total of the employer's medical-only claims subsequent to the applicable experience modification rating period did not exceed 20 percent of premium.

(II) Criteria; non-rated employers.—An employer that does not have any experience modification rating shall be included in Tier Two if the employer is a new business. An employer shall be included in Tier Two if the employer has less than 3 years of loss experience in the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan and the employer meets all of the following:

(A) The employer had no lost-time claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan.

(B) The total of the employer's medical-only claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan did not exceed 20 percent of premium.

(C) The employer is able to provide the plan with a loss history generated by the workers' compensation insurer that provided coverage for the portion or portions of such period during which the employer had secured workers' compensation coverage, except if the employer is not able to produce a loss history due to the insolvency of an insurer, the receiver shall provide to the plan, upon the request of the employer or the employer's agent, a copy of the employer's loss history from the records of the insolvent insurer if the loss history is contained in records of the insurer which are in the possession of the receiver. If the receiver is unable to produce the loss history, the employer may, in lieu of the loss history, submit an affidavit from the employer and the employer's insurance agent setting forth the loss history.

(III) Premiums.—The premiums for Tier Two insureds shall be set at a rate level 50 percent above the comparable voluntary market premiums until the plan has sufficient experience as determined by the board to establish an actuarially sound rate for Tier Two, at which point the board shall, subject to paragraph (e), adjust the rates, if necessary, to produce actuarially sound rates, provided such rate adjustment shall not take effect prior to January 1, 2007.

c. Tier Three.—

(I) Eligibility.—An employer shall be included in Tier Three if the employer does not meet the criteria for Tier One or Tier Two.

(II) Rates.—The board shall establish, subject to paragraph (e), and the plan shall charge, actuarially sound rates for Tier Three insureds.

23. For Tier One or Tier Two employers which employ no nonexempt employees or which report payroll which is less than the minimum wage hourly rate for one full-time employee for 1 year at 40 hours per week, the plan shall establish actuarially sound premiums, provided, however, that the premiums may not exceed $2,500. These premiums shall be in addition to the fee specified in subparagraph 26. When the plan establishes actuarially sound rates for all employers in Tier One and Tier Two, the premiums for employers referred to in this paragraph are no longer subject to the $2,500 cap.

24. Provide for a depopulation program to reduce the number of insureds in the plan. If an employer insured through the plan is offered coverage from a voluntary market carrier:

a. During the first 30 days of coverage under the plan;

b. Before a policy is issued under the plan;

c. By issuance of a policy upon expiration or cancellation of the policy under the plan; or

d. By assumption of the plan's obligation with respect to an in-force policy,

that employer is no longer eligible for coverage through the plan. The premium for risks assumed by the voluntary market carrier must be no greater than the premium the insured would have paid under the plan, and shall be adjusted upon renewal to reflect changes in the plan rates and the tier for which the insured would qualify as of the time of renewal. The insured may be charged such premiums only for the first 3 years of coverage in the voluntary market. A premium under this subparagraph is deemed approved and is not an excess premium for purposes of s. 627.171.

25. Require that policies issued and applications must include a notice that the policy could be replaced by a policy issued from a voluntary market carrier and that, if an offer of coverage is obtained from a voluntary market carrier, the policyholder is no longer eligible for coverage through the plan. The notice must also specify that acceptance of coverage under the plan creates a conclusive presumption that the applicant or policyholder is aware of this potential.

26. Require that each application for coverage and each renewal premium be accompanied by a nonrefundable fee of $475 to cover costs of administration and fraud prevention. The board may, with the prior approval of the office, increase the amount of the fee pursuant to a rate filing to reflect increased costs of administration and fraud prevention. The fee is not subject to commission and is fully earned upon commencement of coverage.

Section 19. Paragraph (e) of subsection (6) of section 627.351, Florida Statutes, is amended to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(e) Purchases that equal or exceed $2,500, but are less than $25,000, shall be made by receipt of written quotes, written record of telephone quotes, or informal bids, if ~~whenever~~ practical. The procurement of goods or services valued at or over $25,000 is ~~shall be~~ subject to competitive solicitation, except in situations where the goods or services are provided by a sole source or are deemed an emergency purchase; the services are exempted from competitive solicitation requirements under s. 287.057(3)(e) ~~287.057(3)(f)~~; or the procurement of services is subject to s. 627.3513. Justification for the sole-sourcing or emergency procurement must be documented. Contracts for goods or services valued at or over $100,000 are subject to approval by the board.

Section 20. Subsection (2) of section 765.5155, Florida Statutes, is amended to read:

765.5155 Donor registry; education program.—

(2) The agency and the department shall jointly contract for the operation of a donor registry and education program. The contractor shall be procured by competitive solicitation pursuant to chapter 287, notwithstanding an ~~any~~ exemption under ~~in~~ s. 287.057(3)(e) ~~287.057(3)(f)~~. When awarding the contract, priority shall be given to existing nonprofit groups that are based within the state, have expertise working with procurement organizations, have expertise in conducting statewide organ and tissue donor public education campaigns, and represent the needs of the organ and tissue donation community in the state.

Section 21. Subsection (10) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(10) All costs incurred by the department in administering the prescription drug monitoring program shall be funded through federal grants or private funding applied for or received by the state. The department may not commit funds for the monitoring program without ensuring funding is available. The prescription drug monitoring program and the implementation thereof are contingent upon receipt of the nonstate funding. The department and state government shall cooperate with the direct-support organization established pursuant to subsection (11) in seeking federal grant funds, other nonstate grant funds, gifts, donations, or other private moneys for the department if ~~so long as~~ the costs of doing so are not considered material. Nonmaterial costs for this purpose include, but are not limited to, the costs of mailing and personnel assigned to research or apply for a grant. Notwithstanding the exemptions to competitive-solicitation requirements under s. 287.057(3)(e) ~~287.057(3)(f)~~, the department shall comply with the competitive-solicitation requirements under s. 287.057 for the procurement of any goods or services required by this section. Funds provided, directly or indirectly, by prescription drug manufacturers may not be used to implement the program.

Section 22. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2013.

T I T L E A M E N D M E N T

Remove lines 1493-1591 of the amendment and insert:

A bill to be entitled

An act relating to governmental accountability; creating s. 119.0701, F.S.; providing definitions; providing that each public agency contract for services must meet specified requirements; requiring the public agency to enforce contract provisions if a contractor does not comply with a public records request; amending s. 215.971, F.S.; requiring agreements funded with state or federal financial assistance to include additional provisions; requiring state agencies to designate a grants manager for each agreement and providing requirements and procedures for managers; requiring the Chief Financial Officer to perform audits of executed agreements and to discuss such audits with agency officials; requiring the agency head to respond to the audit; amending s. 287.012, F.S.; providing and revising definitions; amending s. 287.042, F.S.; revising powers, duties, and functions of the Department of Management Services; eliminating a duty of the department to maintain a vendor list; authorizing the department to lead or enter into joint agreements with governmental entities for the purchase of commodities or contractual services that can be used by multiple agencies; amending s. 287.057, F.S.; providing that contracts awarded pursuant to an invitation to bid shall be awarded to the responsible and responsive vendor that submits the lowest responsive bid; revising exceptions to the requirement that the purchase of specified commodities or contractual services be made only as a result of receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies; revising contractual services and commodities that are not subject to competitive solicitation requirements by virtue of being available only from a single source; providing that a contract for commodities or contractual services may be awarded without competition if the recipient of funds is established during the appropriations process; revising provisions relating to extension of a contract for commodities or contractual services; authorizing an agency to negotiate better pricing upon renewal of a contract; providing training requirements for contract managers responsible for contracts in excess of a specified threshold amount; providing contract manager certification for contract managers responsible for contracts in excess of a specified threshold amount; providing that the department is responsible for establishing and disseminating the requirements for certification of a contract manager; providing that training will be conducted jointly by the Department of Management Services and the Department of Financial Services; providing training guidelines and requirements; requiring the department, in consultation with the Chief Financial Officer to maintain a program for online procurement of commodities and contractual services;

amending s. 287.0571, F.S.; revising nonapplicability of a business case to outsource; amending s. 287.058, F.S.; defining the term "performance measure"; revising references within provisions relating to purchase orders used in lieu of written agreements for classes of contractual services; revising terminology; creating s. 287.136, F.S.; requiring the Chief Financial Officer to perform audits of executed contract documents and to discuss such audits with the agency officials; requiring the agency head to respond to the audit; amending s. 287.076, F.S.; providing that Project Management Professionals training for personnel involved in managing outsourcings and negotiations is subject to annual appropriations; amending ss. 16.0155, 283.33, 394.457, 402.7305, 409.9132, 427.0135, 445.024, 627.311, 627.351, 765.5155, and 893.055, F.S.; conforming cross-references; providing effective dates.

Rep. Albritton moved the adoption of **House Amendment 1** to **Senate Amendment 1**, which was adopted.

On motion by Rep. Albritton, the House concurred in **Senate Amendment 1**, as amended.

The question recurred on the passage of **CS/CS/HB 1309**. The vote was:

Session Vote Sequence: 442

Speaker Weatherford in the Chair.

Yeas—116

Adkins	Eagle	Moskowitz	Rooney
Ahern	Edwards	Nelson	Rouson
Albritton	Fasano	Nuñez	Santiago
Antone	Fitzenhagen	Oliva	Saunders
Artiles	Fresen	O'Toole	Schenck
Baxley	Fullwood	Pafford	Schwartz
Berman	Gaetz	Passidomo	Slosberg
Beshears	Gibbons	Patronis	Smith
Bileca	Gonzalez	Perry	Spano
Boyd	Goodson	Peters	Stafford
Bracy	Grant	Pigman	Stark
Brodeur	Harrell	Pilon	Steube
Broxson	Holder	Porter	Stewart
Caldwell	Hood	Powell	Stone
Campbell	Hooper	Precourt	Taylor
Castor Dentel	Hudson	Pritchett	Thurston
Clarke-Reed	Hutson	Raburn	Tobia
Clelland	Ingram	Rangel	Torres
Coley	Jones, M.	Raschein	Trujillo
Combee	Jones, S.	Raulerson	Van Zant
Corcoran	Kerner	Ray	Waldman
Crisafulli	La Rosa	Reed	Watson, B.
Cruz	Lee	Rehwinkel Vasilinda	Watson, C.
Cummings	Magar	Renuart	Weatherford
Danish	Mayfield	Richardson	Williams, A.
Davis	McBurney	Roberson, K.	Wood
Diaz, J.	McGhee	Rodrigues, R.	Workman
Diaz, M.	Metz	Rodríguez, J.	Young
Dudley	Moraitis	Rogers	Zimmermann

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed, as amended. The action together with the bill, and the amendments thereto, was immediately certified to the Senate.

Recessed

The House recessed at 2:29 p.m., to reconvene upon the call of the Chair.

Reconvened

The House was called to order by the Speaker at 4:57 p.m. A quorum was present [Session Vote Sequence: 443].

The Honorable Will Weatherford

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1810 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Governmental Oversight and Accountability—

SB 1810—A bill to be entitled An act relating to the Florida Retirement System; amending ss. 112.363, 121.052, 121.055, and 121.071, F.S.; revising the employer contribution rates for the retiree health insurance subsidy; amending s. 121.71, F.S.; revising the required employer retirement contribution rates for members of each membership class and subclass of the Florida Retirement System; providing findings of an important state interest; providing an effective date.

Conference Committee Report on SB 1810

The House took up the following Report of the Conference Committee on SB 1810:

The Honorable Don Gaetz May 1, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1810, same being:

An act relating to Florida Retirement System.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 257161.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, *Chair*
Lizbeth Benacquisto, *Vice Chair*
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala

Seth McKeel, *Committee Chair*
Steve Crisafulli,
Committee Vice Chair
Marti Coley, *At Large*
Joseph A. "Joe" Gibbons, *At Large*
(not signed)
Eduardo "Eddy" Gonzalez, *At Large*
Doug Holder, *At Large*
Mia L. Jones, *At Large (not signed)*
H. Marlene O'Toole, *At Large*
Stephen L. "Steve" Precourt, *At Large*
Darryl Ervin Rouson, *At Large*
Robert C. "Rob" Schenck, *At Large*
Perry E. Thurston, Jr., *At Large*
(not signed)
James W. "Jim" Waldman, *At Large*
(not signed)
Ritch Workman, *At Large*
Dana D. Young, *At Large*

Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate

Managers on the part of the House of Representatives

The Conference Committee on SB 1810 recommended the following:

(Amendment Bar Code: 801240)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Paragraph (g) is added to subsection (8) of section 112.363, Florida Statutes, to read:

112.363 Retiree health insurance subsidy.—

(8) CONTRIBUTIONS.—For purposes of funding the insurance subsidy provided by this section:

(g) Beginning July 1, 2013, the employer of each member of a state-administered plan shall contribute 1.20 percent of gross compensation each pay period.

Such contributions shall be submitted to the Department of Management Services and deposited in the Retiree Health Insurance Subsidy Trust Fund.

Section 2. Paragraph (d) of subsection (7) of section 121.052, Florida Statutes, is amended to read:

121.052 Membership class of elected officers.—

(7) CONTRIBUTIONS.—

(d) The following table states the required employer contribution on behalf of each member of the Elected Officers' Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
~~Effective~~ July 1, 2001, through June 30, 2013	1.11%
Effective July 1, 2013	1.20%

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 3. Paragraph (d) of subsection (3) of section 121.055, Florida Statutes, is amended to read:

121.055 Senior Management Service Class.—There is hereby established a separate class of membership within the Florida Retirement System to be known as the "Senior Management Service Class," which shall become effective February 1, 1987.

(3)

(d) The following table states the required employer contribution on behalf of each member of the Senior Management Service Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
~~Effective~~ July 1, 2001, through June 30, 2013	1.11%
Effective July 1, 2013	1.20%

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 4. Subsection (4) of section 121.071, Florida Statutes, is amended to read:

121.071 Contributions.—Contributions to the system shall be made as follows:

(4) The following table states the required employer contribution on behalf of each member of the Regular Class, Special Risk Class, or Special Risk Administrative Support Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
Effective July 1, 2001, through June 30, 2013	1.11%

Effective July 1, 2013 1.20%

Such contributions shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 5. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	~~Percentage of Gross Compensation, Effective July 1, 2012~~	Percentage of Gross Compensation, Effective July 1, 2013
Regular Class	~~3.55%~~	3.53% ~~3.55%~~
Special Risk Class	~~11.01%~~	11.00% ~~11.01%~~
Special Risk Administrative Support Class	~~3.94%~~	4.17% ~~3.94%~~
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	~~6.51%~~	6.52% ~~6.51%~~
Elected Officers' Class— Justices, Judges	~~10.02%~~	10.05% ~~10.02%~~
Elected Officers' Class— County Elected Officers	~~8.36%~~	8.44% ~~8.36%~~
Senior Management Service Class	~~4.84%~~	4.81% ~~4.84%~~
DROP	~~4.33%~~	4.63% ~~4.33%~~

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	~~Percentage of Gross Compensation, Effective July 1, 2012~~	Percentage of Gross Compensation, Effective July 1, 2013
Regular Class	~~0.49%~~	2.19% ~~2.02%~~
Special Risk Class	~~11.01%~~	6.83% ~~7.03%~~
Special Risk Administrative Support Class	~~0.83%~~	30.56% ~~27.04%~~
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	~~0.88%~~	24.85% ~~27.18%~~
Elected Officers' Class— Justices, Judges	~~0.77%~~	17.00% ~~16.38%~~
Elected Officers' Class— County Elected Officers	~~0.73%~~	23.36% ~~23.01%~~
Senior Management Service Class	~~0.32%~~	12.27% ~~11.25%~~
DROP	~~0.00%~~	7.01% ~~6.21%~~

Section 6. The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner, as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 7. The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and of its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems that provide fair and adequate benefits, including health insurance subsidies, and that are managed, administered, and funded in a reasonable manner. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 8. This act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause and insert:

A bill to be entitled

An act relating to the Florida Retirement System; amending ss. 112.363, 121.052, 121.055, and 121.071, F.S.; revising the employer contribution rates for the retiree health insurance subsidy; amending s. 121.71, F.S.; revising the required employer retirement contribution rates for members of each membership class and subclass of the Florida Retirement System; providing findings of an important state interest; providing an effective date.

On motion by Rep. McKeel, the Report of the Conference Committee on SB 1810 was accepted in its entirety and adopted.

The question recurred on the adoption of **SB 1810**. The vote was:

Session Vote Sequence: 444

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Bracy	Corcoran	Edwards
Ahern	Brodeur	Crisafulli	Fasano
Albritton	Broxson	Cruz	Fitzenhagen
Antone	Caldwell	Cummings	Fresen
Artiles	Campbell	Danish	Fullwood
Baxley	Castor Dentel	Davis	Gaetz
Berman	Clarke-Reed	Diaz, J.	Gibbons
Beshears	Clelland	Diaz, M.	Gonzalez
Bileca	Coley	Dudley	Goodson
Boyd	Combee	Eagle	Grant

Harrell
Holder
Hood
Hooper
Hudson
Hutson
Ingram
Jones, M.
Jones, S.
Kerner
La Rosa
Lee
Magar
Mayfield
McBurney
McGhee
McKeel
Metz
Moraitis
Moskowitz
Nelson
Nuñez
Oliva
O'Toole
Pafford
Passidomo
Patronis
Perry
Peters
Pigman
Pilon
Porter
Powell
Precourt
Pritchett
Raburn
Rangel
Raschein
Raulerson
Ray
Reed
Rehwinkel Vasilinda
Renuart
Richardson
Roberson, K.
Rodrigues, R.
Rodriguez, J.
Rogers
Rooney
Rouson
Santiago
Saunders
Schenck
Schwartz
Slosberg
Smith
Spano
Stafford
Stark
Steube
Stewart
Stone
Taylor
Thurston
Tobia
Torres
Trujillo
Van Zant
Waldman
Watson, B.
Watson, C.
Weatherford
Williams, A.
Wood
Workman
Young
Zimmermann

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 1810 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1504 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriations—

SB 1504—A bill to be entitled An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees; providing an effective date.

Conference Committee Report on SB 1504

The House took up the following Report of the Conference Committee on SB 1504:

The Honorable Don Gaetz May 1, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1504, same being:

An act relating to state employees.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 414313.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate

Seth McKeel, Committee Chair
Steve Crisafulli, Committee Vice Chair
Marti Coley, At Large
Joseph A. "Joe" Gibbons, At Large (not signed)
Eduardo "Eddy" Gonzalez, At Large
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
H. Marlene O'Toole, At Large
Stephen L. "Steve" Precourt, At Large
Darryl Ervin Rouson, At Large
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on SB 1504 recommended the following:

(Amendment Bar Code: 579912)

Conference Committee Amendment 1 (with title amendment)

Delete everything after the enacting clause
and insert:

Section 1. Collective bargaining issues at impasse for the 2013-2014 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:

(1) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Supervisory Non-Professional Unit regarding Article 11 "Classification and Pay Plan" and Article 23 "Insurance Benefits" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(2) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists State Employees Attorneys Guild regarding Article 7 "Employee Standards of Conduct and Performance," Article 10 "Classification and Pay Plan," and Article 19 "Insurance Benefits" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(3) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Physicians Unit regarding Article 19 "Insurance Benefits" and Article 21 "Pay Plan and Classification of Work" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(4) Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association shall be resolved by continuing as the status quo the contract that went into effect on July 1, 2012, between the State of Florida and the Florida State Fire Service Association, pursuant to section 1(5) of chapter 2012-132, Laws of Florida, and s. 447.403(5)(b), Florida Statutes.

(5) Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County and Municipal Employees, Florida, Council 79 regarding Article 4 "No Discrimination," Article 13 "Health and Safety," and Article 18 "Leaves of Absence, Hours of Work, Disability Leave" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement. Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated March 29, 2013.

(6) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Law Enforcement Unit regarding Article 10 "Disciplinary Action" shall be resolved pursuant to the state's proposal dated April 4, 2013; and Article 18 "Hours of Work, Leave and Job-Connected Disability" shall be resolved pursuant to the union's proposal dated April 24, 2013, except that Article 18, Section 6(A) contained in the union's proposal is amended to read: "Special Compensatory Leave is defined as leave that is earned as a result of hours worked on a holiday, extra hours worked during an established work week which contains a holiday, or extra hours worked when a facility is closed under emergency conditions as provided in Rule 60L-34, Florida Administrative Code."

(7) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Florida Highway Patrol Unit, regarding Article 10 "Disciplinary Action" and Article 16 "Employment Outside State Government" shall be resolved pursuant to the state's proposal dated April 4, 2013; and Article 18 "Hours of Work, Leave and Job-Connected Disability" shall be resolved pursuant to the union's proposal dated April 24, 2013, except that Article 18, Section 6(A) contained in the union's proposal is amended to read: "Special Compensatory Leave is defined as leave that is earned as a result of hours worked on a holiday, extra hours worked during an established work week which contains a holiday, or extra hours worked when a facility is closed under emergency conditions as provided in Rule 60L-34, Florida Administrative Code."

(8) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association Special Agent Unit regarding Article 23 "Workday, Workweek, and Overtime" shall be resolved pursuant to the union's proposal dated April 23, 2013, except that Article 23, Section 6(A) contained in the union's proposal is amended to read: "Special Compensatory Leave is defined as leave that is earned as a result of hours worked on a holiday, extra hours worked during an established work week which contains a holiday, or extra hours worked when a facility is closed under emergency conditions as provided in Rule 60L-34, Florida Administrative Code."

(9) Collective bargaining issues at impasse between the State of Florida and the Teamsters Local Union No. 2011, Security Services Unit regarding Article 23 "Hours of Work/Overtime" shall be resolved pursuant to the state's proposal dated January 25, 2013.

All other mandatory collective bargaining issues at impasse for the 2013-2014 fiscal year which are not addressed by this act or the General Appropriations Act for the 2013-2014 fiscal year shall be resolved in accordance with the personnel rules in effect on May 1, 2013, and by otherwise maintaining the status quo under the language of the applicable current bargaining agreement.

Section 2. This act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to state employees; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing for all other mandatory collective bargaining issues that are at impasse and that are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules or by otherwise maintaining the status quo; providing an effective date.

On motion by Rep. McKeel, the Report of the Conference Committee on SB 1504 was accepted in its entirety and adopted.

The question recurred on the passage of **SB 1504**. The vote was:

Session Vote Sequence: 445

Speaker Weatherford in the Chair.

Yeas—100

Adkins	Dudley	Mayfield	Renuart
Ahern	Eagle	McBurney	Richardson
Albritton	Edwards	McKeel	Roberson, K.
Antone	Fasano	Metz	Rodrigues, R.
Artiles	Fitzenhagen	Moraitis	Rooney
Baxley	Fresen	Moskowitz	Rouson
Beshears	Fullwood	Nelson	Santiago
Bileca	Gaetz	Nuñez	Saunders
Boyd	Gibbons	Oliva	Schenck
Brodeur	Gonzalez	O'Toole	Smith
Broxson	Goodson	Passidomo	Spano
Caldwell	Grant	Patronis	Steube
Campbell	Harrell	Perry	Stewart
Clarke-Reed	Holder	Peters	Stone
Clelland	Hood	Pigman	Taylor
Coley	Hooper	Pilon	Tobia
Combee	Hudson	Porter	Trujillo
Corcoran	Hutson	Powell	Van Zant
Crisafulli	Ingram	Precourt	Waldman
Cruz	Jones, M.	Raburn	Weatherford
Cummings	Jones, S.	Raschein	Williams, A.
Danish	Kerner	Raulerson	Wood
Davis	La Rosa	Ray	Workman
Diaz, J.	Lee	Reed	Young
Diaz, M.	Magar	Rehwinkel Vasilinda	Zimmermann

Nays—16

Berman	Pafford	Schwartz	Thurston
Bracy	Pritchett	Slosberg	Torres
Castor Dentel	Rangel	Stafford	Watson, B.
McGhee	Rodríguez, J.	Stark	Watson, C.

Votes after roll call:
Yeas—Hager
Nays—Rogers
Yeas to Nays—Campbell, Stewart

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 1504 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1802 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Governmental Oversight and Accountability—

SB 1802—A bill to be entitled An act relating to state employee health insurance; amending s. 110.123, F.S.; modifying the terms "full-time state employee" and "part-time state employee" for the purposes of expressly excluding persons paid from other-personal-services funds who work less

than a certain number of hours per week from the state group insurance program; revising provisions relating to employer contributions to employee health savings accounts; requiring each agency or entity that participates in the program to provide information about its employees which is necessary to determine eligibility for the program; reenacting s. 110.12315(2)(b) and (7)(a), F.S., relating to the state employee's prescription drug program; repealing s. 53 of chapter 2012-119, Laws of Florida, relating to the reversion of certain state employee's prescription drug provisions to those in previous existence; amending s. 110.131, F.S.; providing that OPS employees working 30 hours or more per week may be eligible for the state group health insurance program; providing effective dates.

Conference Committee Report on SB 1802

The House took up the following Report of the Conference Committee on SB 1802:

The Honorable Don Gaetz May 1, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1802, same being:

An act relating to state employee health insurance

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 797117.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford

Seth McKeel, Committee Chair
Steve Crisafulli, Committee Vice Chair
Marti Coley, At Large
Joseph A. "Joe" Gibbons, At Large (not signed)
Eddy Gonzalez, At Large
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
H. Marlene O'Toole, At Large
Stephen L. "Steve" Precourt, At Large
Darryl Ervin Rouson, At Large
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
Ritch Workman, At Large
Dana D. Young, At Large
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate Managers on the part of the House of Representatives

The Conference Committee on SB 1802 recommended the following:

(Amendment Bar Code: 321700)

Conference Committee Amendment (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Effective December 1, 2013, present paragraphs (i) through (n) of subsection (2) of section 110.123, Florida Statutes, are redesignated as paragraphs (j) through (o), respectively, paragraphs (c) and (f) of that subsection are amended and a new paragraph (i) is added to that subsection, paragraph (g) of subsection (3), paragraph (d) of subsection (4), and paragraph (a) of subsection (12) of that section are amended, and subsection (13) is added to that section, to read:

110.123 State group insurance program.—

(2) DEFINITIONS.—As used in this section, the term:

(c) "Full-time state employees" means ~~includes all full-time~~ employees of all branches or agencies of state government holding salaried positions who are ~~and~~ paid by state warrant or from agency funds and who work or are expected to work an average of at least 30 or more hours per week;~~,~~ ~~and~~ employees paid from regular salary appropriations for 8 months' employment, including university personnel on academic contracts; and employees~~, but in no case shall "state employee" or "salaried position" include persons~~ paid from other-personal-services (OPS) funds as described in subparagraphs 1. and 2. The term ~~"Full-time employees"~~ includes all full-time employees of the state universities. The term does not include seasonal workers who are paid from OPS funds.

1. For persons hired before April 1, 2013, the term includes any person paid from OPS funds who:

a. Has worked an average of at least 30 hours or more per week during the initial measurement period from April 1, 2013, through September 30, 2013; or

b. Has worked an average of at least 30 hours or more per week during a subsequent measurement period.

2. For persons hired after April 1, 2013, the term includes any person paid from OPS funds who:

a. Is reasonably expected to work an average of at least 30 hours or more per week; or

b. Has worked an average of at least 30 hours or more per week during the person's measurement period.

(f) "Part-time state employee" means an ~~any~~ employee of any branch or agency of state government paid by state warrant from salary appropriations or from agency funds, and who is employed for less than an average of 30 hours per week ~~the normal full-time workweek established by the department~~ or, if on academic contract or seasonal or other type of employment which is less than year-round, is employed for less than 8 months during any 12-month period, but does not ~~in no case shall "part-time" employee~~ include a person paid from other-personal-services (OPS) funds. The term ~~"Part-time state employee"~~ includes all ~~any~~ part-time employees ~~employee~~ of the state universities.

(i) "Seasonal workers" has the same meaning as provided under 29 C.F.R. 500.20(s)(1).

(3) STATE GROUP INSURANCE PROGRAM.—

(g) Participation by individuals in the program is available to all state officers, full-time state employees, and part-time state employees~~;~~ and ~~such participation in the program or any plan~~ is voluntary. Participation in the program is also available to retired state officers and employees~~, as defined in paragraph (2)(g),~~ who elect at the time of retirement to continue coverage under the program, but ~~they~~ may elect to continue all or only part of the coverage they had at the time of retirement. A surviving spouse may elect to continue coverage only under a state group health insurance plan, a TRICARE supplemental insurance plan, or a health maintenance organization plan.

1. Full-time state employees described in subsection (2)(c)1. are eligible for health insurance coverage in calendar year 2014 as long as they remain employed by an employer participating in the state group insurance program during the year. This subparagraph expires December 31, 2014.

2. Employees paid from other-personal-services (OPS) funds are not eligible for coverage before January 1, 2014.

(4) PAYMENT OF PREMIUMS; CONTRIBUTION BY STATE; LIMITATION ON ACTIONS TO PAY AND COLLECT PREMIUMS.—

(d) The state contribution for health insurance coverage for a part-time ~~permanent~~ state employee who elects to participate in the program shall be prorated so that the amount of the cost contributed for the part-time permanent employee bears the same ~~that~~ relation to the amount of cost contributed for a similar full-time employee that the part-time employee's normal workday bears to a full-time employee's normal workday.

(12) HEALTH SAVINGS ACCOUNTS.—The department is authorized to establish health savings accounts for full-time and part-time state employees in association with a health insurance plan option authorized by the Legislature and conforming to the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

(a)~~1.~~ A member participating in this health insurance plan option is eligible to:

1. Receive an employer contribution into the employee's health savings account from the State Employees Health Insurance Trust Fund in an amount to be determined by the Legislature. A member is not eligible for an employer contribution upon termination of employment. For the 2013-2014 ~~2012-2013~~ fiscal year, the state's monthly contribution for employees having individual coverage shall be $41.66 and the monthly contribution for employees having family coverage shall be $83.33. For the 2014-2015 fiscal year and thereafter, the state's contribution from the trust fund into the member's health savings account shall be set in the annual General Appropriations Act.

2. ~~A member participating in this health insurance plan option is eligible to~~ Deposit the member's own funds into a health savings account.

(13) OTHER-PERSONAL-SERVICES EMPLOYEES (OPS).—

(a) Each agency or other entity that participates in the state group insurance program shall provide information to the department on each of its employees regardless of whether the employee participates in the program. Such information must include the name of the employee, the number of hours worked by the employee, and any other information the department considers necessary for determining the eligibility of the employee to participate in the program. Such information shall be submitted as prescribed by the department.

(b) Each agency or other entity that participates in the state group insurance program shall identify any of its employees paid from OPS funds or similar funds who are employed by another agency or entity participating in the state group insurance program.

(c) The initial measurement period used to determine whether an employee hired before April 1, 2013, and paid from OPS funds is a full-time employee described in subparagraph (2)(c)1. is the 6-month period from April 1, 2013, through September 30, 2013.

(d) All other measurement periods used to determine whether an employee paid from OPS funds is a full-time employee described in paragraph (2)(c) must be for 12 consecutive months.

Section 2. Subsection (5) is added to section 110.131, Florida Statutes, to read:

110.131 Other-personal-services employment.—

(5) Beginning January 1, 2014, an other-personal-services (OPS) employee who has worked an average of at least 30 or more hours per week during the measurement period described in s. 110.123(13)(c) or (d), or who is reasonably expected to work an average of at least 30 or more hours per week following his or her employment, is eligible to participate in the state group insurance program as provided under s. 110.123.

Section 3. The Department of Management Services may adopt emergency rules to modify the eligibility requirements of persons paid from other-personal-services (OPS) funds, which are limited to compliance with the coverage requirements of the Patient Protection and Affordable Care Act, Pub. L. No. 111-148, as amended by the Health Care and Education Reconciliation Act of 2010, Pub. L. No. 111-152, and any regulations adopted pursuant to those acts which are in effect on July 1, 2013. Emergency rules adopted under this provision shall be limited to mitigating the state's exposure to potential liability under the penalty provisions of those acts for failing to comply with such coverage requirements. Any emergency rules adopted pursuant to this section must expire by June 30, 2014.

Section 4. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to state employee health insurance; amending s. 110.123, F.S.; modifying the terms "full-time state employee" and "part-time state employee" for the purposes of expressly excluding persons paid from other-personal-services funds who work less than a certain number of hours per week from the state group insurance program; defining the term "seasonal worker"; revising provisions relating to employer contributions to employee health savings accounts; requiring each agency or entity that participates in the program to provide information about its employees in order to determine eligibility for the insurance program; amending s. 110.131, F.S.; providing that an OPS employee meeting certain criteria is eligible to participate in the state group health insurance program; authorizing the Department of Management Services to adopt emergency rules in order to modify the eligibility of certain persons and comply with federal requirements; providing effective dates.

On motion by Rep. McKeel, the Report of the Conference Committee on SB 1802 was accepted in its entirety and adopted.

The question recurred on the final passage of **SB 1802**. The vote was:

Session Vote Sequence: 446

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Crisafulli	Hood	O'Toole
Ahern	Cruz	Hooper	Pafford
Albritton	Cummings	Hudson	Passidomo
Antone	Danish	Hutson	Patronis
Artiles	Davis	Ingram	Perry
Baxley	Diaz, J.	Jones, M.	Peters
Berman	Diaz, M.	Jones, S.	Pigman
Beshears	Dudley	Kerner	Pilon
Bileca	Eagle	La Rosa	Porter
Boyd	Edwards	Lee	Powell
Bracy	Fasano	Magar	Precourt
Brodeur	Fitzenhagen	Mayfield	Pritchett
Broxson	Fresen	McBurney	Raburn
Caldwell	Fullwood	McGhee	Rangel
Campbell	Gaetz	McKeel	Raschein
Castor Dentel	Gibbons	Metz	Raulerson
Clarke-Reed	Gonzalez	Moraitis	Ray
Clelland	Goodson	Moskowitz	Reed
Coley	Grant	Nelson	Rehwinkel Vasilinda
Combee	Harrell	Nuñez	Renuart
Corcoran	Holder	Oliva	Richardson

Roberson, K.	Schwartz	Taylor	Weatherford
Rodrigues, R.	Slosberg	Thurston	Williams, A.
Rodríguez, J.	Smith	Tobia	Wood
Rogers	Spano	Torres	Workman
Rooney	Stafford	Trujillo	Young
Rouson	Stark	Van Zant	Zimmermann
Santiago	Steube	Waldman	
Saunders	Stewart	Watson, B.	
Schenck	Stone	Watson, C.	

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 1802 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1514 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriations--

SB 1514—A bill to be entitled An act relating to education funding; amending s. 1002.32, F.S.; deleting an obsolete provision; amending s. 1002.3305, F.S.; revising a definition; authorizing the state's program of education to receive state and federal funding that may be transferred between state agencies to provide for operations of the college-preparatory boarding academy; authorizing the college-preparatory boarding academy to enter into an agreement with the Department of Children and Families to admit certain students and to develop an alternative admissions process; amending s. 1002.45, F.S.; authorizing a district to report full-time equivalent membership for credit earned by a student who is enrolled in a virtual education course under certain circumstances; amending s. 1003.498, F.S.; authorizing a district to report full-time equivalent membership for credit earned by a student who is enrolled in a virtual education course under certain circumstances; amending s. 1011.61, F.S.; revising the definition of the term "full-time equivalent student" as it relates to the Florida Education Finance Program; amending s. 1011.62, F.S.; revising the fiscal years in which certain school districts may use funds for supplemental academic instruction and research-based reading instruction to provide additional intensive reading instruction; revising the rate of nonvoted current operating discretionary millage that is used to calculate a discretionary millage compression supplement; eliminating the annual virtual education contribution in the Florida Education Finance Program; amending s. 1011.71, F.S.; conforming a cross-reference; authorizing a district school board to levy additional millage for critical capital outlay needs under certain circumstances; deleting a provision that prohibits additional millage and state funds from being included in the calculation of the Florida Education Finance Program; deleting a provision that authorizes the districts to levy millage that was authorized by the voters in the 2010 general election; amending s. 1011.80, F.S.; revising the funding for operation of workforce education programs with regard to students who are coenrolled in a K-12 education program and an adult education program; amending s. 1013.64, F.S.; revising the capital outlay full-time equivalent membership used to calculate the amount that district school boards receive from the Public Education Capital Outlay and Debt Service Trust Fund; specifying the formula to be used for the 2012-2013 fiscal year in calculating the alternate compliance calculation amounts to the class size operating categorical fund, notwithstanding certain other provisions of law; requiring that the Commissioner of Education modify payments to school districts; providing effective dates.

Conference Committee Report on SB 1514

The House took up the following Report of the Conference Committee on SB 1514:

The Honorable Don Gaetz May 1, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1514, 1st Eng., same being:

An act relating to education funding.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 319973.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Seth McKeel, Committee Chair
Steve Crisafulli,
Committee Vice Chair
Erik Fresen, Chair
Janet H. Adkins
Larry Ahern
Michael Bileca
Karen Castor Dentel (not signed)
Marti Coley, At Large
Heather Dawes Fitzenhagen
Joseph A. "Joe" Gibbons, At Large (not signed)
Eduardo "Eddy" Gonzalez, At Large
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
Shevrin D. "Shev" Jones (not signed)
Jeanette M. Nuñez
H. Marlene O'Toole, At Large
W. Keith Perry
Cary Pigman
Stephen L. "Steve" Precourt, At Large
Betty Reed (not signed)
Darryl Ervin Rouson, At Large
Robert C. "Rob" Schenck, At Large
Dwayne L. Taylor (not signed)
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the Senate Managers on the part of the House of Representatives

The Conference Committee on SB 1514, 1st Eng. recommended the following:

(Amendment Bar Code: 573500)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Paragraph (e) of subsection (4) of section 288.8175, Florida Statutes, is amended to read:

288.8175 Linkage institutes between postsecondary institutions in this state and foreign countries.—

(4) The institutes are:

(e) Florida-China Institute (University of West Florida, University of South Florida, and Eastern Florida State ~~Brevard Community~~ College).

Section 2. Paragraph (a) of subsection (3) of section 1000.21, Florida Statutes, is amended to read:

1000.21 Systemwide definitions.—As used in the Florida K-20 Education Code:

(3) "Florida College System institution" except as otherwise specifically provided, includes all of the following public postsecondary educational institutions in the Florida College System and any branch campuses, centers, or other affiliates of the institution:

(a) Eastern Florida State ~~Brevard Community~~ College, which serves Brevard County.

Section 3. Section 1001.27, Florida Statutes, is repealed.

Section 4. Subsections (8) and (9) of section 1001.28, Florida Statutes, are amended to read:

1001.28 Distance learning duties.—The duties of the Department of Education concerning distance learning include, but are not limited to, the duty to:

~~(8) Manage the state's satellite transponder resources and enter into lease agreements to maximize the use of available transponder time. All net revenue realized through the leasing of available transponder time, after deducting the costs of performing the management function, shall be recycled to support the public education distance learning in this state based upon an allocation formula of one-third to the Department of Education, one-third to Florida College System institutions, and one-third to state universities.~~

(8)~~(9)~~ Hire appropriate staff which may include a position that shall be exempt from part II of chapter 110 and is included in the Senior Management Service in accordance with s. 110.205.

Nothing in this section shall be construed to abrogate, supersede, alter, or amend the powers and duties of any state agency, district school board, Florida College System institution board of trustees, university board of trustees, the Board of Governors, or the State Board of Education.

Section 5. Subsection (2) of section 1001.281, Florida Statutes, is amended to read:

1001.281 Operating Trust Fund.—

(2) The fund is established for use as a depository for funds to be used for program operations funded by program revenues. Moneys to be credited to the trust fund include, but are not limited to, revenues received from the payment of fees associated with high school equivalency examinations ~~leasing of available transponder time for the state's satellite transponder resources~~.

Section 6. Subsection (23) of section 1001.42, Florida Statutes, is amended to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(23) ~~FLORIDA~~ VIRTUAL INSTRUCTION ~~SCHOOL~~.—Provide students with access to courses available through a virtual instruction program option, including the Florida Virtual School and other approved providers, and award credit for successful completion of such courses. ~~Access shall be available to students during and after the normal school day and through summer school enrollment.~~

Section 7. Paragraph (b) of subsection (2) and subsections (7) and (10) of section 1002.3305, Florida Statutes, are amended to read:

1002.3305 College-Preparatory Boarding Academy Pilot Program for at-risk students.—

(2) DEFINITIONS.—As used in this section, the term:

(b) "Eligible student" means a student who is a resident of the state and entitled to attend school in a participating school district, is at risk of academic failure, is currently enrolled in grade 5 or 6, is from a family whose gross income is at or below 200 percent of the federal poverty guidelines, is eligible for benefits or services funded by Temporary Assistance for Needy Families (TANF) or Title IV-E of the Social Security Act, and ~~who~~ meets at least one of the following additional risk factors:

1. The child is in foster care or has been declared an adjudicated dependent by a court.

2. The student's head of household is not the student's custodial parent.

3. The student resides in a household that receives a housing voucher or has been determined eligible for public housing assistance.

4. A member of the student's immediate family has been incarcerated.

5. The child is covered under the terms of the state's Child Welfare Waiver Demonstration project with the United States Department of Health and Human Services.

(7) FUNDING.—The college-preparatory boarding academy must be a public school and part of the state's program of education. ~~If~~ The program may receive ~~receives~~ state and federal funding from noneducation sources, and such funds may be transferred between state agencies to provide for the operations of the program. The State Board of Education shall coordinate, streamline, and simplify any requirements to eliminate duplicate, redundant, or conflicting requirements and oversight by various governmental programs or agencies. Funding for the operation of the boarding academy is contingent on the development of a plan by the Department of Education, the Department of Juvenile Justice, and the Department of Children and Family Services which details how educational and noneducational funds that would otherwise be committed to the students in the school and their families can be repurposed to provide for the operation of the school and related services. Such plans must be based on federal and state funding streams for children and families meeting the eligibility criteria for eligible students as specified in paragraph (2)(b) and include recommendations for modifications to the criteria for eligible students which further the program's goals or improve the feasibility of using existing funding sources. The plan shall be submitted, together with relevant budget requests, through the legislative budget request process under s. 216.023 or through requests for budget amendments to the Legislative Budget Commission in accordance with s. 216.181.

(10) ADMISSION.—An eligible student may apply for admission to the program. If more eligible students apply for admission than the number of students permitted by the capacity established by the board of trustees, admission shall be determined by lottery. The college preparatory boarding academy may enter into an agreement with the Department of Children and Families to admit a designated number of students who are covered under the state's Child Welfare Waiver Demonstration project and develop an alternative admissions process for these eligible students.

Section 8. Paragraphs (a) and (d) of subsection (3), subsection (6), and paragraph (b) of subsection (8) of section 1002.37, Florida Statutes, are amended to read:

1002.37 The Florida Virtual School. —

(3) Funding for the Florida Virtual School shall be provided as follows:

(a)1. For a student in grades 9 through 12, a "full-time equivalent student" is one student who has successfully completed six full-credit courses that count toward the minimum number of credits required for high school graduation. A student who completes fewer than six full-credit courses is a fraction of a full-time equivalent student. Half-credit course completions shall be included in determining a full-time equivalent student. ~~Credit completed by a student in excess of the minimum required for that student for high school graduation is not eligible for funding.~~

2. For a student in kindergarten through grade 8, a "full-time equivalent student" is one student who has successfully completed six courses or the

prescribed level of content that counts toward promotion to the next grade. A student who completes fewer than six courses or the prescribed level of content shall be a fraction of a full-time equivalent student.

3. For a student in a home education program, funding shall be provided in accordance with this subsection upon course completion if the parent verifies, upon enrollment for each course, that the student is registered with the school district as a home education student pursuant to s. 1002.41(1)(a). Beginning in the 2016-2017 ~~2014-2015~~ fiscal year, ~~when s. 1008.22(3)(g) is implemented,~~ the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if ~~after~~ the student does not pass ~~completes~~ the end-of-course assessment. However, no adjustment shall be made for home education program students who choose not to take an end-of-course assessment or for a student who enrolls in a segmented remedial course delivered online.

For purposes of this paragraph, the calculation of "full-time equivalent student" shall be as prescribed in s. 1011.61(1)(c)1.b.(V) and is subject to the requirements in s. 1011.61(4).

(d) Full-time equivalent student credit completion for courses offered through the Florida Virtual School shall be reported only by the Florida Virtual School. School districts shall report full-time equivalent student membership only for courses for which the district provides the instruction. Courses delivered by the Florida Virtual School on a public school campus shall be reported only by the school district in which the student is enrolled.

(6) The board of trustees shall annually submit to the Governor, the Legislature, the Commissioner of Education, and the State Board of Education a complete and detailed report setting forth:

(a) The operations and accomplishments of the Florida Virtual School within the state and those occurring outside the state as Florida Virtual School Global.

(b) The marketing and operational plan for the Florida Virtual School and Florida Virtual School Global, including recommendations regarding methods for improving the delivery of education through the Internet and other distance learning technology.

(c) The assets and liabilities of the Florida Virtual School and Florida Virtual School Global at the end of the fiscal year.

(d) A copy of an annual financial audit of the accounts and records of the Florida Virtual School and Florida Virtual School Global, conducted by an independent certified public accountant and performed in accordance with rules adopted by the Auditor General.

(e) Recommendations regarding the unit cost of providing services to students through the Florida Virtual School and Florida Virtual School Global. In order to most effectively develop public policy regarding any future funding of the Florida Virtual School, it is imperative that the cost of the program is accurately identified. The identified cost of the program must be based on reliable data.

(f) Recommendations regarding an accountability mechanism to assess the effectiveness of the services provided by the Florida Virtual School and Florida Virtual School Global.

(8)

(b) For students receiving part-time instruction in kindergarten through grade 5 and students receiving full-time instruction in kindergarten through grade 12 from the Florida Virtual School, the full-time equivalent student enrollment calculated under this subsection is subject to the requirements in s. 1011.61(4) ~~combined total of all FTE reported by both the school district and the Florida Virtual School may not exceed 1.0 FTE~~.

Section 9. Paragraphs (b), (c), and (d) of subsection (1), paragraph (a) of subsection (2), and subsection (7) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(1) PROGRAM.—

(b) Each school district that is eligible for the sparsity supplement pursuant to s. 1011.62(7)(a) and (b) shall provide all enrolled public school students within its boundaries the option of participating in part-time and full-time virtual instruction programs. Each school district that is not eligible for the sparsity supplement pursuant to s. 1011.62(7)(a) and (b) shall provide at least three options for part-time and full-time virtual instruction. All school districts must provide parents with timely written notification of at least one open enrollment period for full-time students of 90 days or more which ends 30 days before the first day of the school year. The purpose of the program is to make quality virtual instruction available to students using online and distance learning technology in the nontraditional classroom. A school district virtual instruction program shall consist of the following:

1. Full-time and part-time virtual instruction for students enrolled in kindergarten through grade 12.

~~2. Part-time virtual instruction for students enrolled in kindergarten through grade 12 courses that are measured pursuant to subparagraph (8)(a)2.~~

2.~~3.~~ Full-time or part-time virtual instruction for students enrolled in dropout prevention and academic intervention programs under s. 1003.53, Department of Juvenile Justice education programs under s. 1003.52, core-curricula courses to meet class size requirements under s. 1003.03, or Florida College System institutions under this section.

(c) To provide students with the option of participating in virtual instruction programs as required by paragraph (b), a school district may:

1. Contract with the Florida Virtual School or establish a franchise of the Florida Virtual School for the provision of a program under paragraph (b). Using this option is subject to the requirements of this section and s. 1011.61(1)(c)1.b.(III) and (IV) and (4). A district may report full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district which was completed after the end of the regular school year if the FTE is reported no later than the deadline for amending the final student membership report for that year ~~1011.61(1)(c)1.b.(III) and (IV)~~.

2. Contract with an approved provider under subsection (2) for the provision of a full-time or part-time program under paragraph (b) ~~subparagraph (b)1. or subparagraph (b)3. or a part-time program under subparagraph (b)2. or subparagraph (b)3~~.

3. Enter into an agreement with other school districts to allow the participation of its students in an approved virtual instruction program provided by the other school district. The agreement must indicate a process for the transfer of funds required by paragraph (7)(f).

4. Establish school district operated part-time or full-time kindergarten through grade 12 virtual instruction programs under paragraph (b) for students enrolled in the school district. A full-time program shall operate under its own Master School Identification Number.

5. Enter into an agreement with a virtual charter school authorized by the school district under s. 1002.33.

Contracts under subparagraph 1. or subparagraph 2. may include multidistrict contractual arrangements that may be executed by a regional consortium for its member districts. A multidistrict contractual arrangement or an agreement under subparagraph 3. is not subject to s. 1001.42(4)(d) and does not require the participating school districts to be contiguous. These arrangements may be used to fulfill the requirements of paragraph (b).

(d) A virtual charter school may provide full-time virtual instruction for students in kindergarten through grade 12 if the virtual charter school has a charter approved pursuant to s. 1002.33 authorizing full-time virtual instruction. A virtual charter school may:

1. Contract with the Florida Virtual School.

2. Contract with an approved provider under subsection (2).

3. Enter into an agreement with a school district to allow the participation of the virtual charter school's students in the school district's virtual instruction program. The agreement must indicate a process for reporting of student enrollment and the transfer of funds required by paragraph (7)(f).

(2) PROVIDER QUALIFICATIONS.—

(a) The department shall annually publish online a list of providers approved to offer virtual instruction programs. To be approved by the department, a provider must document that it:

1. Is nonsectarian in its programs, admission policies, employment practices, and operations;

2. Complies with the antidiscrimination provisions of s. 1000.05;

3. Locates an administrative office or offices in this state, requires its administrative staff to be state residents, requires all instructional staff to be

Florida-certified teachers under chapter 1012~~,~~ and conducts background screenings for all employees or contracted personnel, as required by s. 1012.32, using state and national criminal history records;

4. Provides to parents and students specific information posted and accessible online that includes, but is not limited to, the following teacher-parent and teacher-student contact information for each course:

a. How to contact the instructor via phone, e-mail, or online messaging tools.

b. How to contact technical support via phone, e-mail, or online messaging tools.

c. How to contact the administration office via phone, e-mail, or online messaging tools.

d. Any requirement for regular contact with the instructor for the course and clear expectations for meeting the requirement.

e. The requirement that the instructor in each course must, at a minimum, conduct one contact via phone with the parent and the student each month.

5.~~4.~~ Possesses prior, successful experience offering online courses to elementary, middle, or high school students as demonstrated by quantified student learning gains in each subject area and grade level provided for consideration as an instructional program option. However, for a provider without sufficient prior, successful experience offering online courses, the department may conditionally approve the provider to offer courses measured pursuant to subparagraph (8)(a)2. Conditional approval shall be valid for 1 school year only and, based on the provider's experience in offering the courses, the department shall determine whether to grant approval to offer a virtual instruction program;

6.~~5.~~ Is accredited by a regional accrediting association as defined by State Board of Education rule;

7.~~6.~~ Ensures instructional and curricular quality through a detailed curriculum and student performance accountability plan that addresses every subject and grade level it intends to provide through contract with the school district, including:

a. Courses and programs that meet the standards of the International Association for K-12 Online Learning and the Southern Regional Education Board.

b. Instructional content and services that align with, and measure student attainment of, student proficiency in the Next Generation Sunshine State Standards.

c. Mechanisms that determine and ensure that a student has satisfied requirements for grade level promotion and high school graduation with a standard diploma, as appropriate;

8.~~7.~~ Publishes for the general public, in accordance with disclosure requirements adopted in rule by the State Board of Education, as part of its application as a provider and in all contracts negotiated pursuant to this section:

a. Information and data about the curriculum of each full-time and part-time program.

b. School policies and procedures.

c. Certification status and physical location of all administrative and instructional personnel.

d. Hours and times of availability of instructional personnel.

e. Student-teacher ratios.

f. Student completion and promotion rates.

g. Student, educator, and school performance accountability outcomes;

9.~~8.~~ If the provider is a Florida College System institution, employs instructors who meet the certification requirements for instructional staff under chapter 1012; and

10.~~9.~~ Performs an annual financial audit of its accounts and records conducted by an independent certified public accountant which is in accordance with rules adopted by the Auditor General, is conducted in compliance with generally accepted auditing standards, and includes a report on financial statements presented in accordance with generally accepted accounting principles.

(7) VIRTUAL INSTRUCTION PROGRAM AND VIRTUAL CHARTER SCHOOL FUNDING.—

(a) Students enrolled in a virtual instruction program or a virtual charter school shall be funded through the Florida Education Finance Program as provided in the General Appropriations Act. However, such funds may not be provided for the purpose of fulfilling the class size requirements in ss. 1003.03 and 1011.685.

(b) For purposes of a virtual instruction program or a virtual charter school, "full-time equivalent student" has the same meaning as provided in s. 1011.61(1)(c)1.b.(III) or (IV).

(c) For a student enrolled in a kindergarten through grade 12 virtual instruction program, a "full-time equivalent student" has the same meaning as provided in s. 1011.61(1)(c)1.b.(III) and (IV).

(d) The full-time equivalent student membership calculated under this subsection is subject to the requirements in s. 1011.61(4). ~~A student may not be reported as more than 1.0 full-time equivalent student in any given school year.~~

(e) Beginning in the 2016-2017 ~~2014-2015~~ fiscal year, ~~when s. 1008.22(3)(g) is implemented,~~ the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if ~~after~~ the student does not pass ~~completes~~ the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.

(f) The school district providing virtual instruction shall report full-time equivalent students for a virtual instruction program or a virtual charter school to the department in a manner prescribed by the department, and funding shall be provided through the Florida Education Finance Program.

(g) A Florida College System institution provider may not report students who are served in a virtual instruction program for funding under the Florida College System Program Fund.

Section 10. Section 1003.498, Florida Statues, is amended to read:

1003.498 School district virtual course offerings.—

(1) School districts may deliver courses in the traditional school setting by personnel certified pursuant to s. 1012.55 who provide direct instruction through virtual instruction or through blended learning courses consisting of both traditional classroom and online instructional techniques. Students in a blended learning course must be full-time students of the school and receive the online instruction in a classroom setting at the school. The funding, performance, and accountability requirements for blended learning courses are the same as those for traditional courses. To facilitate the delivery and coding of blended learning courses, the department shall provide identifiers for existing courses to designate that they are being used for blended learning courses for the purpose of ensuring the efficient reporting of such courses. A district may report full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district which is completed after the end of the regular school year if the FTE is reported no later than the deadline for amending the final student membership report for that year.

(2) School districts may offer virtual courses for students enrolled in the school district. These courses must be identified in the course code directory. Students who meet the eligibility requirements of s. 1002.455 may participate in these virtual course offerings.

(a) Any eligible student who is enrolled in a school district may register and enroll in an online course offered by his or her school district.

(b)1. Any eligible student who is enrolled in a school district may register and enroll in an online course offered by any other school district in the state~~, except as limited by the following:~~

~~1. A student may not enroll in a course offered through a virtual instruction program provided pursuant to s. 1002.45~~.

~~2. A student may not enroll in a virtual course offered by another school district if:~~

~~a. The course is offered online by the school district in which the student resides; or~~

~~b. The course is offered in the school in which the student is enrolled. However, a student may enroll in an online course offered by another school district if the school in which the student is enrolled offers the course but the student is unable to schedule the course in his or her school.~~

~~3.~~ The school district in which the student completes the course shall report the student's completion of that course for funding pursuant to s.

1011.61(1)(c)1.b.(VI), and the home school district shall not report the student for funding for that course.

2. The full-time equivalent student membership calculated under this subsection is subject to the requirements in s. 1011.61(4). ~~For purposes of this paragraph, the combined total of all school district reported FTE may not be reported as more than 1.0 full-time equivalent student in any given school year.~~ The Department of Education shall establish procedures to enable interdistrict coordination for the delivery and funding of this online option.

(3) A school district may not require a public school student to take a course outside the school day that is in addition to the student's courses for a given term or on school grounds.

Section 11. Present subsection (4) of section 1006.29, Florida Statutes, is renumbered as subsection (5), and a new subsection (4) is added to that section, to read:

1006.29 State instructional materials reviewers.—

(4) By October 1, 2013, the department shall publish minimum and recommended technology requirements that include specifications for hardware, software, networking, security, and guidelines on the number of students per device necessary to ensure that students can access all electronic and digital instructional materials.

Section 12. Paragraphs (b), (c), and (d) of subsection (1), subsection (2), paragraphs (b) and (c) of subsection (5), and subsection (6) of section 1006.73, Florida Statutes, are amended, and paragraph (i) is added to subsection (5) of that section, to read:

1006.73 Florida Virtual Campus.—

(1) The Florida Virtual Campus is established to provide access to online student and library support services and to serve as a statewide resource and clearinghouse for public postsecondary education distance learning courses and degree programs. The primary purposes of the Florida Virtual Campus are to:

(b) Provide information and ~~Enhance and expand educational~~ access to distance learning courses and degree programs offered by the state's ~~and increase~~ public postsecondary education institutions ~~degree attainment across the state~~.

(c) Coordinate with the Florida College System and the State University System to identify and provide online academic support services and resources when the multi-institutional provision of such services and resources is more cost or operationally effective. ~~Address the educational needs of traditional students, place-bound students, time-bound students, and adult learners.~~

~~(d) Increase workforce skills and expand professional development opportunities.~~

(2) The chancellors of the Florida College System and the State University System shall exercise joint oversight of the Florida Virtual Campus and shall establish its governance and reporting structure, administrative and operational guidelines and processes, staffing requirements, and operational budget. Effective January 31, 2014, all data center services needed by the Florida Virtual Campus shall be provided by the Northwest Regional Data Center ~~a primary data center~~ established pursuant to s. ~~ss. 282.201 and~~ 1004.649. The chancellors may delegate the authority and responsibility granted in this subsection.

(a) In carrying out the purposes of this section:

1. The campus is not an "agency" as defined in s. 20.03(11) and is not subject to chapter 287.

2. The campus shall be deemed to be acting as an instrumentality of the state for purposes of sovereign immunity pursuant to s. 768.28(2).

3. All records of the campus are public records unless made confidential or exempt from law.

(b) The campus shall maintain an unencumbered balance of not less than 5 percent of its approved operating budget.

(c) The campus may secure comprehensive general liability coverage, professional liability coverage, property and casualty coverage, and any other insurance coverage deemed appropriate by the chancellors.

(d) The campus may contract for administrative services with a public postsecondary education institution. The administrative overhead costs charged by the institution may not exceed the actual cost of providing the services and shall require a specific appropriation in the General Appropriations Act.

(5) The Florida Virtual Campus shall:

(b) Develop and manage a statewide Internet-based catalog of distance learning courses, degree programs, and resources offered by public postsecondary education institutions which is intended to assist in the coordination and collaboration of articulation and access pursuant to parts II and III of chapter 1007. The campus shall establish operational guidelines and procedures for the catalog which must:

1. Require participating institutions to provide information concerning the distance learning course or degree program to include course number and classification of instructional programs number and information on the availability of the course or degree program; the type of required technology; any prerequisite course or technology competency or skill; the availability of academic support services and financial aid resources; and course costs, fees, and payment policies.

2. Require that distance learning courses and degree programs meet applicable accreditation standards and criteria.

3. Require that, at a minimum, the catalog is reviewed at the start of each academic semester to ensure that distance learning courses and degree programs comply with all operational guidelines and procedures.

4. Define and describe the catalog's search and retrieval options that, at a minimum, will allow users to search by academic term or course start date; institution, multiple institutions, or all institutions; and course or program delivery method, course type, course availability, subject or discipline, and course number or classification of instructional programs number.

5.~~4.~~ Use an Internet-based analytic tool that allows for the collection and analysis of data, including, but not limited to:

a. The number and type of students who use the catalog to search for distance learning courses and degree programs.

b. The number and type of requests for information on distance learning courses and degree programs that are not listed in the catalog.

c. A summary of specific requests by course type or course number, delivery method, offering institution, and semester.

6.~~5.~~ Periodically obtain and analyze data from the Florida College System and the State University System concerning:

a. Costs of distance learning courses and degree programs.

b. Completion, graduation, and retention rates of students enrolled in distance learning course and degree programs.

c. Distance learning course completion.

(c) Implement a streamlined, automated, online admissions application process for undergraduate transient students who are currently enrolled and pursuing a degree at a public postsecondary education institution and who enroll in a course offered by a public postsecondary education institution that is not the student's degree-granting institution. The Florida Virtual Campus shall work with the Florida College System and the State University System to implement this process which requires all Florida College System institutions and state universities to:

1. Use the transient student admissions application available through the statewide computer-assisted student advising system established pursuant to paragraph (d). This admissions application is the only application required for the enrollment of a transient student as described in this paragraph.

2. Implement the financial aid procedures required by the transient student admissions application process.

3. Transfer credit awarded by the institutions offering the course to the transient student's degree-granting institution.

4. ~~By December 1, 2012,~~ Provide for an interface between the institutional advising system and the statewide computer-assisted student advising system established pursuant to paragraph (d) in order to electronically send, receive, and process the transient student admissions application.

(i) In consultation with the public postsecondary education institutions, develop and implement a plan that describes the services and resources available at the Florida Virtual Campus to encourage current and prospective students' use of such services and resources.

(6) Beginning September 30, 2013, and annually thereafter, the chancellors of the Florida College System and the State University System shall jointly publish a report regarding the activities of the Florida Virtual Campus in the prior fiscal year. The report shall include, but not be limited to, information related to the provision of library services and electronic

resources, to include those resources licensed pursuant to s. 1006.72; distance learning resources; the computer-assisted student advising system; the transient student online admissions process; and other provided programs, activities, and services.

Section 13. Subsections (2) and (4) and paragraph (n) of subsection (21) of section 1007.271, Florida Statutes, are amended to read:

1007.271 Dual enrollment programs.—

(2) For the purpose of this section, an eligible secondary student is a student who is enrolled in a Florida public secondary school or in a Florida private secondary school which is in compliance with s. 1002.42(2) and provides a secondary curriculum pursuant to s. 1003.428, s. 1003.429, or s. 1003.43. Students who are eligible for dual enrollment pursuant to this section may enroll in dual enrollment courses conducted during school hours, after school hours, and during the summer term. However, if the student is projected to graduate from high school before the scheduled completion date of a postsecondary course, the student may not register for that course through dual enrollment. The student may apply to the postsecondary institution and pay the required registration, tuition, and fees if the student meets the postsecondary institution's admissions requirements under s. 1007.263. Instructional time for dual enrollment may vary from 900 hours; however, the full-time equivalent student membership value shall be subject to the provisions in ~~school district may only report the student for a maximum of 1.0 FTE, as provided in~~ s. 1011.61(4). Any student enrolled as a dual enrollment student is exempt from the payment of registration, tuition, and laboratory fees. Vocational-preparatory instruction, college-preparatory instruction, and other forms of precollegiate instruction, as well as physical education courses that focus on the physical execution of a skill rather than the intellectual attributes of the activity, are ineligible for inclusion in the dual enrollment program. Recreation and leisure studies courses shall be evaluated individually in the same manner as physical education courses for potential inclusion in the program.

(4) District school boards may not refuse to enter into a dual enrollment articulation agreement with a local Florida College System institution if that Florida College System institution has the capacity to offer dual enrollment courses. ~~A Florida College System institution may limit dual enrollment participation based upon capacity. Such limitation must be clearly specified in the dual enrollment articulation agreement.~~

(21) Each district school superintendent and Florida College System institution president shall develop a comprehensive dual enrollment articulation agreement for the respective school district and Florida College System institution. The superintendent and president shall establish an articulation committee for the purpose of developing the agreement. Each state university president may designate a university representative to participate in the development of a dual enrollment articulation agreement. A dual enrollment articulation agreement shall be completed and submitted annually by the Florida College System institution to the Department of Education on or before August 1. The agreement must include, but is not limited to:

(n) A funding provision that delineates costs incurred by each entity. School districts shall pay the standard tuition rate per credit hour from funds provided in the Florida Education Finance Program to the institution providing instruction when such instruction takes place on the postsecondary campus ~~should share funding~~ to cover instructional and support costs incurred by the postsecondary institution. When dual enrollment is provided on the high school site by postsecondary institution faculty, the school district shall reimburse the costs associated with the proportion of salary and benefits and other actual costs of the postsecondary institution to provide the instruction. When dual enrollment is provided on the high school site by school district faculty, the school district shall be responsible only for the postsecondary institution's actual costs associated with offering the program. A postsecondary institution may enter into an agreement with the school district to authorize teachers who teach dual enrollment courses at the high school site or the postsecondary institution. A school district may not deny a student access to dual enrollment unless the student is ineligible to participate in the program subject to provisions specifically outlined in this section.

Section 14. Paragraph (e) of subsection (16) of section 1009.24, Florida Statutes, is amended to read:

1009.24 State university student fees.—

(16) Each university board of trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors. The tuition differential shall promote improvements in the quality of undergraduate education and shall provide financial aid to undergraduate students who exhibit financial need.

(e) The Board of Governors shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor describing the implementation of the provisions of this subsection no later than February 1 of ~~January 1, 2010, and no later than January 1~~ each year ~~thereafter~~. The report shall summarize proposals received by the board during the preceding fiscal year and actions taken by the board in response to such proposals. In addition, the report shall provide the following information for each university that has been approved by the board to assess a tuition differential:

1. The course or courses for which the tuition differential was assessed and the amount assessed.

2. The total revenues generated by the tuition differential.

3. With respect to waivers authorized under subparagraph (b)8., the number of students eligible for a waiver, the number of students receiving a waiver, and the value of waivers provided.

4. Detailed expenditures of the revenues generated by the tuition differential.

5. Changes in retention rates, graduation rates, the percentage of students graduating with more than 110 percent of the hours required for graduation, pass rates on licensure examinations, the number of undergraduate course offerings, the percentage of undergraduate students who are taught by faculty, student-faculty ratios, and the average salaries of faculty who teach undergraduate courses.

Section 15. Section 1010.79, Florida Statutes, is repealed.

Section 16. (1) The Sophomore Level Test Trust Fund, FLAIR number 48-2-646, within the Department of Education is terminated.

(2) All current balances remaining in, and all revenues of, the trust fund shall be transferred to the General Revenue Fund.

(3) The Department of Education shall pay any outstanding debts or obligations of the terminated trust fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated trust fund from the various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.

Section 17. Section 1010.81, Florida Statutes, is amended to read:

1010.81 Education ~~Knott Data Center~~ Working Capital Trust Fund.~~—Chapter 99-29, Laws of Florida, re-created~~ The Education ~~Knott Data Center~~ Working Capital Trust Fund shall be administered by the Department of Education as a depository for funds received ~~to record the revenue from fees paid for services provided~~ by the department's technology office, interest earnings, and cash advances from customer entities. Moneys deposited in the trust fund shall be used to fund the services provided by the department's technology office ~~Department of Education's data center and disbursements to pay the costs of operating the data center as authorized in s. 216.272~~.

Section 18. Paragraph (c) of subsection (1) and subsection (4) of section 1011.61, Florida Statutes, are amended to read:

1011.61 Definitions.—Notwithstanding the provisions of s. 1000.21, the following terms are defined as follows for the purposes of the Florida Education Finance Program:

(1) A "full-time equivalent student" in each program of the district is defined in terms of full-time students and part-time students as follows:

(c)1. A "full-time equivalent student" is:

a. A full-time student in any one of the programs listed in s. 1011.62(1)(c); or

b. A combination of full-time or part-time students in any one of the programs listed in s. 1011.62(1)(c) which is the equivalent of one full-time student based on the following calculations:

(I) A full-time student in a combination of programs listed in s. 1011.62(1)(c) shall be a fraction of a full-time equivalent membership in each special program equal to the number of net hours per school year for which he or she is a member, divided by the appropriate number of hours set forth in

subparagraph (a)1. or subparagraph (a)2. The difference between that fraction or sum of fractions and the maximum value as set forth in subsection (4) for each full-time student is presumed to be the balance of the student's time not spent in a special program and shall be recorded as time in the appropriate basic program. ~~The sum of the fractions for each program may not exceed the maximum value set forth in subsection (4).~~

(II) A prekindergarten student with a disability shall meet the requirements specified for kindergarten students.

(III) A full-time equivalent student for students in kindergarten through grade 12 in a full-time virtual instruction program under s. 1002.45 or a virtual charter school under s. 1002.33 shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in programs listed in s. 1011.62(1)(c). Credit completions may be a combination of full-credit courses or half-credit courses. Beginning in the 2016-2017 ~~2014-2015~~ fiscal year, ~~when s. 1008.22(3)(g) is implemented,~~ the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if ~~after~~ the student does not pass ~~completes~~ the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.

(IV) A full-time equivalent student for students in kindergarten through grade 12 in a part-time virtual instruction program under s. 1002.45 shall consist of six full-credit completions in programs listed in s. 1011.62(1)(c)1. and 3. Credit completions may be a combination of full-credit courses or half-credit courses. Beginning in the 2016-2017 ~~2014-2015~~ fiscal year, ~~when s. 1008.22(3)(g) is implemented,~~ the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if ~~after~~ the student does not pass ~~completes~~ the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.

(V) A Florida Virtual School full-time equivalent student shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in the programs listed in s. 1011.62(1)(c)1. and 3. for students participating in kindergarten through grade 12 part-time virtual instruction and the programs listed in s. 1011.62(1)(c) for students participating in kindergarten through grade 12 full-time virtual instruction. Credit completions may be a combination of full-credit courses or half-credit courses. Beginning in the 2016-2017 ~~2014-2015~~ fiscal year, ~~when s. 1008.22(3)(g) is implemented,~~ the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if ~~after~~ the student does not pass ~~completes~~ the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.

(VI) Each successfully completed full-credit course earned through an online course delivered by a district other than the one in which the student resides shall be calculated as 1/6 FTE.

~~(VII) Each successfully completed credit earned under the alternative high school course credit requirements authorized in s. 1002.375, which is not reported as a portion of the 900 net hours of instruction pursuant to subparagraph (1)(a)1., shall be calculated as 1/6 FTE.~~

(VII)~~(VIII)(A)~~ A full-time equivalent student for courses requiring passage of a statewide, standardized end-of-course assessment under s. 1003.4282 to earn a standard high school diploma ~~pursuant to s. 1008.22(3)(e)2.a.~~ shall be defined and reported based on the number of instructional hours as provided in this subsection until the 2016-2017 fiscal year ~~for the first 3 years of administering the end-of-course assessment~~. Beginning in the 2016-2017 fiscal year ~~fourth year of administering the end-of-course assessment~~, the FTE for the course shall be assessment-based ~~credit-based~~ and ~~each course~~ shall be equal to 1/6 FTE. The reported FTE shall be adjusted if ~~after~~ the student does not pass ~~successfully completes~~ the end-of-course assessment ~~pursuant to s. 1008.22(3)(e)2.a.~~ However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.

(VIII)~~(B)~~ For students enrolled in a school district as a full-time student, the district may report 1/6 FTE for each student who passes a statewide, standardized end-of-course assessment without being enrolled in the corresponding course.

~~(C) The FTE earned under this sub-sub-subparagraph and any FTE for courses or programs listed in s. 1011.62(1)(c) that do not require passing a statewide, standardized end-of-course assessment are subject to the requirements in subsection (4).~~

2. A student in membership in a program scheduled for more or less than 180 school days or the equivalent on an hourly basis as specified by rules of the State Board of Education is a fraction of a full-time equivalent membership equal to the number of instructional hours in membership divided by the appropriate number of hours set forth in subparagraph (a)1.; however, for the purposes of this subparagraph, membership in programs scheduled for more than 180 days is limited to students enrolled in:

a. Juvenile justice education programs.

b. ~~and~~ The Florida Virtual School.

c. Virtual instruction programs and virtual charter schools for the purpose of course completion and credit recovery pursuant to ss. 1002.45 and 1003.498. Course completion applies only to a student who is reported during the second or third membership surveys and who does not complete a virtual education course by the end of the regular school year. The course must be completed no later than the deadline for amending the final student enrollment survey for that year. Credit recovery applies only to a student who has unsuccessfully completed a traditional or virtual education course during the regular school year and must re-take the course in order to be eligible to graduate with the student's class.

3. The department shall determine and implement an equitable method of equivalent funding for experimental schools and for schools operating under emergency conditions, which schools have been approved by the department to operate for less than the minimum school day.

The full-time equivalent student enrollment calculated under this subsection is subject to the requirements in subsection (4).

(4) The maximum value for funding a student in kindergarten through grade 12 or in a prekindergarten program for exceptional children as provided in s. 1003.21(1)(e) shall be the sum of the calculations in paragraphs (a), (b), and (c) as calculated by the department ~~is one full-time equivalent student membership for a school year or equivalent~~.

(a) The sum of the student's full-time equivalent student membership value for the school year or the equivalent derived from paragraphs (1)(a) and (b), subparagraph (1)(c)1., sub-subparagraphs (1)(c)2.b. and c., subparagraph (1)(c)3., and subsection (2). If the sum is greater than 1.0, the full-time equivalent student membership value for each program or course shall be reduced by an equal proportion so that the student's total full-time equivalent student membership value is equal to 1.0.

(b) If the result in paragraph (a) is less than 1.0 full-time equivalent student and the student has full-time equivalent student enrollment pursuant to sub-sub-subparagraph (1)(c)1.b.(VIII), calculate an amount that is the lesser of the value in sub-sub-subparagraph (1)(c)1.b.(VIII) or the value of 1.0 less the value in paragraph (a).

(c) The full-time equivalent student enrollment value in sub-subparagraph (1)(c)2.a.

Section 19. Paragraphs (f) and (i) of subsection (1) and paragraph (a) of subsection (9) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(f) *Supplemental academic instruction; categorical fund.*—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."

2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds

appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the 2012-2013, ~~and~~ 2013-2014, and 2014-2015 fiscal years, each school district that has one or more of the 100 lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district's research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided only by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 100 schools. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.

5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.

(i) *Calculation of full-time equivalent membership with respect to dual enrollment instruction.*—Students enrolled in dual enrollment instruction pursuant to s. 1007.271 may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. Instructional time for dual enrollment may vary from 900 hours; however, the full-time equivalent student membership value shall be subject to the provisions in ~~school district may only report the student for a maximum of 1.0 full-time equivalent student membership, as provided in~~ s. 1011.61(4). Dual enrollment full-time equivalent student membership shall be calculated in an amount equal to the hours of instruction that would be necessary to earn the full-time equivalent student membership for an equivalent course if it were taught in the school district. Students in dual enrollment courses may also be calculated as the proportional shares of full-time equivalent enrollments they generate for a Florida College System institution or university conducting the dual enrollment instruction. Early admission students shall be considered dual enrollments for funding purposes. Students may be enrolled in dual enrollment instruction provided by an eligible independent college or university and may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. However, those provisions of law which exempt dual enrolled and early admission students from payment of instructional materials and tuition and fees, including laboratory fees, shall not apply to students who select the option of enrolling in an eligible independent institution. An independent college or university which is located and chartered in Florida, is not for profit, is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools or the Accrediting Council for Independent Colleges and Schools, and confers degrees as defined in s. 1005.02 shall be eligible for inclusion in the dual enrollment or early admission program. Students enrolled in dual enrollment instruction shall be exempt from the payment of tuition and fees, including laboratory fees. No student enrolled in college credit mathematics or English dual enrollment instruction shall be funded as a dual enrollment unless the student has successfully completed the relevant section of the entry-level examination required pursuant to s. 1008.30.

(9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

(a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. For the 2012-2013, ~~and~~ 2013-2014, and 2014-2015 fiscal years, in each school district that has one or more of the 100 lowest-performing elementary schools based on the state reading assessment, priority shall be given to providing an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in each school. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 100 schools. The intensive reading instruction delivered in this additional hour and for other students shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on student assessment data to meet students' specific reading needs; explicit and systematic reading development in phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading. For the 2012-2013 and 2013-2014 fiscal years, a school district may not hire more reading coaches than were hired during the 2011-2012 fiscal year unless all students in kindergarten through grade 5 who demonstrate a reading deficiency, as determined by district and state assessments, including students scoring Level 1 or Level 2 on FCAT Reading, are provided an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year.

Section 20. Section 1011.622, Florida Statutes, is created to read:

1011.622 Adjustments for students without a common student identifier.—The Florida Education Finance Program funding calculations, including the calculations authorized in ss. 1011.62, 1011.67, 1011.68, and 1011.685, shall include funding for a student only when all of the student's records are reported to the Department of Education under a common student identifier. The State Board of Education may adopt rules pursuant to ss. 120.536(1) and 120.54, to implement this section.

Section 21. Subsection (4) of section 1012.885, Florida Statutes, is amended to read:

1012.885 Remuneration of Florida College System institution presidents; limitations.—

(4) LIMITATION ON REMUNERATION.—Notwithstanding the provisions of this section, ~~for the 2012-2013 fiscal year,~~ a Florida College System institution president may not receive more than $200,000 in remuneration from appropriated state funds. Only compensation, as defined in s. 121.021(22), provided to a Florida College System institution president may be used in calculating benefits under chapter 121.

Section 22. Effective upon this act becoming a law, subsection (4) of section 1012.886, Florida Statutes, is amended to read:

1012.886 Remuneration of Florida College System institution administrative employees; limitations.—

~~(4) EXPIRATION. This section expires June 30, 2013.~~

Section 23. Subsection (4) of section 1012.975, Florida Statutes, is amended to read:

1012.975 Remuneration of state university presidents; limitations.—

(4) LIMITATION ON REMUNERATION.—Notwithstanding the provisions of this section, ~~for the 2012-2013 fiscal year,~~ a state university president may not receive more than $200,000 in remuneration from public funds. Only compensation, as defined in s. 121.021(22), provided to a state university president may be used in calculating benefits under chapter 121.

Section 24. Effective upon this act becoming a law, subsection (4) of section 1012.976, Florida Statutes, is amended to read:

1012.976 Remuneration of state university administrative employees; limitations.—

~~(4) EXPIRATION. This section expires June 30, 2013.~~

Section 25. Notwithstanding the required review by the Legislative Budget Commission pursuant to s. 1003.03(4)(c), Florida Statutes, for the 2012-2013 fiscal year, the alternate compliance calculation amounts to the class size operating categorical fund authorized by s. 1003.03(4)(c), Florida Statutes, shall be the reduction calculation required by s. 1003.03(4), Florida Statutes. The Commissioner of Education shall modify payments to districts as required by s. 1003.03(4), Florida Statutes, for the 2012-2013 fiscal year. This section shall take effect upon this act becoming a law.

Section 26. Notwithstanding the distribution provisions in the salary increase portion of the proviso following Specific Appropriation 87 contained in Senate Bill 1500, enacted during the 2013 regular session of the Florida Legislature, a district school board or charter school board may distribute salary increases at any time before June 2014, in conformance with requirements of the proviso or board-approved evaluation plan, and as negotiated with collective bargaining units and educators, as appropriate.

Section 27. Notwithstanding, subsections (10), (11), (12) and (13) of s. 1013.30, Florida Statutes, and subsection (4) of s. 1013.51, Florida Statutes, for the 2013-2014 fiscal year, a state university may enter into a local development agreement with an affected host local government, to identify specific projects in the university's campus master plan to be constructed by the university, for purposes of negotiating mitigation of the impact of such projects on the host local government.

Section 28. In order to implement Specific Appropriation 142 of the 2013-2014 General Appropriations Act and notwithstanding any other law, for the 2013-2014 and 2014-2015 fiscal years only, a university board of trustees may expend reserve or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

Section 29. Notwithstanding the school district allocations for Technology Transformation Grants for Rural School Districts provided in Specific Appropriation 102A contained in Senate Bill 1500 enacted during the 2013 Regular Session of the Florida Legislature, allocations for this purpose shall be recalculated by the Commissioner of Education and replicated by the principals of the Florida Education Finance Program Appropriation Allocation Conference no later than July 15, 2013. The revised allocations shall be based on each entity's proportionate share of unweighted FTE and shall be calculated for all districts and lab schools receiving funds in Specific Appropriation 102A plus any other member school district of a regional consortium service organization as of April 30, 2013.

Section 30. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to education; amending ss. 288.8175 and 1000.21, F.S.; renaming Brevard Community College as "Eastern Florida State College"; repealing s. 1001.27, F.S., relating to a state satellite network; amending s. 1001.28, F.S.; deleting a duty of the Department of Education to manage the state's satellite transponder resources; amending s. 1001.281, F.S.; revising funds deposited in the Operating Trust Fund; amending s. 1001.42, F.S.; revising district school board duties relating to virtual instruction; amending s. 1002.3305, F.S.; revising a definition; authorizing the state's program of education to receive state and federal funding that may be transferred between state agencies to provide for operations of the college-preparatory boarding academy; authorizing the college-preparatory boarding academy to enter into an agreement with the Department of Children and Families to admit certain students and to develop an alternative admissions process; amending s. 1002.37, F.S.; revising and clarifying requirements for reporting and funding a full-time equivalent student in the Florida Virtual School; providing requirements for funding a home education student enrolled in the Florida Virtual School; requiring the school district in which a student is enrolled to report the courses delivered by the Florida Virtual School on a public school campus; providing reporting requirements relating to Florida Virtual School Global; amending s. 1002.45, F.S.; authorizing a school district to provide part-time virtual instruction for K-12 students in all courses; revising requirements for the use of virtual instruction in core-curricula courses for the purpose of meeting class size requirements; authorizing a district to report full-time equivalent membership for credit earned by a student who is enrolled in a virtual education course under certain circumstances; revising requirements for approval as a provider of virtual instruction programs; providing requirements for conditional approval; revising and clarifying the requirements for reporting and funding a full-time equivalent student enrolled in a virtual instruction program; amending s. 1003.498, F.S.; requiring the Department of Education to provide identifiers for courses to designate their use for blended learning courses; authorizing a district to report full-time equivalent membership for credit earned by a student who is enrolled in a virtual education course under certain circumstances; removing restrictions on students taking online courses across district lines; clarifying the requirements for reporting a full-time equivalent student; prohibiting a school district from requiring a public school student to take an online course at certain times or places; amending s. 1006.29, F.S.; requiring the department to publish technology requirements related to instructional materials; amending s. 1006.73, F.S.; revising purposes, duties, and responsibilities of the Florida Virtual Campus; amending s. 1007.271, F.S.; revising provisions relating to the full-time equivalent student membership value for dual enrolled students; revising dual enrollment articulation agreement requirements; revising funding provisions delineating costs incurred by the institution providing instruction; amending s. 1009.24, F.S.; revising the date in which the Board of Governors is required to submit a report regarding tuition differential; repealing s. 1010.79, F.S., relating to the Sophomore Level Test Trust Fund; terminating the Sophomore Level Test Trust Fund and providing for the transfer of funds and payment of outstanding obligations; amending s. 1010.81, F.S.; renaming the Knott Data Center Working Capital Trust Fund and revising the deposit and use of funds; amending s. 1011.61, F.S.; revising and clarifying the definition of a full-time equivalent student; revising provisions relating to funding based on student completion of end-of-course examinations; revising provisions relating to the maximum value for funding a student; amending s. 1011.62, F.S.; revising the fiscal years in which certain school districts may use funds for supplemental academic instruction and research-based reading instruction to provide additional intensive reading instruction; revising provisions relating to the full-time equivalent student membership value for dual enrolled students; creating s. 1011.622, F.S.; providing for funding adjustments for students without a common student identifier; amending ss. 1012.885, 1012.886, 1012.975, and 1012.976, F.S.; extending indefinitely provisions relating to remuneration of Florida College System institution presidents, Florida College System institution administrative employees, state university presidents, and state university administrative employees; specifying the formula to be used for the 2012-2013 fiscal year in calculating the alternate compliance calculation amounts to the class size operating categorical fund, notwithstanding certain other provisions of law; requiring that the Commissioner of Education modify payments to school districts; authorizing a school board or charter school board to distribute salary increases at any time before a specified month; authorizing a state university to enter into a local development agreement with an affected host local government for specified purposes; authorizing a university board of trustees to expend reserve or carryforward balances from previous years' appropriations for deferred maintenance needs at a specified civic center; requiring the Commissioner of Education to recalculate, and the principals of the Florida Education Finance Program Appropriation Allocation Conference to replicate, certain school district allocations by a specified date; providing a basis for the revised allocations; requiring the revised allocations to be calculated for certain districts and lab schools; providing effective dates.

On motion by Rep. Fresen, the Report of the Conference Committee on **SB 1514** was accepted in its entirety and adopted.

The question recurred on the passage of **SB 1514**. The vote was:

Session Vote Sequence: 447

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Nelson	Santiago
Ahern	Fasano	Nuñez	Saunders
Albritton	Fitzenhagen	Oliva	Schenck
Antone	Fresen	O'Toole	Schwartz
Artiles	Fullwood	Pafford	Slosberg
Baxley	Gaetz	Passidomo	Smith
Berman	Gibbons	Patronis	Spano
Beshears	Gonzalez	Perry	Stafford
Bileca	Goodson	Peters	Stark
Boyd	Grant	Pigman	Steube
Bracy	Harrell	Pilon	Stewart
Brodeur	Holder	Porter	Stone
Broxson	Hood	Powell	Taylor
Caldwell	Hooper	Precourt	Thurston
Campbell	Hudson	Pritchett	Tobia
Castor Dentel	Hutson	Raburn	Torres
Clarke-Reed	Ingram	Rangel	Trujillo
Clelland	Jones, M.	Raschein	Van Zant
Coley	Jones, S.	Raulerson	Waldman
Combee	Kerner	Ray	Watson, B.
Corcoran	La Rosa	Reed	Watson, C.
Crisafulli	Lee	Rehwinkel Vasilinda	Weatherford
Cruz	Magar	Renuart	Williams, A.
Cummings	Mayfield	Richardson	Wood
Danish	McBurney	Roberson, K.	Workman
Davis	McGhee	Rodrigues, R.	Young
Diaz, J.	McKeel	Rodríguez, J.	Zimmermann
Diaz, M.	Metz	Rogers	
Dudley	Moraitis	Rooney	
Eagle	Moskowitz	Rouson	

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 1514 and the Conference Committee Report thereon, was immediately certified to the Senate.
The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed CS for CS for SB 1720 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committees on Appropriations; and Education; and Senator Galvano—

CS for CS for SB 1720—A bill to be entitled An act relating to education; amending s. 11.45, F.S.; revising actions to be taken by the Legislative Auditing Committee relating to audits of state universities and Florida College System institutions; amending s. 1001.02, F.S.; requiring the State Board of Education to specify the college credit courses that may be taken by Florida College System institution students who are concurrently participating in developmental education; requiring the State Board of Education to establish the tuition and out-of-state fees for certain credit instruction, rather than college-preparatory instruction; revising the minimum standards, definitions, and guidelines that the State Board of Education must prescribe by rule for Florida College System institutions; amending s. 1001.64, F.S.; authorizing a board of trustees at a Florida College System institution to contract with the board of trustees of a state university for the Florida College System institution to provide developmental education; amending s. 1004.02, F.S.; defining the term "developmental education" as it relates to public postsecondary education; amending s. 1004.43, F.S.; transferring oversight of the H. Lee Moffitt Cancer Center and Research Institute to the Board of Trustees of the University of South Florida; requiring the Board of Trustees to enter into a lease agreement for use of certain land and facilities; providing for the terms of the lease; requiring the University of South Florida and the Florida not-for-profit corporation that governs and operates the H. Lee Moffitt Cancer Center and Research Institute to enter into an agreement to review construction plans and specifications for consistency of certain criteria; revising the membership of the board of directors for the not-for-profit corporation; deleting the requirement that the Board of Governors provide for certain approvals of the articles of incorporation of the not-for-profit corporation and use of land and facilities for certain purposes; requiring the not-for-profit corporation to cause to be prepared annual financial audits; requiring the not-for-profit corporation to provide equal employment opportunities; providing for the governance and operation of the facilities if the agreement between the not-for-profit corporation and the Board of Trustees of the University of South Florida, rather than the Board of Governors, is terminated; requiring the chief executive officer to report annually to the Board of Governors on the educational activities of the not-for-profit corporation; providing for the creation and duties of an external advisory board; repealing s. 1004.58, F.S., relating to the Leadership Board for Applied Research and Public Service; amending s. 1004.93, F.S.; deleting provisions relating to the levels and courses of instruction to be funded through the college-preparatory program; amending s. 1007.23, F.S.; revising the number of semester hours in which a student who is seeking an associate in arts degree is required to indicate a baccalaureate degree program; amending s. 1007.25, F.S.; revising general education courses, common prerequisites, and degree requirements; conforming terminology to changes made by the act; amending s. 1007.263, F.S.; revising the rules that the board of trustees of a Florida College System institution may adopt with regard to admissions counseling; requiring each board of trustees to establish policies that notify students about options they may use to attain the communication and computation skills that are essential to perform college-level work; deleting a prohibition against a student's enrollment in credit courses under certain circumstances; amending s. 1007.271, F.S.; conforming provisions to changes made by the act; creating s. 1008.02, F.S.; providing definitions for the purpose of ch. 1008, F.S., relating to assessment and accountability for the K-20 education system; amending s. 1008.30, F.S.; providing that alternative assessments that may be accepted in lieu of the common placement test must be identified in rule; requiring the State Board of Education, in conjunction with the Board of Governors, to approve a series of meta-majors, academic pathways, and degree maps that identify the gateway courses required for success in each meta-major; providing requirements for the common placement testing program; requiring the State Board of Education to adopt rules that require high schools to evaluate certain students for college readiness; requiring the State Board of Education to establish by rule the test scores a student must achieve to demonstrate readiness to perform college-level work; deleting provisions to conform to changes made by the act; conforming terminology; requiring the State Board of Education to adopt rules by a specified date to implement developmental education; requiring local policies and practices set by each Florida College System institution board of trustees to outline the student achievements considered by the institution for placement determinations, identify instructional options available to students, and describe student costs and financial aid opportunities associated with each instructional option; creating s. 1008.322, F.S.; requiring the Board of Governors of the State University System to oversee the performance of state university boards of trustees in the enforcement of laws, rules, and regulations; providing that state university presidents are responsible for the accuracy of the information and data reported to the Board of Governors; authorizing the Chancellor of the State University System to investigate allegations of noncompliance with law or Board of Governors' rule or regulation and determine probable cause; requiring the chancellor to report determinations of probable cause to the Board of Governors; authorizing the Board of Governors to initiate specified actions if the board determines that the state university board of trustees is unwilling or unable to comply with the law, certain rules or regulations, or audit recommendations; amending ss. 1008.37, 1009.22, and 1009.23, F.S.;

conforming provisions to changes made by the act; repealing s. 1009.28, F.S., relating to fees for repeated enrollment in college-preparatory classes; amending s. 1009.285, F.S.; requiring a student enrolled in the same undergraduate college-credit course more than once, except for students enrolled in a gateway course for an extended period of time, to pay tuition at 100 percent of the full cost of instruction; reducing the number of times certain coursework, which is excluded for the reduction of fees, is repeated for certain purposes; amending s. 1009.286, F.S.; excluding remedial courses from those courses that are counted when calculating credit hours earned toward a baccalaureate degree; amending s. 1009.40, F.S.; providing that undergraduate students participating in developmental education are eligible to receive financial aid for a specified number of semesters or quarters; conforming provisions to changes made by the act; amending s. 1009.53, F.S.; conforming terminology to changes made by the act; repealing s. 1009.531(7), F.S., relating to the eligibility of a student for an initial reward or renewal reward under the Florida Bright Futures Scholarship Program; amending s. 1011.84, F.S.; conforming provisions to changes made by the act; providing a directive to the Division of Law Revision and Information; providing an effective date.

Conference Committee Report on CS for CS for SB 1720

The House took up the following Report of the Conference Committee on CS for CS for SB 1720:

The Honorable Don Gaetz May 1, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS/CS/SB 1720, 2nd Eng., same being:

An act relating to education.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 348659.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, *Chair*
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, *At Large*

Managers on the part of the Senate

Seth McKeel, *Committee Chair*
Steve Crisafulli,
Committee Vice Chair
Erik Fresen, *Chair*
Janet H. Adkins
Larry Ahern
Michael Bileca
Karen Castor Dentel (not signed)
Marti Coley, *At Large (not signed)*
Heather Dawes Fitzenhagen
Joseph A. "Joe" Gibbons, *At Large (not signed)*
Eduardo "Eddy" Gonzalez, *At Large*
Doug Holder, *At Large*
Mia L. Jones, *At Large (not signed)*
Shevrin D. "Shev" Jones (not signed)
Jeanette M. Nuñez
H.Marlene O'Toole, *At Large*
W. Keith Perry
Cary Pigman
Stephen L. "Steve" Precourt, *At Large*
Betty Reed (not signed)
Darryl Ervin Rouson, *At Large*
Robert C. "Rob" Schenck, *At Large*
Dwayne L. Taylor
Perry E. Thurston, Jr., *At Large (not signed)*
James W. "Jim" Waldman, *At Large (not signed)*
Ritch Workman, *At Large (not signed)*
Dana D. Young, *At Large*

Managers on the part of the House of Representatives

The Conference Committee on CS/CS/SB 1720, 2nd Eng. recommended the following:

(Amendment Bar Code: 135872)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Paragraph (j) of subsection (7) of section 11.45, Florida Statutes, is amended to read:

11.45 Definitions; duties; authorities; reports; rules.—

(7) AUDITOR GENERAL REPORTING REQUIREMENTS.—

(j) The Auditor General shall notify the Legislative Auditing Committee of any financial or operational audit report prepared pursuant to this section which indicates that a state university or Florida College System institution has failed to take full corrective action in response to a recommendation that was included in the two preceding financial or operational audit reports.

1. The committee may direct the governing body of the state university or Florida College System institution to provide a written statement to the committee explaining why full corrective action has not been taken or, if the governing body intends to take full corrective action, describing the corrective action to be taken and when it will occur.

2. If the committee determines that the written statement is not sufficient, the committee may require the chair of the governing body of the state university or Florida College System institution, or the chair's designee, to appear before the committee.

3. If the committee determines that the state university or Florida College System institution has failed to take full corrective action for which there is no justifiable reason or has failed to comply with committee requests made pursuant to this section, the committee shall refer the matter to the State Board of Education or the Board of Governors, as appropriate, to proceed in accordance with s. 1008.32 or s. 1008.322, respectively ~~may proceed in accordance with s. 11.40(2)~~.

Section 2. Paragraph (h) of subsection (3) of section 20.15, Florida Statutes, is redesignated as paragraph (i), and a new paragraph (h) is added to that subsection, to read:

20.15 Department of Education.—There is created a Department of Education.

(3) DIVISIONS.—The following divisions of the Department of Education are established:

(h) Office of K-20 Articulation.

Section 3. Subsection (10) is added to section 39.205, Florida Statutes, to read:

39.205 Penalties relating to reporting of child abuse, abandonment, or neglect.—

(10) The State Board of Education shall adopt rules to implement this section as it relates to Florida College System institutions; the Commission for Independent Education shall adopt rules to implement this section as it relates to nonpublic colleges, universities, and schools; and the Board of Governors shall adopt regulations to implement this section as it relates to state universities.

Section 4. Paragraph (b) of subsection (7) of section 250.10, Florida Statutes, is amended to read:

250.10 Appointment and duties of the Adjutant General.—

(7) The Adjutant General shall develop an education assistance program for members in good standing of the Florida National Guard who enroll in an authorized course of study at a public or nonpublic institution of higher learning in the state which has been accredited by an accrediting body recognized by the United States Department of Education or licensed by the Commission for Independent Education. This program shall be known as the Educational Dollars for Duty program (EDD).

(b) The program shall define those members of the Florida National Guard who are ineligible to participate in the program and those courses of study which are not authorized for the program.

1. Ineligible members include, but are not limited to, any member, commissioned officer, warrant officer, or enlisted person who has obtained a master's degree using the program.

2. Courses not authorized include noncredit courses, courses that do not meet degree requirements, courses that do not meet requirements for completion of career training, or other courses as determined by program definitions.

3. Developmental education ~~College preparatory~~ courses are authorized for the program.

Section 5. Paragraphs (g) and (h) of subsection (4), subsection (5), and paragraph (d) of subsection (6) of section 1001.02, Florida Statutes, are amended to read:

1001.02 General powers of State Board of Education.—

(4) The State Board of Education shall:

~~(g) Specify, by rule, the college credit courses that may be taken by Florida College System institution students concurrently enrolled in college preparatory instruction.~~

(g)~~(h)~~ Adopt and submit to the Legislature a 3-year list of priorities for fixed-capital-outlay projects. The State Board of Education may not amend the 3-year list of priorities of the Board of Governors.

(5) The State Board of Education is responsible for reviewing and administering the state program of support for the Florida College System institutions and, subject to existing law, shall establish the tuition and out-of-state fees for developmental education ~~college preparatory instruction~~ and for credit instruction that may be counted toward an associate in arts degree, an associate in applied science degree, or an associate in science degree.

(6) The State Board of Education shall prescribe minimum standards, definitions, and guidelines for Florida College System institutions that will ensure the quality of education, coordination among the Florida College System institutions and state universities, and efficient progress toward accomplishing the Florida College System institution mission. At a minimum, these rules must address:

(d) Provisions for curriculum development, graduation requirements, college calendars, and program service areas. These provisions must include rules that:

1. Provide for the award of an associate in arts degree to a student who successfully completes 60 semester credit hours at the Florida College System institution.

2. Require all of the credits accepted for the associate in arts degree to be in the statewide course numbering system as credits toward a baccalaureate degree offered by a state university or a Florida College System institution.

3. ~~Beginning with students initially entering a Florida College System institution in 2014-2015 and thereafter,~~ Require no more than 36 ~~30~~ semester credit hours in general education courses in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences. The rules should encourage Florida College System institutions to enter into agreements with state universities that allow Florida College System institution students to complete upper-division-level courses at a Florida College System institution. An agreement may provide for concurrent enrollment at the Florida College System institution and the state university and may authorize the Florida College System institution to offer an upper-division-level course or distance learning.

Section 6. Subsection (9) of section 1001.64, Florida Statutes, is amended to read:

1001.64 Florida College System institution boards of trustees; powers and duties.—

(9) A board of trustees may contract with the board of trustees of a state university for the Florida College System institution to provide developmental education ~~college preparatory instruction~~ on the state university campus.

Section 7. Subsection (2) of section 1003.433, Florida Statutes, is amended to read:

1003.433 Learning opportunities for out-of-state and out-of-country transfer students and students needing additional instruction to meet high school graduation requirements.—

(2) Students who earn the required 24 credits ~~have met all requirements~~ for the standard high school diploma except for passage of any must-pass assessment under s. 1003.4282 or s. 1008.22 ~~the grade 10 FCAT~~ or an alternate assessment by the end of grade 12 must be provided the following learning opportunities:

(a) Participation in an accelerated high school equivalency diploma preparation program during the summer.

(b) Upon receipt of a certificate of completion, be allowed to take the College Placement Test and be admitted to developmental education ~~remedial~~ or credit courses at a Florida College System institution, as appropriate.

(c) Participation in an adult general education program as provided in s. 1004.93 for such time as the student requires to master English, reading, mathematics, or any other subject required for high school graduation. Students attending adult basic, adult secondary, or vocational-preparatory instruction are exempt from any requirement for the payment of tuition and fees, including lab fees, pursuant to s. 1009.25. A student attending an adult general education program shall have the opportunity to take the grade 10 FCAT an unlimited number of times in order to receive a standard high school diploma.

Section 8. Section 1004.015, Florida Statutes, is amended to read:

1004.015 Higher Education Coordinating Council.—

(1) The Higher Education Coordinating Council is created for the purposes of identifying unmet needs; ~~and~~ facilitating solutions to disputes regarding the creation of new degree programs and the establishment of new institutes, campuses, or centers; and facilitating solutions to data issues identified by the Articulation Coordinating Committee pursuant to s. 1007.01 to improve the K-20 education performance accountability system.

(2) Members of the council shall include:

(a) One member of the Board of Governors, appointed by the chair of the Board of Governors ~~The Commissioner of Education~~.

(b) The Chancellor of the State University System.

(c) The Chancellor of the Florida College System.

(d) One member of the State Board of Education, appointed by the chair of the State Board of Education.

(e)~~(d)~~ The Executive Director of the Florida Association of Postsecondary Schools and Colleges ~~Commission for Independent Education~~.

(f)~~(e)~~ The president of the Independent Colleges and Universities of Florida.

(g) The president of Workforce Florida, Inc., or his or her designee.

(h) The president of Enterprise Florida, Inc., or a designated member of the Stakeholders Council appointed by the president.

(i)~~(f)~~ Three ~~Two~~ representatives of the business community, one appointed by the President of the Senate, ~~and~~ one appointed by the Speaker of the House of Representatives, and one appointed by the Governor, who are committed to developing and enhancing world class workforce infrastructure necessary for

Florida's citizens to compete and prosper in the ever-changing economy of the 21st century.

(3) Appointed members shall serve 2-year terms, and a single chair shall be elected annually by a majority of the members.

(4)~~(3)~~ The council shall serve as an advisory board to the Legislature, the State Board of Education, and the Board of Governors. Recommendations of the council shall be consistent with the following guiding principles:

(a) To achieve within existing resources a seamless academic educational system that fosters an integrated continuum of kindergarten through graduate school education for Florida's students.

(b) To promote consistent education policy across all educational delivery systems, focusing on students.

(c) To promote substantially improved articulation across all educational delivery systems.

(d) To promote a system that maximizes educational access and allows the opportunity for a high-quality education for all Floridians.

(e) To promote a system of coordinated and consistent transfer of credit and data collection for improved accountability purposes between the educational delivery systems.

(5)~~(4)~~ The council shall annually by December 31 submit to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Board of Governors, and the State Board of Education a report outlining its recommendations relating to:

(a) The primary core mission of public and nonpublic postsecondary education institutions in the context of state access demands and economic development goals.

(b) Performance outputs and outcomes designed to meet annual and long-term state goals, including, but not limited to, increased student access, preparedness, retention, transfer, and completion. Performance measures must be consistent across sectors and allow for a comparison of the state's performance to that of other states.

(c) The state's articulation policies and practices to ensure that cost benefits to the state are maximized without jeopardizing quality. The recommendations shall consider return on investment for both the state and students and propose systems to facilitate and ensure institutional compliance with state articulation policies.

(d) Workforce development education, specifically recommending improvements to the consistency of workforce education data collected and reported by Florida College System institutions and school districts, including the establishment of common elements and definitions for any data that is used for state and federal funding and program accountability.

(6)~~(5)~~ The Office of K-20 Articulation, in collaboration with the Board of Governors and the Division of Florida Colleges, ~~Department of Education~~ shall provide administrative support for the council.

Section 9. Subsection (11) of section 1004.02, Florida Statutes, is amended to read:

1004.02 Definitions.—As used in this chapter:

(11) "Developmental education ~~College-preparatory instruction~~" means instruction ~~courses~~ through which a high school graduate who applies for any college credit program may attain the communication and computation skills necessary to successfully complete ~~enroll in~~ college credit instruction.

Section 10. Subsections (1), (2), (4), and (6) and paragraph (f) of subsection (5) of section 1004.43, Florida Statutes, are amended to read:

1004.43 H. Lee Moffitt Cancer Center and Research Institute.—There is established the H. Lee Moffitt Cancer Center and Research Institute, a statewide resource for basic and clinical research and multidisciplinary approaches to patient care.

(1) The Board of Trustees of the University of South Florida ~~Governors~~ shall enter into a lease ~~an~~ agreement for the utilization of the lands and facilities on the campus of the University of South Florida to be known as the H. Lee Moffitt Cancer Center and Research Institute, including all furnishings, equipment, and other chattels used in the operation of such facilities, with a Florida not-for-profit corporation organized solely for the purpose of governing and operating the H. Lee Moffitt Cancer Center and Research Institute. The lease agreement with the not-for-profit corporation shall be rent free as long as the not-for-profit corporation and its subsidiaries utilize the lands and facilities primarily for research, education, treatment, prevention, and early detection of cancer or for teaching and research programs conducted by state universities or other accredited medical schools or research institutes. The lease agreement shall provide for review of construction plans and specifications by the University of South Florida for consistency with the university's campus master plan, impact on the university's utilities infrastructure, compliance with applicable building codes and general design characteristics, and compatibility with university architecture, as appropriate. The not-for-profit corporation may, with the prior approval of the Board of Governors, create either for-profit or not-for-profit corporate subsidiaries, or both, to fulfill its mission. The not-for-profit corporation and any approved not-for-profit subsidiary shall be conclusively deemed corporations primarily acting as instrumentalities of the state, pursuant to s. 768.28(2), for purposes of sovereign immunity. For-profit subsidiaries of the not-for-profit corporation may not compete with for-profit health care providers in the delivery of radiation therapy services to patients. The not-for-profit corporation and its subsidiaries are authorized to receive, hold, invest, and administer property and any moneys received from private, local, state, and federal sources, as well as technical and professional income generated or derived from practice activities of the institute, for the benefit of the institute and the fulfillment of its mission. The affairs of the corporation shall be managed by a board of directors who shall serve without compensation. The President of the University of South Florida and the chair of the Board of Governors, or his or her designee, shall be directors of the not-for-profit corporation~~, together with 5 representatives of the state universities and no more than 14 nor fewer than 10 directors who are not medical doctors or state employees~~. Each director shall have only one vote, shall serve a term of 3 years, and may be reelected to the board. Other than the President of the University of South Florida and the chair of the Board of Governors, directors shall be elected by a majority vote of the board. The chair of the board of directors shall be selected by majority vote of the directors.

~~(2) The Board of Governors shall provide in the agreement with the not-for-profit corporation for the following:~~

~~(a) Approval of the articles of incorporation of the not-for-profit corporation by the Board of Governors.~~

~~(b) Approval of the articles of incorporation of any not-for-profit corporate subsidiary created by the not-for-profit corporation.~~

~~(c) Utilization of lands, facilities, and personnel by the not-for-profit corporation and its subsidiaries for research, education, treatment, prevention, and the early detection of cancer and for mutually approved teaching and research programs conducted by the state universities or other accredited medical schools or research institutes.~~

(2)~~(d)~~ The not-for-profit corporation shall cause to be prepared ~~Preparation of an~~ annual financial audits ~~audit~~ of the not-for-profit corporation's accounts and records and the accounts and records of any subsidiaries to be conducted by an independent certified public accountant. The annual audit report shall include a management letter, as defined in s. 11.45, and shall be submitted to the Auditor General and the Board of Governors. The Board of Governors, the Auditor General, and the Office of Program Policy Analysis and Government Accountability shall have the authority to require and receive from the not-for-profit corporation and any subsidiaries or from their independent auditor any detail or supplemental data relative to the operation of the not-for-profit corporation or subsidiary.

~~(e) Provision by~~ The not-for-profit corporation and its subsidiaries shall provide ~~of~~ equal employment opportunities to all persons regardless of race, color, religion, sex, age, or national origin.

(4) In the event that the agreement between the not-for-profit corporation and the Board of Trustees of the University of South Florida ~~Governors~~ is terminated for any reason, the Board of Governors shall resume governance and operation of such facilities.

(5) The institute shall be administered by a chief executive officer who shall serve at the pleasure of the board of directors of the not-for-profit corporation and who shall have the following powers and duties subject to the approval of the board of directors:

(f) The chief executive officer shall report annually ~~have a reporting relationship~~ to the Board of Governors or its designee on the educational activities of the not-for-profit corporation.

(6) The board of directors of the not-for-profit corporation shall create an external advisory board ~~a council~~ of scientific advisers to the chief executive officer comprised of leading researchers, physicians, and scientists. This board ~~council~~ shall review programs and recommend research priorities and initiatives so as to maximize the state's investment in the institute. The board ~~council~~ shall be appointed by the board of directors of the not-for-profit corporation. Each member of the board ~~council~~ shall be appointed to serve a 2-year term and may be reappointed to the board ~~council~~.

Section 11. Section 1004.58, Florida Statutes, is repealed.

Section 12. Paragraphs (c) and (d) of subsection (4) of section 1004.93, Florida Statutes, are amended to read:

1004.93 Adult general education.—

(4)

(c) The State Board of Education shall define, by rule, the levels and courses of instruction to be funded through the developmental education ~~college-preparatory~~ program. The state board shall coordinate the establishment of costs for developmental education ~~college preparatory~~ courses, the establishment of statewide standards that define required levels of competence, acceptable rates of student progress, and the maximum amount of time to be allowed for completion of developmental education ~~college-preparatory instruction~~. Developmental education ~~College-preparatory instruction~~ is part of an associate in arts degree program and may not be funded as an adult career education program.

(d) Expenditures for developmental education ~~college-preparatory~~ and lifelong learning students shall be reported separately. Allocations for developmental education ~~college preparatory courses~~ shall be based on proportional full-time equivalent enrollment. Program review results shall be included in the determination of subsequent allocations. A student shall be funded to enroll in the same developmental education ~~college preparatory~~ class within a skill area only twice, after which time the student shall pay 100 percent of the full cost of instruction to support the continuous enrollment of that student in the same class; however, students who withdraw or fail a class due to extenuating circumstances may be granted an exception only once for each class, provided approval is granted according to policy established by the board of trustees. Each Florida College System institution shall have the authority to review and reduce payment for increased fees due to continued enrollment in a developmental education ~~college preparatory~~ class on an individual basis contingent upon the student's financial hardship, pursuant to definitions and fee levels established by the State Board of Education. Developmental education ~~College preparatory~~ and lifelong learning courses do not generate credit toward an associate or baccalaureate degree.

Section 13. Paragraph (i) of subsection (1) of section 1005.22, Florida Statutes, is amended to read:

1005.22 Powers and duties of commission.—

(1) The commission shall:

(i) Serve as a central agency for collecting and distributing current information regarding institutions licensed by the commission. The commission shall annually collect, and all institutions licensed by the commission shall annually report, student-level data from the prior year for each student who receives state funds, in a format prescribed by the Department of Education. At a minimum, data from the prior year must ~~shall be reported annually and~~ include retention rates, transfer rates, completion rates, graduation rates, employment and placement rates, and earnings of graduates. By December 31, 2013, the commission shall report the data for the 2012-2013 academic year to the Department of Education. By October 1 of each year thereafter, the commission shall report the data to the department.

Section 14. Subsection (3) of section 1007.01, Florida Statutes, is amended to read:

1007.01 Articulation; legislative intent; purpose; role of the State Board of Education and the Board of Governors; Articulation Coordinating Committee.—

(3) The Commissioner of Education, in consultation with the Chancellor of the State University System, shall establish the Articulation Coordinating Committee, which shall make recommendations related to statewide articulation policies and issues regarding access, quality, and reporting of data maintained by the K-20 data warehouse, established pursuant to ss. 1001.10 and 1008.31, to the Higher Education Coordination Council, the State Board of Education, and the Board of Governors. The committee shall consist of two members each representing the State University System, the Florida College System, public career and technical education, ~~public~~ K-12 education, and nonpublic postsecondary education and one member representing students. The chair shall be elected from the membership. The Office of K-20 Articulation shall provide administrative support for the committee. The committee shall:

(a) Monitor the alignment between the exit requirements of one education system and the admissions requirements of another education system into which students typically transfer and make recommendations for improvement.

(b) Propose guidelines for interinstitutional agreements between and among public schools, career and technical education centers, Florida College System institutions, state universities, and nonpublic postsecondary institutions.

(c) Annually recommend dual enrollment course and high school subject area equivalencies for approval by the State Board of Education and the Board of Governors.

(d) Annually review the statewide articulation agreement pursuant to s. 1007.23 and make recommendations for revisions.

(e) Annually review the statewide course numbering system, the levels of courses, and the application of transfer credit requirements among public and nonpublic institutions participating in the statewide course numbering system and identify instances of student transfer and admissions difficulties.

(f) Annually publish a list of courses that meet common general education and common degree program prerequisite requirements at public postsecondary institutions identified pursuant to s. 1007.25.

(g) Foster timely collection and reporting of statewide education data ~~Examine statewide data regarding articulation to identify issues and make recommendations~~ to improve ~~articulation throughout~~ the K-20 education performance accountability system pursuant to ss. 1001.10 and 1008.31, including, but not limited to, data quality, accessibility, and protection of student records.

(h) Recommend roles and responsibilities of public education entities in interfacing with the single, statewide computer-assisted student advising system established pursuant to s. 1006.73.

Section 15. Subsections (3), (6), (7), (8), and (10) of section 1007.25, Florida Statutes, are amended to read:

1007.25 General education courses; common prerequisites; other degree requirements.—

(3) The chair of the State Board of Education and the chair of the Board of Governors, or their designees, shall jointly appoint faculty committees to identify statewide general education core course options. General education core course options shall consist of a maximum of five courses within each of the subject areas of communication, mathematics, social sciences, humanities, and natural sciences. The core courses may be revised, or the five-course maximum within each subject area may be exceeded, if approved by the State Board of Education and the Board of Governors, as recommended by the subject area faculty committee and approved by the Articulation Coordinating Committee as necessary for a subject area. Each general education core course option must contain high-level academic and critical thinking skills and common competencies that students must demonstrate to successfully complete the course. Beginning with students initially entering a Florida College System institution or state university in 2015-2016 ~~2014-2015~~ and thereafter, each student must complete at least one identified core course in each subject area as part of the general education course requirements. All public postsecondary educational institutions shall ~~offer and~~ accept these courses as meeting general education core course requirements. The remaining general education course requirements shall be identified by each institution and reported to the department by their statewide course number. The general education core course options shall be adopted in rule by the State Board of Education and in regulation by the Board of Governors.

(6) The universities and Florida College System institutions shall work with their school districts to ensure that high school curricula coordinate with the general education curricula and to prepare students for college-level work. General education curricula for associate in arts programs shall be identified by each institution and~~, beginning with students initially entering a Florida~~

~~College System institution or state university in 2014-2015 and thereafter, shall~~ include 36 ~~30~~ semester hours in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences.

(7) An associate in arts degree shall require no more than 60 semester hours of college credit and~~, beginning with students initially entering a Florida College System institution or state university in 2014-2015 and thereafter,~~ include 36 ~~30~~ semester hours of general education coursework. Beginning with students initially entering a Florida College System institution or state university in 2014-2015 and thereafter, coursework for an associate in arts degree shall include ~~and~~ demonstration of competency in a foreign language pursuant to s. 1007.262. Except for developmental education ~~college preparatory coursework~~ required pursuant to s. 1008.30, all required coursework shall count toward the associate in arts degree or the baccalaureate degree.

(8) A baccalaureate degree program shall require no more than 120 semester hours of college credit and~~, beginning with students initially entering a Florida College System institution or state university in 2014-2015 and thereafter,~~ include 36 ~~30~~ semester hours of general education coursework, unless prior approval has been granted by the Board of Governors for baccalaureate degree programs offered by state universities and by the State Board of Education for baccalaureate degree programs offered by Florida College System institutions.

(10) Students at state universities may request associate in arts certificates if they have successfully completed the minimum requirements for the degree of associate in arts (A.A.). The university must grant the student an associate in arts degree if the student has successfully completed minimum requirements for college-level communication and computation skills adopted by the State Board of Education and 60 academic semester hours or the equivalent within a degree program area, including 36 ~~and, beginning with students initially entering a Florida College System institution or state university in 2014-2015 and thereafter, include 30~~ semester hours in general education courses in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences, consistent with the general education requirements specified in the articulation agreement pursuant to s. 1007.23.

Section 16. Section 1007.263, Florida Statutes, is amended to read:

1007.263 Florida College System institutions; admissions of students.—Each Florida College System institution board of trustees is authorized to adopt rules governing admissions of students subject to this section and rules of the State Board of Education. These rules shall include the following:

(1) Admissions counseling shall be provided to all students entering college or career credit programs. For students who are not otherwise exempt from testing under s. 1008.30, counseling must use ~~Counseling shall utilize~~ tests to measure achievement of college-level communication and computation competencies by ~~all~~ students entering college credit programs or tests to measure achievement of basic skills for career education programs as prescribed in s. 1004.91. Counseling includes providing developmental education options for students whose assessment results, determined under s. 1008.30, indicate that they need to improve communication or computation skills that are essential to perform college-level work.

(2) Admission to associate degree programs is subject to minimum standards adopted by the State Board of Education and shall require:

(a) A standard high school diploma, a high school equivalency diploma as prescribed in s. 1003.435, previously demonstrated competency in college credit postsecondary coursework, or, in the case of a student who is home educated, a signed affidavit submitted by the student's parent or legal guardian attesting that the student has completed a home education program pursuant to the requirements of s. 1002.41. Students who are enrolled in a dual enrollment or early admission program pursuant to s. 1007.271 are exempt from this requirement.

(b) A demonstrated level of achievement of college-level communication and computation skills.

(c) Any other requirements established by the board of trustees.

(3) Admission to other programs within the Florida College System institution shall include education requirements as established by the board of trustees.

(4) A student who has been awarded a special diploma as defined in s. 1003.438 or a certificate of completion as defined in s. 1003.43(10) is eligible to enroll in certificate career education programs.

(5) A student with a documented disability may be eligible for reasonable substitutions, as prescribed in ss. 1007.264 and 1007.265.

Each board of trustees shall establish policies that notify students about developmental education options for improving their communication or computation skills that are essential to performing college-level work, including tutoring, extended time in gateway courses, free online courses ~~and place students into~~, adult basic education, adult secondary education, or ~~other instructional programs that provide students with alternatives to traditional college-preparatory instruction, including~~ private provider instruction. ~~A student is prohibited from enrolling in additional college-level courses until the student scores above the cut score on all sections of the common placement test.~~

Section 17. Subsections (2) and (14) of section 1007.271, Florida Statutes, are amended to read:

1007.271 Dual enrollment programs.—

(2) For the purpose of this section, an eligible secondary student is a student who is enrolled in a Florida public secondary school or in a Florida private secondary school which is in compliance with s. 1002.42(2) and provides a secondary curriculum pursuant to s. 1003.428, s. 1003.429, or s. 1003.43. Students who are eligible for dual enrollment pursuant to this section may enroll in dual enrollment courses conducted during school hours, after school hours, and during the summer term. However, if the student is projected to graduate from high school before the scheduled completion date of a postsecondary course, the student may not register for that course through dual enrollment. The student may apply to the postsecondary institution and pay the required registration, tuition, and fees if the student meets the postsecondary institution's admissions requirements under s. 1007.263. Instructional time for dual enrollment may vary from 900 hours; however, the school district may only report the student for a maximum of 1.0 FTE, as provided in s. 1011.61(4). Any student enrolled as a dual enrollment student is exempt from the payment of registration, tuition, and laboratory fees. Vocational-preparatory instruction, developmental education ~~college-preparatory instruction~~, and other forms of precollegiate instruction, as well as physical education courses that focus on the physical execution of a skill rather than the intellectual attributes of the activity, are ineligible for inclusion in the dual enrollment program. Recreation and leisure studies courses shall be evaluated individually in the same manner as physical education courses for potential inclusion in the program.

(14) The Department of Education shall approve any course for inclusion in the dual enrollment program that is contained within the statewide course numbering system. However, developmental education ~~college preparatory and other forms of precollegiate instruction,~~ and physical education and other courses that focus on the physical execution of a skill rather than the intellectual attributes of the activity, may not be so approved but must be evaluated individually for potential inclusion in the dual enrollment program. This subsection may not be construed to mean that an independent postsecondary institution eligible for inclusion in a dual enrollment or early admission program pursuant to s. 1011.62 must participate in the statewide course numbering system developed pursuant to s. 1007.24 to participate in a dual enrollment program.

Section 18. Section 1008.02, Florida Statutes, is created to read:

1008.02 Definitions.—As used in this chapter, the term:

(1) "Developmental education" means instruction through which a high school graduate who applies for any college credit program may attain the communication and computation skills necessary to successfully complete college credit instruction. Developmental education may be delivered through a variety of accelerated and corequisite strategies and includes any of the following:

(a) Modularized instruction that is customized and targeted to address specific skills gaps.

(b) Compressed course structures that accelerate student progression from developmental instruction to college-level coursework.

(c) Contextualized developmental instruction that is related to meta-majors.

(d) Corequisite developmental instruction or tutoring that supplements credit instruction while a student is concurrently enrolled in a credit-bearing course.

(2) "Gateway course" means the first course that provides transferable, college-level credit allowing a student to progress in his or her program of study.

(3) "Meta-major" means a collection of programs of study or academic discipline groupings that share common foundational skills.

Section 19. Section 1008.30, Florida Statutes, is amended to read:

1008.30 Common placement testing for public postsecondary education.—

(1) The State Board of Education, in conjunction with the Board of Governors, shall develop and implement a common placement test for the purpose of assessing the basic computation and communication skills of students who intend to enter a degree program at any public postsecondary educational institution. Alternative assessments that may be accepted in lieu of the common placement test shall also be identified in rule. Public postsecondary educational institutions shall provide appropriate modifications of the test instruments or test procedures for students with disabilities.

(2) The common placement testing program shall include ~~at a minimum the following:~~ the capacity to diagnose basic competencies in the areas of English, reading, and mathematics which are essential for success in meta-majors and to provide ~~to perform college level work; prerequisite skills that relate to progressively advanced instruction in mathematics, such as algebra and geometry; prerequisite skills that relate to progressively advanced instruction in language arts, such as English composition and literature; and provision of~~ test information to students on the specific skills the student needs to attain ~~deficiencies~~.

(3) The State Board of Education shall adopt rules that require high schools to evaluate before the beginning of grade 12 the college readiness of each student who scores at Level 2 or Level 3 on ~~the reading portion of~~ the grade 10 FCAT Reading or Level 2, Level 3, or Level 4 on the Algebra I ~~mathematics~~ assessments under s. 1008.22 ~~s. 1008.22(3)(c)~~. High schools shall perform this evaluation using results from the corresponding component of the common placement test prescribed in this section, or an alternative ~~equivalent~~ test identified by the State Board of Education. ~~The State Board of Education shall identify in rule the assessments necessary to perform the evaluations required by this subsection and shall work with the school districts to administer the assessments. The State Board of Education shall establish by rule the minimum test scores a student must achieve to demonstrate readiness. Students who demonstrate readiness by achieving the minimum test scores established by the state board and enroll in a Florida College System institution within 2 years of achieving such scores shall not be required to retest or enroll in remediation when admitted to any Florida College System institution.~~ The high school shall use the results of the test to advise the students of any identified deficiencies and to provide 12th grade students, and require them to complete, appropriate postsecondary preparatory instruction prior to high school graduation. The curriculum provided under this subsection shall be identified in rule by the State Board of Education and encompass Florida's Postsecondary Readiness Competencies. Other elective courses may not be substituted for the selected postsecondary reading, mathematics, or writing preparatory course unless the elective course covers the same competencies included in the postsecondary reading, mathematics, ~~or~~ writing, or English language arts preparatory course.

(4) By October 31, 2013, the State Board of Education shall establish by rule the test scores a student must achieve to demonstrate readiness to perform college-level work, and the rules must specify the following:

(a) A student who entered 9th grade in a Florida public school in the 2003-2004 school year, or any year thereafter, and earned a Florida standard high school diploma or a student who is serving as an active duty member of any branch of the United States Armed Services shall not be required to take the common placement test and shall not be required to enroll in developmental education instruction in a Florida College System institution. However, a student who is not required to take the common placement test and is not required to enroll in developmental education under this paragraph may opt to be assessed and to enroll in developmental education instruction, and the college shall provide such assessment and instruction upon the student's request.

(b) A student who takes the common placement test and whose score on the test indicates a need for developmental education must be advised of all the developmental education options offered at the institution and, after advisement, shall be allowed to enroll in the developmental education option of his or her choice.

(c) A student who demonstrates readiness by achieving or exceeding the test scores established by the state board and enrolls in a Florida College System institution within 2 years after achieving such scores shall not be required to retest or complete developmental education when admitted to any Florida College System institution ~~Students who have been identified as requiring additional preparation pursuant to subsection (1) shall enroll in college-preparatory or other adult education pursuant to s. 1004.93 in Florida College System institutions to develop needed college entry skills. The State Board of Education shall specify by rule provisions for alternative remediation opportunities and retesting policies. These students shall be permitted to take courses within their degree program concurrently in other curriculum areas for which they are qualified while enrolled in college-preparatory instruction courses. A student enrolled in a college preparatory course may concurrently enroll only in college credit courses that do not require the skills addressed in the college-preparatory course. A degree-seeking student who is required to complete a college preparatory course must successfully complete the required college-preparatory studies by the time the student has accumulated 12 hours of lower-division college credit degree coursework; however, a student may continue enrollment in degree earning coursework provided the student maintains enrollment in college-preparatory coursework for each subsequent semester until college-preparatory coursework requirements are completed, and provided the student demonstrates satisfactory performance in degree-earning coursework. A student who has accumulated 12 college credit hours and has not yet demonstrated proficiency in the basic competency areas of reading, writing, and mathematics must be advised in writing of the requirements for associate degree completion and state university admission, including information about future financial aid eligibility and the potential costs of accumulating excessive college credit as described in s. 1009.286. Before a student is considered to have met basic computation and communication skills requirements, the student must demonstrate successful mastery of the required developmental education competencies as defined in State Board of Education rule. Credit awarded for college preparatory instruction may not be counted toward fulfilling the number of credits required for a degree.~~

(5) By December 31, 2013, the State Board of Education, in consultation with the Board of Governors, shall approve a series of meta-majors and the academic pathways that identify the gateway courses associated with each meta-major. Florida College System institutions shall use placement test results to determine the extent to which each student demonstrates sufficient communication and computation skills to indicate readiness for his or her chosen meta-major. Florida College System institutions shall counsel students into college credit courses as quickly as possible, with developmental education limited to that content needed for success in the meta-major.

(6)(a) Each Florida College System institution board of trustees shall develop a plan to implement the developmental education strategies defined in s. 1008.02 and rules established by the State Board of Education. The plan must be submitted to the Chancellor of the Florida College System for approval no later than March 1, 2014, for implementation no later than the fall semester 2014. Each plan must include, at a minimum, local policies that outline:

1. Documented student achievements such as grade point averages, work history, military experience, participation in juried competitions, career interests, degree major declaration, or any combination of such achievements that the institution may consider, in addition to common placement test scores, for advising students regarding enrollment options.

2. Developmental education strategies available to students.

3. A description of student costs and financial aid opportunities associated with each option.

4. Provisions for the collection of student success data.

5. A comprehensive plan for advising students into appropriate developmental education strategies based on student success data.

(b) Beginning October 31, 2015, each Florida College System institution shall annually prepare an accountability report that includes student success data relating to each developmental education strategy implemented by the institution. The report shall be submitted to the Division of Florida Colleges by October 31 in a format determined by the Chancellor of the Florida College System. By December 31, the chancellor shall compile and submit the institutional reports to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the State Board of Education.

(c)~~(b)~~ A university board of trustees may contract with a Florida College System institution board of trustees for the Florida College System institution to provide developmental education ~~such instruction~~ on the state university campus. Any state university in which the percentage of incoming students requiring developmental education ~~college-preparatory instruction~~ equals or exceeds the average percentage of such students for the Florida College System may offer developmental education ~~college-preparatory instruction~~ without contracting with a Florida College System institution; however, any state university offering college-preparatory instruction as of January 1, 1996, may continue to provide such services.

(7)~~(5)~~ A student may not be enrolled in a college credit mathematics or English course on a dual enrollment basis unless the student has demonstrated adequate precollegiate preparation on the section of the basic computation and communication skills assessment required pursuant to subsection (1) that is appropriate for successful student participation in the course.

Section 20. Subsection (3) of section 1008.31, Florida Statutes, is amended to read:

1008.31 Florida's K-20 education performance accountability system; legislative intent; mission, goals, and systemwide measures; data quality improvements.—

(3) K-20 EDUCATION DATA QUALITY IMPROVEMENTS.—To provide data required to implement education performance accountability measures in state and federal law, the Commissioner of Education shall initiate and maintain strategies to improve data quality and timeliness. The Board of Governors shall make available to the department all data within the State University Database System to ~~collected from state universities shall, as determined by the commissioner,~~ be integrated into the K-20 data warehouse. The commissioner shall have unlimited access to such data ~~solely~~ for the purposes of conducting studies, reporting annual and longitudinal student outcomes, and improving college readiness and articulation. All public educational institutions shall annually provide data from the prior year to the K-20 data warehouse in a format based on data elements identified ~~specified~~ by the commissioner.

(a) School districts and public postsecondary educational institutions shall maintain information systems that will provide the State Board of Education, the Board of Governors of the State University System, and the Legislature with information and reports necessary to address the specifications of the accountability system. The level of comprehensiveness and quality must ~~shall~~ be no less than that which was available as of June 30, 2001.

(b) Colleges and universities eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program shall annually report student-level data from the prior year for each student who receives state funds in a format prescribed by the Department of Education. At a minimum, data from the prior year must ~~shall be reported annually to the department and~~ include retention rates, transfer rates, completion rates, graduation rates, employment and placement rates, and earnings of graduates. By December 31, 2013, the colleges and universities described in this paragraph shall report the data for the 2012-2013 academic year to the department. By October 1 of each year thereafter, the colleges and universities described in this paragraph shall report the data to the department.

(c) The Commissioner of Education shall determine the standards for the required data, monitor data quality, and measure improvements. The commissioner shall report annually to the State Board of Education, the Board of Governors of the State University System, the President of the Senate, and the Speaker of the House of Representatives data quality indicators and ratings for all school districts and public postsecondary educational institutions.

(d) The commissioner shall continuously monitor and review the collection of paperwork, data, and reports by school districts and complete an annual review of such collection by ~~no later than~~ June 1 of each year. The annual review must include recommendations for consolidating paperwork, data, and reports, wherever feasible, in order to reduce the burdens on school districts.

(e) By July 1 of each year, the commissioner shall prepare a report assisting the school districts in eliminating or consolidating paperwork, data, and reports by providing suggestions, technical assistance, and guidance.

(f) Before establishing any new reporting or data collection requirements, the commissioner ~~of Education~~ shall use ~~utilize~~ existing data being collected to reduce duplication and minimize paperwork.

Section 21. Subsection (4) of section 1008.32, Florida Statutes, is amended to read:

1008.32 State Board of Education oversight enforcement authority.—The State Board of Education shall oversee the performance of district school boards and Florida College System institution boards of trustees in enforcement of all laws and rules. District school boards and Florida College System institution boards of trustees shall be primarily responsible for compliance with law and state board rule.

(4) If the State Board of Education determines that a district school board or Florida College System institution board of trustees is unwilling or unable to comply with law or state board rule within the specified time, the state board shall have the authority to initiate any of the following actions:

(a) Report to the Legislature that the school district or Florida College System institution is ~~has been~~ unwilling or unable to comply with law or state board rule and recommend action to be taken by the Legislature.

~~(b) Reduce the discretionary lottery appropriation until the school district or Florida College System institution complies with the law or state board rule.~~

(b)~~(c)~~ Withhold the transfer of state funds, discretionary grant funds, discretionary lottery funds, or any other funds specified as eligible for this purpose by the Legislature until the school district or Florida College System institution complies with the law or state board rule.

(c)~~(d)~~ Declare the school district or Florida College System institution ineligible for competitive grants.

(d)~~(e)~~ Require monthly or periodic reporting on the situation related to noncompliance until it is remedied.

Section 22. Section 1008.322, Florida Statutes, is created to read:

1008.322 Board of Governors oversight enforcement authority.—

(1) The Board of Governors of the State University System shall oversee the performance of state university boards of trustees in the enforcement of laws, rules, and regulations. State university boards of trustees shall be primarily responsible for compliance with laws and Board of Governors' rules and regulations.

(2) The Board of Governors' constitutional authority to operate, regulate, control, and be fully responsible for the management of the entire State University System mandates that the state universities comply with all requests by the Board of Governors for information, data, and reports. The state university presidents are responsible for the accuracy of the information and data reported to the Board of Governors.

(3) The Chancellor of the State University System may investigate allegations of noncompliance with any law or Board of Governors' rule or regulation and determine probable cause. The chancellor shall report determinations of probable cause to the Board of Governors, which may require the university board of trustees to document compliance with the law or Board of Governors' rule or regulation.

(4) If the university board of trustees cannot satisfactorily document compliance, the Board of Governors may order compliance within a specified timeframe.

(5) If the Board of Governors determines that a state university board of trustees is unwilling or unable to comply with any law or Board of Governors' rule or regulation or audit recommendation within the specified time, the

Board of Governors, in addition to actions constitutionally authorized, may initiate any of the following actions:

(a) Withhold the transfer of state funds, discretionary grant funds, discretionary lottery funds, or any other funds appropriated to the Board of Governors by the Legislature for disbursement to the state university until the university complies with the law or Board of Governors' rule or regulation.

(b) Declare the state university ineligible for competitive grants disbursed by the Board of Governors.

(c) Require monthly or periodic reporting on the situation related to noncompliance until it is remedied.

(d) Report to the Legislature that the state university is unwilling or unable to comply with the law or Board of Governors' rule or regulation and recommend action to be taken by the Legislature.

(6) Nothing in this section may be construed to create a private cause of action or create any rights for individuals or entities in addition to those provided elsewhere in law, rule, or regulation.

Section 23. Subsection (1) and paragraph (a) of subsection (3) of section 1008.34, Florida Statutes, are amended to read:

1008.34 School grading system; school report cards; district grade.—

(1) ANNUAL REPORTS.—The Commissioner of Education shall prepare annual reports of the results of the statewide assessment program which describe student achievement in the state, each district, and each school. The commissioner shall prescribe the design and content of these reports, which must include descriptions of the performance of all schools participating in the assessment program and all of their major student populations as determined by the commissioner. The report must also include the percent of students performing at or above grade level and making ~~a year's~~ learning gains ~~growth~~ ~~in a year's time~~ in reading and mathematics. The provisions of s. 1002.22 pertaining to student records apply to this section.

(3) DESIGNATION OF SCHOOL GRADES.—

(a) Beginning with the 2013-2014 school year, each school that has students who are tested and included in the school grading system shall receive a school grade if the number of its students tested on statewide assessments pursuant to s. 1008.22 meets or exceeds the minimum sample size of 10, except as follows:

~~1. A school shall not receive a school grade if the number of its students tested and included in the school grading system is less than the minimum sample size necessary, based on accepted professional practice, for statistical reliability and prevention of the unlawful release of personally identifiable student data under s. 1002.22 or 20 U.S.C. s. 1232g.~~

1.~~2.~~ An alternative school may choose to receive a school grade under this section or a school improvement rating under s. 1008.341. For charter schools that meet the definition of an alternative school pursuant to State Board of Education rule, the decision to receive a school grade is the decision of the charter school governing board.

2.~~3.~~ A school that serves any combination of students in kindergarten through grade 3 which does not receive a school grade because its students are not tested and included in the school grading system shall receive the school grade designation of a K-3 feeder pattern school identified by the Department of Education and verified by the school district. A school feeder pattern exists if at least 60 percent of the students in the school serving a combination of students in kindergarten through grade 3 are scheduled to be assigned to the graded school.

3. If a colocated school does not earn a school grade or school improvement rating for the performance of its students, the student performance data of all schools operating at the same facility must be aggregated to develop a school grade that will be assigned to all schools at that location. A colocated school is a school that has its own unique master school identification number, provides for the education of each of its enrolled students, and operates at the same facility as another school that has its own unique master school identification number and provides for the education of each of its enrolled students.

The State Board of Education shall adopt appropriate criteria for each school grade. The criteria must also give added weight to student achievement in reading. Schools earning a grade of "C," making satisfactory progress, shall be required to demonstrate that adequate progress has been made by students in the school who are in the lowest 25th percentile in reading and mathematics on the FCAT and end-of-course assessments as described in s. 1008.22(3)(c) 2.a., unless these students are exhibiting satisfactory performance. For schools comprised of high school grades 9, 10, 11, and 12, or grades 10, 11, and 12, the criteria for school grades must also give added weight to the graduation rate of all eligible at-risk students. In order for a high school to earn a grade of "A," the school must demonstrate that its at-risk students, as defined in this paragraph, are making adequate progress.

Section 24. Subsections (2), (3), and (5) of section 1008.341, Florida Statutes, are amended to read:

1008.341 School improvement rating for alternative schools.—

(2) SCHOOL IMPROVEMENT RATING.—An alternative school is a school that provides dropout prevention and academic intervention services pursuant to s. 1003.53. An alternative school shall receive a school improvement rating pursuant to this section unless the school earns a school grade pursuant to s. 1008.34. Beginning with the 2013-2014 school year, each ~~However, an~~ alternative school that chooses to receive a school improvement rating shall ~~not~~ receive a school improvement rating if the number of its students for whom student performance data on statewide, standardized assessments pursuant to s. 1008.22 which is available for the current year and previous year meets or exceeds ~~is less than~~ the minimum sample size of 10. An alternative school that tests at least 80 percent of its students may receive a school improvement rating. If an alternative school tests less than 90 percent of its students, the school may not earn a rating higher than "maintaining." ~~necessary, based on accepted professional practice, for statistical reliability and prevention of the unlawful release of personally identifiable student data under s. 1002.22 or 20 U.S.C. s. 1232g.~~ The school improvement rating shall identify an alternative school as having one of the following ratings defined according to rules of the State Board of Education:

(a) "Improving" means the students attending the school are making more academic progress than when the students were served in their home schools.

(b) "Maintaining" means the students attending the school are making progress equivalent to the progress made when the students were served in their home schools.

(c) "Declining" means the students attending the school are making less academic progress than when the students were served in their home schools.

The school improvement rating shall be based on a comparison of student performance data for the current year and previous year. Schools that improve at least one level or maintain an "improving" rating pursuant to this section are eligible for school recognition awards pursuant to s. 1008.36.

(3) DESIGNATION OF SCHOOL IMPROVEMENT RATING.—Student data used in determining an alternative school's school improvement rating shall include:

(a) Student performance results based ~~The aggregate scores~~ on statewide, standardized assessments, including retakes, administered under s. 1008.22 for all eligible students who were assigned to and enrolled in the school during the October or February FTE count and who have assessment scores ~~FCAT~~ or comparable scores for the preceding school year.

(b) Student performance results based ~~The aggregate scores~~ on statewide, standardized assessments, including retakes, administered under s. 1008.22 for all eligible students who were assigned to and enrolled in the school during the October or February FTE count and who have scored in the lowest 25th percentile of students in the state on FCAT Reading.

Student performance results ~~The assessment scores~~ of students who are subject to district school board policies for expulsion for repeated or serious offenses, who are in dropout retrieval programs serving students who have officially been designated as dropouts, or who are in programs operated or contracted by the Department of Juvenile Justice may not be included in an alternative school's school improvement rating.

(5) SCHOOL AND STUDENT REPORT CARDS ~~CARD~~.—The Department of Education shall annually develop, in collaboration with the school districts, a school report card for alternative schools to be delivered to parents throughout each school district. The report card shall include the school improvement rating, identification of student learning gains, student attendance data, information regarding school improvement, ~~an explanation~~

~~of school performance as evaluated by the federal No Child Left Behind Act of 2001,~~ and indicators of return on investment. An alternative school that serves at least 10 students who are tested on the statewide, standardized assessments pursuant to s. 1008.22 in the current year and previous year shall distribute an individual student report card to parents which includes the student's learning gains and progress toward meeting high school graduation requirements. The report card must also include the school's industry certification rate, college readiness rate, dropout rate, and graduation rate. This subsection does not abrogate the provisions of s. 1002.22 relating to student records or the requirements of 20 U.S.C. s. 1232g, the Family Educational Rights and Privacy Act.

Section 25. Subsection (2) of section 1008.37, Florida Statutes, is amended to read:

1008.37 Postsecondary feedback of information to high schools.—

(2) The Commissioner of Education shall report, by high school, to the State Board of Education, the Board of Governors, and the Legislature, no later than November 30 of each year, on the number of prior year Florida high school graduates who enrolled for the first time in public postsecondary education in this state during the previous summer, fall, or spring term, indicating the number of students whose scores on the common placement test indicated the need for developmental education under s. 1008.30 or for applied academics for adult education under ~~remediation through college-preparatory or vocational preparatory instruction pursuant to~~ s. 1004.91 ~~or s. 1008.30~~.

Section 26. Paragraph (a) of subsection (2) of section 1008.385, Florida Statutes, is amended to read:

1008.385 Educational planning and information systems.—

(2) COMPREHENSIVE MANAGEMENT INFORMATION SYSTEMS.—The Commissioner of Education shall develop and implement an integrated information system for educational management. The system must be designed to collect, via electronic transfer, all student and school performance data required to ascertain the degree to which schools and school districts are meeting state performance standards, and must be capable of producing data for a comprehensive annual report on school and district performance. In addition, the system shall support, as feasible, the management decisions to be made in each division of the department and at the individual school and district levels. Similar data elements among divisions and levels shall be compatible. The system shall be based on an overall conceptual design; the information needed for such decisions, including fiscal, student, program, personnel, facility, community, evaluation, and other relevant data; and the relationship between cost and effectiveness. The system shall be managed and administered by the commissioner and shall include a district subsystem component to be administered at the district level, with input from the reports-and-forms control management committees. Each district school system with a unique management information system shall assure that compatibility exists between its unique system and the district component of the state system so that all data required as input to the state system is made available via electronic transfer and in the appropriate input format.

(a) The specific responsibilities of the commissioner shall include:

1. Consulting with school district representatives in the development of the system design model and implementation plans for the management information system for public school education management;

2. Providing operational definitions for the proposed system, including criteria for issuing and revoking master school identification numbers to support the maintenance of education records, to enforce and support education accountability, to support the distribution of funds to school districts, to support the preparation and analysis of school district financial reports, and to assist the commissioner in carrying out the duties specified in ss. 1001.10 and 1001.11;

3. Determining the information and specific data elements required for the management decisions made at each educational level, recognizing that the primary unit for information input is the individual school and recognizing that time and effort of instructional personnel expended in collection and compilation of data should be minimized;

4. Developing standardized terminology and procedures to be followed at all levels of the system;

5. Developing a standard transmittal format to be used for collection of data from the various levels of the system;

6. Developing appropriate computer programs to assure integration of the various information components dealing with students, personnel, facilities, fiscal, program, community, and evaluation data;

7. Developing the necessary programs to provide statistical analysis of the integrated data provided in subparagraph 6. in such a way that required reports may be disseminated, comparisons may be made, and relationships may be determined in order to provide the necessary information for making management decisions at all levels;

8. Developing output report formats which will provide district school systems with information for making management decisions at the various educational levels;

9. Developing a phased plan for distributing computer services equitably among all public schools and school districts in the state as rapidly as possible. The plan shall describe alternatives available to the state in providing such computing services and shall contain estimates of the cost of each alternative, together with a recommendation for action. In developing the plan, the feasibility of shared use of computing hardware and software by school districts, Florida College System institutions, and universities shall be examined. Laws or administrative rules regulating procurement of data processing equipment, communication services, or data processing services by state agencies shall not be construed to apply to local agencies which share computing facilities with state agencies;

10. Assisting the district school systems in establishing their subsystem components and assuring compatibility with current district systems;

11. Establishing procedures for continuous evaluation of system efficiency and effectiveness;

12. Initiating a reports-management and forms-management system to ascertain that duplication in collection of data does not exist and that forms and reports for reporting under state and federal requirements and other forms and reports are prepared in a logical and uncomplicated format, resulting in a reduction in the number and complexity of required reports, particularly at the school level; and

13. Initiating such other actions as are necessary to carry out the intent of the Legislature that a management information system for public school management needs be implemented. Such other actions shall be based on criteria including, but not limited to:

a. The purpose of the reporting requirement;

b. The origination of the reporting requirement;

c. The date of origin of the reporting requirement; and

d. The date of repeal of the reporting requirement.

Section 27. Paragraph (a) of subsection (3) of section 1009.22, Florida Statutes, is amended to read:

1009.22 Workforce education postsecondary student fees.—

(3)(a) Except as otherwise provided by law, fees for students who are nonresidents for tuition purposes must offset the full cost of instruction. Residency of students shall be determined as required in s. 1009.21. Fee-nonexempt students enrolled in vocational-preparatory instruction shall be charged fees equal to the fees charged for adult general education programs. Each Florida College System institution that conducts—developmental education ~~college preparatory~~ and vocational-preparatory instruction in the same class section may charge a single fee for both types of instruction.

Section 28. Subsection (1), paragraph (b) of subsection (2), paragraphs (a) and (b) of subsection (3), and subsections (6) and (10) of section 1009.23, Florida Statutes, are amended to read:

1009.23 Florida College System institution student fees.—

(1) Unless otherwise provided, this section applies only to fees charged for college credit instruction leading to an associate in arts degree, an associate in applied science degree, an associate in science degree, or a baccalaureate degree authorized pursuant to s. 1007.33, for noncollege credit developmental education ~~college-preparatory courses~~ defined in s. 1004.02, and for educator preparation institute programs defined in s. 1004.85.

(2)

(b) Tuition and out-of-state fees for upper-division courses must reflect the fact that the Florida College System institution has a less expensive cost structure than that of a state university. Therefore, the board of trustees shall

establish tuition and out-of-state fees for upper-division courses in baccalaureate degree programs approved pursuant to s. 1007.33 consistent with law and proviso language in the General Appropriations Act. However, the board of trustees may ~~not~~ vary tuition and out-of-state fees only as provided in subsection (6) and s. 1009.26(11) ~~(4)~~.

(3)(a) Effective July 1, 2011, for advanced and professional, postsecondary vocational, developmental education ~~college preparatory~~, and educator preparation institute programs, the standard tuition shall be $68.56 per credit hour for residents and nonresidents, and the out-of-state fee shall be $205.82 per credit hour.

(b) Effective July 1, 2011, for baccalaureate degree programs, the following tuition and fee rates shall apply:

1. The tuition shall be $87.42 per credit hour for students who are residents for tuition purposes.

2. The sum of the tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida College System institution.

(6)(a) A Florida College System institution board of trustees that has a service area that borders another state may implement a plan for a differential out-of-state fee.

(b) A Florida College System institution board of trustees may establish a differential out-of-state fee for a student who has been determined to be a nonresident for tuition purposes pursuant to s. 1009.21 and is enrolled in a distance learning course offered by the institution. A differential out-of-state fee established pursuant to this paragraph shall be applicable only to distance learning courses and must be established such that the sum of tuition and the differential out-of-state fee is sufficient to defray the full cost of instruction.

(10) Each Florida College System institution board of trustees is authorized to establish a separate fee for technology, which may not exceed 5 percent of tuition per credit hour or credit-hour equivalent for resident students and may not exceed 5 percent of tuition and the out-of-state fee per credit hour or credit-hour equivalent for nonresident students. Revenues generated from the technology fee shall be used to enhance instructional technology resources for students and faculty. The technology fee may apply to both college credit and developmental education ~~college preparatory instruction~~ and shall not be included in any award under the Florida Bright Futures Scholarship Program. Fifty percent of technology fee revenues may be pledged by a Florida College System institution board of trustees as a dedicated revenue source for the repayment of debt, including lease-purchase agreements, not to exceed the useful life of the asset being financed. Revenues generated from the technology fee may not be bonded.

Section 29. Subsection (2) of section 1009.25, Florida Statutes, is amended to read:

1009.25 Fee exemptions.—

(2) Each Florida College System institution is authorized to grant student fee exemptions from all fees adopted by the State Board of Education and the Florida College System institution board of trustees for up to 54 ~~40~~ full-time equivalent students or 1 percent of the institution's total full-time equivalent enrollment, whichever is greater, at each institution.

Section 30. Section 1009.28, Florida Statutes, is amended to read:

1009.28 Fees for repeated enrollment in developmental education ~~college-preparatory~~ classes.—A student enrolled in the same developmental education ~~college preparatory~~ class more than twice shall pay 100 percent of the full cost of instruction to support continuous enrollment of that student in the same class, and the student shall not be included in calculations of full-time equivalent enrollments for state funding purposes; however, students who withdraw or fail a class due to extenuating circumstances may be granted an exception only once for each class, provided approval is granted according to policy established by the board of trustees. Each Florida College System institution may review and reduce fees paid by students due to continued enrollment in a developmental education ~~college preparatory~~ class on an individual basis contingent upon the student's financial hardship, pursuant to definitions and fee levels established by the State Board of Education.

Section 31. Subsection (3) of section 1009.40, Florida Statutes, is amended to read:

1009.40 General requirements for student eligibility for state financial aid awards and tuition assistance grants.—

(3) Undergraduate students are eligible to receive financial aid for a maximum of 8 semesters or 12 quarters. However, undergraduate students participating in developmental education and ~~college preparatory instruction, students requiring additional time to complete the college level communication and computation skills testing programs, or~~ students enrolled in a 5-year undergraduate degree program are eligible to receive financial aid for a maximum of 10 semesters or 15 quarters.

Section 32. Subsection (10) of section 1009.53, Florida Statutes, is amended to read:

1009.53 Florida Bright Futures Scholarship Program.—

(10) Funds from any scholarship within the Florida Bright Futures Scholarship Program may not be used to pay for remedial coursework or developmental education ~~college-preparatory coursework~~.

Section 33. Subsection (7) of section 1009.531, Florida Statutes, is amended to read:

1009.531 Florida Bright Futures Scholarship Program; student eligibility requirements for initial awards.—

~~(7) To be eligible for an initial award and each renewal award under the Florida Bright Futures Scholarship Program, a student must submit a Free Application for Federal Student Aid which is complete and error free prior to disbursement.~~

Section 34. Subsection (6) of section 1009.73, Florida Statutes, is amended to read:

1009.73 Mary McLeod Bethune Scholarship Program.—

(6) The amount of the scholarship to be granted to each recipient is $3,000 annually. Priority in the awarding of scholarships shall be given to students having financial need as determined by the institution. If funds are insufficient to provide the full amount of the scholarship authorized in this section to each eligible applicant, the institution may prorate available funds and make a partial award to each eligible applicant. A student may not receive an award for more than the equivalent of 8 semesters or 12 quarters over a period of 6 consecutive years, except that a student who is participating in developmental education ~~college-preparatory instruction~~ or who requires additional time to complete the college-level communication and computation skills testing program may continue to receive a scholarship while enrolled for the purpose of receiving developmental education ~~college-preparatory instruction~~ or while completing the testing program.

Section 35. Subsection (4) of section 1009.89, Florida Statutes, is amended to read:

1009.89 The William L. Boyd, IV, Florida resident access grants.—

(4) A person is eligible to receive such William L. Boyd, IV, Florida resident access grant if:

(a) He or she meets the general requirements, including residency, for student eligibility as provided in s. 1009.40, except as otherwise provided in this section; and

(b)1. He or she is enrolled as a full-time undergraduate student at an eligible college or university;

2. He or she is not enrolled in a program of study leading to a degree in theology or divinity; and

3. He or she is making satisfactory academic progress as defined by the college or university in which he or she is enrolled~~; and~~

~~(c) He or she submits a Free Application for Federal Student Aid which is complete and error free prior to disbursement~~.

Section 36. Subsection (4) of section 1009.891, Florida Statutes, is amended to read:

1009.891 The Access to Better Learning and Education Grant Program.—

(4) A person is eligible to receive an access grant if:

(a) He or she meets the general requirements, including residency, for student eligibility as provided in s. 1009.40, except as otherwise provided in this section; and

(b)1. He or she is enrolled as a full-time undergraduate student at an eligible college or university in a program of study leading to a baccalaureate degree;

2. He or she is not enrolled in a program of study leading to a degree in theology or divinity; and

3. He or she is making satisfactory academic progress as defined by the college or university in which he or she is enrolled~~; and~~

~~(c) He or she submits a Free Application for Federal Student Aid which is complete and error free prior to disbursement~~.

Section 37. Paragraph (b) of subsection (1) and subsection (5) of section 1011.84, Florida Statutes, are amended to read:

1011.84 Procedure for determining state financial support and annual apportionment of state funds to each Florida College System institution district.—The procedure for determining state financial support and the annual apportionment to each Florida College System institution district authorized to operate a Florida College System institution under the provisions of s. 1001.61 shall be as follows:

(1) DETERMINING THE AMOUNT TO BE INCLUDED IN THE FLORIDA COLLEGE SYSTEM PROGRAM FUND FOR THE CURRENT OPERATING PROGRAM.—

(b) The allocation of funds for Florida College System institutions shall be based on advanced and professional disciplines, developmental education ~~college-preparatory programs~~, and other programs for adults funded pursuant to s. 1011.80.

(5) REPORT OF DEVELOPMENTAL ~~REMEDIAL~~ EDUCATION.—Each Florida College System institution board of trustees shall report, as a separate item in its annual cost accounting system, the volume and cost of developmental education options provided to help students attain the communication and computation skills that are essential for college-level work pursuant to s. 1008.30 ~~remedial education activities as a separate item in its annual cost accounting system~~.

Section 38. The Division of Law Revision and Information is directed to prepare a reviser's bill for the 2014 Regular Session of the Legislature to change the terms "General Educational Development test" or "GED test" to "high school equivalency examination" and the terms "general education diploma," "graduate equivalency diploma," or "GED" to "high school equivalency diploma" wherever those terms appear in the Florida Statutes.

Section 39. This act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to education; amending s. 11.45, F.S.; revising actions to be taken by the Legislative Auditing Committee relating to audits of state universities and Florida College System institutions; amending s. 20.15, F.S.; establishing the Office of K-20 Articulation in the Department of Education; amending s. 39.205, F.S.; requiring the adoption of rules and regulations to implement provisions relating to reporting of child abuse, abandonment, or neglect; amending s. 250.10, F.S.; conforming provisions; amending 1001.02, F.S.; conforming provisions; revising requirements for general education courses in Florida College System institutions; amending ss. 1001.64 and 1003.433, F.S.; conforming provisions; amending s. 1004.015, F.S.; revising purpose, membership, and guiding principles of the Higher Education Coordinating Council; amending s. 1004.02, F.S.; conforming provisions; amending s. 1004.43, F.S., relating to the H. Lee Moffitt Cancer Center and Research Institute; requiring the Board of Trustees of the University of South Florida to enter into a lease agreement with the not-for-profit corporation operating the institute for the utilization of lands and facilities; revising membership of the corporation's board of directors; deleting certain duties of the Board of Governors; providing for an external advisory board of scientific advisers to the institute's chief executive officer; repealing s. 1004.58, F.S., relating to the Leadership Board for Applied Research and Public Service; amending s. 1004.93, F.S.; conforming provisions; amending s. 1005.22, F.S.; revising the duties of the Commission for Independent Education with regard to collecting and distributing current data regarding institutions licensed by the commission; providing reporting requirements; requiring the commission to annually report the data to the department by a specified date; amending s. 1007.01, F.S.; revising duties of the Articulation Coordinating Committee relating to collecting and reporting statewide education data; amending s. 1007.25, F.S.; authorizing revision of postsecondary general education core course options under certain circumstances; increasing the required number of semester hours of general education coursework; amending s. 1007.263, F.S.; requiring each Florida College System institution board of trustees to establish policies to notify students about developmental education options; amending s. 1007.271, F.S.; conforming provisions; creating s. 1008.02, F.S.; providing definitions relating to assessment and accountability for the K-20 education system; amending s. 1008.30, F.S.; revising requirements for the common placement test to assess basic computation and communication skills of students who intend to enter a public postsecondary education degree program; providing that certain students shall not be required to take the test; requiring the State Board of Education to establish test scores to demonstrate college readiness; requiring the approval of meta-majors and academic pathways for student progression; requiring Florida College System institutions to deliver developmental education strategies, develop a plan to implement developmental education, and report student success; amending s. 1008.31, F.S.; requiring the Board of Governors to make data available to the Department of Education to be integrated into the K-20 data warehouse; requiring the Commissioner of Education to have access to certain data; requiring certain educational institutions to annually provide data from the prior year to the K-20 data warehouse or to the department; amending s. 1008.32, F.S.; revising provisions relating to State Board of Education oversight enforcement authority; creating s. 1008.322, F.S.; providing that the Board of Governors shall oversee the performance of state university boards of trustees in the enforcement of laws, rules, and regulations; providing responsibilities for compliance by state universities; authorizing specified actions by the Board of Governors for noncompliance; amending s. 1008.34, F.S.; revising provisions relating to schools that are assigned school grades, including colocated schools; amending s. 1008.341, F.S.; revising provisions relating to alternative schools that are assigned a school improvement rating; revising the student data used in determining an alternative school's school improvement rating; providing requirements for the content and distribution of student report cards for alternative schools; amending ss. 1008.37, F.S.; conforming provisions; amending s. 1008.385, F.S.; requiring the commissioner to provide information relating to master school identification numbers for purposes of the comprehensive management information system; amending ss. 1009.22 and 1009.23, F.S.; conforming provisions; amending s. 1009.25, F.S.; revising provisions relating to fee exemptions; amending ss. 1009.28, 1009.40, and 1009.53, F.S.; conforming provisions; amending s. 1009.531, F.S.; deleting an eligibility requirement for a Florida Bright Futures Scholarship Program award; amending s. 1009.73, F.S.; conforming provisions; amending s. 1009.89, F.S.; deleting an eligibility requirement for a William L. Boyd, IV, Florida resident access grant; amending s. 1009.891, F.S.; deleting an eligibility requirement for an Access to Better Learning and Education grant; amending s. 1011.84, F.S.; conforming provisions; providing a directive to the Division of Law Revision and Information; providing an effective date.

On motion by Rep. Fresen, the Report of the Conference Committee on CS for CS for SB 1720 was accepted in its entirety and adopted

The question recurred on the passage of **CS for CS for SB 1720**. The vote was:

Session Vote Sequence: 448

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Bracy	Corcoran	Edwards
Ahern	Brodeur	Crisafulli	Fasano
Albritton	Broxson	Cruz	Fitzenhagen
Antone	Caldwell	Cummings	Fresen
Artiles	Campbell	Danish	Fullwood
Baxley	Castor Dentel	Davis	Gaetz
Berman	Clarke-Reed	Diaz, J.	Gibbons
Beshears	Clelland	Diaz, M.	Gonzalez
Bileca	Coley	Dudley	Goodson
Boyd	Combee	Eagle	Grant

Harrell	Nelson	Reed	Stewart
Holder	Nuñez	Rehwinkel Vasilinda	Stone
Hood	Oliva	Renuart	Taylor
Hooper	O'Toole	Richardson	Thurston
Hudson	Pafford	Roberson, K.	Tobia
Hutson	Passidomo	Rodrigues, R.	Torres
Ingram	Patronis	Rodriguez, J.	Trujillo
Jones, M.	Perry	Rogers	Van Zant
Jones, S.	Peters	Rooney	Waldman
Kerner	Pigman	Rouson	Watson, B.
La Rosa	Pilon	Santiago	Watson, C.
Lee	Porter	Saunders	Weatherford
Magar	Powell	Schenck	Williams, A.
Mayfield	Precourt	Schwartz	Wood
McBurney	Pritchett	Slosberg	Workman
McGhee	Raburn	Smith	Young
McKeel	Rangel	Spano	Zimmermann
Metz	Raschein	Stafford	
Moraitis	Raulerson	Stark	
Moskowitz	Ray	Steube	

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Conference Committee Report. The action, together with CS for CS for SB 1720 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1520 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriations--

SB 1520—A bill to be entitled An act relating to Medicaid; amending s. 395.602, F.S.; providing that certain rural hospitals remain rural hospitals under specified circumstances; amending s. 409.905, F.S.; requiring the Agency for Health Care Administration to implement a prospective payment system for inpatient hospital services using diagnosis-related groups (DRGs); deleting provisions directing the agency to develop a plan to convert hospital reimbursement for inpatient services to a prospective payment system; requiring hospital reimbursement for outpatient services to be based on allowable costs; providing that adjustments may not be made after a certain date; providing for the reconciliation of errors in source data or calculations; amending s. 409.908, F.S.; revising exceptions to limitations on hospital reimbursement for inpatient services; providing parameters for submission of letters of agreement by local governmental entities to the agency relating to funds for special payments; creating s. 409.909, F.S.; establishing the Statewide Medicaid Residency Program; providing the purposes of the program; providing definitions; providing a formula and limitations for allocating funds to participating hospitals; authorizing the agency to adopt rules; amending s. 409.911, F.S.; updating references to data used for calculations in the disproportionate share program; amending s. 409.9118, F.S.; amending parameters for the disproportionate share program for specialty hospitals; limiting reimbursement to tuberculosis services provided under contract with the Department of Health; providing an effective date.

Conference Committee Report on SB 1520

The House took up the following Report of the Conference Committee on SB 1520:

The Honorable Don Gaetz May 1, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1520, same being:

An act relating to Medicaid.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 874591.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate

Seth McKeel, Committee Chair
Steve Crisafulli, Committee Vice Chair
Matt Hudson, Chair
Jason T. Brodeur
Marti Coley, At Large
W. Travis Cummings
Janet Cruz (not signed)
Jose Felix Diaz
Joseph A. "Joe" Gibbons, At Large (not signed)
Eduardo "Eddy" Gonzalez, At Large
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
Jose R. Oliva
H. Marlene O'Toole, At Large
Jimmy Patronis
Stephen L. "Steve" Precourt, At Large
David Richardson (not signed)
Darryl Ervin Rouson, At Large
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
John Wood
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on SB 1520 recommended the following:

(Amendment Bar Code: 214070)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Section 381.0403, Florida Statutes, is repealed.

Section 2. Paragraph (e) of subsection (2) of section 395.602, Florida Statutes, is amended to read:

395.602 Rural hospitals.—

(2) DEFINITIONS.—As used in this part:

(e) "Rural hospital" means an acute care hospital licensed under this chapter, having 100 or fewer licensed beds and an emergency room, which is:

1. The sole provider within a county with a population density of no greater than 100 persons per square mile;

2. An acute care hospital, in a county with a population density of no greater than 100 persons per square mile, which is at least 30 minutes of travel time, on normally traveled roads under normal traffic conditions, from any other acute care hospital within the same county;

3. A hospital supported by a tax district or subdistrict whose boundaries encompass a population of 100 persons or fewer per square mile;

4. A hospital in a constitutional charter county with a population of over 1 million persons that has imposed a local option health service tax pursuant to law and in an area that was directly impacted by a catastrophic event on August 24, 1992, for which the Governor of Florida declared a state of emergency pursuant to chapter 125, and has 120 beds or less that serves an agricultural community with an emergency room utilization of no less than 20,000 visits and a Medicaid inpatient utilization rate greater than 15 percent;

5. A hospital with a service area that has a population of 100 persons or fewer per square mile. As used in this subparagraph, the term "service area" means the fewest number of zip codes that account for 75 percent of the hospital's discharges for the most recent 5-year period, based on information available from the hospital inpatient discharge database in the Florida Center for Health Information and Policy Analysis at the agency ~~for Health Care Administration~~; or

6. A hospital designated as a critical access hospital, as defined in s. 408.07~~(15)~~.

Population densities used in this paragraph must be based upon the most recently completed United States census. A hospital that received funds under s. 409.9116 for a quarter beginning no later than July 1, 2002, is deemed to have been and shall continue to be a rural hospital from that date through June 30, 2015, if the hospital continues to have 100 or fewer licensed beds and an emergency room, or meets the criteria of subparagraph 4. An acute care hospital that has not previously been designated as a rural hospital and that meets the criteria of this paragraph shall be granted such designation upon application, including supporting documentation, to the agency ~~for Health Care Administration~~. A hospital that was licensed as a rural hospital during the 2010-2011 or 2011-2012 fiscal year shall continue to be a rural hospital from the date of designation through June 30, 2015, if the hospital continues to have 100 or fewer licensed beds and an emergency room.

Section 3. Paragraphs (c), (d), and (f) of subsection (5) and subsection (6) of section 409.905, Florida Statutes, are amended to read:

409.905 Mandatory Medicaid services.—The agency may make payments for the following services, which are required of the state by Title XIX of the Social Security Act, furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any service under this section shall be provided only when medically necessary and in accordance with state and federal law. Mandatory services rendered by providers in mobile units to Medicaid recipients may be restricted by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, number of services, or any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216.

(5) HOSPITAL INPATIENT SERVICES.—The agency shall pay for all covered services provided for the medical care and treatment of a recipient who is admitted as an inpatient by a licensed physician or dentist to a hospital licensed under part I of chapter 395. However, the agency shall limit the payment for inpatient hospital services for a Medicaid recipient 21 years of age or older to 45 days or the number of days necessary to comply with the General Appropriations Act. Effective August 1, 2012, the agency shall limit payment for hospital emergency department visits for a nonpregnant Medicaid recipient 21 years of age or older to six visits per fiscal year.

(c) The agency shall implement a prospective payment methodology for establishing ~~base~~ reimbursement rates for inpatient hospital services ~~each hospital based on allowable costs, as defined by the agency~~. Rates shall be calculated annually and take effect July 1 of each year ~~based on the most recent complete and accurate cost report submitted by each hospital~~. The methodology shall categorize each inpatient admission into a diagnosis-related group and assign a relative payment weight to the base rate according to the average relative amount of hospital resources used to treat a patient in a specific diagnosis-related group category. The agency may adopt the most recent relative weights calculated and made available by the Nationwide Inpatient Sample maintained by the Agency for Healthcare Research and Quality or may adopt alternative weights if the agency finds that Florida-specific weights deviate with statistical significance from national weights for high-volume diagnosis-related groups. The agency shall establish a single, uniform base rate for all hospitals unless specifically exempt pursuant to s. 409.908(1).

1. Adjustments may not be made to the rates after October 31 of the state fiscal year in which the rates take effect, except for cases of insufficient collections of intergovernmental transfers authorized under s. 409.908(1) or the General Appropriations Act. In such cases, the agency shall submit a budget amendment or amendments under chapter 216 requesting approval of rate reductions by amounts necessary for the aggregate reduction to equal the dollar amount of intergovernmental transfers not collected and the corresponding federal match. Notwithstanding the $1 million limitation on increases to an approved operating budget contained in ss. 216.181(11) and 216.292(3), a budget amendment exceeding that dollar amount is subject to notice and objection procedures set forth in s. 216.177.

2. Errors in source data or calculations ~~cost reporting or calculation of rates~~ discovered after October 31 must be reconciled in a subsequent rate period. However, the agency may not make any adjustment to a hospital's reimbursement ~~rate~~ more than 5 years after a hospital is notified of an audited rate established by the agency. The prohibition against adjustments ~~requirement that the agency may not make any adjustment to a hospital's reimbursement rate~~ more than 5 years after notification ~~a hospital is notified of an audited rate established by the agency~~ is remedial and applies to actions by providers involving Medicaid claims for hospital services. Hospital reimbursement is ~~rates are~~ subject to such limits or ceilings as may be established in law or described in the agency's hospital reimbursement plan. Specific exemptions to the limits or ceilings may be provided in the General Appropriations Act.

(d) The agency shall implement a comprehensive utilization management program for hospital neonatal intensive care stays in certain high-volume participating hospitals, select counties, or statewide, and replace existing hospital inpatient utilization management programs for neonatal intensive care admissions. The program shall be designed to manage appropriate admissions and discharges ~~the lengths of stay~~ for children being treated in neonatal intensive care units and must seek ~~the earliest~~ medically appropriate discharge to the child's home or other less costly treatment setting. The agency may competitively bid a contract for the selection of a qualified organization to provide neonatal intensive care utilization management services. The agency may seek federal waivers to implement this initiative.

~~(f) The agency shall develop a plan to convert Medicaid inpatient hospital rates to a prospective payment system that categorizes each case into diagnosis-related groups (DRG) and assigns a payment weight based on the average resources used to treat Medicaid patients in that DRG. To the extent possible, the agency shall propose an adaptation of an existing prospective payment system, such as the one used by Medicare, and shall propose such adjustments as are necessary for the Medicaid population and to maintain budget neutrality for inpatient hospital expenditures.~~

~~1. The plan must:~~

~~a. Define and describe DRGs for inpatient hospital care specific to Medicaid in this state;~~

~~b. Determine the use of resources needed for each DRG;~~

~~c. Apply current statewide levels of funding to DRGs based on the associated resource value of DRGs. Current statewide funding levels shall be calculated both with and without the use of intergovernmental transfers;~~

~~d. Calculate the current number of services provided in the Medicaid program based on DRGs defined under this subparagraph;~~

~~e. Estimate the number of cases in each DRG for future years based on agency data and the official workload estimates of the Social Services Estimating Conference;~~

~~f. Calculate the expected total Medicaid payments in the current year for each hospital with a Medicaid provider agreement, based on the DRGs and estimated workload;~~

~~g. Propose supplemental DRG payments to augment hospital reimbursements based on patient acuity and individual hospital characteristics, including classification as a children's hospital, rural hospital, trauma center, burn unit, and other characteristics that could warrant higher reimbursements, while maintaining budget neutrality; and~~

~~h. Estimate potential funding for each hospital with a Medicaid provider agreement for DRGs defined pursuant to this subparagraph and supplemental DRG payments using current funding levels, calculated both with and without the use of intergovernmental transfers.~~

~~2. The agency shall engage a consultant with expertise and experience in the implementation of DRG systems for hospital reimbursement to develop the DRG plan under subparagraph 1.~~

~~3. The agency shall submit the DRG plan, identifying all steps necessary for the transition and any costs associated with plan implementation, to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2013. The plan shall include a timeline necessary to complete full implementation by July 1, 2013. If, during implementation of this paragraph, the agency determines that these timeframes might not be achievable, the agency shall report to the Legislative Budget Commission the status of its implementation efforts, the reasons the timeframes might not be achievable, and proposals for new timeframes.~~

(6) HOSPITAL OUTPATIENT SERVICES.—

(a) The agency shall pay for preventive, diagnostic, therapeutic, or palliative care and other services provided to a recipient in the outpatient portion of a hospital licensed under part I of chapter 395, and provided under the direction of a licensed physician or licensed dentist, except that payment for such care and services is limited to $1,500 per state fiscal year per recipient, unless an exception has been made by the agency, and with the exception of a Medicaid recipient under age 21, in which case the only limitation is medical necessity.

(b) The agency shall implement a methodology for establishing base reimbursement rates for outpatient services for each hospital based on allowable costs, as defined by the agency. Rates shall be calculated annually and take effect July 1 of each year based on the most recent complete and accurate cost report submitted by each hospital.

1. Adjustments may not be made to the rates after October 31 of the state fiscal year in which the rates take effect, except for cases of insufficient collections of intergovernmental transfers authorized under s. 409.908(1) or the General Appropriations Act. In such cases, the agency shall submit a budget amendment or amendments under chapter 216 requesting approval of rate reductions by amounts necessary for the aggregate reduction to equal the dollar amount of intergovernmental transfers not collected and the corresponding federal match. Notwithstanding the $1 million limitation on increases to an approved operating budget under ss. 216.181(11) and 216.292(3), a budget amendment exceeding that dollar amount is subject to notice and objection procedures set forth in s. 216.177.

2. Errors in source data or calculations discovered after October 31 must be reconciled in a subsequent rate period. However, the agency may not make any adjustment to a hospital's reimbursement more than 5 years after a hospital is notified of an audited rate established by the agency. The prohibition against adjustments more than 5 years after notification is remedial and applies to actions by providers involving Medicaid claims for hospital services. Hospital reimbursement is subject to such limits or ceilings as may be established in law or described in the agency's hospital reimbursement plan. Specific exemptions to the limits or ceilings may be provided in the General Appropriations Act.

Section 4. Paragraph (a) of subsection (1) and subsection (23) of section 409.908, Florida Statutes, are amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(1) Reimbursement to hospitals licensed under part I of chapter 395 must be made prospectively or on the basis of negotiation.

(a) Reimbursement for inpatient care is limited as provided ~~for~~ in s. 409.905(5), except as otherwise provided in this subsection. ~~for:~~

1. If authorized by the General Appropriations Act, the agency may modify reimbursement for specific types of services or diagnoses, recipient ages, and hospital provider types ~~The raising of rate reimbursement caps, excluding rural hospitals~~.

2. The agency may establish an alternative methodology to the DRG-based prospective payment system to set reimbursement rates for:

a. State-owned psychiatric hospitals.

b. Newborn hearing screening services.

c. Transplant services for which the agency has established a global fee.

d. Recipients who have tuberculosis that is resistant to therapy who are in need of long-term, hospital-based treatment pursuant to s. 392.62 ~~Recognition of the costs of graduate medical education~~.

3. The agency shall modify reimbursement according to other methodologies recognized in the General Appropriations Act.

~~During the years funds are transferred from the Department of Health, any reimbursement supported by such funds shall be subject to certification by the Department of Health that the hospital has complied with s. 381.0403.~~ The agency may ~~is authorized to~~ receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies. Funds received ~~from state entities or local governments~~ for this purpose shall be separately accounted for and may ~~shall~~ not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act, to the extent and in the manner authorized under ~~that the identified local health care provider that is otherwise entitled to and is contracted to receive such local funds is the benefactor under the state's Medicaid program as determined under~~ the General Appropriations Act and pursuant to an agreement between the agency ~~for Health Care Administration~~ and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under this paragraph, paragraph (b), or the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the

certification form must ~~shall~~ identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. The agency shall prepare an annual statement of impact which documents the specific activities undertaken during the previous fiscal year pursuant to this paragraph, to be submitted to the Legislature annually by ~~no later than~~ January 1~~, annually~~.

(23)(a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b) Base rate reimbursement under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.

(c)~~(b)~~ This subsection applies to the following provider types:

1. Inpatient hospitals.
2. Outpatient hospitals.
3. Nursing homes.
4. County health departments.
5. Community intermediate care facilities for the developmentally disabled.
6. Prepaid health plans.

(d)~~(c)~~ The agency shall apply the effect of this subsection to the reimbursement rates for nursing home diversion programs.

Section 5. Section 409.909, Florida Statutes, is created to read:

409.909 Statewide Medicaid Residency Program.—

(1) The Statewide Medicaid Residency Program is established to improve the quality of care and access to care for Medicaid recipients, expand graduate medical education on an equitable basis, and increase the supply of highly trained physicians statewide. The agency shall make payments to hospitals licensed under part I of chapter 395 for graduate medical education associated with the Medicaid program. This system of payments is designed to generate federal matching funds under Medicaid and distribute the resulting funds to participating hospitals on a quarterly basis in each fiscal year for which an appropriation is made.

(2) On or before September 15 of each year, the agency shall calculate an allocation fraction to be used for distributing funds to participating hospitals. On or before the final business day of each quarter of a state fiscal year, the agency shall distribute to each participating hospital one-fourth of that hospital's annual allocation calculated under subsection (4). The allocation fraction for each participating hospital is based on the hospital's number of full-time equivalent residents and the amount of its Medicaid payments. As used in this section, the term:

(a) "Full-time equivalent," or "FTE," means a resident who is in his or her initial residency period, which is defined as the minimum number of years of training required before the resident may become eligible for board certification by the American Osteopathic Association Bureau of Osteopathic Specialists or the American Board of Medical Specialties in the specialty in which he or she first began training, not to exceed 5 years. A resident training beyond the initial residency period is counted as 0.5 FTE, unless his or her chosen specialty is in general surgery or primary care, in which case the resident is counted as 1.0 FTE. For the purposes of this section, primary care specialties include:

1. Family medicine;
2. General internal medicine;
3. General pediatrics;
4. Preventive medicine;
5. Geriatric medicine;
6. Osteopathic general practice;
7. Obstetrics and gynecology; and
8. Emergency medicine.

(b) "Medicaid payments" means the estimated total payments for reimbursing a hospital for direct inpatient services for the fiscal year in which the allocation fraction is calculated based on the hospital inpatient appropriation and the parameters for the inpatient diagnosis-related group base rate, including applicable intergovernmental transfers, specified in the General Appropriations Act, as determined by the agency.

(c) "Resident" means a medical intern, fellow, or resident enrolled in a program accredited by the Accreditation Council for Graduate Medical Education, the American Association of Colleges of Osteopathic Medicine, or the American Osteopathic Association at the beginning of the state fiscal year during which the allocation fraction is calculated, as reported by the hospital to the agency.

(3) The agency shall use the following formula to calculate a participating hospital's allocation fraction:

$$HAF=[0.9 \times (HFTE/TFTE)] + [0.1 \times (HMP/TMP)]$$

Where:

HAF=A hospital's allocation fraction.

HFTE=A hospital's total number of FTE residents.

TFTE=The total FTE residents for all participating hospitals.

HMP=A hospital's Medicaid payments.

TMP=The total Medicaid payments for all participating hospitals.

(4) A hospital's annual allocation shall be calculated by multiplying the funds appropriated for the Statewide Medicaid Residency Program in the General Appropriations Act by that hospital's allocation fraction. If the calculation results in an annual allocation that exceeds $50,000 per FTE resident, the hospital's annual allocation shall be reduced to a sum equaling no more than $50,000 per FTE resident. The funds calculated for that hospital in excess of $50,000 per FTE resident shall be redistributed to participating hospitals whose annual allocation does not exceed $50,000 per FTE resident, using the same methodology and payment schedule specified in this section.

(5) The agency may adopt rules to administer this section.

Section 6. Subsection (17) of section 409.910, Florida Statutes, is amended to read:

409.910 Responsibility for payments on behalf of Medicaid-eligible persons when other parties are liable.—

(17) A recipient or his or her legal representative or any person representing, or acting as agent for, a recipient or the recipient's legal representative, who has notice, excluding notice charged solely by reason of the recording of the lien pursuant to paragraph (6)(c), or who has actual knowledge of the agency's rights to third-party benefits under this section, who receives any third-party benefit or proceeds ~~therefrom~~ for a covered illness or injury, must ~~is required either to pay the agency~~, within 60 days after receipt of settlement proceeds, pay the agency the full amount of the third-party benefits, but not more than ~~in excess of~~ the total medical assistance provided by Medicaid, or ~~to~~ place the full amount of the third-party benefits in an interest-bearing ~~a~~ trust account for the benefit of the agency pending an ~~judicial or~~ administrative determination of the agency's right to the benefits ~~thereto~~. Proof that ~~any~~ such person had notice or knowledge that the recipient had received medical assistance from Medicaid, and that third-party benefits or proceeds ~~therefrom~~ were in any way related to a covered illness or injury for which Medicaid had provided medical assistance, and that ~~any~~ such person knowingly obtained possession or control of, or used, third-party benefits or proceeds and failed ~~either~~ to pay the agency the full amount required by this section or to hold the full amount of third-party benefits or proceeds in an interest-bearing trust account pending an ~~judicial or~~ administrative determination, unless adequately explained, gives rise to an inference that such person knowingly failed to credit the state or its agent for payments received from social security, insurance, or other sources, pursuant to s. 414.39(4)(b), and acted with the intent set forth in s. 812.014(1).

(a) A recipient may contest the amount designated as recovered medical expense damages payable to the agency pursuant to the formula specified in paragraph (11)(f) by filing a petition under chapter 120 within 21 days after the date of payment of funds to the agency or after the date of placing the full amount of the third-party benefits in the trust account for the benefit of the agency. The petition shall be filed with the Division of Administrative Hearings. For purposes of chapter 120, the payment of funds to the agency or the placement of the full amount of the third-party benefits in the trust account for the benefit of the agency constitutes final agency action and notice thereof. Final order authority for the proceedings specified in this subsection rests with the Division of Administrative Hearings. This procedure is the exclusive

method for challenging the amount of third-party benefits payable to the agency.

1. In order to successfully challenge the amount payable to the agency, the recipient must prove, by clear and convincing evidence, that a lesser portion of the total recovery should be allocated as reimbursement for past and future medical expenses than the amount calculated by the agency pursuant to the formula set forth in paragraph (11)(f) or that Medicaid provided a lesser amount of medical assistance than that asserted by the agency.

2. The agency's provider processing system reports are admissible as prima facie evidence in substantiating the agency's claim.

3. Venue for all administrative proceedings pursuant to this subsection lies in Leon County, at the discretion of the agency. Venue for all appellate proceedings arising from the administrative proceeding outlined in this subsection lie at the First District Court of Appeal in Leon County, at the discretion of the agency.

4. Each party shall bear its own attorney fees and costs for any administrative proceeding conducted pursuant to this paragraph.

(b)~~(a)~~ In cases of suspected criminal violations or fraudulent activity, the agency may take any civil action permitted at law or equity to recover the greatest possible amount, including, without limitation, treble damages under ss. 772.11 and 812.035(7).

1.~~(b)~~ The agency may ~~is authorized to~~ investigate and ~~to~~ request appropriate officers or agencies of the state to investigate suspected criminal violations or fraudulent activity related to third-party benefits, including, without limitation, ss. 414.39 and 812.014. Such requests may be directed, without limitation, to the Medicaid Fraud Control Unit of the Office of the Attorney General, or to any state attorney. Pursuant to s. 409.913, the Attorney General has primary responsibility to investigate and control Medicaid fraud.

2.~~(c)~~ In carrying out duties and responsibilities related to Medicaid fraud control, the agency may subpoena witnesses or materials within or outside the state and, through any duly designated employee, administer oaths and affirmations and collect evidence for possible use in either civil or criminal judicial proceedings.

3.~~(d)~~ All information obtained and documents prepared pursuant to an investigation of a Medicaid recipient, the recipient's legal representative, or any other person relating to an allegation of recipient fraud or theft is confidential and exempt from s. 119.07(1):

a.~~1.~~ Until such time as the agency takes final agency action;

b.~~2.~~ Until such time as the Department of Legal Affairs refers the case for criminal prosecution;

c.~~3.~~ Until such time as an indictment or criminal information is filed by a state attorney in a criminal case; or

d.~~4.~~ At all times if otherwise protected by law.

Section 7. Paragraph (a) of subsection (2) and paragraph (d) of subsection (4) of section 409.911, Florida Statutes, are amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the ~~2004,~~ 2005, ~~and~~ 2006, and 2007 audited disproportionate share data to determine each hospital's Medicaid days and charity care for the 2013-2014 ~~2012-2013~~ state fiscal year.

(4) The following formulas shall be used to pay disproportionate share dollars to public hospitals:

(d) Any nonstate government owned or operated hospital eligible for payments under this section on July 1, 2011, remains eligible for payments during the 2013-2014 ~~2012-2013~~ state fiscal year.

Section 8. Subsection (2) of section 409.9118, Florida Statutes, is amended to read:

409.9118 Disproportionate share program for specialty hospitals.— The Agency for Health Care Administration shall design and implement a system of making disproportionate share payments to those hospitals licensed in accordance with part I of chapter 395 as a specialty hospital which meet all requirements listed in subsection (2). Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for patients.

(2) In order to receive payments under this section, a hospital must be licensed in accordance with part I of chapter 395, to participate in the Florida Title XIX program, and meet the following requirements:

(a) Be certified or certifiable to be a provider of Title XVIII services.

(b) Receive ~~all of its~~ inpatient clients through referrals or admissions from county public health departments, as defined in chapter 154.

(c) Require a diagnosis for the control of active tuberculosis or a history of noncompliance with prescribed drug regimens for the treatment of tuberculosis ~~a communicable disease~~ for ~~all~~ admissions for inpatient treatment.

(d) Retain a contract with the Department of Health to accept clients for admission and inpatient treatment pursuant to s. 392.62.

Section 9. Paragraphs (b), (l), and (m) of subsection (2) of section 409.9122, Florida Statutes, are amended, subsections (3) through (21) of that section are renumbered as subsection (4) through (22), respectively, and a new subsection (3) is added to that section, to read:

409.9122 Mandatory Medicaid managed care enrollment; programs and procedures.—

(2)

(b) A Medicaid recipient may ~~shall~~ not be enrolled in or assigned to a managed care plan or MediPass unless the managed care plan or MediPass has complied with the quality-of-care standards specified in paragraphs (4)(a) ~~(3)(a)~~ and (b), respectively.

~~(l) If the Medicaid recipient is diagnosed with HIV/AIDS, the agency shall assign the Medicaid recipient to a managed care plan that is a health maintenance organization authorized under chapter 641, is under contract with the agency on July 1, 2011, and which offers a delivery system through a university-based teaching and research-oriented organization that specializes in providing health care services and treatment for individuals diagnosed with HIV/AIDS.~~

(l)~~(m)~~ Notwithstanding ~~the provisions of~~ chapter 287, the agency may~~, at its discretion,~~ renew cost-effective contracts for choice counseling services once or more for such periods as the agency may decide. However, all such renewals may not combine to exceed a total period longer than the term of the original contract.

This subsection expires October 1, 2014.

(3) Notwithstanding s. 409.961, if a Medicaid recipient is diagnosed with HIV/AIDS, the agency shall assign the recipient to a managed care plan that is a health maintenance organization authorized under chapter 641, that is under contract with the agency as an HIV/AIDS specialty plan as of January 1, 2013, and that offers a delivery system through a university-based teaching and research-oriented organization that specializes in providing health care services and treatment for individuals diagnosed with HIV/AIDS. This subsection applies to recipients who are subject to mandatory managed care enrollment and have failed to choose a managed care option.

Section 10. Section 409.915, Florida Statutes, is amended to read:

409.915 County contributions to Medicaid.—Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, ~~in order to acquire a certain portion of these funds,~~ the state shall charge the counties an annual contribution in order to acquire a certain portion of these funds ~~for certain items of care and service as provided in this section~~.

(1) As used in this section, the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program.

(2)(a) For the 2013-2014 state fiscal year, the total amount of the counties' annual contribution is $269.6 million.

(b) For the 2014-2015 state fiscal year, the total amount of the counties' annual contribution is $277 million.

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state

Medicaid expenditures by comparing expenditures for the 2 most recent completed state fiscal years.

(d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

(3)(a)1. The amount of each county's annual contribution is equal to the product of the amount determined under subsection (2) multiplied by the sum of the percentages calculated in sub-subparagraphs a. and b.:

a. The enrollment weight provided in subparagraph 2. is multiplied by a fraction, the numerator of which is the number of the county's Medicaid enrollees as of March 1 of each year, and the denominator of which is the number of all counties' Medicaid enrollees as of March 1 of each year. The agency shall calculate this amount for each county and provide the information to the Department of Revenue by May 15 of each year.

b. The payment weight provided in subparagraph 2. is multiplied by the percentage share of payments provided in subparagraph 3. for each county.

2. The weights for each fiscal year are equal to:

WEIGHTS

FISCAL YEAR	ENROLLMENT	PAYMENT
2013-14	0%	100%
2015-16	20%	80%
2016-17	40%	60%
2017-18	60%	40%
2018-19	80%	20%
2019-20+	100%	0%

3. The percentage share of payments for each county is:

COUNTY	SHARE OF PAYMENTS
Alachua	1.278%
Baker	0.116%
Bay	0.607%
Bradford	0.179%
Brevard	2.471%
Broward	9.228%
Calhoun	0.084%
Charlotte	0.578%
Citrus	0.663%
Clay	0.635%
Collier	1.161%
Columbia	0.557%
Dade (Miami-Dade)	18.853%
Desoto	0.167%
Dixie	0.098%
Duval	5.337%
Escambia	1.615%
Flagler	0.397%
Franklin	0.091%
Gadsden	0.239%
Gilchrist	0.078%
Glades	0.055%
Gulf	0.076%
Hamilton	0.075%
Hardee	0.110%
Hendry	0.163%
Hernando	0.862%
Highlands	0.468%
Hillsborough	6.953%
Holmes	0.101%
Indian River	0.397%
Jackson	0.219%
Jefferson	0.083%
Lafayette	0.014%
Lake	1.525%
Lee	2.512%
Leon	0.929%
Levy	0.256%
Liberty	0.050%
Madison	0.086%
Manatee	1.623%
Marion	1.630%
Martin	0.353%
Monroe	0.262%
Nassau	0.240%
Okaloosa	0.567%
Okeechobee	0.235%
Orange	6.682%
Osceola	1.613%
Palm Beach	5.899%

Pasco	2.392%
Pinellas	6.645%
Polk	3.643%
Putnam	0.417%
Saint Johns	0.459%
Saint Lucie	1.155%
Santa Rosa	0.462%
Sarasota	1.230%
Seminole	1.740%
Sumter	0.218%
Suwannee	0.252%
Taylor	0.103%
Union	0.075%
Volusia	2.298%
Wakulla	0.103%
Walton	0.229%
Washington	0.114%

(b)1. The Legislature intends to replace the county percentage share provided in subparagraph (a)3. with percentage shares based upon each county's proportion of the total statewide amount of county billings made under this section from April 1, 2012, through March 31, 2013, for which the state ultimately receives payment.

2. By February 1 of each year and continuing until a certification is made under sub-subparagraph b., the agency shall report to the President of the Senate and the Speaker of the House of Representatives the status of the county billings made under this section from April 1, 2012, through March 31, 2013, by county, including:

a. The amounts billed to each county which remain unpaid, if any; and

b. A certification from the agency of a final accounting of the amount of funds received by the state from such billings, by county, upon the expiration of all appeal rights that counties may have to contest such billings.

3. By March 15 of the state fiscal year in which the state receives the certification provided for in sub-subparagraph (b)2.b., the Social Services Estimating Conference shall calculate each county's percentage share of the total statewide amount of county billings made under this section from April 1, 2012, through March 31, 2013, for which the state ultimately receives payment.

4. Beginning in the state fiscal year following the receipt by the state of the certification provided in sub-subparagraph (b)2.b., each county's percentage share under subparagraph (a)3. shall be replaced by the percentage calculated under subparagraph (b)3.

5. If the court invalidates the replacement of each county's share as provided in this paragraph, the county share set forth in subparagraph (a)3. shall continue to apply.

(4) By June 1 of each year, the Department of Revenue shall notify each county of its required annual contribution. Each county shall pay its contribution, by check or electronic transfer, in equal monthly installments to the department by the 5th day of each month. If a county fails to remit the payment by the 5th day of the month, the department shall reduce the monthly distribution of that county pursuant to s. 218.61 and, if necessary, by the amount of the monthly installment pursuant to s. 218.26. The payments and the amounts by which the distributions are reduced shall be transferred to the General Revenue Fund.

~~(1) Each county shall participate in the following items of care and service:~~

~~(a) For both health maintenance members and fee-for-service beneficiaries, payments for inpatient hospitalization in excess of 10 days, but not in excess of 45 days, with the exception of pregnant women and children whose income is in excess of the federal poverty level and who do not participate in the Medicaid medically needy program, and for adult lung transplant services.~~

~~(b) For both health maintenance members and fee-for-service beneficiaries, payments for nursing home or intermediate facilities care in excess of $170 per month, with the exception of skilled nursing care for children under age 21.~~

~~(2) A county's participation must be 35 percent of the total cost, or the applicable discounted cost paid by the state for Medicaid recipients enrolled in health maintenance organizations or prepaid health plans, of providing the items listed in subsection (1), except that the payments for items listed in paragraph (1)(b) may not exceed $55 per month per person.~~

~~(3) Each county shall set aside sufficient funds to pay for items of care and service provided to the county's eligible recipients for which county contributions are required, regardless of where in the state the care or service is rendered.~~

~~(4) Each county shall contribute its pro rata share of the total county participation based upon statements rendered by the agency. The agency shall render such statements monthly based on each county's eligible recipients. For purposes of this section, each county's eligible recipients shall be determined by the recipient's address information contained in the federally approved Medicaid eligibility system within the Department of Children and Family Services. A county may use the process developed under subsection (10) to request a refund if it determines that the statement rendered by the agency contains errors.~~

(5) In any county in which a special taxing district or authority is located which benefits ~~will benefit~~ from the Medicaid program ~~medical assistance programs covered by this section~~, the board of county commissioners may divide the county's financial responsibility for this purpose proportionately, and each such district or authority must furnish its share to the board of county commissioners in time for the board to comply with subsection (4) ~~(3)~~. Any appeal of the proration made by the board of county commissioners must be made to the Department of Financial Services, which shall ~~then~~ set the proportionate share for ~~of~~ each party.

~~(6) Counties are exempt from contributing toward the cost of new exemptions on inpatient ceilings for statutory teaching hospitals, specialty hospitals, and community hospital education program hospitals that came into effect July 1, 2000, and for special Medicaid payments that came into effect on or after July 1, 2000.~~

(6)~~(7)~~(a) By August 1, 2012, the agency shall certify to each county the amount of such county's billings from November 1, 2001, through April 30, 2012, which remain unpaid. A county may contest the amount certified by filing a petition under the applicable provisions of chapter 120 on or before September 1, 2012. This procedure is the exclusive method to challenge the amount certified. In order to successfully challenge the amount certified, a county must show, by a preponderance of the evidence, that a recipient was not an eligible recipient of that county or that the amount certified was otherwise in error.

(b) By September 15, 2012, the agency shall certify to the Department of Revenue:

1. For each county that files a petition on or before September 1, 2012, the amount certified under paragraph (a); and

2. For each county that does not file a petition on or before September 1, 2012, an amount equal to 85 percent of the amount certified under paragraph (a).

(c) The filing of a petition under paragraph (a) does ~~shall~~ not stay or stop the Department of Revenue from reducing distributions in accordance with paragraph (b) and subsection (7) ~~(8)~~. If a county that files a petition under paragraph (a) is able to demonstrate that the amount certified should be reduced, the agency shall notify the Department of Revenue of the amount of the reduction. The Department of Revenue shall adjust all future monthly

distribution reductions under subsection (7) ~~(8)~~ in a manner that results in the remaining total distribution reduction being applied in equal monthly amounts.

(7)~~(8)~~(a) Beginning with the October 2012 distribution, the Department of Revenue shall reduce each county's distributions pursuant to s. 218.26 by one thirty-sixth of the amount certified by the agency under subsection (6) ~~(7)~~ for that county, minus any amount required under paragraph (b). Beginning with the October 2013 distribution, the Department of Revenue shall reduce each county's distributions pursuant to s. 218.26 by one forty-eighth of two-thirds of the amount certified by the agency under subsection (6) ~~(7)~~ for that county, minus any amount required under paragraph (b). However, the amount of the reduction may not exceed 50 percent of each county's distribution. If, after 60 months, the reductions for any county do not equal the total amount initially certified by the agency, the Department of Revenue shall continue to reduce such county's distribution by up to 50 percent until the total amount certified is reached. The amounts by which the distributions are reduced shall be transferred to the General Revenue Fund.

(b) As an assurance to holders of bonds issued before the effective date of this act to which distributions made pursuant to s. 218.26 are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to paragraph (a) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this paragraph, the Department of Revenue must notify the agency of the amount of the decrease and the agency must send a bill for payment of such amount to the affected county.

~~(9)(a) Beginning May 1, 2012, and each month thereafter, the agency shall certify to the Department of Revenue by the 7th day of each month the amount of the monthly statement rendered to each county pursuant to subsection (4). Beginning with the May 2012 distribution, the Department of Revenue shall reduce each county's monthly distribution pursuant to s. 218.61 by the amount certified by the agency minus any amount required under paragraph (b). The amounts by which the distributions are reduced shall be transferred to the General Revenue Fund.~~

~~(b) As an assurance to holders of bonds issued before the effective date of this act to which distributions made pursuant to s. 218.61 are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to paragraph (a) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this paragraph, the Department of Revenue must notify the agency of the amount of the decrease and the agency must send a bill for payment of such amount to the affected county.~~

~~(10) The agency, in consultation with the Department of Revenue and the Florida Association of Counties, shall develop a process for refund requests which:~~

~~(a) Allows counties to submit to the agency written requests for refunds of any amounts by which the distributions were reduced as provided in subsection (9) and which set forth the reasons for the refund requests.~~

~~(b) Requires the agency to make a determination as to whether a refund request is appropriate and should be approved, in which case the agency shall certify the amount of the refund to the department.~~

~~(c) Requires the department to issue the refund for the certified amount to the county from the General Revenue Fund. The Department of Revenue may issue the refund in the form of a credit against reductions to be applied to subsequent monthly distributions.~~

(8)~~(11)~~ Beginning in the 2013-2014 fiscal year and each year thereafter through the 2020-2021 fiscal year, the Chief Financial Officer shall transfer from the General Revenue Fund to the Lawton Chiles Endowment Fund an amount equal to the amounts transferred to the General Revenue Fund in the previous fiscal year pursuant to subsections (4) and (7) ~~subsections (8) and (9), reduced by the amount of refunds paid pursuant to subsection (10),~~ which are in excess of the official estimate for medical hospital fees for such previous fiscal year adopted by the Revenue Estimating Conference on January 12, 2012, as reflected in the conference's workpapers. By July 20 of each year, the Office of Economic and Demographic Research shall certify the amount to be transferred to the Chief Financial Officer. Such transfers must be made before July 31 of each year until the total transfers for all years equal $350 million. If ~~In the event that~~ such transfers do not total $350 million by July 1, 2021, the Legislature shall provide for the transfer of amounts necessary to total $350 million. The Office of Economic and Demographic Research shall publish the official estimates reflected in the conference's workpapers on its website.

(9)~~(12)~~ The agency may adopt rules to administer this section.

Section 11. Notwithstanding s. 409.915(3) and (4), Florida Statutes, as amended by this act, the amount of each county's contribution during the 2013-2014 state fiscal year shall be determined and provided to the Department of Revenue by the Agency for Health Care Administration by June 15, 2013. The Department of Revenue shall notify each county of its annual contribution by June 20, 2013.

Section 12. The Agency for Health Care Administration shall submit a data report by March 1 of each year to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Florida Association of Counties which includes such information as may be necessary for comprehensively evaluating the cost and utilization of health services by Medicaid enrollees by service type in each county. This section is repealed December 31, 2015.

Section 13. The paragraph following Specific Appropriation 195 contained in SB 1500, if adopted during the 2013 Regular Session of the Florida Legislature, is repealed and replaced with the following upon SB 1500 becoming a law:

From the funds in Specific Appropriations 195, 197, 198, 201, 203, 215, 219, 222, and 223, $677,722,971 from the Medical Care Trust Fund is provided for increased reimbursement rates for primary care services provided to eligible Medicaid recipients.

Section 14. This act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to Medicaid; repealing s. 381.0403, F.S., relating to the Community Hospital Education Act; amending s. 395.602, F.S.; providing that certain rural hospitals remain rural hospitals under specified circumstances; amending s. 409.905, F.S.; requiring the Agency for Health Care Administration to implement a prospective payment system for inpatient hospital services using diagnosis-related groups (DRGs); deleting provisions directing the agency to develop a plan to convert hospital reimbursement for inpatient services to a prospective payment system; requiring hospital reimbursement for outpatient services to be based on allowable costs; providing that adjustments may not be made after a certain date; providing for the reconciliation of errors in source data or calculations; amending s. 409.908, F.S.; revising exceptions to limitations on hospital reimbursement for inpatient services; providing parameters for submission of letters of agreement by local governmental entities to the agency relating to funds for special payments; providing that base rate reimbursement under a

diagnosis-related group methodology shall be established in the General Appropriations Act; creating s. 409.909, F.S.; establishing the Statewide Medicaid Residency Program; providing the purposes of the program; providing definitions; providing a formula and limitations for allocating funds to participating hospitals; authorizing the agency to adopt rules; amending s. 409.910, F.S.; revising provisions relating to responsibility for Medicaid payments in settlement proceedings; providing procedures for a recipient to contest the amount payable to the agency; amending s. 409.911, F.S.; updating references to data used for calculations in the disproportionate share program; amending s. 409.9118, F.S.; amending parameters for the disproportionate share program for specialty hospitals; limiting reimbursement to tuberculosis services provided under contract with the Department of Health; amending s. 409.9122, F.S.; providing that certain mandatory managed care provisions that apply to a Medicaid recipient diagnosed with HIV/AIDS apply only to a recipient who failed to choose a managed care option; amending s. 409.915, F.S.; specifying the total contribution for certain years and specifying the method for determining the amount in the following years; revising the method for calculating each county's contribution; providing tables for calculating county contributions; requiring the Agency for Health Care Administration to annually report the status of county billings to the Legislature; authorizing the Department of Revenue to withhold county distributions for failure to remit Medicaid contributions; deleting provisions specifying the care and services that counties must participate in, obsolete bond provisions, and a process for refund requests; specifying the method for calculating each county's contribution for the 2013-2014 fiscal year; requiring the agency to submit an annual report to the Governor, the Legislature, and the Florida Association of Counties which includes information necessary to comprehensively evaluate the cost and utilization of health services by Medicaid enrollees; providing for the repeal and replacement of specified proviso in the 2031-2014 General Appropriations Act; providing an effective date.

Rep. Hudson, the Report of the Conference Committee on **SB 1520** was accepted in its entirety and adopted.

The question recurred on the passage of **SB 1520**. The vote was:

Session Vote Sequence: 449

Speaker Weatherford in the Chair.

Yeas—79

Adkins	Eagle	Metz	Richardson
Ahern	Fasano	Moraitis	Roberson, K.
Albritton	Fitzenhagen	Nelson	Rodrigues, R.
Artiles	Fresen	Nuñez	Rooney
Baxley	Gaetz	Oliva	Santiago
Beshears	Gonzalez	O'Toole	Schenck
Bileca	Goodson	Passidomo	Smith
Boyd	Grant	Patronis	Spano
Brodeur	Harrell	Perry	Steube
Broxson	Holder	Peters	Stone
Caldwell	Hood	Pigman	Taylor
Coley	Hooper	Pilon	Tobia
Combee	Hudson	Porter	Trujillo
Corcoran	Hutson	Precourt	Van Zant
Crisafulli	Ingram	Raburn	Weatherford
Cummings	La Rosa	Raschein	Williams, A.
Danish	Magar	Raulerson	Wood
Davis	Mayfield	Ray	Workman
Diaz, J.	McBurney	Rehwinkel Vasilinda	Young
Diaz, M.	McKeel	Renuart	

Nays—38

Antone	Edwards	Pafford	Schwartz
Berman	Fullwood	Powell	Slosberg
Bracy	Gibbons	Pritchett	Stafford
Campbell	Jones, M.	Rangel	Stark
Castor Dentel	Jones, S.	Reed	Stewart
Clarke-Reed	Kerner	Rodríguez, J.	Thurston
Clelland	Lee	Rogers	Torres
Cruz	McGhee	Rouson	Waldman
Dudley	Moskowitz	Saunders	Watson, B.
Watson, C.	Zimmermann		

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 1520 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1518 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriations—

SB 1518—A bill to be entitled An act relating to Department of Children and Families; amending s. 394.9082, F.S.; providing for the carrying forward, expenditure, and return of unexpended funds paid to entities contracting with the department to manage the delivery of behavioral health services; amending s. 409.16713, F.S.,; revising recurring core services funding for community-based care lead agencies; providing an effective date.

Conference Committee Report on SB 1518

The House took up the following Report of the Conference Committee on SB 1518:

The Honorable Don Gaetz April 30, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1518, same being:

An act relating to Department of Children and Families.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 719975.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores

Seth McKeel, Committee Chair
Steve Crisafulli, Committee Vice Chair
Matt Hudson, Chair
Jason T. Brodeur
Marti Coley, At Large
W. Travis Cummings
Janet Cruz (not signed)
Jose Felix Diaz
Joseph A. "Joe" Gibbons, At Large (not signed)
Eduardo "Eddy" Gonzalez, At Large
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
Jose R. Oliva
H. Marlene O'Toole, At Large

Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate

Jimmy Patronis
Stephen L. "Steve" Precourt, At Large
David Richardson (not signed)
Darryl Ervin Rouson, At Large
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
John Wood
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on SB 1518 recommended the following:

(Amendment Bar Code: 770848)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Present subsections (9) and (10) of section 394.9082, Florida Statutes, are renumbered as subsections (10) and (11), respectively, and new subsection (9) is added to that section, to read:

394.9082 Behavioral health managing entities.—

(9) FUNDING FOR MANAGING ENTITIES.—

(a) A contract established between the department and a managing entity under this section shall be funded by general revenue, other applicable state funds, or applicable federal funding sources. A managing entity may carry forward documented unexpended state funds from one fiscal year to the next; however, the cumulative amount carried forward may not exceed 8 percent of the total contract. Any unexpended state funds in excess of that percentage must be returned to the department. The funds carried forward may not be used in a way that would create increased recurring future obligations or for any program or service that is not currently authorized under the existing contract with the department. Expenditures of funds carried forward must be separately reported to the department. Any unexpended funds that remain at the end of the contract period shall be returned to the department. Funds carried forward may be retained through contract renewals and new procurements as long as the same managing entity is retained by the department.

(b) The method of payment for a fixed-price contract with a managing entity must provide for a 2-month advance payment at the beginning of each fiscal year and equal monthly payments thereafter.

Section 2. Subsections (3) and (4) of section 409.16713, Florida Statutes, are amended to read:

409.16713 Allocation of funds for community-based care lead agencies.—

(3) Beginning in the 2013-2014 ~~2011-2012~~ state fiscal year, 90 ~~75~~ percent of the recurring core services funding for each community-based care lead agency shall be based on the prior year recurring base of core services funds and 10 ~~25~~ percent shall be based on the equity allocation model.

(4) Unless otherwise specified in the General Appropriations Act ~~For the 2011-2012 state fiscal year~~, any new core services funds shall be allocated based on the equity allocation model. Such allocations must ~~shall~~ be proportional to the proportion of funding based on the equity model and allocated only to the community-based care lead agency contracts if ~~where~~ the current funding proportion is less than the proportion of funding based on the equity model.

Section 3. This act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to Department of Children and Families; amending s. 394.9082, F.S.; providing for the carrying forward, expenditure, and return of unexpended funds paid to entities contracting with the department to manage the delivery of behavioral health services; amending s. 409.16713, F.S.; revising recurring core services funding for community-based care lead agencies; providing an effective date.

On motion by Rep. Hudson, the Report of the Conference Committee on SB 1518 was accepted in its entirety and adopted.

The question recurred on the passage of **SB 1518**. The vote was:

Session Vote Sequence: 450

Speaker Weatherford in the Chair.

Yeas—111

Adkins	Dudley	McKeel	Rodrigues, R.
Ahern	Eagle	Metz	Rodríguez, J.
Albritton	Edwards	Moraitis	Rogers
Antone	Fasano	Moskowitz	Rooney
Artiles	Fitzenhagen	Nelson	Rouson
Baxley	Fresen	Nuñez	Santiago
Berman	Fullwood	Oliva	Schenck
Beshears	Gaetz	O'Toole	Schwartz
Bileca	Gibbons	Passidomo	Slosberg
Boyd	Gonzalez	Patronis	Smith
Bracy	Goodson	Perry	Spano
Brodeur	Grant	Peters	Stark
Broxson	Harrell	Pigman	Steube
Caldwell	Holder	Pilon	Stone
Campbell	Hood	Porter	Taylor
Castor Dentel	Hooper	Powell	Thurston
Clarke-Reed	Hudson	Precourt	Tobia
Clelland	Hutson	Pritchett	Trujillo
Coley	Ingram	Raburn	Van Zant
Combee	Jones, M.	Rangel	Waldman
Corcoran	Jones, S.	Raschein	Watson, C.
Crisafulli	Kerner	Raulerson	Weatherford
Cruz	La Rosa	Ray	Williams, A.
Cummings	Lee	Reed	Wood
Danish	Magar	Rehwinkel Vasilinda	Workman
Davis	Mayfield	Renuart	Young
Diaz, J.	McBurney	Richardson	Zimmermann
Diaz, M.	McGhee	Roberson, K.	

Nays—6

Pafford	Stafford	Torres
Saunders	Stewart	Watson, B.

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 1518 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed CS for

CS for SB 1660 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committees on Appropriations; and Children, Families, and Elder Affairs; and Senators Flores and Sobel--

CS for CS for SB 1660—A bill to be entitled An act relating to quality cancer care and research; creating s. 381.925, F.S.; providing legislative intent and goals; establishing a Cancer Center of Excellence Award for providers that excel in providing cancer care and treatment in this state; requiring the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council to jointly develop and periodically update performance measures, a rating system, and a rating standard in accordance with specified criteria for applicants to qualify for the award; providing minimum standards; authorizing a provider to apply to the Department of Health for the award; requiring the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council to jointly develop an application form; requiring the department to conduct two application cycles each year; specifying that ch. 120, F.S., does not apply to the applications or notification of entities that are eligible for the award; requiring the State Surgeon General to assemble an evaluation team to assess applications; requiring each application to be evaluated independently of any other application; providing membership of and requirements for the evaluation team; providing duties of the members of the evaluation team; requiring the State Surgeon General to notify the Governor of the providers that are eligible to receive the award; limiting the duration of the award; authorizing an award-winning cancer provider to use the designation in its advertising and marketing; providing that an award-winning cancer provider is granted preference in competitive cancer care solicitations for a specified period of time; requiring the State Surgeon General to report to the Legislature by a specified date, and annually thereafter, the status of implementing the award program; requiring the Department of Health to adopt rules related to the application cycles and submission of the application forms; amending s. 215.5602, F.S.; revising the responsibilities of the Biomedical Research Advisory Council with regard to the Cancer Center of Excellence Award program; amending s. 381.922, F.S.; authorizing endowments under the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program for establishing funded research chairs at integrated research and care institutions contingent upon an appropriation; providing procedures if the endowed chair becomes vacant; requiring that research institutions report certain information regarding the selected research chair of the endowment and other information about the endowment; providing for qualifications of the chair; specifying the use of the funds in the endowment; amending s. 1004.435, F.S.; revising the responsibilities of the Florida Cancer Control and Research Advisory Council with regard to the Cancer Center of Excellence Award program; providing an effective date.

Conference Committee Report on CS for CS for SB 1660

The House took up the following Report of the Conference Committee on CS for CS for SB 1660:

The Honorable Don Gaetz May 1, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS/CS/SB 1660, 1st Eng., same being:

An act relating to quality cancer care and research.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 677843.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Managers on the part of the Senate

Seth McKeel, Committee Chair
Steve Crisafulli, Committee Vice Chair
Matt Hudson, Chair
Jason T. Brodeur
Marti Coley, At Large
Travis Cummings
Janet Cruz (not signed)
Jose Felix Diaz
Joseph A. "Joe" Gibbons, At Large (not signed)
Eduardo "Eddy" Gonzalez, At Large
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
Jose R. Oliva
H. Marlene O'Toole, At Large
Jimmy Patronis
Stephen L. "Steve" Precourt, At Large
David Richardson (not signed)
Darryl Ervin Rouson, At Large
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large (not signed)
James W. "Jim" Waldman, At Large (not signed)
John Wood
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on CS/CS/SB 1660, 1st Eng. recommended the following:

(Amendment Bar Code: 443278)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Section 381.925, Florida Statutes, is created to read:

381.925 Cancer Center of Excellence Award.—

(1) The Legislature intends to recognize hospitals, treatment centers, and other providers in this state which demonstrate excellence in patient-centered coordinated care for persons undergoing cancer treatment and therapy in this state. The goal of this program is to encourage excellence in cancer care in this state, attract and retain the best cancer care providers to the state, and help

Florida providers be recognized nationally as a preferred destination for quality cancer care. The Cancer Center of Excellence Award will recognize providers that exceed service standards and excel in providing quality, comprehensive, and patient-centered coordinated care.

(2) The Florida Cancer Control and Research Advisory Council, established in s. 1004.435, and the Biomedical Research Advisory Council, established in s. 215.5602, shall select seven members and six members, respectively, to form a joint committee.

(a) The joint committee, consisting of 13 members, shall:

1. By January 1, 2014, develop rigorous performance measures, a rating system, and a rating standard that must be achieved to document and distinguish a cancer center that excels in providing quality, comprehensive, and patient-centered coordinated care.

2. Review at least every 3 years and revise, if applicable, the performance measures, rating system, and rating standard to ensure providers are continually enhancing their programs to reflect best practices and advances in cancer treatment and care from the perspective of quality, comprehensive and patient-centered coordinated care.

3. Submit its proposed performance measures, rating system, and rating standard to the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council to be approved by both councils prior to the evaluation of any provider under such criteria.

(b) The criteria established by the joint committee must require, at a minimum, that each hospital, treatment center, or other provider:

1. Maintain a license in good standing in this state which authorizes health care services to be provided.

2. Be accredited by the Commission on Cancer of the American College of Surgeons.

3. Actively participate in at least one regional cancer control collaborative that is operating pursuant to the Florida Comprehensive Cancer Control Program's cooperative agreement with the Centers for Disease Control and Prevention's National Comprehensive Cancer Control Program.

4. Demonstrate excellence in and dissemination of scientifically rigorous cancer research.

5. Integrate training and education of biomedical researchers and health care professionals.

6. Meet enhanced cancer care coordination standards which, at a minimum, focus on:

a. Coordination of care by cancer specialists and nursing and allied health professionals.

b. Psychosocial assessment and services.

c. Suitable and timely referrals and followup.

d. Providing accurate and complete information on treatment options, including clinical trials, which consider each person's needs, preferences, and resources, whether provided by that center or available through other health care providers.

e. Participation in a comprehensive network of cancer specialists of multiple disciplines, which enables the patient to consult with a variety of experts to examine treatment alternatives.

f. Family services and support.

g. Aftercare and survivor services.

h. Patient and family satisfaction survey results.

(c) The members of the joint committee shall serve without compensation but may receive reimbursement as provided in s. 112.061 for travel and other necessary expenses incurred in the performance of their official duties.

(d) The Department of Health shall provide such staff, information, and other assistance as is reasonably necessary to assist the joint committee in carrying out its responsibilities.

(3)(a) A provider may apply to the Department of Health for a Cancer Center of Excellence Award. The joint committee must develop an application form to be used by the Department of Health that requires, among other things, submission of documentation by the provider which demonstrates that the criteria in subsection (2) have been met.

(b) After January 1, 2014, the Department of Health shall annually conduct two application cycles. The applications are not applications for licensure; the grant of the award by the State Surgeon General is not final agency action; and the Cancer Center of Excellence Award program is not subject to the provisions of chapter 120.

(4)(a) The State Surgeon General shall appoint a team of independent evaluators to assess applicants to determine eligibility for the award. An application is to be evaluated independently of any other application. The team shall consist of five evaluators to be selected, in any combination, from the following:

1. No more than five health care practitioners or health care facilities not licensed in this state which provide health care services involving cancer diagnoses or treatment;

2. No more than three members from the Florida Cancer Control and Research Advisory Council;

3. No more than two members from the Biomedical Research and Advisory Council; and

4. No more than one layperson who has experience as a cancer patient or as a family member of a cancer patient if that person or his or her family member did not receive care from the applicant or providers being evaluated.

(b) Each evaluator must be independent and free of any conflict of interest with respect to a health care provider or facility licensed in this state. Each person selected to participate on the evaluation team must sign a conflict of interest attestation before being appointed to the evaluation team.

(5)(a) Two evaluation team members may, as necessary, conduct an onsite evaluation to verify submitted application documentation.

(b) Each member on the evaluation team shall report to the State Surgeon General those applicants that achieved or exceeded the required score based on the rating system developed in subsection (2) which demonstrates the cancer center excels in providing quality, comprehensive, and patient-centered coordinated care.

(6) The State Surgeon General shall notify the Governor regarding the providers that are eligible to receive the Cancer Center of Excellence Award.

(7) The award shall be recognized for a period of 3 years after the date of the award. A provider may reapply for subsequent awards.

(8) A provider that receives a Cancer Center of Excellence Award may use the designation in its advertising and marketing for up to 3 years after the date of the award. In addition, a provider that receives a Cancer Center of Excellence Award may be granted, for 3 years after the date of the award, a preference in competitive solicitations related to cancer care or research undertaken by a state agency or state university.

(9) The State Surgeon General shall report to the President of the Senate and the Speaker of the House of Representatives by January 31, 2014, the status of implementing the Cancer Center of Excellence Award program, and by December 15 annually thereafter, the number of applications received, the number of award recipients by application cycle, a list of award recipients, and recommendations to strengthen the program.

(10) The Department of Health shall adopt necessary rules related to the application cycles and submission of the application form.

Section 2. Paragraph (j) is added to subsection (4) of section 215.5602, Florida Statutes, and subsection (12) of that section is amended, to read:

215.5602 James and Esther King Biomedical Research Program.—

(4) The council shall advise the State Surgeon General as to the direction and scope of the biomedical research program. The responsibilities of the council may include, but are not limited to:

(j) The council shall select, by majority vote, six members of the council who must combine with seven members of the Florida Cancer Control and Research Advisory Council to form a joint committee to develop performance measures, a rating system, a rating standard, and an application form for the Cancer Center of Excellence Award created in s. 381.925.

(12)(a) Beginning in the 2011-2012 fiscal year and thereafter, $25 million from the revenue deposited into the Health Care Trust Fund pursuant to ss. 210.011(9) and 210.276(7) shall be reserved for research of tobacco-related or cancer-related illnesses. Of the revenue deposited in the Health Care Trust Fund pursuant to this section, $25 million shall be transferred to the Biomedical Research Trust Fund within the Department of Health. Subject to annual appropriations in the General Appropriations Act, $5 million shall be appropriated to the James and Esther King Biomedical Research Program, $5 million shall be appropriated to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program created under s. 381.922, $5 million shall be

appropriated to the H. Lee Moffitt Cancer Center and Research Institute established under s. 1004.43, $5 million shall be appropriated to the Sylvester Comprehensive Cancer Center of the University of Miami, and $5 million shall be appropriated to the Shands Cancer Hospital.

(b) Beginning July 1, 2014, an entity which performs or is associated with cancer research or care that receives a specific appropriation for biomedical research, research-related functions, operations or other supportive functions, or expansion of operations in the General Appropriations Act without statutory reporting requirements for the receipt of those funds, must submit an annual fiscal-year progress report to the President of the Senate and the Speaker of the House of Representatives by December 15. The report must:

1. Describe the general use of the funds.

2. Specify the research, if any, funded by the appropriation.

3. Describe any fixed capital outlay project funded by the appropriation, the need for the project, how the project will be utilized, and the timeline for and status of the project, if applicable.

4. Identify any federal or private grants or donations generated as a result of the appropriation or activities funded by the appropriation, if applicable and traceable.

Section 3. Present subsection (4) of section 381.922, Florida Statutes, is renumbered as subsection (5), and a new subsection (4) is added to that section, to read:

381.922 William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.—

(4) In order to attract and retain experienced research talent and attendant national grant-producing researchers to integrated cancer research and care institutions in this state, the Department of Health shall award endowments to integrated cancer research and care institutions for establishing a funded research chair, pursuant to the General Appropriations Act, specifying an appropriation for this purpose. Funding for the endowed chairs must be independent of funds appropriated pursuant to s. 215.5602(12). The purpose of the endowment is to provide secure funding for at least 7 years to attract an experienced and promising researcher whose continued employment for this period is not contingent upon grant awards associated with time-limited research projects. In addition, the Legislature intends for a research chair to specialize in a cancer-related research field that will facilitate coordination among research institutions within the state and attract other promising researchers and funding to the state.

(a) Upon selection of an endowed research chair, the institution shall notify the chairs of the appropriations committees of the Senate and the House of Representatives. An institution funded pursuant to this subsection shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives an annual progress report by December 15 that must, at a minimum, provide the research chair's name; the amount of the endowment fund used for the chair's salary; research responsibilities; the percentage of time devoted to research if the chair also serves as a member of the faculty; research progress; progress toward achieving the goals of this program; endowment expenditures; balance, interest rate, and interest earned on the endowment; and the amount of federal or private grants or donations generated, if any, as a result of the research chair's efforts.

(b) If an institution must replace an endowed research chair, the endowment must cease funding expenses associated with the endowed research chair, other than reasonable costs for recruitment, until a replacement chair has been retained. While the endowed research chair is vacant, the endowment must continue to earn interest and all earnings must be added to the balance of the endowment. A vacancy tolls the 7-year timeframe for the endowed research chair.

Section 4. Present paragraph (r) of subsection (4) of section 1004.435, Florida Statutes, is redesignated as paragraph (s), and a new paragraph (r) is added to that subsection, to read:

1004.435 Cancer control and research.—

(4) FLORIDA CANCER CONTROL AND RESEARCH ADVISORY COUNCIL; CREATION; COMPOSITION.—

(r) The council shall select, by majority vote, seven members of the council who must combine with six members of the Biomedical Research Advisory Council to form a joint committee to develop performance measures, a rating system, a rating standard, and an application form for the Cancer Center of Excellence Award created in s. 381.925.

Section 5. This act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to quality cancer care and research; creating s. 381.925, F.S.; providing legislative intent and goals; establishing a Cancer Center of Excellence Award for providers that excel in providing cancer care and treatment in this state; requiring the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council to each select a certain number of members to form a joint committee to develop and periodically update performance measures, a rating system, and a rating standard in accordance with specified criteria for applicants to qualify for the award; requiring approval by both councils of the performance measures, rating system, and rating standard developed by the joint committee; providing minimum standards; prohibiting members of the joint committee from being compensated, but authorizing reimbursement for travel and other necessary expenses; authorizing a provider to apply to the Department of Health for the award; requiring the joint committee to develop an application form; requiring the department to conduct two application cycles each year; specifying that ch. 120, F.S., does not apply to the applications for or the award of the grant by the State Surgeon General; requiring the State Surgeon General to assemble an evaluation team to assess applications; requiring each application to be evaluated independently of any other application; providing membership of and requirements for the evaluation team; providing duties of the members of the evaluation team; requiring the award to be presented to eligible institutions by the Governor and the Surgeon General; limiting the duration of the award; authorizing an award-winning cancer provider to use the designation in its advertising and marketing; providing that an award-winning cancer provider is granted preference in competitive solicitations related to cancer care or research for a specified period of time; requiring the State Surgeon General to report certain information to the Legislature by a specified date and annually thereafter; requiring the Department of Health to adopt rules related to the application cycles and submission of the application forms; amending s. 215.5602, F.S.; revising the responsibilities of the Biomedical Research Advisory Council with regard to the Cancer Center of Excellence Award program; requiring entities receiving an appropriation in the General Appropriations Act to submit an annual fiscal-year progress report to the Legislature by a specified date; amending s. 381.922, F.S.; authorizing endowments, subject to an appropriation, under the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program for establishing funded research chairs at integrated research and care institutions; providing procedures if the endowed research chair becomes vacant; requiring that research institutions report certain information regarding the selected endowed research chair and other information about the endowment; providing for qualifications of the endowed research chair; specifying the use of the funds in the endowment; amending s. 1004.435, F.S.; revising the responsibilities of the Florida Cancer Control and Research Advisory Council with regard to the Cancer Center of Excellence Award program; providing an effective date.

On motion by Rep. Hudson, the Report of the Conference Committee on CS for CS for SB 1660 was accepted in its entirety and adopted.

The question recurred on the passage of **CS for CS for SB 1660**. The vote was:

Session Vote Sequence: 451

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Nelson	Santiago
Ahern	Fasano	Nuñez	Saunders
Albritton	Fitzenhagen	Oliva	Schenck
Antone	Fresen	O'Toole	Schwartz
Artiles	Fullwood	Pafford	Slosberg
Baxley	Gaetz	Passidomo	Smith
Berman	Gibbons	Patronis	Spano
Beshears	Gonzalez	Perry	Stafford
Bileca	Goodson	Peters	Stark
Boyd	Grant	Pigman	Steube
Bracy	Harrell	Pilon	Stewart
Brodeur	Holder	Porter	Stone
Broxson	Hood	Powell	Taylor
Caldwell	Hooper	Precourt	Thurston
Campbell	Hudson	Pritchett	Tobia
Castor Dentel	Hutson	Raburn	Torres
Clarke-Reed	Ingram	Rangel	Trujillo
Clelland	Jones, M.	Raschein	Van Zant
Coley	Jones, S.	Raulerson	Waldman
Combee	Kerner	Ray	Watson, B.
Corcoran	La Rosa	Reed	Watson, C.
Crisafulli	Lee	Rehwinkel Vasilinda	Weatherford
Cruz	Magar	Renuart	Williams, A.
Cummings	Mayfield	Richardson	Wood
Danish	McBurney	Roberson, K.	Workman
Davis	McGhee	Rodrigues, R.	Young
Diaz, J.	McKeel	Rodriguez, J.	Zimmermann
Diaz, M.	Metz	Rogers	
Dudley	Moraitis	Rooney	
Eagle	Moskowitz	Rouson	

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Conference Committee Report. The action, together with CS for CS for SB 1660 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1522 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriations—

SB 1522—A bill to be entitled An act relating to he Department of Highway Safety and Motor Vehicles; amending s. 320.0804, F.S.; revising and directing the distribution of the vehicle license tax surcharge into the State Transportation Trust Fund and the Highway Safety Operating Trust Fund; providing an effective date.

Conference Committee Report on SB 1522

The House took up the following Report of the Conference Committee on SB 1522:

The Honorable Don Gaetz April 30, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1522, same being:

An act relating to the Department of Highway Safety and Motor Vehicles.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 647783.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher

Managers on the part of the Senate

Seth McKeel, Committee Chair
Steve Crisafulli,
Committee Vice Chair
Ed Hooper, Chair
Frank Artiles
Marti Coley, At Large
Daniel Davis
Joseph A. "Joe" Gibbons, At Large
(not signed)
Eduardo "Eddy" Gonzalez, At Large
Tom Goodson
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
Kionne L. McGhee (not signed)
H. Marlene O'Toole, At Large
Elizabeth W. Porter
Bobby Powell
Stephen L. "Steve" Precourt, At Large
Lake Ray
Hazelle P. "Hazel" Rogers
(not signed)
Darryl Ervin Rouson, At Large
Robert C. "Rob" Schenck, At Large
Perry E. Thurston, Jr., At Large
(not signed)
James W. "Jim" Waldman, At Large
(not signed)
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on SB 1522 recommended the following:

(Amendment Bar Code: 352708)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:
Section 1. Section 320.0804, Florida Statutes, is amended to read:
320.0804 Surcharge on license tax; ~~transportation~~ trust funds ~~fund~~.—There is hereby levied and imposed on each license tax imposed under s. 320.08, except those set forth in s. 320.08(11), a surcharge in the amount of $4, which shall be collected in the same manner as the license tax. Of this amount, $1 ~~$2~~ shall be deposited into the State Transportation Trust

Fund, $1 shall be deposited into the Highway Safety Operating Trust Fund, and $2 shall be deposited into the General Revenue Fund.

Section 2. This act shall take effect October 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to the Department of Highway Safety and Motor Vehicles; amending s. 320.0804, F.S.; revising and directing the distribution of the vehicle license tax surcharge into the State Transportation Trust Fund and the Highway Safety Operating Trust Fund; providing an effective date.

On motion by Rep. Hooper, the Report of the Conference Committee on SB 1522 was accepted in its entirety and adopted.

The question recurred on the passage of **SB 1522**. The vote was:

Session Vote Sequence: 452

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Nelson	Santiago
Ahern	Fasano	Nuñez	Saunders
Albritton	Fitzenhagen	Oliva	Schenck
Antone	Fresen	O'Toole	Schwartz
Artiles	Fullwood	Pafford	Slosberg
Baxley	Gaetz	Passidomo	Smith
Berman	Gibbons	Patronis	Spano
Beshears	Gonzalez	Perry	Stafford
Bileca	Goodson	Peters	Stark
Boyd	Grant	Pigman	Steube
Bracy	Harrell	Pilon	Stewart
Brodeur	Holder	Porter	Stone
Broxson	Hood	Powell	Taylor
Caldwell	Hooper	Precourt	Thurston
Campbell	Hudson	Pritchett	Tobia
Castor Dentel	Hutson	Raburn	Torres
Clarke-Reed	Ingram	Rangel	Trujillo
Clelland	Jones, M.	Raschein	Van Zant
Coley	Jones, S.	Raulerson	Waldman
Combee	Kerner	Ray	Watson, B.
Corcoran	La Rosa	Reed	Watson, C.
Crisafulli	Lee	Rehwinkel Vasilinda	Weatherford
Cruz	Magar	Renuart	Williams, A.
Cummings	Mayfield	Richardson	Wood
Danish	McBurney	Roberson, K.	Workman
Davis	McGhee	Rodrigues, R.	Young
Diaz, J.	McKeel	Rodríguez, J.	Zimmermann
Diaz, M.	Metz	Rogers	
Dudley	Moraitis	Rooney	
Eagle	Moskowitz	Rouson	

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 1522 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed CS for SB 406 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

CS for SB 406—A bill to be entitled An act relating to economic development; establishing the Economic Development Programs Evaluation; requiring the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to present the evaluation; requiring the offices to develop and submit a work plan for completing the evaluation by a certain date; requiring the offices to provide an analysis of certain economic development programs and specifying a schedule; requiring the Office of Economic and Demographic Research to make certain evaluations in its analysis; limiting the office's evaluation for the purposes of tax credits, tax refunds, sales tax exemptions, cash grants, and similar programs; requiring the office to use a certain model to evaluate each program; requiring the Office of Program Policy Analysis and Government Accountability to make certain evaluations in its analysis; providing the offices access to all data necessary to complete the evaluation; amending s. 20.60, F.S.; revising the date on which the Department of Economic Opportunity and Enterprise Florida, Inc., are required to report on the business climate and economic development in the state; specifying reports and information that must be included; amending s. 212.08, F.S.; revising definitions; clarifying the application of certain amendments; amending s. 213.053, F.S.; authorizing the Department of Revenue to make certain information available to the director of the Office of Program Policy Analysis and Government Accountability and the coordinator of the Office of Economic and Demographic Research; authorizing the offices to share certain information; amending s. 220.194, F.S.; requiring the annual report for the Florida Space Business Incentives Act to be included in the annual incentives report; deleting certain reporting requirements; amending s. 288.005, F.S.; providing a definition; amending s. 288.012, F.S.; requiring each State of Florida international office to submit a report to Enterprise Florida, Inc., for inclusion in its annual report; deleting a reporting date; amending s. 288.061, F.S.; requiring the Department of Economic Opportunity to analyze each economic development incentive application; prohibiting the executive director from approving an economic development incentive application unless a specified written declaration is received; amending s. 288.0656, F.S.; requiring the Rural Economic Development Initiative to submit a report to supplement the Department of Economic Opportunity's annual report; deleting certain reporting requirements; creating s. 288.076, F.S.; providing definitions; requiring the department to publish on a website specified information concerning state investment in economic development programs; requiring the department to use methodology and formulas established by the Office of Economic and Demographic Research for specified calculations; requiring the Office of Economic and Demographic Research to provide a description of specified methodology and formulas to the department and requiring the department to publish this description on its website within a specified period; providing procedures and requirements for reviewing, updating, and supplementing specified published information; requiring the department to annually publish information relating to the progress of Quick Action Closing Fund projects; requiring the department to publish certain confidential information pertaining to participant businesses upon expiration of a specified confidentiality period; requiring the department to publish certain reports concerning businesses that fail to complete tax refund agreements under the tax refund program for qualified target industry businesses; providing for construction and legislative intent; authorizing the department to adopt rules; repealing s. 288.095(3)(c), F.S., relating to the annual report by Enterprise Florida, Inc., of programs funded by the Economic Development Incentives Account; amending s. 288.106, F.S.; deleting and adding provisions relating to the application and approval process of the tax refund program for qualified target industry businesses; requiring the Department of Economic Opportunity to include information on qualified target industry businesses in the annual incentives report; deleting certain reporting requirements; amending 288.107, F.S.; revising definitions; revising provisions to conform to changes made by the act; revising the minimum criteria for participation in the brownfield redevelopment bonus refund; amending s. 288.1081, F.S.; requiring the use of loan funds from the Economic Gardening Business Loan Pilot Program to be included in the department's annual report; deleting certain reporting requirements; amending s. 288.1082, F.S.; requiring the progress of the Economic Gardening Technical Assistance Pilot Program to be included in the

department's annual report; deleting certain reporting requirements; amending s. 288.1088, F.S.; requiring the department to validate contractor performance for the Quick Action Closing Fund and include the performance validation in the annual incentives report; deleting certain reporting requirements; amending s. 288.1089, F.S.; requiring that certain projects in the Innovation Incentive Program provide a cumulative break-even economic benefit; requiring the department to report information relating to the Innovation Incentive Program in the annual incentives report; deleting certain reporting requirements; deleting provisions that require the Office of Program Policy Analysis and Government Accountability and the Auditor General's Office to report on the Innovation Incentive Program; amending s. 288.1253, F.S.; revising a reporting date; requiring expenditures of the Office of Film and Entertainment to be included in the annual entertainment industry financial incentive program report; amending s. 288.1254, F.S.; revising a reporting date; requiring the annual entertainment industry financial incentive program report to include certain information; amending s. 288.1258, F.S.; revising a reporting date; requiring the report detailing the relationship between tax exemptions and incentives to industry growth to be included in the annual entertainment industry financial incentive program report; amending s. 288.714, F.S.; requiring the Department of Economic Opportunity's annual report to include a report on the Black Business Loan Program; deleting certain reporting requirements; amending s. 288.7771, F.S.; requiring the Florida Export Finance Corporation to submit a report to Enterprise Florida, Inc.; amending s. 288.903, F.S.; requiring Enterprise Florida, Inc., with the Department of Economic Opportunity, to prepare an annual incentives report; repealing s. 288.904(6), F.S., relating to Enterprise Florida, Inc., which requires the department to report the return on the public's investment; amending s. 288.906, F.S.; requiring certain reports to be included in the Enterprise Florida, Inc., annual report; amending s. 288.907, F.S.; requiring Enterprise Florida, Inc., with the Department of Economic Opportunity, to prepare the annual incentives report; requiring the annual incentives report to include certain information; deleting a provision requiring the Division of Strategic Business Development to assist Enterprise Florida, Inc., with the report; amending s. 288.92, F.S.; requiring each division of Enterprise Florida, Inc., to submit a report; amending s. 288.95155, F.S.; requiring the financial status of the Florida Small Business Technology Growth Program to be included in the annual incentives report; amending s. 290.0056, F.S.; revising a reporting date; requiring the enterprise zone development agency to submit certain information for the Department of Economic Opportunity's annual report; amending s. 290.014, F.S.; revising a reporting date; requiring certain reports on enterprise zones to be included in the Department of Economic Opportunity's annual report; amending s. 331.3051, F.S.; revising a reporting date; requiring Space Florida's annual report to include certain information; amending s. 331.310, F.S.; requiring the Board of Directors of Space Florida to supplement Space Florida's annual report with operations information; deleting certain reporting requirements; amending s. 446.50, F.S.; requiring the Department of Economic Opportunity's annual report to include a plan for the displaced homemaker program; deleting certain reporting requirements; providing an effective date.

Conference Committee Report on CS for SB 406

The House took up the following Report of the Conference Committee on CS for SB 406:

The Honorable Don Gaetz May 1, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS/SB 406, 1st Eng., same being:

An act relating to economic development.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 128631.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher

Managers on the part of the Senate

Seth McKeel, Committee Chair
Steve Crisafulli, Committee Vice Chair
Ritch Workman, Chair
Matthew H. "Matt" Caldwell
Marti Coley, At Large
Joseph A. "Joe" Gibbons, At Large (not signed)
Eduardo "Eddy" Gonzalez, At Large
Bill Hager
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
H. Marlene O'Toole, At Large
Stephen L. "Steve" Precourt, At Large
Daniel D. "Dan" Raulerson
José Javier Rodríguez (not signed)
Darryl Ervin Rouson, At Large
David Santiago
Robert C. "Rob" Schenck, At Large
Richard Stark (not signed)
Perry E. Thurston, Jr., At Large (not signed)
Victor Manuel "Vic" Torres, Jr. (not signed)
James W. "Jim" Waldman, At Large (not signed)
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on CS/SB 406, 1st Eng. recommended the following:

(Amendment Bar Code: 127736)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Economic Development Programs Evaluation.—The Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop and present to the Governor, the President of the Senate, the Speaker of the

House of Representatives, and the chairs of the legislative appropriations committees the Economic Development Programs Evaluation.

(1) The Office of Economic and Demographic Research and OPPAGA shall coordinate the development of a work plan for completing the Economic Development Programs Evaluation and shall submit the work plan to the President of the Senate and the Speaker of the House of Representatives by July 1, 2013.

(2) The Office of Economic and Demographic Research and OPPAGA shall provide a detailed analysis of economic development programs as provided in the following schedule:

(a) By January 1, 2014, and every 3 years thereafter, an analysis of the following:

1. The capital investment tax credit established under s. 220.191, Florida Statutes.

2. The qualified target industry tax refund established under s. 288.106, Florida Statutes.

3. The brownfield redevelopment bonus refund established under s. 288.107, Florida Statutes.

4. High-impact business performance grants established under s. 288.108, Florida Statutes.

5. The Quick Action Closing Fund established under s. 288.1088, Florida Statutes.

6. The Innovation Incentive Program established under s. 288.1089, Florida Statutes.

7. Enterprise Zone Program incentives established under ss. 212.08(5), 212.08(15), 212.096, 220.181, and 220.182, Florida Statutes.

(b) By January 1, 2015, and every 3 years thereafter, an analysis of the following:

1. The entertainment industry financial incentive program established under s. 288.1254, Florida Statutes.

2. The entertainment industry sales tax exemption program established under s. 288.1258, Florida Statutes.

3. VISIT Florida and its programs established or funded under ss. 288.122, 288.1226, 288.12265, and 288.124, Florida Statutes.

4. The Florida Sports Foundation and related programs established under ss. 288.1162, 288.11621, 288.1166, 288.1167, 288.1168, 288.1169, and 288.1171, Florida Statutes.

(c) By January 1, 2016, and every 3 years thereafter, an analysis of the following:

1. The qualified defense contractor and space flight business tax refund program established under s. 288.1045, Florida Statutes.

2. The tax exemption for semiconductor, defense, or space technology sales established under s. 212.08(5)(j), Florida Statutes.

3. The Military Base Protection Program established under s. 288.980, Florida Statutes.

4. The Manufacturing and Spaceport Investment Incentive Program established under s. 288.1083, Florida Statutes.

5. The Quick Response Training Program established under s. 288.047, Florida Statutes.

6. The Incumbent Worker Training Program established under s. 445.003, Florida Statutes.

7. International trade and business development programs established or funded under s. 288.826, Florida Statutes.

(3) Pursuant to the schedule established in subsection (2), the Office of Economic and Demographic Research shall evaluate and determine the economic benefits, as defined in s. 288.005, Florida Statutes, of each program over the previous 3 years. The analysis must also evaluate the number of jobs created, the increase or decrease in personal income, and the impact on state gross domestic product from the direct, indirect, and induced effects of the state's investment in each program over the previous 3 years.

(a) For the purpose of evaluating tax credits, tax refunds, sales tax exemptions, cash grants, and similar programs, the Office of Economic and Demographic Research shall evaluate data only from those projects in which businesses received state funds during the evaluation period. Such projects may be fully completed, partially completed with future fund disbursal possible pending performance measures, or partially completed with no future fund disbursal possible as a result of a business's inability to meet performance measures.

(b) The analysis must use the model developed by the Office of Economic and Demographic Research, as required in s. 216.138, Florida Statutes, to evaluate each program. The office shall provide a written explanation of the key assumptions of the model and how it is used. If the office finds that another evaluation model is more appropriate to evaluate a program, it may use another model, but it must provide an explanation as to why the selected model was more appropriate.

(4) Pursuant to the schedule established in subsection (2), OPPAGA shall evaluate each program over the previous 3 years for its effectiveness and value to the taxpayers of this state and include recommendations on each program for consideration by the Legislature. The analysis may include relevant economic development reports or analyses prepared by the Department of Economic Opportunity, Enterprise Florida, Inc., or local or regional economic development organizations; interviews with the parties involved; or any other relevant data.

(5) The Office of Economic and Demographic Research and OPPAGA must be given access to all data necessary to complete the Economic Development Programs Evaluation, including any confidential data. The offices may collaborate on data collection and analysis.

Section 2. Subsection (10) of section 20.60, Florida Statutes, is amended to read:

20.60 Department of Economic Opportunity; creation; powers and duties.—

(10) The department, with assistance from Enterprise Florida, Inc., shall, by November 1 ~~January 1~~ of each year, submit an annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the condition of the business climate and economic development in the state.

(a) The report must ~~shall~~ include the identification of problems and a prioritized list of recommendations.

(b) The report must incorporate annual reports of other programs, including:

1. The displaced homemaker program established under s. 446.50.

2. Information provided by the Department of Revenue under s. 290.014.

3. Information provided by enterprise zone development agencies under s. 290.0056 and an analysis of the activities and accomplishments of each enterprise zone.

4. The Economic Gardening Business Loan Pilot Program established under s. 288.1081 and the Economic Gardening Technical Assistance Pilot Program established under s. 288.1082.

5. A detailed report of the performance of the Black Business Loan Program and a cumulative summary of quarterly report data required under s. 288.714.

6. The Rural Economic Development Initiative established under s. 288.0656.

Section 3. Effective July 1, 2013, paragraph (c) of subsection (2) of section 210.20, Florida Statutes, is amended to read:

210.20 Employees and assistants; distribution of funds.—

(2) As collections are received by the division from such cigarette taxes, it shall pay the same into a trust fund in the State Treasury designated "Cigarette Tax Collection Trust Fund" which shall be paid and distributed as follows:

(c) Beginning July 1, 2013, and continuing through June 30, 2033 ~~2021~~, the division shall from month to month certify to the Chief Financial Officer the amount derived from the cigarette tax imposed by s. 210.02, less the service charges provided for in s. 215.20 and less 0.9 percent of the amount derived from the cigarette tax imposed by s. 210.02, which shall be deposited into the Alcoholic Beverage and Tobacco Trust Fund, specifying an amount equal to 1 percent of the net collections, and that amount shall be deposited into the Biomedical Research Trust Fund in the Department of Health. These funds are appropriated annually in an amount not to exceed $3 million from the Biomedical Research Trust Fund for the Department of Health and the Sanford-Burnham Medical Research Institute to work in conjunction for the purpose of establishing activities and grant opportunities in relation to biomedical research.

Section 4. Paragraph (a) of subsection (4), paragraph (o) of subsection (5), and paragraphs (ee) and (rr) of subsection (7) of section 212.08, Florida Statutes, are amended to read:

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

(4) EXEMPTIONS; ITEMS BEARING OTHER EXCISE TAXES, ETC.—

(a) Also exempt are:

1. Water delivered to the purchaser through pipes or conduits or delivered for irrigation purposes. The sale of drinking water in bottles, cans, or other containers, including water that contains minerals or carbonation in its natural state or water to which minerals have been added at a water treatment facility regulated by the Department of Environmental Protection or the Department of Health, is exempt. This exemption does not apply to the sale of drinking water in bottles, cans, or other containers if carbonation or flavorings, except those added at a water treatment facility, have been added. Water that has been enhanced by the addition of minerals and that does not contain any added carbonation or flavorings is also exempt.

2. All fuels used by a public or private utility, including any municipal corporation or rural electric cooperative association, in the generation of electric power or energy for sale. Fuel other than motor fuel and diesel fuel is taxable as provided in this chapter with the exception of fuel expressly exempt herein. Effective July 1, 2013, natural gas used to generate electricity in a non-combustion fuel cell used in stationary equipment is exempt from the tax imposed by this chapter. Motor fuels and diesel fuels are taxable as provided in chapter 206, with the exception of those motor fuels and diesel fuels used by railroad locomotives or vessels to transport persons or property in interstate or foreign commerce, which are taxable under this chapter only to the extent provided herein. The basis of the tax shall be the ratio of intrastate mileage to interstate or foreign mileage traveled by the carrier's railroad locomotives or vessels that were used in interstate or foreign commerce and that had at least some Florida mileage during the previous fiscal year of the carrier, such ratio to be determined at the close of the fiscal year of the carrier. However, during the fiscal year in which the carrier begins its initial operations in this state, the carrier's mileage apportionment factor may be determined on the basis of an estimated ratio of anticipated miles in this state to anticipated total miles for that year, and subsequently, additional tax shall be paid on the motor fuel and diesel fuels, or a refund may be applied for, on the basis of the actual ratio of the carrier's railroad locomotives' or vessels' miles in this state to its total miles for that year. This ratio shall be applied each month to the total Florida purchases made in this state of motor and diesel fuels to establish that portion of the total used and consumed in intrastate movement and subject to tax under this chapter. The basis for imposition of any discretionary surtax shall be set forth in s. 212.054. Fuels used exclusively in intrastate commerce do not qualify for the proration of tax.

3. The transmission or wheeling of electricity.

(5) EXEMPTIONS; ACCOUNT OF USE.—

(o) *Building materials in redevelopment projects.*—

1. As used in this paragraph, the term:

a. "Building materials" means tangible personal property that becomes a component part of a housing project or a mixed-use project.

b. "Housing project" means the conversion of an existing manufacturing or industrial building to a housing unit which is ~~units~~ in an urban high-crime area, an enterprise zone, an empowerment zone, a Front Porch Community, a designated brownfield site for which a rehabilitation agreement with the Department of Environmental Protection or a local government delegated by the Department of Environmental Protection has been executed under s. 376.80 and any abutting real property parcel within a brownfield area, or an urban infill area; and in which the developer agrees to set aside at least 20 percent of the housing units in the project for low-income and moderate-income persons or the construction in a designated brownfield area of affordable housing for persons described in s. 420.0004(9), (11), (12), or (17) or in s. 159.603(7).

c. "Mixed-use project" means the conversion of an existing manufacturing or industrial building to mixed-use units that include artists' studios, art and entertainment services, or other compatible uses. A mixed-use project must be located in an urban high-crime area, an enterprise zone, an empowerment zone, a Front Porch Community, a designated brownfield site for which a rehabilitation agreement with the Department of Environmental Protection or a local government delegated by the Department of Environmental Protection has been executed under s. 376.80 and any abutting real property parcel within a brownfield area, or an urban infill area; ~~,~~ and the developer must agree to set aside at least 20 percent of the square footage of the project for low-income and moderate-income housing.

d. "Substantially completed" has the same meaning as provided in s. 192.042(1).

2. Building materials used in the construction of a housing project or mixed-use project are exempt from the tax imposed by this chapter upon an affirmative showing to the satisfaction of the department that the requirements of this paragraph have been met. This exemption inures to the owner through a refund of previously paid taxes. To receive this refund, the owner must file an application under oath with the department which includes:

a. The name and address of the owner.

b. The address and assessment roll parcel number of the project for which a refund is sought.

c. A copy of the building permit issued for the project.

d. A certification by the local building code inspector that the project is substantially completed.

e. A sworn statement, under penalty of perjury, from the general contractor licensed in this state with whom the owner contracted to construct the project, which statement lists the building materials used in the construction of the project and the actual cost thereof, and the amount of sales tax paid on these materials. If a general contractor was not used, the owner shall provide this information in a sworn statement, under penalty of perjury. Copies of invoices evidencing payment of sales tax must be attached to the sworn statement.

3. An application for a refund under this paragraph must be submitted to the department within 6 months after the date the project is deemed to be substantially completed by the local building code inspector. Within 30 working days after receipt of the application, the department shall determine if it meets the requirements of this paragraph. A refund approved pursuant to this paragraph shall be made within 30 days after formal approval of the application by the department.

4. The department shall establish by rule an application form and criteria for establishing eligibility for exemption under this paragraph.

5. The exemption shall apply to purchases of materials on or after July 1, 2000.

(7) MISCELLANEOUS EXEMPTIONS.—Exemptions provided to any entity by this chapter do not inure to any transaction that is otherwise taxable under this chapter when payment is made by a representative or employee of the entity by any means, including, but not limited to, cash, check, or credit card, even when that representative or employee is subsequently reimbursed by the entity. In addition, exemptions provided to any entity by this subsection do not inure to any transaction that is otherwise taxable under this chapter unless the entity has obtained a sales tax exemption certificate from the department or the entity obtains or provides other documentation as required by the department. Eligible purchases or leases made with such a certificate must be in strict compliance with this subsection and departmental rules, and any person who makes an exempt purchase with a certificate that is not in strict compliance with this subsection and the rules is liable for and shall pay the tax. The department may adopt rules to administer this subsection.

(ee) *Aircraft repair and maintenance labor charges.*—~~There shall be exempt from the tax imposed by this chapter~~ All labor charges for the repair and maintenance of qualified aircraft and ~~,~~ aircraft of more than 2,000 pounds maximum certified takeoff weight, including ~~and~~ rotary wing aircraft, are exempt from the tax imposed under this chapter ~~of more than 10,000 pounds maximum certified takeoff weight~~. Except as otherwise provided in this chapter, charges for parts and equipment furnished in connection with such labor charges are taxable.

(rr) *Equipment used in aircraft repair and maintenance.*— ~~There shall be exempt from the tax imposed by this chapter~~ Replacement engines, parts, and equipment used in the repair or maintenance of qualified aircraft and~~,~~ aircraft of more than 2,000 pounds maximum certified takeoff weight, including ~~and~~ rotary wing aircraft, are exempt from the tax imposed under this chapter if ~~of more than 10,300 pounds maximum certified takeoff weight, when~~ such parts or equipment are installed on such aircraft that is being repaired or maintained in this state.

Section 5. The amendments to section 212.08, Florida Statutes, made by this act do not apply to any housing project or mixed-use project where site development or construction work was initiated prior to the effective date of this act.

Section 6. Effective July 1, 2013, paragraph (d) of subsection (6) of section 212.20, Florida Statutes, is amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(6) Distribution of all proceeds under this chapter and s. 202.18(1)(b) and (2)(b) shall be as follows:

(d) The proceeds of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be distributed as follows:

1. In any fiscal year, the greater of $500 million, minus an amount equal to 4.6 percent of the proceeds of the taxes collected pursuant to chapter 201, or 5.2 percent of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be deposited in monthly installments into the General Revenue Fund.

2. After the distribution under subparagraph 1., 8.814 percent of the amount remitted by a sales tax dealer located within a participating county pursuant to s. 218.61 shall be transferred into the Local Government Half-cent Sales Tax Clearing Trust Fund. Beginning July 1, 2003, the amount to be transferred shall be reduced by 0.1 percent, and the department shall distribute this amount to the Public Employees Relations Commission Trust Fund less $5,000 each month, which shall be added to the amount calculated in subparagraph 3. and distributed accordingly.

3. After the distribution under subparagraphs 1. and 2., 0.095 percent shall be transferred to the Local Government Half-cent Sales Tax Clearing Trust Fund and distributed pursuant to s. 218.65.

4. After the distributions under subparagraphs 1., 2., and 3., 2.0440 percent of the available proceeds shall be transferred monthly to the Revenue Sharing Trust Fund for Counties pursuant to s. 218.215.

5. After the distributions under subparagraphs 1., 2., and 3., 1.3409 percent of the available proceeds shall be transferred monthly to the Revenue Sharing Trust Fund for Municipalities pursuant to s. 218.215. If the total revenue to be distributed pursuant to this subparagraph is at least as great as the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, no municipality shall receive less than the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000. If the total proceeds to be distributed are less than the amount received in combination from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, each municipality shall receive an amount proportionate to the amount it was due in state fiscal year 1999-2000.

6. Of the remaining proceeds:

a. In each fiscal year, the sum of $29,915,500 shall be divided into as many equal parts as there are counties in the state, and one part shall be distributed to each county. The distribution among the several counties must begin each fiscal year on or before January 5th and continue monthly for a total of 4 months. If a local or special law required that any moneys accruing to a county in fiscal year 1999-2000 under the then-existing provisions of s. 550.135 be paid directly to the district school board, special district, or a municipal government, such payment must continue until the local or special law is amended or repealed. The state covenants with holders of bonds or other instruments of indebtedness issued by local governments, special districts, or district school boards before July 1, 2000, that it is not the intent of this subparagraph to adversely affect the rights of those holders or relieve local governments, special districts, or district school boards of the duty to meet their obligations as a result of previous pledges or assignments or trusts entered into which obligated funds received from the distribution to county governments under then-existing s. 550.135. This distribution specifically is in lieu of funds distributed under s. 550.135 before July 1, 2000.

b. The department shall distribute $166,667 monthly pursuant to s. 288.1162 to each applicant certified as a facility for a new or retained professional sports franchise pursuant to s. 288.1162. Up to $41,667 shall be distributed monthly by the department to each certified applicant as defined in s. 288.11621 for a facility for a spring training franchise. However, not more than $416,670 may be distributed monthly in the aggregate to all certified applicants for facilities for spring training franchises. Distributions begin 60 days after such certification and continue for not more than 30 years, except as otherwise provided in s. 288.11621. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided for in s. 288.1162(5) or s. 288.11621(3).

c. Beginning 30 days after notice by the Department of Economic Opportunity to the Department of Revenue that an applicant has been certified as the professional golf hall of fame pursuant to s. 288.1168 and is open to the public, $166,667 shall be distributed monthly, for up to 300 months, to the applicant.

d. Beginning 30 days after notice by the Department of Economic Opportunity to the Department of Revenue that the applicant has been certified as the International Game Fish Association World Center facility pursuant to s. 288.1169, and the facility is open to the public, $83,333 shall be distributed monthly, for up to 168 months, to the applicant. This distribution is subject to reduction pursuant to s. 288.1169. A lump sum payment of $999,996 shall be made, after certification and before July 1, 2000.

e. The department shall distribute up to $55,555 monthly to each certified applicant as defined in s. 288.11631 for a facility used by a single spring training franchise, or up to $111,110 monthly to each certified applicant as defined in s. 288.11631 for a facility used by more than one spring training franchise. Monthly distributions begin 60 days after such certification or July 1, 2016, whichever is later, and continue for not more than 30 years, except as otherwise provided in s. 288.11631. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided in s. 288.11631(3).

7. All other proceeds must remain in the General Revenue Fund.

Section 7. Paragraph (bb) is added to subsection (8) of section 213.053, Florida Statutes, to read:

213.053 Confidentiality and information sharing.—

(8) Notwithstanding any other provision of this section, the department may provide:

(bb) Information to the director of the Office of Program Policy Analysis and Government Accountability or his or her authorized agent, and to the coordinator of the Office of Economic and Demographic Research or his or her authorized agent, for purposes of completing the Economic Development Programs Evaluation. Information obtained from the department pursuant to this paragraph may be shared by the director and the coordinator, or the director's or coordinator's authorized agent, for purposes of completing the Economic Development Programs Evaluation.

Disclosure of information under this subsection shall be pursuant to a written agreement between the executive director and the agency. Such agencies, governmental or nongovernmental, shall be bound by the same requirements of confidentiality as the Department of Revenue. Breach of confidentiality is a misdemeanor of the first degree, punishable as provided by s. 775.082 or s. 775.083.

Section 8. Paragraph (b) of subsection (1) and subsection (2) of section 220.182, Florida Statutes, is amended to read:

220.182 Enterprise zone property tax credit.—

(1)

(b) If the credit granted pursuant to this section is not fully used in any one year, the unused amount may be carried forward for a period not to exceed 5 years. The carryover credit may be used in a subsequent year when the tax imposed by this chapter for such year exceeds the credit for such year under

this section after applying the other credits and unused credit carryovers in the order provided in s. 220.02(8). The amount of credit taken under this section in any one year, however, shall not exceed $25,000 for each eligible location, or, if no less than 20 percent of the employees of the business at that location are residents of an enterprise zone, excluding temporary employees, the amount shall not exceed $50,000 for each eligible location.

(2) To be eligible to receive an expanded enterprise zone property tax credit of up to $50,000 for each eligible location, the business must provide a statement, under oath, on the form prescribed by the department for claiming the credit authorized by this section, that no less than 20 percent of its employees at that location, excluding temporary and part-time employees, are residents of an enterprise zone. It shall be a condition precedent to the granting of each annual tax credit that such employment requirements be fulfilled throughout each year during the 5-year period of the credit. The statement shall set forth the name and place of residence of each permanent employee on the last day of business of the tax year for which the credit is claimed or, if the employee is no longer employed or eligible for the credit on that date, the last calendar day of the last full calendar month the employee was employed or eligible for the credit at the relevant site.

Section 9. Subsection (9) of section 220.194, Florida Statutes, is amended to read:

220.194 Corporate income tax credits for spaceflight projects.—

(9) ANNUAL REPORT.—Beginning in 2014, the Department of Economic Opportunity, in cooperation with Space Florida and the department, shall include in the ~~submit an~~ annual incentives report required under s. 288.907 a summary of ~~summarizing~~ activities relating to the Florida Space Business Incentives Act established under this section ~~to the Governor, the President of the Senate, and the Speaker of the House of Representatives by each November 30~~.

Section 10. Subsection (4) is added to section 288.005, Florida Statutes, to read:

288.005 Definitions.—As used in this chapter, the term:

(4) "Jobs" means full-time equivalent positions, including, but not limited to, positions obtained from a temporary employment agency or employee leasing company or through a union agreement or coemployment under a professional employer organization agreement, which result directly from a project in this state. This number does not include temporary construction jobs involved with the construction of facilities for the project.

Section 11. Subsection (3) of section 288.012, Florida Statutes, is amended to read:

288.012 State of Florida international offices; state protocol officer; protocol manual.—The Legislature finds that the expansion of international trade and tourism is vital to the overall health and growth of the economy of this state. This expansion is hampered by the lack of technical and business assistance, financial assistance, and information services for businesses in this state. The Legislature finds that these businesses could be assisted by providing these services at State of Florida international offices. The Legislature further finds that the accessibility and provision of services at these offices can be enhanced through cooperative agreements or strategic alliances between private businesses and state, local, and international governmental entities.

(3) ~~By October 1 of each year,~~ Each international office shall annually submit to Enterprise Florida, Inc., ~~the department~~ a complete and detailed report on its activities and accomplishments during the previous ~~preceding~~ fiscal year for inclusion in the annual report required under s. 288.906. In the ~~a~~ format and by the annual date prescribed ~~provided~~ by Enterprise Florida, Inc., the report must set forth information on:

(a) The number of Florida companies assisted.

(b) The number of inquiries received about investment opportunities in this state.

(c) The number of trade leads generated.

(d) The number of investment projects announced.

(e) The estimated U.S. dollar value of sales confirmations.

(f) The number of representation agreements.

(g) The number of company consultations.

(h) Barriers or other issues affecting the effective operation of the office.

(i) Changes in office operations which are planned for the current fiscal year.

(j) Marketing activities conducted.

(k) Strategic alliances formed with organizations in the country in which the office is located.

(l) Activities conducted with Florida's other international offices.

(m) Any other information that the office believes would contribute to an understanding of its activities.

Section 12. Present subsections (2) and (3) of section 288.061, Florida Statutes, are renumbered as subsections (3) and (4), respectively, and a new subsection (2) and subsection (5) are added to that section, to read:

288.061 Economic development incentive application process.—

(2) Beginning July 1, 2013, the department shall review and evaluate each economic development incentive application for the economic benefits of the proposed award of state incentives proposed for the project. The term "economic benefits" has the same meaning as in s. 288.005. The Office of Economic and Demographic Research shall establish the methodology and model used to calculate the economic benefits. For purposes of this requirement, an amended definition of economic benefits may be developed by the Office of Economic and Demographic Research.

(5)(a) The executive director may not approve an economic development incentive application unless the application includes a signed written declaration by the applicant which states that the applicant has read the information in the application and that the information is true, correct, and complete to the best of the applicant's knowledge and belief.

(b) After an economic development incentive application is approved, the awardee shall provide, in each year that the department is required to validate contractor performance, a signed written declaration. The written declaration must state that the awardee has reviewed the information and that the information is true, correct, and complete to the best of the awardee's knowledge and belief.

Section 13. Subsection (8) of section 288.0656, Florida Statutes, is amended to read:

288.0656 Rural Economic Development Initiative.—

(8) REDI shall submit a report to the department ~~Governor, the President of the Senate, and the Speaker of the House of Representatives each year on or before September 1~~ on all REDI activities for the previous ~~prior~~ fiscal year as a supplement to the department's annual report required under s. 20.60. This supplementary report must ~~shall~~ include:

(a) A status report on all projects currently being coordinated through REDI, the number of preferential awards and allowances made pursuant to this section, the dollar amount of such awards, and the names of the recipients.

(b) ~~The report shall also include~~ A description of all waivers of program requirements granted.

(c) ~~The report shall also include~~ Information as to the economic impact of the projects coordinated by REDI.~~, and~~

(d) Recommendations based on the review and evaluation of statutes and rules having an adverse impact on rural communities~~,~~ and proposals to mitigate such adverse impacts.

Section 14. Effective October 1, 2013, section 288.076, Florida Statutes, is created to read:

288.076 Return on investment reporting for economic development programs.—

(1) As used in this section, the term:

(a) "Jobs" has the same meaning as provided in s. 288.106(2)(i).

(b) "Participant business" means an employing unit, as defined in s. 443.036, that has entered into an agreement with the department to receive a state investment.

(c) "Project" has the same meaning as provided in s. 288.106(2)(m).

(d) "Project award date" means the date a participant business enters into an agreement with the department to receive a state investment.

(e) "State investment" means any state grants, tax exemptions, tax refunds, tax credits, or other state incentives provided to a business under a program administered by the department, including the capital investment tax credit under s. 220.191.

(2) The department shall maintain a website for the purpose of publishing the information described in this section. The information required to be

published under this section must be provided in a format accessible to the public which enables users to search for and sort specific data and to easily view and retrieve all data at once.

(3) Within 48 hours after expiration of the period of confidentiality for project information deemed confidential and exempt pursuant to s. 288.075, the department shall publish the following information pertaining to each project:

(a) *Projected economic benefits.*—The projected economic benefits at the time of the initial project award date.

(b) *Project information.*—

1. The program or programs through which state investment is being made.

2. The maximum potential cumulative state investment in the project.

3. The target industry or industries, and any high impact sectors implicated by the project.

4. The county or counties that will be impacted by the project.

5. For a project that requires local commitment, the total cumulative local financial commitment and in-kind support for the project.

(c) *Participant business information.*—

1. The location of the headquarters of the participant business or, if a subsidiary, the headquarters of the parent company.

2. The firm size class of the participant business, or where owned by a parent company the firm size class of the participant business's parent company, using the firm size classes established by the United States Department of Labor Bureau of Labor Statistics, and whether the participant business qualifies as a small business as defined in s. 288.703.

3. The date of the project award.

4. The expected duration of the contract.

5. The anticipated dates when the participant business will claim the last state investment.

(d) *Project evaluation criteria.*—Economic benefits generated by the project.

(e) *Project performance goals.*—

1. The incremental direct jobs attributable to the project, identifying the number of jobs generated and the number of jobs retained.

2. The number of jobs generated and the number of jobs retained by the project, and for projects commencing after October 1, 2013, the average annual wage of persons holding such jobs.

3. The incremental direct capital investment in the state generated by the project.

(f) *Total state investment to date.*—The total amount of state investment disbursed to the participant business to date under the terms of the contract, itemized by incentive program.

(4) The department shall calculate and publish on its website the economic benefits of each project within 48 hours after the conclusion of the agreement between each participant business and the department. The department shall work with the Office of Economic and Demographic Research to provide a description of the methodology used to calculate the economic benefits of a project, and the department must publish the information on its website.

(5) At least annually, from the project award date, the department shall:

(a) Publish verified results to update the information described in paragraphs (3)(b)-(f) to accurately reflect any changes in the published information since the project award date.

(b) Publish on its website the date on which the information collected and published for each project was last updated.

(6) Annually, the department shall publish information relating to the progress of Quick Action Closing Fund projects, including the average number of days between the date the department receives a completed application and the date on which the application is approved.

(7)(a) Within 48 hours after expiration of the period of confidentiality provided under s. 288.075, the department shall publish the contract or agreement described in s. 288.061, redacted to protect the participant business from disclosure of information that remains confidential or exempt by law.

(b) Within 48 hours after submitting any report of findings and recommendations made pursuant to s. 288.106(7)(d) concerning a business's failure to complete a tax refund agreement pursuant to the tax refund program for qualified target industry businesses, the department shall publish such report.

(8) For projects completed before October 1, 2013, the department shall compile and, by October 1, 2014, shall publish the information described in subsections (3), (4), and (5), to the extent such information is available and applicable.

(9) The provisions of this section that restrict the department's publication of information are intended only to limit the information that the department may publish on its website and shall not be construed to create an exemption from public records requirements under s. 119.07(1) or s. 24(a), Art. I of the State Constitution.

(10) The department may adopt rules to administer this section.

Section 15. Paragraph (c) of subsection (3) of section 288.095, Florida Statutes, is repealed.

Section 16. Effective July 1, 2013, present paragraphs (d) through (h) of subsection (2) of section 288.1045, Florida Statutes, are redesignated as paragraphs (c) through (g), respectively, and present paragraph (c) of that subsection is amended to read:

288.1045 Qualified defense contractor and space flight business tax refund program.—

(2) GRANTING OF A TAX REFUND; ELIGIBLE AMOUNTS.—

~~(c) A qualified applicant may not receive more than $7 million in tax refunds pursuant to this section in all fiscal years.~~

Section 17. Effective July 1, 2013, paragraph (c) of subsection (3), paragraph (c) of subsection (4), and paragraph (d) of subsection (7) of section 288.106, Florida Statutes, are amended to read:

288.106 Tax refund program for qualified target industry businesses.—

(3) TAX REFUND; ELIGIBLE AMOUNTS.—

(c) A qualified target industry business may not receive refund payments of more than 25 percent of the total tax refunds specified in the tax refund agreement under subparagraph (5)(a)1. in any fiscal year. Further, a qualified target industry business may not receive more than $1.5 million in refunds under this section in any single fiscal year, or more than $2.5 million in any single fiscal year if the project is located in an enterprise zone. ~~A qualified target industry business may not receive more than $7 million in refund payments under this section in all fiscal years, or more than $7.5 million if the project is located in an enterprise zone.~~

(4) APPLICATION AND APPROVAL PROCESS.—

(c) Each application meeting the requirements of paragraph (b) must be submitted to the department for determination of eligibility. The department shall review and evaluate each application based on, but not limited to, the following criteria:

1. Expected contributions to the state's economy, consistent with the state strategic economic development plan prepared by the department.

2. The economic benefits of the proposed award of tax refunds under this section ~~and the economic benefits of state incentives proposed for the project. The term "economic benefits" has the same meaning as in s. 288.005. The Office of Economic and Demographic Research shall review and evaluate the methodology and model used to calculate the economic benefits and shall report its findings by September 1 of every 3rd year, to the President of the Senate and the Speaker of the House of Representatives.~~

3. The amount of capital investment to be made by the applicant in this state.

4. The local financial commitment and support for the project.

5. The expected effect of the project on the unemployed and underemployed ~~unemployment rate~~ in the county where the project will be located.

6. The expected effect of the award on the viability of the project and the probability that the project would be undertaken in this state if such tax refunds are granted to the applicant.

~~7. The expected long-term commitment of the applicant to economic growth and employment in this state resulting from the project.~~

7.~~8.~~ A review of the business's past activities in this state or other states, including whether the ~~such~~ business has been subjected to criminal or civil fines and penalties. This subparagraph does not require the disclosure of confidential information.

(7) ADMINISTRATION.—

(d) Beginning with tax refund agreements signed after July 1, 2010, the department shall attempt to ascertain the causes for any business's failure to complete its agreement and ~~shall report~~ its findings and recommendations must be included in the annual incentives report under s. 288.907 ~~to the Governor, the President of the Senate, and the Speaker of the House of Representatives~~. ~~The report shall be submitted by December 1 of each year beginning in 2011.~~

Section 18. Paragraphs (c) and (d) of subsection (1), subsections (2) and (3), and paragraphs (a), (b), and (f) of subsection (4) of section 288.107, Florida Statutes, are amended to read:

288.107 Brownfield redevelopment bonus refunds.—

(1) DEFINITIONS.—As used in this section:

(c) "Brownfield area eligible for bonus refunds" means a brownfield site for which a rehabilitation agreement with the Department of Environmental Protection or a local government delegated by the Department of Environmental Protection has been executed under s. 376.80 and any abutting real property parcel within a brownfield ~~contiguous~~ area ~~of one or more brownfield sites, some of which may not be contaminated, and~~ which has been designated by a local government by resolution under s. 376.80. ~~Such areas may include all or portions of community redevelopment areas, enterprise zones, empowerment zones, other such designated economically deprived communities and areas, and Environmental Protection Agency-designated brownfield pilot projects.~~

(d) "Eligible business" means:

1. A qualified target industry business as defined in s. 288.106(2); or

2. A business that can demonstrate a fixed capital investment of at least $2 million in mixed-use business activities, including multiunit housing, commercial, retail, and industrial in brownfield areas eligible for bonus refunds, ~~or at least $500,000 in brownfield areas that do not require site cleanup,~~ and that provides benefits to its employees.

(2) BROWNFIELD REDEVELOPMENT BONUS REFUND.—Bonus refunds shall be approved by the department as specified in the final order and allowed from the account as follows:

(a) A bonus refund of $2,500 shall be allowed to any qualified target industry business as defined in s. 288.106 for each new Florida job created in a brownfield area eligible for bonus refunds which ~~that~~ is claimed on the qualified target industry business's annual refund claim authorized in s. 288.106(6).

(b) A bonus refund of up to $2,500 shall be allowed to any other eligible business as defined in subparagraph (1)(d)2. for each new Florida job created in a brownfield area eligible for bonus refunds which ~~that~~ is claimed under an annual claim procedure similar to the annual refund claim authorized in s. 288.106(6). The amount of the refund shall be equal to 20 percent of the average annual wage for the jobs created.

(3) CRITERIA.—The minimum criteria for participation in the brownfield redevelopment bonus refund are:

(a) The creation of at least 10 new full-time permanent jobs. Such jobs shall not include construction or site rehabilitation jobs associated with the implementation of a brownfield site agreement as described in s. 376.80(5).

(b) The completion of a fixed capital investment of at least $2 million in mixed-use business activities, including multiunit housing, commercial, retail, and industrial in brownfield areas eligible for bonus refunds, ~~or at least $500,000 in brownfield areas that do not require site cleanup,~~ by an eligible business applying for a refund under paragraph (2)(b) which provides benefits to its employees.

~~(c) That the designation as a brownfield will diversify and strengthen the economy of the area surrounding the site.~~

~~(d) That the designation as a brownfield will promote capital investment in the area beyond that contemplated for the rehabilitation of the site.~~

~~(e) A resolution adopted by the governing board of the county or municipality in which the project will be located that recommends that certain types of businesses be approved.~~

(4) PAYMENT OF BROWNFIELD REDEVELOPMENT BONUS REFUNDS.—

(a) To be eligible to receive a bonus refund for new Florida jobs created in a brownfield area eligible for bonus refunds, a business must have been certified as a qualified target industry business under s. 288.106 or eligible business as defined in paragraph (1)(d) and must have indicated on the qualified target industry business tax refund application form submitted in accordance with s. 288.106(4) or other similar agreement for other eligible business as defined in paragraph (1)(d) that the project for which the application is submitted is or will be located in a brownfield area eligible for bonus refunds and that the business is applying for certification as a qualified brownfield business under this section, and must have signed a qualified target industry business tax refund agreement with the department that indicates that the business has been certified as a qualified target industry business located in a brownfield area eligible for bonus refunds and specifies the schedule of brownfield redevelopment bonus refunds that the business may be eligible to receive in each fiscal year.

(b) To be considered to receive an eligible brownfield redevelopment bonus refund payment, the business meeting the requirements of paragraph (a) must submit a claim once each fiscal year on a claim form approved by the department which indicates the location of the brownfield site for which a rehabilitation agreement with the Department of Environmental Protection or a local government delegated by the Department of Environmental Protection has been executed under s. 376.80, the address of the business facility's brownfield location, the name of the brownfield in which it is located, the number of jobs created, and the average wage of the jobs created by the business within the brownfield as defined in s. 288.106 or other eligible business as defined in paragraph (1)(d) and the administrative rules and policies for that section.

(f) Applications shall be reviewed and certified pursuant to s. 288.061. The department shall review all applications submitted under s. 288.106 or other similar application forms for other eligible businesses as defined in paragraph (1)(d) which indicate that the proposed project will be located in a brownfield area eligible for bonus refunds and determine, with the assistance of the Department of Environmental Protection, that the project location is within a brownfield area eligible for bonus refunds as provided in this act.

Section 19. The amendments to section 288.107, Florida Statutes, made by this act do not apply to any party seeking a brownfield redevelopment bonus refund where, before the effective date of this act:

(1) A resolution endorsing the refund was approved by the local government;

(2) Any such party seeking the refund filed a notice of intent to seek a refund or filed an application for the refund with the Department of Economic Opportunity or Enterprise Florida, Inc.; or

(3) Any such party seeking the refund executed an actual tax refund agreement with the Department of Economic Opportunity.

Section 20. Subsection (8) of section 288.1081, Florida Statutes, is amended to read:

288.1081 Economic Gardening Business Loan Pilot Program.—

(8) The annual report required under s. 20.60 must describe ~~On June 30 and December 31 of each year, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which describes~~ in detail the use of the loan funds. The report must include, at a minimum, the number of businesses receiving loans, the number of full-time equivalent jobs created as a result of the loans, the amount of wages paid to employees in the newly created jobs, the locations and types of economic activity undertaken by the borrowers, the amounts of loan repayments made to date, and the default rate of borrowers.

Section 21. Subsection (8) of section 288.1082, Florida Statutes, is amended to read:

288.1082 Economic Gardening Technical Assistance Pilot Program.—

(8) The annual report required under s. 20.60 must describe ~~On December 31 of each year, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which describes~~ in detail the progress of the pilot program. The report must include, at a minimum, the number of businesses receiving assistance, the number of full-time equivalent jobs created as a result of the assistance, if any, the amount of wages paid to employees in the newly created jobs, and the locations and types of economic activity undertaken by the businesses.

Section 22. Paragraph (e) of subsection (3) of section 288.1088, Florida Statutes, is amended to read:

288.1088 Quick Action Closing Fund.—

(3)

(e) The department ~~Enterprise Florida, Inc.,~~ shall validate contractor performance and report~~.~~ such validation ~~shall be reported~~ in the annual incentives report required under s. 288.907 ~~within 6 months after completion of the contract to the Governor, President of the Senate, and the Speaker of the House of Representatives~~.

Section 23. Paragraphs (b) and (d) of subsection (4), and subsections (9) and (11) of section 288.1089, Florida Statutes, are amended to read:

288.1089 Innovation Incentive Program.—

(4) To qualify for review by the department, the applicant must, at a minimum, establish the following to the satisfaction of the department:

(b) A research and development project must:

1. Serve as a catalyst for an emerging or evolving technology cluster.

2. Demonstrate a plan for significant higher education collaboration.

3. Provide the state, at a minimum, a cumulative break-even economic benefit ~~return on investment~~ within a 20-year period.

4. Be provided with a one-to-one match from the local community. The match requirement may be reduced or waived in rural areas of critical economic concern or reduced in rural areas, brownfield areas, and enterprise zones.

(d) For an alternative and renewable energy project in this state, the project must:

1. Demonstrate a plan for significant collaboration with an institution of higher education;

2. Provide the state, at a minimum, a cumulative break-even economic benefit ~~return on investment~~ within a 20-year period;

3. Include matching funds provided by the applicant or other available sources. The match requirement may be reduced or waived in rural areas of critical economic concern or reduced in rural areas, brownfield areas, and enterprise zones;

4. Be located in this state; and

5. Provide at least 35 direct, new jobs that pay an estimated annual average wage that equals at least 130 percent of the average private sector wage.

(9) The department shall validate the performance of an innovation business, a research and development facility, or an alternative and renewable energy business that has received an award. At the conclusion of the innovation incentive award agreement, or its earlier termination, the department shall include in the annual incentives report required under s. 288.907 a detailed description of~~, within 90 days, submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives detailing~~ whether the recipient of the innovation incentive grant achieved its specified outcomes.

(11)~~(a)~~ The department shall include in ~~submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives, as part of~~ the annual incentives report required under s. 288.907~~,~~ a report summarizing the activities and accomplishments of the recipients of grants from the Innovation Incentive Program during the previous 12 months and an evaluation of whether the recipients are catalysts for additional direct and indirect economic development in Florida.

~~(b) Beginning March 1, 2010, and every third year thereafter, the Office of Program Policy Analysis and Government Accountability, in consultation with the Auditor General's Office, shall release a report evaluating the Innovation Incentive Program's progress toward creating clusters of high-wage, high-skilled, complementary industries that serve as catalysts for economic growth specifically in the regions in which they are located, and generally for the state as a whole. Such report should include critical analyses of quarterly and annual reports, annual audits, and other documents prepared by the Innovation Incentive Program awardees; relevant economic development reports prepared by the department, Enterprise Florida, Inc., and local or regional economic development organizations; interviews with the parties involved; and any other relevant data. Such report should also include legislative recommendations, if necessary, on how to improve the Innovation Incentive Program so that the program reaches its anticipated potential as a catalyst for direct and indirect economic development in this state.~~

Section 24. Effective July 1, 2013, section 288.11631, Florida Statutes, is created to read:

288.11631 Retention of Major League Baseball spring training baseball franchises.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Agreement" means a certified, signed lease between an applicant that applies for certification on or after July 1, 2013, and a spring training franchise for the use of a facility.

(b) "Applicant" means a unit of local government as defined in s. 218.369, including a local government located in the same county, which has partnered with a certified applicant before the effective date of this section or with an applicant for a new certification, for purposes of sharing in the responsibilities of a facility.

(c) "Certified applicant" means a facility for a spring training franchise or a unit of local government that is certified under this section.

(d) "Facility" means a spring training stadium, playing fields, and appurtenances intended to support spring training activities.

(e) "Local funds" and "local matching funds" mean funds provided by a county, municipality, or other local government.

(2) CERTIFICATION PROCESS.—

(a) Before certifying an applicant to receive state funding for a facility for a spring training franchise, the department must verify that:

1. The applicant is responsible for the construction or renovation of the facility for a spring training franchise or holds title to the property on which the facility for a spring training franchise is located.

2. The applicant has a certified copy of a signed agreement with a spring training franchise. The signed agreement with a spring training franchise for the use of a facility must, at a minimum, be equal to the length of the term of the bonds issued for the public purpose of constructing or renovating a facility for a spring training franchise. If no such bonds are issued for the public purpose of constructing or renovating a facility for a spring training franchise, the signed agreement with a spring training franchise for the use of a facility must be for at least 20 years. Any such agreement with a spring training franchise for the use of a facility cannot be signed more than 4 years before the expiration of any existing agreement with a spring training franchise for the use of a facility. The agreement must also require the franchise to reimburse the state for state funds expended by an applicant under this section if the franchise relocates before the agreement expires. The agreement may be contingent on an award of funds under this section and other conditions precedent.

3. The applicant has made a financial commitment to provide 50 percent or more of the funds required by an agreement for the construction or renovation of the facility for a spring training franchise. The commitment may be contingent upon an award of funds under this section and other conditions precedent.

4. The applicant demonstrates that the facility for a spring training franchise will attract a paid attendance of at least 50,000 persons annually to the spring training games.

5. The facility for a spring training franchise is located in a county that levies a tourist development tax under s. 125.0104.

(b) The department shall evaluate applications for state funding of the construction or renovation of the facility for a spring training franchise. The evaluation criteria must include the following items:

1. The anticipated effect on the economy of the local community where the facility is to be constructed or renovated, including projections on paid attendance, local and state tax collections generated by spring training games, and direct and indirect job creation resulting from the spring training activities.

2. The amount of the local matching funds committed to a facility relative to the amount of state funding sought.

3. The potential for the facility to be used as a multiple purpose, year-round facility.

4. The intended use of the funds by the applicant.

5. The length of time that a spring training franchise has been under an agreement to conduct spring training activities within an applicant's geographic location or jurisdiction.

6. The length of time that an applicant's facility has been used by one or more spring training franchises, including continuous use as facilities for spring training.

7. The term remaining on a lease between an applicant and a spring training franchise for a facility.

8. The length of time that a spring training franchise agrees to use an applicant's facility if an application is granted under this section.

9. The location of the facility in a brownfield, an enterprise zone, a community redevelopment area, or other area of targeted development or revitalization included in an urban infill redevelopment plan.

(c) Each applicant certified on or after July 1, 2013, shall enter into an agreement with the department which:

1. Specifies the amount of the state incentive funding to be distributed. The amount of state incentive funding per certified applicant may not exceed $20 million. However, if a certified applicant's facility is used by more than one spring training franchise, the maximum amount may not exceed $50 million, and the Department of Revenue shall make distributions to the applicant pursuant to s. 212.20(6)(d)6.e. for not more than 37 years and 6 months.

2. States the criteria that the certified applicant must meet in order to remain certified. These criteria must include a provision stating that the spring training franchise must reimburse the state for any funds received if the franchise does not comply with the terms of the contract.

3. States that the certified applicant is subject to decertification if the certified applicant fails to comply with this section or the agreement.

4. States that the department may recover state incentive funds if the certified applicant is decertified.

5. Specifies the information that the certified applicant must report to the department.

6. Includes any provision deemed prudent by the department.

(3) USE OF FUNDS.—

(a) A certified applicant may use funds provided under s. 212.20(6)(d)6.e. only to:

1. Serve the public purpose of constructing or renovating a facility for a spring training franchise.

2. Pay or pledge for the payment of debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect thereto, bonds issued for the construction or renovation of such facility, or for the reimbursement of such costs or the refinancing of bonds issued for such purposes.

(b) State funds awarded to a certified applicant for a facility for a spring training franchise may not be used to subsidize facilities that are privately owned by, maintained by, and used exclusively by a spring training franchise.

(c) The Department of Revenue may not distribute funds under 212.20(6)(d)6.e. until July 1, 2016. Further, the Department of Revenue may not distribute funds to an applicant certified on or after July 1, 2013, until it receives notice from the department that:

1. The certified applicant has encumbered funds under either subparagraph (a)1. or 2.; and

2. If applicable, any existing agreement with a spring training franchise for the use of a facility has expired.

(d)1. All certified applicants shall place unexpended state funds received pursuant to s. 212.20(6)(d)6.e. in a trust fund or separate account for use only as authorized in this section.

2. A certified applicant may request that the department notify the Department of Revenue to suspend further distributions of state funds made available under s. 212.20(6)(d)6.e. for 12 months after expiration of an existing agreement with a spring training franchise to provide the certified applicant with an opportunity to enter into a new agreement with a spring training franchise, at which time the distributions shall resume.

3. The expenditure of state funds distributed to an applicant certified after July 1, 2013, must begin within 48 months after the initial receipt of the state funds. In addition, the construction or renovation of a spring training facility must be completed within 24 months after the project's commencement.

(4) ANNUAL REPORTS.—

(a) On or before September 1 of each year, a certified applicant shall submit to the department a report that includes, but is not limited to:

1. A detailed accounting of all local and state funds expended to date on the project financed under this section.

2. A copy of the contract between the certified local governmental entity and the spring training franchise.

3. A cost-benefit analysis of the team's impact on the community.

4. Evidence that the certified applicant continues to meet the criteria in effect when the applicant was certified.

(b) The department shall compile the information received from each certified applicant and publish the information annually by November 1.

(5) DECERTIFICATION.—

(a) The department shall decertify a certified applicant upon the request of the certified applicant.

(b) The department shall decertify a certified applicant if the certified applicant does not:

1. Have a valid agreement with a spring training franchise; or

2. Satisfy its commitment to provide local matching funds to the facility.

However, decertification proceedings against a local government certified after July 1, 2013, shall be delayed until 12 months after the expiration of the local government's existing agreement with a spring training franchise, and without a new agreement being signed, if the certified local government can demonstrate to the department that it is in active negotiations with a major league spring training franchise, other than the franchise that was the basis for the original certification.

(c) A certified applicant has 60 days after it receives a notice of intent to decertify from the department to petition for review of the decertification. Within 45 days after receipt of the request for review, the department must notify a certified applicant of the outcome of the review.

(d) The department shall notify the Department of Revenue that a certified applicant has been decertified within 10 days after the order of decertification becomes final. The Department of Revenue shall immediately stop the payment of any funds under this section which were not encumbered by the certified applicant under subparagraph (3)(a)2.

(e) The department shall order a decertified applicant to repay all of the unencumbered state funds that the applicant received under this section and any interest that accrued on those funds. The repayment must be made within 60 days after the decertification order becomes final. These funds shall be deposited into the General Revenue Fund.

(f) A local government as defined in s. 218.369 may not be decertified by the department if it has paid or pledged for the payment of debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect thereto, bonds issued for the construction or renovation of the facility for which the local government was certified, or for the reimbursement of such costs or the refinancing of bonds issued for the construction or renovation of the facility for which the local government was certified, or for the reimbursement of such costs or the refinancing of bonds issued for such purpose. This subsection does not preclude or restrict the ability of a certified local government to refinance, refund, or defease such bonds.

(6) RULEMAKING.—The department shall adopt rules to implement the certification, decertification, and decertification review processes required by this section.

(7) AUDITS.—The Auditor General may conduct audits as provided in s. 11.45 to verify that the distributions under this section are expended as required in this section. If the Auditor General determines that the distributions under this section are not expended as required by this section, the Auditor General shall notify the Department of Revenue, which may pursue recovery of the funds under the laws and rules governing the assessment of taxes.

Section 25. Subsection (3) of section 288.1253, Florida Statutes, is amended to read:

288.1253 Travel and entertainment expenses.—

(3) The Office of Film and Entertainment ~~department~~ shall include in the annual report for the entertainment industry financial incentive program required under s. 288.1254(10) a ~~prepare an annual~~ report of the office's expenditures ~~of the Office of Film and Entertainment and provide such report to the Legislature no later than December 30 of each year~~ for ~~the expenditures of~~ the previous fiscal year. The report must ~~shall~~ consist of a summary of all travel, entertainment, and incidental expenses incurred within the United States and all travel, entertainment, and incidental expenses incurred outside

the United States, as well as a summary of all successful projects that developed from such travel.

Section 26. Subsection (10) of section 288.1254, Florida Statutes, is amended to read:

288.1254 Entertainment industry financial incentive program.—

(10) ANNUAL REPORT.—Each November 1 ~~October 1~~, the Office of Film and Entertainment shall submit ~~provide~~ an annual report for the previous fiscal year to the Governor, the President of the Senate, and the Speaker of the House of Representatives which outlines the incentive program's return on investment and economic benefits to the state. The report must ~~shall also~~ include an estimate of the full-time equivalent positions created by each production that received tax credits under this section and information relating to the distribution of productions receiving credits by geographic region and type of production. The report must also include the expenditures report required under s. 288.1253(3) and the information describing the relationship between tax exemptions and incentives to industry growth required under s. 288.1258(5).

Section 27. Subsection (5) of section 288.1258, Florida Statutes, is amended to read:

288.1258 Entertainment industry qualified production companies; application procedure; categories; duties of the Department of Revenue; records and reports.—

(5) RELATIONSHIP OF TAX EXEMPTIONS AND INCENTIVES TO INDUSTRY GROWTH; REPORT TO THE LEGISLATURE.—The Office of Film and Entertainment shall keep annual records from the information provided on taxpayer applications for tax exemption certificates beginning January 1, 2001. These records also must ~~shall~~ reflect a ratio of the annual amount of sales and use tax exemptions under this section, plus the incentives awarded pursuant to s. 288.1254 to the estimated amount of funds expended by certified productions. In addition, the office shall maintain data showing annual growth in Florida-based entertainment industry companies and entertainment industry employment and wages. The employment information must ~~shall~~ include an estimate of the full-time equivalent positions created by each production that received tax credits pursuant to s. 288.1254. The Office of Film and Entertainment shall include ~~report~~ this information in the annual report for the entertainment industry financial incentive program required under s. 288.1254(10) ~~to the Legislature no later than December 1 of each year~~.

Section 28. Subsection (3) of section 288.714, Florida Statutes, is amended to read:

288.714 Quarterly and annual reports.—

(3) ~~By August 31 of each year,~~ The department shall include in its annual report required under s. 20.60 ~~provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives~~ a detailed report of the performance of the Black Business Loan Program. The report must include a cumulative summary of the quarterly report data compiled pursuant to ~~required by~~ subsection (2) ~~(1)~~.

Section 29. Section 288.7771, Florida Statutes, is amended to read:

288.7771 Annual report of Florida Export Finance Corporation.—The corporation shall annually prepare and submit to Enterprise Florida, Inc., ~~the department~~ for inclusion in its annual report required under ~~by~~ s. 288.906, ~~s. 288.095~~ a complete and detailed report setting forth:

(1) The report required in s. 288.776(3).

(2) Its assets and liabilities at the end of its most recent fiscal year.

Section 30. Section 288.903, Florida Statutes, is amended to read:

288.903 Duties of Enterprise Florida, Inc.—Enterprise Florida, Inc., shall have the following duties:

(1) Responsibly and prudently manage all public and private funds received, and ensure that the use of such funds is in accordance with all applicable laws, bylaws, or contractual requirements.

(2) Administer the entities or programs created pursuant to part IX of this chapter; ss. 288.9622-288.9624; ss. 288.95155 and 288.9519; and chapter 95-429, Laws of Florida, line 1680Y.

(3) Prepare an annual report pursuant to s. 288.906.

(4) Prepare, in conjunction with the department, ~~and~~ an annual incentives report pursuant to s. 288.907.

(5)~~(4)~~ Assist the department with the development of an annual and a long-range strategic business blueprint for economic development required in s. 20.60.

(6)~~(5)~~ In coordination with Workforce Florida, Inc., identify education and training programs that will ensure Florida businesses have access to a skilled and competent workforce necessary to compete successfully in the domestic and global marketplace.

Section 31. Subsection (6) of section 288.904, Florida Statutes, is repealed.

Section 32. Subsection (3) is added to section 288.906, Florida Statutes, to read:

288.906 Annual report of Enterprise Florida, Inc., and its divisions; audits.—

(3) The following reports must be included as supplements to the detailed report required by this section:

(a) The annual report of the Florida Export Finance Corporation required under s. 288.7771.

(b) The report on international offices required under s. 288.012.

Section 33. Section 288.907, Florida Statutes, is amended to read:

288.907 Annual incentives report.—

~~(1)~~ By December 30 of each year, ~~In addition to the annual report required under s. 288.906,~~ Enterprise Florida, Inc., in conjunction with the department, ~~by December 30 of each year,~~ shall provide the Governor, the President of the Senate, and the Speaker of the House of Representatives a detailed incentives report quantifying the economic benefits for all of the economic development incentive programs marketed by Enterprise Florida, Inc.

~~(a)~~ The annual incentives report must include:

(1) For each incentive program:

(a)~~1.~~ A brief description of the incentive program.

(b)~~2.~~ The amount of awards granted, by year, since inception and the annual amount actually transferred from the state treasury to businesses or for the benefit of businesses for each of the previous 3 years.

~~3. The economic benefits, as defined in s. 288.005, based on the actual amount of private capital invested, actual number of jobs created, and actual wages paid for incentive agreements completed during the previous 3 years.~~

(c)~~4. The report shall also include~~ The actual amount of private capital invested, actual number of jobs created, and actual wages paid for incentive agreements completed during the previous 3 years for each target industry sector.

(2)~~(b)~~ For projects completed during the previous state fiscal year~~, the report must include~~:

(a)~~1.~~ The number of economic development incentive applications received.

(b)~~2.~~ The number of recommendations made to the department by Enterprise Florida, Inc., including the number recommended for approval and the number recommended for denial.

(c)~~3.~~ The number of final decisions issued by the department for approval and for denial.

(d)~~4.~~ The projects for which a tax refund, tax credit, or cash grant agreement was executed, identifying for each project:

1.~~a.~~ The number of jobs committed to be created.

2.~~b.~~ The amount of capital investments committed to be made.

3.~~c.~~ The annual average wage committed to be paid.

4.~~d.~~ The amount of state economic development incentives committed to the project from each incentive program under the project's terms of agreement with the Department of Economic Opportunity.

5.~~e.~~ The amount and type of local matching funds committed to the project.

(e) Tax refunds paid or other payments made funded out of the Economic Development Incentives Account for each project.

(f) The types of projects supported.

(3)~~(c)~~ For economic development projects that received tax refunds, tax credits, or cash grants under the terms of an agreement for incentives~~, the report must identify~~:

(a)~~1.~~ The number of jobs actually created.

(b)~~2.~~ The amount of capital investments actually made.

(c)~~3.~~ The annual average wage paid.

(4)~~(d)~~ For a project receiving economic development incentives approved by the department and receiving federal or local incentives, ~~the report must include~~ a description of the federal or local incentives, if available.

(5)~~(e)~~ The ~~report must state the~~ number of withdrawn or terminated projects that did not fulfill the terms of their agreements with the department and, consequently, are not receiving incentives.

(6) For any agreements signed after July 1, 2010, findings and recommendations on the efforts of the department to ascertain the causes of any business's inability to complete its agreement made under s. 288.106.

(7)~~(f)~~ The amount ~~report must include an analysis of the economic benefits, as defined in s. 288.005,~~ of tax refunds, tax credits, or other payments made to projects locating or expanding in state enterprise zones, rural communities, brownfield areas, or distressed urban communities. The report must include a separate analysis of the impact of such tax refunds on state enterprise zones designated under s. 290.0065, rural communities, brownfield areas, and distressed urban communities.

(8) The name of and tax refund amount for each business that has received a tax refund under s. 288.1045 or s. 288.106 during the preceding fiscal year.

(9)~~(g)~~ An identification of ~~The report must identify~~ the target industry businesses and high-impact businesses.

(10)~~(h)~~ A description of ~~The report must describe~~ the trends relating to business interest in, and usage of, the various incentives, and the number of minority-owned or woman-owned businesses receiving incentives.

(11)~~(i)~~ An identification of ~~The report must identify~~ incentive programs not used and recommendations for program changes or program elimination ~~utilized~~.

(12) Information related to the validation of contractor performance required under s. 288.061.

(13) Beginning in 2014, a summation of the activities related to the Florida Space Business Incentives Act.

~~(2) The Division of Strategic Business Development within the department shall assist Enterprise Florida, Inc., in the preparation of the annual incentives report.~~

Section 34. Subsection (3) of section 288.92, Florida Statutes, is amended to read:

288.92 Divisions of Enterprise Florida, Inc.—

(3) ~~By October 15 each year,~~ Each division shall draft and submit an annual report for inclusion in the report required under s. 288.906 which details the division's activities during the previous ~~prior~~ fiscal year and includes ~~any~~ recommendations for improving current statutes related to the division's ~~related~~ area of responsibility.

Section 35. Subsection (5) of section 288.95155, Florida Statutes, is amended to read:

288.95155 Florida Small Business Technology Growth Program.—

(5) Enterprise Florida, Inc., shall prepare for inclusion in the annual report ~~of the department~~ required under s. 288.907 ~~by s. 288.095~~ a report on the financial status of the program. The report must specify the assets and liabilities of the program within the current fiscal year and must include a portfolio update that lists all of the businesses assisted, the private dollars leveraged by each business assisted, and the growth in sales and in employment of each business assisted.

Section 36. Effective July 1, 2013, paragraph (c) of subsection (3) of section 288.9914, Florida Statutes, is amended to read:

288.9914 Certification of qualified investments; investment issuance reporting.—

(3) REVIEW.—

(c) The department may not approve a cumulative amount of qualified investments that may result in the claim of more than $178.8 ~~$163.8~~ million in tax credits during the existence of the program or more than $36.6 ~~$33.6~~ million in tax credits in a single state fiscal year. However, the potential for a taxpayer to carry forward an unused tax credit may not be considered in calculating the annual limit.

Section 37. Subsection (11) of section 290.0056, Florida Statutes, is amended to read:

290.0056 Enterprise zone development agency.—

(11) Before October 1 ~~December 1~~ of each year, the agency shall submit to the department for inclusion in the annual report required under s. 20.60 a complete and detailed written report setting forth:

(a) Its operations and accomplishments during the fiscal year.

(b) The accomplishments and progress concerning the implementation of the strategic plan or measurable goals, and any updates to the strategic plan or measurable goals.

(c) The number and type of businesses assisted by the agency during the fiscal year.

(d) The number of jobs created within the enterprise zone during the fiscal year.

(e) The usage and revenue impact of state and local incentives granted during the calendar year.

(f) Any other information required by the department.

Section 38. Section 290.014, Florida Statutes, is amended to read:

290.014 Annual reports on enterprise zones.—

(1) By October 1 ~~February 1~~ of each year, the Department of Revenue shall submit an annual report to the department detailing the usage and revenue impact by county of the state incentives listed in s. 290.007.

(2) ~~By March 1 of each year, the department shall submit an annual report to the Governor, the Speaker of the House of Representatives, and the President of the Senate.~~ The annual report required under s. 20.60 shall include the information provided by the Department of Revenue pursuant to subsection (1) and the information provided by enterprise zone development agencies pursuant to s. 290.0056. In addition, the report shall include an analysis of the activities and accomplishments of each enterprise zone.

Section 39. Subsection (11) of section 331.3051, Florida Statutes, is amended to read:

331.3051 Duties of Space Florida.—Space Florida shall:

(11) Annually report on its performance with respect to its business plan, to include finance, spaceport operations, research and development, workforce development, and education. Space Florida shall submit the report ~~shall be submitted~~ to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 30 ~~no later than September 1~~ for the previous ~~prior~~ fiscal year. The annual report must include operations information as required under s. 331.310(2)(e).

Section 40. Paragraph (e) of subsection (2) of section 331.310, Florida Statutes, is amended to read:

331.310 Powers and duties of the board of directors.—

(2) The board of directors shall:

(e) Prepare an annual report of operations as a supplement to the annual report required under s. 331.3051(11). The report must ~~shall~~ include, but not be limited to, a balance sheet, an income statement, a statement of changes in financial position, a reconciliation of changes in equity accounts, a summary of significant accounting principles, the auditor's report, a summary of the status of existing and proposed bonding projects, comments from management about the year's business, and prospects for the next year~~, which shall be submitted each year by November 30 to the Governor, the President of the Senate, the Speaker of the House of Representatives, the minority leader of the Senate, and the minority leader of the House of Representatives~~.

Section 41. Subsection (4) of section 446.50, Florida Statutes, is amended to read:

446.50 Displaced homemakers; multiservice programs; report to the Legislature; Displaced Homemaker Trust Fund created.—

(4) DISPLACED HOMEMAKER PROGRAM ~~STATE~~ PLAN.—

~~(a)~~ The Department of Economic Opportunity shall include in its annual report required under s. 20.60 a ~~develop a 3-year state~~ plan for the displaced homemaker program ~~which shall be updated annually.~~ The plan must address, at a minimum, the need for programs specifically designed to serve displaced homemakers, any necessary service components for such programs in addition to those described ~~enumerated~~ in this section, goals of the displaced homemaker program with an analysis of the extent to which those goals are being met, and recommendations for ways to address any unmet program goals. Any request for funds for program expansion must be based on the ~~state~~ plan.

~~(b)~~ The displaced homemaker program ~~Each annual update must address any changes in the components of the 3-year state~~ plan ~~and a report that~~ must include, but need not be limited to, the following:

(a)~~1.~~ The scope of the incidence of displaced homemakers;

(b)~~2.~~ A compilation and report, by program, of data submitted to the department pursuant to subparagraph (3)(b)3. ~~subparagraph 3.~~ by funded displaced homemaker service programs;

(c)~~3.~~ An identification and description of the programs in the state which receive funding from the department, including funding information; and

(d)~~4.~~ An assessment of the effectiveness of each displaced homemaker service program based on outcome criteria established by rule of the department.

~~(c) The 3-year state plan must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor on or before January 1, 2001, and annual updates of the plan must be submitted by January 1 of each subsequent year.~~

Section 42. (1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from 12:01 a.m. on August 2, 2013, through 11:59 p.m. on August 4, 2013, on the sale of:

(a) Clothing, wallets, or bags, including handbags, backpacks, fanny packs, and diaper bags, but excluding briefcases, suitcases, and other garment bags, having a sales price of $75 or less per item. As used in this paragraph, the term "clothing" means:

1. Any article of wearing apparel intended to be worn on or about the human body, excluding watches, watchbands, jewelry, umbrellas, and handkerchiefs; and

2. All footwear, excluding skis, swim fins, roller blades, and skates.

(b) School supplies having a sales price of $15 or less per item. As used in this paragraph, the term "school supplies" means pens, pencils, erasers, crayons, notebooks, notebook filler paper, legal pads, binders, lunch boxes, construction paper, markers, folders, poster board, composition books, poster paper, scissors, cellophane tape, glue or paste, rulers, computer disks, protractors, compasses, and calculators.

(c) Personal computers and related accessories having a sales price of $750 or less, purchased for noncommercial home or personal use. The term "personal computer" means an electronic device that accepts information in digital or similar form and manipulates such information for a result based on a sequence of instructions. The term includes any electronic book reader, laptop, desktop, handheld, tablet, or tower computer but does not include cellular telephones, video game consoles, digital media receivers, or devices that are not primarily designed to process data. The term "related accessories" includes keyboards, mice, personal digital assistants, monitors, other peripheral devices, modems, routers, and nonrecreational software, regardless of whether the accessories are used in association with a personal computer base unit; however, the term does not include furniture or systems, devices, software, or peripherals that are designed or intended primarily for recreational use. The term "monitor" does not include a device that includes a television tuner.

(2) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

(3) The Department of Revenue may, and all conditions are deemed met to, adopt emergency rules pursuant to ss. 120.536(1) and 120.54, Florida Statutes, to administer this section.

(4) For the 2012-2013 fiscal year, the sum of $235,695 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Revenue for the purpose of administrating this section. Funds remaining unexpended or unencumbered from this appropriation as of June 30, 2013, shall revert and be reappropriated for the same purpose in the 2013-2014 fiscal year.

Section 43. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause and insert:

A bill to be entitled

An act relating to economic development; establishing the Economic Development Programs Evaluation; requiring the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to present the evaluation; requiring the offices to develop and submit a work plan for completing the evaluation by a certain date; requiring the offices to provide an analysis of certain economic development programs and specifying a schedule; requiring the Office of Economic and Demographic Research to make certain evaluations in its analysis; limiting the office's evaluation for the purposes of tax credits, tax refunds, sales tax exemptions, cash grants, and similar programs; requiring the office to use a certain model to evaluate each program; requiring the Office of Program Policy Analysis and Government Accountability to make certain evaluations in its analysis; providing the offices access to all data necessary to complete the evaluation; amending s. 20.60, F.S.; revising the date on which the Department of Economic Opportunity and Enterprise Florida, Inc., are required to report on the business climate and economic development in the state; specifying reports and information that must be included; amending s. 210.20, F.S.; requiring the Division of Alcoholic Beverages and Tobacco to certify the amount derived from the cigarette tax until a specified time; amending s. 212.08, F.S.; providing a tax exemption for a specific use of natural gas; revising the definitions of a "housing project" and "mixed-use project"; expanding the exemption for repairs to rotary wing aircraft; clarifying the application of certain amendments; amending s. 212.20, F.S.; requiring the Department of Revenue to distribute moneys to certified applicants for a facility used by a spring training franchise; amending s. 213.053, F.S.; authorizing the Department of Revenue to make certain information available to the director of the Office of Program Policy Analysis and Government Accountability and the coordinator of the Office of Economic and Demographic Research; authorizing the offices to share certain information; amending s. 220.182, F.S.; providing enterprise zone credits for each eligible location; amending s. 220.194, F.S.; requiring the annual report for the Florida Space Business Incentives Act to be included in the annual incentives report; deleting certain reporting requirements; amending s. 288.005, F.S.; providing a definition; amending s. 288.012, F.S.; requiring each State of Florida international office to submit a report to Enterprise Florida, Inc., for inclusion in its annual report; deleting a reporting date; amending s. 288.061, F.S.; requiring the Department of Economic Opportunity to analyze each economic development incentive application; prohibiting the executive director from approving an economic development incentive application unless a specified written declaration is received; amending s. 288.0656, F.S.; requiring the Rural Economic Development Initiative to submit a report to supplement the Department of Economic Opportunity's annual report; deleting certain reporting requirements; creating s. 288.076, F.S.; providing definitions; requiring the department to publish on a website specified information concerning state investment in economic development programs; requiring the department to work with the Office of Economic and Demographic Research to provide a description of specified methodology and requiring the department to publish this description on its website; providing procedures and requirements for reviewing, updating, and supplementing specified published information; requiring the department to annually publish information relating to the progress of Quick Action Closing Fund projects; requiring the department to publish certain confidential information pertaining to participant businesses upon expiration of a specified confidentiality period; requiring the department to publish certain reports concerning businesses that fail to complete tax refund agreements under the tax refund program for qualified target industry businesses; providing for construction and legislative intent; authorizing the department to adopt rules; repealing s. 288.095(3)(c), F.S., relating to the annual report by Enterprise Florida, Inc., of programs funded by the Economic Development Incentives Account; amending s. 288.1045, F.S.; deleting a provision that prohibits a qualified applicant from receiving more than a specified amount of money in tax refunds; amending s. 288.106, F.S.; deleting a provision that prohibits a qualified target industry business from receiving more than a specified amount of money in tax refunds for certain

projects; deleting and adding provisions relating to the application and approval process of the tax refund program for qualified target industry businesses; requiring the Department of Economic Opportunity to include information on qualified target industry businesses in the annual incentives report; deleting certain reporting requirements; amending 288.107, F.S.; revising definitions; revising provisions to conform to changes made by the act; revising the minimum criteria for participation in the brownfield redevelopment bonus refund; clarifying the application of certain amendments; amending s. 288.1081, F.S.; requiring the use of loan funds from the Economic Gardening Business Loan Pilot Program to be included in the department's annual report; deleting certain reporting requirements; amending s. 288.1082, F.S.; requiring the progress of the Economic Gardening Technical Assistance Pilot Program to be included in the department's annual report; deleting certain reporting requirements; amending s. 288.1088, F.S.; requiring the department to validate contractor performance for the Quick Action Closing Fund and include the performance validation in the annual incentives report; deleting certain reporting requirements; amending s. 288.1089, F.S.; requiring that certain projects in the Innovation Incentive Program provide a cumulative break-even economic benefit; requiring the department to report information relating to the Innovation Incentive Program in the annual incentives report; deleting certain reporting requirements; deleting provisions that require the Office of Program Policy Analysis and Government Accountability and the Auditor General's Office to report on the Innovation Incentive Program; creating s. 288.11631, F.S.; providing definitions; providing a certification process for an applicant to receive state funding for a facility for a spring training franchise; providing for the use of funds; requiring a certified applicant to submit an annual report and requiring the department to publish such information; providing for decertification of a certified applicant; requiring the department to adopt rules; authorizing the Auditor General to conduct certain audits; amending s. 288.1253, F.S.; revising a reporting date; requiring expenditures of the Office of Film and Entertainment to be included in the annual entertainment industry financial incentive program report; amending s. 288.1254, F.S.; revising a reporting date; requiring the annual entertainment industry financial incentive program report to include certain information; amending s. 288.1258, F.S.; revising a reporting date; requiring the report detailing the relationship between tax exemptions and incentives to industry growth to be included in the annual entertainment industry financial incentive program report; amending s. 288.714, F.S.; requiring the Department of Economic Opportunity's annual report to include a report on the Black Business Loan Program; deleting certain reporting requirements; amending s. 288.7771, F.S.; requiring the Florida Export Finance Corporation to submit a report to Enterprise Florida, Inc.; amending s. 288.903, F.S.; requiring Enterprise Florida, Inc., with the Department of Economic Opportunity, to prepare an annual incentives report; repealing s. 288.904(6), F.S., relating to Enterprise Florida, Inc., which requires the department to report the return on the public's investment; amending s. 288.906, F.S.; requiring certain reports to be included in the Enterprise Florida, Inc., annual report; amending s. 288.907, F.S.; requiring Enterprise Florida, Inc., with the Department of Economic Opportunity, to prepare the annual incentives report; requiring the annual incentives report to include certain information; deleting a provision requiring the Division of Strategic Business Development to assist Enterprise Florida, Inc., with the report; amending s. 288.92, F.S.; requiring each division of Enterprise Florida, Inc., to submit a report; amending s. 288.95155, F.S.; requiring the financial status of the Florida Small Business Technology Growth Program to be included in the annual incentives report; amending s. 288.9914, F.S.; prohibiting the department from approving certain qualified investments; amending s. 290.0056, F.S.; revising a reporting date; requiring the enterprise zone development agency to submit certain information for the Department of Economic Opportunity's annual report; amending s. 290.014, F.S.; revising a reporting date; requiring certain reports on enterprise zones to be included in the Department of Economic Opportunity's annual report; amending s. 331.3051, F.S.; revising a reporting date; requiring Space Florida's annual report to include certain information; amending s. 331.310, F.S.; requiring the Board of Directors of Space Florida to supplement Space Florida's annual report with operations information; deleting certain reporting requirements; amending s. 446.50, F.S.; requiring the Department of Economic Opportunity's annual report to include a plan for the displaced homemaker program; deleting certain reporting requirements; prohibiting tax levied under ch. 212, F.S., from being collected during a certain time period for the sale of specified items; providing an appropriation from the General Revenue Fund to the Department of Revenue; providing an effective date.

On motion by Rep. Workman, the Report of the Conference Committee on CS for SB 406 was accepted in its entirety and adopted.

The question recurred on the passage of **CS for SB 406**. The vote was:

Session Vote Sequence: 453

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Nelson	Santiago
Ahern	Fasano	Nuñez	Saunders
Albritton	Fitzenhagen	Oliva	Schenck
Antone	Fresen	O'Toole	Schwartz
Artiles	Fullwood	Pafford	Slosberg
Baxley	Gaetz	Passidomo	Smith
Berman	Gibbons	Patronis	Spano
Beshears	Gonzalez	Perry	Stafford
Bileca	Goodson	Peters	Stark
Boyd	Grant	Pigman	Steube
Bracy	Harrell	Pilon	Stewart
Brodeur	Holder	Porter	Stone
Broxson	Hood	Powell	Taylor
Caldwell	Hooper	Precourt	Thurston
Campbell	Hudson	Pritchett	Tobia
Castor Dentel	Hutson	Raburn	Torres
Clarke-Reed	Ingram	Rangel	Trujillo
Clelland	Jones, M.	Raschein	Van Zant
Coley	Jones, S.	Raulerson	Waldman
Combee	Kerner	Ray	Watson, B.
Corcoran	La Rosa	Reed	Watson, C.
Crisafulli	Lee	Rehwinkel Vasilinda	Weatherford
Cruz	Magar	Renuart	Williams, A.
Cummings	Mayfield	Richardson	Wood
Danish	McBurney	Roberson, K.	Workman
Davis	McGhee	Rodrigues, R.	Young
Diaz, J.	McKeel	Rodríguez, J.	Zimmermann
Diaz, M.	Metz	Rogers	
Dudley	Moraitis	Rooney	
Eagle	Moskowitz	Rouson	

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Conference Committee Report. The action, together with CS for SB 406 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1516 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriations--

SB 1516—A bill to be entitled An act relating to the Internal Revenue Code; amending s. 220.03, F.S.; adopting the 2013 version of the code for the purposes of ch. 220, F.S.; amending s. 220.13, F.S.; incorporating a reference to a recent federal act into state law for the purpose of defining the term "adjusted federal income"; authorizing the executive director of the Department of Revenue to adopt emergency rules; providing for retroactive application; providing an effective date.

Conference Committee Report on SB 1516

The House took up the following Report of the Conference Committee on SB 1516:

The Honorable Don Gaetz April 30, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1516, same being:

An act relating to the Internal Revenue Code.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 605529.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher

Managers on the part of the Senate

Seth McKeel, Committee Chair
Steve Crisafulli, Committee Vice Chair
Ritch Workman, Chair
Matthew H. "Matt" Caldwell
Marti Coley, At Large
Joseph A. "Joe" Gibbons, At Large (not signed)
Eduardo "Eddy" Gonzalez, At Large
Bill Hager
Doug Holder, At Large
Mia L. Jones, At Large (not signed)
H. Marlene O'Toole, At Large
Stephen L. "Steve" Precourt, At Large
Daniel D. "Dan" Raulerson
José Javier Rodríguez (not signed)
Darryl Ervin Rouson, At Large
David Santiago (not signed)
Robert C. "Rob" Schenck, At Large
Richard Stark (not signed)
Perry E. Thurston, Jr., At Large (not signed)
Victor Manuel "Vic" Torres, Jr. (not signed)
James W. "Jim" Waldman, At Large (not signed)
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on SB 1516 recommended the following:

(Amendment Bar Code: 866924)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Paragraph (n) of subsection (1) and subsection (2) of section 220.03, Florida Statutes, are amended to read:

220.03 Definitions.—

(1) SPECIFIC TERMS.—When used in this code, and when not otherwise distinctly expressed or manifestly incompatible with the intent thereof, the following terms shall have the following meanings:

(n) "Internal Revenue Code" means the United States Internal Revenue Code of 1986, as amended and in effect on January 1, 2013 ~~2012~~, except as provided in subsection (3).

(2) DEFINITIONAL RULES.—When used in this code and neither otherwise distinctly expressed nor manifestly incompatible with the intent thereof:

(a) The word "corporation" or "taxpayer" includes ~~shall be deemed to include~~ the words "and its successors and assigns" as if these words, or words of similar import, were expressed.~~;~~

(b) Any term used in any section of this code with respect to the application of, or in connection with, the provisions of any other section of this code has ~~shall have~~ the same meaning as in such other section.~~; and~~

(c) Any term used in this code has ~~shall have~~ the same meaning as when used in a comparable context in the Internal Revenue Code and other statutes of the United States relating to federal income taxes, as such code and statutes are in effect on January 1, 2013 ~~2012~~. However, if subsection (3) is implemented, the meaning of a ~~any~~ term shall be taken at the time the term is applied under this code.

Section 2. Paragraph (e) of subsection (1) of section 220.13, Florida Statutes, is amended to read:

220.13 "Adjusted federal income" defined.—

(1) The term "adjusted federal income" means an amount equal to the taxpayer's taxable income as defined in subsection (2), or such taxable income of more than one taxpayer as provided in s. 220.131, for the taxable year, adjusted as follows:

(e) *Adjustments related to federal acts ~~the Federal Economic Stimulus Act of 2008, the American Recovery and Reinvestment Act of 2009, the Small Business Jobs Act of 2010, and the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010~~.*—Taxpayers shall be required to make the adjustments prescribed in this paragraph for Florida tax purposes with respect ~~in relation~~ to certain tax benefits received pursuant to the Economic Stimulus Act of 2008, the American Recovery and Reinvestment Act of 2009, the Small Business Jobs Act of 2010, ~~and~~ the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010, and the American Taxpayer Relief Act of 2012.

1. There shall be added to such taxable income an amount equal to 100 percent of any amount deducted for federal income tax purposes as bonus depreciation for the taxable year pursuant to ss. 167 and 168(k) of the Internal Revenue Code of 1986, as amended by s. 103 of Pub. L. No. 110-185, s. 1201 of Pub. L. No. 111-5, s. 2022 of Pub. L. No. 111-240, ~~and~~ s. 401 of Pub. L. No. 111-312, and s. 331 of Pub. L. No. 112-240, for property placed in service after December 31, 2007, and before January 1, 2014 ~~2013~~. For the taxable year and for each of the 6 subsequent taxable years, there shall be subtracted from such taxable income an amount equal to one-seventh of the amount by which taxable income was increased pursuant to this subparagraph, notwithstanding any sale or other disposition of the property that is the subject of the adjustments and regardless of whether such property remains in service in the hands of the taxpayer.

2. There shall be added to such taxable income an amount equal to 100 percent of any amount in excess of $128,000 deducted for federal income tax purposes for the taxable year pursuant to s. 179 of the Internal Revenue Code of 1986, as amended by s. 102 of Pub. L. No. 110-185, s. 1202 of Pub. L. No.

111-5, s. 2021 of Pub. L. No. 111-240, ~~and~~ s. 402 of Pub. L. No. 111-312, and s. 315 of Pub. L. No. 112-240, for taxable years beginning after December 31, 2007, and before January 1, 2014 ~~2013~~. For the taxable year and for each of the 6 subsequent taxable years, there shall be subtracted from such taxable income one-seventh of the amount by which taxable income was increased pursuant to this subparagraph, notwithstanding any sale or other disposition of the property that is the subject of the adjustments and regardless of whether such property remains in service in the hands of the taxpayer.

3. There shall be added to such taxable income an amount equal to the amount of deferred income not included in such taxable income pursuant to s. 108(i)(1) of the Internal Revenue Code of 1986, as amended by s. 1231 of Pub. L. No. 111-5. There shall be subtracted from such taxable income an amount equal to the amount of deferred income included in such taxable income pursuant to s. 108(i)(1) of the Internal Revenue Code of 1986, as amended by s. 1231 of Pub. L. No. 111-5.

4. Subtractions available under this paragraph may be transferred to the surviving or acquiring entity following a merger or acquisition and used in the same manner and with the same limitations as specified by this paragraph.

5. The additions and subtractions specified in this paragraph are intended to adjust taxable income for Florida tax purposes, and, notwithstanding any other provision of this code, such additions and subtractions shall be permitted to change a taxpayer's net operating loss for Florida tax purposes.

Section 3. Emergency rules.—

(1) The executive director of the Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules under ss. 120.536(1) and 120.54(4), Florida Statutes, for the purpose of implementing this act.

(2) Notwithstanding any other provision of law, the emergency rules shall remain in effect for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

Section 4. This act shall take effect upon becoming a law and operate retroactively to January 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to the Internal Revenue Code; amending s. 220.03, F.S.; adopting the 2013 version of the code for the purposes of ch. 220, F.S.; amending s. 220.13, F.S.; incorporating a reference to a recent federal act into state law for the purpose of defining the term "adjusted federal income"; authorizing the executive director of the Department of Revenue to adopt emergency rules; providing for retroactive application; providing an effective date.

On motion by Rep. Workman, the Report of the Committee Conference on SB 1516 was accepted in its entirety and adopted.

The question recurred on the passage of **SB 1516**. The vote was:

Session Vote Sequence: 454

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Campbell	Dudley	Hood
Ahern	Castor Dentel	Eagle	Hooper
Albritton	Clarke-Reed	Edwards	Hudson
Antone	Clelland	Fasano	Hutson
Artiles	Coley	Fitzenhagen	Ingram
Baxley	Combee	Fresen	Jones, M.
Berman	Corcoran	Fullwood	Jones, S.
Beshears	Crisafulli	Gaetz	Kerner
Bileca	Cruz	Gibbons	La Rosa
Boyd	Cummings	Gonzalez	Lee
Bracy	Danish	Goodson	Magar
Brodeur	Davis	Grant	Mayfield
Broxson	Diaz, J.	Harrell	McBurney
Caldwell	Diaz, M.	Holder	McGhee
McKeel	Powell	Rooney	Tobia
Metz	Precourt	Rouson	Torres
Moraitis	Pritchett	Santiago	Trujillo
Moskowitz	Raburn	Saunders	Van Zant
Nelson	Rangel	Schenck	Waldman
Nuñez	Raschein	Schwartz	Watson, B.
Oliva	Raulerson	Slosberg	Watson, C.
O'Toole	Ray	Smith	Weatherford
Pafford	Reed	Spano	Williams, A.
Passidomo	Rehwinkel Vasilinda	Stafford	Wood
Patronis	Renuart	Stark	Workman
Perry	Richardson	Steube	Young
Peters	Roberson, K.	Stewart	Zimmermann
Pigman	Rodrigues, R.	Stone	
Pilon	Rodríguez, J.	Taylor	
Porter	Rogers	Thurston	

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Committee Conference Report. The action, together with SB 1516 and the Committee Conference Report thereon, was immediately certified to the Senate.

Messages from the Senate

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 1159, with 1 amendment, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/HB 1159—A bill to be entitled An act relating to health care facilities; amending s. 395.003, F.S.; authorizing certain specialty-licensed children's hospitals to provide obstetrical services under certain circumstances; amending s. 408.036, F.S.; providing for expedited review of certificate-of-need for licensed skilled nursing facilities in qualifying retirement communities; providing criteria for expedited review for licensed skilled nursing homes in qualifying retirement communities; limiting the number of beds per retirement community that can be added through expedited review; providing for severability; providing an effective date.

(Amendment Bar Code: 885832)

Senate Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. Paragraph (a) of subsection (7) and subsection (14) of section 395.4001, Florida Statutes, are amended to read:

395.4001 Definitions.—As used in this part, the term:

(7) "Level II trauma center" means a trauma center that:

(a) Is verified by the department to be in substantial compliance with Level II trauma center standards and has been approved by the department to operate as a Level II trauma center or is designated pursuant to s. 395.4025(14).

(14) "Trauma center" means a hospital that has been verified by the department to be in substantial compliance with the requirements in s. 395.4025 and has been approved by the department to operate as a Level I trauma center, Level II trauma center, or pediatric trauma center, or is designated by the department as a Level II trauma center pursuant to s. 395.4025(14).

Section 2. Paragraph (k) of subsection (1) of section 395.401, Florida Statutes, is amended to read:

395.401 Trauma services system plans; approval of trauma centers and pediatric trauma centers; procedures; renewal.—

(1)

(k) It is unlawful for any hospital or other facility to hold itself out as a trauma center unless it has been so verified or designated pursuant to s. 395.4025(14).

Section 3. Subsection (14) of section 395.4025, Florida Statutes, is amended to read:

395.4025 Trauma centers; selection; quality assurance; records.—

(14) Notwithstanding the procedures established pursuant to subsections (1) through (13) in this section, hospitals located in areas with limited access to trauma center services shall be designated by the department as Level II trauma centers based on documentation of a valid certificate of trauma center verification from the American College of Surgeons. Areas with limited access to trauma center services are defined by the following criteria:

(a) The hospital is located in a trauma service area with a population greater than 600,000 persons but a population density of less than 225 persons per square mile; and

(b) The hospital is located in a county with no verified trauma center; and

(c) The hospital is located at least 15 miles or 20 minutes travel time by ground transport from the nearest verified trauma center any other provisions of this section and rules adopted pursuant to this section, until the department has conducted the review provided under s. 395.402, only hospitals located in trauma services areas where there is no existing trauma center may apply.

Section 4. Paragraphs (l) and (m) of subsection (4) of section 400.9905, Florida Statutes, are amended to read:

400.9905 Definitions.—

(4) "Clinic" means an entity where health care services are provided to individuals and which tenders charges for reimbursement for such services, including a mobile clinic and a portable equipment provider. As used in this part, the term does not include and the licensure requirements of this part do not apply to:

(l) Orthotic, or prosthetic, pediatric cardiology, or perinatology clinical facilities or anesthesia clinical facilities that are not otherwise exempt under paragraph (a) or paragraph (k) and that are a publicly traded corporation or that are wholly owned, directly or indirectly, by a publicly traded corporation. As used in this paragraph, a publicly traded corporation is a corporation that issues securities traded on an exchange registered with the United States Securities and Exchange Commission as a national securities exchange.

(m) Entities that are owned by a corporation that has $250 million or more in total annual sales of health care services provided by licensed health care practitioners where one or more of the persons responsible for the operations of the entity are owners is a health care practitioner who is licensed in this state and who is responsible for supervising the business activities of the entity and is legally responsible for the entity's compliance with state law for purposes of this part.

Notwithstanding this subsection, an entity shall be deemed a clinic and must be licensed under this part in order to receive reimbursement under the Florida Motor Vehicle No-Fault Law, ss. 627.730-627.7405, unless exempted under s. 627.736(5)(h).

Section 5. Subsection (2) of section 408.036, Florida Statutes, is amended to read:

408.036 Projects subject to review; exemptions.—

(2) PROJECTS SUBJECT TO EXPEDITED REVIEW.—Unless exempt pursuant to subsection (3), projects subject to an expedited review shall include, but not be limited to:

(a) A transfer of a certificate of need, except that when an existing hospital is acquired by a purchaser, all certificates of need issued to the hospital which are not yet operational shall be acquired by the purchaser, without need for a transfer.

(b) Replacement of a nursing home within the same district, if the proposed project site is located within a geographic area that contains at least 65 percent of the facility's current residents and is within a 30-mile radius of the replaced nursing home.

(c) Relocation of a portion of a nursing home's licensed beds to a facility within the same district, if the relocation is within a 30-mile radius of the existing facility and the total number of nursing home beds in the district does not increase.

(d) The new construction of a community nursing home in a retirement community as further provided in this paragraph.

1. Expedited review under this paragraph is available if all of the following criteria are met:

a. The residential use area of the retirement community is deed-restricted as housing for older persons as defined in s. 760.29(4)(b).

b. The retirement community is located in a county in which 25 percent or more of its population is age 65 and older.

c. The retirement community is located in a county that has a rate of no more than 16.1 beds per 1,000 persons age 65 years or older. The rate shall be determined by using the current number of licensed and approved community nursing home beds in the county per the agency's most recent published inventory.

d. The retirement community has a population of at least 8,000 residents within the county, based on a population data source accepted by the agency.

e. The number of proposed community nursing home beds in an application does not exceed the projected bed need after applying the rate of 16.1 beds per 1,000 persons aged 65 years and older projected for the county 3 years into the future using the estimates adopted by the agency, after subtracting the inventory of licensed and approved community nursing home beds in the county per the agency's most recent published inventory.

2. No more than 120 community nursing home beds shall be approved for a qualified retirement community under each request for application for expedited review. Subsequent requests for expedited review under this process shall not be made until 2 years after construction of the facility has commenced or 1 year after the beds approved through the initial request are licensed, whichever occurs first.

3. The total number of community nursing home beds which may be approved for any single deed-restricted community pursuant to this paragraph shall not exceed 240, regardless of whether the retirement community is located in more than one qualifying county.

4. Each nursing home facility approved under this paragraph shall be dually certified for participation in the Medicare and Medicaid programs.

5. Each nursing home facility approved under this paragraph shall be at least one mile from an existing approved and licensed community nursing home, measured over publicly owned roadways.

6. Section 408.0435 does not apply to this paragraph.

7. A retirement community requesting expedited review under this paragraph shall submit a written request to the agency for an expedited review. The request shall include the number of beds to be added and provide evidence of compliance with the criteria specified in subparagraph 1.

8. After verifying that the retirement community meets the criteria for expedited review specified in subparagraph 1., the agency shall publicly notice in the Florida Administrative Register that a request for an expedited review has been submitted by a qualifying retirement community and that the qualifying retirement community intends to make land available for the construction and operation of a community nursing home. The agency's notice shall identify where potential applicants can obtain information describing the sales price of, or terms of the land lease for, the property on which the project will be located and the requirements established by the retirement community. The agency notice shall also specify the deadline for submission of any certificate-of-need application, which shall not be earlier than the 91st day and not be later than the 125th day after the date the notice appears in the Florida Administrative Register.

9. The qualified retirement community shall make land available to applicants it deems to have met its requirements for the construction and operation of a community nursing home but will sell or lease the land only to the applicant that is issued a certificate of need by the agency under the provisions of this paragraph.

a. A certificate of need application submitted pursuant to this paragraph shall identify the intended site for the project within the retirement community and the anticipated costs for the project based on that site. The application shall also include written evidence that the retirement community has determined that the provider submitting the application and the project proposed by that provider satisfies its requirements for the project.

b. The retirement community's determination that more than one provider satisfies its requirements for the project does not preclude the retirement community from notifying the agency of the provider it prefers.

10. Each application submitted shall be reviewed by the agency. If multiple applications are submitted for the project as published pursuant to subparagraph 8. above, then the competing applications shall be reviewed by the agency.

The agency shall develop rules to implement the provisions for expedited review, including time schedule, application content which may be reduced from the full requirements of s. 408.037(1), and application processing.

Section 6. Paragraph (b) of subsection (2), subsection (10), and paragraph (c) of subsection (11) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(2)

(b) The department, when the direct support organization receives at least $20,000 in nonstate moneys or the state receives at least $20,000 in federal grants for the prescription drug monitoring program, shall adopt rules as necessary concerning the reporting, accessing the database, evaluation, management, development, implementation, operation, security, and storage of information within the system, including rules for when patient advisory reports are provided to pharmacies and prescribers. The patient advisory report shall be provided in accordance with s. 893.13(7)(a)8. The department shall work with the professional health care licensure boards, such as the Board of Medicine, the Board of Osteopathic Medicine, and the Board of Pharmacy; other appropriate organizations, such as the Florida Pharmacy Association, the Florida Medical Association, the Florida Retail Federation, and the Florida Osteopathic Medical Association, including those relating to pain management; and the Attorney General, the Department of Law Enforcement, and the Agency for Health Care Administration to develop rules appropriate for the prescription drug monitoring program.

(10) All costs incurred by the department in administering the prescription drug monitoring program shall be funded through state funds, federal grants, or private funding applied for or received by the state. The department may not commit funds for the monitoring program without ensuring funding is available. The prescription drug monitoring program and the implementation thereof are contingent upon receipt of the nonstate funding. The department and state government shall cooperate with the direct-support organization established pursuant to subsection (11) in seeking state funds, federal grant funds, other nonstate grant funds, gifts, donations, or other private moneys for the department if so long as the costs of doing so are not considered material. Nonmaterial costs for this purpose include, but are not limited to, the costs of mailing and personnel assigned to research or apply for a grant. Notwithstanding the exemptions to competitive-solicitation requirements under s. 287.057(3)(f), the department shall comply with the competitive-solicitation requirements under s. 287.057 for the procurement of any goods or services required by this section. Funds provided, directly or indirectly, by prescription drug manufacturers may not be used to implement the program.

(11) The department may establish a direct-support organization that has a board consisting of at least five members to provide assistance, funding, and promotional support for the activities authorized for the prescription drug monitoring program.

(c) The State Surgeon General shall appoint a board of directors for the direct-support organization. Members of the board shall serve at the pleasure of the State Surgeon General. The State Surgeon General shall provide guidance to members of the board to ensure that moneys received by the direct-support organization are not received from inappropriate sources. Inappropriate sources include, but are not limited to, donors, grantors, persons, or organizations, or pharmaceutical companies, that may monetarily or substantively benefit from the purchase of goods or services by the department in furtherance of the prescription drug monitoring program.

Section 7. This act shall take effect upon becoming a law.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to health care facilities; amending s. 395.4001, F.S.; revising the definition of the terms "level II trauma center" and "trauma center"; amending s. 395.401, F.S.; making conforming changes; amending s. 395.4025, F.S.; establishing criteria for designating Level II trauma centers in areas with limited access to trauma center services; amending s. 400.9905, F.S.; revising a definition; amending s. 408.036, F.S.; providing for expedited review of certificate-of-need for licensed skilled nursing facilities in qualifying retirement communities; providing criteria for expedited review for licensed skilled nursing homes in qualifying retirement communities; limiting the number of beds per retirement community that can be added through expedited review; amending s. 893.055, F.S.; deleting obsolete provisions; deleting a provision that prohibits funds from prescription drug manufacturers to be used to implement the prescription drug monitoring program; authorizing the prescription drug monitoring program to be funded by state funds; revising the sources of money which are inappropriate for the direct-support organization of the prescription drug monitoring program to receive; providing an effective date.

Representative O'Toole offered the following:

(Amendment Bar Code: 400799)

House Amendment 1 to Senate Amendment 1 (with title amendment)—Remove lines 196-257 of the amendment and insert:

Section 6. Subsection (6) of section 395.003, Florida Statutes, is amended to read:

395.003 Licensure; denial, suspension, and revocation.—

(6)(a) A specialty hospital may not provide any service or regularly serve any population group beyond those services or groups specified in its license. A specialty-licensed children's hospital that is authorized to provide pediatric cardiac catheterization and pediatric open-heart surgery services may provide cardiovascular service to adults who, as children, were previously served by the hospital for congenital heart disease, or to those patients who are referred for a specialized procedure only for congenital heart disease by an adult hospital, without obtaining additional licensure as a provider of adult cardiovascular services. The agency may request documentation as needed to support patient selection and treatment. This subsection does not apply to a specialty-licensed children's hospital that is already licensed to provide adult cardiovascular services.

(b) A specialty-licensed children's hospital that has licensed neonatal intensive care unit beds and is located in a county with a population of 1,750,000 or more may provide obstetrical services, in accordance with the pertinent guidelines promulgated by the American College of Obstetricians and Gynecologists and with verification of guidelines and compliance with internal safety standards by the Voluntary Review for Quality of Care Program of the American College of Obstetricians and Gynecologists and in compliance with the agency's rules pertaining to the obstetrical department in a hospital and offer healthy mothers all necessary critical care equipment, services, and the capability of providing up to 10 beds for labor and delivery care, which services are restricted to the diagnosis, care, and treatment of pregnant women of any age who have documentation by an examining physician that includes information regarding:

1. At least one fetal characteristic or condition diagnosed intra-utero that would characterize the pregnancy or delivery as high risk including structural abnormalities of the digestive, central nervous, and cardiovascular systems and disorders of genetic malformations and skeletal dysplasia, acute metabolic emergencies, and babies of mothers with rheumatologic disorders; or

2. Medical advice or a diagnosis indicating that the fetus may require at least one perinatal intervention.

This paragraph shall not preclude a specialty-licensed children's hospital from complying with s. 395.1041 or the Emergency Medical Treatment and Active Labor Act, 42 U.S.C. 1395dd.

Section 7. Sections 8 and 9 of this act may be cited as the "Cancer Treatment Fairness Act."

Section 8. Effective July 1, 2014, and applicable to policies issued or renewed on or after that date, section 627.42391, Florida Statutes, is created to read:

627.42391 Insurance policies; cancer treatment parity; orally administered cancer treatment medications.—

(1) As used in this section, the term:

(a) "Cancer treatment medication" means medication prescribed by a treating physician who determines that the medication is medically necessary to kill or slow the growth of cancerous cells in a manner consistent with nationally accepted standards of practice.

(b) "Cost sharing" includes copayments, coinsurance, dollar limits, and deductibles imposed on the covered person.

(c) "Grandfathered health plan" has the same meaning as provided in 42 U.S.C. s. 18011 and is subject to the conditions for maintaining status as a grandfathered health plan as specified in 45 C.F.R. s. 147.140.

(2) An individual or group insurance policy delivered, issued for delivery, renewed, amended, or continued in this state that provides medical, major medical, or similar comprehensive coverage and includes coverage for cancer treatment medications must also cover prescribed, orally administered cancer treatment medications and may not apply cost-sharing requirements for orally administered cancer treatment medications that are less favorable to the covered person than cost-sharing requirements for intravenous or injected cancer treatment medications covered under the policy or contract.

(3) An insurer providing a policy or contract described in subsection (2) and any participating entity through which the insurer offers health services may not:

(a) Vary the terms of the policy in effect on July 1, 2014, to avoid compliance with this section.

(b) Provide any incentive, including, but not limited to, a monetary incentive, or impose treatment limitations to encourage a covered person to accept less than the minimum protections available under this section.

(c) Penalize a health care practitioner or reduce or limit the compensation of a health care practitioner for recommending or providing services or care to a covered person as required under this section.

(d) Provide any incentive, including, but not limited to, a monetary incentive, to induce a health care practitioner to provide care or services that do not comply with this section.

(e) Change the classification of any intravenous or injected cancer treatment medication or increase the amount of cost sharing applicable to any intravenous or injected cancer treatment medication in effect on the effective date of this section in order to achieve compliance with this section.

(4) This section does not apply to grandfathered health plans or to Medicare supplement, dental, vision, long-term care, disability, accident only, specified disease policies, or other supplemental limited-benefit plans.

Notwithstanding this section, if the cost-sharing requirements for intravenous or injected cancer treatment medications under the policy or contract are less than $50 per month, then the cost-sharing requirements for orally administered cancer treatment medications may be up to $50 per month.

Section 9. Effective July 1, 2014, and applicable to policies issued or renewed on or after that date, section 641.313, Florida Statutes, is created to read:

641.313 Health maintenance contracts; cancer treatment parity; orally administered cancer treatment medications.—

(1) As used in this section, the term:

(a) "Cancer treatment medication" means medication prescribed by a treating physician who determines that the medication is medically necessary to kill or slow the growth of cancerous cells in a manner consistent with nationally accepted standards of practice.

(b) "Cost sharing" includes copayments, coinsurance, dollar limits, and deductibles imposed on the covered person.

(c) "Grandfathered health plan" has the same meaning as provided in 42 U.S.C. s. 18011 and is subject to the conditions for maintaining status as a grandfathered health plan as specified in 45 C.F.R. s. 147.140.

(2) A health maintenance contract delivered, issued for delivery, renewed, amended, or continued in this state that provides medical, major medical, or similar comprehensive coverage and includes coverage for cancer treatment medications must also cover prescribed, orally administered cancer treatment medications and may not apply cost-sharing requirements for orally administered cancer treatment medications that are less favorable to the covered person than cost-sharing requirements for intravenous or injected cancer treatment medications covered under the contract.

(3) A health maintenance organization providing a contract described in subsection (2) and any participating entity through which the health maintenance organization offers health services may not:

(a) Vary the terms of the policy in effect on July 1, 2014, to avoid compliance with this section.

(b) Provide any incentive, including, but not limited to, a monetary incentive, or impose treatment limitations to encourage a covered person to accept less than the minimum protections available under this section.

(c) Penalize a health care practitioner or reduce or limit the compensation of a health care practitioner for recommending or providing services or care to a covered person as required under this section.

(d) Provide any incentive, including, but not limited to, a monetary incentive, to induce a health care practitioner to provide care or services that do not comply with this section.

(e) Change the classification of any intravenous or injected cancer treatment medication or increase the amount of cost sharing applicable to any intravenous or injected cancer treatment medication in effect on the effective date of this section in order to achieve compliance with this section.

(4) This section does not apply to grandfathered health plans or to Medicare supplement, dental, vision, long-term care, disability, accident only, specified disease policies, or other supplemental limited-benefit plans.

Notwithstanding this section, if the cost-sharing requirements for intravenous or injected cancer treatment medications under the contract are less than $50 per month, then the cost-sharing requirements for orally administered cancer treatment medications may be up to $50 per month.

Section 10. Notwithstanding s. 893.055, Florida Statutes, for the 2013-2014 fiscal year, the sum of $500,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Health for the general administration of the prescription drug monitoring program.

Section 11. Except as otherwise provided in this act, this act shall take effect upon becoming a law.

T I T L E A M E N D M E N T

Remove lines 264-288 of the amendment and insert:

An act relating to health care; amending s. 395.4001, F.S.; revising the definition of the terms "level II trauma center" and "trauma center"; amending s. 395.401, F.S.; making conforming changes; amending s. 395.4025, F.S.; establishing criteria for designating Level II trauma centers in areas with limited access to trauma center services; amending s. 400.9905, F.S.; revising a definition; amending s. 408.036, F.S.; providing for expedited review of certificate-of-need for licensed skilled nursing facilities in qualifying retirement communities; providing criteria for expedited review for licensed skilled nursing homes in qualifying retirement communities; limiting the number of beds per retirement community that can be added through expedited review; amending s. 395.003, F.S.; authorizing certain specialty-licensed children's hospitals to provide obstetrical services under certain circumstances; providing a short title; creating ss. 627.42391 and 641.313, F.S.; providing definitions; requiring that an individual or group insurance policy or contract or a health maintenance contract that provides coverage for cancer treatment medications provide coverage for orally administered cancer treatment medications; requiring that an individual or group insurance policy or contract or a health maintenance contract provide coverage for orally administered cancer treatment medications on a basis no less favorable than that required by the policy or contract for intravenously administered or injected cancer treatment medications; excluding grandfathered health plans and other specified types of health care policies and supplemental limited-benefit plans from coverage and from coverage and cost-sharing requirements; prohibiting insurers, health maintenance organizations, and certain other entities from engaging in specified actions to avoid compliance with this act; providing limits on certain cost-sharing requirements; providing

an appropriation to the Department of Health to fund the administration of the prescription drug monitoring program; providing effective dates.

Rep. O'Toole moved the adoption of **House Amendment 1 to Senate Amendment 1**, which was adopted.

Representative Renuart offered the following:

(Amendment Bar Code: 302935)

House Amendment 2 to Senate Amendment 1 (with title amendment)—Remove line 257 of the amendment and insert:

Section 7. Effective July 1, 2013, and applicable to contracts entered into or renewed on or after that date, section 627.6474, Florida Statutes, is amended to read:

627.6474 Provider contracts.—

(1) A health insurer may ~~shall~~ not require a contracted health care practitioner as defined in s. 456.001(4) to accept the terms of other health care practitioner contracts with the insurer or any other insurer, or health maintenance organization, under common management and control with the insurer, including Medicare and Medicaid practitioner contracts and those authorized by s. 627.6471, s. 627.6472, s. 636.035, or s. 641.315, except for a practitioner in a group practice as defined in s. 456.053 who must accept the terms of a contract negotiated for the practitioner by the group, as a condition of continuation or renewal of the contract. Any contract provision that violates this section is void. A violation of this subsection ~~section~~ is not subject to the criminal penalty specified in s. 624.15.

(2)(a) A contract between a health insurer and a dentist licensed under chapter 466 for the provision of services to an insured may not contain any provision that requires the dentist to provide services to the insured at a fee set by the health insurer unless such services are covered services under the applicable contract.

(b) Covered services are those services that are listed as a benefit that the insured is entitled to receive under the contract. An insurer may not provide merely de minimis reimbursement or coverage in order to avoid the requirements of this section. Fees for covered services shall be set in good faith and must not be nominal.

(c) A health insurer may not require as a condition of the contract that the dentist participate in a discount medical plan under part II of chapter 636.

Section 8. Effective July 1, 2013, and applicable to contracts entered into or renewed on or after that date, subsection (13) is added to section 636.035, Florida Statutes, to read:

636.035 Provider arrangements.—

(13)(a) A contract between a prepaid limited health service organization and a dentist licensed under chapter 466 for the provision of services to a subscriber of the prepaid limited health service organization may not contain any provision that requires the dentist to provide services to the subscriber of the prepaid limited health service organization at a fee set by the prepaid limited health service organization unless such services are covered services under the applicable contract.

(b) Covered services are those services that are listed as a benefit that the subscriber is entitled to receive under the contract. A prepaid limited health service organization may not provide merely de minimis reimbursement or coverage in order to avoid the requirements of this subsection. Fees for covered services shall be set in good faith and must not be nominal.

(c) A prepaid limited health service organization may not require as a condition of the contract that the dentist participate in a discount medical plan under part II of this chapter.

Section 9. Effective July 1, 2013, and applicable to contracts entered into or renewed on or after that date, subsection (11) is added to section 641.315, Florida Statutes, to read:

641.315 Provider contracts.—

(11)(a) A contract between a health maintenance organization and a dentist licensed under chapter 466 for the provision of services to a subscriber of the health maintenance organization may not contain any provision that requires the dentist to provide services to the subscriber of the health maintenance organization at a fee set by the health maintenance organization unless such services are covered services under the applicable contract.

(b) Covered services are those services that are listed as a benefit that the subscriber is entitled to receive under the contract. A health maintenance organization may not provide merely de minimis reimbursement or coverage in order to avoid the requirements of this subsection. Fees for covered services shall be set in good faith and must not be nominal.

(c) A health maintenance organization may not require as a condition of the contract that the dentist participate in a discount medical plan under part II of chapter 636.

Section 10. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

T I T L E A M E N D M E N T

Remove lines 264-288 of the amendment and insert:

An act relating to health care; amending s. 395.4001, F.S.; revising the definition of the terms "level II trauma center" and "trauma center"; amending s. 395.401, F.S.; making conforming changes; amending s. 395.4025, F.S.; establishing criteria for designating Level II trauma centers in areas with limited access to trauma center services; amending s. 400.9905, F.S.; revising a definition; amending s. 408.036, F.S.; providing for expedited review of certificate-of-need for licensed skilled nursing facilities in qualifying retirement communities; providing criteria for expedited review for licensed skilled nursing homes in qualifying retirement communities; limiting the number of beds per retirement community that can be added through expedited review; amending s. 893.055, F.S.; deleting obsolete provisions; deleting a provision that prohibits funds from prescription drug manufacturers to be used to implement the prescription drug monitoring program; authorizing the prescription drug monitoring program to be funded by state funds; revising the sources of money which are inappropriate for the direct-support organization of the prescription drug monitoring program to receive; amending s. 627.6474, F.S.; prohibiting a contract between a health insurer and a dentist from requiring the dentist to provide services at a fee set by the insurer under certain circumstances; providing that covered services are those services listed as a benefit that the insured is entitled to receive under a contract; prohibiting an insurer from providing merely de minimis reimbursement or coverage; requiring that fee s for covered services be set in good faith and not be nominal; prohibiting a health insurer from requiring as a condition of a contract that a dentist participate in a discount medical plan; amending s. 636.035, F.S.; prohibiting a contract between a prepaid limited health service organization and a dentist from requiring the dentist to provide services at a fee set by the organization under certain circumstances; providing that covered services are those services listed as a benefit that a subscriber of a prepaid limited health service organization is entitled to receive under a contract; prohibiting a prepaid limited health service organization from providing merely de minimis reimbursement or coverage; requiring that fees for covered services be set in good faith and not be nominal; prohibiting the prepaid limited health service organization from requiring as a condition of a contract that a dentist participate in a discount medical plan; amending s. 641.315, F.S.; prohibiting a contract between a health maintenance organization and a dentist from requiring the dentist to provide services at a fee set by the organization under certain circumstances; providing that covered services are those services listed as a benefit that a subscriber of a health maintenance organization is entitled to receive under a contract; prohibiting a health maintenance organization from providing merely de minimis reimbursement or coverage; requiring that fees for covered services be set in good faith and not be nominal; prohibiting the health maintenance organization from requiring as a condition of a contract that a dentist participate in a discount medical plan; providing for applicability; providing effective dates.

Rep. Renuart moved the adoption of the amendment to the amendment. Subsequently, **House Amendment 2 to Senate Amendment 1** was withdrawn.

On motion by Rep. O'Toole, the House concurred in **Senate Amendment 1**, as amended.

The question recurred on the passage of **CS/CS/HB 1159**. The vote was:

Session Vote Sequence: 455

Speaker Weatherford in the Chair.

Yeas—103

Adkins	Eagle	Nelson	Rouson
Ahern	Edwards	Nuñez	Santiago
Albritton	Fasano	Oliva	Saunders
Antone	Fitzenhagen	O'Toole	Schenck
Artiles	Fresen	Pafford	Schwartz
Baxley	Fullwood	Passidomo	Slosberg
Berman	Gaetz	Patronis	Smith
Beshears	Gonzalez	Perry	Spano
Boyd	Goodson	Peters	Stark
Bracy	Grant	Pigman	Steube
Brodeur	Harrell	Pilon	Stewart
Broxson	Holder	Porter	Stone
Caldwell	Hooper	Powell	Taylor
Castor Dentel	Hudson	Precourt	Thurston
Clelland	Hutson	Raburn	Torres
Coley	Ingram	Rangel	Trujillo
Combee	Kerner	Raschein	Van Zant
Corcoran	La Rosa	Raulerson	Waldman
Crisafulli	Lee	Ray	Watson, C.
Cruz	Magar	Reed	Weatherford
Cummings	Mayfield	Rehwinkel Vasilinda	Williams, A.
Danish	McBurney	Renuart	Wood
Davis	McKeel	Roberson, K.	Workman
Diaz, J.	Metz	Rodrigues, R.	Young
Diaz, M.	Moraitis	Rogers	Zimmermann
Dudley	Moskowitz	Rooney	

Nays—13

Bileca	Hood	Richardson	Watson, B.
Campbell	Jones, M.	Rodríguez, J.	
Clarke-Reed	Jones, S.	Stafford	
Gibbons	McGhee	Tobia	

Votes after roll call:
Yeas—Hager
Nays—Pritchett

So the bill passed, as amended. The action, together with the bill and amendment thereto, was immediately certified to the Senate.

Disclosure of Interest

In an abundance of caution I disclose that my mother is employed at Jackson Memorial Hospital (JMH). Representatives at JMH believe that JMH will be negatively impacted by the bill.

José Javier Rodríguez
District 112

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7165, with 3 amendments, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7165—A bill to be entitled An act relating to early learning; creating s. 1001.213, F.S.; creating the Office of Early Learning within the Department of Education; providing duties relating to the establishment and operation of the school readiness program and the Voluntary Prekindergarten Education Program; amending s. 1002.51, F.S.; conforming a cross-reference; amending s. 1002.53, F.S.; clarifying Voluntary Prekindergarten Education Program student enrollment provisions; amending s. 1002.55, F.S.; providing additional requirements for private prekindergarten providers and instructors; providing duties of the office; amending s. 1002.57, F.S.; requiring the office to adopt standards for a prekindergarten director credential; amending s. 1002.59, F.S.; requiring the office to adopt standards for training courses; amending s. 1002.61, F.S.; providing a requirement for a public school delivering the summer prekindergarten program; amending s. 1002.63, F.S.; providing a requirement for a public school delivering the school-year prekindergarten program; amending s. 1002.66, F.S.; deleting obsolete provisions; amending s. 1002.67, F.S.; requiring the office to adopt performance standards for students in the Voluntary Prekindergarten Education Program and approve curricula; revising provisions relating to removal of provider eligibility, submission of an improvement plan, and required corrective actions; amending s. 1002.69, F.S.; providing duties of the office relating to statewide kindergarten screening, kindergarten readiness rates, and good cause exemptions for providers; amending s. 1002.71, F.S.; revising provisions relating to payment of funds to providers; amending s. 1002.72, F.S.; providing for the release of Voluntary Prekindergarten Education Program student records for the purpose of investigations; amending s. 1002.75, F.S.; revising duties of the office for administering the Voluntary Prekindergarten Education Program; amending s. 1002.77, F.S.; revising provisions relating to the Florida Early Learning Advisory Council; amending s. 1002.79, F.S.; deleting certain State Board of Education rulemaking authority for the Voluntary Prekindergarten Education Program; creating part VI of ch. 1002, F.S., consisting of ss. 1002.81-1002.96, relating to the school readiness program; providing definitions; providing powers and duties of the Office of Early Learning; providing for early learning coalitions; providing early learning coalition powers and duties for the school readiness program; providing requirements for early learning coalition plans; providing a school readiness program education component; providing school readiness program eligibility and enrollment requirements; providing school readiness program provider standards and eligibility to deliver the school readiness program; providing school readiness program funding; providing a market rate schedule; providing for investigation of fraud or overpayment and penalties therefor; providing for child care and early childhood resource and referral; providing for school readiness program transportation services; providing for the Child Care Executive Partnership Program; providing for the Teacher Education and Compensation Helps scholarship program; providing for Early Head Start collaboration grants; transferring, renumbering, and amending s. 411.011, F.S., relating to the confidentiality of records of children in the school readiness program; revising provisions with respect to the release of records; amending s. 11.45, F.S.; conforming a cross-reference; amending s. 20.15, F.S.; conforming provisions; amending s. 216.136, F.S.; conforming a cross-reference; amending s. 402.281, F.S.; revising requirements relating to receipt of a Gold Seal Quality Care designation; amending s. 402.302, F.S.; conforming a cross-reference; amending s. 402.305, F.S.; providing that certain child care after-school programs may provide meals through a federal program; amending ss. 445.023, 490.014, and 491.014, F.S.; conforming cross-references; amending s. 1001.11, F.S.; providing a duty of the Commissioner of Education relating to early learning programs; repealing s. 411.01, F.S., relating to the school readiness program and early learning coalitions; repealing s. 411.0101, F.S., relating to child care and early childhood resource and referral; repealing s. 411.01013, F.S., relating to the prevailing market rate schedule; repealing s. 411.01014, F.S., relating to school readiness transportation services; repealing s. 411.01015, F.S., relating to consultation to child care centers and family day care homes; repealing s. 411.0102, F.S., relating to the Child Care Executive Partnership Act; repealing s. 411.0103, F.S., relating to the Teacher Education and Compensation Helps scholarship program; repealing s. 411.0104, relating to Early Head Start collaboration grants; repealing s. 411.0105, F.S., relating to the Early Learning Opportunities Act and Even Start Family Literacy Programs; repealing s. 411.0106, F.S., relating to infants and toddlers in state-funded education and care programs; authorizing specified positions for the Office of Early Learning; requiring the office to develop a reorganization plan for the office and submit the plan to the Governor and the Legislature; providing an effective date.

(Amendment Bar Code: 207746)

Senate Amendment 1 (with title amendment)—Delete line 2248
and insert:
(h) The Office of Independent Education and Parental Choice, which must include the following offices:
1. The Office of Early Learning, which shall be administered by an executive director who is fully accountable to the Commissioner of Education. The executive director shall, pursuant to s. 1001.213, administer the early learning programs, including the school readiness program and the Voluntary Prekindergarten Education Program at the state level.
2. The Office of K-12 School Choice, which shall be administered by an executive director who is fully accountable to the Commissioner of Education. ~~The Office of Early Learning, which shall administer~~

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete line 72
and insert:
conforming provisions; modifying the organizational structure within the Department of Education; amending s. 216.136, F.S.;

(Amendment Bar Code: 591464)

Senate Amendment 2 (with title amendment)—Delete line 112
and insert:
the Office of Independent Education and Parental Choice the Office of Early Learning, as required under s. 20.15, which

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete line 4
and insert:
within the Office of Independent Education and Parental Choice; providing duties

(Amendment Bar Code: 767148)

Senate Amendment 3—Delete lines 1698 - 1709
and insert:
(6) Costs shall be kept to the minimum necessary for the efficient and effective administration of the school readiness program with the highest priority of expenditure being direct services for eligible children. However, no more than 5 percent of the funds described in subsection (5) may be used for administrative costs and no more than 22 percent of the funds described in subsection (5) may be used in any fiscal year for any combination of administrative costs, quality activities, and nondirect services as follows:

On motion by Rep. O'Toole, the House concurred in **Senate Amendment 2**.

On motion by Rep. O'Toole, the House concurred in **Senate Amendment 3**.

On motion by Rep. O'Toole, the House concurred in **Senate Amendment 1**.

The question recurred on the passage of **CS/HB 7165**. The vote was:

Session Vote Sequence: 456

Speaker Weatherford in the Chair.

Yeas—115

Adkins	Beshears	Campbell	Cruz
Ahern	Bileca	Castor Dentel	Cummings
Albritton	Boyd	Clelland	Danish
Antone	Bracy	Coley	Davis
Artiles	Brodeur	Combee	Diaz, J.
Baxley	Broxson	Corcoran	Diaz, M.
Berman	Caldwell	Crisafulli	Dudley
Eagle	Lee	Precourt	Spano
Edwards	Magar	Pritchett	Stafford
Fasano	Mayfield	Raburn	Stark
Fitzenhagen	McBurney	Rangel	Steube
Fresen	McGhee	Raschein	Stewart
Fullwood	McKeel	Raulerson	Stone
Gaetz	Metz	Ray	Taylor
Gibbons	Moraitis	Reed	Thurston
Gonzalez	Moskowitz	Rehwinkel Vasilinda	Tobia
Goodson	Nelson	Renuart	Torres
Grant	Nuñez	Richardson	Trujillo
Harrell	Oliva	Roberson, K.	Van Zant
Holder	O'Toole	Rodrigues, R.	Waldman
Hood	Pafford	Rodríguez, J.	Watson, B.
Hooper	Passidomo	Rogers	Watson, C.
Hudson	Patronis	Rooney	Weatherford
Hutson	Perry	Santiago	Williams, A.
Ingram	Peters	Saunders	Wood
Jones, M.	Pigman	Schenck	Workman
Jones, S.	Pilon	Schwartz	Young
Kerner	Porter	Slosberg	Zimmermann
La Rosa	Powell	Smith	

Nays—None

Votes after roll call:
Yeas—Clarke-Reed, Hager, Rouson

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was order enrolled after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 411, with 2 amendments, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/HB 411—A bill to be entitled An act relating to children's initiatives; amending s. 409.147, F.S.; establishing the New Town Success Zone in Duval County and the Parramore Kidz Zone in Orange County; providing for the projects to be managed by corporations not for profit that are not subject to control, supervision, or direction by any department of the state; requiring the corporations to be subject to state public records and meeting requirements and procurement of commodities and contractual services requirements; requiring designated children's initiatives to assist in the creation of community-based service networks and programming that provides certain services for children and families residing in disadvantaged areas of the state; providing for evaluation, fiscal management, and oversight of the projects; providing an effective date.

(Amendment Bar Code: 503710)

Senate Amendment 2 (with directory and title amendments)—Delete lines 48 - 71
and insert:
(10)~~(9)~~ IMPLEMENTATION.—
(a) The Miami Children's Initiative, Inc., and the New Town Success Zone have been designated

====== D I R E C T O R Y C L A U S E A M E N D M E N T ======
And the directory clause is amended as follows:
Delete lines 21 - 24
and insert:
Section 1. Present subsection (9) of section 409.147, Florida Statutes, is renumbered as subsection (10) and amended, and a new subsection (9) is added to that section, to read:

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:

Delete lines 4 - 5
and insert:
in Duval County; providing for the projects to be managed by

(Amendment Bar Code: 937154)

Senate Amendment 3 (with title amendment)—Delete lines 21 - 90
and insert:

Section 1. Present subsection (9) of section 409.147, Florida Statutes, is renumbered as subsection (11) and amended, and new subsections (9) and (10) are added to that section, to read:

409.147 Children's initiatives.—

(9) CREATION OF THE NEW TOWN SUCCESS ZONE.—

(a) There is created within the City of Jacksonville Council District 9 in Duval County a 10-year project that shall be managed by an entity organized as a corporation not for profit that is registered, incorporated, organized, and operated in compliance with chapter 617. The New Town Success Zone is not subject to control, supervision, or direction by any department of the state in any manner. The Legislature determines, however, that public policy dictates that the corporation operate in the most open and accessible manner consistent with its public purpose. Therefore, the Legislature declares that the corporation is subject to chapter 119, relating to public records, chapter 286, relating to public meetings and records, and chapter 287, relating to procurement of commodities or contractual services.

(b) This initiative is designed to encompass an area that is large enough to include all of the necessary components of community life, including, but not limited to, schools, places of worship, recreational facilities, commercial areas, and common space, yet small enough to allow programs and services to reach every member of the neighborhood who is willing to participate in the project.

(10) CREATION OF THE PARRAMORE KIDZ ZONE.—

(a) There is created within the City of Orlando in Orange County a 10-year project managed by an entity organized as a corporation not for profit that is registered, incorporated, organized, and operated in compliance with chapter 617. The Parramore Kidz Zone program is not subject to the control, supervision, or direction of any department of the state. The Legislature determines, however, that public policy dictates that the corporation operate in the most open and accessible manner consistent with its public purpose. Therefore, the Legislature specifically declares that the corporation is subject to chapter 119, relating to public records, chapter 286, relating to public meetings and records, and chapter 287, relating to procurement of commodities or contractual services.

(b) This initiative is designed to encompass an area that is large enough to include all of the necessary components of community life, including, but not limited to, schools, places of worship, recreational facilities, commercial areas, and common space, yet small enough to allow programs and services to reach every member of the neighborhood who is willing to participate in the project.

(11)~~(9)~~ IMPLEMENTATION.—

(a) The Miami Children's Initiative, Inc., the New Town Success Zone, and the Parramore Kidz Zone have been designated as Florida Children's Initiatives consistent with the legislative intent and purpose of s. 16, chapter 2009-43, Laws of Florida, and as such shall each assist the disadvantaged areas of the state in creating a community-based service network and programming that develops, coordinates, and provides quality education, accessible health care, youth development programs, opportunities for employment, and safe and affordable housing for children and families living within their boundaries.

(b) In order to implement this section for the Miami Children's Initiative, Inc., the Department of Children and Families ~~Family Services~~ shall contract with a not-for-profit corporation, to work in collaboration with the governing body to adopt the resolution described in subsection (4), to establish the planning team as provided in subsection (5), and to develop and adopt the strategic community plan as provided in subsection (6). The not-for-profit corporation is also responsible for the development of a business plan and for the evaluation, fiscal management, and oversight of the Miami Children's Initiative, Inc.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete lines 3 - 16
and insert:
409.147, F.S.; establishing the New Town Success Zone in Duval County and the Parramore Kidz Zone in Orange County; providing for the projects to be managed by corporations not for profit that are not subject to control, supervision, or direction by any department of the state; requiring the corporations to be subject to state public records and meeting requirements and procurement of commodities and contractual services requirements; requiring designated children's initiatives to assist in the creation of community-based service networks and programming that provides certain services for children and families residing in disadvantaged areas of the state; providing for evaluation, fiscal management, and oversight of the

On motion by Rep. Fullwood, the House concurred in **Senate Amendment 3**.

On motion by Rep. Fullwood, the House concurred in **Senate Amendment 2**.

The question recurred on the passage of **CS/CS/HB 411**. The vote was:

Session Vote Sequence: 457

Speaker Weatherford in the Chair.

Yeas—115

Adkins	Eagle	Moskowitz	Rouson
Ahern	Edwards	Nelson	Santiago
Albritton	Fasano	Nuñez	Saunders
Antone	Fitzenhagen	Oliva	Schenck
Artiles	Fresen	O'Toole	Schwartz
Baxley	Fullwood	Pafford	Slosberg
Berman	Gaetz	Passidomo	Smith
Beshears	Gibbons	Patronis	Spano
Bileca	Gonzalez	Perry	Stafford
Boyd	Goodson	Peters	Stark
Bracy	Grant	Pigman	Steube
Brodeur	Harrell	Pilon	Stewart
Broxson	Holder	Powell	Stone
Caldwell	Hood	Precourt	Taylor
Campbell	Hooper	Pritchett	Thurston
Castor Dentel	Hudson	Raburn	Tobia
Clarke-Reed	Hutson	Rangel	Torres
Clelland	Ingram	Raschein	Trujillo
Coley	Jones, M.	Raulerson	Van Zant
Combee	Jones, S.	Ray	Waldman
Corcoran	Kerner	Reed	Watson, B.
Crisafulli	La Rosa	Rehwinkel Vasilinda	Watson, C.
Cruz	Lee	Renuart	Weatherford
Cummings	Magar	Richardson	Williams, A.
Danish	Mayfield	Roberson, K.	Wood
Davis	McBurney	Rodrigues, R.	Workman
Diaz, J.	McKeel	Rodríguez, J.	Young
Diaz, M.	Metz	Rogers	Zimmermann
Dudley	Moraitis	Rooney	

Nays—None

Votes after roll call:
Yeas—Hager, McGhee

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The absence of a quorum was suggested. A quorum was present [Session Vote Sequence: 458].

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7129, with 3 amendments, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/HB 7129—A bill to be entitled An act relating to residential services for children; amending s. 409.175, F.S.; revising the definition of the term "boarding school"; providing accreditation requirements for boarding schools; establishing reporting requirements for boarding schools during the accreditation process; authorizing the Department of Children and Families to impose administrative sanctions or civil remedies when residential group care is provided without a license; requiring background screening for boarding school personnel; requiring boarding schools to follow standard school schedules, holiday breaks, and summer recesses; revising residency requirements; amending s. 409.176, F.S.; requiring notification of qualified associations for specified violations; providing for fines; providing an effective date.

(Amendment Bar Code: 966282)

Senate Amendment 1 (with title amendment)—Between lines 147 and 148
insert:
Section 3. (1) The sum of $3,000,000 in recurring general revenue funds is appropriated to the Department of Health beginning in the 2013-2014 fiscal year to provide for a rural primary care residency program at Sacred Heart Hospital to include family physicians and pediatricians.
(2) The sum of $250,000 in nonrecurring general revenue funds is appropriated to the Department of Health in the 2013-2014 fiscal year for A Safe Haven for Newborns.
(3) The sum of $200,000 in nonrecurring general revenue funds is appropriated to the Department of Health in the 2013-2014 fiscal year for St. John Bosco Clinic.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete line 16
and insert:
for specified violations; providing for fines; providing for appropriations from general revenue funds to the Department of Health for certain health programs benefitting children;

(Amendment Bar Code: 137184)

Senate Amendment 3 (with title amendment)—Between lines 147 and 148
insert:
Section 3. Paragraph (i) is added to subsection (1) of section 163.506, Florida Statutes, to read:
163.506 Local government neighborhood improvement districts; creation; advisory council; dissolution.—
(1) After a local planning ordinance has been adopted authorizing the creation of local government neighborhood improvement districts, the local governing body of a municipality or county may create local government neighborhood improvement districts by the enactment of a separate ordinance for each district, which ordinance:
(i) Authorizes the district to borrow money, contract loans, and issue bonds, certificates, warrants, notes, or other evidence of indebtedness to finance the undertaking of a capital or other project for a purpose permitted by the State Constitution and this part, and to pledge the funds, credit, property, and special assessment power of the district for the payment of such debts and bonds. Bonds that are issued under this paragraph must be authorized by resolution of the board, by resolution of the governing body of the municipality or county. Bonds may be issued in one or more series and shall bear such date or dates, be payable upon demand or mature at such time or times, bear interest at such rate or rates, be in such denomination or denominations, be in such form, registered or not, with or without coupon, carry such conversion or registration privileges, have such rank or priority, be executed in such manner, be payable in such medium of payment, at such place or places, and subject to such terms of redemption, with or without premium, be secured in such manner, and have such other characteristics as may be provided by such resolution or trust indenture or mortgage issued pursuant thereto.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Between lines 16 and 17
insert:
amending s. 163.506, F.S.; providing that an ordinance that creates a neighborhood improvement district may authorize the district to exercise certain powers, in addition to those already granted to such districts; specifying such powers; conditioning the exercise of those powers on resolution and referendum;

(Amendment Bar Code: 813982)

Senate Amendment 4 (with title amendment)—Between lines 147 and 148
insert:

Section 3. Paragraph (h) is added to subsection (1) of section 39.201, Florida Statutes, to read:
39.201 Mandatory reports of child abuse, abandonment, or neglect; mandatory reports of death; central abuse hotline.—
(1)
(h) An officer or employee of a law enforcement agency is not required to provide notice to the department of reasonable cause to suspect child abuse by an adult other than a parent, legal custodian, caregiver, or other person responsible for the child's welfare when the incident under investigation by the law enforcement agency was reported to law enforcement by the Central Abuse Hotline through the electronic transfer of the report or call. The department's Central Abuse Hotline is not required to electronically transfer calls and reports received pursuant to paragraph (2)(b) to the county sheriff's office if the matter was initially reported to the department by the county sheriff's office or another law enforcement agency. This paragraph applies only when the information related to the alleged child abuse has been provided to the officer or employee of a law enforcement agency or Central Abuse Hotline employee in the course of carrying out his or her official duties.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete line 16
and insert:
for specified violations; providing for fines; amending s. 39.201, F.S.; limiting the duty of an officer or employee of a law enforcement agency to provide notice to the Department of Children and Families of reasonable cause to suspect child abuse under certain circumstances; limiting the duty of the Central Abuse Hotline to electronically transfer certain calls and reports to the county sheriff's office under certain circumstances; providing applicability;

On motion by Rep. Perry, the House concurred in **Senate Amendment 1**.

On motion by Rep. Perry, the House refused to concur in **Senate Amendment 3** and requested the Senate to recede therefrom.

On motion by Rep. Perry, the House concurred in **Senate Amendment 4**.

The question recurred on the passage of **CS/HB 7129**. The vote was:

Session Vote Sequence: 459

Speaker Weatherford in the Chair.

Yeas—110

Adkins	Berman	Broxson	Corcoran
Ahern	Beshears	Caldwell	Crisafulli
Albritton	Bileca	Castor Dentel	Cummings
Antone	Boyd	Clelland	Danish
Artiles	Bracy	Coley	Davis
Baxley	Brodeur	Combee	Diaz, J.

Diaz, M.	Kerner	Porter	Spano
Dudley	La Rosa	Powell	Stark
Eagle	Lee	Precourt	Steube
Edwards	Magar	Pritchett	Stewart
Fasano	Mayfield	Raburn	Stone
Fitzenhagen	McBurney	Rangel	Taylor
Fresen	McGhee	Raschein	Thurston
Fullwood	McKeel	Raulerson	Tobia
Gaetz	Metz	Ray	Torres
Gibbons	Moraitis	Rehwinkel Vasilinda	Trujillo
Gonzalez	Moskowitz	Renuart	Van Zant
Goodson	Nelson	Richardson	Waldman
Grant	Nuñez	Roberson, K.	Watson, B.
Harrell	Oliva	Rodrigues, R.	Watson, C.
Holder	O'Toole	Rodríguez, J.	Weatherford
Hood	Pafford	Rooney	Williams, A.
Hooper	Passidomo	Santiago	Wood
Hudson	Patronis	Saunders	Workman
Hutson	Perry	Schenck	Young
Ingram	Peters	Schwartz	Zimmermann
Jones, M.	Pigman	Slosberg	
Jones, S.	Pilon	Smith	

Nays—6

Campbell	Cruz	Rogers
Clarke-Reed	Reed	Rouson

Votes after roll call:
Yeas—Hager
Nays—Stafford

So the bill passed, as amended. The action, together with the bill and amendments thereto, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for CS for HB 999, with 5 amendments, and requests the concurrence of the House.

Debbie Brown, Secretary

CS/CS/CS/HB 999—A bill to be entitled An act relating to environmental regulation; amending s. 20.255, F.S.; authorizing the Department of Environmental Protection to adopt rules requiring or incentivizing the electronic submission of certain forms, documents, fees, and reports; amending ss. 125.022 and 166.033, F.S.; providing requirements for the review of development permit applications by counties and municipalities; amending s. 211.3103, F.S.; revising the definition of "phosphate-related expenses" to include maintenance and restoration of certain lands; amending s. 253.0345, F.S.; revising provisions for the duration of leases and letters of consent issued by the Board of Trustees of the Internal Improvement Trust Fund for special events; providing conditions for fees relating to such leases and letters of consent; creating s. 253.0346, F.S.; defining the term "first-come, first-served basis"; providing conditions for the discount and waiver of lease fees and surcharges for certain marinas, boatyards, and marine retailers; providing applicability; amending s. 253.0347, F.S.; providing exemptions from lease fees for certain lessees; amending s. 373.118, F.S.; deleting provisions requiring the department to adopt general permits for public marina facilities; deleting certain requirements under general permits for public marina facilities and mooring fields; limiting the number of vessels for mooring fields authorized under such permits; providing for the department to issue certain leases; amending s. 373.233, F.S.; clarifying conditions for competing consumptive use of water applications; amending s. 373.236, F.S.; prohibiting water management districts from reducing certain allocations as a result of seawater desalination plant activities; providing an exception; amending s. 373.246, F.S.; authorizing the department or governing board to notify permittees by electronic mail of permit changes under certain conditions; amending s. 373.308, F.S.; providing that issuance of well permits is the sole responsibility of water management districts, delegated local governments, and local county health departments; prohibiting certain counties and other government entities from imposing requirements and fees and establishing programs for installation and abandonment of groundwater wells; amending s. 373.323, F.S.; providing that licenses issued by water management districts are the only water well contractor licenses required for construction, repair, or abandonment of water wells; authorizing licensed water well contractors to install equipment for all water systems; amending s. 373.406, F.S.; exempting specified ponds, ditches, and wetlands from surface water management and storage requirements; exempting certain water control districts from certain wetlands regulation; amending s. 376.30713, F.S.; increasing the amount of funding for preapproved advanced cleanup work contracts; increasing the amount of funding a facility is eligible for in each fiscal year; amending s. 376.313, F.S.; holding harmless a person who discharges pollution pursuant to ch. 403, F.S.; amending s. 403.031, F.S.; defining the term "beneficiary"; amending s. 403.061, F.S.; authorizing the department to adopt rules requiring or incentivizing the electronic submission of certain forms, documents, fees, and reports; amending s. 403.0872, F.S.; extending the payment deadline of permit fees for major sources of air pollution and conforming the date for related notice by the department; revising provisions for the calculation of such annual fees; amending s. 403.088, F.S.; revising conditions for denial of water pollution operation permit applications; amending s. 403.0893, F.S.; authorizing a local government to charge stormwater utility fees to the beneficiaries of the stormwater utility; providing for the collection of delinquent fees; amending s. 403.7046, F.S.; prohibiting local governments from using information contained in recovered materials dealer registration applications for specified purposes; providing that a recovered materials dealer may seek injunctive relief and damages for certain violations; amending s. 403.813, F.S.; revising conditions under which certain permits are not required for seawall restoration projects; creating s. 403.8141, F.S.; requiring the Department of Environmental Protection to establish general permits for special events; providing permit requirements; amending s. 403.973, F.S.; authorizing expedited permitting for natural gas pipelines, subject to specified certification; providing that natural gas pipelines are subject to certain requirements; providing that natural gas pipelines are eligible for certain review; providing for applicability of specified changes made by the act; providing for legislative ratification and approval of specified leases approved by the Board of Trustees of the Internal Improvement Trust Fund; providing legislative findings with respect to such leases; creating the Florida Fertilizer Regulatory Review Council; providing legislative findings; providing for the council's purpose, membership, and duties; providing for the council to be staffed and funded jointly by the Department of Agriculture and Consumer Services and the Department of Environmental Protection; requiring the council to submit a report to the Governor, Legislature, and specified officials; providing for dissolution of the council; prohibiting local governments from adopting or enforcing certain ordinances; providing an exception; providing an effective date.

(Amendment Bar Code: 685648)

Senate Amendment 1 (with directory and title amendments)—Delete lines 479 - 485.

====== D I R E C T O R Y C L A U S E A M E N D M E N T ======
And the directory clause is amended as follows:
Delete line 449
and insert:
Section 14. Subsections (13) and (14) are added to

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 55 - 56
and insert:
requirements; amending

(Amendment Bar Code: 445532)

Senate Amendment 3 (with title amendment)—Delete lines 519 - 529.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 62 - 63
and insert:
pollution pursuant to ch. 403, F.S.;

(Amendment Bar Code: 204206)

Senate Amendment 4 (with title amendment)—Delete lines 734 - 773.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 74 - 77
and insert:
applications;

(Amendment Bar Code: 291928)

Senate Amendment 5 (with title amendment)—Delete lines 904 - 907.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 94 - 95
and insert:
eligible for certain review;

(Amendment Bar Code: 763998)

Senate Amendment 6 (with title amendment)—Delete lines 927 - 1080.

========== T I T L E A M E N D M E N T ==========
And the title is amended as follows:
Delete lines 100 - 110
and insert:
providing an

On motion by Rep. Patronis, the House agreed to concur in **Senate Amendment 1**.

On motion by Rep. Patronis, the House agreed to concur in **Senate Amendment 3**.

On motion by Rep. Patronis, the House agreed to concur in **Senate Amendment 4**.

On motion by Rep Patronis, the House agreed to concur in **Senate Amendment 5**.

On motion by Rep. Patronis, the House agreed to concur in **Senate Amendment 6**.

The question recurred on the passage of **CS/CS/CS/HB 999**. The vote was:

Session Vote Sequence: 460

Speaker Weatherford in the Chair.

Yeas—106

Adkins	Fasano	Moraitis	Rouson
Ahern	Fitzenhagen	Nelson	Santiago
Albritton	Fresen	Nuñez	Saunders
Antone	Fullwood	Oliva	Schenck
Artiles	Gaetz	O'Toole	Smith
Baxley	Gibbons	Passidomo	Spano
Beshears	Gonzalez	Patronis	Stark
Bileca	Goodson	Perry	Steube
Boyd	Grant	Peters	Stewart
Bracy	Harrell	Pigman	Stone
Brodeur	Holder	Pilon	Taylor
Broxson	Hood	Porter	Thurston
Caldwell	Hooper	Powell	Tobia
Clarke-Reed	Hudson	Precourt	Torres
Clelland	Hutson	Pritchett	Trujillo
Coley	Ingram	Raburn	Van Zant
Combee	Jones, M.	Rangel	Waldman
Corcoran	Jones, S.	Raschein	Watson, B.
Crisafulli	Kerner	Raulerson	Watson, C.
Cummings	La Rosa	Ray	Weatherford
Danish	Lee	Reed	Williams, A.
Davis	Magar	Renuart	Wood
Diaz, J.	Mayfield	Richardson	Workman
Diaz, M.	McBurney	Roberson, K.	Young
Dudley	McGhee	Rodrigues, R.	Zimmermann
Eagle	McKeel	Rogers	
Edwards	Metz	Rooney	

Nays—10

Berman	Cruz	Rodríguez, J.	Stafford
Campbell	Pafford	Schwartz	
Castor Dentel	Rehwinkel Vasilinda	Slosberg	

Votes after roll call:
Yeas—Hager, Moskowitz

So the bill passed, as amended, and was immediately certified to the Senate after engrossment.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1512 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriations—

SB 1512—A bill to be entitled An act relating to clerks of court; transferring the Clerks of the Court Trust Fund from the Justice Administrative Commission to the Department of Revenue; amending s. 11.90, F.S.; providing additional duties of the Legislative Budget Commission relating to clerks of court; amending s. 28.241, F.S.; revising distribution of filing fees; revising references to trust funds; repealing s. 28.2455, F.S., relating to the transfer of trust funds in excess of the amount needed for clerk budgets; amending s. 28.246, F.S.; conforming provisions to changes made by the act; amending s. 28.35, F.S.; revising duties of the corporation; defining terms; providing requirements for annual submission of a proposed budget and related information; revising provisions concerning functions that may and may not be funded from specified sources; revising distribution of the corporation's audit report; amending s. 28.36, F.S.; specifying that only certain functions may be funded from fees, service charges, costs, and fines retained by the clerks of the court; revising provisions relating to preparation of budget requests by clerks; providing for reporting and certification of revenue deficits; providing procedures for retention of additional revenues by clerks in the event of a deficit; providing for the release of funds from a specified trust fund to relieve such a deficit in certain circumstances; providing for increases in previously authorized budgets in certain circumstances; deleting provisions relating to review of budgets and related information; creating s. 28.365, F.S.; providing that clerks of court and the Florida Clerks of Court Operations Corporation are subject to specified procurement requirements for expenditures made

pursuant to specified provisions; amending s. 28.37, F.S.; providing that a portion of all fines, fees, service charges, and costs collected by the clerks of the court that exceeds a specified portion of the clerk's annual budget be remitted to a specified trust fund; providing for remission of certain excess collections to the department for deposit into the General Revenue Fund on specified dates; providing for deposit of such funds in a specified trust fund in certain circumstances; providing for collection of certain funds by the department; amending s. 34.041, F.S.; conforming provisions to changes made by the act; revising distribution of certain fees; amending s. 142.01, F.S.; deleting provisions specifying that certain moneys are considered state funds; amending s. 213.131, F.S.; conforming provisions to changes made by the act; amending s. 215.22, F.S.; exempting certain moneys deposited in the Clerks of the Court Trust Fund from a specified deduction; specifying the authorized budget for the clerks of the circuit court and the corporation for specified periods; requiring the corporation to determine budget amounts for the individual clerks for those periods; providing an effective date.

Conference Committee Report on SB 1512

The House took up the following Report of the Conference Committee on SB 1514:

The Honorable Don Gaetz May 1, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1514, same being:

An act relating to clerks of court.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 022347.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, *Chair*
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, *At Large*

Managers on the part of the Senate

Seth McKeel, *Committee Chair*
Steve Crisafulli,
Committee Vice Chair
Charles McBurney, *Chair*
Daphne D. Campbell (not signed)
Marti Coley, *At Large*
Mark Danish (not signed)
Joseph A. "Joe" Gibbons, *At Large*
(not signed)
Eduardo "Eddy" Gonzalez, *At Large*
Doug Holder, *At Large*
Mia L. Jones, *At Large (not signed)*
Mike La Rosa
Debbie Mayfield (not signed)
Larry Metz
H. Marlene O'Toole, *At Large*
Kathleen C. Passidomo
Ray Pilon
Stephen L. "Steve" Precourt, *At Large*
Darryl Ervin Rouson, *At Large*
Robert C. "Rob" Schenck, *At Large*
Ross Spano
Perry E. Thurston, Jr., *At Large*
(not signed)
James W. "Jim" Waldman, *At Large*
(not signed)
Ritch Workman, *At Large*
Dana D. Young, *At Large*

Managers on the part of the House of Representatives

The Conference Committee on SB 1512 recommended the following:

(Amendment Bar Code: 363208)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. The Clerks of the Court Trust Fund within the Justice Administrative Commission, FLAIR number 21-2-588, is transferred together with all balances in the fund to the Department of Revenue.

Section 2. Subsection (6) of section 11.90, Florida Statutes, is amended to read:

11.90 Legislative Budget Commission.—

(6) The commission shall have the power and duty to:

(a) Review and approve or disapprove budget amendments recommended by the Governor or the Chief Justice of the Supreme Court as provided in chapter 216.

(b) Develop the long-range financial outlook described in s. 19, Art. III of the State Constitution.

(c) Review and approve, disapprove, or amend and approve the budget of the Florida Clerks of Court Operations Corporation.

(d) Review and approve, disapprove, or amend and approve the total combined budgets of the clerks of the court or the budget of any individual clerk of the court for court-related functions. As part of this review the commission shall consider the workload and expense data submitted pursuant to s. 28.35.

(e) ~~In addition to the powers and duties specified in this subsection, the commission shall~~ Exercise all other powers and perform any other duties prescribed by the Legislature.

Section 3. Paragraph (a) of subsection (1) of section 28.241, Florida Statutes, is amended to read:

28.241 Filing fees for trial and appellate proceedings.—

(1) Filing fees are due at the time a party files a pleading to initiate a proceeding or files a pleading for relief. Reopen fees are due at the time a party files a pleading to reopen a proceeding if at least 90 days have elapsed since the filing of a final order or final judgment with the clerk. If a fee is not paid upon the filing of the pleading as required under this section, the clerk shall pursue collection of the fee pursuant to s. 28.246.

(a)1.a. Except as provided in sub-subparagraph b. and subparagraph 2., the party instituting any civil action, suit, or proceeding in the circuit court shall pay to the clerk of that court a filing fee of up to $395 in all cases in which there are not more than five defendants and an additional filing fee of up to $2.50 for each defendant in excess of five. Of the first $200 ~~$280~~ in filing fees, ~~$80 must be remitted by the clerk to the Department of Revenue for deposit into the General Revenue Fund,~~ $195 must be remitted to the Department of Revenue for deposit into the State Courts Revenue Trust Fund, $4 ~~$3.50~~ must be remitted to the Department of Revenue for deposit

into the Administrative ~~Clerks of the Court~~ Trust Fund within the Department of Financial Services ~~Justice Administrative Commission~~ and used to fund the contract with the Florida Clerks of Court Operations Corporation created in s. 28.35, and $1 ~~$1.50~~ must be remitted to the Department of Revenue for deposit into the Administrative Trust Fund within the Department of Financial Services to fund audits of individual clerks' court-related expenditures ~~clerk budget reviews~~ conducted by the Department of Financial Services. By the 10th of each month, the clerk shall submit that portion of the filing fees collected in the previous month which is in excess of one-twelfth of the clerk's total budget ~~One third of any filing fees collected by the clerk of the circuit court in excess of $100 must be remitted~~ to the Department of Revenue for deposit into the Clerks of the Court Trust Fund ~~within the Justice Administrative Commission~~.

b. The party instituting any civil action, suit, or proceeding in the circuit court under chapter 39, chapter 61, chapter 741, chapter 742, chapter 747, chapter 752, or chapter 753 shall pay to the clerk of that court a filing fee of up to $295 in all cases in which there are not more than five defendants and an additional filing fee of up to $2.50 for each defendant in excess of five. Of the first $100 ~~$180~~ in filing fees, ~~$80 must be remitted by the clerk to the Department of Revenue for deposit into the General Revenue Fund,~~ $95 must be remitted to the Department of Revenue for deposit into the State Courts Revenue Trust Fund, $4 ~~$3.50~~ must be remitted to the Department of Revenue for deposit into the Administrative ~~Clerks of the Court~~ Trust Fund within the Department of Financial Services ~~Justice Administrative Commission~~ and used to fund the contract with the Florida Clerks of Court Operations Corporation created in s. 28.35, and $1 ~~$1.50~~ must be remitted to the Department of Revenue for deposit into the Administrative Trust Fund within the Department of Financial Services to fund audits of individual clerks' court-related expenditures ~~clerk budget reviews~~ conducted by the Department of Financial Services.

c. An additional filing fee of $4 shall be paid to the clerk. The clerk shall remit $3.50 to the Department of Revenue for deposit into the Court Education Trust Fund and shall remit 50 cents to the Department of Revenue for deposit into the Administrative ~~Clerks of the Court~~ Trust Fund within the Department of Financial Services ~~Justice Administrative Commission~~ to fund clerk education provided by the Florida Clerks of Court Operations Corporation. An additional filing fee of up to $18 shall be paid by the party seeking each severance that is granted. The clerk may impose an additional filing fee of up to $85 for all proceedings of garnishment, attachment, replevin, and distress. Postal charges incurred by the clerk of the circuit court in making service by certified or registered mail on defendants or other parties shall be paid by the party at whose instance service is made. Additional fees, charges, or costs may not be added to the filing fees imposed under this section, except as authorized in this section or by general law.

2.a. Notwithstanding the fees prescribed in subparagraph 1., a party instituting a civil action in circuit court relating to real property or mortgage foreclosure shall pay a graduated filing fee based on the value of the claim.

b. A party shall estimate in writing the amount in controversy of the claim upon filing the action. For purposes of this subparagraph, the value of a mortgage foreclosure action is based upon the principal due on the note secured by the mortgage, plus interest owed on the note and any moneys advanced by the lender for property taxes, insurance, and other advances secured by the mortgage, at the time of filing the foreclosure. The value shall also include the value of any tax certificates related to the property. In stating the value of a mortgage foreclosure claim, a party shall declare in writing the total value of the claim, as well as the individual elements of the value as prescribed in this sub-subparagraph.

c. In its order providing for the final disposition of the matter, the court shall identify the actual value of the claim. The clerk shall adjust the filing fee if there is a difference between the estimated amount in controversy and the actual value of the claim and collect any additional filing fee owed or provide a refund of excess filing fee paid.

d. The party shall pay a filing fee of:

(I) Three hundred and ninety-five dollars in all cases in which the value of the claim is $50,000 or less and in which there are not more than five defendants. The party shall pay an additional filing fee of up to $2.50 for each defendant in excess of five. Of the first $200 ~~$280~~ in filing fees, $195 ~~$275~~ must be remitted by the clerk to the Department of Revenue for deposit into the General Revenue Fund, $4 ~~$3.50~~ must be remitted to the Department of Revenue for deposit into the Administrative ~~Clerks of the Court~~ Trust Fund within the Department of Financial Services ~~Justice Administrative Commission~~ and used to fund the contract with the Florida Clerks of Court Operations Corporation created in s. 28.35, and $1 ~~$1.50~~ must be remitted to the Department of Revenue for deposit into the Administrative Trust Fund within the Department of Financial Services to fund audits of individual clerks' court-related expenditures ~~clerk budget reviews~~ conducted by the Department of Financial Services;

(II) Nine hundred dollars in all cases in which the value of the claim is more than $50,000 but less than $250,000 and in which there are not more than five defendants. The party shall pay an additional filing fee of up to $2.50 for each defendant in excess of five. Of the first $705 ~~$785~~ in filing fees, $700 ~~$780~~ must be remitted by the clerk to the Department of Revenue for deposit into the General Revenue Fund, $4 ~~$3.50~~ must be remitted to the Department of Revenue for deposit into the Administrative ~~Clerks of the Court~~ Trust Fund within the Department of Financial Services ~~Justice Administrative Commission~~ and used to fund the contract with the Florida Clerks of Court Operations Corporation created ~~described~~ in s. 28.35, and $1 ~~$1.50~~ must be remitted to the Department of Revenue for deposit into the Administrative Trust Fund within the Department of Financial Services to fund audits of individual clerks' court-related expenditures ~~clerk budget reviews~~ conducted by the Department of Financial Services; or

(III) One thousand nine hundred dollars in all cases in which the value of the claim is $250,000 or more and in which there are not more than five defendants. The party shall pay an additional filing fee of up to $2.50 for each defendant in excess of five. Of the first $1,705 ~~$1,785~~ in filing fees, $930 ~~$1,010~~ must be remitted by the clerk to the Department of Revenue for deposit into the General Revenue Fund, $770 must be remitted to the Department of Revenue for deposit into the State Courts Revenue Trust Fund, $4 ~~$3.50~~ must be remitted to the Department of Revenue for deposit into the Administrative ~~Clerks of the Court~~ Trust Fund within the Department of Financial Services ~~Justice Administrative Commission~~ to fund the contract with the Florida Clerks of Court Operations Corporation created in s. 28.35, and $1 ~~$1.50~~ must be remitted to the Department of Revenue for deposit into the Administrative Trust Fund within the Department of Financial Services to fund audits of individual clerks' court-related expenditures ~~clerk budget reviews~~ conducted by the Department of Financial Services.

e. An additional filing fee of $4 shall be paid to the clerk. The clerk shall remit $3.50 to the Department of Revenue for deposit into the Court Education Trust Fund and shall remit 50 cents to the Department of Revenue for deposit into the Administrative ~~Clerks of the Court~~ Trust Fund within the Department of Financial Services ~~Justice Administrative Commission~~ to fund clerk education provided by the Florida Clerks of Court Operations Corporation. An additional filing fee of up to $18 shall be paid by the party seeking each severance that is granted. The clerk may impose an additional filing fee of up to $85 for all proceedings of garnishment, attachment, replevin, and distress. Postal charges incurred by the clerk of the circuit court in making service by certified or registered mail on defendants or other parties shall be paid by the party at whose instance service is made. Additional fees, charges, or costs may not be added to the filing fees imposed under this section, except as authorized in this section or by general law.

Section 4. Effective upon this act becoming a law, s. 28.2455, Florida Statutes, is repealed.

Section 5. Paragraph (b) of subsection (5) of section 28.246, Florida Statutes, is amended to read:

28.246 Payment of court-related fines or other monetary penalties, fees, charges, and costs; partial payments; distribution of funds.—

(5) When receiving partial payment of fees, service charges, court costs, and fines, clerks shall distribute funds according to the following order of priority:

(b) That portion of fees, service charges, court costs, and fines required to be retained by the clerk of the court or deposited into the Clerks of the Court Trust Fund within the Department of Revenue ~~Justice Administrative Commission~~.

To offset processing costs, clerks may impose either a per-month service charge pursuant to s. 28.24(26)(b) or a one-time administrative processing service charge at the inception of the payment plan pursuant to s. 28.24(26)(c).

Section 6. Section 28.35, Florida Statutes, is amended to read:

28.35 Florida Clerks of Court Operations Corporation.—

(1)(a) The Florida Clerks of Court Operations Corporation is created as a public corporation organized to perform the functions specified in this section and s. 28.36 ~~and shall be administratively housed within the Justice Administrative Commission. The corporation shall be a budget entity within the Justice Administrative Commission, and its employees shall be considered state employees. The corporation is not subject to control, supervision, or direction by the Justice Administrative Commission in the performance of its duties, but the employees of the corporation shall be governed by the classification plan and salary and benefits plan of the Justice Administrative Commission. The classification plan must have a separate chapter for the corporation~~. All clerks of the circuit court shall be members of the corporation and hold their position and authority in an ex officio capacity. The functions assigned to the corporation shall be performed by an executive council pursuant to the plan of operation approved by the members.

(b) The executive council shall be composed of eight clerks of the court elected by the clerks of the courts for a term of 2 years, with two clerks from counties with a population of fewer than 100,000, two clerks from counties with a population of at least 100,000 but fewer than 500,000, two clerks from counties with a population of at least 500,000 but fewer than 1 million, and two clerks from counties with a population of more than 1 million. The executive council shall also include, as ex officio members, a designee of the President of the Senate and a designee of the Speaker of the House of Representatives. The Chief Justice of the Supreme Court shall designate one additional member to represent the state courts system.

(c) The corporation shall be considered a political subdivision of the state and shall be exempt from the corporate income tax. The corporation is not subject to ~~the provisions of~~ chapter 120.

(d) The functions assigned to the corporation under this section and ss. 28.36 and 28.37 are considered to be for a valid public purpose.

(2) The duties of the corporation shall include the following:

(a) Adopting a plan of operation.

(b) Conducting the election of an executive council ~~directors~~ as required in paragraph (1)(b) ~~(1)(a)~~.

(c) Recommending to the Legislature changes in the amounts of the various court-related fines, fees, service charges, and ~~court~~ costs established by law to ensure reasonable and adequate funding of the clerks of the court in the performance of their court-related functions.

(d) Developing and certifying a uniform system of workload ~~performance~~ measures and applicable workload ~~performance~~ standards for court-related functions as developed by the corporation ~~the functions specified in paragraph (3)(a)~~ and ~~the service unit costs required in s. 28.36 and measures for~~ clerk workload performance in meeting the workload performance standards. These workload measures and workload performance standards shall be designed to facilitate an objective determination of the performance of each clerk in accordance with minimum standards for fiscal management, operational efficiency, and effective collection of fines, fees, service charges, and court costs. The corporation shall develop the workload ~~performance~~ measures and workload performance standards in consultation with the Legislature ~~and the Supreme Court~~. ~~The Legislature may modify the clerk performance measures and performance standards in legislation implementing the General Appropriations Act or other law.~~ When the corporation finds a clerk has not met the workload performance standards, the corporation shall identify the nature of each deficiency and any corrective action recommended and taken by the affected clerk of the court. The corporation shall notify the Legislature ~~and the Supreme Court~~ of any clerk not meeting workload performance standards and provide a copy of any corrective action plans. As used in this subsection, the term:

1. "Workload measures" means the measurement of the activities and frequency of the work required for the clerk to adequately perform the court-related duties of the office as defined by the membership of the Florida Clerks of Court Operations Corporation.

2. "Workload performance standards" means the standards developed to measure the timeliness and effectiveness of the activities that are accomplished by the clerk in the performance of the court-related duties of the office as defined by the membership of the Florida Clerks of Court Operations Corporation.

(e) Entering into a contract with the Department of Financial Services for the department to audit the court-related expenditures of individual clerks pursuant to s. 17.03.

(f)~~(e)~~ Reviewing, certifying, and recommending proposed budgets submitted by clerks of the court pursuant to s. 28.36. As part of this process, the corporation shall:

1. Calculate the minimum amount of revenue necessary for each clerk of the court to efficiently perform the list of court-related functions specified in paragraph (3)(a). The corporation shall apply the workload measures appropriate for determining the individual level of review required to fund the clerk's budget.

2. Prepare a cost comparison of similarly situated clerks of the court, based on county population and numbers of filings, using the standard list of court-related functions specified in paragraph (3)(a).

3. Conduct an annual base budget review and an annual budget exercise examining the total budget of each clerk of the court. The review shall examine revenues from all sources, expenses of court-related functions, and expenses of noncourt-related functions as necessary to determine that court-related revenues are not being used for noncourt-related purposes. The review and exercise shall identify potential targeted budget reductions in the percentage amount provided in Schedule VIII-B of the state's previous year's legislative budget instructions, as referenced in s. 216.023(3), or an equivalent schedule or instruction as may be adopted by the Legislature.

4. Identify those proposed budgets containing funding for items not included on the standard list of court-related functions specified in paragraph (3)(a).

5. Identify those clerks projected to have court-related revenues insufficient to fund their anticipated court-related expenditures

6. Use revenue estimates based on the official estimate for funds accruing to the clerks of the court made by the Revenue Estimating Conference.

7. Identify and report pay and benefit increases in any proposed clerk budget, including, but not limited to, cost of living increases, merit increases, and bonuses.

8. Provide detailed explanation for increases in anticipated expenditures in any clerk budget that exceeds the current year budget by more than 3 percent.

9. Identify and report the budget of any clerk which exceeds the average budget of similarly situated clerks by more than ten percent.

(g)~~(f)~~ Developing and conducting clerk education programs.

~~(g) Publishing a uniform schedule of actual fees, service charges, and costs charged by a clerk of the court pursuant to general law.~~

(h) Beginning August 1, 2014, and each August 1 thereafter, submitting to the Legislative Budget Commission, as provided in s. 11.90, its proposed budget and the information described in paragraph (f), as well as the proposed budgets for each clerk of the court. Before October 1 of each year beginning in 2014, the Legislative Budget Commission shall consider the submitted budgets and shall approve, disapprove, or amend and approve the corporation's budget and shall approve, disapprove, or amend and approve the total of the clerks' combined budgets or any individual clerk's budget. If the Legislative Budget Commission fails to approve or amend and approve the corporation's budget or the clerks' combined budgets before October 1, the clerk shall continue to perform the court-related functions based upon the clerk's budget for the previous county fiscal year.

(3)(a) The list of court-related functions that clerks may fund from filing fees, service charges, costs, and fines is ~~perform are~~ limited to those functions expressly authorized by law or court rule. Those functions include the following: case maintenance; records management; court preparation and attendance; processing the assignment, reopening, and reassignment of cases; processing of appeals; collection and distribution of fines, fees, service charges, and court costs; processing of bond forfeiture payments; payment of jurors and witnesses; payment of expenses for meals or lodging provided to jurors; data collection and reporting; processing of jurors; determinations of

indigent status; and paying reasonable administrative support costs to enable the clerk of the court to carry out these court-related functions.

(b) The list of court-related functions that clerks may not fund from filing fees, service charges, costs, and fines includes ~~state appropriations include~~:

1. Those functions not specified within paragraph (a).

2. Functions assigned by administrative orders which are not required for the clerk to perform the functions in paragraph (a).

3. Enhanced levels of service which are not required for the clerk to perform the functions in paragraph (a).

4. Functions identified as local requirements in law or local optional programs.

(4) The corporation shall ~~prepare a legislative budget request for the resources necessary to perform its duties, submit the request pursuant to chapter 216, and~~ be funded pursuant to a contract with the Chief Financial Officer. Funds shall be provided to the Chief Financial Officer for such purpose as appropriated by general law. Such funds shall be available to the corporation for the performance of the duties and responsibilities set forth in this section ~~as a budget entity in the General Appropriations Act~~. The corporation shall participate in the Florida Retirement System for its eligible employees as provided in chapter 121. The corporation may hire staff and pay other expenses from such funds ~~state appropriations~~ as necessary to perform the official duties and responsibilities of the corporation as described in this section ~~by law~~.

(5) Certified public accountants conducting audits of counties pursuant to s. 218.39 shall report, as part of the audit, whether ~~or not~~ the clerks of the courts have complied with the requirements of this section and s. 28.36. In addition, each clerk of court shall forward a copy of the ~~portion of the~~ financial audit ~~relating to the court-related duties of the clerk of court~~ to the Florida Clerks of Court Operations Corporation ~~Supreme Court~~. The Auditor General shall develop a compliance supplement for the audit of compliance with the budgets and applicable workload performance standards certified by the corporation.

Section 7. Section 28.36, Florida Statutes, is amended to read:

28.36 Budget procedure.—There is established a budget procedure ~~for preparing budget requests for funding~~ for the court-related functions of the clerks of the court.

(1) Only those functions listed in s. 28.35(3)(a) may be funded from fees, service charges, costs, and fines retained by the clerks of the court ~~Each clerk of court shall prepare a budget request for the last quarter of the county fiscal year and the first three quarters of the next county fiscal year. The proposed budget shall be prepared, summarized, and submitted by the clerk in each county to the Florida Clerks of Court Operations Corporation in the manner and form prescribed by the corporation to meet the requirements of law. Each clerk shall forward a copy of his or her budget request to the Supreme Court. The budget requests must be provided to the corporation by October 1 of each year.~~

~~(2) Each clerk shall include in his or her budget request a projection of the amount of court-related fees, service charges, and any other court-related clerk fees which will be collected during the proposed budget period. If the corporation determines that the proposed budget is limited to the standard list of court-related functions in s. 28.35(3)(a) and the projected court-related revenues are less than the proposed budget, the clerk shall increase all fees, service charges, and any other court-related clerk fees and charges to the maximum amounts specified by law or the amount necessary to resolve the deficit, whichever is less.~~

(2)~~(3)~~ Each proposed budget shall further conform to the following requirements ~~clerk shall include in his or her budget request the number of personnel and the proposed budget for each of the following core services~~:

(a) On or before June 1 of each year beginning in 2014, the proposed budget shall be prepared, summarized, and submitted by the clerk in each county to the Florida Clerks of Court Operations Corporation in the manner and form prescribed by the corporation. The proposed budget must provide detailed information on the anticipated revenues available and expenditures necessary for the performance of the court-related functions listed in s. 28.35(3)(a) of the clerk's office for the county fiscal year beginning October 1.

(b) The proposed budget must be balanced such that the total of the estimated revenues available equals or exceeds the total of the anticipated expenditures. Such revenues include revenue projected to be received from fees, service charges, costs, and fines for court-related functions during the fiscal period covered by the budget. The anticipated expenditures must be itemized as required by the corporation.

~~(a) Circuit criminal.~~

~~(b) County criminal.~~

~~(c) Juvenile delinquency.~~

~~(d) Criminal traffic.~~

~~(e) Circuit civil.~~

~~(f) County civil.~~

~~(g) Civil traffic.~~

~~(h) Probate.~~

~~(i) Family.~~

~~(j) Juvenile dependency.~~

~~Central administrative costs shall be allocated among the core services categories.~~

(3) If a clerk of the court estimates that available funds plus projected revenues from fines, fees, service charges, and costs for court-related services are insufficient to meet the anticipated expenditures for the standard list of court-related functions in s. 28.35(3)(a) performed by his or her office, the clerk must report the revenue deficit to the corporation in the manner and form prescribed by the corporation. The corporation shall verify that the proposed budget is limited to the standard list of court-related functions in s. 28.35 (3)(a). If the corporation verifies that a revenue deficit is projected, the corporation shall certify a revenue deficit and notify the Department of Revenue that the clerk is authorized to retain revenues, in an amount necessary to fully fund the projected revenue deficit, which he or she would otherwise be required to remit to the Department of Revenue for deposit into the department's Clerks of the Court Trust Fund pursuant to s. 28.37. If a revenue deficit is projected for that clerk after retaining all of the projected collections from the court-related fines, fees, service charges, and costs, the corporation shall certify the amount of the revenue deficit to the Executive Office of the Governor and request release authority for funds from the department's Clerks of the Court Trust Fund. Notwithstanding s. 216.192 relating to the release of funds, the Executive Office of the Governor may approve the release of funds in accordance with the notice, review, and objection procedures set forth in s. 216.177 and shall provide notice to the Department of Revenue and the Chief Financial Officer. The Department of Revenue shall request monthly distributions from the Chief Financial Officer in equal amounts to each clerk certified to have a revenue deficit, in accordance with the releases approved by the Governor.

(4) The Legislative Budget Commission may approve increases or decreases to the previously authorized budgets approved for individual clerks of the court pursuant to s. 28.35 for court-related functions, if:

(a) The additional budget authority is necessary to pay the cost of performing new or additional functions required by changes in law or court rule; or

(b) The additional budget authority is necessary to pay the cost of supporting increases in the number of judges or magistrates authorized by the Legislature.

~~(4) The budget request must identify the service units to be provided within each core service. The service units shall be developed by the corporation, in consultation with the Supreme Court, the Chief Financial Officer, and the appropriations committees of the Senate and the House of Representatives.~~

~~(5) The budget request must propose a unit cost for each service unit. The corporation shall provide a copy of each clerk's budget request to the Supreme Court.~~

~~(6) The corporation shall review each individual clerk's prior year expenditures, projected revenue, proposed unit costs, and the proposed budget for each of the core services categories. The corporation shall compare each clerk's prior year expenditures and unit costs for core services with a peer group of clerks' offices having a population of a similar size and a similar number of case filings. If the corporation finds that the expenditures, unit costs, or proposed budget of a clerk is significantly higher than those of clerks in that clerk's peer group, the corporation shall require the clerk to~~

~~submit documentation justifying the difference in each core-services category. Justification for higher expenditures may include, but is not limited to, collective bargaining agreements, county civil service agreements, and the number and distribution of courthouses served by the clerk. If the expenditures and unit costs are not justified, the corporation shall recommend a reduction in the funding for that core-services category in the budget request to an amount similar to the peer group of clerks or to an amount that the corporation determines is justified.~~

~~(7) The corporation shall complete its review and adjustments to the clerks' budget requests and make its recommendations to the Legislature and the Supreme Court by December 1 each year.~~

~~(8) The Chief Financial Officer shall review the proposed unit costs associated with each clerk of court's budget request and make recommendations to the Legislature. The Chief Financial Officer may conduct any audit of the corporation or a clerk of court as authorized by law. The Chief Justice of the Supreme Court may request an audit of the corporation or any clerk of court by the Chief Financial Officer.~~

~~(9) The Legislature shall appropriate the total amount for the budgets of the clerks in the General Appropriations Act. The Legislature may reject or modify any or all of the unit costs recommended by the corporation. If the Legislature does not specify the unit costs in the General Appropriations Act or other law, the unit costs recommended by the corporation shall be the official unit costs for that budget period.~~

~~(10)(a) Beginning in the 2010-2011 fiscal year, the corporation shall release appropriations to each clerk quarterly. If funds in the Clerks of Court Trust Fund are insufficient to provide a release in a quarter in a single release, the corporation may release partial amounts for that quarter so long as the total of those partial amounts does not exceed that quarter's release. If funds in the Clerks of Court Trust Fund are insufficient for the first quarter release, the corporation may make a request to the Governor for a trust fund loan pursuant to chapter 215. The amount of the first three releases shall be based on one quarter of the estimated budget for each clerk as identified in the General Appropriations Act.~~

~~(b) The corporation shall estimate the fourth quarter's number of units to be performed by each clerk. The amount of the fourth-quarter release shall be based on the approved unit cost times the estimated number of units of the fourth quarter with the following adjustment: the fourth-quarter release shall be adjusted based on the first three quarter's actual number of service units provided as reported to the corporation by each clerk. If the clerk has performed fewer service units in the first three quarters of the year compared to three quarters of the estimated number of service units in the General Appropriations Act, the corporation shall decrease the fourth-quarter release. The amount of the decrease shall equal the amount of the difference between the estimated number of service units for the first three quarters and the actual number of service units provided in the first three quarters times the approved unit cost.~~

~~(c) No adjustment for the fourth-quarter release shall be made if the clerk has performed more units than the estimate for the first three quarters.~~

~~(d) If the clerk performs fewer units in the fourth quarter than estimated by the corporation, the corporation shall decrease the first-quarter release for the clerk in the next fiscal year by the amount of the difference between the estimated number of service units for the fourth quarter and the actual number of service units performed in that quarter times the approved unit cost.~~

~~(e) The total of all releases to the clerks of court may not exceed the amount appropriated in the General Appropriations Act. If, during the year, the corporation determines that the projected releases of appropriations for service units will exceed the estimate used in the General Appropriations Act and result in statewide expenditures greater than the amount appropriated by law, the corporation shall reduce all service unit costs of all clerks by the amount necessary to ensure that service units are funded within the total amount appropriated to the clerks of court. If such action is necessary, the corporation shall notify the Legislative Budget Commission. If the Legislative Budget Commission objects to the adjustments, the Legislative Budget Commission shall adjust all service unit costs by the amount necessary to ensure that projected units of service are funded within the total amount appropriated to the clerks of court at its next scheduled meeting.~~

~~(11) The corporation may submit proposed legislation to the Governor, the President of the Senate, and the Speaker of the House of Representatives relating to the preparation of budget requests of the clerks of court.~~

Section 8. Section 28.37, Florida Statutes, is amended to read:

28.37 Fines, fees, service charges, and costs remitted to the state.—

(1) Pursuant to s. 14(b), Art. V of the State Constitution, selected salaries, costs, and expenses of the state courts system and court-related functions shall be funded from a portion of the revenues derived from statutory fines, fees, service charges, and costs collected by the clerks of the court.

(2) Beginning November 1, 2013, that portion of all fines, fees, service charges, and costs collected by the clerks of the court for the previous month which is in excess of one-twelfth of the clerks' total budget for the performance of court-related functions shall be remitted to the Department of Revenue for deposit into the Clerks of the Court Trust Fund. Such collections do not include funding received for the operation of the Title IV-D child support collections and disbursement program. The clerk of the court shall remit the revenues collected during the previous month due to the state on or before the 10th day of each month.

(3) No later than January 25, 2015, and each January 25 thereafter for the previous county fiscal year, the clerks of court, in consultation with the Florida Clerks of Court Operations Corporation, shall remit to the Department of Revenue for deposit in the General Revenue Fund the cumulative excess of all fines, fees, service charges, and costs retained by the clerks of the court, plus any funds received by the clerks of the court from the Clerks of the Court Trust Fund under s. 28.36(3), which exceed the amount needed to meet their authorized budget amounts established under s. 28.35. The Department of Revenue shall transfer from the Clerks of Court Trust Fund to the General Revenue Fund the cumulative excess of all fines, fees, service charges, and costs submitted by clerks of court pursuant to subsection (2). However, if the official estimate for funds accruing to the clerks of court made by the Revenue Estimating Conference for the current fiscal year or the next fiscal year is less than the cumulative amount of authorized budgets for the clerks of court for the current fiscal year, the Department of Revenue shall retain in the Clerks of the Court Trust Fund the estimated amount needed to fully fund the clerks of court for the current and next fiscal year based upon the current budget established under s. 28.35.

(4) The Department of Revenue shall collect any funds that the Florida Clerks of Court Operations Corporation determines upon investigation were due but not remitted to the Department of Revenue. The corporation shall notify the clerk of the court and the Department of Revenue of the amount due to the Department of Revenue. The clerk of the court shall remit the amount due no later than the 10th day of the month following the month in which notice is provided by the corporation to the clerk of the court.

(5)~~(2)~~ Ten ~~Except as otherwise provided in ss. 28.241 and 34.041, all court-related fines, fees, service charges, and costs are considered state funds and shall be remitted by the clerk to the Department of Revenue for deposit into the Clerks of the Court Trust Fund within the Justice Administrative Commission. However, 10~~ percent of all court-related fines collected by the clerk, except for penalties or fines distributed to counties or municipalities under s. 316.0083(1)(b)3. or s. 318.18(15)(a), shall be deposited into the clerk's Public Records Modernization Trust Fund to be used exclusively for additional clerk court-related operational needs and program enhancements.

Section 9. Paragraph (b) of subsection (1) of section 34.041, Florida Statutes, is amended, and paragraph (a) of that subsection is republished, to read:

34.041 Filing fees.—

(1)(a) Filing fees are due at the time a party files a pleading to initiate a proceeding or files a pleading for relief. Reopen fees are due at the time a party files a pleading to reopen a proceeding if at least 90 days have elapsed since the filing of a final order or final judgment with the clerk. If a fee is not paid upon the filing of the pleading as required under this section, the clerk shall pursue collection of the fee pursuant to s. 28.246. Upon the institution of any civil action, suit, or proceeding in county court, the party shall pay the following filing fee, not to exceed:

1. For all claims less than $100 $50.
2. For all claims of $100 or more but not more than $500 $75.
3. For all claims of more than $500 but not more than $2,500 $170.

4. For all claims of more than $2,500 $295.

5. In addition, for all proceedings of garnishment, attachment, replevin, and distress $85.

6. Notwithstanding subparagraphs 3. and 5., for all claims of not more than $1,000 filed simultaneously with an action for replevin of property that is the subject of the claim $125.

7. For removal of tenant action $180.

The filing fee in subparagraph 6. is the total fee due under this paragraph for that type of filing, and no other filing fee under this paragraph may be assessed against such a filing.

(b) The first ~~$80 of the filing fee collected under subparagraph (a)4. shall be remitted to the Department of Revenue for deposit into the General Revenue Fund. The next~~ $15 of the filing fee collected under subparagraph (a)4.~~,~~ and the first $10 of the filing fee collected under subparagraph (a)7.~~,~~ shall be deposited in the State Courts Revenue Trust Fund. By the 10th day of each month, the clerk shall submit that portion of the fees collected in the previous month which is in excess of one-twelfth of the clerk's total budget for the performance of court-related functions to the Department of Revenue for deposit into the Clerks of the Court Trust Fund. An additional filing fee of $4 shall be paid to the clerk. The clerk shall transfer $3.50 to the Department of Revenue for deposit into the Court Education Trust Fund and shall transfer 50 cents to the Department of Revenue for deposit into the Administrative ~~Clerks of the Court~~ Trust Fund within the Department of Financial Services ~~Justice Administrative Commission~~ to fund clerk education provided by the Florida Clerks of Court Operations Corporation. Postal charges incurred by the clerk of the county court in making service by mail on defendants or other parties shall be paid by the party at whose instance service is made. Except as provided in this section ~~herein~~, filing fees and service charges for performing duties of the clerk relating to the county court shall be as provided in ss. 28.24 and 28.241. Except as otherwise provided in this section ~~herein~~, all filing fees shall be retained as fee income of the office of the clerk of the circuit court ~~remitted to the Department of Revenue for deposit into the Clerks of the Court Trust Fund within the Justice Administrative Commission~~. Filing fees imposed by this section may not be added to any penalty imposed by chapter 316 or chapter 318.

Section 10. Subsection (5) of section 43.16, Florida Statutes, is amended to read:

43.16 Justice Administrative Commission; membership, powers and duties.—

(5) The duties of the commission shall include, but not be limited to, the following:

(a) The maintenance of a central state office for administrative services and assistance when possible to and on behalf of the state attorneys and public defenders of Florida, the capital collateral regional counsel of Florida, the criminal conflict and civil regional counsel, and the Guardian Ad Litem Program~~, and the Florida Clerks of Court Operations Corporation~~.

(b) Each state attorney, public defender, and criminal conflict and civil regional counsel and~~,~~ the Guardian Ad Litem Program~~, and the Florida Clerks of Court Operations Corporation~~ shall continue to prepare necessary budgets, vouchers that represent valid claims for reimbursement by the state for authorized expenses, and other things incidental to the proper administrative operation of the office, such as revenue transmittals to the Chief Financial Officer and automated systems plans, but will forward such items ~~same~~ to the commission for recording and submission to the proper state officer. However, when requested by a state attorney, a public defender, a criminal conflict and civil regional counsel, or the Guardian Ad Litem Program, the commission will either assist in the preparation of budget requests, voucher schedules, and other forms and reports or accomplish the entire project involved.

Section 11. Paragraph (x) of subsection (2) of section 110.205, Florida Statutes, is amended to read:

110.205 Career service; exemptions.—

(2) EXEMPT POSITIONS.—The exempt positions that are not covered by this part include the following:

(x) All officers and employees of the Justice Administrative Commission, Office of the State Attorney, Office of the Public Defender, regional offices of capital collateral counsel, offices of criminal conflict and civil regional counsel, and Statewide Guardian Ad Litem Office, including the circuit guardian ad litem programs ~~and the Florida Clerks of Court Operations Corporation~~.

Section 12. Section 142.01, Florida Statutes, is amended to read:

142.01 Fine and forfeiture fund; disposition of revenue; clerk of the circuit court.—

(1) There shall be established by the clerk of the circuit court in each county of this state a separate fund to be known as the fine and forfeiture fund for use by the clerk of the circuit court in performing court-related functions. The fund shall consist of the following:

(a) Fines and penalties pursuant to ss. 28.2402(2), 34.045(2), 316.193, 327.35, 327.72, 379.2203(1), and 775.083(1).

(b) That portion of civil penalties directed to this fund pursuant to s. 318.21.

(c) Court costs pursuant to ss. 28.2402(1)(b), 34.045(1)(b), 318.14(10)(b), 318.18(11)(a), 327.73(9)(a) and (11)(a), and 938.05(3).

(d) Proceeds from forfeited bail bonds, unclaimed bonds, unclaimed moneys, or recognizances pursuant to ss. 321.05(4)(a), 379.2203(1), and 903.26(3)(a).

(e) Fines and forfeitures pursuant to s. 34.191.

(f) Filing fees received pursuant to ss. 28.241 and 34.041, unless the disposition of such fees is otherwise required by law.

(g)~~(f)~~ All other revenues received by the clerk as revenue authorized by law to be retained by the clerk.

~~(2) All revenues received by the clerk in the fine and forfeiture fund from court-related fees, fines, costs, and service charges are considered state funds and shall be remitted monthly to the Department of Revenue for deposit into the Clerks of the Court Trust Fund within the Justice Administrative Commission.~~

(2)~~(3)~~ Notwithstanding ~~the provisions of~~ this section, all fines and forfeitures arising from operation of ~~the provisions of~~ s. 318.1215 shall be disbursed in accordance with that section.

Section 13. Section 213.131, Florida Statutes, is amended to read:

213.131 Clerks of the Court Trust Fund within the Department of Revenue ~~Justice Administrative Commission~~.—The Clerks of the Court Trust Fund is created within the Department of Revenue ~~Justice Administrative Commission~~.

Section 14. Subsection (2) of section 215.22, Florida Statutes, is amended to read:

215.22 Certain income and certain trust funds exempt.—

(2) Moneys and income of a revenue nature shared with political subdivisions or received from taxes or fees authorized to be levied by any political subdivision, including moneys from service charges, fees, costs, and fines deposited into the Clerks of the Court Trust Fund within the Department of Revenue, shall be exempt from the deduction required by s. 215.20(1).

Section 15. Paragraph (qq) of subsection (1) of section 216.011, Florida Statutes, is amended to read:

216.011 Definitions.—

(1) For the purpose of fiscal affairs of the state, appropriations acts, legislative budgets, and approved budgets, each of the following terms has the meaning indicated:

(qq) "State agency" or "agency" means any official, officer, commission, board, authority, council, committee, or department of the executive branch of state government. For purposes of this chapter and chapter 215, "state agency" or "agency" includes, but is not limited to, state attorneys, public defenders, criminal conflict and civil regional counsel, capital collateral regional counsel, ~~the Florida Clerks of Court Operations Corporation,~~ the Justice Administrative Commission, the Florida Housing Finance Corporation, and the Florida Public Service Commission. Solely for the purposes of implementing s. 19(h), Art. III of the State Constitution, the terms "state agency" or "agency" include the judicial branch.

Section 16. For the period of July 1, 2013, through September 30, 2013, the clerks of the court are permitted to spend $110,845,078 of their total collected revenues and the Florida Clerks of Court Operations Corporation is permitted to spend $405,412 of the revenues collected to fund the corporation's contract with the Department of Financial Services pursuant to

s. 27.35(4), Florida Statutes. The Florida Clerks of Court Operations Corporation shall determine budget amounts for the individual clerks for that period. For the county fiscal year beginning October 1, 2013, and ending September 30, 2014, the clerks of the court are permitted to spend $443,380,312 of their total collected revenues and the Florida Clerks of Court Operations Corporation is permitted to spend $1,621,648 of the revenues collected to fund the corporation's contract with the Department of Financial Services pursuant to s. 27.35(4), Florida Statutes. The Florida Clerks of Court Operations Corporation shall determine budget amounts for the individual clerks for that period.

Section 17. Notwithstanding the requirement in s. 28.245, Florida Statutes, that all moneys collected by the clerks of court be distributed pursuant to the law in effect at the time of collection, the modifications in the distribution of moneys made in sections 3, 9, and 12 of this act shall be applied to moneys collected during June 2013. This section shall take effect upon becoming law.

Section 18. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to clerks of court; transferring the Clerks of the Court Trust Fund from the Justice Administrative Commission to the Department of Revenue; amending s. 11.90, F.S.; providing additional duties of the Legislative Budget Commission relating to clerks of court; amending s. 28.241, F.S.; revising distribution of filing fees; revising references to trust funds; repealing s. 28.2455, F.S., relating to transfer of trust funds in excess of amount needed for clerk budgets; amending s. 28.246, F.S.; conforming provisions to changes made by the act; amending s. 28.35, F.S.; deleting provisions providing for the housing of the Florida Clerks of Court Operations Corporation; revising duties of the corporation; defining terms; providing requirements for annual submission of a proposed budget and related information; revising provisions concerning functions that may and may not be funded from specified sources; revising distribution of the corporation's audit report; amending s. 28.36, F.S.; specifying that only certain functions may be funded from fees, service charges, costs, and fines retained by the clerks of the court; revising provisions relating to preparation of budget requests by clerks; providing for reporting and certification of revenue deficits; providing procedures for retention of additional revenues by clerks in the event of a deficit; providing for the release of funds from a specified trust fund to relieve such a deficit in certain circumstances; providing for increases in previously authorized budgets in certain circumstances; deleting provisions relating to review of budgets and related information; amending s. 28.37, F.S.; providing that a portion of all fines, fees, service charges, and costs collected by the clerks of the court which exceeds a specified portion of the clerk's annual budget be remitted to a specified trust fund; providing for remission of certain excess collections to the department for deposit into the General Revenue Fund on specified dates; providing for deposit of such funds in a specified trust fund in certain circumstances; providing for collection of certain funds due by the department; amending s. 34.041, F.S.; conforming provisions to changes made by the act; revising distribution of certain fees; amending ss. 43.16 and 110.205, F.S.; conforming provisions to changes made by the act; amending s. 142.01, F.S.; revising the funds deposited in each county's fine and forfeiture fund; deleting provisions specifying that certain moneys are considered state funds; amending s. 213.131, F.S.; conforming provisions to changes made by the act; amending s. 215.22, F.S.; exempting certain moneys deposited in the Clerks of the Court Trust Fund from a specified deduction; amending s. 216.011, F.S.; conforming provisions to changes made by the act; specifying the authorized budget for the clerks of the circuit court and the corporation for specified periods; requiring the corporation to determine budget amounts for the individual clerks for those periods; providing an effective date.

On motion by Rep. McBurney, the Report of the Conference Committee on SB 1512 was accepted in its entirety and adopted.

The question recurred on the passage of **SB 1512**. The vote was:

Session Vote Sequence: 461

Speaker Weatherford in the Chair.

Yeas—115

Adkins	Eagle	Moraitis	Rouson
Ahern	Edwards	Moskowitz	Santiago
Albritton	Fasano	Nelson	Saunders
Antone	Fitzenhagen	Nuñez	Schenck
Artiles	Fresen	Oliva	Schwartz
Baxley	Fullwood	O'Toole	Slosberg
Berman	Gaetz	Pafford	Smith
Beshears	Gibbons	Passidomo	Spano
Bileca	Gonzalez	Patronis	Stafford
Boyd	Goodson	Perry	Stark
Bracy	Grant	Peters	Steube
Brodeur	Harrell	Pigman	Stewart
Broxson	Holder	Pilon	Stone
Caldwell	Hood	Porter	Taylor
Campbell	Hooper	Powell	Thurston
Castor Dentel	Hudson	Precourt	Tobia
Clarke-Reed	Hutson	Pritchett	Torres
Clelland	Ingram	Raburn	Trujillo
Coley	Jones, M.	Rangel	Van Zant
Combee	Jones, S.	Raschein	Waldman
Corcoran	Kerner	Raulerson	Watson, B.
Crisafulli	La Rosa	Ray	Watson, C.
Cruz	Lee	Reed	Weatherford
Cummings	Magar	Rehwinkel Vasilinda	Williams, A.
Danish	Mayfield	Richardson	Wood
Davis	McBurney	Rodrigues, R.	Workman
Diaz, J.	McGhee	Rodríguez, J.	Young
Diaz, M.	McKeel	Rogers	Zimmermann
Dudley	Metz	Rooney	

Nays—None

Votes after roll call:
Yeas—Hager, Renuart, Roberson, K.

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 1512 and the Conference Committee Report thereon, was immediately certified to the Senate.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1502 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriatons—

SB 1502—A bill to be entitled An act relating to implementing the General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program for the 2013-2014 fiscal year; amending s. 216.292, F.S.; authorizing the transfer of funds between appropriation categories to fund fixed capital outlay projects for charter schools upon certain approval; incorporating by reference certain calculations of the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year; prohibiting the Department of Children and Families from requiring managing entities to conduct provider network procurement during the next fiscal year; providing requirements governing the continuation of Phase 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study; specifying certain prohibitions before completion of the study; prioritizing which categories of individuals on the Agency for Persons

with Disabilities wait list will be offered a slot on the Medicaid home and community-based waiver programs; providing that individuals remaining on the wait list are not entitled to an administrative proceeding; amending s. 216.262, F.S.; authorizing the Department of Corrections to submit a budget amendment for additional positions to operate additional prison bed capacity under certain circumstances; authorizing the Department of Legal Affairs to spend certain appropriated funds on programs that were funded by the department from specific appropriations in general appropriations acts in previous years; amending s. 932.7055, F.S.; authorizing a municipality to expend funds from its special law enforcement trust fund to reimburse the municipality's general fund; requiring the Department of Juvenile Justice to comply with specified reimbursement limitations with respect to payments to hospitals or health care providers for health care services; authorizing certain payments pursuant to a contracted rate only until the contract expires or is renewed; defining the term "hospital" for purposes of such limitations; amending s. 215.18, F.S.; providing for trust fund loans to the state court system sufficient to meet its appropriation; providing that any funds remaining in the Clerks of the Court Trust Fund remain available to the clerks; amending s. 29.008, F.S., relating to county funding of court-related functions; providing counties with an exemption from the requirement to annually increase certain expenditures by a specified percentage; providing performance and reporting requirements for the Department of Corrections relating to the implementation of proviso language in the appropriations act; providing salary sanctions for failing to meet those requirements; requiring the Department of Management Services to use certain interest earnings to fund the administration of the MyFlorida.com portal; directing the Department of Management Services to use a tenant broker to renegotiate certain leases and provide a report to the Executive Office of the Governor and the Legislature; authorizing funds available in the Audit and Warrant Clearing Trust Fund to be available for certain interest payments to the Federal Government; amending s. 375.041, F.S.; providing for the transfer of moneys from the Land Acquisition Trust Fund to support the Total Maximum Daily Loads Program; providing for the transfer of moneys in the Land Acquisition Trust Fund to the Save Our Everglades Trust Fund for Everglades restoration; amending s. 373.59, F.S.; revising the allocation of moneys from the Water Management Lands Trust Fund; amending s. 403.7095, F.S.; requiring the Department of Environmental Protection to award a specified amount in grants to certain counties for solid waste programs; amending s. 259.105, F.S.; providing that certain funds in the Florida Forever Trust Fund be distributed to the Division of State Lands for certain Board of Trustees Florida Forever Priority List land acquisition projects; amending s. 339.135, F.S.; authorizing the Department of Transportation to use appropriated funds for land acquisition, design, and construction of multiuse trails and related facilities; amending s. 335.065, F.S.; authorizing the Department of Transportation to use certain funds for the acquisition and development of a system of interconnected multi-use trails; amending s. 339.08, F.S.; authorizing the Department of Transportation to expend funds to pay certain administrative costs of the multicounty transportation authority established under ch. 343, F.S.; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management premiums and for purposes of aligning amounts paid for human resource management services; amending s. 110.123, F.S., relating to the state group insurance program; providing the amounts of the state's monthly contribution; amending s. 112.24, F.S.; providing conditions on the assignment of an employee of a state agency; providing that the annual salary of the members of the Legislature be maintained at a specified level; reenacting s. 215.32, F.S.; relating to the source and use of certain trust funds; reenacting s. 215.5601(4)(b), F.S., relating to the administration of the Lawton Chiles Endowment Fund; providing a legislative determination that the issuance of new debt is in the best interests of the state and necessary to address a critical state emergency; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; authorizing certain agencies to request the transfer of resources between Data Processing Services appropriation categories and appropriation categories for operation based upon changes to the data center services consolidation schedule; authorizing the Executive Office of the Governor to transfer funds for use by the state's designated primary data centers; reenacting and amending s. 110.12315, F.S., relating to the state employee prescription drug program; updating provisions specifying copayment amounts; repealing section 53, Laws of Florida, providing for the reversion of previsions relating to the prescription drug program to the 2010 statutes; providing for reversion of statutory text of certain provisions; providing for the effect of a veto of one or more specific appropriations or proviso to which implementing language refers; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by this act; providing for severability; providing effective dates.

Conference Committee Report on SB 1502

The House took up the following Report of the Conference Committee on SB 1502:

The Honorable Don Gaetz *April 29, 2013*
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1502, same being:

An act relating to implementing the General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 502333.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores
Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis, At Large
Bill Montford
Garrett Richter, At Large
Jeremy Ring

Seth McKeel, Committee Chair
Steve Crisafulli, Committee Vice Chair
Janet H. Adkins
Larry Ahern
Ben Albritton
Bruce Antone (not signed)
Frank Artiles
Michael Bileca
Jason T. Brodeur
Douglas Vaughn "Doug" Broxson
Matthew H. "Matt" Caldwell
Daphne D. Campbell (not signed)
Karen Castor Dentel (not signed)
Gwyndolen "Gwyn" Clarke-Reed (not signed)
Marti Coley, At Large
Janet Cruz (not signed)
W. Travis Cummings
Mark Danish (not signed)
Daniel Davis
Jose Felix Diaz
Heather Dawes Fitzenhagen (not signed)
Erik Fresen
Joseph A. "Joe" Gibbons, At Large
Eduardo "Eddy" Gonzalez, At Large
Tom Goodson (not signed)
Bill Hager
Gayle B. Harrell
Doug Holder, At Large

Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. Thompson
John Thrasher, At Large

Managers on the part of the Senate

Charles David "Dave" Hood, Jr.
Ed Hooper
Matt Hudson
Clay Ingram
Mia L. Jones, At Large (not signed)
Shevrin D. "Shev" Jones (not signed)
Mike La Rosa
Debbie Mayfield (not signed)
Charles McBurney
Kionne L. McGhee (not signed)
Larry Metz
Jeanette M. Nuñez
Jose R. Oliva
H. Marlene O'Toole, At Large
Mark S. Pafford (not signed)
Kathleen C. Passidomo
Jimmy Patronis
W. Keith Perry
Kathleen M. Peters
Cary Pigman
Ray Pilon
Elizabeth W. Porter
Bobby Powell
Stephen L. "Steve" Precourt, At Large
Jake Raburn
Holly Merrill Raschein
Daniel D. "Dan" Raulerson
Lake Ray
Betty Reed (not signed)
David Richardson (not signed)
Ray Wesley Rodrigues
Jośe Javier Rodrĭguez (not signed)
Hazelle P. "Hazel" Rogers (not signed)
Darryl Ervin Rouson, At Large
David Santiago (not signed)
Robert C. "Rob" Schenck, At Large
Jimmie T. Smith
Ross Spano
Richard Stark (not signed)
Linda Stewart (not signed)
Charlie Stone
Dwayne L. Taylor (not signed)
Perry E. Thurston, Jr., At Large (not signed)
Victor Manuel "Vic" Torres, Jr. (not signed)
James W. "Jim" Waldman, At Large (not signed)
Clovis Watson, Jr. (not signed)
John Wood
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the House of Representatives

The Conference Committee on SB 1502 recommended the following:

(Amendment Bar Code: 944582)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2013-2014 fiscal year.

Section 2. In order to implement Specific Appropriations 7, 8, 9, 87, and 88 of the 2013-2014 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2013-2014 fiscal year in the document entitled "Public School Funding-The Florida Education Finance Program," dated April 29, 2013, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2014.

Section 3. In order to implement Specific Appropriations 7 and 87 of the 2013-2014 General Appropriations Act and notwithstanding the provisions of ss. 1006.28 through 1006.42, 1002.20, 1003.02, 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2013-2014 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 87. This section expires July 1, 2014.

Section 4. In order to implement Specific Appropriation 102A of the 2013-2014 General Appropriations Act, the calculations for district bandwidth support for the 2013-2014 fiscal year in the document entitled "Public School Funding District Bandwidth Support," dated April 29, 2013, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature in appropriating funds for district bandwidth support. This section expires July 1, 2014.

Section 5. In order to implement Specific Appropriation 19 of the 2013-2014 General Appropriations Act, paragraph (e) of subsection (9) of section 1002.32, Florida Statutes, is amended to read:

1002.32 Developmental research (laboratory) schools.—

(9) FUNDING.—Funding for a lab school, including a charter lab school, shall be provided as follows:

(e)1. Each lab school shall receive funds for capital improvement purposes in an amount determined as follows: multiply the maximum allowable nonvoted discretionary millage for capital improvements pursuant to s. 1011.71(2) by ~~the value of~~ 96 percent of the current year's taxable value for school purposes for the district in which each lab school is located; divide the result by the total full-time equivalent membership of the district; and multiply the result by the full-time equivalent membership of the lab school. The amount ~~thus~~ obtained shall be discretionary capital improvement funds and shall be appropriated from state funds in the General Appropriations Act to the Lab School Educational Facility Trust Fund.

2. Notwithstanding the provisions of subparagraph 1., for the 2013-2014 fiscal year, funds appropriated for capital improvement purposes shall be divided between lab schools based on full-time equivalent student membership. This subparagraph expires July 1, 2014.

Section 6. In order to implement Specific Appropriations 202, 208 through 210, and 213 of the 2013-2014 General Appropriations Act, the calculations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs, and the parameters and calculations for the diagnosis-related group (DRG) methodology for hospital reimbursement, for the 2013-2014 fiscal year contained in the document entitled "Medicaid Hospital Funding Programs," dated April 29, 2013, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs, and the parameters and calculations for the diagnosis-related group methodology for hospital reimbursement. This section expires July 1, 2014.

Section 7. In order to implement Specific Appropriations 353 through 369A and 374 through 377 of the 2013-2014 General Appropriations Act and, notwithstanding any other law, in order to provide consistency and continuity in the provision of mental health and substance abuse treatment services to individuals throughout the state, the Department of Children and Families may not require managing entities contracting with the department under s. 394.9082, Florida Statutes, to conduct provider network procurements during the 2013-2014 fiscal year. The department shall amend its contracts with each managing entity, if necessary, to remove contractual

provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the 2013-2014 fiscal year. This section expires July 1, 2014.

Section 8. (1) In order to implement Specific Appropriation 493 of the 2013-2014 General Appropriations Act, the following requirements govern the continuation of Phase 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study:

(a) The Department of Health's underlying contract for the study remains in full force and effect and funding for continuation of Phase 3 is provided through the department.

(b) The Department of Health's Research Review and Advisory Committee and the Department of Environmental Protection shall work together to provide the necessary technical oversight of the continuation of Phase 3.

(c) Management and oversight of the continuation of Phase 3 must be consistent with the terms of the existing contract. However, the main focus and priority to be completed during Phase 3 is testing and recommending cost-effective passive technology design criteria for nitrogen reduction. Notwithstanding any other law, before Phase 3 is completed, a state agency may not adopt or implement a rule or policy that:

1. Mandates, establishes, or implements more restrictive nitrogen reduction standards to existing or new onsite sewage treatment systems or modification of such systems; or

2. Directly or indirectly, such as through an administrative order developed by the Department of Environmental Protection as part of a basin management action plan adopted pursuant to s. 403.067, Florida Statutes, requires the use of performance-based treatment systems or similar technology. However, more restrictive nitrogen reduction standards for onsite systems may be required through a basin management action plan if such plan is phased in after completion of Phase 3.

(2) This section expires July 1, 2014.

Section 9. (1) In order to implement Specific Appropriation 267 of the 2013-2014 General Appropriations Act, and notwithstanding s. 393.065(5), Florida Statutes, individuals from the Medicaid home and community-based waiver programs wait list shall be offered a slot on the waiver as follows:

(a) Individuals in category 1, which includes clients deemed to be in crisis as described in rule, shall be given top priority in moving from the wait list to the waiver.

(b) Individuals in category 2, at the time of finalization of an adoption with placement in the family home, reunification with family members with placement in a family home, or permanent placement with a relative in a family home, shall be moved to the waiver.

(c) In selecting individuals in category 3 or category 4, the Agency for Persons with Disabilities shall use the Agency for Persons with Disabilities Wait List Prioritization Tool, dated March 15, 2013. Those individuals whose needs score highest on the Wait List Prioritization Tool shall be moved to the waiver during the 2013-2014 fiscal year, to the extent funds are available.

(2) Upon the placement of individuals on the waiver pursuant to subsection (1), individuals remaining on the wait list are deemed not to have been substantially affected by agency action and are, therefore, not entitled to a hearing under s. 393.125, Florida Statutes, or administrative proceeding under chapter 120, Florida Statutes. This section expires July 1, 2014.

Section 10. In order to implement Specific Appropriations 602 through 678 and 701 through 736 of the 2013-2014 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2013-2014 ~~2012-2013~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 19, 2013 ~~December 14, 2011~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2014 ~~2013~~.

Section 11. In order to implement Specific Appropriations 1273 and 1274 of the 2013-2014 General Appropriations Act, the Department of Legal Affairs may expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in previous years. This section expires July 1, 2014.

Section 12. In order to implement Specific Appropriations 1211 and 1216 of the 2013-2014 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

932.7055 Disposition of liens and forfeited property.—

(4) The proceeds from the sale of forfeited property shall be disbursed in the following priority:

(d) Notwithstanding any other provision of this subsection, and for the 2013-2014 ~~2012-2013~~ fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund before October 1, 2001. This paragraph expires July 1, 2014 ~~2013~~.

Section 13. (1) In order to implement Specific Appropriations 1075, 1076, 1081, 1082, 1129, 1130, 1134, 1135, 1137, 1141, 1142, 1145, 1146, 1147, 1158, and 1163 of the 2013-2014 General Appropriations Act, the Department of Juvenile Justice must comply with the following reimbursement limitations:

(a) Payments to a hospital or a health care provider may not exceed 110 percent of the Medicare allowable rate for any health care services provided if there is no contract between the department and the hospital or the health care provider providing services at a hospital;

(b) The department may continue to make payments for health care services at the currently contracted rates through the current term of the contract if a contract has been executed between the department and a hospital or a health care provider providing services at a hospital; however, payments may not exceed 110 percent of the Medicare allowable rate after the current term of the contract expires or after the contract is renewed during the 2013-2014 fiscal year;

(c) Payments may not exceed 110 percent of the Medicare allowable rate under a contract executed on or after July 1, 2013, between the department and a hospital or a health care provider providing services at a hospital;

(d) Notwithstanding paragraphs (a)-(c), the department may pay up to 125 percent of the Medicare allowable rate for health care services at a hospital that reports or has reported a negative operating margin for the previous fiscal year to the Agency for Health Care Administration through hospital-audited financial data; and

(e) The department may not execute a contract for health care services at a hospital for rates other than rates based on a percentage of the Medicare allowable rate.

(2) As used in this section, the term "hospital" means a hospital licensed under chapter 395, Florida Statutes.

(3) This section expires July 1, 2014.

Section 14. In order to implement section 7 of the 2013-2014 General Appropriations Act, paragraph (c) of subsection (4) of section 29.008, Florida Statutes, is amended to read:

29.008 County funding of court-related functions.—

(4)

(c) Counties are exempt from all requirements and provisions of paragraph (a) for the 2013-2014 ~~2012-2013~~ fiscal year. Accordingly, for the 2013-2014 ~~2012-2013~~ fiscal year, counties shall maintain, but are not required to increase, their expenditures for the items specified in paragraphs (1)(a)-(h) and subsection (3). The requirements described in paragraph (a) shall be reinstated beginning with the 2014-2015 ~~2013-2014~~ fiscal year. This paragraph expires July 1, 2014 ~~2013~~.

Section 15. In order to implement appropriations used for the payments of existing lease contracts for private lease space in excess of 2,000 square feet in the 2013-2014 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2014, and June 30, 2016, in order to reduce costs in future years. The department shall incorporate this initiative into its 2013 Master Leasing Report and may use tenant broker services to explore the possibilities of colocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2013, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2014.

Section 16. In order to implement Specific Appropriations 3073A through 3073L of the 2013-2014 General Appropriations Act, and notwithstanding s. 215.199(2), Florida Statutes, funds available in the Audit and Warrant Clearing Trust Fund for subsequent distribution to the General Revenue Fund shall be available to the tax collection service provider, as defined in s. 443.036, Florida Statutes, who shall make the interest payment required under s. 443.131(5), Florida Statutes, to the Federal Government in the amount directed by the Governor or the Governor's designee. This section expires July 1, 2014.

Section 17. In order to implement Specific Appropriations 2245 through 2254 of the 2013-2014 General Appropriations Act, section 624.502, Florida Statutes, is amended to read:

624.502 Service of process fee.—In all instances as provided in any section of the insurance code and s. 48.151(3) in which service of process is authorized to be made upon the Chief Financial Officer or the director of the office, the plaintiff shall pay to the department or office a fee of $15 for such service of process, which fee shall be deposited into the Administrative Trust Fund ~~Insurance Regulatory Trust Fund~~.

Section 18. The amendment made by this act to s. 624.502, Florida Statutes, expires July 1, 2014, and the text of that section shall revert to that in existence on June 30, 2013, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

Section 19. In order to implement Specific Appropriation 1626 of the 2013-2014 General Appropriations Act, paragraph (e) is added to subsection (5) of section 161.143, Florida Statutes, to read:

161.143 Inlet management; planning, prioritizing, funding, approving, and implementing projects.—

(5) The department shall annually provide an inlet management project list, in priority order, to the Legislature as part of the department's budget request. The list must include studies, projects, or other activities that address the management of at least 10 separate inlets and that are ranked according to the criteria established under subsection (2).

(e) Notwithstanding paragraphs (a) and (b), and for the 2013-2014 fiscal year only, the amount allocated for inlet management funding is provided in the General Appropriations Act. This paragraph expires July 1, 2014.

Section 20. In order to implement Specific Appropriation 1600 and section 52 of the 2013-2014 General Appropriations Act, subsection (2) of section 253.01, Florida Statutes, is amended to read:

253.01 Internal Improvement Trust Fund established.—

(2)(a) All revenues accruing from sources designated by law for deposit in the Internal Improvement Trust Fund shall be used for the acquisition, management, administration, protection, and conservation of state-owned lands.

(b) For the 2013-2014 fiscal year only, moneys in the Internal Improvement Trust Fund may be transferred to the Save Our Everglades Trust Fund for Everglades restoration pursuant to s. 216.181(12). This paragraph expires July 1, 2014.

Section 21. In order to implement Specific Appropriations 1600 and 1619 and sections 52 and 53 of the 2013-2014 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended, and paragraph (c) is added to that subsection, to read:

375.041 Land Acquisition Trust Fund.—

(3)

(b) In addition to the uses allowed under paragraph (a), for the 2013-2014 ~~2012-2013~~ fiscal year, moneys in the Land Acquisition Trust Fund may be transferred ~~are authorized for transfer~~ to support the Total Maximum Daily Loads Program~~, Drinking Water Revolving Loan Trust Fund, and Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund~~ as provided in the General Appropriations Act. This paragraph expires July 1, 2014 ~~2013~~.

(c) For the 2013-2014 fiscal year only, moneys in the Land Acquisition Trust Fund may be transferred to the Save Our Everglades Trust Fund for Everglades restoration pursuant to s. 216.181(12). This paragraph expires July 1, 2014.

Section 22. In order to implement Specific Appropriation 1626 of the 2013-2004 General Appropriations Act and notwithstanding ss. 161.041, 161.055, and 373.427, Florida Statutes, and any rules implementing those sections, existing joint coastal permits for projects identified in the proviso following Specific Appropriation 1626 which expire during the 2013-3014 fiscal year are extended until the completion of the projects in order to take advantage of time-sensitive full federal emergency funding for sand losses and to address 2012 storm damages to the state's beaches. Fees may not be charged for the extension of the permits and applications are not required for such extension. This section expires July 1, 2014.

Section 23. In order to implement Specific Appropriation 1600 of the 2013-2014 General Appropriation Act, subsection (1) of section 373.472, Florida Statutes, is amended to read:

373.472 Save Our Everglades Trust Fund.—

(1) There is created within the Department of Environmental Protection the Save Our Everglades Trust Fund. Funds in the trust fund shall be expended to implement the comprehensive plan as defined in s. 373.470(2)~~(b)~~; the Lake Okeechobee Watershed Protection Plan as defined in s. 373.4595(2); the Caloosahatchee River Watershed Protection Plan as defined in s. 373.4595(2); the St. Lucie River Watershed Protection Plan as defined in s. 373.4595(2); the Long-Term Plan as defined in s. 373.4592(2); and the Florida Keys Area of Critical State Concern protection program under ss. 380.05 and 380.0552 to restore and conserve natural systems through the implementation of water management projects, including wastewater management projects identified in the "Keys Wastewater Plan" dated November 2007 and submitted to the Florida House of Representatives on December 4, 2007; and to pay debt service for Everglades restoration bonds issued pursuant to s. 215.619. The trust fund shall serve as the repository for state, local, and federal project contributions in accordance with s. 373.470(4).

Section 24. In order to implement Specific Appropriations 1599 and 1600 and section 52 of the 2013-2014 General Appropriations Act, subsection (12) of section 373.59, Florida Statutes, is amended to read:

373.59 Water Management Lands Trust Fund.—

(12) Notwithstanding subsection (8), and for the 2013-2014 ~~2012-2013~~ fiscal year only, the moneys from the Water Management Lands Trust Fund are allocated as follows:

(a) An amount necessary to pay debt service on bonds issued before February 1, 2009, by the South Florida Water Management District and the St. Johns River Water Management District, which are secured by revenues provided pursuant to this section, or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to such bonds.~~;~~

(b) Eight million dollars to be transferred to the General Revenue Fund.~~; and~~

(c) Three million dollars to be distributed to the Suwannee River Water Management District for springs restoration and protection projects.

(d) Three million dollars to be distributed to the Northwest Florida Water Management District for Apalachicola Bay water quality improvement projects.

(e) Four million dollars to be distributed to the South Florida Water Management District for J.W. Corbett Levee system improvements.

(f) One million dollars to be distributed to the Southwest Florida Water Management District for Duck Slough/Thousand Oaks flood mitigation.

(g)~~(e)~~ The remaining appropriation to be distributed to the Suwannee River Water Management District.

This subsection expires July 1, 2014 ~~2013~~.

Section 25. In order to implement Specific Appropriation 1600 of the 2013-2014 General Appropriations Act, the recurring $12 million appropriated from the General Revenue Fund and the recurring $20 million appropriated from the Water Management Lands Trust Fund to the Department of Environmental Protection for the Restoration Strategies Regional Water Quality Plan contained in Committee Substitute for House Bill 7065, or similar legislation enacted during the 2013 Regular Session of the Legislature, shall be deposited into the Save Our Everglades Trust Fund within the department to be spent for the Restoration Strategies Regional Water Quality Plan, pursuant to Specific Appropriation 1600. This section expires July 1, 2014.

Section 26. In order to implement Specific Appropriation 1600 and section 52 of the 2013-2014 General Appropriations Act, paragraph (f) is added to subsection (1) of section 403.709, Florida Statutes, to read:

403.709 Solid Waste Management Trust Fund; use of waste tire fees.—There is created the Solid Waste Management Trust Fund, to be administered by the department.

(1) From the annual revenues deposited in the trust fund, unless otherwise specified in the General Appropriations Act:

(f) For the 2013-2014 fiscal year only, moneys in the Solid Waste Management Trust Fund may be transferred to the Save Our Everglades Trust Fund for Everglades restoration pursuant to s. 216.181(12). This paragraph expires July 1, 2014.

Section 27. In order to implement Specific Appropriation 1671 of the 2013-2014 General Appropriations Act, subsection (5) of section 403.7095, Florida Statutes, is amended to read:

403.7095 Solid waste management grant program.—

(5) Notwithstanding any other provision of this section, and for the 2013-2014 ~~2012-2013~~ fiscal year only, the Department of Environmental Protection shall award the sum of $3 million ~~$2,400,000~~ in grants equally to counties having populations of fewer than 100,000 for waste tire and litter prevention, recycling education, and general solid waste programs. This subsection expires July 1, 2014 ~~2013~~.

Section 28. In order to implement Specific Appropriation 1544 and section 53 of the 2013-2014 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2013-2014 ~~2012-2013~~ fiscal year only:~~,~~

1. Ten million dollars ~~the moneys~~ appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection for Board of Trustees Florida Forever Priority List land acquisition projects that provide conservation lands to protect the state's military installations against encroachment.

2. The remaining moneys appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection for land acquisitions that are less-than-fee interest, ~~or~~ for partnerships in which the state's portion of the acquisition cost is no more than 50 percent, or for conservation lands needed for military buffering or springs or water resources protection.

This paragraph expires July 1, 2014 ~~2013~~.

Section 29. In order to implement Specific Appropriation 1668 of the 2013-2014 General Appropriations Act, paragraphs (d) and (e) are added to subsection (2) of section 376.30711, Florida Statutes, to read:

376.30711 Preapproved site rehabilitation, effective March 29, 1995.—

(2)

(d) All task assignments, work orders, and contracts for providers under the Petroleum Restoration Program entered by the department on or after July 1, 2013, pursuant to this section and ss. 376.3071 and 376.30713 must:

1. Be procured through competitive bidding pursuant to s. 287.056, s. 287.057, or s. 287.0595.

2. Require that a statement under oath be executed and provided to the department concurrently with the execution of the task assignments, work orders, or contracts by:

a. All owners, responsible parties, and cleanup contractors and subcontractors, that no compensation, remuneration, or gift of any kind, directly or indirectly, has been solicited, offered, accepted, paid, or received in exchange for designation or employment in connection with the cleanup of an eligible site, except for the compensation paid by the department to the contractor for the cleanup.

b. All cleanup contractors and subcontractors receiving compensation for cleanup of eligible sites, that they have never paid, offered, or provided any compensation in exchange for being desingated or hired to do cleanup work, except for compensation for the cleanup work.

This paragraph expires June 30, 2014.

(e) Any owner, responsible party, or cleanup contractor or subcontractor who falsely executes a statement required pursuant to subparagraph (d)2. is prohibited from participating in the Petroleum Restoration Program. This paragraph expires June 30, 2014.

Section 30. In order to implement Specific Appropriation 1439 of the 2013-2014 General Appropriations Act and to provide consistency and continuity in the promotion of agriculture throughout the state, notwithstanding s. 287.057, Florida Statutes, the Department of Agriculture and Consumer Services may extend, revise, and renew current contracts or agreements created or entered into pursuant to chapter 2006-25, Laws of Florida. This section expires July 1, 2014.

Section 31. In order to implement Specific Appropriation 1835A of the 2013-2014 General Appropriations Act, paragraph (i) is added to subsection (4) of section 339.135, Florida Statutes, and paragraph (d) is added to subsection (5) of that section, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(4) FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.—

(i) Notwithstanding paragraph (a), and for the 2013-2014 fiscal year only, the Department of Transportation may use appropriated funds for the purpose of funding the costs of land acquisition, design, and construction of multiuse trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2013, in the Department of Transportation 5-year work program. This paragraph expires July 1, 2014.

(5) ADOPTION OF THE WORK PROGRAM.—

(d) Notwithstanding paragraph (a), and for the 2013-2014 fiscal year only, the Department of Transportation may use appropriated funds for the purpose of funding the costs of land acquisition, design, and construction of multiuse trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2013, in the Department of Transportation 5-year work program. This paragraph expires July 1, 2014.

Section 32. In order to implement Specific Appropriation 1835A of the 2013-2014 General Appropriations Act, subsection (4) is added to section 335.065, Florida Statutes, to read:

335.065 Bicycle and pedestrian ways along state roads and transportation facilities.—

(4) Notwithstanding any other provision of law, the department may use funds specifically appropriated for the purpose of the acquisition and development of an integrated system of interconnected multiuse trails of statewide significance and to pay the costs of land acquisition, design, and construction of trails and related facilities. When selecting projects for funding under this section, the department shall give priority to trail projects that have been identified by the Florida Greenways and Trails Council as a priority within the Florida Greenways and Trails System pursuant to chapter

260 and shall provide trail connectivity by eliminating gaps between existing trails. All projects funded under this section shall be included in the department's work program developed pursuant to s. 339.135. This subsection expires July 1, 2014.

Section 33. In order to implement Specific Appropriation 1830A of the 2013-2014 General Appropriations Act, present paragraph (n) of subsection (1) of section 339.08, Florida Statutes, is redesignated as paragraph (o), and a new paragraph (n) is added to that subsection, to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(1) The department shall expend moneys in the State Transportation Trust Fund accruing to the department, in accordance with its annual budget. The use of such moneys shall be restricted to the following purposes:

(n) To pay administrative expenses incurred in accordance with applicable laws by the multicounty transportation authority created under chapter 343 where the jurisdiction for the authority includes a portion of the State Highway System and the expenses are in furtherance of the provisions of chapter 2012-174, Laws of Florida, to provide a financial analysis of the cost savings to be achieved by the consolidation of transit authorities within the region. This paragraph expires July 1, 2014.

Section 34. In order to implement Specific Appropriation 2633 of the 2013-2014 General Appropriations Act, the Department of Highway Safety and Motor Vehicles shall contract with the corporation organized under part II of chapter 946, Florida Statutes, to manufacture the current or newly redesigned license tags, such contract being in the same manner and for the same price as paid during the 2012-2013 fiscal year. The corporation shall seek sealed bids for the reflectorized sheeting used in the manufacture of such license tags, and in the event the sealed bids result in any savings in sheeting costs, the corporation shall credit 70 percent of such savings to the department. The county name shall not appear on the redesigned license tag. This section expires July 1, 2014.

Section 35. In order to implement the appropriation of funds in the contracted services and expense categories of the 2013-2014 General Appropriations Act, no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:

(1) Require a change in law; or

(2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2014.

Section 36. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2013-2014 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2014.

Section 37. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2013-2014 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2014.

Section 38. In order to implement appropriations for salaries and benefits in the 2013-2014 General Appropriations Act, paragraph (a) of subsection (12) of section 110.123, Florida Statutes, is amended to read:

110.123 State group insurance program.—

(12) HEALTH SAVINGS ACCOUNTS.—The department is authorized to establish health savings accounts for full-time and part-time state employees in association with a health insurance plan option authorized by the Legislature and conforming to the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

(a)1. A member participating in this health insurance plan option is eligible to receive an employer contribution into the employee's health savings account from the State Employees Health Insurance Trust Fund in an amount to be determined by the Legislature. A member is not eligible for an employer contribution upon termination of employment. For the 2013-2014 ~~2012-2013~~ fiscal year, the state's monthly contribution for employees having individual coverage shall be $41.66 and the monthly contribution for employees having family coverage shall be $83.33.

2. A member participating in this health insurance plan option is eligible to deposit the member's own funds into a health savings account.

Section 39. In order to implement appropriations for salaries and benefits in the 2013-2014 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.—To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2013-2014 ~~2012-2013~~ fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after ~~the chair's~~ receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2014 ~~2013~~.

Section 40. In order to implement Specific Appropriations 2550 and 2551 of the 2013-2014 General Appropriations Act and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2013-2014 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2014.

Section 41. In order to implement the transfer of funds to the General Revenue Fund from trust funds in the 2013-2014 General Appropriations Act, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial

Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 42. The amendment to s. 215.32(2)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2014, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 43. In order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2013-2014 General Appropriations Act, paragraph (b) of subsection (4) of section 215.5601, Florida Statutes, is reenacted to read:

215.5601 Lawton Chiles Endowment Fund.—

(4) ADMINISTRATION.—

(b) The endowment shall be managed as an annuity. The investment objective is the long-term preservation of the real value of the net contributed principal and a specified regular annual cash outflow for appropriation, as nonrecurring revenue. From the annual cash outflow, a pro rata share shall be used solely for biomedical research activities as provided in paragraph (3)(d), until such time as cures are found for tobacco-related cancer and heart and lung disease. Five percent of the annual cash outflow dedicated to the biomedical research portion of the endowment shall be reinvested and applied to that portion of the endowment's principal, with the remainder to be spent on biomedical research activities consistent with this section. The schedule of annual cash outflow must be included within the investment plan adopted under paragraph (a). Withdrawals other than specified regular cash outflow are considered reductions in contributed principal for the purposes of this subsection.

Section 44. The amendment to s. 215.5601(4)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2014, and the text of that paragraph shall revert to that in existence on June 30, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 45. In order to implement the issuance of new debt authorized in the 2013-2014 General Appropriations Act, and pursuant to s. 215.98, Florida Statutes, the Legislature determines that the authorization and issuance of debt for the 2013-2014 fiscal year should be implemented, is in the best interest of the state, and is necessary to address a critical state emergency. This section expires July 1, 2014.

Section 46. In order to implement appropriations in the 2013-2014 General Appropriations Act for state employee travel, the funds appropriated to each state agency, which may be used for travel by state employees, shall be limited during the 2013-2014 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff-training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2014.

Section 47. In order to implement appropriations authorized in the 2013-2014 General Appropriations Act for data center services in the 2013-2014 fiscal year, paragraphs (g) and (h) of subsection (4) of section 282.201, Florida Statutes, are amended to read:

282.201 State data center system; agency duties and limitations.—A state data center system that includes all primary data centers, other nonprimary data centers, and computing facilities, and that provides an enterprise information technology service as defined in s. 282.0041, is established.

(4) SCHEDULE FOR CONSOLIDATIONS OF AGENCY DATA CENTERS.—

(g) During the 2013-2014 fiscal year, the following shall be consolidated into the Southwood Shared Resource Center:

~~1. By July 1, 2013, the Fish and Wildlife Conservation Commission, except for the commission's Fish and Wildlife Research Institute in St. Petersburg.~~

1.~~2.~~ By October 31, 2013, the Department of Economic Opportunity.

2.~~3.~~ By December 31, 2013, the Executive Office of the Governor, to include the Division of Emergency Management except for the Emergency Operation Center's management system in Tallahassee and the Camp Blanding Emergency Operations Center in Starke.

3.~~4.~~ By March 31, 2014, the Department of Elderly Affairs.

(h) By October 30, 2013, ~~During the 2013-2014 fiscal year,~~ the Fish and Wildlife Conservation Commission, except for the commission's Fish and

Wildlife Research Institute in St. Petersburg, ~~following~~ shall be consolidated into the Northwood Shared Resource Center~~:~~

~~1. By July 1, 2013, the Department of Veterans' Affairs.~~

~~2. By December 31, 2013, the Department of Legal Affairs.~~

~~3. By March 31, 2014, the Department of Agriculture and Consumer Services' Agriculture Management Information Center in the Mayo Building and the Division of Licensing~~.

Section 48. The amendment made by this act to s. 282.201(4), Florida Statutes, expires July 1, 2014, and the text of that subsection shall revert to that in existence on June 30, 2013, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

Section 49. In order to implement appropriations authorized in the 2013-2014 General Appropriations Act for data center services scheduled for consolidation in the 2013-2014 fiscal year, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the consolidating agencies may request the transfer of resources between Data Processing Services appropriation categories and the appropriation categories for operations based upon changes to the consolidation schedule. This section expires July 1, 2014.

Section 50. In order to implement appropriations authorized in the 2013-2014 General Appropriations Act for each of the state's designated primary data centers funded from the data processing appropriation category for computing services of user agencies, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated for data processing in the 2013-2014 General Appropriations Act between agencies in order to align the budget authority granted with the utilization rate of each department. This section expires July 1, 2014.

Section 51. In order to implement appropriations authorized in the 2013-2014 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, except as authorized in sections 49 and 50 of this act, no agency may transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2014.

Section 52. In order to implement Specific Appropriation 2825 of the 2013-2014 General Appropriations Act, the Executive Office of the Governor may transfer funds appropriated in the appropriation category "Expenses" of the 2013-2014 General Appropriations Act between agencies in order to allocate a reduction relating to SUNCOM services. This section expires July 1, 2014.

Section 53. In order to implement section 8 of the 2013-2014 General Appropriations Act, paragraph (b) of subsection (2) of section 110.12315, Florida Statutes, is reenacted, and paragraph (a) of subsection (7) of that section is reenacted and amended, to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(2) In providing for reimbursement of pharmacies for prescription medicines dispensed to members of the state group health insurance plan and their dependents under the state employees' prescription drug program:

(b) There shall be a 30-day supply limit for prescription card purchases and 90-day supply limit for mail order or mail order prescription drug purchases. The Department of Management Services may implement a 90-day supply limit program for certain maintenance drugs as determined by the department at retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.

(7) Under the state employees' prescription drug program copayments must be made as follows:

(a) Effective January 1, 2013 ~~2012~~, for the State Group Health Insurance Standard Plan:

1. For generic drug with card $7.
2. For preferred brand name drug with card $30.
3. For nonpreferred brand name drug with card $50.
4. For generic mail order drug $14.
5. For preferred brand name mail order drug $60.
6. For nonpreferred brand name mail order drug $100.

Section 54. (1) The amendment to s. 110.12315(2)(b), Florida Statutes, as carried forward by this act from chapter 2012-119, Laws of Florida, expires July 1, 2014, and the text of that paragraph shall revert to that in existence on June 30, 2012, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this sect.

(2) The amendment to s. 110.12315(7)(a), Florida Statutes, as carried forward by this act from chapter 2012-119, Laws of Florida, expires July 1, 2014, and the text of that paragraph shall revert to that in existence on December 31, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 55. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2013-2014 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2013-2014 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 56. If any other act passed during the 2013 Regular Session contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 57. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 58. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2013; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and operate retroactively to July 1, 2013.

========== T I T L E A M E N D M E N T ==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act relating to implementing the General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program for the 2013-2014 fiscal year; providing that funds for instructional materials shall be released and expended as required in specified proviso language, notwithstanding other provisions of law; incorporating by reference the calculations for district bandwidth support; amending s. 1002.32, F.S.; providing for the distribution of capital improvement funding for lab schools; incorporating by reference certain calculations of the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year; prohibiting the Department of Children and Families from requiring managing entities to conduct provider network procurement during the next fiscal year; providing requirements governing the continuation of Phase 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study; specifying certain prohibitions before completion of the study; prioritizing which categories of individuals on the Agency for Persons with Disabilities wait list will be offered a slot on the Medicaid home and community-based waiver programs; providing that individuals remaining on the wait list are not entitled to an administrative proceeding; amending s. 216.262, F.S.; authorizing the Department of Corrections to submit a budget

amendment for additional positions to operate additional prison bed capacity under certain circumstances; authorizing the Department of Legal Affairs to spend certain appropriated funds on programs that were funded by the department from specific appropriations in general appropriations acts in previous years; amending s. 932.7055, F.S.; authorizing a municipality to expend funds from its special law enforcement trust fund to reimburse the municipality's general fund; requiring the Department of Juvenile Justice to comply with specified reimbursement limitations with respect to payments to hospitals or health care providers for health care services; authorizing certain payments pursuant to a contracted rate only until the contract expires or is renewed; defining the term "hospital" for purposes of such limitations; amending s. 29.008, F.S., relating to county funding of court-related functions; providing counties with an exemption from the requirement to annually increase certain expenditures by a specified percentage; directing the Department of Management Services to use a tenant broker to renegotiate or reprocure leases for office or storage space and provide a report to the Legislature; authorizing funds available in the Audit and Warrant Clearing Trust Fund to be available for certain interest payments to the Federal Government; amending s. 624.502, F.S.; requiring that fees for service of process upon the Chief Financial Officer or Office of Insurance Regulation be deposited into the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund; amending s. 161.143, F.S.; providing an allocation in the General Appropriations Act for inlet management funding; amending s. 253.01, F.S.; authorizing the transfer of funds from the Internal Improvement Trust Fund to the Save Our Everglades Trust Fund for Everglades restoration; amending s. 375.041, F.S.; providing for the transfer of moneys from the Land Acquisition Trust Fund to support the Total Maximum Daily Loads Program; providing for the transfer of moneys in the Land Acquisition Trust Fund to the Save Our Everglades Trust Fund for Everglades restoration; providing for the extension of certain joint coastal permits for certain projects until the completion of such projects; amending s. 373.472, F.S.; providing that funds in the Save Our Everglades Trust Fund be also be used to implement the Everglades Protection Area Tributary Basins Conceptual Plan for Achieving Long-Term Water Quality Goals Final Report; amending s. 373.59, F.S.; authorizing the transfer of moneys from the Water Management Lands Trust Fund to the Save Our Everglades Trust Fund for Everglades restoration and revising the allocation of moneys from the Water Management Lands Trust Fund; revising the allocation of moneys from the Water Management Lands Trust Fund; amending s. 403.709, F.S.; authorizing the transfer of funds from the Solid Waste Management Trust Fund to the Save Our Everglades Trust Fund for Everglades restoration amending s. 403.7095, F.S.; requiring the Department of Environmental Protection to award a specified amount in grants to certain counties for solid waste programs; amending s. 259.105, F.S.; providing that certain funds in the Florida Forever Trust Fund be distributed to the Division of State Lands for certain Board of Trustees Florida Forever Priority List land acquisition projects and certain land acquisitions including conservation lands needed for military buffering or springs or water resources protection; amending s. 376.30711, F.S.; providing that all task assignments, work orders, and contracts for providers under the Petroleum Restoration program meet certain requirements; authorizing the Department of Agriculture and Consumer Services to extend, revise, and renew current contracts or agreements created or entered into for the purpose of promotion of agriculture; amending s. 339.135, F.S.; authorizing the Department of Transportation to use appropriated funds for land acquisition, design, and construction of multiuse trails and related facilities; amending s. 335.065, F.S.; authorizing the Department of Transportation to use certain funds for the acquisition and development of a system of interconnected multi-use trails; amending s. 339.08, F.S.; authorizing the Department of Transportation to expend funds to pay certain administrative costs of the multicounty transportation authority established under ch. 343, F.S.; directing the Department of Highway Safety and Motor Vehicles to contract with the corporation organized under pt. II of ch. 946, F.S., to manufacture license tags; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management premiums and for purposes of aligning amounts paid for human resource management services; amending s. 110.123, F.S., relating to the state group insurance program; providing the amounts of the state's monthly contribution; amending s. 112.24, F.S.; providing conditions on the assignment of an employee of a state agency; providing that the annual salary of the members of the Legislature be maintained at a specified level; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; reenacting s. 215.5601(4)(b), F.S., relating to the administration of the Lawton Chiles Endowment Fund; providing a legislative determination that the issuance of new debt is in the best interests of the state and necessary to address a critical state emergency; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; amending s. 282.201, F.S.; revising the schedule for consolidating certain agency data centers; authorizing certain agencies to request the transfer of resources between Data Processing Services appropriation categories and appropriation categories for operation based upon changes to the data center services consolidation schedule; authorizing the Executive Office of the Governor to transfer funds for use by the state's designated primary data centers; prohibiting an agency from transferring funds from a data processing category to another category; authorizing the Executive Office of the Governor to transfer funds between agencies in order to allocate a reduction relating to SUNCOM; reenacting and amending s. 110.12315(2)(b) and (7)(a), F.S., relating to the state employee prescription drug program; updating provisions specifying copayment amounts; providing for the effect of a veto of one or more specific appropriations or proviso to which implementing language refers; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by this act; providing for severability; providing effective dates.

On motion by Rep. McKeel, the Report of the Conference Committee on SB 1502 was accepted in its entirety and adopted.

The question recurred on the passage of **SB 1502**. The vote was:

Session Vote Sequence: 462

Speaker Weatherford in the Chair.

Yeas—107

Adkins	Dudley	Metz	Rodrigues, R.
Ahern	Eagle	Moraitis	Rodríguez, J.
Albritton	Edwards	Moskowitz	Rogers
Antone	Fasano	Nelson	Rooney
Artiles	Fitzenhagen	Nuñez	Rouson
Baxley	Fresen	Oliva	Santiago
Berman	Gaetz	O'Toole	Schenck
Beshears	Gibbons	Passidomo	Slosberg
Bileca	Gonzalez	Patronis	Smith
Boyd	Goodson	Perry	Spano
Bracy	Grant	Peters	Stark
Brodeur	Harrell	Pigman	Steube
Broxson	Holder	Pilon	Stewart
Caldwell	Hood	Porter	Stone
Campbell	Hooper	Powell	Taylor
Castor Dentel	Hudson	Precourt	Tobia
Clarke-Reed	Hutson	Pritchett	Torres
Clelland	Ingram	Raburn	Trujillo
Coley	Jones, S.	Rangel	Van Zant
Combee	Kerner	Raschein	Watson, C.
Corcoran	La Rosa	Raulerson	Weatherford
Crisafulli	Lee	Ray	Williams, A.
Cummings	Magar	Reed	Wood
Danish	Mayfield	Rehwinkel Vasilinda	Workman
Davis	McBurney	Renuart	Young
Diaz, J.	McGhee	Richardson	Zimmermann
Diaz, M.	McKeel	Roberson, K.	

Nays—10

Cruz	Pafford	Stafford	Watson, B.
Fullwood	Saunders	Thurston	
Jones, M.	Schwartz	Waldman	

Votes after roll call:

Yeas—Hager

Disclosures of Interest

The appropriations committee will today consider a bill that could benefit charter schools in our state. I serve in a volunteer capacity on the governing board of a charter school system in my district. The bill would not benefit my charter school system in any special way nor would the bill inure to my personal gain in any way. Thus, the rules of the House do not require this disclosure. But, out of an abundance of caution I felt it necessary to disclose my volunteer role. Many thanks.

Seth McKeel
District 40

As Chair of the House Appropriations Committee, I have helped craft the allocations for the House Budget which will be released today and which contemplate statewide funding levels for K-12 public education and higher education. Further, in my role as Chair, I will be involved in crafting, and I will vote on, the House General Appropriations Act (GAA). Further still, I will play a leadership role in assisting the House in negotiations with the Senate later in session to craft joint budget allocations and negotiate a Conference Report on the GAA to be voted on by both bodies, including me. All of these processes involve discussions surrounding budgeting for statewide spending on K-12 and Higher Education.

I serve in a volunteer capacity on the governing board of a charter school system in my district. My sister is employed by one of the State's SUS universities, The Florida Polytechnic in Lakeland. None of the referenced activities of my legislative service will result in policy or appropriations inuring to my own personal gain in any way. Thus, the rules of the House do not require this disclosure. But, out of an abundance of caution I felt it necessary to disclose the aforementioned. Many thanks.

Seth McKeel
District 40

In an abundance of caution, I am disclosing the below facts: The House Appropriations Committee approved the proposed GAA (HB 5001) on April 3, 2013. A payment on a claim against the state for Marissa Amora was included in the GAA. I wish to advise you, the Members of the Florida House of Representatives, and the public, that my brother, Michael Corcoran is a registered lobbyist who represented Ms. Amora and may receive a special private gain from the passage of the legislation.

I have been advised by the General Counsel of the Florida House of Representatives that I am required to vote on the matter.

Richard Corcoran
District 37

A company owned by my husband, Michael D. Vasilinda Productions, Inc., has a contract with the Florida Lottery that was signed in December of 2009. I am neither a shareholder nor officer in Mike Vasilinda Productions nor have I been employed in that contract. I do not know if or how SB 1500 the 2013 Session Gerneral Appropriations Bill or SB 1502 the 2013 General Implementing Bill will affect this contract. I am however, disclosing these facts in the spirit of transparency.

Michell Rehwinkel Vasilinda
District 9

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 1502 and the Conference Committee Report thereon, was immediately certified to the Senate.

Seventy-two Hour Review

Members, pursuant to the state constitution and Joint Rule 2.1(4), the 72-hour review period began to run upon completion of the furnishing of the required copies to each member of the Legislature, each member of the Cabinet, the Governor, and the Chief Justice of the Supreme Court. I have been informed by the Clerk that the required copies were furnished in accordance with the constitution and the joint rule on Monday, April 29, 2013, at 1:37 p.m., EDT.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed SB 1500 as amended by the Conference Committee Report, and requests the concurrence of the House.

Debbie Brown, Secretary

By the Committee on Appropriations—

SB 1500—A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2013, and ending June 30, 2014, to pay salaries, and other expenses, capital outlay-buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Conference Committee Report on SB 1500

The House took up the following Report of the Conference Committee on SB 1500:

The Honorable Don Gaetz April 29, 2013
President of the Senate

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5401, 1st Eng., same being:

An act making appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 281375.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Joe Negron, Chair
Lizbeth Benacquisto, Vice Chair
Joseph Abruzzo
Thad Altman
Aaron Bean
Rob Bradley
Jeff Brandes
Oscar Braynon II
Dwight Bullard
Jeff Clemens
Charles S. "Charlie" Dean, Sr.
Nancy C. Detert
Miguel Diaz de la Portilla
Greg Evers
Anitere Flores

Seth McKeel, Committee Chair
Steve Crisafulli, Vice Chair
Janet H. Adkins
Larry Ahern
Ben Albritton
Bruce Antone (not signed)
Frank Artiles
Michael Bileca
Jason T. Brodeur
Douglas Vaughn "Doug" Broxson
Matthew H. "Matt" Caldwell
Daphne D. Campbell (not signed)
Karen Castor Dentel (not signed)
Gwyndolen "Gwyn" Clarke-Reed (not signed)

Bill Galvano
Rene Garcia
Andy Gardiner, At Large
Audrey Gibson
Denise Grimsley
Alan Hays
Dorothy L. Hukill
Arthenia L. Joyner
Jack Latvala
Tom Lee
John Legg
Gwen Margolis
Bill Montford
Garrett Richter, At Large
Jeremy Ring
Maria Lorts Sachs
David Simmons
Wilton Simpson
Christopher L. Smith, At Large
Eleanor Sobel
Darren Soto
Kelli Stargel
Geraldine F. "Geri" Thompson
John Thrasher, At Large

Marti Coley, At Large
Janet Cruz (not signed)
Travis Cummings
Mark Danish (not signed)
Daniel Davis
Jose Felix Diaz
Heather Fitzenhagen
Eric Fresen
Joseph A. "Joe" Gibbons, At Large (not signed)
Eduardo "Eddy" Gonzalez, At Large
Tom Goodson
Bill Hager
Gayle B. Harrell
Doug Holder, At Large
Charles David "Dave" Hood, Jr.
Ed Hooper
Matt Hudson
Clay Ingram
Mia L. Jones, At Large (not signed)
Shevrin D. Jones (not signed)
Mike LaRosa
Debbie Mayfield (not signed)
Charles McBurney
Kionne L. McGhee (not signed)
Larry Metz
Jeanette M. Nuñez
Jose R. Oliva
H. Marlene O'Toole, At Large
Mark S. Pafford (not signed)
Kathleen C. Passidomo
Jimmy Patronis
Keith Perry
Kathleen Peters
Cary Pigman
Ray Pilon
Elizabeth W. Porter
Bobby Powell
Stephen L. "Steve" Precourt, At Large
Jake Raburn
Holly Merrill Raschein
Dan Raulerson
Lake Ray
Betty Reed (not signed)
David Richardson (not signed)
Ray Wesley Rodrigues
José Javier Rodríguez (not signed)
Hazelle P. "Hazel" Rogers (not signed)
Darryl Ervin Rouson, At Large
David Santiago
Robert C. "Rob" Schenck, At Large
Jimmie T. Smith
Ross Spano
Richard "Rick" Stark (not signed)
Linda Stewart (not signed)
Charlie Stone
Dwayne L. Taylor (not signed)
Perry E. Thurston, Jr., At Large (not signed)
Victor M. Torres, Jr. (not signed)
James W. "Jim" Waldman, At Large (not signed)
Clovis Watson, Jr. (not signed)
John Wood
Ritch Workman, At Large
Dana D. Young, At Large

Managers on the part of the Senate

Managers on the part of the House of Representatives

The Conference Committee on SB 1500, 1st Eng. recommended the following:

(Amendment Bar Code: 590582)

Conference Committee Amendment 1 (with title amendment)—Delete everything after the enacting clause
and insert:

The moneys contained herein are appropriated from the named funds for the 2013-2014 fiscal year to the state agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

==========T I T L E A M E N D M E N T==========

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2013, and ending June 30, 2014, to pay salaries, and other expenses, capital outlay – buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2013, and ending June 30, 2014, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2013-2014 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 4, 5, 6, 59, 61, 62 through 70, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 156,011,746

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using

nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 153,806,836

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2013-2014 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,650,113

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 316,468,695

TOTAL ALL FUNDS 316,468,695

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 309,413,826

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2013-2014 academic year shall be as follows:

Academic Scholars
4-Year Institutions.....$103
2-Year Institutions.....$ 63
Upper-Division Programs at Florida Colleges....$ 71
Career/Technical Centers.....$ 52

Medallion Scholars
4-Year Institutions.....$ 77
2-Year Institutions.....$ 63
Upper-Division Programs at Florida Colleges....$ 53
Career/Technical Centers.....$ 39

Gold Seal Vocational Scholars
Career Certificate Program.....$ 39
Applied Technology Diploma Program.....$ 39
Technical Degree Education Program.....$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

5 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 5,308,663

From the funds provided in Specific Appropriation 5, $1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2013, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 45,100,892

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 359,823,381

TOTAL ALL FUNDS 359,823,381

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 197,752,820

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 87.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 8 and 88 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,320.15, for grades 4 to 8 shall be $900.48, and for grades 9 to 12 shall be $902.65. The class size reduction allocation shall be recalculated based on enrollment through the October 2013 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 88, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 436,112,053

TOTAL ALL FUNDS 436,112,053

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 57,356,785

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 117. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 204,938,935

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College	7,647,003
Broward College	15,182,347
College of Central Florida	3,908,821
Chipola College	2,093,930
Daytona State College	9,428,781
Edison State College	5,649,565
Florida State College at Jacksonville	14,241,575
Florida Keys Community College	1,193,719
Gulf Coast State College	4,048,027
Hillsborough Community College	9,803,923
Indian River State College	8,678,199
Florida Gateway College	2,362,634
Lake-Sumter State College	2,533,469
State College of Florida, Manatee-Sarasota	4,155,222
Miami Dade College	32,260,404
North Florida Community College	1,293,803
Northwest Florida State College	3,459,542
Palm Beach State College	10,001,436
Pasco-Hernando Community College	5,074,824
Pensacola State College	6,380,041
Polk State College	4,949,027
Saint Johns River State College	3,569,851
Saint Petersburg College	12,517,061
Santa Fe College	6,582,010
Seminole State College of Florida	6,936,462
South Florida State College	2,930,825
Tallahassee Community College	5,538,057
Valencia College	12,518,377

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 206,483,766

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida	37,944,630
Florida State University	31,803,754
Florida A&M University	11,940,834
University of South Florida	28,114,470
University of South Florida, St. Petersburg	1,306,600
University of South Florida, Sarasota/Manatee	1,082,399
Florida Atlantic University	16,731,350
University of West Florida	6,551,477
University of Central Florida	28,987,712
Florida International University	24,683,892
University of North Florida	10,290,161
Florida Gulf Coast University	5,790,116
New College of Florida	888,862
Florida Polytechnic University	367,509

13 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 12,533,877

14 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 9,349,672

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 5,796,416

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 234,768,846

TOTAL ALL FUNDS 234,768,846

TOTAL OF SECTION 1

FROM TRUST FUNDS 1,609,468,695

TOTAL ALL FUNDS 1,609,468,695

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funds in Specific Appropriations 61A, 61B, and 145 through 150 for medical schools may be used as certified public expenditures for matching Medical Care Trust Fund sources through the Agency for Health Care Administration for contracting with the Florida Medical Schools Quality Network.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18, 19, 19A, 20, 21, 24, 24A, and 24B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2013-2014 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 18, 19, 19A, 20, 21, 24, 24A, and 24B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts and Florida colleges.

17 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 70,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 8, 2012. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 182,706,597

Funds in Specific Appropriation 18 for universities and colleges, shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Charter Schools	90,604,553
University System	44,436,897
Florida College System	41,665,147

Public Schools..... 6,000,000

Funds in Specific Appropriation 18 for charter schools shall be distributed pursuant to section 1013.62(1)(b), Florida Statutes.

Funds in Specific Appropriation 18 for Public Schools are for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or greater.

19 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,715,022

Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

19A FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 73,760,867

Funds in Specific Appropriation 19A shall be allocated as follows:

Chipola College - Ren/Chiller Underground Utilities - Main part..... 5,106,813
College of Central Florida - Construct Levy Center (pc) part 4,250,000
Daytona State College - Rem/Add Bldg 220 - Stu Svc/Clsrm / Office - Daytona part..... 3,000,000
Edison State College - Rem/Ren Bldgs. 1,2,3,4,6,7,9,10,29,30,32,34 - Lee part..... 3,000,000
Gulf Coast State College - Construct STEM Bldg - Main (pc) part..... 14,000,000
Indian River State College - Ren/Rem Bdlgs 4,20-24 - St. Lucie West..... 2,000,000
Miami Dade College - Rem/Ren/New/Clsrms/Labs/Sup Services - West part..... 8,000,000
Palm Beach State College - Multipurpose Clsrm/Admin Bldg, site - West Central (pc)..... 6,500,000
Pasco-Hernando Community College - Clsrms/Labs/Sup Svcs - Wesley Chapel Center (ce) comp..... 6,935,170
Polk State College - Rem/Ren Learning Resource Center - Main part..... 4,000,000
Seminole State College - Site/Facilities Acquisition - Alt Springs comp..... 7,250,000
St. Johns River State College - Rem/Ren/Add Instructional & Support - Orange Park part..... 2,500,000
Valencia College - Maj Rem/Ren Emg repl - Chill w/loop,infrastr -East comp..... 2,718,884
Polk State College - Institute for Public Safety Winter Haven (pc) part..... 4,500,000

20 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 69,995,391

Funds in Specific Appropriation 20 shall be allocated as follows:

University of Florida - Chemistry/Chemical Biology Bldg..... 15,000,000
Florida Gulf Coast University - Renewable Energy Institute (Innovation Hub Research)..... 7,500,000
Florida International University - Student Support Center... 5,678,129
Florida State University - Critical Maintenance..... 5,000,000
University of Central Florida - Classroom Building II..... 1,317,262
University of North Florida - Renovation of Bio Bldg (Natural Sciences) (Bldg 4)..... 4,000,000
University of South Florida - Interdisciplinary Science Teaching & Research Facility..... 3,500,000
University of South Florida - Heart Health Institute..... 12,500,000
University of South Florida - College of Business - St. Petersburg Campus..... 5,000,000
New College of Florida - Cook Library Mechanical Renovation/ Remodeling Phase II..... 2,100,000
University of West Florida - College of Business Education Center Phase III of III..... 8,400,000

21 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 7,870,913

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64 (2), Florida Statutes, to the Moore Haven Middle-High School in Glades County.

Funding represents the first year of a three year plan.

22 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 21,648,962
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 924,280,372
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 106,663,946

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2013-2014 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 28,000,000

24 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 1,222,123

Funds in Specific Appropriation 24 are provided for building maintenance.

24A FIXED CAPITAL OUTLAY
OLD JACKSON COUNTY (MARIANNA) HIGH SCHOOL
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 6,000,000

24B FIXED CAPITAL OUTLAY
CALHOUN COUNTY SCHOOL BOARD - ENERGY CONSERVATION AND SAFETY ENHANCEMENT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 500,000

24C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NON-PUBLIC HIGHER EDUCATION PROJECT
FROM GENERAL REVENUE FUND 9,000,000

Funds in Specific Appropriation 24C are provided for the Embry-Riddle Aeronautical University to construct new lab space.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 9,000,000
FROM TRUST FUNDS 1,495,364,193

TOTAL ALL FUNDS 1,504,364,193

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 39 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 35,045,701

25 SALARIES AND BENEFITS POSITIONS 931.00
FROM GENERAL REVENUE FUND 9,397,984
FROM ADMINISTRATIVE TRUST FUND . . . 195,865
FROM FEDERAL REHABILITATION TRUST FUND 35,838,944

26 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 819,103

27 EXPENSES
FROM GENERAL REVENUE FUND 6,686

FROM FEDERAL REHABILITATION TRUST
FUND 9,972,710

28 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 10,693,484

Funds provided in Specific Appropriation 28 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2012-2013 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 28, provided that satisfactory progress was made during the 2012-2013 fiscal year, $9,117,278 is provided for school district programs and shall be allocated as follows:

Alachua	42,500
Baker	137,099
Bay	122,532
Bradford	44,485
Brevard	302,802
Broward	921,413
Charlotte	44,182
Citrus	95,393
Collier	42,500
Columbia	42,500
De Soto	170,000
Escambia	170,000
Flagler	535,892
Gadsden	272,048
Gulf	42,500
Hardee	42,500
Hernando	63,866
Hillsborough	286,884
Jackson	1,019,247
Jefferson	48,536
Lake	42,500
Leon	575,512
Martin	206,377
Miami-Dade	1,125,208
Monroe	65,858
Orange	279,548
Osceola	42,500
Palm Beach	760,481
Pasco	42,500
Pinellas	374,337
Polk	170,000
St. Johns	86,000
Santa Rosa	42,500
Sarasota	437,887
Sumter	42,500
Suwannee	60,211
Taylor	59,528
Union	65,571
Wakulla	42,500
Washington	148,881

From the funds provided in Specific Appropriation 28, provided that satisfactory progress was made during the 2012-2013 fiscal year, $876,206 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida	42,500
Daytona State College	170,000
Florida State College at Jacksonville	170,000
Indian River State College	96,936
Pensacola State College	42,500
Saint Johns River State College	42,500
Santa Fe College	52,765
Seminole State College of Florida	46,505
South Florida State College	170,000
Tallahassee Community College	42,500

From the funds in Specific Appropriation 28, $700,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

29 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA ENDOWMENT
FOUNDATION FOR VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 500,000

30 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST
FUND 480,986

31 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 444,415
FROM FEDERAL REHABILITATION TRUST
FUND 11,506,246

32 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING
SERVICES
FROM GENERAL REVENUE FUND 1,582,004
FROM FEDERAL REHABILITATION TRUST
FUND 4,949,789

Funds provided in Specific Appropriation 32 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

33 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 20,861,275
FROM FEDERAL REHABILITATION TRUST
FUND 94,090,741

34 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST
FUND 398,063

35 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST
FUND 97,655

36 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 71,409
FROM FEDERAL REHABILITATION TRUST
FUND 257,923

37 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 154,316
FROM FEDERAL REHABILITATION TRUST
FUND 515,762

38 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 68,761

39 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST
FUND 196,503

The funds provided in Specific Appropriation 39 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 43,711,573
FROM TRUST FUNDS 159,389,051

TOTAL POSITIONS 931.00
TOTAL ALL FUNDS 203,100,624

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 9,987,280

40 SALARIES AND BENEFITS POSITIONS 299.75
FROM GENERAL REVENUE FUND 3,986,959
FROM ADMINISTRATIVE TRUST FUND . . . 355,415
FROM FEDERAL REHABILITATION TRUST
FUND 9,046,769

41 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 145,801
FROM FEDERAL REHABILITATION TRUST

FUND 290,354
FROM GRANTS AND DONATIONS TRUST
FUND 10,047

42 EXPENSES
FROM GENERAL REVENUE FUND 415,191
FROM ADMINISTRATIVE TRUST FUND . . . 25,774
FROM FEDERAL REHABILITATION TRUST
FUND 2,488,307
FROM GRANTS AND DONATIONS TRUST
FUND 44,395

43 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES
FROM GENERAL REVENUE FUND 847,347
FROM FEDERAL REHABILITATION TRUST
FUND 4,522,207

44 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 54,294
FROM FEDERAL REHABILITATION TRUST
FUND 235,198

45 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST
FUND 200,000

46 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST
FUND 100,000

47 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND 9,062,902
FROM FEDERAL REHABILITATION TRUST
FUND 14,763,496
FROM GRANTS AND DONATIONS TRUST
FUND 252,746

48 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 56,140
FROM FEDERAL REHABILITATION TRUST
FUND 425,000

49 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 35,000

50 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,326
FROM FEDERAL REHABILITATION TRUST
FUND 177,350

51 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND 89,735
FROM GRANTS AND DONATIONS TRUST
FUND 100,000

52 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST
FUND 2,208,000
FROM GRANTS AND DONATIONS TRUST
FUND 595,000

53 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST
FUND 18,158

54 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,056
FROM ADMINISTRATIVE TRUST FUND . . . 3,026
FROM FEDERAL REHABILITATION TRUST
FUND 98,952

55 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 686,842

56 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 87,024

57 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM FEDERAL REHABILITATION TRUST
FUND 419

58 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST
FUND 210,755

The funds provided in Specific Appropriation 58 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND 14,670,751
FROM TRUST FUNDS 36,980,234

TOTAL POSITIONS 299.75
TOTAL ALL FUNDS 51,650,985

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Institutions funded in Specific Appropriations 59, 60, and 61 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2013 and reflect prior academic year statistics.

Prior to the disbursement of funds in Specific Appropriations 58A, 60, 60A, 60B, 61A, and 61B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

58A SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 3,500,000

59 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
FROM GENERAL REVENUE FUND 3,239,567

Funds in Specific Appropriation 59 are provided to support 2,789 students at $1,161 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2013-2014 enrollment.

60 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 10,941,543

Funds in Specific Appropriation 60 shall be allocated as follows:

Bethune-Cookman University..... 3,960,111
Edward Waters College..... 2,929,526
Florida Memorial University..... 3,532,048
Library Resources..... 519,858

Funds provided in Specific Appropriation 60 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 60 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

60A SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 1,244,214

Funds in Specific Appropriation 60A shall be allocated as follows:

Barry University - BS Nursing and MSW Social Work..... 105,000
Barry University - Juvenile Justice Programs..... 300,000
Barry University - School of Podiatry..... 300,000
Florida Institute of Technology - Enhanced Programs..... 500,000
Nova Southeastern University - MS Speech Pathology..... 39,214

60B SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 1,900,000

Funds in Specific Appropriation 60B shall be allocated as follows:

Barry University - School of Social Work..... 150,000
Embry Riddle - Aerospace Academy..... 1,000,000
University of Miami - Institute for Cuban and Cuban-American Studies..... 250,000
University of Miami - Launchpad..... 500,000

61 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 89,664,961

From the funds provided in Specific Appropriation 61, $81,192,500 shall be used for tuition assistance for qualified Florida residents at 2010-2011 eligible institutions. These funds are provided to support 32,477 students at $2,500 per student.

From the funds provided in Specific Appropriation 61, $8,472,461 shall be used for tuition assistance for qualified Florida residents at institutions who earned eligibility after 2010-2011. These funds are provided to support 4,091 students at $2,071 per student.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2013-2014 enrollment.

61A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 4,234,749

Funds are provided in Specific Appropriation 61A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2014.

61B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 1,691,010

Funds in Specific Appropriation 61B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2014.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 116,416,044

TOTAL ALL FUNDS 116,416,044

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

63 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 885,468

64 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 929,006

65 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

66 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 91,771,914
FROM STUDENT LOAN OPERATING TRUST FUND 3,250,000

From the funds in Specific Appropriations 6 and 66, $138,122,806 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 102,964,587
Florida Student Assistance Grant - Private..... 16,578,164
Florida Student Assistance Grant - Postsecondary..... 11,806,087
Florida Student Assistance Grant - Career Education..... 2,248,139
Children/Spouses of Deceased/Disabled Veterans..... 2,895,907
Florida Work Experience..... 1,569,922
Rosewood Family Scholarships..... 60,000

From the funds in Specific Appropriation 66, $2,000,000 is provided for supplemental need-based veteran educational benefits. The funding is provided to pay living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. Funds are provided for 2,700 students at a maximum of $37 per day for 20 days.

From the funds provided in Specific Appropriations 6 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $2,610.

Institutions that received state funds in Fiscal Year 2012-2013 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2013, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

67 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 50,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 50,000

68 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND 3,000,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 102,867,882
FROM TRUST FUNDS 4,389,506

TOTAL ALL FUNDS 107,257,388

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

69 SPECIAL CATEGORIES
GRANT AND AIDS - COLLEGE ACCESS CHALLENGE GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 8,049,190

70 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND . . . 250,000

71 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST FUND 15,000

From the funds provided in Specific Appropriation 71, the Department of Education shall issue an Invitation to Negotiate (ITN) for default or delinquency management services by September 30, 2013, and may use a private provider to perform these services.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 8,314,190

TOTAL ALL FUNDS 8,314,190

EARLY LEARNING

PREKINDERGARTEN EDUCATION

72 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 4,458,892

From the funds in Specific Appropriation 72, $4,266,892 is provided to implement the Florida Voluntary Prekindergarten Assessment developed

by the Department of Education in collaboration with the Florida Center for Reading Research to be used to conduct pre- and post-assessments as required in section 1002.67, Florida Statutes.

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 73 through 86, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,405,535

73 SALARIES AND BENEFITS POSITIONS 97.00
FROM GENERAL REVENUE FUND 3,549,457
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 3,513,621

From the funds in Specific Appropriation 73, the Office of Early Learning is authorized to have no more than six regional positions headquartered outside of Tallahassee. These six positions may be geographically located around the state at the discretion of the office. These positions will work directly with the coalitions in professional development of both the Voluntary Prekindergarten program and the School Readiness program and have any other duties as directed by the office. These positions may share office space, and be housed with one or more coalitions, as agreed to by the coalition and the office, all at the discretion of the office. Other than these six regional positions, all Office of Early Learning employees will be headquartered in Tallahassee, and employees currently headquartered outside of Tallahassee will have their headquarters changed to Tallahassee effective July 15, 2013.

74 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,000
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 87,000

75 EXPENSES
FROM GENERAL REVENUE FUND 827,657
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 1,035,669
FROM WELFARE TRANSITION TRUST FUND . 265,163

76 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

77 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,785
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 15,000

78 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,238,399
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 1,252,885

78A SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND 7,902,026
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 22,075,357
FROM FEDERAL GRANTS TRUST FUND . . . 10,714
FROM WELFARE TRANSITION TRUST FUND . 1,400,000

From the funds in Specific Appropriation 78A in the Child Care and Development Block Grant Trust Fund, $3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 78A in the Welfare Transition Trust Fund, $1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

From the funds in Specific Appropriation 78A, $15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 78A, $11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

79 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS SERVICES
FROM GENERAL REVENUE FUND 136,967,679
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 318,457,836
FROM FEDERAL GRANTS TRUST FUND . . . 489,286
FROM WELFARE TRANSITION TRUST FUND . 96,612,427

Funds in Specific Appropriation 79 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and Statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the State's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 79 are provided for the School Readiness Program. The additional $5,045,542 from General Revenue is provided to the coalitions that received a reduction in funds based on the equity adjustment made by the Office of Early Learning for the 2012-2013 fiscal year and are in addition to the October 1, 2012 allocation to coalitions by the Office of Early Learning. The funds in Specific Appropriation 79, including these adjustments, are allocated to early learning coalitions as follows:

Alachua	9,436,622
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	11,313,095
Brevard	16,920,162
Broward	41,087,660
Charlotte, DeSoto, Highlands, Hardee	8,313,576
Clay, Nassau, Baker, Bradford	7,416,413
Columbia, Hamilton, Lafayette, Union, Suwannee	6,791,086
Dade, Monroe	106,229,421
Dixie, Gilchrist, Levy, Citrus, Sumter	7,537,330
Duval	27,868,557
Escambia	13,237,814
Hendry, Glades, Collier, Lee	19,256,148
Hillsborough	41,549,828
Lake	6,633,257
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	15,840,647
Manatee	8,649,922
Marion	9,044,457
Martin, Okeechobee, Indian River	7,358,815
Okaloosa, Walton	7,359,668
Orange	35,397,684
Osceola	6,157,868
Palm Beach	33,375,747
Pasco, Hernando	13,536,997
Pinellas	28,273,665
Polk	18,465,803
Putnam, St. Johns	7,108,178
St. Lucie	8,182,923
Santa Rosa	3,589,249
Sarasota	4,980,353
Seminole	8,160,813
Volusia, Flagler	13,453,470

From the funds in Specific Appropriation 79, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to House Bill 7165.

80 SPECIAL CATEGORIES
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND 240,595
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 656,242

81 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,276

FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 9,165

82 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 404,927,801

Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2013-2014, the base student allocation per full-time equivalent student for the school year program shall be $2,383 and the base student allocation for the summer program shall be $2,026. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 82 shall be allocated as follows:

Alachua	4,433,038
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	5,205,380
Brevard	12,003,295
Broward	40,011,253
Charlotte, DeSoto, Highlands, Hardee	5,737,865
Clay, Nassau, Baker, Bradford	6,993,358
Columbia, Hamilton, Lafayette, Union, Suwannee	2,579,314
Dade, Monroe	60,794,000
Dixie, Gilchrist, Levy, Citrus, Sumter	4,324,070
Duval	25,241,531
Escambia	5,758,741
Hendry, Glades, Collier, Lee	21,085,964
Hillsborough	28,843,524
Lake	5,751,155
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	7,227,295
Manatee	7,526,903
Marion	5,488,079
Martin, Okeechobee, Indian River	5,605,129
Okaloosa, Walton	5,549,986
Orange	29,260,925
Osceola	7,718,965
Palm Beach	28,465,358
Pasco, Hernando	12,681,461
Pinellas	14,776,383
Polk	10,974,537
Putnam, St. Johns	5,874,205
St. Lucie	6,563,862
Santa Rosa	2,586,407
Sarasota	5,130,061
Seminole	9,820,654
Volusia, Flagler	10,915,103

83 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 22,921
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 11,392

84 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM GENERAL REVENUE FUND 1,321,918
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 1,650,000

85 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 72,282

86 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 50,116
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 72,562

The funds provided in Specific Appropriation 86 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND 557,064,630
FROM TRUST FUNDS 448,186,601

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 1,005,251,231

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

87 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 7,037,328,810
FROM STATE SCHOOL TRUST FUND 118,538,902

Funds provided in Specific Appropriations 7 and 87 shall be allocated using a base student allocation of $3,752.30 for the FEFP.

Funds provided in Specific Appropriations 7 and 87 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be $902.03.

From the funds provided in Specific Appropriations 7 and 87, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 87, $45,754,378 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2013-2014 fiscal year.

Total Required Local Effort for Fiscal Year 2013-2014 shall be $6,841,187,244. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2013-2014 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 7 and 87, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 7 and 87, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 7 and 87 are based upon program cost factors for Fiscal Year 2013-2014 as follows:

1. Basic Programs
   A. K-3 Basic.....1.125
   B. 4-8 Basic.....1.000
   C. 9-12 Basic.....1.011

2. Programs for Exceptional Students
   A. Support Level 4.....3.558
   B. Support Level 5.....5.089

3. English for Speakers of Other Languages 1.145

4. Programs for Grades 9-12 Career Education.....1.011

From the funds in Specific Appropriation 87, $480,000,000 is provided for salary increases, including related benefits for FICA and FRS, for school district and charter school classroom teachers, guidance counselors, social workers, psychologists, librarians, principals, and assistant principals, to be distributed in June of 2014 based on 2013-2014 performance evaluations as required under the provisions of Senate Bill 1664, or similar legislation, as verified by the Department of Education. The salary increases shall be at least $2,500 for personnel evaluated as "effective" and up to $3,500 for personnel evaluated as "highly effective". Factors identified in the district-determined, state-approved evaluation system plans shall include scholastic achievement and academic performance indicators

(e.g., results of juried competitions; results on Advanced Placement, International Baccalaureate, and Advanced International Certificate of Education assessments; results on state-approved industry certification assessments; and results on SAT, ACT, and state-approved end-of-course and FCAT assessments).

Each district school board or charter school board must develop a plan and affirm that it is based on student performance. At the discretion of the district school board or charter school board, the plan may take into account the relative difficulty of the teaching assignment, including but not limited to whether a teacher is assigned to special needs students, students achieving below grade level, or to a D or F school.

Each board shall vote on the plan and affirm that it is based on student performance. A copy of the plan must be provided to the Commissioner of Education to confirm that the plan is based on student performance. The district shall submit its plan as early as possible.

From the funds in Specific Appropriations 7 and 87, $947,987,428 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2013-2014 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2012-2013 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 87, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 7 and 87, $64,456,019 is provided for Safe Schools activities and shall be allocated as follows: $62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; and (8) school resource officers. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 7 and 87, $639,296,226 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least $15,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 100 lowest performing elementary schools based on the state reading assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 100 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 100 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2014. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 7 and 87, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least $15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 100 lowest performing elementary schools based on the state reading assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 100 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 87, $217,277,372 is provided for Instructional Materials including $11,734,710 for Library Media Materials, $3,207,487 for the purchase of science lab materials and supplies, $5,000,000 for dual enrollment instructional materials, and $3,000,000 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $292.48 for the 2013-2014 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, $165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2013-2014 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2014 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 87, $45,286,750 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 7 and 87 for the virtual education contribution shall be allocated pursuant to the formula provided in Section 1011.62(11), Florida Statutes. The contribution shall be based on $5,200 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 87, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2012-2013 fiscal year and who is re-enrolled and eligible to be served during the 2013-2014 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2012-2013 fiscal year and who is re-enrolled and is eligible to be served during the 2013-2014 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2012-2013 fiscal year.

88 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,784,828,710
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 8 and 88 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,320.15, for grades 4 to 8 shall be $900.48, and for grades 9 to 12 shall be $902.65. The class size reduction allocation shall be recalculated based on enrollment through the October 2013 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 88, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 9,822,157,520
FROM TRUST FUNDS 204,700,000

TOTAL ALL FUNDS 10,026,857,520

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 90, 97, and 101, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 90 through 105, excluding 98 and 99, shall only be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 1,160,000

Funds provided in Specific Appropriation 90 shall be allocated as follows:

Learning Through Listening..... 860,000
Panhandle Area Education Consortium (PAEC)..... 300,000

91 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 91 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

92 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 15,847,897

Funds provided in Specific Appropriation 92 shall be allocated as follows:

Best Buddies..... 750,000
Big Brothers Big Sisters..... 4,030,248
Boys and Girls Clubs..... 4,002,677
Take Stock in Children..... 6,000,000
Teen Trendsetters..... 300,000
YMCA State Alliance/YMCA Reads..... 764,972

93 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

95 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 1,982,626

Funds provided in Specific Appropriation 95 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida..... 396,525
University of Miami..... 396,525
Florida State University..... 396,525
University of South Florida..... 396,525
University of Florida Health Science Center at Jacksonville. 396,526

Each center shall provide a report to the Department of Education by September 1, 2013, for the 2012-2013 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

96 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 500,000

97 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 97 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

98 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 18,000

99 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 813,773
FROM FEDERAL GRANTS TRUST FUND . . . 53,419
FROM GRANTS AND DONATIONS TRUST FUND 14,628

100 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 7,500,000

Funds provided in Specific Appropriation 100 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute. 1,315,410
University of Florida (College of Medicine)..... 912,177
University of Central Florida..... 1,126,462
University of Miami (Department of Psychology) including $296,544 for activities in Broward County through Nova Southeastern University..... 1,425,747
Florida Atlantic University..... 713,387
University of Florida (Jacksonville)..... 950,586
Florida State University (College of Medicine)..... 1,056,231

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 100. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2013.

101 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,445,390

102 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 417,338
FROM FEDERAL GRANTS TRUST FUND . . . 134,580,906

Funds provided from General Revenue in Specific Appropriation 102 shall be allocated as follows:

Florida Association of District School Superintendents Training	363,000
Principal of the Year	29,426
Teacher of the Year	18,730
School Related Personnel of the Year	6,182

Funds provided in Specific Appropriation 102 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

102A SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 29,106,040

Funds in Specific Appropriation 102A shall be allocated as follows:

Instructional Technology Program Site Licenses	2,277,572
Digital Competency Development and Deployment	5,500,000
Safe Schools Security Assessments	1,000,000
Career and Education Planning System	3,000,000
District Bandwidth Support	11,328,468
Technology Transformation Grants for Rural School Districts	6,000,000

Funds provided in Specific Appropriation 102A for Instructional Technology Program Site Licenses shall be allocated as follows:

(1) $1,777,572 shall be provided to the Department of Education (DOE) for software licenses in all middle schools to support the Digital Tools Certificate. The licenses shall include teacher training and support and one certification exam for a spreadsheet or word processing application for each middle school student.

(2) $300,000 shall be provided to the DOE for a second software license for either a spreadsheet or word processing application and assessment for a limited number of middle schools to be selected by the department.

(3) $150,000 shall be provided for an international digital driver's license examination available from a cloud-based format serving multiple types of devices.

(4) $50,000 shall be allocated by the DOE for appropriate exceptional student applications for these projects.

Funds not allocated for any one of the first three initiatives by February 15, 2014, may be expended for either or both of the other two initiatives.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to $1,475,000 shall be provided to the Department of Education (DOE) to contract for the development and field testing at a maximum of 60 elementary schools a curriculum and assessment for the Cyber Security Recognition. The curriculum and assessment shall be cloud-based to enable students to continually access it 24 hours a day using multiple devices, except for scheduled maintenance and upgrade. Twenty-five percent of the cyber security curriculum and assessment shall address coding/programming skills. The Cyber Security Recognition shall be made available to all elementary schools on or before June 30, 2014.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to $1,475,000 shall be provided to the DOE to contract for the development and field testing at a maximum of 60 elementary and middle schools a curriculum and assessment for the Digital Arts Recognition. The curriculum and assessment shall be cloud-based to enable students to continually access it 24 hours a day using multiple devices, except for scheduled maintenance and upgrade. Twenty-five percent of the digital arts curriculum and assessment shall address coding/programming skills. The Digital Arts Recognition shall be made available to all elementary schools on or before June 30, 2014. The Digital Arts Recognition program shall have sufficient rigor to challenge creativity in elementary school students. The elementary digital arts program shall consider, in its design, a second level of curriculum that may be added in future years as the skills of elementary students surpass this initial project and middle school is added.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, $1,950,000 shall be provided to the Department of Education to deploy as pilots at a maximum of 60 elementary schools, the Cyber Security Recognition and Digital Arts Recognition as cloud-based programs through portals accessible to all elementary students and teachers in the pilot program, 24 hours a day, 12 months a year. The digital arts and cyber security programs shall be administered by the Department of Education or contracted, all or in part, to school districts, colleges, or universities.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to $500,000 shall be provided to the Department of Education to contract for the management and administration of the Digital Tools Certificate for middle school students. The digital tools program shall be cloud-based to enable students to access it 24 hours a day using multiple devices. The Digital Tool Certificate shall be made available to all middle schools on or before June 30, 2014.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, $100,000 shall be provided by the Department of Education to develop appropriate applications to allow students with disabilities to access the Cyber Security Recognition, Digital Arts Recognition, and Digital Tools Certificate program.

Funds in Specific Appropriation 102A for the Career and Education Planning System shall be provided for a K-20 statewide student career and education planning and endorsement system that accesses information from multiple Florida sources and information systems, including but not limited to information from the Economic Security Report.

Funds in Specific Appropriation 102A for Safe Schools Security Assessments shall be provided to the Department of Education (DOE) to contract with a security consulting firm to provide a risk assessment tool for conducting security assessments for use by school officials at each public school site in the state. Such a tool should be able to help school officials to identify threats, vulnerabilities and appropriate safety controls for the schools that they supervise. The department shall issue a request for proposals (RFP) to procure the assessment tool from a consulting firm that specializes in development of risk assessment software solutions with experience in conducting security assessments of public facilities. At a minimum, the assessments must address the following issues: (1) school emergency and crisis preparedness planning; (2) security, crime and violence prevention policies and procedures; (3) physical security measures; (4) professional development training needs; (5) an examination of support service roles in school safety, security, and emergency planning; (6) school security and school police staffing, operational practices, and related services; (7) school-community collaboration on school safety; and (8) return on investment analysis (ROI) of the recommended physical security controls. The selected software solution must be able to generate written automated reports on assessment findings for review by the DOE and school and district officials. The final report must identify the positive school safety measures in place at the time of the assessment, as well as the areas for continued school safety planning and improvement. Additionally, the selected firm should be able to provide training to the DOE and school officials in the use of the assessment tool.

Funds in Specific Appropriation 102A are provided for the acquisition of additional bandwidth capacity as determined from the results of the 2012-2013 Department of Education Technology Resources Survey and needed to ensure that, in conjunction with their Federal e-rate funding, schools have adequate bandwidth capacity for the implementation and usage of instructional technology and the administration of online assessments. The additional bandwidth capacity may be procured from the Department of Management Services contract number DMS 08-09-061 or through any other e-rate compliant competitive procurement or service substitution process. The calculation of funds provided for the additional bandwidth capacity for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the funds provided in Specific Appropriation 102A.

If the Department of Education, in collaboration with the Department of Management Services when appropriate, confirms that a school's or district's network is unable to support the additional bandwidth capacity for the 2013-2014 fiscal year, the school is authorized to use its portion of the funds provided for in Specific Appropriation 102A to purchase the network infrastructure necessary to ensure its compliance with the standard used to complete the calculations incorporated by reference in Senate Bill 1502. If the district is a member of one of the statutorily-established regional consortium service organizations, the school should work with the appropriate regional consortium service organization in the identification and acquisition of the required network infrastructure.

The Department of Education shall submit a report on the status of each school's allocation no later than January 31, 2014, to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

Funds in Specific Appropriation 102A for Technology Transformation Grants for Rural School Districts shall be provided to the following school districts for purposes of establishing a wireless network or

enhancing an existing wireless network. No later than August 1, 2013, the Department of Education shall publish any required wireless specifications necessary to ensure that districts can implement and use instructional technology and administer online assessments. Each school district must work with the appropriate regional consortium service organization established pursuant to s. 1001.451, Florida Statutes, in the design of its wireless network and the acquisition of the associated infrastructure to include access points, switches, cabling, controllers and installation costs. If a school district has funds remaining after establishing or enhancing its wireless network, it is authorized to use such funds to purchase the network infrastructure necessary to ensure its compliance with the standard used to complete the calculations for the additional bandwidth funded in Specific Appropriation 102A for the District Bandwidth Support. The Department of Education shall submit a report on the status of each school district's allocation no later than January 31, 2014, to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

Baker	202,713
Bradford	129,903
Calhoun	89,879
Columbia	397,015
DeSoto	189,353
Dixie	81,514
Flagler	520,785
Franklin	52,592
Gadsden	229,434
Gilchrist	104,850
Glades	50,272
Gulf	78,779
Hamilton	65,299
Hardee	210,838
Highlands	496,594
Holmes	132,457
Jackson	277,547
Jefferson	42,128
Lafayette	47,900
Levy	231,291
Liberty	58,992
Madison	101,432
Nassau	459,524
Okeechobee	258,512
Putnam	447,128
Suwannee	245,429
Taylor	112,282
Union	90,471
Walton	312,111
Washington	142,190
FSU Leon	70,920
FAMU Lab School	21,930
UF Lab School	47,936

103 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 23,054,988

To extend the unique means for better educating students, funds in Specific Appropriation 103 shall be allocated as follows:

Academic Tourney	200,000
African American Task Force	100,000
Arts for a Complete Education	110,952
Avon Park Youth Academy	12,000
Back 2 Hope Summer Program	35,000
Black Male Explorers	314,701
Children's Home Society Community Schools Pilot	300,000
Children's Initiative - New Town Success Zone	500,000
Communities in Schools	1,200,000
Corporation to Develop Communities of Tampa	100,000
Culinary Training/Professional Training Kitchen	100,000
Evans Wellness College/Community School Health Center	400,000
Florida Endowment Foundation	2,000,000
Florida Holocaust Museum	200,000
Florida Venture Foundation	100,000
Florida's Technology Assistance Program	75,000
GCACC Summer Internship and Job Fair	100,000
GCR Neighborhood Initiative Summer Job Program	100,000
Girl Scouts	367,635
Hialeah Junior Fire Academy	20,000
Holocaust Task Force	100,000
I am a Leader Foundation	153,872
Juvenile Justice Education Programs	1,600,000
Knowledge is Power (KIPP)	660,000
Lauren's Kids	500,000
Learn2Earn	500,000
Learning for Life	1,419,813
Literacy Jump Start Pilot Project	110,000
Medley Children's Program Transportation	170,000
Men of Vision, Inc Brotherhood Service Organization	50,000
Mourning Family Foundation	1,000,000
National Center for Sports Safety Training	500,000
Northwest Florida Ballet Academie	200,000
Pasco K-20 STEM Education Magnet Academy	1,500,000
Project to Advance School Success	608,983
Recovery Day High School	125,000
Safer, Smarter Families	3,025,000
Sandra DeLucca Development Center in Miami	150,000
Space Day Project	250,000
State Science Fair	72,032
SunBay Math Program	3,000,000
The SEED School of Miami	375,000
Tune into Reading	500,000
YMCA Youth in Government	150,000

The funds in Specific Appropriation 103 for the Sandra DeLucca Developmental Center in Miami are provided to fund the Project SEARCH education program for job training for developmentally disabled students transitioning from the school system.

Funds in Specific Appropriation 103 for Safer, Smarter Families are for all school districts to provide and teach a standard kindergarten through grade 5 abuse prevention and education curriculum known as "Safer, Smarter Families," beginning with the 2013-2014 school year.

Funds provided in Specific Appropriation 103 for the Learning for Life program are eligible to be used in any public school.

From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, $112,000 is provided for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a Juvenile Justice education program. The reimbursement amount to school districts or educational providers shall not exceed the amount charged to the school for administering the high school equivalency exam.

From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, $512,000 is provided for students entering residential juvenile justice education programs who have already graduated high school or received a high school equivalency diploma. This funding shall be made available for youth who enter juvenile justice residential programs having already received their high school diploma or its equivalent. Residential juvenile justice education programs shall receive $2,375 for each eligible student. Funds shall be used to support postsecondary instruction in accredited state colleges in Florida, college preparation instruction and testing, or instruction in career and technical education that leads to industry certification. Instruction may be provided directly by the juvenile justice education program or online through a virtual education program.

From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, $976,000 is provided for students in residential juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to occupational completion points and/or industry recognized certifications. Residential juvenile justice education programs shall receive $350 for each student enrolled in a CTE course.

From the funds in Specific Appropriation 103 for the Space Day Project, the Kennedy Space Center Education Foundation (KSCEF), in partnership with the Florida Department of Education, will administer the Space Day program to competitively select from all Florida counties, five or more districts to participate in Space Day. KSCEF and FDOE will train district science teachers on implementing the Brevard County Space Day model, provide funding to offset costs of participation by school districts, and encourage Florida students to develop the skills and interest to pursue Science, Technology, Engineering, and Mathematics (STEM).

104 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 2,713,726
FROM FEDERAL GRANTS TRUST FUND . . . 2,333,354

Funds in Specific Appropriation 104 from General Revenue are provided for:

Family Cafe	200,000
Communication\Autism Navigator	1,000,000
Auditory-Oral Education Grants	500,000

Funds in Specific Appropriation 104 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 104 for Communication\Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 104 for Auditory-Oral

Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2013-14 fiscal year to the Department of Education by June 1, 2014.

Funds in Specific Appropriation 104, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

105 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 41,289,040
FROM FEDERAL GRANTS TRUST FUND . . . 2,627,152
FROM GRANTS AND DONATIONS TRUST FUND 1,739,754

From the funds in Specific Appropriation 105, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2014, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2013-2014 fiscal year.

The Florida School for the Deaf and the Blind shall report student membership and staff survey data consistent with the programs enumerated in section 1011.62(1)(c), Florida Statutes.

106 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 223,832
FROM FEDERAL GRANTS TRUST FUND . . . 23,758
FROM GRANTS AND DONATIONS TRUST FUND 16,375

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 135,072,650
FROM TRUST FUNDS 141,389,346

TOTAL ALL FUNDS 276,461,996

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

108 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND 3,999,420

109 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 1,512,358,793

110 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

111 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC EDUCATION INITIATIVES
FROM FEDERAL GRANTS TRUST FUND . . . 168,619,271

112 SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR ASSESSMENT OF READINESS FOR COLLEGES AND CAREERS
FROM FEDERAL GRANTS TRUST FUND . . . 81,206,849

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 1,771,948,266

TOTAL ALL FUNDS 1,771,948,266

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 1,995,104

From the funds in Specific Appropriation 113, $1,845,780 is provided for equipment and infrastructure costs associated with the migration to a tapeless environment and expansion to 15 channels and 17 streams.

113A SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND 307,093

The funds provided in Specific Appropriation 113A are for WPBT-TV Miami.

114 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 11,137,905

The funds provided in Specific Appropriation 114 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Closed Captioning.....	340,862
Florida Channel Year Round Coverage.....	2,072,554
Public Television Stations.....	3,996,811
Public Radio Stations.....	3,430,156
Satellite Transponder.....	800,000

From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

Funds provided in Specific Appropriation 114 for Public Television Stations shall be allocated in the amount of $307,447 for each public television station as recommended by the Commissioner of Education.

From the funds in Specific Appropriation 114 for the Florida Channel Year Round Coverage, $265,878 is provided for the expansion of services to 15 channels and 17 streams.

From the funds provided in Specific Appropriation 114 for Public Radio Stations, $2,130,156 shall be allocated by the Department of Education in collaboration with the Division of Emergency Management and the Florida Public Broadcasting Service for the purchase of equipment for the stations to achieve compliance with emergency operations requirements. The balance of funds for Public Radio Stations shall be allocated in the amount of $100,000 per station.

From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 13,440,102

TOTAL ALL FUNDS 13,440,102

PROGRAM: WORKFORCE EDUCATION

115 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 4,982,722

Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2013-2014 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians. On June 1, 2014, if any funds remain, the balance shall be allocated based on each district's share of the targeted career and technical education funding provided in Specific Appropriation 117A and shall be spent for the purpose of that appropriation.

116 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 41,552,472

117 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 291,639,843

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 117 from the General Revenue Fund, $348,996,628 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Alachua	540,232
Baker	132,833
Bay	2,778,771
Bradford	893,138
Brevard	3,255,150
Broward	69,087,756
Calhoun	88,261
Charlotte	2,337,487
Citrus	2,396,826
Clay	850,966
Collier	7,660,617
Columbia	265,278
Miami-Dade	76,483,857
DeSoto	640,880
Dixie	61,267
Escambia	4,524,939
Flagler	1,685,211
Franklin	56,631
Gadsden	661,780
Glades	49,860
Gulf	141,731
Hamilton	66,645
Hardee	251,944
Hendry	298,457
Hernando	283,177
Hillsborough	27,092,740
Indian River	988,455
Jackson	326,522
Jefferson	103,206
Lafayette	54,496
Lake	3,949,722
Lee	8,906,805
Leon	5,502,485
Liberty	118,917
Madison	60,936
Manatee	8,237,871
Marion	3,558,263
Martin	1,646,686
Monroe	711,711
Nassau	366,523
Okaloosa	1,732,003
Orange	31,275,872
Osceola	5,672,466
Palm Beach	18,633,199
Pasco	2,351,739
Pinellas	24,900,254
Polk	8,886,094
Saint Johns	4,049,444
Santa Rosa	1,221,243
Sarasota	7,718,749
Sumter	130,550
Suwannee	793,897
Taylor	1,062,544
Union	110,654
Wakulla	174,384
Walton	391,152
Washington	2,729,678
Washington Sp	43,674

Tuition and fee rates are established for the 2013-2014 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be $2.40 per contact hour for residents. For nonresidents, the out-of-state fee shall be $7.20 per contact hour in addition to the standard tuition of $2.40 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of $45 per half year or $30 per term for residents. For nonresidents, the out-of-state fee shall be $135 per half year or $90 per term, in addition to the standard tuition.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 115, 117 and 117A shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 117, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

117A AID TO LOCAL GOVERNMENTS
TARGETED CAREER/TECHNICAL EDUCATION
INDUSTRY CERTIFICATION
FROM GENERAL REVENUE FUND 22,484,521

Funds in Specific Appropriation 117A shall be provided to district workforce education programs to expand, enhance, or develop program offerings that will lead to industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians. By January 1, 2014, each district that receives funding shall submit a report to the Department of Education, in a format established by the department, documenting how the district expended the funds to expand, enhance, or develop the new programs.

The funds shall be allocated as follows:

Bay	399,783
Bradford	102,847
Broward	3,155,243
Charlotte	224,404
Citrus	309,023
Collier	654,277
Miami-Dade	3,118,049
Escambia	370,738
Flagler	126,114
Gadsden	43,431
Hernando	1,500,000
Hillsborough	1,324,273
Indian River	84,161
Lake	1,360,000
Lee	818,051
Leon	708,766
Manatee	861,353
Marion	362,790
Okaloosa	360,989
Orange	2,309,321
Osceola	532,969
Pasco	150,489
Pinellas	1,160,387
Polk	747,150
Saint Johns	417,930
Santa Rosa	132,993
Sarasota	511,101
Suwannee	99,962
Taylor	110,353
Walton	86,910
Washington	340,664

The funds in Specific Appropriation 117A for Hernando County School District are provided to create a new adult technical training program. Prior to the release of funds, the district must submit a program development and expenditure plan to the Department of Education.

117B AID TO LOCAL GOVERNMENTS
LOTUS HOUSE WOMEN'S EMPLOYMENT AND
EDUCATION PROGRAM
FROM GENERAL REVENUE FUND 75,000

118 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 72,144,852

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 319,182,086
FROM TRUST FUNDS 113,697,324

TOTAL ALL FUNDS 432,879,410

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

119A AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 119A shall be provided to colleges for students who earn industry certifications during the 2013-2014 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization technology, advanced manufacturing, and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2014 and establish procedures and timelines for colleges to report earned certifications for funding. By October 31, 2013, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates.

120 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 895,449,775

Funds provided in Specific Appropriation 120 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College	33,412,425
Broward College	66,336,974
College of Central Florida	17,079,005
Chipola College	9,149,112
Daytona State College	41,197,639
Edison State College	24,684,923
Florida State College at Jacksonville	62,226,417
Florida Keys Community College	5,215,777
Gulf Coast State College	17,687,246
Hillsborough Community College	42,836,763
Indian River State College	37,918,083
Florida Gateway College	10,323,173
Lake-Sumter State College	11,069,609
State College of Florida, Manatee-Sarasota	18,155,614
Miami Dade College	140,956,972
North Florida Community College	5,653,077
Northwest Florida State College	15,115,946
Palm Beach State College	43,699,765
Pasco-Hernando Community College	22,173,677
Pensacola State College	27,876,627
Polk State College	21,624,029
Saint Johns River State College	15,597,928
Saint Petersburg College	54,691,412
Santa Fe College	28,759,098
Seminole State College of Florida	30,307,824
South Florida State College	12,805,796
Tallahassee Community College	24,197,705
Valencia College	54,697,159

Prior to the disbursement of funds in Specific Appropriations 11 and 120, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2013 semester, tuition and fee rates are established for the 2013-2014 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be $74.14 per credit hour for residents. For non-residents, the out-of-state fee shall be $222.42 per credit hour in addition to the standard tuition of $74.14 per credit hour.

For baccalaureate degree programs, the standard tuition shall be $94.54 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be $2.40 per contact hour for residents. For nonresidents, the out-of-state fee shall be $7.20 per contact hour in addition to the standard tuition of $2.40 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of $45 per half year or $30 per term for residents. For nonresidents, the out-of-state fee shall be $135 per half year or $90 per term, in addition to the standard tuition.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 120, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2013-2014 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 120, colleges shall disseminate the Economic Security Report. Each college shall determine the method and formats for disseminating the report, which shall occur no later than December 1, 2013. Colleges shall submit a copy of their plan for distributing the report to the Department of Education, and shall ensure that exceptional students have appropriate access to the report. The Chancellor of the Florida College System shall approve each distribution plan on or before October 1, 2013.

121 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 433,182

122 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS
FROM GENERAL REVENUE FUND 12,329,843

Funds provided in Specific Appropriation 122 shall be distributed to the Florida Virtual Campus in the same manner as funds are distributed to the Florida College System institutions as provided in section 1011.81(1), Florida Statutes.

From the funds provided in Specific Appropriation 122 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 122, $499,700 in recurring general revenue and $838,500 in nonrecurring general revenue shall be used by the Florida Virtual Campus to implement a common web infrastructure; modernize the statewide, internet-based catalog of distance learning courses and degree programs established pursuant to section 1006.73(5)(b), Florida Statutes; expand support services; consolidate and expand current support platforms into one unified help desk and advising support platform; and develop and implement a plan that describes the services and resources available at the Florida Virtual Campus. The Florida Virtual Campus shall submit quarterly project status reports to the chairs of the Senate Appropriations Subcommittee on Education and the House Education Appropriations Subcommittee. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed.

126 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 50,400

The funds provided in Specific Appropriation 126 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 913,263,200

TOTAL ALL FUNDS 913,263,200

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 127 through 140 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 127 through 140, the Commissioner of Education shall prepare and provide to the chair of the

Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2013, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2013-2014 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2013, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 138, 139, and 140, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 108 through 112 and 127 through 140, $590,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than $160,000 of this amount shall be used for data center services provided by the Northwest Regional Data Center or other providers for software license, internet connection, and other costs.

From the funds provided in Specific Appropriations 127 through 140, the Commissioner of Education may contract with a third party, subject to the appropriate competitive bid process, to manage and conduct the annual charter school conference per department specifications.

APPROVED SALARY RATE 50,077,932

127	SALARIES AND BENEFITS POSITIONS 1,029.50		
	FROM GENERAL REVENUE FUND	19,039,853	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,900,035
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,293,969
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,859,278
	FROM FEDERAL GRANTS TRUST FUND . . .		14,496,832
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,288,778
	FROM STUDENT LOAN OPERATING TRUST FUND		7,464,314
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		66,269
	FROM OPERATING TRUST FUND		261,386
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		310,003
	FROM WORKING CAPITAL TRUST FUND . .		6,732,230
128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	227,539	
	FROM ADMINISTRATIVE TRUST FUND . . .		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		89,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,134,714
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		94,600
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		35,101
	FROM WORKING CAPITAL TRUST FUND . .		55,480
129	EXPENSES		
	FROM GENERAL REVENUE FUND	3,494,688	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,502,031
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		638,908
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
	FROM FEDERAL GRANTS TRUST FUND . . .		2,946,509
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		864,278
	FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		433,183
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		57,000
	FROM WORKING CAPITAL TRUST FUND . .		737,894

The Commissioner of Education shall monitor district compliance with the student choice and access provisions prescribed in section 1002.20(6), section 1001.43(23), and section 1003.02(1)(i), Florida Statutes, and provide a report of violations and efforts to restrict student choice to the State Board of Education and the Legislature no later than April 10, 2014.

From the funds provided in Specific Appropriation 129, $42,813 in recurring general revenue is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2013-2014 fiscal year.

From the funds in Specific Appropriation 129, $500,000 from the General Revenue Fund is provided for a K-20 Students with Disabilities Education Pathway Task Force. The Commissioner of Education shall appoint at least nine members to serve on the task force. The task force may include, but is not limited to, the following members: a representative from the Florida College System; a representative from the State University System; a representative from Independent Colleges and Universities; a representative from the disability advocacy community; a School District Superintendent; a parent of a student with disabilities who is seeking postsecondary options; a curriculum specialist; an assessment specialist; an ESE teacher; a Senate President designee; and a Speaker of the House of Representatives designee. A portion of the funds may be used by the Department of Education to provide staff and administrative support to the task force. All appointments must be made by July 15, 2013. The Commissioner shall preside over the organizational meeting of the task force.

The purpose of the task force is to make recommendations on a rigorous K-12 academic pathway that will enable students with disabilities to earn a diploma that will matriculate into postsecondary education college credit programs. In addition, the task force shall recommend options for expanding access of students with disabilities to a traditional postsecondary academic experience. The task force shall submit recommendations by December 1, 2013, to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor.

From the funds in Specific Appropriation 129, $500,000 is provided for the department to contract with an outside entity to conduct a study on the accessibility and the awarding of credit for K-12 and postsecondary online courses.

130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		31,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		778,834
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,000
	FROM WORKING CAPITAL TRUST FUND . .		47,921
131	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	43,551,419	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500,000
	FROM FEDERAL GRANTS TRUST FUND . . .		28,952,630
	FROM STUDENT LOAN OPERATING TRUST FUND		750,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		12,544,268
132	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	411,928	
133	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	520,076	
	FROM ADMINISTRATIVE TRUST FUND . . .		338,750
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		2,474,688
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND . . .		1,699,970
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,134
	FROM STUDENT LOAN OPERATING TRUST FUND		9,955,478
	FROM NURSING STUDENT LOAN		

FORGIVENESS TRUST FUND 41,188
FROM OPERATING TRUST FUND 64,193
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 3,000
FROM WORKING CAPITAL TRUST FUND . . 149,249

134 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND
DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 200,000

135 SPECIAL CATEGORIES
STUDENT FINANCIAL ASSISTANCE MANAGEMENT
INFORMATION SYSTEM
FROM STUDENT LOAN OPERATING TRUST
FUND 259,845

136 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 140,470
FROM ADMINISTRATIVE TRUST FUND . . . 62,908
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 41,460
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 17,159
FROM FEDERAL GRANTS TRUST FUND . . . 115,355
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 8,440
FROM STUDENT LOAN OPERATING TRUST
FUND 100,990
FROM OPERATING TRUST FUND 4,360
FROM WORKING CAPITAL TRUST FUND . . 37,453

137 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 142,396
FROM ADMINISTRATIVE TRUST FUND . . . 24,986
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 20,752
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 13,668
FROM FEDERAL GRANTS TRUST FUND . . . 85,997
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 6,368
FROM STUDENT LOAN OPERATING TRUST
FUND 51,544
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 356
FROM OPERATING TRUST FUND 3,371
FROM WORKING CAPITAL TRUST FUND . . 30,976

138 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM GENERAL REVENUE FUND 5,953,405
FROM ADMINISTRATIVE TRUST FUND . . . 1,391,973
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 724,429
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 419,206
FROM FEDERAL GRANTS TRUST FUND . . . 2,398,499
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 167,197
FROM STUDENT LOAN OPERATING TRUST
FUND 2,838,589
FROM OPERATING TRUST FUND 126,183
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 15,000
FROM WORKING CAPITAL TRUST FUND . . 754,371

From the funds provided in Specific Appropriation 138, $400,000 is provided for the Office of Independent Education and Parental Choice within the department to develop or contract for the development of a statewide database of charter school waiting lists. The School Choice office may establish necessary criteria for implementation of the data base.

139 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 99,035
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 7,663
FROM FEDERAL GRANTS TRUST FUND . . . 14,009
FROM STUDENT LOAN OPERATING TRUST
FUND 93,306
FROM WORKING CAPITAL TRUST FUND . . 66,409

140 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 1,536,008
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 541
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 2,083
FROM FEDERAL GRANTS TRUST FUND . . . 28,223
FROM STUDENT LOAN OPERATING TRUST
FUND 705,650
FROM WORKING CAPITAL TRUST FUND . . 1,757,253

The funds provided in Specific Appropriation 140 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND 75,162,787
FROM TRUST FUNDS 135,942,459

TOTAL POSITIONS 1,029.50
TOTAL ALL FUNDS 211,105,246

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 142 through 150 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

141 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 10,576,930

Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or the application of Medicaid inpatient and outpatient rate adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its rates up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND 1,578,375,596
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 1,668,345,287
FROM PHOSPHATE RESEARCH TRUST FUND . 5,029,456

The funds provided in Specific Appropriations 142 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2013-2014 fiscal year to the named universities to expend tuition and fees that are collected during the 2013-2014 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 142 through 150 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 142, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 142 through 150 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 142 from the General Revenue Fund shall be allocated as follows:

University of Florida..... 291,204,312

Florida State University..... 251,794,510
Florida A&M University..... 82,770,293
University of South Florida..... 173,488,978
University of South Florida, St. Petersburg..... 21,020,955
University of South Florida, Sarasota/Manatee..... 11,992,945
Florida Atlantic University..... 117,802,916
University of West Florida..... 61,785,928
University of Central Florida..... 202,392,098
Florida International University..... 155,485,890
University of North Florida..... 65,105,217
Florida Gulf Coast University..... 49,400,947
New College of Florida..... 15,851,052
Florida Polytechnic University..... 28,279,555
State University Performance Based Incentives..... 50,000,000

Funds in Specific Appropriation 142 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida..... 325,965,294
Florida State University..... 223,017,225
Florida A&M University..... 73,003,785
University of South Florida..... 189,942,037
University of South Florida, St. Petersburg..... 17,223,111
University of South Florida, Sarasota/Manatee..... 8,098,325
Florida Atlantic University..... 126,613,340
University of West Florida..... 54,258,122
University of Central Florida..... 273,256,642
Florida International University..... 236,769,713
University of North Florida..... 71,103,881
Florida Gulf Coast University..... 62,803,389
New College of Florida..... 6,290,423

Beginning with the Fall 2013 semester, undergraduate tuition is established at $106.42 per credit hour for the 2013-2014 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2013-2014 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 24, 2013.

Funds in Specific Appropriation 142 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the General Revenue Fund allocation for the Florida Polytechnic University, if the documented costs associated with allowing students enrolled in the University of South Florida Polytechnic to complete their degrees at the University of South Florida exceeds the funding provided in chapter 2012-129, Laws of Florida, for such purpose, the Florida Polytechnic University shall continue to provide additional funds for these educational services.

From the general revenue funds in Specific Appropriation 142, $20,000,000 shall be allocated by the Board of Governors for performance funding by December 31, 2013, based on the percentage of graduates employed or enrolled in further education, the average wages of employed graduates, and the average cost per graduate.

From the general revenue funds in Specific Appropriation 142, $15,000,000 shall be awarded to three main or extension sites by September 1, 2013, pursuant to section 1011.905(1)(b), Florida Statutes as amended in chapter 2013-27, Laws of Florida. Of the three sites, two shall meet the requirements prescribed in section 1011.905(1)(b), Florida Statutes. One of the three sites shall meet the requirements prescribed in section 1011.905(1)(b), Florida Statutes, and the following:

(1) Supports the regional military base(s) Defense Base Closure and Realignment (BRAC) Commission's profile by serving as a distribution hub for LambdaRail connectivity to the regional military bases to support research and operational activity at the military.

(2) Offers continuing education programs including industry certifications that are associated with cloud/virtualization and big data.

(3) Have begun the process of discussions to establish a Master's degree in cloud/virtualization supported by documentation from the 2012-2013 fiscal year.

(4) Been actively involved in the 2012-2013 fiscal year with the National Science Foundation Grant to Florida State College at Jacksonville on the cloud/virtualization initiative.

(5) Intends to establish LambdaRail connectivity to the university site and regional military bases with formal plans to provide links to all regional educational entities.

(6) Have established working relations with major cloud/virtualization companies in the 2012-2013 fiscal year.

(7) Establishes a target of 90 percent job placement within 12 months after graduation.

From the general revenue funds in Specific Appropriation 142, $2,000,000 shall be provided to the University of Florida Lastinger Center to upgrade assessments and data systems to the Algebra Nation online learning program. Each of the Grades 6 to 11 Algebra I modules will have the equivalent section of the State of Florida Algebra I designated end-of-course (EOC) exam. The student results shall be captured in a cloud format. Each student shall be issued a record of completion as evidence of meeting Florida's Algebra I EOC requirement for graduation from high school.

From the general revenue funds in Specific Appropriation 142, $2,500,000 is provided to the Florida State University Center for Reading Research to coordinate with Istation to conduct a supplemental reading pilot project for at least five independent school districts and open-enrollment charters in the State of Florida not currently implementing such a program. This program shall provide academic support to students and teachers to help ensure grade level achievement in reading by providing an online, interactive reading assessment and research-based intervention program for grades PreK-5. This online program must automatically place students into an individualized on-line curriculum and instruction, provide teacher and administrators with immediate reporting, provide recommendations for interventions and teacher lessons, and provide small group instruction lessons. The program must provide computer-adaptive assessments at least eight times per year, and teacher, principles and districts must have immediate on-line reporting to identify those students who are not reading on grade-level and those that are at risk of failing the state reading assessment pursuant to sections 1008.22(3) and 1008.22(5), Florida Statutes. The program must make available to parents reporting and resources regarding student achievement via a home portal. Implementation of the program must begin no later than August 15, 2013. A comprehensive report detailing the results of the program shall be submitted to the Department of Education by July 1, 2014 for review and recommendation for statewide implementation.

From the funds in Specific Appropriation 142, $1,000,000 from the General Revenue Fund is provided to the University of West Florida to continue to expand the components of the Economic Security Report under the direction of the Haas Center. From the $1,000,000, $380,000 is provided for the collegemeasures.org contract; $142,500 for the Haas Center for administration and development of the project; and $427,500 for the dissemination of the Economic Security Report in printed and other formats to expand coverage to interested parties including, but not limited to, Department of Juvenile Justice facilities, private schools, and home education students. The remaining $50,000 shall be allocated to serve and support exceptional student participation in the project.

From the funds in Specific Appropriation 142, the nonrecurring sum of $2,500,000 from the General Revenue Fund shall be held in reserve. The funds shall be released to the University of South Florida contingent upon the demonstrated transfer of land ownership rights of the property located at 601 Fourth Street South in Pinellas County, Florida, parcels #19-31-17-59256-007-0040 and #19-31-17-59256-007-0061 to All Children's Hospital, Inc.

Pursuant to chapter 253, Florida Statutes, the Board of Trustees of the Internal Improvement Trust Fund may transfer to the Board of Trustees of the University of South Florida the land ownership rights for parcel #19-31-17-59256-007-0010, #19-31-17-59256-007-0040 and #19-31-17-59256-007-0061 which are currently leased to the University of South Florida and located at 601 Fourth Street South in Pinellas County, Florida, to include the property, any improvements thereon, and the paved parking lot for the purpose of the university entering into a partnership agreement with All Children's Hospital, Inc. The University of South Florida is authorized to transfer ownership of parcels #19-31-17-59256-007-0040 and #19-31-17-59256-007-0061 to All Children's Hospital, Inc.

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 128,333,473

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 62,145,925
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 55,024,463

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM GENERAL REVENUE FUND 100,720,936
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 38,463,434

147 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 33,464,831
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 11,572,716

148 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 24,251,830
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 10,547,071

149 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 30,117,725
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 12,532,971

150 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 14,535,791
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 6,158,280

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida	1,737,381
Florida State University	1,467,667
Florida A&M University	624,417
University of South Florida	801,368
Florida Atlantic University	399,658
University of West Florida	157,766
University of Central Florida	858,405
Florida International University	540,666
University of North Florida	200,570
Florida Gulf Coast University	98,073
New College of Florida	204,407
Florida Polytechnic University	50,000

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 2,739,184

154 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,216,792
FROM PHOSPHATE RESEARCH TRUST FUND . 3,988

155 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS
FROM GENERAL REVENUE FUND 12,313,184

From the funds provided in Specific Appropriation 155 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 155, $332,700 in recurring general revenue and $1,005,500 in nonrecurring general revenue shall be used by the Florida Virtual Campus to implement a common web infrastructure; modernize the statewide, internet-based catalog of distance learning courses and degree programs established pursuant to section 1006.73(5)(b), Florida Statutes; expand support services; consolidate and expand current support platforms into one unified help desk and advising support platform; and develop and implement a plan that describes the services and resources available at the Florida Virtual Campus. The Florida Virtual Campus shall submit quarterly project status reports to the chairs of the Senate Appropriations Subcommittee on Education and the House Education Appropriations Subcommittee. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 2,024,932,575
FROM TRUST FUNDS 1,807,677,666

TOTAL ALL FUNDS 3,832,610,241

BOARD OF GOVERNORS

The Board of Governors shall submit a report no later than December 1, 2013, to the Legislature and the Governor that provides a plan for the creation of a Florida Center for Cybersecurity to be principally located at, and under the leadership of, the University of South Florida. The goals of the Florida Center for Cybersecurity shall be: to position Florida as the leading state in cybersecurity and its related workforce; to create new jobs in the cybersecurity industry in the state; to educate students to excel in cybersecurity professions in the state; to enhance the capabilities of the existing cybersecurity workforce in the state; to work with the business community statewide to identify and remedy any cybersecurity vulnerabilities; and to attract financial services, healthcare, defense industry and other companies to relocate to, or startup within, the state. The report shall include any proposed capital and operational startup costs as well as a budget to support the ongoing operations of the proposed Florida Center for Cybersecurity.

APPROVED SALARY RATE 4,200,391

156 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND 4,716,349
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 660,753

From the funds provided in Specific Appropriation 156, the state funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.

157 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 49,373
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 15,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,000

158 EXPENSES
FROM GENERAL REVENUE FUND 588,869
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 259,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 12,000

159 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,950

160 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 160,127
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 20,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,000

161 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,271
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 2,123

162 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 23,911

The funds provided in Specific Appropriation 162 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 5,566,682
FROM TRUST FUNDS 983,625

TOTAL POSITIONS 57.00
TOTAL ALL FUNDS 6,550,307

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND 14,156,967,374

FROM TRUST FUNDS 6,328,962,461

TOTAL POSITIONS 2,414.25

TOTAL ALL FUNDS 20,485,929,835

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)
EDUCATION/EARLY LEARNING
FROM GENERAL REVENUE FUND 561,523,522
FROM TRUST FUNDS 448,186,601
EDUCATION/PUBLIC SCHOOLS
FROM GENERAL REVENUE FUND 10,289,852,358
FROM TRUST FUNDS 2,725,203,774
EDUCATION/COMM COLLEGES
FROM GENERAL REVENUE FUND 913,263,200
FROM TRUST FUNDS 204,938,935
EDUCATION/UNIVERSITIES
FROM GENERAL REVENUE FUND 2,024,932,575
FROM TRUST FUNDS 2,042,446,512
EDUCATION/OTHER
FROM GENERAL REVENUE FUND 367,395,719
FROM TRUST FUNDS 2,517,655,334

EDUCATION RECAP
FROM GENERAL REVENUE FUND 14,156,967,374
FROM TRUST FUNDS 7,938,431,156

TOTAL POSITIONS 2,414.25
TOTAL ALL FUNDS 22,095,398,530
TOTAL APPROVED SALARY RATE 104,716,839

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 11,968,804

163 SALARIES AND BENEFITS POSITIONS 249.00
FROM GENERAL REVENUE FUND 2,721,417
FROM ADMINISTRATIVE TRUST FUND . . . 12,779,798

164 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 79,599
FROM ADMINISTRATIVE TRUST FUND . . . 809,860

165 EXPENSES
FROM GENERAL REVENUE FUND 150,680
FROM ADMINISTRATIVE TRUST FUND . . . 2,817,419

166 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 180,923
FROM ADMINISTRATIVE TRUST FUND . . . 514,701

166A LUMP SUM
LITIGATION EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,224,844

167 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 230,010
FROM ADMINISTRATIVE TRUST FUND . . . 3,081,244

168 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 33,820
FROM ADMINISTRATIVE TRUST FUND . . . 262,937

169 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,346
FROM ADMINISTRATIVE TRUST FUND . . . 193,114

170 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,437
FROM ADMINISTRATIVE TRUST FUND . . . 73,728

171 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 647,765

172 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 25,206

173 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 740,756

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
FROM GENERAL REVENUE FUND 3,438,232
FROM TRUST FUNDS 24,171,372

TOTAL POSITIONS 249.00
TOTAL ALL FUNDS 27,609,604

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

From the funds in Specific Appropriations 174 through 179 the Agency for Health Care Administration shall seek federal approval to protect family choice and allow children under 138 percent of the Federal Poverty Level to enroll in either the Title XXI Children's Health Insurance Program (CHIP) or the Title XIX Medicaid Program. Upon federal approval, the agency may request to realign funding between the Title XIX and Title XXI programs and is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes to transfer funds as necessary to reflect actual enrollment choices.

The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

174 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION
FROM GENERAL REVENUE FUND 4,115,718
FROM TOBACCO SETTLEMENT TRUST FUND . 65,154,585
FROM MEDICAL CARE TRUST FUND 169,886,443

Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2012-2013 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriations 174, 177, 178, and 179 reflect a reduction of $18,153,658 from the General Revenue Fund and $44,504,580 from the Medical Care Trust Fund based on a transfer of children under 138 percent of the Federal Poverty Level that will transition from the Title XXI Children's Health Insurance Program (CHIP) to the Title XIX Medicaid Program, as authorized by the Federal Affordable Care Act.

175 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 565,852
FROM TOBACCO SETTLEMENT TRUST FUND . 704,548
FROM GRANTS AND DONATIONS TRUST FUND 391,572
FROM MEDICAL CARE TRUST FUND 3,154,539

176 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND 1,385,084
FROM TOBACCO SETTLEMENT TRUST FUND . 3,946,147
FROM MEDICAL CARE TRUST FUND 13,070,463

177 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND 7,801,132
FROM MEDICAL CARE TRUST FUND 19,126,107

Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than $12.57 per member per month.

178 SPECIAL CATEGORIES

MEDIKIDS
FROM GENERAL REVENUE FUND 2,970,185
FROM TOBACCO SETTLEMENT TRUST FUND . 9,571,956
FROM GRANTS AND DONATIONS TRUST FUND 12,638,710
FROM MEDICAL CARE TRUST FUND 30,752,524

179 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 21,248,228
FROM TOBACCO SETTLEMENT TRUST FUND . 15,619,174
FROM GRANTS AND DONATIONS TRUST FUND 2,337,513
FROM MEDICAL CARE TRUST FUND 90,384,527

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 38,086,199
FROM TRUST FUNDS 436,738,808

TOTAL ALL FUNDS 474,825,007

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 180 through 194, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

APPROVED SALARY RATE 31,425,047

180 SALARIES AND BENEFITS POSITIONS 744.00
FROM GENERAL REVENUE FUND 2,656,324
FROM MEDICAL CARE TRUST FUND 39,358,513

181 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,774,139
FROM MEDICAL CARE TRUST FUND 23,694,586

182 EXPENSES
FROM GENERAL REVENUE FUND 899,820
FROM MEDICAL CARE TRUST FUND 6,733,735

183 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 45,391
FROM MEDICAL CARE TRUST FUND 221,266

184 LUMP SUM
INTERNATIONAL CLASSIFICATION OF DISEASE-10TH REVISION PROJECT
FROM MEDICAL CARE TRUST FUND 6,963,251

185 LUMP SUM
ENROLLMENT BROKER SERVICES
FROM MEDICAL CARE TRUST FUND 19,574,560

From the funds in Specific Appropriation 185, $19,574,560 from the Medical Care Trust Fund, of which $4,092,850 is nonrecurring, is provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program.

186 SPECIAL CATEGORIES
PHARMACEUTICAL EXPENSE ASSISTANCE
FROM GENERAL REVENUE FUND 50,000

187 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 54,645
FROM MEDICAL CARE TRUST FUND 54,645

188 SPECIAL CATEGORIES
CONTRACT NURSING HOME AUDIT PROGRAM
FROM GENERAL REVENUE FUND 827,653
FROM MEDICAL CARE TRUST FUND 1,129,095

189 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 17,138,650
FROM GRANTS AND DONATIONS TRUST FUND 1,070,535
FROM MEDICAL CARE TRUST FUND 51,225,486

From the funds in Specific Appropriation 189, $1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the development of Florida Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.

From the funds in Specific Appropriation 189, $760,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue the Enhanced Detection Technology project.

From the funds in Specific Appropriation 189, $3,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 189, $420,000 in nonrecurring funds from the Medical Care Trust Fund is provided to contract for consultant services for Statewide Medicaid Managed Care expansion.

189A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM MEDICAL CARE TRUST FUND 3,000,000

From the funds in Specific Appropriation 189A, $3,000,000 from the Medical Care Trust Fund may be used by the agency to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

190 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND 20,680,291
FROM MEDICAL CARE TRUST FUND 55,115,954
FROM REFUGEE ASSISTANCE TRUST FUND . 121,329

191 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND 1,093,903
FROM MEDICAL CARE TRUST FUND 4,403,348

192 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 333,599
FROM MEDICAL CARE TRUST FUND 556,670

193 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 26,165
FROM MEDICAL CARE TRUST FUND 180,781

194 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 93,415
FROM MEDICAL CARE TRUST FUND 178,211

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 45,673,995
FROM TRUST FUNDS 213,581,965

TOTAL POSITIONS 744.00
TOTAL ALL FUNDS 259,255,960

MEDICAID SERVICES TO INDIVIDUALS

195 SPECIAL CATEGORIES
ADULT VISION AND HEARING SERVICES
FROM GENERAL REVENUE FUND 7,287,942
FROM MEDICAL CARE TRUST FUND 15,992,069
FROM REFUGEE ASSISTANCE TRUST FUND . 514,132

From the funds in Specific Appropriations 195, 197, 198, 201, 203, 215, 219, 222, and 223, $667,722,971 from the Medical Care Trust Fund is provided for the increased reimbursement rates for primary care services provided to eligible Medicaid recipients.

196 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND 50,722,366
FROM MEDICAL CARE TRUST FUND 73,091,733
FROM REFUGEE ASSISTANCE TRUST FUND . 88,124

From the funds in Specific Appropriation 196, $1,088,797 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 548.

197 SPECIAL CATEGORIES
THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 93,771,239

FROM MEDICAL CARE TRUST FUND 200,648,898
FROM REFUGEE ASSISTANCE TRUST FUND . 2,024

198 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 30,859,080
FROM MEDICAL CARE TRUST FUND 76,530,256

From the funds in Specific Appropriation 198, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 198, $4,839,100 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1091.

199 SPECIAL CATEGORIES
ADULT DENTAL SERVICES
FROM GENERAL REVENUE FUND 14,161,905
FROM MEDICAL CARE TRUST FUND 20,103,532
FROM REFUGEE ASSISTANCE TRUST FUND . 386,197

200 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C
FROM MEDICAL CARE TRUST FUND 9,611,211
FROM REFUGEE ASSISTANCE TRUST FUND . 598

Funds in Specific Appropriation 200 are contingent on the availability of state match being provided in Specific Appropriation 554.

201 SPECIAL CATEGORIES
EARLY AND PERIODIC SCREENING OF CHILDREN
FROM GENERAL REVENUE FUND 133,788,069
FROM MEDICAL CARE TRUST FUND 220,036,906
FROM REFUGEE ASSISTANCE TRUST FUND . 341,347

202 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND 1,220,185
FROM GRANTS AND DONATIONS TRUST
FUND 3,794,499
FROM MEDICAL CARE TRUST FUND 5,370,577

Funds in Specific Appropriation 202 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

203 SPECIAL CATEGORIES
FAMILY PLANNING
FROM GENERAL REVENUE FUND 1,887,794
FROM MEDICAL CARE TRUST FUND 22,941,992
FROM REFUGEE ASSISTANCE TRUST FUND . 55,362

204 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND 9,673,569

The funds in Specific Appropriation 204, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to $3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

205 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM MEDICAL CARE TRUST FUND 23,641,947

206 SPECIAL CATEGORIES
HOME HEALTH SERVICES
FROM GENERAL REVENUE FUND 72,189,495
FROM MEDICAL CARE TRUST FUND 102,483,644
FROM REFUGEE ASSISTANCE TRUST FUND . 252,413

From the funds in Specific Appropriation 206, $88,138 from the General Revenue Fund, $125,116 from the Medical Care Trust Fund, and $308 from the Refugee Assistance Trust Fund are provided for a rate increase for Home Health Services provided by Licensed Practical Nurses and Registered Nurses.

207 SPECIAL CATEGORIES
HOSPICE SERVICES
FROM GENERAL REVENUE FUND 73,471,065
FROM HEALTH CARE TRUST FUND 42,000,000
FROM GRANTS AND DONATIONS TRUST
FUND 17,871,223
FROM MEDICAL CARE TRUST FUND 189,286,041

From the funds in Specific Appropriation 207, $17,871,223 from the Grants and Donations Trust Fund and $25,369,094 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

207A SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND 33,056,000
FROM MEDICAL CARE TRUST FUND 46,924,644

208 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES
FROM GENERAL REVENUE FUND 353,154,126
FROM GRANTS AND DONATIONS TRUST
FUND 647,646,325
FROM MEDICAL CARE TRUST FUND 2,100,119,205
FROM PUBLIC MEDICAL ASSISTANCE
TRUST FUND 441,860,000
FROM REFUGEE ASSISTANCE TRUST FUND . 4,404,914

From the funds in Specific Appropriation 208, $192,702 in nonrecurring funds from the General Revenue Fund and $273,549 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.

From the funds in Specific Appropriation 208, $1,500,000 in nonrecurring funds from the General Revenue Fund and $2,129,325 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Bethesda Hospital, Inc., located in Palm Beach County.

From the funds in Specific Appropriation 208, $46,772,264 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 340 and 363.

From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 208, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through

grants and donations is not available the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriation 208 and 213, the Agency for Health Care Administration shall implement a process to reconcile the difference between the amount of intergovernmental transfers used by or on behalf of individual hospitals' Medicaid inpatient and outpatient rate adjustments. Reconciliations may be incorporated in Letters of Agreement for intergovernmental transfers for the 2013-2014 state fiscal year.

From the funds in Specific Appropriation 208, $1,116,749 in nonrecurring funds from the General Revenue Fund and $1,585,280 in nonrecurring funds from the Medical Care Trust Fund are provided to allow for exemptions from inpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 208 and 222, $2,751,624 from the Grants and Donations Trust Fund and $3,906,068 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 208, $149,045,656 from the Grants and Donations Trust Fund and $211,577,755 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital determined to be covered under the state's sovereign immunity; teaching hospitals, as defined in s. 408.07 or s. 395.805, Florida Statutes, which have 70 or more full-time equivalent resident physicians; hospitals that have graduate medical education positions that do not otherwise qualify; and designated trauma hospitals to adjust the prior Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 208, $78,799,876 from the Grants and Donations Trust Fund and $111,860,361 from the Medical Care Trust Fund are provided for hospitals to adjust the prior Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. Ten percent of the federal matching funds earned through the use of intergovernmental transfers donated for hospital-specific rate adjustments under this paragraph of proviso shall be used by the Agency for Health Care Administration to fund an increase in the base rate for all hospitals. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 208, $134,697,800 from the Grants and Donations Trust Fund and $191,210,258 from the Medical Care Trust Fund are provided for hospitals to allow for adjustments for inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Ten percent of the federal matching funds earned through the use of intergovernmental transfers donated for hospital-specific rate adjustments under this paragraph of proviso shall be used by the Agency for Health Care Administration to fund an increase in the base rate for all hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 208, the agency shall establish a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The calculations for the Diagnosis Related Grouping reimbursement methodology are contained in the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year and are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 208, the agency shall, by June 30, 2014, perform a reconciliation and apply positive or negative adjustments to the transitional payments to any hospital that qualified for a transitional payment. The reconciliation shall compare actual payments to baseline payments to determine qualified hospitals and the applicable transition payment amount on an individual hospital basis. Any unearned transitional funds shall be redistributed to increase hospital inpatient base rates on a statewide basis. Adjustments applied must maintain budget neutrality. The agency shall also submit a report by March 1, 2014 providing preliminary numbers on actual payments compared to the baseline payments that delineates lump sum payments and claims based on payments by hospital. The report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriation 208, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2014, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2014, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.

209	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	750,000	
	FROM GRANTS AND DONATIONS TRUST FUND		95,243,343
	FROM MEDICAL CARE TRUST FUND		132,998,411

Funds in Specific Appropriation 209 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 209, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

210	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND	9,208,486	
	FROM GRANTS AND DONATIONS TRUST FUND		404,194,840
	FROM MEDICAL CARE TRUST FUND		586,846,674

From the funds in Specific Appropriation 210, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 210, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 210, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool

funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 210, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 210, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 210 is contingent upon approval from the Centers for Medicare and Medicaid Services.

211 SPECIAL CATEGORIES
FREESTANDING DIALYSIS CENTERS
FROM GENERAL REVENUE FUND 7,431,719
FROM MEDICAL CARE TRUST FUND 10,549,697

Funds in Specific Appropriation 211 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

212 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS
FROM GENERAL REVENUE FUND 75,584,600
FROM MEDICAL CARE TRUST FUND 107,296,115

213 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES
FROM GENERAL REVENUE FUND 218,346,658
FROM GRANTS AND DONATIONS TRUST FUND 183,698,474
FROM MEDICAL CARE TRUST FUND 721,703,240
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND 105,000,000
FROM REFUGEE ASSISTANCE TRUST FUND . 2,725,366

From the funds in Specific Appropriation 213, $394,685 in nonrecurring funds from the General Revenue Fund and $560,274 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.

From the funds in Specific Appropriation 213, $4,380,183 from the General Revenue Fund, $6,217,888 from the Medical Care Trust Fund, and $58,167 from the Refugee Assistance Trust Fund are provided to restore the reduction in outpatient hospital reimbursement rates.

From the funds in Specific Appropriation 213, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 213, $26,673,305 from the Grants and Donations Trust Fund and $37,864,089 from the Medical Care Trust Fund are provided so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 213, $7,182,339 from the Grants and Donations Trust Fund and $10,195,689 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from $1,000 to $1,500 per year.

From the funds in Specific Appropriation 213, $35,241,725 from the Grants and Donations Trust Fund and $50,027,389 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 213, $472,119 in nonrecurring funds from the General Revenue Fund and $670,197 in nonrecurring funds from the Medical Care Trust Fund are provided to allow for exemptions from outpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.

From the funds in Specific Appropriation 213, $20,028,632 from the Grants and Donations Trust Fund and $28,431,644 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 213, $24,614,732 from the Grants and Donations Trust Fund and $34,941,842 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this proviso.

214 SPECIAL CATEGORIES
RESPIRATORY THERAPY SERVICES
FROM GENERAL REVENUE FUND 7,752,707
FROM MEDICAL CARE TRUST FUND 11,006,669

215 SPECIAL CATEGORIES
NURSE PRACTITIONER SERVICES
FROM GENERAL REVENUE FUND 2,728,881
FROM MEDICAL CARE TRUST FUND 5,837,168

216 SPECIAL CATEGORIES
BIRTHING CENTER SERVICES
FROM GENERAL REVENUE FUND 621,687
FROM MEDICAL CARE TRUST FUND 882,520

217 SPECIAL CATEGORIES
OTHER LAB AND X-RAY SERVICES
FROM GENERAL REVENUE FUND 52,165,659

FROM MEDICAL CARE TRUST FUND		74,053,551
FROM REFUGEE ASSISTANCE TRUST FUND .		1,050,818

218 SPECIAL CATEGORIES
PATIENT TRANSPORTATION

FROM GENERAL REVENUE FUND	57,168,780	
FROM MEDICAL CARE TRUST FUND		81,153,938
FROM REFUGEE ASSISTANCE TRUST FUND .		52,616

219 SPECIAL CATEGORIES
PHYSICIAN ASSISTANT SERVICES

FROM GENERAL REVENUE FUND	5,484,355	
FROM MEDICAL CARE TRUST FUND		12,039,600
FROM REFUGEE ASSISTANCE TRUST FUND .		22,846

220 SPECIAL CATEGORIES
PERSONAL CARE SERVICES

FROM GENERAL REVENUE FUND	19,954,274	
FROM MEDICAL CARE TRUST FUND		28,326,090

221 SPECIAL CATEGORIES
PHYSICAL REHABILITATION THERAPY

FROM GENERAL REVENUE FUND	4,381,243	
FROM MEDICAL CARE TRUST FUND		6,220,364

222 SPECIAL CATEGORIES
PHYSICIAN SERVICES

FROM GENERAL REVENUE FUND	302,586,950	
FROM HEALTH CARE TRUST FUND		19,200,000
FROM TOBACCO SETTLEMENT TRUST FUND .		61,738,330
FROM GRANTS AND DONATIONS TRUST FUND		271,824
FROM MEDICAL CARE TRUST FUND		1,090,020,926
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		60,800,000
FROM REFUGEE ASSISTANCE TRUST FUND .		4,162,793

From the funds in Specific Appropriation 222, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 222, $120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment necessary to implement these payments.

From the funds in Specific Appropriation 222, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

From the funds in Specific Appropriation 222, $661,280 from the General Revenue Fund and $938,720 from the Medical Care Trust Fund are provided to make Medicaid payments for vagus nerve stimulation devices, outside of the hospital inpatient reimbursements, for beneficiaries diagnosed with epilepsy, effective July 1, 2013. The cost of the device would thereafter be excluded from allowable costs for hospital reimbursements.

223 SPECIAL CATEGORIES
PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	1,258,939,403	
FROM HEALTH CARE TRUST FUND		485,600,000
FROM MEDICAL CARE TRUST FUND		2,684,278,732
FROM REFUGEE ASSISTANCE TRUST FUND .		22,863,755

From the funds in Specific Appropriation 223, $876,037 from the General Revenue Fund, $1,232,053 from the Medical Care Trust Fund, and $11,525 from the Refugee Assistance Trust Fund are provided to restore the reduction to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of outpatient hospital rates, effective September 1, 2012.

From the funds in Specific Appropriation 223, $9,563,931 from the General Revenue Fund, of which $4,781,966 is nonrecurring, $13,577,712 from the Medical Care Trust Fund, of which $6,788,856 is nonrecurring, and $127,008 from the Refugee Assistance Trust Fund, of which $63,504 is nonrecurring, are provided to Health Maintenance Organization and Provider Service Network capitation payments as a result of increased hospital inpatient reimbursements related to the implementation of the Diagnosis Related Grouping reimbursement methodology.

224 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	259,620,949	
FROM HEALTH CARE TRUST FUND		71,100,000
FROM GRANTS AND DONATIONS TRUST FUND		916,367,885
FROM MEDICAL CARE TRUST FUND		263,737,720
FROM REFUGEE ASSISTANCE TRUST FUND .		4,393,827

From the funds in Specific Appropriation 224, the Agency for Health Care Administration may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.

225 SPECIAL CATEGORIES
MEDICARE PART D PAYMENT

FROM GENERAL REVENUE FUND	501,171,138	

226 SPECIAL CATEGORIES
PRIVATE DUTY NURSING SERVICES

FROM GENERAL REVENUE FUND	60,883,168	
FROM MEDICAL CARE TRUST FUND		86,432,856

From the funds in Specific Appropriation 226, $3,878,652 from the General Revenue Fund and $5,506,332 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

227 SPECIAL CATEGORIES
RURAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	59,665,133	
FROM MEDICAL CARE TRUST FUND		84,705,132
FROM REFUGEE ASSISTANCE TRUST FUND .		236,153

From the funds in Specific Appropriation 227, Federally Qualified Health Centers will be reimbursed an encounter rate per visit up to a maximum of one each, medical, dental, and behavioral health per day. Centers that provide dental and behavioral health services in addition to primary health care, shall make all reasonable efforts to accommodate the medical needs of their clients within one day.

228 SPECIAL CATEGORIES
SPEECH THERAPY SERVICES

FROM GENERAL REVENUE FUND	21,924,807	
FROM MEDICAL CARE TRUST FUND		31,123,757
FROM REFUGEE ASSISTANCE TRUST FUND .		2,584

229 SPECIAL CATEGORIES
MEDIPASS SERVICES

FROM GENERAL REVENUE FUND	9,010,433	
FROM MEDICAL CARE TRUST FUND		12,792,174
FROM REFUGEE ASSISTANCE TRUST FUND .		74,106

230 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE

FROM GENERAL REVENUE FUND	555,944,679	
FROM MEDICAL CARE TRUST FUND		780,473,779
FROM REFUGEE ASSISTANCE TRUST FUND .		155

231 SPECIAL CATEGORIES
OCCUPATIONAL THERAPY SERVICES

FROM GENERAL REVENUE FUND	14,404,157	
FROM MEDICAL CARE TRUST FUND		20,448,060
FROM REFUGEE ASSISTANCE TRUST FUND .		163

232 SPECIAL CATEGORIES
CLINIC SERVICES

FROM GENERAL REVENUE FUND	34,681,469	
FROM GRANTS AND DONATIONS TRUST FUND		9,544,804
FROM MEDICAL CARE TRUST FUND		62,781,404
FROM REFUGEE ASSISTANCE TRUST FUND .		564,084

From the funds in Specific Appropriation 232, $9,544,804 from the Grants and Donations Trust Fund and $13,549,326 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher

amount.

From the funds in Specific Appropriation 232, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

233 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM MEDICAL CARE TRUST FUND 97,569,420

From the funds in Specific Appropriation 233, the Agency for Health Care Administration shall conduct a study to determine the fiscal impact of Medicaid school health cost settlement. The study shall be completed by December 31, 2013, and the agency is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND 4,415,654,170
FROM TRUST FUNDS 13,708,186,576

TOTAL ALL FUNDS 18,123,840,746

MEDICAID LONG TERM CARE

The Agency for Health Care Administration shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes to realign funding based on the implementation of the Statewide Medicaid Managed Care Long Term Care Program as authorized in chapter 2011-134, Laws of Florida. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to capitated managed care plans for long term care services.

234 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM MEDICAL CARE TRUST FUND 26,179,861

Funds in Specific Appropriation 234 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 397.

235 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND 85,539,818
FROM GRANTS AND DONATIONS TRUST FUND 2,463,268
FROM MEDICAL CARE TRUST FUND 1,057,550,542

Funds in Specific Appropriations 235 and 244 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 235, $8,141,838 from the General Revenue Fund and $11,557,746 from the Medical Care Trust Fund are provided to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. Individuals from the waitlist who are assessed at a priority score of five or higher shall be enrolled first.

From the funds in Specific Appropriation 235, $2,463,268 in nonrecurring funds from the Grants and Donations Trust Fund and $3,496,733 in nonrecurring funds from the Medical Care Trust Fund are provided for the Channeling Waiver.

236 SPECIAL CATEGORIES
ASSISTED LIVING FACILITY WAIVER
FROM GENERAL REVENUE FUND 15,398,443
FROM MEDICAL CARE TRUST FUND 21,858,860

237 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 91,958,103

From the funds in Specific Appropriations 237, 238, and 239, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 267 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

238 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 85,477,736
FROM GRANTS AND DONATIONS TRUST FUND 15,083,253
FROM MEDICAL CARE TRUST FUND 142,751,349

From the funds in Specific Appropriation 238, $15,083,253 from the Grants and Donations Trust Fund and $21,411,431 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the agency to establish rates taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 238 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the October 1 and April 1 rate settings shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

239 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 539,897,130
FROM HEALTH CARE TRUST FUND 270,000,000
FROM GRANTS AND DONATIONS TRUST FUND 418,691,778
FROM MEDICAL CARE TRUST FUND 1,776,707,264

From the funds in Specific Appropriation 239, $4,547,201 from the Grants and Donations Trust Fund and $6,454,979 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 239, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 235 specifically for slots under the Model Waiver, Specific Appropriation 235 Home and Community Based Services Waiver, Specific Appropriation 236 Assisted Living Facility Waiver, Specific Appropriation 244 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 532 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 239, $412,362,977 from the Grants and Donations Trust Fund and $585,369,849 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non

federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Funds in Specific Appropriation 239 reflect a reduction of $1,699,820 from the General Revenue Fund and $2,412,979 from the Medical Care Trust Fund as a result of eliminating the AIDS Supplemental Payment to Nursing Homes.

From the funds in Specific Appropriation 239, $1,038,000 from the General Revenue Fund and $1,473,493 from the Medical Care Trust Fund are provided to create a supplemental payment for the care of medically complex, technologically dependent adults residing in Nursing Homes.

241 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND 9,034,830

242 SPECIAL CATEGORIES
MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND 70,126,164

243 SPECIAL CATEGORIES
T.B. HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND 2,382,533

244 SPECIAL CATEGORIES
CAPITATED NURSING HOME DIVERSION WAIVER
FROM GENERAL REVENUE FUND 150,660,544
FROM MEDICAL CARE TRUST FUND 213,870,173

From the funds in Specific Appropriation 244, $2,270,921 from the General Revenue Fund and $3,223,687 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion program by the greatest number of slots permissible under the additional funding. Individuals from the waitlist who are assessed at a priority score of four or higher shall be enrolled first.

245 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
FROM MEDICAL CARE TRUST FUND 30,402,775

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND 876,973,671
FROM TRUST FUNDS 4,149,060,753

TOTAL ALL FUNDS 5,026,034,424

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 28,391,240

246 SALARIES AND BENEFITS POSITIONS 659.00
FROM GENERAL REVENUE FUND 108,895
FROM HEALTH CARE TRUST FUND 37,654,989

247 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND 555,144

248 EXPENSES
FROM GENERAL REVENUE FUND 22,440
FROM HEALTH CARE TRUST FUND 8,018,278

249 OPERATING CAPITAL OUTLAY
FROM HEALTH CARE TRUST FUND 87,054

250 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HEALTH CARE TRUST FUND 350,130

251 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HEALTH CARE TRUST FUND 4,711,027
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 1,000,000

252 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM HEALTH CARE TRUST FUND 806,629

253 SPECIAL CATEGORIES
MEDICAID SURVEILLANCE
FROM HEALTH CARE TRUST FUND 111,820

254 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND 785,392

255 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND 140,269

256 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 789
FROM HEALTH CARE TRUST FUND 235,011

257 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 640,071

258 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 86,721,009

From the funds in Specific Appropriation 258, $76,578,879 in nonrecurring funds from the Health Care Trust Fund is provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records technology.

TOTAL: HEALTH CARE REGULATION
FROM GENERAL REVENUE FUND 132,124
FROM TRUST FUNDS 141,816,823

TOTAL POSITIONS 659.00
TOTAL ALL FUNDS 141,948,947

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND 5,379,958,391
FROM TRUST FUNDS 18,673,556,297

TOTAL POSITIONS 1,652.00
TOTAL ALL FUNDS 24,053,514,688
TOTAL APPROVED SALARY RATE 71,785,091

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 9,715,998

259 SALARIES AND BENEFITS POSITIONS 280.50
FROM GENERAL REVENUE FUND 7,061,349
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,571,540
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 153,433

260 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,748,739
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,771,141
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 422,396

261 EXPENSES
FROM GENERAL REVENUE FUND 907,982
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,113,286
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 193,061

262 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 9,060
FROM OPERATIONS AND MAINTENANCE TRUST FUND 26,334

263 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND 3,080,000
FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND 12,106,771

Funds in Specific Appropriation 263 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 263, $500,000 from nonrecurring general revenue funds is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 267. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

264 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR
DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 2,839,201

265 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 84,698
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 22,515
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 32,018

266 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,988,276

From the funds in Specific Appropriation 266, $650,000 in nonrecurring funds from the General Revenue Fund is provided for Quest Kids.

From the funds in Specific Appropriation 266, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the MACtown sprinkler system.

From the funds in Specific Appropriation 266, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Dan Marino Jobs Program for Children with Disabilities.

267 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 378,272,973
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 536,977,383

From the funds in Specific Appropriation 267, $15,000,000 from the General Revenue Fund and $21,293,249 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 267 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 267, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

From the funds in Specific Appropriation 267, $783,516 from the General Revenue Fund and $1,112,240 from the Operations and Maintenance Trust Fund are provided for a rate increase for Adult Day Training providers.

268 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 188,676

269 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 57,836
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 40,866

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 397,238,790
FROM TRUST FUNDS 558,430,744

TOTAL POSITIONS 280.50
TOTAL ALL FUNDS 955,669,534

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 15,527,926

271 SALARIES AND BENEFITS POSITIONS 322.00
FROM GENERAL REVENUE FUND 10,976,768
FROM ADMINISTRATIVE TRUST FUND . . . 181,715
FROM FEDERAL GRANTS TRUST FUND . . . 63,823
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 8,621,839

272 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 137,931
FROM FEDERAL GRANTS TRUST FUND . . . 447,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 89,924

273 EXPENSES
FROM GENERAL REVENUE FUND 1,314,145
FROM ADMINISTRATIVE TRUST FUND . . . 284
FROM FEDERAL GRANTS TRUST FUND . . . 130,181
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,702,628

274 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 23,974
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,800

275 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 150,285
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,188

276 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 238,939
FROM ADMINISTRATIVE TRUST FUND . . . 812
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 141,824

277 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 899,797
FROM FEDERAL GRANTS TRUST FUND . . . 429,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 684,492

278 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES
FROM GENERAL REVENUE FUND 3,874

279 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 270,104

280 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND 2,608,143
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,009,109

281 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 67,421
FROM ADMINISTRATIVE TRUST FUND . . . 1,313
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 56,933

281A QUALIFIED EXPENDITURE CATEGORY
CLIENT DATA MANAGEMENT SYSTEM AND
ELECTRONIC VISIT VERIFICATION
FROM GENERAL REVENUE FUND 750,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 750,000

Funds in Specific Appropriation 281A are provided on a nonrecurring basis to implement a statewide system for the management, reporting and trending of data for Agency for Persons with Disabilities Medicaid clients. The funds shall be awarded based upon a competitive procurement process pursuant to section 287.057, Florida Statutes. The system shall

include electronic visit verification capabilities, and may include the potential to centralize client records, verify the utilization and delivery of developmental disabilities Home and Community Based Waiver services delivered in the home, and provide an electronic billing interface for waiver services. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.

The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

282 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM GENERAL REVENUE FUND 302,438

283 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 132,305

284 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 54,667
FROM ADMINISTRATIVE TRUST FUND . . . 54,310
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 14,616

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND 17,798,486
FROM TRUST FUNDS 17,520,096

TOTAL POSITIONS 322.00
TOTAL ALL FUNDS 35,318,582

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE 73,653,980

286 SALARIES AND BENEFITS POSITIONS 2,305.50
FROM GENERAL REVENUE FUND 49,398,247
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 44,360,339

287 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 871,135
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 962,071

288 EXPENSES
FROM GENERAL REVENUE FUND 3,125,210
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,157,618

289 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 164,698
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 96,322

290 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,101,678
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,262,170

291 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,079,965
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 871,213

292 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 1,962,183
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,054,227

293 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND 1,145,923

294 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,181,043
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,668,406

295 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 18,751

296 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 457,029
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 438,425

297 FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM GENERAL REVENUE FUND 1,400,000

From the funds in Specific Appropriation 297, $1,400,000 from nonrecurring general revenue funds is provided for William "Billy Joe" Rish Recreational Park.

297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
THE ARC VILLAGE OF JACKSONVILLE
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 297A from nonrecurring general revenue funds are provided for the Arc Village of Jacksonville.

TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES
FROM GENERAL REVENUE FUND 65,905,862
FROM TRUST FUNDS 56,870,791

TOTAL POSITIONS 2,305.50
TOTAL ALL FUNDS 122,776,653

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 480,943,138
FROM TRUST FUNDS 632,821,631

TOTAL POSITIONS 2,908.00
TOTAL ALL FUNDS 1,113,764,769
TOTAL APPROVED SALARY RATE 98,897,904

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 32,101,819

298 SALARIES AND BENEFITS POSITIONS 599.50
FROM GENERAL REVENUE FUND 17,688,053
FROM ADMINISTRATIVE TRUST FUND . . . 13,230,587
FROM FEDERAL GRANTS TRUST FUND . . . 9,433,909
FROM WELFARE TRANSITION TRUST FUND . 484,801
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 265,880
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 117,806

299 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 271,059
FROM ADMINISTRATIVE TRUST FUND . . . 50,784
FROM FEDERAL GRANTS TRUST FUND . . . 28,261
FROM WELFARE TRANSITION TRUST FUND . 154

300 EXPENSES
FROM GENERAL REVENUE FUND 4,181,648
FROM ADMINISTRATIVE TRUST FUND . . . 860,814
FROM FEDERAL GRANTS TRUST FUND . . . 192,676
FROM WELFARE TRANSITION TRUST FUND . 71,759
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 70,442
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 6,893

301 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,616
FROM ADMINISTRATIVE TRUST FUND . . . 106,950

302 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

303 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

FROM GENERAL REVENUE FUND 507,911

303A SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,800,000

304 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 562,413
FROM ADMINISTRATIVE TRUST FUND . . . 311,178
FROM FEDERAL GRANTS TRUST FUND . . . 13,083
FROM WELFARE TRANSITION TRUST FUND . 6,500
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 405,883
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 501

305 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 679,451
FROM ADMINISTRATIVE TRUST FUND . . . 96,291

306 SPECIAL CATEGORIES
STATE INSTITUTIONAL CLAIMS
FROM GENERAL REVENUE FUND 40,498

306A SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 132,912

307 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 6,520
FROM ADMINISTRATIVE TRUST FUND . . . 2,272

308 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 157,010
FROM ADMINISTRATIVE TRUST FUND . . . 54,877
FROM FEDERAL GRANTS TRUST FUND . . . 4,252
FROM WELFARE TRANSITION TRUST FUND . 309
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 405

309 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,492,984
FROM FEDERAL GRANTS TRUST FUND . . . 627,298

312 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 57,197
FROM FEDERAL GRANTS TRUST FUND . . . 73,615
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 12,629

313 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 8,949,802
FROM ADMINISTRATIVE TRUST FUND . . . 1,333,282
FROM FEDERAL GRANTS TRUST FUND . . . 10,061,978
FROM WELFARE TRANSITION TRUST FUND . 4,978
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 7,377
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 4,981

From the funds in Specific Appropriation 313, the Department of Children and Families and the Northwood Shared Resource Center (NSRC) shall submit a report providing options and recommendations for reducing the data center service costs of the FLORIDA System. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 15, 2014.

315 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER (NSRC)
DEPRECIATION FEDERAL SHARE BILLINGS
FROM FEDERAL GRANTS TRUST FUND . . . 363,236

316 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA
FROM FEDERAL GRANTS TRUST FUND . . . 950,000

317 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF - MARISSA AMORA
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,700,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 36,622,162
FROM TRUST FUNDS 42,909,553

TOTAL POSITIONS 599.50
TOTAL ALL FUNDS 79,531,715

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,628,803

319 SALARIES AND BENEFITS POSITIONS 266.00
FROM GENERAL REVENUE FUND 5,955,576
FROM ADMINISTRATIVE TRUST FUND . . . 6,001,054
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 19,385
FROM FEDERAL GRANTS TRUST FUND . . . 5,384,339
FROM WELFARE TRANSITION TRUST FUND . 215,772
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 121,316
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 155,864

320 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 126,105
FROM ADMINISTRATIVE TRUST FUND . . . 208,000
FROM FEDERAL GRANTS TRUST FUND . . . 129,228

321 EXPENSES
FROM GENERAL REVENUE FUND 2,847,220
FROM ADMINISTRATIVE TRUST FUND . . . 258,989
FROM FEDERAL GRANTS TRUST FUND . . . 1,615,278
FROM WELFARE TRANSITION TRUST FUND . 67,269
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 176
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 5,286

322 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 40,599
FROM FEDERAL GRANTS TRUST FUND . . . 8,299

323 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM GENERAL REVENUE FUND 5,198,330
FROM ADMINISTRATIVE TRUST FUND . . . 118,466
FROM FEDERAL GRANTS TRUST FUND . . . 9,834,934
FROM WELFARE TRANSITION TRUST FUND . 43,163
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 11,082

From the funds in Specific Appropriation 323, $450,000 in nonrecurring funds from the General Revenue Fund shall be used by the department to competitively procure a patient-centered, Internet-based personal health record system for foster children. The department-owned platform will include the requirements identified in the December 1, 2011, U.S. Government Accountability Office report on Foster Children.

From the funds in Specific Appropriation 323, $7,514,710 in nonrecurring funds from the Federal Grants Trust Fund is provided for Florida's Public Assistance Eligibility (FLORIDA) system.

324 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 47,430
FROM FEDERAL GRANTS TRUST FUND . . . 1,199

325 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 19,791
FROM FEDERAL GRANTS TRUST FUND . . . 500

326 QUALIFIED EXPENDITURE CATEGORY
FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY
SYSTEM
FROM FEDERAL GRANTS TRUST FUND . . . 22,544,128

From the funds in Specific Appropriation 326, $22,544,128 from the Federal Grants Trust Fund shall be used by the department to fund enhancements to Florida's Public Assistance Eligibility (FLORIDA) system. The department shall submit budget amendments to the Legislative Budget Commission requesting release of these funds. Requests for release of funds shall include detailed operational work and spending plans.

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 14,235,051
FROM TRUST FUNDS 46,743,727

TOTAL POSITIONS 266.00

TOTAL ALL FUNDS 60,978,778

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 130,979,678

327 SALARIES AND BENEFITS POSITIONS 3,234.00
FROM GENERAL REVENUE FUND 62,532,060
FROM DOMESTIC VIOLENCE TRUST FUND . 14,659
FROM FEDERAL GRANTS TRUST FUND . . . 26,991,100
FROM WELFARE TRANSITION TRUST FUND . 66,793,282
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 25,517,518

328 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,061,295
FROM FEDERAL GRANTS TRUST FUND . . . 2,347,536
FROM GRANTS AND DONATIONS TRUST FUND 46,935
FROM WELFARE TRANSITION TRUST FUND . 2,782,090
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,214,055

329 EXPENSES
FROM GENERAL REVENUE FUND 11,124,021
FROM CHILD WELFARE TRAINING TRUST FUND 8,394
FROM DOMESTIC VIOLENCE TRUST FUND . 11,645
FROM FEDERAL GRANTS TRUST FUND . . . 4,599,625
FROM GRANTS AND DONATIONS TRUST FUND 9,886
FROM WELFARE TRANSITION TRUST FUND . 10,595,343
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 3,740,744

330 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 22,457
FROM FEDERAL GRANTS TRUST FUND . . . 6,394
FROM WELFARE TRANSITION TRUST FUND . 11,215
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 9,364

331 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND 1,987,544

332 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND 2,041,955

333 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,729,926
FROM CHILD WELFARE TRAINING TRUST FUND 2,815
FROM TOBACCO SETTLEMENT TRUST FUND . 239,120
FROM DOMESTIC VIOLENCE TRUST FUND . 69
FROM FEDERAL GRANTS TRUST FUND . . . 1,287,328
FROM GRANTS AND DONATIONS TRUST FUND 13,180
FROM WELFARE TRANSITION TRUST FUND . 1,108,852
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 735,388

From the funds in Specific Appropriation 333, $100,000 in nonrecurring funds from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless Youth Program.

From the funds in Specific Appropriation 333, $300,000 in nonrecurring funds from the General Revenue Fund is provided for the Oasis Human Trafficking Initiative.

From the funds in Specific Appropriation 333, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Myron Rolle Wellness and Leadership Academy.

From the funds in Specific Appropriation 333, $500,000 from the General Revenue Fund is transferred to the Department of Education for Lauren's Kids.

334 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS
FROM GENERAL REVENUE FUND 23,644,666
FROM TOBACCO SETTLEMENT TRUST FUND . 7,348,586
FROM WELFARE TRANSITION TRUST FUND . 9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 9,589,500

The funds in Specific Appropriation 334 shall be used by the Department of Children and Families to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff..... 3,560,532
Pasco County Sheriff..... 5,591,619
Pinellas County Sheriff..... 10,040,024
Broward County Sheriff..... 13,065,620
Hillsborough County Sheriff..... 12,054,683
Seminole County Sheriff..... 3,443,114

From the funds in Specific Appropriation 334, the following nonrecurring amounts from the General Revenue Fund are provided to sheriffs to conduct child protective investigations, pursuant to section 39.3065, Florida Statutes:

Broward County Sheriff..... 1,500,000
Manatee County Sheriff..... 200,000
Pinellas County Sheriff..... 200,000
Seminole County Sheriff..... 120,000
Hillsborough County Sheriff..... 200,000

335 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM
FROM GENERAL REVENUE FUND 7,164,596
FROM DOMESTIC VIOLENCE TRUST FUND . 7,465,397
FROM FEDERAL GRANTS TRUST FUND . . . 11,675,334
FROM WELFARE TRANSITION TRUST FUND . 7,750,000

From the funds in Specific Appropriation 335, $7,164,596 from the General Revenue Fund, $7,465,397 from the Domestic Violence Trust Fund, $10,395,627 from the Federal Grants Trust Fund and $7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 335, $266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rate crisis programs and allied professionals.

From the funds in Specific Appropriation 335, $347,986 from the Federal Grants Trust Fund is provided to fully utilize the Grants to Encourage Arrest Policies and Enforcement of Orders (GTEA) program.

From the funds in Specific Appropriation 335, $500,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence for utilization of the STOP Violence Against Women Formula Grant Program.

336 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION
FROM GENERAL REVENUE FUND 12,618,126
FROM TOBACCO SETTLEMENT TRUST FUND . 143,547
FROM FEDERAL GRANTS TRUST FUND . . . 2,574,189
FROM WELFARE TRANSITION TRUST FUND . 5,778,467

From the funds in Specific Appropriation 336, $3,000,000 in nonrecurring funds from the General Revenue Fund and $2,000,000 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Healthy Families program.

337 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND 6,643,386
FROM CHILD WELFARE TRAINING TRUST FUND 285,993
FROM TOBACCO SETTLEMENT TRUST FUND . 3,375,782
FROM FEDERAL GRANTS TRUST FUND . . . 17,754,510
FROM GRANTS AND DONATIONS TRUST FUND 130,000
FROM WELFARE TRANSITION TRUST FUND . 1,909,191
FROM OPERATIONS AND MAINTENANCE TRUST FUND 530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,333,286

From the funds in Specific Appropriations 337 and 345, $5,000,000 in

nonrecurring funds from the Federal Grants Trust Fund is provided for a pilot program to integrate substance abuse and mental health treatment services into the case management of families participating in the child welfare system. The Department Of Children and Families shall award up to eight grants to Community Based Care (CBC) lead agencies through a competitive process, and will procure an evaluation of the pilot programs' performance outcomes, cost effectiveness, and potential for successful replication.

From the funds in Specific Appropriation 337, $250,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of funding campus coaches that provide mentoring services to foster care youth. This funding is contingent upon the passage of Senate Bill 1036, or similar legislation.

From the funds in Specific Appropriation 337, $350,000 in nonrecurring funds from the General Revenue Fund is provided to Mary Lee's House in Hillsborough County for child protection and advocacy services.

338 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,885,002
FROM FEDERAL GRANTS TRUST FUND . . . 1,324
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 698

339 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES
FROM GENERAL REVENUE FUND 435,843

340 SPECIAL CATEGORIES
GRANTS AND AIDS - FAMILY FOSTER CARE
FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 340, the department shall transfer $4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

341 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND 96,029
FROM TOBACCO SETTLEMENT TRUST FUND . 1,545,186
FROM OPERATIONS AND MAINTENANCE TRUST FUND 115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 929,958

342 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 5,477
FROM FEDERAL GRANTS TRUST FUND . . . 3,610
FROM WELFARE TRANSITION TRUST FUND . 1,242
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,415

343 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 319,231
FROM CHILD WELFARE TRAINING TRUST FUND 2
FROM TOBACCO SETTLEMENT TRUST FUND . 6,375
FROM FEDERAL GRANTS TRUST FUND . . . 196,288
FROM WELFARE TRANSITION TRUST FUND . 248,364
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 144,015

344 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,935
FROM FEDERAL GRANTS TRUST FUND . . . 1,002
FROM WELFARE TRANSITION TRUST FUND . 9,881
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 3,258

345 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES
FROM GENERAL REVENUE FUND 258,740,802
FROM CHILD WELFARE TRAINING TRUST FUND 2,531,893
FROM TOBACCO SETTLEMENT TRUST FUND . 116,374,401
FROM FEDERAL GRANTS TRUST FUND . . . 292,743,049
FROM GRANTS AND DONATIONS TRUST FUND 400,000
FROM WELFARE TRANSITION TRUST FUND . 61,037,060
FROM OPERATIONS AND MAINTENANCE TRUST FUND 8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 41,078,586

From the funds in Specific Appropriation 345, $762,655 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Community Based Care Lead Agency of Central Florida.

From the funds in Specific Appropriation 345, $1,000,000 in nonrecurring funds from the General Revenue Fund and $3,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to Eckerd Community Alternatives, the Community Based Care lead agency serving Pasco and Pinellas counties.

From the funds in Specific Appropriation 345, $1,350,000 in nonrecurring funds from the General Revenue Fund is provided to Our Kids of Miami-Dade/Monroe, Inc.

From the funds in Specific Appropriation 345, $5,649,066 in nonrecurring funds from the Federal Grants Trust Fund shall be allocated to the community-based care lead agencies pursuant to section 409.16713(1)(b), Florida Statutes.

345A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PLACE OF HOPE AT THE HAVEN CAMPUS
FROM GENERAL REVENUE FUND 1,280,422

From the funds in Specific Appropriation 345A, $1,280,422 in nonrecurring funds from the General Revenue Fund is provided to the Place of Hope at the Haven Campus.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND 402,335,773
FROM TRUST FUNDS 762,477,507

TOTAL POSITIONS 3,234.00
TOTAL ALL FUNDS 1,164,813,280

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

The funds in Specific Appropriations 346 through 380 represent a reduction of $3,200,000 of recurring general revenue funds due to the contract savings from the Managing Entities. The department is authorized to submit a budget amendment to realign its budget in accordance with chapter 216, Florida Statutes, to move funds between budget entities and categories of appropriations. This reduction shall be absorbed within departmental resources and shall not result in reductions to provider contracts.

APPROVED SALARY RATE 116,518,630

346 SALARIES AND BENEFITS POSITIONS 3,111.00
FROM GENERAL REVENUE FUND 88,601,939
FROM ADMINISTRATIVE TRUST FUND . . . 9,642
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 227,560
FROM FEDERAL GRANTS TRUST FUND . . . 50,770,395
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,854,789

347 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,376,493
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 16,000
FROM FEDERAL GRANTS TRUST FUND . . . 841,973
FROM WELFARE TRANSITION TRUST FUND . 116,979

348 EXPENSES
FROM GENERAL REVENUE FUND 12,992,887
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 410,033
FROM FEDERAL GRANTS TRUST FUND . . . 912,220
FROM WELFARE TRANSITION TRUST FUND . 67,213
FROM OPERATIONS AND MAINTENANCE TRUST FUND 415,059

349 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 387,630
FROM FEDERAL GRANTS TRUST FUND . . . 377,471

350 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,386,854

352 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING

GRANT PROGRAM
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 352, the nonrecurring sum of $3,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program.

352A SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 4,675,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,075,000

From the funds in Specific Appropriation 352A, $675,000 in recurring funds and $4,000,000 in nonrecurring funds from the General Revenue Fund and $2,075,000 in nonrecurring funds from the Federal Grants Trust Fund are provided and shall be evenly distributed among the following mental health Community Action Teams (CATs). These teams are established as pilot projects providing comprehensive, community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than age 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall contract directly with the following providers to pilot Community Action Teams with nonrecurring funds:

Manatee Glens - Manatee, Sarasota, Desoto counties
Circles of Care - Brevard County
Life Management - Bay County
David Lawrence Center - Collier County
Child Guidance Center - Duval County
Institute for Child & Family Health - Miami-Dade County
Mental Health Care - Hillsborough County
Personal Enrichment Mental Health Services - Pinellas County
Peace River - Polk, Highlands, Hardee counties

The department shall contract directly with the following provider to pilot a Community Action Team with recurring funds:

Lee Mental Health, Inc. - Lee County

The department shall develop a report that evaluates the effectiveness of CATs in meeting the goal of offering parents and caregivers of this target population a safe option for raising their child at home rather than utilizing more costly institutional placement, foster home care, or juvenile justice services. The report shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 1, 2014.

353 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 26,239,795
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 8,224,898
FROM FEDERAL GRANTS TRUST FUND . . . 12,710,120

354 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 177,595,885
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 20,755,959
FROM TOBACCO SETTLEMENT TRUST FUND . 206,775
FROM FEDERAL GRANTS TRUST FUND . . . 14,002,365
FROM WELFARE TRANSITION TRUST FUND . 7,357,585
FROM OPERATIONS AND MAINTENANCE TRUST FUND 445,370

From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:

Clay Behavioral Health Center Community Crisis Prevention Team..... 300,000
Ft. Walton Beach Medical Center Crisis Stabilization Unit... 1,000,000
New Horizons of the Treasure Coast - Crisis Stabilization Center Equipment..... 227,354
Operation PAR Behavioral Health & Wellness..... 250,000
Seminole Behavioral Healthcare..... 466,667

From the funds in Specific Appropriation 354, $800,000 from the General Revenue Fund is provided to contract with a not-for-profit mental health facility in the Second Judicial Circuit that is currently under contract with the department, and has the current capacity for placement of eight Level 1 residential beds into an integrated system of care to serve Medicaid/Medicare eligible individuals who are transitioning from state care into the community as an alternative to institutional placement.

From the funds in Specific Appropriation 354, $547,500 from the General Revenue Fund is provided for the department to contract with a not-for-profit facility in the Fifth Judicial Circuit (Central Region of the State) currently under contract with the department to fund five additional crisis stabilization beds to serve the mentally ill in Lake and Sumter counties.

From the funds in Specific Appropriation 354, $450,000 from the General Revenue Fund is provided for the Palm Beach County Sheriff's Mental Health Initiative.

355 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 62,333,949

356 SPECIAL CATEGORIES
GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM
FROM GENERAL REVENUE FUND 500,000

357 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,560,370
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 237,371
FROM FEDERAL GRANTS TRUST FUND . . . 1,332,212
FROM WELFARE TRANSITION TRUST FUND . 2,000

358 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 31,962,551
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 34,349
FROM FEDERAL GRANTS TRUST FUND . . . 1,591,487
FROM WELFARE TRANSITION TRUST FUND . 86,286

From the funds in Specific Appropriation 358, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of $55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

From the funds in Specific Appropriation 358 and 359, $3,220,130 from the General Revenue Fund is provided for cost of living increases for the following providers:

South Florida State Hospital..... 1,043,089
South Florida Evaluation & Treatment Center..... 770,096
Florida Civil Commitment Center..... 733,760
Treasure Coast..... 673,185

359 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 97,469,762
FROM FEDERAL GRANTS TRUST FUND . . . 13,467,628

360 SPECIAL CATEGORIES
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

361 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 8,280,276

362 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND 8,633,889
FROM FEDERAL GRANTS TRUST FUND . . . 1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND 876,992

363 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 19,618,052

From the funds in Specific Appropriation 363, the Department of Children and Families may transfer up to $15,330,977 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must

transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

364	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,499,165	
	FROM FEDERAL GRANTS TRUST FUND . . .		599,412
365	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	14,021,460	
367	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
	FROM WELFARE TRANSITION TRUST FUND .		849
368	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	283,373	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		17,982
	FROM FEDERAL GRANTS TRUST FUND . . .		17,099
	FROM WELFARE TRANSITION TRUST FUND .		4
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,210
369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,223	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,541
	FROM WELFARE TRANSITION TRUST FUND .		285
369A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CRISIS STABILIZATION UNITS AND TRIAGE CENTERS FOR MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	2,400,000	

From the funds in Specific Appropriation 369A, $400,000 in nonrecurring funds from the General Revenue Fund is provided to the Osceola County Triage Center and Low Demand Shelter to accommodate mental health and substance abuse populations.

From the funds in Specific Appropriation 369A, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Peace River Center to develop an inpatient crisis stabilization unit and Baker Act triage center.

TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	586,565,213	
FROM TRUST FUNDS		145,970,203
TOTAL POSITIONS	3,111.00	
TOTAL ALL FUNDS		732,535,416

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

From the funds in Specific Appropriations 370 through 380, the department shall develop a plan to determine whether to establish a licensure/registration process relating to residential facilities that provide managed and peer-supported, alcohol-free and drug-free living environments for persons recovering from drug and alcohol addiction, commonly referred to as sober homes. This plan shall identify the number of sober homes operating in Florida, identified benefits and concerns in connection with the operation of sober homes, and the impact of sober homes on effective treatment of alcoholism and on sober house residents and surrounding neighborhoods. The department shall also examine the feasibility, cost, and consequences of licensing, regulating, registering, or certifying sober homes and their operators. The department shall consult with interested parties, including, but not limited to, the Florida Alcohol and Drug Abuse Association, local governments, stakeholders in the chemical abuse treatment community, and operators of sober houses. The plan shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2013.

APPROVED SALARY RATE 2,144,643

370	SALARIES AND BENEFITS POSITIONS 40.00		
	FROM GENERAL REVENUE FUND	777,331	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,523,824
	FROM FEDERAL GRANTS TRUST FUND . . .		456,786
371	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,736	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		400,734
	FROM FEDERAL GRANTS TRUST FUND . . .		346,597
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		314
372	EXPENSES		
	FROM GENERAL REVENUE FUND	224,324	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		280,493
	FROM FEDERAL GRANTS TRUST FUND . . .		154,664
	FROM WELFARE TRANSITION TRUST FUND .		28,420
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,925
373	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	318	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		334
	FROM FEDERAL GRANTS TRUST FUND . . .		333
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	39,672,119	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,545,868
	FROM TOBACCO SETTLEMENT TRUST FUND .		2,860,907
	FROM WELFARE TRANSITION TRUST FUND .		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		84,918

From the funds in Specific Appropriation 374, $750,000 from the General Revenue Fund is provided for Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse. The Department of Children and Families shall assess the effectiveness of these prevention efforts with the resources and services utilized throughout the state. The department shall provide this report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 15, 2014.

375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	51,592,696	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,178,155
	FROM FEDERAL GRANTS TRUST FUND . . .		5,653,354
	FROM WELFARE TRANSITION TRUST FUND .		5,571,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,907,777

From the funds in Specific Appropriation 375, $8,967,700 of nonrecurring funds from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

From the funds in Specific Appropriation 375, $1,000,000 from nonrecurring funds from the General Revenue Fund is provided for the Pasco County Drug Initiative, known as Pasco be SMART.

From the funds in Specific Appropriation 375, $1,300,000 from recurring general revenue funds is provided for the St. Johns County Sheriff's Office substance abuse detoxification program.

376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,762,942	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		607,017
	FROM FEDERAL GRANTS TRUST FUND . . .		115,593
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

377 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 67,863
FROM FEDERAL GRANTS TRUST FUND . . . 2,690,480

378 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 36,361

379 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,896
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 6,930
FROM FEDERAL GRANTS TRUST FUND . . . 6

380 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,910
FROM FEDERAL GRANTS TRUST FUND . . . 462

TOTAL: SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 94,229,496
FROM TRUST FUNDS 115,094,660

TOTAL POSITIONS 40.00
TOTAL ALL FUNDS 209,324,156

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 154,873,566

381 SALARIES AND BENEFITS POSITIONS 4,353.00
FROM GENERAL REVENUE FUND 99,764,444
FROM FEDERAL GRANTS TRUST FUND . . . 77,502,039
FROM GRANTS AND DONATIONS TRUST
FUND 4,262,877
FROM WELFARE TRANSITION TRUST FUND . 7,178,805

382 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,447,103
FROM FEDERAL GRANTS TRUST FUND . . . 1,533,441
FROM WELFARE TRANSITION TRUST FUND . 224,298

383 EXPENSES
FROM GENERAL REVENUE FUND 15,319,346
FROM TOBACCO SETTLEMENT TRUST FUND . 132,851
FROM FEDERAL GRANTS TRUST FUND . . . 15,697,612
FROM WELFARE TRANSITION TRUST FUND . 1,426,930

384 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,393
FROM FEDERAL GRANTS TRUST FUND . . . 23,574
FROM WELFARE TRANSITION TRUST FUND . 4,283

385 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY
SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 5,351,369
FROM WELFARE TRANSITION TRUST FUND . 787,953

From the funds in Specific Appropriation 385, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.

386 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING
ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND 4,750,000

From the funds in Specific Appropriation 386, $1,000,000 in nonrecurring general revenue funds is provided to the United Way of Brevard County for equal distribution among the homeless coalitions throughout the state.

From the funds in Specific Appropriation 386, $2,000,000 in recurring general revenue funds is provided to the local homeless coalitions throughout the state.

From the funds in Specific Appropriation 386, $250,000 in nonrecurring general revenue funds is provided for the Transition House Homeless Veterans Program in Osceola County.

From the funds in Specific Appropriation 386, $500,000 in nonrecurring general revenue funds is provided to the Okaloosa Walton Homeless Continuum of Care/Opportunity, Inc.

From the funds in Specific Appropriation 386, $500,000 in nonrecurring general revenue funds is provided to the National Veterans Support Group.

From the funds in Specific Appropriation 386, $500,000 in nonrecurring general revenue funds is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.

387 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 13,811,020
FROM FEDERAL GRANTS TRUST FUND . . . 19,904,818
FROM WELFARE TRANSITION TRUST FUND . 1,111,323
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,850,000

388 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 744,184
FROM FEDERAL GRANTS TRUST FUND . . . 5,759,934
FROM WELFARE TRANSITION TRUST FUND . 342,856

389 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 64,742,633

390 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FRAUD CONTRACT
FROM GENERAL REVENUE FUND 264,804
FROM FEDERAL GRANTS TRUST FUND . . . 3,119,093
FROM WELFARE TRANSITION TRUST FUND . 1,103,903

391 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,986,345
FROM FEDERAL GRANTS TRUST FUND . . . 1,012,797
FROM WELFARE TRANSITION TRUST FUND . 65,873

392 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND . . . 40,380

393 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 7,273
FROM FEDERAL GRANTS TRUST FUND . . . 7,074
FROM WELFARE TRANSITION TRUST FUND . 455

394 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 510,282
FROM FEDERAL GRANTS TRUST FUND . . . 527,137
FROM WELFARE TRANSITION TRUST FUND . 37,513

395 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 29,100
FROM GRANTS AND DONATIONS TRUST
FUND 29,517

396 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND 140,843,642
FROM WELFARE TRANSITION TRUST FUND . 34,505,699

397 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND 17,944,068

398 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND 344,456

399 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 15,231,735

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND 297,738,360
FROM TRUST FUNDS 264,547,872

TOTAL POSITIONS 4,353.00
TOTAL ALL FUNDS 562,286,232

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,431,726,055
FROM TRUST FUNDS 1,377,743,522

TOTAL POSITIONS 11,603.50
TOTAL ALL FUNDS 2,809,469,577
TOTAL APPROVED SALARY RATE 450,247,139

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,042,357

400 SALARIES AND BENEFITS POSITIONS 275.00
FROM GENERAL REVENUE FUND 3,445,165
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 10,183,038

401 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 135,250
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 807,828

402 EXPENSES
FROM GENERAL REVENUE FUND 383,632
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,705,756

403 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 8,405
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 34,178

404 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 91,999
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 121,818

405 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 97,357
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 41,089

406 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 54,828
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 89,483

407 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,908
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 74,846

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
FROM GENERAL REVENUE FUND 4,242,544
FROM TRUST FUNDS 13,058,036

TOTAL POSITIONS 275.00
TOTAL ALL FUNDS 17,300,580

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,052,806

408 SALARIES AND BENEFITS POSITIONS 66.50
FROM GENERAL REVENUE FUND 1,505,114
FROM FEDERAL GRANTS TRUST FUND . . . 1,982,117
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 941,630

409 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 260,220
FROM ADMINISTRATIVE TRUST FUND . . . 35,000
FROM FEDERAL GRANTS TRUST FUND . . . 774,434
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 205,507

410 EXPENSES
FROM GENERAL REVENUE FUND 403,089
FROM ADMINISTRATIVE TRUST FUND . . . 5,958
FROM FEDERAL GRANTS TRUST FUND . . . 1,085,024
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 450,427

411 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,905
FROM FEDERAL GRANTS TRUST FUND . . . 5,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,000

412 SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND
EDUCATION
FROM FEDERAL GRANTS TRUST FUND . . . 119,493

412A SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE
INITIATIVE
FROM GENERAL REVENUE FUND 14,661,467

From the funds in Specific Appropriation 412A, $445,602 from the General Revenue Fund is provided for the following Memory Disorders Clinics:

Morton Plant..... 222,801
Florida Atlantic University..... 222,801

From the funds in Specific Appropriation 412A, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Community Care Association..... 300,000
Mt. Sinai Community Center Brain Bank..... 183,000

From the funds in Specific Appropriation 412A, $1,242,987 from the General Revenue Fund is provided for Alzheimer's respite care services statewide.

414 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE
ELDERLY
FROM GENERAL REVENUE FUND 55,778,099
FROM FEDERAL GRANTS TRUST FUND . . . 277,928
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,038,969

Funds in Specific Appropriation 414 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

From the funds in Specific Appropriation 414, $650,000 in nonrecurring funds from the General Revenue Fund and $650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

From the funds in Specific Appropriation 414, $3,750,000 from the General Revenue Fund, of which $750,000 is nonrecurring, is provided to serve new elders on the waitlist who have been classified as a priority score of five or higher.

415 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 5,963,764

416 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT
PROGRAM
FROM GENERAL REVENUE FUND 10,312,809
FROM FEDERAL GRANTS TRUST FUND . . . 96,743,728

The Department of Elder Affairs shall work with the Area Agencies on Aging (AAA) and other stakeholders to convene a workgroup to evaluate and develop a plan related to future procurement for existing local services that expand long-term care alternatives enabling elders to maintain an acceptable quality of life in their own homes and avoid or delay nursing home placement. The Department of Elder Affairs shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 1, 2013.

From the funds in Specific Appropriation 416, nonrecurring general revenue funds are provided for the following:

Little Havana Activity Center Adult Day Care.....	500,000
City of Hialeah - Hot Meals.....	500,000
Hialeah Gardens - Hot Meals.....	200,000
Little Havana Activity Center - Local Services Program (LSP)	250,000
Northdale Civic Association - Senior Center.....	50,000
Southwest Social Services - Badia Senior Center.....	1,000,000

417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	115,400	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . .		461,867
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
418	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,753,545	
	FROM ADMINISTRATIVE TRUST FUND . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . .		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	73,619	
	FROM FEDERAL GRANTS TRUST FUND . . .		30,160
421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,639	
	FROM ADMINISTRATIVE TRUST FUND . . .		91
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,364	
	FROM FEDERAL GRANTS TRUST FUND . . .		13,003
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,238
423	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		500,000
424	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND	13,508,294	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		19,175,696

From the funds in Specific Appropriation 424, $907,632 from the General Revenue Fund and $1,288,428 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2013.

From the funds in Specific Appropriation 424, $537,612 from the General Revenue Fund and $763,167 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Hillsborough County, effective July 1, 2013.

From the funds in Specific Appropriation 424, $724,102 from the General Revenue Fund and $1,027,898 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Palm Beach County, effective July 1, 2013.

From the funds in Specific Appropriation 424, $353,867 from the General Revenue Fund and $502,333 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Broward County, effective July 1, 2013.

Prior to approval of new Program of All-Inclusive Care for the Elderly (PACE) programs and prior to additional increases in funded slots for existing PACE programs, other than slots funded in Specific Appropriation 424, the Department of Elder Affairs and the Agency for Health Care Administration shall provide a comprehensive report describing the program's organizational structure, scope of services, utilization, and costs; comparing these findings with similar information for managed long term care implemented pursuant to s. 409.978, Florida Statutes; and evaluating alternative methods for integrating PACE with statewide managed long term care. The report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 15, 2014.

TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND		98,396,564	
FROM TRUST FUNDS			141,905,513
TOTAL POSITIONS		66.50	
TOTAL ALL FUNDS			240,302,077

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,801,339

425	SALARIES AND BENEFITS POSITIONS	73.00	
	FROM GENERAL REVENUE FUND	1,844,315	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,774,654
	FROM FEDERAL GRANTS TRUST FUND . . .		1,409,207
426	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	89,463	
	FROM ADMINISTRATIVE TRUST FUND . . .		456,484
	FROM FEDERAL GRANTS TRUST FUND . . .		629,837
427	EXPENSES FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND . . .		384,307
	FROM FEDERAL GRANTS TRUST FUND . . .		801,228
428	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		2,000
429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		225,900
430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,697	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,242
	FROM FEDERAL GRANTS TRUST FUND . . .		20,686
431	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,068
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,431	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,802
433	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		5,288
434	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	39,643	
	FROM ADMINISTRATIVE TRUST FUND . . .		342,093
	FROM FEDERAL GRANTS TRUST FUND . . .		152,828
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		27,097
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		2,307,667	
FROM TRUST FUNDS			6,376,526
TOTAL POSITIONS		73.00	
TOTAL ALL FUNDS			8,684,193

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,391,604

435	SALARIES AND BENEFITS POSITIONS	33.50	
	FROM GENERAL REVENUE FUND	418,315	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,445,478
436	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		153,825

FROM FEDERAL GRANTS TRUST FUND . . . 405,633

437 EXPENSES
FROM GENERAL REVENUE FUND 126,361
FROM ADMINISTRATIVE TRUST FUND . . . 109,973
FROM FEDERAL GRANTS TRUST FUND . . . 107,427

438 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,987,527
FROM ADMINISTRATIVE TRUST FUND . . . 154,816

From the funds in Specific Appropriation 438, $50,000 in nonrecurring funds from the General Revenue Fund is provided to the Office of Public Guardian, Inc.

439 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,760
FROM ADMINISTRATIVE TRUST FUND . . . 149,000

440 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 90,329
FROM FEDERAL GRANTS TRUST FUND . . . 7,023

441 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND 872,350
FROM FEDERAL GRANTS TRUST FUND . . . 626,020

442 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,092

443 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,004
FROM ADMINISTRATIVE TRUST FUND . . . 118
FROM FEDERAL GRANTS TRUST FUND . . . 9,532

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND 3,556,738
FROM TRUST FUNDS 3,168,845

TOTAL POSITIONS 33.50
TOTAL ALL FUNDS 6,725,583

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 108,503,513
FROM TRUST FUNDS 164,508,920

TOTAL POSITIONS 448.00
TOTAL ALL FUNDS 273,012,433
TOTAL APPROVED SALARY RATE 18,288,106

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,301,762

444 SALARIES AND BENEFITS POSITIONS 407.50
FROM GENERAL REVENUE FUND 3,246,032
FROM ADMINISTRATIVE TRUST FUND . . . 20,718,880

445 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,319,963
FROM FEDERAL GRANTS TRUST FUND . . . 75,000

446 EXPENSES
FROM GENERAL REVENUE FUND 1,735,516
FROM ADMINISTRATIVE TRUST FUND . . . 5,134,241
FROM FEDERAL GRANTS TRUST FUND . . . 60,000

447 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 3,134,044

448 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 63,408
FROM ADMINISTRATIVE TRUST FUND . . . 382,600

449 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 39,296

450 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,122,032
FROM ADMINISTRATIVE TRUST FUND . . . 4,090,408
FROM FEDERAL GRANTS TRUST FUND . . . 74,019

451 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 166,579
FROM ADMINISTRATIVE TRUST FUND . . . 155,703

452 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 1,584,000

453 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,397
FROM ADMINISTRATIVE TRUST FUND . . . 11,439

454 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 45,235
FROM ADMINISTRATIVE TRUST FUND . . . 129,585

455 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 1,282,859

456 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 597,191
FROM ADMINISTRATIVE TRUST FUND . . . 3,628,016

457 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 336,022
FROM ADMINISTRATIVE TRUST FUND . . . 1,352,106

459 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS
FROM ADMINISTRATIVE TRUST FUND . . . 17,011

TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND 10,456,456
FROM TRUST FUNDS 40,055,126

TOTAL POSITIONS 407.50
TOTAL ALL FUNDS 50,511,582

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,652,414

460 SALARIES AND BENEFITS POSITIONS 230.50
FROM GENERAL REVENUE FUND 1,921,862
FROM ADMINISTRATIVE TRUST FUND . . . 241,991
FROM RAPE CRISIS PROGRAM TRUST FUND 87,010
FROM TOBACCO SETTLEMENT TRUST FUND . 300,036
FROM EPILEPSY SERVICES TRUST FUND . 63,262
FROM FEDERAL GRANTS TRUST FUND . . . 9,342,594
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 1,136,299
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 526,735

From the funds in Specific Appropriation 460, $300,036 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

461 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 762,340
FROM GRANTS AND DONATIONS TRUST

FUND 63,220
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 132,326
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 61,332

462 EXPENSES
FROM GENERAL REVENUE FUND 155,572
FROM ADMINISTRATIVE TRUST FUND . . . 36,074
FROM RAPE CRISIS PROGRAM TRUST
FUND 11,379
FROM EPILEPSY SERVICES TRUST FUND . 31,044
FROM BIOMEDICAL RESEARCH TRUST
FUND 2,047
FROM FEDERAL GRANTS TRUST FUND . . . 3,103,481
FROM GRANTS AND DONATIONS TRUST
FUND 21,410
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 447,752
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 292,504

463 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

463A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND 2,107,152
FROM EPILEPSY SERVICES TRUST FUND . 1,427,831

464 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 3,455,424

465 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND 19,721,512

From the funds in Specific Appropriation 465, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the following:

Gadsden County - Mobile Health Unit..... 200,000
Florida State University - College of Medicine - Immokalee.. 300,000

466 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 150,000

466A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL PRIMARY CARE
RESIDENCY SLOTS
FROM GENERAL REVENUE FUND 5,200,000

Funds in Specific Appropriation 466A are provided to fund thirteen primary care residency slots at the University of Florida - College of Medicine and thirteen primary care residency slots at the Florida State University - College of Medicine. Each residency slot shall be funded in the amount of $200,000. Preference shall be given to underserved rural areas that are determined to have a shortage of primary care physicians by the Department of Health.

467 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND 1,006,487
FROM TOBACCO SETTLEMENT TRUST FUND . 9,902,925
FROM FEDERAL GRANTS TRUST FUND . . . 9,125,846

From the funds in Specific Appropriations 467 and 477, $5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

468 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 69,350
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 25,000

469 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 1,900,000

From the funds in Specific Appropriation 469, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

470 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 470, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.

The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.

The department shall pay the non-profit contract management provider no less than $380 per month per sub-contracted direct service provider for contract management and an FPSSP website. The department is authorized to spend no more than $50,000 for agency program oversight activities.

471 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 109,642
FROM ADMINISTRATIVE TRUST FUND . . . 20,000
FROM RAPE CRISIS PROGRAM TRUST
FUND 500
FROM FEDERAL GRANTS TRUST FUND . . . 1,614,446
FROM GRANTS AND DONATIONS TRUST
FUND 5,740
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 13,000
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 305,500

472 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 14,304,228
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM RAPE CRISIS PROGRAM TRUST
FUND 1,505,421
FROM FEDERAL GRANTS TRUST FUND . . . 7,259,216
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 2,075,773
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 119,630

From the funds in Specific Appropriation 472, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Martin County Healthy Start Coalition..... 100,000
Lake Wales Dental Clinic..... 200,000
Citrus Health Network..... 350,000

From the funds in Specific Appropriation 472, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 472, $266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

From the funds in Specific Appropriation 472, $750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 472, $1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 472, $4,453,632 from the General Revenue Fund, of which $2,000,000 is nonrecurring, is provided to the Florida International University - Neighborhood HELP Program.

From the funds in Specific Appropriation 472, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Health Organization to address rural oral health disparities in Hendry, Palm Beach, Okeechobee, and Monroe counties.

From the funds in Specific Appropriation 472, $1,536,473 from the General Revenue Fund, of which $1,236,473 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 472, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Scripps Research Institute for the Nicotine Addiction Drug Treatment Evaluation Grant Program.

From the funds in Specific Appropriation 472, $400,000 from the General Revenue Fund is provided to the Andrews Institute Foundation - Eagle Fund.

473 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND 21,454,198
FROM FEDERAL GRANTS TRUST FUND . . . 2,178,303
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 6,542,389

473A SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM GENERAL REVENUE FUND 2,850,000
FROM BIOMEDICAL RESEARCH TRUST FUND 7,150,000

From the funds in Specific Appropriation 473A, $2,850,000 from the General Revenue Fund is provided to the James and Esther King Biomedical Research Program.

473B SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM GENERAL REVENUE FUND 5,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND 5,000,000

From the funds in Specific Appropriation 473B, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

From the funds in Specific Appropriation 473B, $5,000,000 from the General Revenue Fund is provided to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.

473C SPECIAL CATEGORIES
H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 2,050,000
FROM BIOMEDICAL RESEARCH TRUST FUND 5,000,000

From the funds in Specific Appropriation 473C, $2,050,000 from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute.

474 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686

474A SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND 7,100,000
FROM BIOMEDICAL RESEARCH TRUST FUND 15,600,000

From the funds in Specific Appropriation 474A, $2,050,000 from the General Revenue Fund and $5,000,000 from the Biomedical Research Trust Fund are provided to the Shands Cancer Hospital.

From the funds in Specific Appropriation 474A, $2,050,000 from the General Revenue Fund and $5,000,000 from the Biomedical Research Trust Fund are provided to the Sylvester Cancer Center at the University of Miami.

From the funds in Specific Appropriation 474A, $3,000,000 from the General Revenue Fund and $2,600,000 from the Biomedical Research Trust Fund are provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 474A, $3,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.

474B SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND 10,000,000

From the funds in Specific Appropriation 474B, $10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the following institutions for the establishment of an endowed cancer research chair. This funding is contingent upon the passage of Senate Bill 1660, or similar legislation, becoming law:

Shands Cancer Hospital at the University of Florida..... 3,333,333
H. Lee Moffitt Cancer Center and Research Institute..... 3,333,333
Sylvester Cancer Center at the University of Miami..... 3,333,334

475 SPECIAL CATEGORIES
HEALTHY START COORDINATED CARE SYSTEM WAIVER
FROM GENERAL REVENUE FUND 15,171,241
FROM FEDERAL GRANTS TRUST FUND . . . 22,932,070

476 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 468,942,752

477 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION
FROM GENERAL REVENUE FUND 6,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000

478 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 53,504
FROM FEDERAL GRANTS TRUST FUND . . . 43,305

480 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 6,590
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 1,526

481 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . 65,640,769

Funds in Specific Appropriation 481 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions..... 10,853,646
State & Community Interventions - AHEC..... 5,432,534
Health Communications Interventions..... 21,858,376
Cessation Interventions..... 12,929,875
Cessation Interventions - AHEC..... 7,365,399
Surveillance & Evaluation..... 5,851,978
Administration & Management..... 1,348,961

From the funds in Specific Appropriation 481, the department may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this appropriation shall include performance measures and measurable outcomes. The department shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

482 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,442
FROM ADMINISTRATIVE TRUST FUND . . . 1,424
FROM RAPE CRISIS PROGRAM TRUST FUND 712
FROM FEDERAL GRANTS TRUST FUND . . . 70,004
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 8,024
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 2,544

483 QUALIFIED EXPENDITURE CATEGORY
WOMEN, INFANTS AND CHILDREN DATA SYSTEM
FROM FEDERAL GRANTS TRUST FUND . . . 6,627,030

483A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 400,000

From the funds in Specific Appropriation 483A, $400,000 in nonrecurring funds from the General Revenue Fund is provided to the Liberty Hospital in Calhoun County for facility renovations and

upgrades.

483B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 483B, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Little Havana Community Health Center and Medical Complex.

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND 126,474,719
FROM TRUST FUNDS 659,710,925

TOTAL POSITIONS 230.50
TOTAL ALL FUNDS 786,185,644

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 14,721,803

484 SALARIES AND BENEFITS POSITIONS 334.50
FROM GENERAL REVENUE FUND 3,216,732
FROM ADMINISTRATIVE TRUST FUND . . . 2,066,435
FROM FEDERAL GRANTS TRUST FUND . . . 11,863,100
FROM GRANTS AND DONATIONS TRUST FUND 1,722,903
FROM OPERATIONS AND MAINTENANCE TRUST FUND 56,178
FROM RADIATION PROTECTION TRUST FUND 293,202

485 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,386
FROM ADMINISTRATIVE TRUST FUND . . . 71,060
FROM FEDERAL GRANTS TRUST FUND . . . 728,713
FROM GRANTS AND DONATIONS TRUST FUND 130,415
FROM OPERATIONS AND MAINTENANCE TRUST FUND 20,505

486 EXPENSES
FROM GENERAL REVENUE FUND 1,157,442
FROM ADMINISTRATIVE TRUST FUND . . . 964,928
FROM FEDERAL GRANTS TRUST FUND . . . 8,032,724
FROM GRANTS AND DONATIONS TRUST FUND 344,592
FROM OPERATIONS AND MAINTENANCE TRUST FUND 727,934
FROM RADIATION PROTECTION TRUST FUND 60,615

487 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - AIDS PATIENT CARE
FROM GENERAL REVENUE FUND 12,609,807
FROM FEDERAL GRANTS TRUST FUND . . . 7,560,522

488 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA
FROM FEDERAL GRANTS TRUST FUND . . . 20,754,358

Funds in Specific Appropriation 488 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

489 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS
FROM GENERAL REVENUE FUND 10,463,853

490 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 14,662,823
FROM ADMINISTRATIVE TRUST FUND . . . 427,426
FROM GRANTS AND DONATIONS TRUST FUND 2,194,571

491 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,500
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM FEDERAL GRANTS TRUST FUND . . . 210,024

493 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,115,183
FROM ADMINISTRATIVE TRUST FUND . . . 335,165
FROM FEDERAL GRANTS TRUST FUND . . . 5,856,290
FROM GRANTS AND DONATIONS TRUST FUND 1,538,038
FROM OPERATIONS AND MAINTENANCE TRUST FUND 609,948
FROM RADIATION PROTECTION TRUST FUND 1,500

From the funds in Specific Appropriation 493, $700,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department to continue Phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, which is scheduled to be completed January 16, 2015 based on the February 1, 2013 status report submitted by the department. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of Phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

From the funds in Specific Appropriation 493, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

494 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,530,876
FROM FEDERAL GRANTS TRUST FUND . . . 11,896,717

495 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 1,995,141
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,000,000

496 SPECIAL CATEGORIES
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM
FROM GENERAL REVENUE FUND 6,454,951
FROM FEDERAL GRANTS TRUST FUND . . . 8,516,293

497 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 498,687
FROM OPERATIONS AND MAINTENANCE TRUST FUND 252,395

498 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 162,599
FROM OPERATIONS AND MAINTENANCE TRUST FUND 211,066

499 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 21,756
FROM ADMINISTRATIVE TRUST FUND . . . 1,748
FROM FEDERAL GRANTS TRUST FUND . . . 33,798

500 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 35,398
FROM ADMINISTRATIVE TRUST FUND . . . 12,864
FROM FEDERAL GRANTS TRUST FUND . . . 102,968
FROM GRANTS AND DONATIONS TRUST FUND 13,529
FROM RADIATION PROTECTION TRUST FUND 1,780

501 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND 500,000

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND 54,480,134
FROM TRUST FUNDS 90,629,304

TOTAL POSITIONS 334.50
TOTAL ALL FUNDS 145,109,438

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 439,652,187

502 SALARIES AND BENEFITS POSITIONS 11,319.75
FROM COUNTY HEALTH DEPARTMENT

TRUST FUND 579,806,419

503 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 50,270,185

504 EXPENSES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 108,420,681

505 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 110,386,139
FROM TOBACCO SETTLEMENT TRUST FUND . 1,651,522

From the funds in Specific Appropriation 505, $15,000 in recurring funds from the General Revenue Fund and $15,000 in nonrecurring funds from the General Revenue Fund are provided to the Martin County Health Department to continue weekly water testing of sites surrounding the St. Lucie River Estuary.

From the funds in Specific Appropriation 505, $1,725,000 from the General Revenue Fund, of which $1,200,000 is nonrecurring, is provided for the Okaloosa County Health Department to purchase two mobile dental units, one mobile medical unit, and associated operating expenses.

From the funds in Specific Appropriation 505, $610,000 from the General Revenue Fund is provided to the Bay County Health Department for BayCare.

506 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 2,105,274
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 500,000

From the funds in Specific Appropriation 506, $210,000 from the General Revenue Fund is provided to La Liga - League Against Cancer.

507 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 11,235,802

508 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 200.00

509 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 2,809,253

510 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 77,020,660

511 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 27,500

512 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 6,909,762

513 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 288,347

514 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,809,117

515 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 3,222,053

516 FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, AND EQUIPMENT -
COUNTY HEALTH DEPARTMENTS
FROM GENERAL REVENUE FUND 500,000
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 4,000,000

From the funds in Specific Appropriation 516, $4,000,000 in nonrecurring funds from the County Health Department Trust Fund is provided for the completion of the Miami-Dade County Health Department parking structure and office tower.

From the funds in Specific Appropriation 516, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Okaloosa County Health Department for the renovation of existing facilities in Fort Walton Beach and Crestview.

517 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF COUNTY HEALTH
DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 7,533,960

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND 112,991,413
FROM TRUST FUNDS 857,505,261

TOTAL POSITIONS 11,519.75
TOTAL ALL FUNDS 970,496,674

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 29,696,067

518 SALARIES AND BENEFITS POSITIONS 751.00
FROM GENERAL REVENUE FUND 6,860,119
FROM ADMINISTRATIVE TRUST FUND . . . 768,116
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 2,651,924
FROM FEDERAL GRANTS TRUST FUND . . . 9,622,314
FROM GRANTS AND DONATIONS TRUST
FUND 782,448
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 2,330,277
FROM PLANNING AND EVALUATION TRUST
FUND 10,713,522
FROM RADIATION PROTECTION TRUST
FUND 5,677,903

519 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 10,000
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 149,583
FROM FEDERAL GRANTS TRUST FUND . . . 429,601
FROM GRANTS AND DONATIONS TRUST
FUND 51,077
FROM PLANNING AND EVALUATION TRUST
FUND 689,100
FROM RADIATION PROTECTION TRUST
FUND 33,393

520 EXPENSES
FROM GENERAL REVENUE FUND 556,047
FROM ADMINISTRATIVE TRUST FUND . . . 185,224
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 813,693
FROM FEDERAL GRANTS TRUST FUND . . . 4,751,688
FROM GRANTS AND DONATIONS TRUST
FUND 271,349
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 647,947
FROM PLANNING AND EVALUATION TRUST
FUND 11,480,615
FROM RADIATION PROTECTION TRUST
FUND 1,659,875

521 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HEALTH COUNCILS
FROM GRANTS AND DONATIONS TRUST
FUND 1,006,000

522 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL
SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 2,696,675

523 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL
SERVICES MATCHING GRANTS
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 3,181,461

524 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 53,693
FROM ADMINISTRATIVE TRUST FUND . . . 1,300
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 16,932

FROM FEDERAL GRANTS TRUST FUND . . . 361,466
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 9,000
FROM PLANNING AND EVALUATION TRUST FUND 128,302
FROM RADIATION PROTECTION TRUST FUND 56,997

525 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM RADIATION PROTECTION TRUST FUND 210,856

527 SPECIAL CATEGORIES
GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS
FROM FEDERAL GRANTS TRUST FUND . . . 28,146,674

528 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 237,564
FROM ADMINISTRATIVE TRUST FUND . . . 240,623
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 1,107,458
FROM FEDERAL GRANTS TRUST FUND . . . 1,727,941
FROM GRANTS AND DONATIONS TRUST FUND 100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 242,075
FROM PLANNING AND EVALUATION TRUST FUND 6,059,214
FROM RADIATION PROTECTION TRUST FUND 148,500

From the funds in Specific Appropriation 528, $250,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to upgrade the Laboratory Information Management System Specimen Gate.

529 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,530,924
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 1,919,836

From the funds in Specific Appropriation 529, $1,000,000 from the General Revenue Fund is provided for the department to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 529, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

530 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS
FROM GENERAL REVENUE FUND 24,477,280
FROM FEDERAL GRANTS TRUST FUND . . . 105,210,058
FROM GRANTS AND DONATIONS TRUST FUND 18,140,807

Funds in Specific Appropriation 530 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

531 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS
FROM GENERAL REVENUE FUND 500,000
FROM FEDERAL GRANTS TRUST FUND . . . 574,305

532 SPECIAL CATEGORIES
BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 3,372,385
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 11,194,158

From the funds in Specific Appropriation 532, $574,000 from the General Revenue Fund and $814,822 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid waiver to serve an additional 40 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

533 SPECIAL CATEGORIES
CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 1,021,311
FROM FEDERAL GRANTS TRUST FUND . . . 1,449,803

534 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 1,676,352

535 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,200,942
FROM PLANNING AND EVALUATION TRUST FUND 128,512
FROM RADIATION PROTECTION TRUST FUND 14,575

536 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

537 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 12,093,747

538 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH
FROM GENERAL REVENUE FUND 1,500,000
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 4,000,000

From the funds in Specific Appropriation 538, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.

539 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM PLANNING AND EVALUATION TRUST FUND 98,943

540 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 13,755
FROM ADMINISTRATIVE TRUST FUND . . . 1,639
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 11,775
FROM FEDERAL GRANTS TRUST FUND . . . 2,304
FROM GRANTS AND DONATIONS TRUST FUND 767
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 47,576
FROM PLANNING AND EVALUATION TRUST FUND 97,561
FROM RADIATION PROTECTION TRUST FUND 1,052

541 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 99,718
FROM ADMINISTRATIVE TRUST FUND . . . 5,184
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 23,184
FROM FEDERAL GRANTS TRUST FUND . . . 67,208
FROM GRANTS AND DONATIONS TRUST FUND 6,455
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 21,791
FROM PLANNING AND EVALUATION TRUST FUND 77,497
FROM RADIATION PROTECTION TRUST FUND 38,933

542 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND 610,020

543 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM PLANNING AND EVALUATION TRUST FUND 1,499,372

From the funds in Specific Appropriation 543, the following projects are funded from nonrecurring funds in the Planning and Evaluation Trust

Fund:

Jacksonville Lab..... 148,600
Miami Lab..... 818,202
Tampa Lab..... 532,570

543A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 543A, $2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Lakeland Regional Medical Center to initiate the planning, design, and construction of facilities that support graduate medical education in Polk County.

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND 48,533,758
FROM TRUST FUNDS 258,565,298

TOTAL POSITIONS 751.00
TOTAL ALL FUNDS 307,099,056

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,342,028

544 SALARIES AND BENEFITS POSITIONS 732.00
FROM GENERAL REVENUE FUND 16,430,905
FROM DONATIONS TRUST FUND 15,122,282
FROM FEDERAL GRANTS TRUST FUND . . . 6,384,773

545 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 140,466
FROM DONATIONS TRUST FUND 89,063
FROM FEDERAL GRANTS TRUST FUND . . . 388,687

546 EXPENSES
FROM GENERAL REVENUE FUND 1,312,787
FROM DONATIONS TRUST FUND 3,590,549
FROM FEDERAL GRANTS TRUST FUND . . . 2,815,502

547 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 29,319
FROM DONATIONS TRUST FUND 35,629
FROM FEDERAL GRANTS TRUST FUND . . . 106,825
FROM GRANTS AND DONATIONS TRUST FUND 505,800

548 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 16,093,225
FROM TOBACCO SETTLEMENT TRUST FUND . 11,775,196
FROM DONATIONS TRUST FUND 159,087,270
FROM FEDERAL GRANTS TRUST FUND . . . 553,738
FROM GRANTS AND DONATIONS TRUST FUND 316,900
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 8,258,090
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,613,263

Funds in Specific Appropriation 548 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

From the funds in Specific Appropriation 548, the department shall transfer an amount not to exceed $450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 548, $98,000 in recurring funds and $340,000 in nonrecurring funds from the General Revenue Fund are provided to St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.

From the funds in Specific Appropriation 548, $380,000 in nonrecurring funds from the General Revenue Fund is provided for the Fetal Alcohol Clinic in Sarasota.

549 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND 12,292,307
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,763,295

550 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DONATIONS TRUST FUND 2,032,067
FROM FEDERAL GRANTS TRUST FUND . . . 82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 281,710

From the funds in Specific Appropriation 550, $155,992 in recurring funds and $50,000 in nonrecurring funds from the Donations Trust Fund are provided for the inclusion of critical congenital heart disease testing within the Newborn Screening Program.

551 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,058,501

552 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 1,591,693

553 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 162,816
FROM DONATIONS TRUST FUND 710,876

554 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND 24,984,638
FROM TOBACCO SETTLEMENT TRUST FUND . 3,817,556
FROM DONATIONS TRUST FUND 3,600,000
FROM FEDERAL GRANTS TRUST FUND . . . 27,287,141

From the funds in Specific Appropriation 554, $4,010,274 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 200.

From the funds in Specific Appropriation 554, $3,000,000 from the General Revenue Fund is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 200. These funds shall not be used for administrative purposes.

555 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 82,009
FROM DONATIONS TRUST FUND 121,245
FROM FEDERAL GRANTS TRUST FUND . . . 75,871

556 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 158,229
FROM DONATIONS TRUST FUND 116,469
FROM FEDERAL GRANTS TRUST FUND . . . 48,162

556A FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 556A, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 74,536,895
FROM TRUST FUNDS 254,580,364

TOTAL POSITIONS 732.00
TOTAL ALL FUNDS 329,117,259

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 21,899,176

557 SALARIES AND BENEFITS POSITIONS 597.00

FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 30,074,760

558 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 238,222
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 5,365,666

559 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 17,775
FROM GRANTS AND DONATIONS TRUST
FUND 60,373
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 7,046,383

560 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 57,604

561 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 13,000

562 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 1,231,856

563 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 328,640

564 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 213,944
FROM GRANTS AND DONATIONS TRUST
FUND 107,908
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 13,825,119

565 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 471,042

566 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 339,364

567 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST
FUND 446
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 246,982

567A QUALIFIED EXPENDITURE CATEGORY
MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM
FROM MEDICAL QUALITY ASSURANCE
TRUST FUND 4,500,000

From the funds in Specific Appropriation 567A, $4,500,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensure System. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.

TOTAL: MEDICAL QUALITY ASSURANCE
FROM TRUST FUNDS 64,139,084

TOTAL POSITIONS 597.00
TOTAL ALL FUNDS 64,139,084

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 49,163,503

568 SALARIES AND BENEFITS POSITIONS 1,196.00
FROM GENERAL REVENUE FUND 576,092
FROM FEDERAL GRANTS TRUST FUND . . . 650,435
FROM U.S. TRUST FUND 69,108,911

569 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,996
FROM FEDERAL GRANTS TRUST FUND . . . 27,001
FROM U.S. TRUST FUND 19,092,547

570 EXPENSES
FROM GENERAL REVENUE FUND 118,839
FROM FEDERAL GRANTS TRUST FUND . . . 138,434
FROM U.S. TRUST FUND 22,860,399

571 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,000
FROM U.S. TRUST FUND 450,000

572 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 135,331
FROM FEDERAL GRANTS TRUST FUND . . . 139,818
FROM U.S. TRUST FUND 36,244,419

573 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,784
FROM FEDERAL GRANTS TRUST FUND . . . 1,784
FROM U.S. TRUST FUND 377,610

574 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,000
FROM U.S. TRUST FUND 2,334

575 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,857
FROM FEDERAL GRANTS TRUST FUND . . . 3,914
FROM U.S. TRUST FUND 423,718

TOTAL: DISABILITY BENEFITS DETERMINATION
FROM GENERAL REVENUE FUND 865,899
FROM TRUST FUNDS 149,526,324

TOTAL POSITIONS 1,196.00
TOTAL ALL FUNDS 150,392,223

TOTAL: HEALTH, DEPARTMENT OF
FROM GENERAL REVENUE FUND 428,339,274
FROM TRUST FUNDS 2,374,711,686

TOTAL POSITIONS 15,768.25
TOTAL ALL FUNDS 2,803,050,960
TOTAL APPROVED SALARY RATE 615,428,940

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 30,327,168

576 SALARIES AND BENEFITS POSITIONS 978.00
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 43,699,649

577 OTHER PERSONAL SERVICES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,986,987

578 EXPENSES
FROM GRANTS AND DONATIONS TRUST
FUND 40,200
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 15,661,223

579 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 33,700
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 366,994

580 FOOD PRODUCTS
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,226,561

581 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

FROM OPERATIONS AND MAINTENANCE
TRUST FUND 391,299

582 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 9,381,854

583 SPECIAL CATEGORIES
RECREATIONAL EQUIPMENT AND SUPPLIES
FROM GRANTS AND DONATIONS TRUST
FUND 72,500

584 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,304,607

585 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 369,836

586 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 550,000
FROM STATE HOMES FOR VETERANS
TRUST FUND 2,052,000

TOTAL: VETERANS' HOMES
FROM TRUST FUNDS 81,137,410

TOTAL POSITIONS 978.00
TOTAL ALL FUNDS 81,137,410

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,595,858

587 SALARIES AND BENEFITS POSITIONS 26.50
FROM GENERAL REVENUE FUND 2,040,353
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 84,975

588 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,765

589 EXPENSES
FROM GENERAL REVENUE FUND 658,996
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 110,431

590 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 120,512
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,827

591 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 110,882
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 930,600

592 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,507
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 27

593 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,480
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 354

594 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 11,191

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,984,686
FROM TRUST FUNDS 1,128,214

TOTAL POSITIONS 26.50
TOTAL ALL FUNDS 4,112,900

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 4,350,521

595 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 4,043,867
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,547,290

596 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 10,000

597 EXPENSES
FROM GENERAL REVENUE FUND 208,653
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 230,713

598 OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,827

599 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,569
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,000

600 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,036
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,600

601 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 28,118
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 7,549

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
FROM GENERAL REVENUE FUND 4,302,243
FROM TRUST FUNDS 1,808,979

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 6,111,222

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 7,286,929
FROM TRUST FUNDS 84,074,603

TOTAL POSITIONS 1,103.50
TOTAL ALL FUNDS 91,361,532
TOTAL APPROVED SALARY RATE 36,273,547

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 7,836,757,300

FROM TRUST FUNDS 23,307,416,659

TOTAL POSITIONS 33,483.25

TOTAL ALL FUNDS 31,144,173,959

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 602 through 736, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department.

Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2014.

From the funds in Specific Appropriations 602 through 736, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.

Funds in Specific Appropriation 602 through 736 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

APPROVED SALARY RATE 9,038,192

602	SALARIES AND BENEFITS POSITIONS 239.00		
	FROM GENERAL REVENUE FUND	11,484,419	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,014,632
603	EXPENSES		
	FROM GENERAL REVENUE FUND	79,817	
	FROM ADMINISTRATIVE TRUST FUND . . .		133,494
604	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	46,507	
605	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,653	
606	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,315	
607	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,698	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	11,754,409	
	FROM TRUST FUNDS		1,148,126
	TOTAL POSITIONS	239.00	
	TOTAL ALL FUNDS		12,902,535

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,688,626

608	SALARIES AND BENEFITS POSITIONS 263.00		
	FROM GENERAL REVENUE FUND	8,864,109	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,348,101
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		79,133

From the funds in Specific Appropriation 608, $1,000,000 of general revenue funds shall be placed in reserve. After the Department of Corrections' successful statewide implementation of the electronic time and attendance system identified in chapters 2010-152 and 2011-69, Laws of Florida, the department may submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting release of the funds.

609	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,090	
	FROM ADMINISTRATIVE TRUST FUND . . .		292,906
610	EXPENSES		
	FROM GENERAL REVENUE FUND	946,141	
	FROM ADMINISTRATIVE TRUST FUND . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
611	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND . . .		101,840
613	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	81,486	
614	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	488,509	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND . . .		347,650
615	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		9,300,000

Funds in Specific Appropriation 615 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $9,300,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

616	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	342,010	
617	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,590
618	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,220	
619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,264,514	
	FROM ADMINISTRATIVE TRUST FUND . . .		57,092
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		117,744
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	19,065,306	
	FROM TRUST FUNDS		14,712,842
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		33,778,148

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,856,445

620	SALARIES AND BENEFITS POSITIONS 161.50		
	FROM GENERAL REVENUE FUND	8,690,586	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,089,647
621	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,500	
622	EXPENSES		
	FROM GENERAL REVENUE FUND	909,224	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,271
623	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	

624 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,084,778
FROM ADMINISTRATIVE TRUST FUND . . . 7,812

625 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 50,839

626 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 45,329

627 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,270

628 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,157

629 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 102,717

631 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 9,815,959
FROM ADMINISTRATIVE TRUST FUND . . . 7,074

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 21,843,079
FROM TRUST FUNDS 1,128,804

TOTAL POSITIONS 161.50
TOTAL ALL FUNDS 22,971,883

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 644K , 644X and 644AK, a total of $1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: $269,324 for the Bay Correctional Facility, $339,242 for the Moore Haven Correctional Facility, $275,560 for the South Bay Correctional Facility, $100,000 for the Gadsden Correctional Facility and $90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 602 through 678 and 701 through 736 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,359 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,028 inmates.

Funds and positions in Specific Appropriations 602 through 678 and 701 through 736 are provided to address security needs for the prison population expected in Fiscal Year 2013-2014, as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 602 through 678 and 701 through 736, the Department of Corrections shall open the 432-bed Gadsden Re-Entry Center as a substance abuse treatment and vocational training center serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at the Gadsden Re-Entry Center. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 323,604,412

644A SALARIES AND BENEFITS POSITIONS 8,373.00
FROM GENERAL REVENUE FUND 414,475,359
FROM FEDERAL GRANTS TRUST FUND . . . 348,541

644B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 4,404,673
FROM GRANTS AND DONATIONS TRUST FUND 91,000

644C EXPENSES
FROM GENERAL REVENUE FUND 23,823,898
FROM FEDERAL GRANTS TRUST FUND . . . 216,949
FROM GRANTS AND DONATIONS TRUST FUND 240,389

From the funds in Specific Appropriation 644C, $142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

644D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 404,698
FROM FEDERAL GRANTS TRUST FUND . . . 750,000
FROM GRANTS AND DONATIONS TRUST FUND 250,000

644E FOOD PRODUCTS
FROM GENERAL REVENUE FUND 28,746,435
FROM FEDERAL GRANTS TRUST FUND . . . 83,421

644F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,377,258
FROM FEDERAL GRANTS TRUST FUND . . . 273,617

644G SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 2,994,823
FROM FEDERAL GRANTS TRUST FUND . . . 118,172

644H SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 523,270

644I SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,481,198
FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND 1,048,049

644J SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,711,717

644K SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 119,888,952
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 1,300,586

644L SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 511,746

644M SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 249,056

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 624,593,083
FROM TRUST FUNDS 4,720,724

TOTAL POSITIONS 8,373.00
TOTAL ALL FUNDS 629,313,807

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 34,144,807

644N SALARIES AND BENEFITS POSITIONS 813.00
FROM GENERAL REVENUE FUND 34,869,243
FROM GRANTS AND DONATIONS TRUST FUND 122,330

644O OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 331,284
FROM GRANTS AND DONATIONS TRUST FUND 32,884

644P EXPENSES
FROM GENERAL REVENUE FUND 1,994,239
FROM GRANTS AND DONATIONS TRUST FUND 50,703

644Q FOOD PRODUCTS
FROM GENERAL REVENUE FUND 2,406,265
FROM GRANTS AND DONATIONS TRUST FUND 15,841

644R SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 625,305

644S SPECIAL CATEGORIES
LOCAL COMMUNITY CORRECTIONS PROJECT
FROM GENERAL REVENUE FUND 100,000

The funds in Specific Appropriation 644S are provided for farming equipment at the Lowell Correctional Institution Thoroughbred Retirement Farm.

644T SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 180,841
FROM GRANTS AND DONATIONS TRUST FUND 22,509

644U SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 469,295

644V SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,822,196

644W SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 341,923

644X SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 24,325,790
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 597,359

644Y SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 80,162

644Z SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,520

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 69,556,063
FROM TRUST FUNDS 841,626

TOTAL POSITIONS 813.00
TOTAL ALL FUNDS 70,397,689

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 13,199,764

644AA SALARIES AND BENEFITS POSITIONS 102.00
FROM GENERAL REVENUE FUND 14,051,403
FROM FEDERAL GRANTS TRUST FUND . . . 503,864

644AB OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 247,841

644AC EXPENSES
FROM GENERAL REVENUE FUND 77,143
FROM FEDERAL GRANTS TRUST FUND . . . 24,336

644AD OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,185
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

644AE FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,334,376
FROM FEDERAL GRANTS TRUST FUND . . . 483,667

644AF SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 29,599

644AG SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 197,340
FROM FEDERAL GRANTS TRUST FUND . . . 191,046

644AH SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 486,977

644AI SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,246,176

644AJ SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 159,226

644AK SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 20,075,672
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 195,403

644AL SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 38,675

644AM SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,897
FROM FEDERAL GRANTS TRUST FUND . . . 812

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 38,971,510
FROM TRUST FUNDS 1,899,128

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 40,870,638

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 180,227,614

644AN SALARIES AND BENEFITS POSITIONS 4,860.00
FROM GENERAL REVENUE FUND 235,874,789

644AO OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,286,462

644AP EXPENSES
FROM GENERAL REVENUE FUND 3,549,587

644AQ FOOD PRODUCTS
FROM GENERAL REVENUE FUND 12,170,243

644AR SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,762,621

644AS SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,168,710

644AT SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 654,272

644AU SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,574,111

644AV SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,514,628

644AW SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 283,746

644AX SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 32,454

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND 271,871,623

TOTAL POSITIONS 4,860.00
TOTAL ALL FUNDS 271,871,623

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 71,521,029

645 SALARIES AND BENEFITS POSITIONS 1,985.00
FROM GENERAL REVENUE FUND 96,322,247
FROM FEDERAL GRANTS TRUST FUND . . . 8,453

646 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 788,028

647 EXPENSES
FROM GENERAL REVENUE FUND 3,914,923
FROM FEDERAL GRANTS TRUST FUND . . . 31,090

648 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 250,000

649 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 6,099,923
FROM FEDERAL GRANTS TRUST FUND . . . 32,449

650 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 87,126

651 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 363,768
FROM FEDERAL GRANTS TRUST FUND . . . 46,893

652 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 299,643

653 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,420,103

654 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 678,193

655 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 81,590

656 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,185

TOTAL: RECEPTION CENTER OPERATIONS
FROM GENERAL REVENUE FUND 112,072,729
FROM TRUST FUNDS 368,885

TOTAL POSITIONS 1,985.00
TOTAL ALL FUNDS 112,441,614

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 37,369,131

657 SALARIES AND BENEFITS POSITIONS 1,033.00
FROM GENERAL REVENUE FUND 34,504,901
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 19,626,474
FROM GRANTS AND DONATIONS TRUST
FUND 49,667

From the funds in Specific Appropriation 657, $34,504,901 in general revenue funds is provided to the Department of Corrections to ensure all general revenue public worksquads are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review and approval.

658 EXPENSES
FROM GENERAL REVENUE FUND 628,772
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 717,224
FROM GRANTS AND DONATIONS TRUST
FUND 32,776

659 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 154,907
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 90,020

660 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,104,000

661 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 15.00
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 1,054,597

Funds and positions in Specific Appropriation 661 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.

662 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 27,092,172
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 284,315

From the funds provided in Specific Appropriation 662, $3,780,123 is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment.

From the funds in Specific Appropriation 662, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times.

663 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 203,504

664 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 185,998

665 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,146,197

666 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 308,420
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 182,075

667 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 40,356

668 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,990
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 3,734

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION
FROM GENERAL REVENUE FUND 65,373,217
FROM TRUST FUNDS 22,040,882

TOTAL POSITIONS 1,048.00
TOTAL ALL FUNDS 87,414,099

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 3,753,364

668A SALARIES AND BENEFITS POSITIONS 95.00
FROM GENERAL REVENUE FUND 360
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 5,543,165

668B EXPENSES
FROM CORRECTIONAL WORK PROGRAM

TRUST FUND 499,172

668C FOOD PRODUCTS
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 352,549

668D SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 11,284

668E SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 53,567

668F SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 24,666

668G SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 8,341

TOTAL: ROAD PRISON OPERATIONS
FROM GENERAL REVENUE FUND 360
FROM TRUST FUNDS 6,492,744

TOTAL POSITIONS 95.00
TOTAL ALL FUNDS 6,493,104

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 44,280,565

668H SALARIES AND BENEFITS POSITIONS 1,272.00
FROM GENERAL REVENUE FUND 57,946,992
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 64,862

668I OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 274,572

668J EXPENSES
FROM GENERAL REVENUE FUND 2,743,215
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 1,959

668K OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 21,578

668L SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 31,653

668M SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 64,719
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 1,655

668N SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 166,269

668O SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,830

TOTAL: OFFENDER MANAGEMENT AND CONTROL
FROM GENERAL REVENUE FUND 61,259,828
FROM TRUST FUNDS 68,476

TOTAL POSITIONS 1,272.00
TOTAL ALL FUNDS 61,328,304

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,733,593

668P SALARIES AND BENEFITS POSITIONS 178.00
FROM GENERAL REVENUE FUND 11,842,551

668Q OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 75,000

668R EXPENSES
FROM GENERAL REVENUE FUND 1,981,528
FROM GRANTS AND DONATIONS TRUST
FUND 226,785
FROM SALE OF GOODS AND SERVICES
CLEARING TRUST FUND 1,678,250

668S OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 256,642

668T SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,307,104

From funds in Specific Appropriation 668T, $1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

668U SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 100,080

668V SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 114,940

668W SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,992

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 15,604,837
FROM TRUST FUNDS 1,980,035

TOTAL POSITIONS 178.00
TOTAL ALL FUNDS 17,584,872

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 18,408,530

669 SALARIES AND BENEFITS POSITIONS 545.00
FROM GENERAL REVENUE FUND 23,697,801

670 EXPENSES
FROM GENERAL REVENUE FUND 55,560,104

671 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 464,154

From the funds in Specific Appropriation 671, $100,000 in nonrecurring general revenue funds is provided for the purchase of a compost machine for Dade Correctional Institution.

672 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 504,653

673 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,658,135

674 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

675 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 36,771

676 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,667

677 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 45,339,384

Funds in Specific Appropriation 677 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility..... 3,419,078

Moore Haven Correctional Facility (Glades County)..... 3,059,759
South Bay Correctional Facility (Palm Beach County)..... 5,046,757
Graceville Correctional Facility (Jackson County)..... 7,513,941
Okeechobee Correctional Institution..... 3,448,894
Blackwater River Correctional Facility (Santa Rosa County).. 10,716,494
Gadsden Correctional Facility..... 3,043,688
Lake City Correctional Facility (Columbia County)..... 2,621,618
Demilly Correctional Institution (Polk County)..... 1,386,375
Sago Palm Work Camp (Palm Beach County)..... 1,473,625
Various DOC Facility Projects - Series 2009 B and C Bonds... 30,609,155

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 677 reflect $27,000,000 in surplus bond construction proceeds.

678 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND
IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM GENERAL REVENUE FUND 1,299,719

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 135,770,282

TOTAL POSITIONS 545.00
TOTAL ALL FUNDS 135,770,282

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 113,810,438

687 SALARIES AND BENEFITS POSITIONS 2,791.00
FROM GENERAL REVENUE FUND 159,489,609
FROM FEDERAL GRANTS TRUST FUND . . . 156,223

688 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 60,945

689 EXPENSES
FROM GENERAL REVENUE FUND 2,767,529
FROM FEDERAL GRANTS TRUST FUND . . . 64,717

690 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 256,941

691 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND 12,271,573

Funds in Specific Appropriation 691 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2013. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2013-2014 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

692 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 140,324

692A SPECIAL CATEGORIES
LOCAL COMMUNITY CORRECTIONS PROJECT
FROM GENERAL REVENUE FUND 1,195,000

From the funds in Specific Appropriation 692A, $675,000 is provided from nonrecurring general revenue funds for the Operation New Hope re-entry initiative, a program that provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce in Duval County.

From the funds in Specific Appropriation 692A, $250,000 is provided from nonrecurring general revenue funds for the Ready4Work re-entry program, which provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce in Hillsborough County.

From funds in Specific Appropriation 692A, $150,000 is provided from nonrecurring general revenue funds for the Pinellas Ex-offender Re-entry Coalition to educate potential corporations and employers on the benefits of hiring released inmates and match ex-offenders with employment and assist both employer and employees to sustain long term stability.

From the funds in Specific Appropriation 692A, $120,000 in nonrecurring general revenue funds shall be provided to the Pasco County Sheriff's Office. The Pasco County Sheriff's Office shall use these funds to evaluate the potential of transitioning the responsibility for providing felony probation services for the supervised population in Pasco County from the Department of Corrections to the Pasco County Sheriff's Office.

693 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,085,636

694 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 565,414

695 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 6,276,469

696 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 250,104

697 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND
REINVESTMENT ACT OF 2009
FROM FEDERAL GRANTS TRUST FUND . . . 91,400

698 SPECIAL CATEGORIES
SALARIES AND BENEFITS - AMERICAN RECOVERY
AND REINVESTMENT ACT OF 2009
FROM FEDERAL GRANTS TRUST FUND . . . 114,176

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 187,359,544
FROM TRUST FUNDS 426,516

TOTAL POSITIONS 2,791.00
TOTAL ALL FUNDS 187,786,060

COMMUNITY FACILITY OPERATIONS

699 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,816,521

700 SPECIAL CATEGORIES
JUDICIAL/DEPARTMENT OF CORRECTIONS
SENTENCING ALTERNATIVES
FROM GENERAL REVENUE FUND 700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, $700,143 in recurring general revenue funds are provided in Specific Appropriation 700 to continue Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS
FROM GENERAL REVENUE FUND 3,516,664

TOTAL ALL FUNDS 3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,958,654

701 SALARIES AND BENEFITS POSITIONS 136.50
FROM GENERAL REVENUE FUND 8,663,127
FROM FEDERAL GRANTS TRUST FUND . . . 407,590

702 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 300,000

703 EXPENSES
FROM GENERAL REVENUE FUND 1,481,817

705 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000

706 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 808,808

707 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 278,496,445

From the funds in Specific Appropriation 707, $100,000 in recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.

708 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 28,866,338

709 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 4,771,863

710 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 12,092,256

711 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 100

712 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 320,304

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 335,802,058
FROM TRUST FUNDS 407,590

TOTAL POSITIONS 136.50
TOTAL ALL FUNDS 336,209,648

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

712A OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 104,207

712B EXPENSES
FROM GENERAL REVENUE FUND 17,083
FROM FEDERAL GRANTS TRUST FUND . . . 201,494

712C OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 27,019

712D SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 2,204,554

712E SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS
FROM GENERAL REVENUE FUND 20,451,508

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES
FROM GENERAL REVENUE FUND 22,673,145
FROM TRUST FUNDS 332,720

TOTAL ALL FUNDS 23,005,865

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,569,267

713 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 1,552,949
FROM FEDERAL GRANTS TRUST FUND . . . 768,157

714 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 32,809

715 EXPENSES
FROM GENERAL REVENUE FUND 68,648
FROM FEDERAL GRANTS TRUST FUND . . . 622,815

716 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 45,600

717 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND 8,446,580
FROM FEDERAL GRANTS TRUST FUND . . . 3,072,341

718 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,900
FROM FEDERAL GRANTS TRUST FUND . . . 50

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 10,071,077
FROM TRUST FUNDS 4,541,772

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 14,612,849

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 13,972,951

719 SALARIES AND BENEFITS POSITIONS 314.00
FROM GENERAL REVENUE FUND 13,153,890
FROM FEDERAL GRANTS TRUST FUND . . . 2,485,347

720 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 493,477
FROM FEDERAL GRANTS TRUST FUND . . . 516,172

721 EXPENSES
FROM GENERAL REVENUE FUND 2,972,021
FROM FEDERAL GRANTS TRUST FUND . . . 1,933,823

From funds in Specific Appropriation 721, $500,000 from recurring general revenue funds and $1,000,000 from nonrecurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2013.

722 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 472,386

723 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,100,946
FROM FEDERAL GRANTS TRUST FUND . . . 1,402,052

724 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 101,679

725 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,888

726 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,906
FROM FEDERAL GRANTS TRUST FUND . . . 1,082

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND 17,855,807
FROM TRUST FUNDS 6,810,862

TOTAL POSITIONS 314.00
TOTAL ALL FUNDS 24,666,669

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,347,016

727 SALARIES AND BENEFITS POSITIONS 59.00
FROM GENERAL REVENUE FUND 3,714,214
FROM FEDERAL GRANTS TRUST FUND . . . 441,441

728 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 119,743

729 EXPENSES
FROM GENERAL REVENUE FUND 372,770
FROM FEDERAL GRANTS TRUST FUND . . . 119,152

730 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

731 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,972,432
FROM FEDERAL GRANTS TRUST FUND . . . 324,848

From the funds in Specific Appropriation 731, $200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to 7 additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

732 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,544

733 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,696

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND 7,202,399
FROM TRUST FUNDS 888,441

TOTAL POSITIONS 59.00
TOTAL ALL FUNDS 8,090,840

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

734 EXPENSES
FROM GENERAL REVENUE FUND 300,000

735 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,963,104

736 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG
TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 16,274,369
FROM FEDERAL GRANTS TRUST FUND . . . 550,000

From the funds in Specific Appropriation 736, $600,000 in recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

From funds in Specific Appropriation 736, $185,000 in recurring general revenue funds is provided to contract for eleven nonsecure residential beds at Tampa Crossroads in Hillsborough County.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 21,537,473
FROM TRUST FUNDS 550,000

TOTAL ALL FUNDS 22,087,473

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,053,754,493
FROM TRUST FUNDS 69,360,173

TOTAL POSITIONS 23,268.00
TOTAL ALL FUNDS 2,123,114,666
TOTAL APPROVED SALARY RATE 904,484,398

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,737,321

737 SALARIES AND BENEFITS POSITIONS 80.00
FROM GENERAL REVENUE FUND 4,752,158

738 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,776

739 EXPENSES
FROM GENERAL REVENUE FUND 755,445
FROM GRANTS AND DONATIONS TRUST
FUND 425,316

From the funds in Specific Appropriation 739, $65,000 in recurring general revenue funds is provided for online education and training for attorneys relating to the general fundamentals of criminal law. The funding shall be distributed to the State Attorneys' offices and Public Defenders' offices based upon an allocation provided by the respective associations. The Justice Administrative Commission is authorized to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to transfer funding to the budget entities identified by the respective associations.

740 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,000

741 LUMP SUM
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS
POSITIONS 14.00

The positions in Specific Appropriation 741 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2013-2014 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

742 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN
REVIEW PANEL
FROM GENERAL REVENUE FUND 92,160
FROM GRANTS AND DONATIONS TRUST
FUND 300,000

743 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND 2,947,591

Funds in Specific Appropriation 743 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to $5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of $10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

744 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 709,520

From the funds in Specific Appropriation 744, $300,000 in nonrecurring general revenue funds is provided to the Florida Public Defenders Coordination Office to establish and host a shared case management system for the Public Defenders. A report on the progress of the system shall be provided by January 31, 2014 to the chairs of the Senate Appropriations and House Appropriations Committees. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed.

From the funds in Specific Appropriation 744, $323,000 in recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed $4,500 per child per year and due process costs shall not exceed $5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.

744A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 744A are provided for the Public Defenders' offices who are appointed to one or more capital clemency cases. Any Public Defender's office that has been appointed is authorized to submit budget amendments in accordance with the provisions of chapter 216, Florida Statutes, to transfer budget from the Justice Administrative Commission.

746 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 18,663,034

Funds in Specific Appropriation 746 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	823,448
2nd Judicial Circuit	656,793
3rd Judicial Circuit	147,619
4th Judicial Circuit	1,273,749
5th Judicial Circuit	871,658
6th Judicial Circuit	1,189,457
7th Judicial Circuit	675,912
8th Judicial Circuit	479,128
9th Judicial Circuit	1,151,167
10th Judicial Circuit	757,431
11th Judicial Circuit	3,319,357
12th Judicial Circuit	647,744
13th Judicial Circuit	1,890,561
14th Judicial Circuit	328,641
15th Judicial Circuit	837,310
16th Judicial Circuit	114,835
17th Judicial Circuit	1,374,773
18th Judicial Circuit	644,172
19th Judicial Circuit	601,795
20th Judicial Circuit	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

747 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 11,500,000

Funds in Specific Appropriation 747 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.	400
CINS/FINS - Ch. 984, F.S.	750
CIVIL APPEALS	400
DEPENDENCY - Up to 1 Year	800
DEPENDENCY - Each Year after 1st Year	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter	200
DEPENDENCY APPEALS	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.	400
EMANCIPATION - Section 743.015, F.S.	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.	400
GUARDIANSHIP - Ch. 744, F.S.	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.	400
PARENTAL NOTIFICATION OF ABORTION ACT	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year	200
TERMINATION OF PARENTAL RIGHTS APPEALS	2,000
TUBERCULOSIS - Ch. 392, F.S.	300

748 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,031

748A SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 1,534,310

749 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 3,650,000

Funds in Specific Appropriation 749 are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), Florida Statutes, if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds or other funds, as necessary, appropriated to the state court system in this Act.

750 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 24,169,350

Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 750, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	15,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH)	2,500
CAPITAL SEXUAL BATTERY	2,000
CAPITAL APPEALS	2,000

CONTEMPT PROCEEDINGS	400
CRIMINAL TRAFFIC	400
EXTRADITION	500
FELONY - LIFE	2,500
FELONY - PUNISHABLE BY LIFE	2,000
FELONY 1ST DEGREE	1,500
FELONY 2ND DEGREE	1,000
FELONY 3RD DEGREE	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED	400
FELONY APPEALS	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY	600
JUVENILE DELINQUENCY - 2ND DEGREE	400
JUVENILE DELINQUENCY - 3RD DEGREE	300
JUVENILE DELINQUENCY - FELONY LIFE	700
JUVENILE DELINQUENCY - MISDEMEANOR	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED	300
JUVENILE DELINQUENCY APPEALS	1,000
MISDEMEANOR	400
MISDEMEANOR APPEALS	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY	300

Funds for costs and related expenses to be paid through Specific Appropriations 747, 750, and 752 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Depositions Appearance fees: 1st hour: $50.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: $4.00 per page
5 business day delivery: $5.50 per page
24 hours delivery: $7.50 per page
Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: $5.00 per page
5 business day delivery: $6.50 per page
24 hours delivery: $8.50 per page
Copies (when original previously ordered): $0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

751 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 9,966,646

Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	589,778
2nd Judicial Circuit	313,621
3rd Judicial Circuit	116,632
4th Judicial Circuit	430,775
5th Judicial Circuit	324,016
6th Judicial Circuit	583,557
7th Judicial Circuit	439,107
8th Judicial Circuit	220,834
9th Judicial Circuit	462,458
10th Judicial Circuit	287,769
11th Judicial Circuit	2,060,821
12th Judicial Circuit	260,084
13th Judicial Circuit	554,781
14th Judicial Circuit	109,918
15th Judicial Circuit	690,934
16th Judicial Circuit	85,391
17th Judicial Circuit	1,232,097
18th Judicial Circuit	351,573
19th Judicial Circuit	252,226
20th Judicial Circuit	600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818
8th Judicial Circuit	21,937
9th Judicial Circuit	26,007
10th Judicial Circuit	3,980
11th Judicial Circuit	426,986
12th Judicial Circuit	19,650
13th Judicial Circuit	45,716
15th Judicial Circuit	61,252
16th Judicial Circuit	4,315
17th Judicial Circuit	20,081

752 SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 752 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

753 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND 33,529
FROM GRANTS AND DONATIONS TRUST FUND 3,000

754 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

755 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,924,041

756 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,373,761
FROM CHILD SUPPORT TRUST FUND . . . 72,175
FROM GRANTS AND DONATIONS TRUST FUND 75,646
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 22,093

From the funds provided in Specific Appropriation 756, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

758 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 5,469

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 86,391,421
FROM TRUST FUNDS 898,230

TOTAL POSITIONS 94.00
TOTAL ALL FUNDS 87,289,651

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 22,591,131

759 SALARIES AND BENEFITS POSITIONS 590.00
FROM GENERAL REVENUE FUND 27,221,630

Funds and positions in Specific Appropriations 759 through 768, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

760 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 647,531
FROM GRANTS AND DONATIONS TRUST FUND 150,000

761 EXPENSES
FROM GENERAL REVENUE FUND 1,420,593
FROM GRANTS AND DONATIONS TRUST FUND 50,249

762 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 146,021
FROM GRANTS AND DONATIONS TRUST FUND 10,000

763 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 892,656

764 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,992,623
FROM GRANTS AND DONATIONS TRUST FUND 110,000

765 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 436,478

766 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 112,436

767 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 42,057

768 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 243,723

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 34,155,748
FROM TRUST FUNDS 320,249

TOTAL POSITIONS 590.00
TOTAL ALL FUNDS 34,475,997

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 777 through 902. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,159,752

777 SALARIES AND BENEFITS POSITIONS 231.75
FROM GENERAL REVENUE FUND 10,903,773
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,025,001
FROM GRANTS AND DONATIONS TRUST FUND 280,788

778 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30,415
FROM STATE ATTORNEYS REVENUE TRUST FUND 95,987
FROM GRANTS AND DONATIONS TRUST FUND 4,013

778A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 78,824

779 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 856,495
FROM STATE ATTORNEYS REVENUE TRUST FUND 107,210
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 9,047
FROM GRANTS AND DONATIONS TRUST FUND 41,211

780 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 37,341
FROM STATE ATTORNEYS REVENUE TRUST FUND 43,138

781 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,874

782 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,562

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,852,460
FROM TRUST FUNDS 2,685,219

TOTAL POSITIONS 231.75
TOTAL ALL FUNDS 14,537,679

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,753,976

783 SALARIES AND BENEFITS POSITIONS 116.00
FROM GENERAL REVENUE FUND 6,289,604
FROM STATE ATTORNEYS REVENUE TRUST FUND 757,411
FROM GRANTS AND DONATIONS TRUST FUND 374,348

784 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,381
FROM STATE ATTORNEYS REVENUE TRUST FUND 141,480

784A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 108,000

785 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 353,565
FROM STATE ATTORNEYS REVENUE TRUST FUND 224,139
FROM GRANTS AND DONATIONS TRUST FUND 1,500

786 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,923
FROM STATE ATTORNEYS REVENUE TRUST FUND 7,118

787 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,093

787A SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,000

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,684,566
FROM TRUST FUNDS 1,616,996

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 8,301,562

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,516,387

788 SALARIES AND BENEFITS POSITIONS 71.00
FROM GENERAL REVENUE FUND 3,673,037
FROM STATE ATTORNEYS REVENUE TRUST FUND 496,585
FROM GRANTS AND DONATIONS TRUST FUND 243,753

789 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,857
FROM STATE ATTORNEYS REVENUE TRUST

FUND 6,372
FROM GRANTS AND DONATIONS TRUST
FUND 5,068

790 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 181,966
FROM STATE ATTORNEYS REVENUE TRUST
FUND 27,204
FROM GRANTS AND DONATIONS TRUST
FUND 76,701

791 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,095
FROM GRANTS AND DONATIONS TRUST
FUND 17,759

792 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,034

793 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 35,000

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,914,989
FROM TRUST FUNDS 873,442

TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 4,788,431

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,104,869

794 SALARIES AND BENEFITS POSITIONS 371.00
FROM GENERAL REVENUE FUND 18,274,722
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,247,555
FROM GRANTS AND DONATIONS TRUST
FUND 975,047

From the positions and funds provided in Specific Appropriation 794, three full-time equivalent positions with associated rate of 159,225 and $224,957 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

795 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 139,844
FROM STATE ATTORNEYS REVENUE TRUST
FUND 178,090
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 55,000
FROM GRANTS AND DONATIONS TRUST
FUND 33,189

795A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 80,000

796 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 279,262
FROM STATE ATTORNEYS REVENUE TRUST
FUND 335,658
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 110,800
FROM GRANTS AND DONATIONS TRUST
FUND 14,800

797 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,689
FROM STATE ATTORNEYS REVENUE TRUST
FUND 78,050

798 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 11,404

799 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,150

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 18,730,071
FROM TRUST FUNDS 4,108,189

TOTAL POSITIONS 371.00
TOTAL ALL FUNDS 22,838,260

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,240,284

800 SALARIES AND BENEFITS POSITIONS 239.00
FROM GENERAL REVENUE FUND 13,349,648
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,108,467
FROM GRANTS AND DONATIONS TRUST
FUND 967,263

801 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,599
FROM STATE ATTORNEYS REVENUE TRUST
FUND 37,063
FROM GRANTS AND DONATIONS TRUST
FUND 86,302

802 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 488,267
FROM STATE ATTORNEYS REVENUE TRUST
FUND 40,678

803 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,900
FROM STATE ATTORNEYS REVENUE TRUST
FUND 13,261

804 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 15,740

805 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 41,500

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,933,654
FROM TRUST FUNDS 2,253,034

TOTAL POSITIONS 239.00
TOTAL ALL FUNDS 16,186,688

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,575,558

806 SALARIES AND BENEFITS POSITIONS 475.00
FROM GENERAL REVENUE FUND 22,689,391
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,014,371
FROM GRANTS AND DONATIONS TRUST
FUND 3,088,461

807 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 86,869
FROM GRANTS AND DONATIONS TRUST
FUND 34,737

807A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 90,060

808 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 476,061
FROM STATE ATTORNEYS REVENUE TRUST
FUND 232,453
FROM GRANTS AND DONATIONS TRUST
FUND 569,866

809 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 82,995
FROM STATE ATTORNEYS REVENUE TRUST
FUND 72,904

810 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,724

811 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,520

812 SPECIAL CATEGORIES
SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM GRANTS AND DONATIONS TRUST FUND 109,631

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 23,360,560
FROM TRUST FUNDS 7,212,483

TOTAL POSITIONS 475.00
TOTAL ALL FUNDS 30,573,043

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,204,834

813 SALARIES AND BENEFITS POSITIONS 242.00
FROM GENERAL REVENUE FUND 11,970,612
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,866,010
FROM GRANTS AND DONATIONS TRUST FUND 439,941

814 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 39,274
FROM STATE ATTORNEYS REVENUE TRUST FUND 73,887
FROM GRANTS AND DONATIONS TRUST FUND 9,980

814A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 145,439

815 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 588,416
FROM STATE ATTORNEYS REVENUE TRUST FUND 342,348
FROM GRANTS AND DONATIONS TRUST FUND 158,681

816 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,146
FROM STATE ATTORNEYS REVENUE TRUST FUND 55,077

817 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,094
FROM STATE ATTORNEYS REVENUE TRUST FUND 17,620
FROM GRANTS AND DONATIONS TRUST FUND 2,380

818 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,381

819 SPECIAL CATEGORIES
SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM GRANTS AND DONATIONS TRUST FUND 31,362

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,678,923
FROM TRUST FUNDS 3,142,725

TOTAL POSITIONS 242.00
TOTAL ALL FUNDS 15,821,648

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,298,150

820 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND 7,041,966
FROM STATE ATTORNEYS REVENUE TRUST FUND 643,906
FROM GRANTS AND DONATIONS TRUST FUND 413,692

821 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8,533
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,605
FROM GRANTS AND DONATIONS TRUST FUND 34,329

821A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 112,500

822 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 284,761
FROM STATE ATTORNEYS REVENUE TRUST FUND 18,485
FROM GRANTS AND DONATIONS TRUST FUND 9,040

823 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 50,121
FROM STATE ATTORNEYS REVENUE TRUST FUND 46

824 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 13,506

825 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,306

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 7,406,193
FROM TRUST FUNDS 1,286,603

TOTAL POSITIONS 138.00
TOTAL ALL FUNDS 8,692,796

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,387,399

826 SALARIES AND BENEFITS POSITIONS 364.50
FROM GENERAL REVENUE FUND 19,822,247
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,218,476
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 311,695
FROM GRANTS AND DONATIONS TRUST FUND 1,000,167

From the positions and funds provided in Specific Appropriation 826, five full-time equivalent positions with associated salary rate of 267,173 and $387,207 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

827 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 140,793
FROM STATE ATTORNEYS REVENUE TRUST FUND 291,200
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 141,817
FROM GRANTS AND DONATIONS TRUST FUND 1,000

828 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 872,682
FROM STATE ATTORNEYS REVENUE TRUST FUND 197,029
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 114,042
FROM GRANTS AND DONATIONS TRUST FUND 18,966

829 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 66,449
FROM STATE ATTORNEYS REVENUE TRUST FUND 75,023

830 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 26,486

831 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 55,416

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND 20,984,073
FROM TRUST FUNDS 3,369,415

TOTAL POSITIONS 364.50
TOTAL ALL FUNDS 24,353,488

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,878,770

832 SALARIES AND BENEFITS POSITIONS 216.00
FROM GENERAL REVENUE FUND 10,669,781
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,937,303
FROM GRANTS AND DONATIONS TRUST FUND 921,203

833 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 31,189
FROM STATE ATTORNEYS REVENUE TRUST FUND 65,818
FROM GRANTS AND DONATIONS TRUST FUND 33,018

833A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 52,000

834 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 185,530
FROM STATE ATTORNEYS REVENUE TRUST FUND 203,328
FROM GRANTS AND DONATIONS TRUST FUND 210,985

835 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 40,312
FROM STATE ATTORNEYS REVENUE TRUST FUND 53,924

836 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 14,365

837 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,032
FROM GRANTS AND DONATIONS TRUST FUND 7,356

838 SPECIAL CATEGORIES
SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM GRANTS AND DONATIONS TRUST FUND 72,132

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 10,973,209
FROM TRUST FUNDS 4,557,067

TOTAL POSITIONS 216.00
TOTAL ALL FUNDS 15,530,276

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 53,284,994

839 SALARIES AND BENEFITS POSITIONS 1,265.00
FROM GENERAL REVENUE FUND 42,596,793
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,603,148
FROM CHILD SUPPORT TRUST FUND . . . 18,043,856
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 203,307
FROM GRANTS AND DONATIONS TRUST FUND 3,076,887

From the positions and funds provided in Specific Appropriation 839, three full-time equivalent positions with associated salary rate of 254,047 and $362,380 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 91,981 and $133,307 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

840 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 239,005
FROM STATE ATTORNEYS REVENUE TRUST FUND 154,922
FROM CHILD SUPPORT TRUST FUND . . . 748,300
FROM GRANTS AND DONATIONS TRUST FUND 85,131

840A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 169,352

841 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 773,140
FROM STATE ATTORNEYS REVENUE TRUST FUND 419,390
FROM CHILD SUPPORT TRUST FUND . . . 3,824,448
FROM CIVIL RICO TRUST FUND 200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 203,700
FROM GRANTS AND DONATIONS TRUST FUND 736,527

842 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 391,606
FROM STATE ATTORNEYS REVENUE TRUST FUND 302,178
FROM CHILD SUPPORT TRUST FUND . . . 22,384

843 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,221

844 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,600

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 44,026,365
FROM TRUST FUNDS 31,793,550

TOTAL POSITIONS 1,265.00
TOTAL ALL FUNDS 75,819,915

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,633,881

845 SALARIES AND BENEFITS POSITIONS 182.00
FROM GENERAL REVENUE FUND 9,876,765
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,203,428
FROM GRANTS AND DONATIONS TRUST FUND 131,823

846 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 23,211

846A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 42,000

847 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 408,517
FROM STATE ATTORNEYS REVENUE TRUST FUND 89,785

848 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 45,418
FROM STATE ATTORNEYS REVENUE TRUST FUND 11,039

849 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,461

850 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 367

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 10,363,739
FROM TRUST FUNDS 1,478,075

TOTAL POSITIONS 182.00
TOTAL ALL FUNDS 11,841,814

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,787,971

851 SALARIES AND BENEFITS POSITIONS 357.00
FROM GENERAL REVENUE FUND 18,045,160
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,995,123
FROM GRANTS AND DONATIONS TRUST FUND 888,764

From the positions and funds provided in Specific Appropriation 851, two full-time equivalent positions with associated salary rate of 94,177 and $136,488 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 85,834 and $124,398 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

852 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 119,228
FROM STATE ATTORNEYS REVENUE TRUST FUND 11,122
FROM GRANTS AND DONATIONS TRUST FUND 7,755

852A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 55,250
FROM CIVIL RICO TRUST FUND 69,750

853 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 638,990
FROM STATE ATTORNEYS REVENUE TRUST FUND 180,196
FROM GRANTS AND DONATIONS TRUST FUND 81,630

854 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 70,006
FROM STATE ATTORNEYS REVENUE TRUST FUND 33,613

855 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,827

856 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,580

857 SPECIAL CATEGORIES
SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM GRANTS AND DONATIONS TRUST FUND 405,234

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 18,889,791
FROM TRUST FUNDS 3,728,437

TOTAL POSITIONS 357.00
TOTAL ALL FUNDS 22,618,228

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,771,075

858 SALARIES AND BENEFITS POSITIONS 123.00
FROM GENERAL REVENUE FUND 6,552,363
FROM STATE ATTORNEYS REVENUE TRUST FUND 498,745
FROM GRANTS AND DONATIONS TRUST FUND 387,461

859 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,899
FROM STATE ATTORNEYS REVENUE TRUST FUND 29,900

859A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 80,000

860 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 238,320
FROM STATE ATTORNEYS REVENUE TRUST FUND 6,676

861 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 75,887

862 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,697

863 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,295

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,810,574
FROM TRUST FUNDS 1,078,669

TOTAL POSITIONS 123.00
TOTAL ALL FUNDS 7,889,243

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,326,535

864 SALARIES AND BENEFITS POSITIONS 331.00
FROM GENERAL REVENUE FUND 17,357,397
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,100,518
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 302,020
FROM GRANTS AND DONATIONS TRUST FUND 1,033,583

From the positions and funds provided in Specific Appropriation 864, two full-time equivalent positions with associated salary rate of 101,694 and $143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 107,261 and $143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

865 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 74,365
FROM STATE ATTORNEYS REVENUE TRUST FUND 61,018
FROM GRANTS AND DONATIONS TRUST FUND 5,000

865A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 110,000

866 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 601,694
FROM STATE ATTORNEYS REVENUE TRUST FUND 198,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 64,459
FROM GRANTS AND DONATIONS TRUST FUND 26,000

867 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,566
FROM STATE ATTORNEYS REVENUE TRUST FUND 70,782
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 40,498

868 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 10,569
FROM STATE ATTORNEYS REVENUE TRUST FUND 950
FROM GRANTS AND DONATIONS TRUST

FUND 50

869 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000
FROM STATE ATTORNEYS REVENUE TRUST
FUND 60,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 18,096,591
FROM TRUST FUNDS 4,073,007

TOTAL POSTIONS 331.00
TOTAL ALL FUNDS 22,169,598

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,070,579

870 SALARIES AND BENEFITS POSITIONS 62.00
FROM GENERAL REVENUE FUND 3,347,091
FROM STATE ATTORNEYS REVENUE TRUST
FUND 367,603
FROM GRANTS AND DONATIONS TRUST
FUND 186,305

871 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,490
FROM GRANTS AND DONATIONS TRUST
FUND 76,054

871A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 25,000

872 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 135,049
FROM STATE ATTORNEYS REVENUE TRUST
FUND 54,509
FROM GRANTS AND DONATIONS TRUST
FUND 106,514

873 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,890
FROM STATE ATTORNEYS REVENUE TRUST
FUND 90,191
FROM GRANTS AND DONATIONS TRUST
FUND 9,185

874 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,041

875 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,615

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,532,176
FROM TRUST FUNDS 915,361

TOTAL POSTIONS 62.00
TOTAL ALL FUNDS 4,447,537

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,779,799

876 SALARIES AND BENEFITS POSITIONS 511.00
FROM GENERAL REVENUE FUND 26,646,971
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,191,785
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 172,328
FROM GRANTS AND DONATIONS TRUST
FUND 1,193,342

From the positions and funds provided in Specific Appropriation 876, two full-time equivalent positions with associated salary rate of 100,947 and $143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 107,261 and $143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

877 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 114,991
FROM GRANTS AND DONATIONS TRUST
FUND 122,864

878 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,064,116
FROM STATE ATTORNEYS REVENUE TRUST
FUND 166,042
FROM GRANTS AND DONATIONS TRUST
FUND 34,601

879 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 206,653
FROM STATE ATTORNEYS REVENUE TRUST
FUND 207,728

880 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 23,491

881 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 96,483

882 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST
FUND 199
FROM GRANTS AND DONATIONS TRUST
FUND 53

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 28,152,705
FROM TRUST FUNDS 5,088,942

TOTAL POSTIONS 511.00
TOTAL ALL FUNDS 33,241,647

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,881,795

885 SALARIES AND BENEFITS POSITIONS 294.00
FROM GENERAL REVENUE FUND 14,921,987
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,785,682
FROM GRANTS AND DONATIONS TRUST
FUND 908,818

886 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,100
FROM STATE ATTORNEYS REVENUE TRUST
FUND 19,988
FROM GRANTS AND DONATIONS TRUST
FUND 12,512

886A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 55,500

887 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 610,738
FROM STATE ATTORNEYS REVENUE TRUST
FUND 38,459
FROM GRANTS AND DONATIONS TRUST
FUND 64,924

888 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 52,967
FROM STATE ATTORNEYS REVENUE TRUST
FUND 28,625
FROM GRANTS AND DONATIONS TRUST
FUND 6,231

889 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,587

890 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,130

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,625,509
FROM TRUST FUNDS 2,920,739

TOTAL POSITIONS 294.00
TOTAL ALL FUNDS 18,546,248

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,693,224

891 SALARIES AND BENEFITS POSITIONS 166.00
FROM GENERAL REVENUE FUND 7,980,183
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,124,116
FROM GRANTS AND DONATIONS TRUST FUND 616,960

892 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,414
FROM GRANTS AND DONATIONS TRUST FUND 76,678

893 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 517,700
FROM STATE ATTORNEYS REVENUE TRUST FUND 19,588
FROM GRANTS AND DONATIONS TRUST FUND 36,372

894 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,624
FROM STATE ATTORNEYS REVENUE TRUST FUND 12,276

895 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,764

896 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,798

897 SPECIAL CATEGORIES
LEAVE LIABILITY
FROM STATE ATTORNEYS REVENUE TRUST FUND 189,754
FROM GRANTS AND DONATIONS TRUST FUND 10,581

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,544,483
FROM TRUST FUNDS 2,086,325

TOTAL POSITIONS 166.00
TOTAL ALL FUNDS 10,630,808

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,916,048

898 SALARIES AND BENEFITS POSITIONS 310.00
FROM GENERAL REVENUE FUND 15,127,935
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,281,227
FROM CIVIL RICO TRUST FUND 101,648
FROM GRANTS AND DONATIONS TRUST FUND 1,374,500

899 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,100
FROM STATE ATTORNEYS REVENUE TRUST FUND 85,767
FROM GRANTS AND DONATIONS TRUST FUND 10,925

899A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 100,000

900 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 796,802
FROM STATE ATTORNEYS REVENUE TRUST FUND 94,087
FROM GRANTS AND DONATIONS TRUST FUND 38,923

901 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 57,277
FROM STATE ATTORNEYS REVENUE TRUST FUND 32,894

902 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 21,024

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 16,055,138
FROM TRUST FUNDS 3,119,971

TOTAL POSITIONS 310.00
TOTAL ALL FUNDS 19,175,109

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 903 through 1008. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defenders Association on a quarterly basis the caseload report developed by the Association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,636,128

903 SALARIES AND BENEFITS POSITIONS 120.00
FROM GENERAL REVENUE FUND 6,506,768
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 204,977
FROM GRANTS AND DONATIONS TRUST FUND 117,020
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 770,603

904 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,604
FROM GRANTS AND DONATIONS TRUST FUND 6,977
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 222,860

905 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 67,500

906 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 191,206
FROM GRANTS AND DONATIONS TRUST FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 142,129

907 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,487
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 13,003

908 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 4,770

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,738,835
FROM TRUST FUNDS 1,550,069

TOTAL POSITIONS 120.00
TOTAL ALL FUNDS 8,288,904

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,035,928

909 SALARIES AND BENEFITS POSITIONS 85.00
FROM GENERAL REVENUE FUND 4,518,398
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 167,257
FROM GRANTS AND DONATIONS TRUST
FUND 95,912
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 300,983

910 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,487
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 99,172

911 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 153,981
FROM GRANTS AND DONATIONS TRUST
FUND 1,677
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 114,267

912 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,991
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 12,132

913 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,617

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,714,474
FROM TRUST FUNDS 791,400

TOTAL POSITIONS 85.00
TOTAL ALL FUNDS 5,505,874

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,895,615

914 SALARIES AND BENEFITS POSITIONS 31.00
FROM GENERAL REVENUE FUND 2,120,663
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 65,670
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 182,947

915 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 251
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 107,765

916 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 38,000

917 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 83,961
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 32,531

918 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 6,476

919 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,991

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,206,866
FROM TRUST FUNDS 433,389

TOTAL POSITIONS 31.00
TOTAL ALL FUNDS 2,640,255

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,862,754

920 SALARIES AND BENEFITS POSITIONS 151.00
FROM GENERAL REVENUE FUND 8,757,045
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 277,112
FROM GRANTS AND DONATIONS TRUST
FUND 194,772
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 589,151

921 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,001
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 132,308

921A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 69,000

922 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 262,193
FROM GRANTS AND DONATIONS TRUST
FUND 50,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 147,636

923 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,348
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 25,608

924 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,305

925 SPECIAL CATEGORIES
SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM GRANTS AND DONATIONS TRUST
FUND 37,500

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 9,061,892
FROM TRUST FUNDS 1,523,087

TOTAL POSITIONS 151.00
TOTAL ALL FUNDS 10,584,979

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,036,767

926 SALARIES AND BENEFITS POSITIONS 109.00
FROM GENERAL REVENUE FUND 5,836,982
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 172,203
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 659,820

927 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,727
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 417,630

927A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 34,000

928 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 109,560
FROM GRANTS AND DONATIONS TRUST
FUND 2,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 191,830

929 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,261
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 8,004

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,984,530
FROM TRUST FUNDS 1,485,487

TOTAL POSITIONS 109.00
TOTAL ALL FUNDS 7,470,017

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,036,035

930 SALARIES AND BENEFITS POSITIONS 228.00
FROM GENERAL REVENUE FUND 12,190,922
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 373,828
FROM GRANTS AND DONATIONS TRUST FUND 359,740
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,047,378

931 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 78,566
FROM GRANTS AND DONATIONS TRUST FUND 4,836
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 149,532

932 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 57,000

933 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 677,076
FROM GRANTS AND DONATIONS TRUST FUND 8,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 250,822

934 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 38,295
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,952

935 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 51,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,984,859
FROM TRUST FUNDS 2,306,088

TOTAL POSITIONS 228.00
TOTAL ALL FUNDS 15,290,947

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,454,345

936 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND 6,437,552
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 202,691
FROM GRANTS AND DONATIONS TRUST FUND 76,517
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 339,660

937 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,230

938 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 122,939
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 121,860

939 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 29,929
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 8,717

940 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,605,039
FROM TRUST FUNDS 752,675

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 7,357,714

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,612,668

941 SALARIES AND BENEFITS POSITIONS 74.00
FROM GENERAL REVENUE FUND 4,282,526
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 134,167
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 340,251

942 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,759
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,600

942A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 23,000

943 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 98,884
FROM GRANTS AND DONATIONS TRUST FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 59,227

944 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,276
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 17,844

945 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,651

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,406,445
FROM TRUST FUNDS 619,740

TOTAL POSITIONS 74.00
TOTAL ALL FUNDS 5,026,185

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,820,209

946 SALARIES AND BENEFITS POSITIONS 220.00
FROM GENERAL REVENUE FUND 9,316,730
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 269,118
FROM GRANTS AND DONATIONS TRUST FUND 815,245
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,510,725

947 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,000
FROM GRANTS AND DONATIONS TRUST FUND 7,500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 141,520

947A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 69,678

948 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 706,253
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 120,440

949 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 33,669
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 31,323

950 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 23,000

951 SPECIAL CATEGORIES
SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM GRANTS AND DONATIONS TRUST FUND 45,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 10,104,652
FROM TRUST FUNDS 3,010,549

TOTAL POSITIONS 220.00
TOTAL ALL FUNDS 13,115,201

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,413,126

952 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND 6,011,253
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 189,312
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 574,197

953 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,424
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 57,430

954 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 174,642
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 164,621

955 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 19,082
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,626

956 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,132

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,217,401
FROM TRUST FUNDS 994,318

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 7,211,719

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,232,723

957 SALARIES AND BENEFITS POSITIONS 384.00
FROM GENERAL REVENUE FUND 22,120,605
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 702,330
FROM GRANTS AND DONATIONS TRUST FUND 1,543,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 651,087

958 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 101,863
FROM GRANTS AND DONATIONS TRUST FUND 70,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 169,016

959 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 3,233

960 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 455,852
FROM GRANTS AND DONATIONS TRUST FUND 10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 84,580

961 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 93,305
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 67,334

962 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,333

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 22,776,191
FROM TRUST FUNDS 3,297,347

TOTAL POSITIONS 384.00
TOTAL ALL FUNDS 26,073,538

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,768,644

963 SALARIES AND BENEFITS POSITIONS 97.50
FROM GENERAL REVENUE FUND 5,045,201
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 158,657
FROM GRANTS AND DONATIONS TRUST FUND 150,594
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 594,435

964 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,836
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 20,000

965 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 222,605
FROM GRANTS AND DONATIONS TRUST FUND 58,400
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 42,782

966 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 18,255

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,287,642
FROM TRUST FUNDS 1,043,123

TOTAL POSITIONS 97.50
TOTAL ALL FUNDS 6,330,765

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,220,889

967 SALARIES AND BENEFITS POSITIONS 220.50
FROM GENERAL REVENUE FUND 10,881,457
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 344,757
FROM GRANTS AND DONATIONS TRUST FUND 1,232,681
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,253,900

968 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 46,413
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 100,000
FROM GRANTS AND DONATIONS TRUST FUND 100,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 11,201

969 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 44,000

970 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 522,060
FROM GRANTS AND DONATIONS TRUST FUND 107,844
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 107,983

971 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 21,198
FROM GRANTS AND DONATIONS TRUST FUND 14,483
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 7,554

972 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,835

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,473,963
FROM TRUST FUNDS 3,324,403

TOTAL POSITIONS 220.50
TOTAL ALL FUNDS 14,798,366

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,317,549

973 SALARIES AND BENEFITS POSITIONS 62.00
FROM GENERAL REVENUE FUND 3,557,740
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 111,139
FROM GRANTS AND DONATIONS TRUST FUND 52,618
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 486,198

974 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,101
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 254,901

975 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 127,551
FROM GRANTS AND DONATIONS TRUST FUND 15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 141,361

976 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,636

977 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,855

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,702,028
FROM TRUST FUNDS 1,064,072

TOTAL POSITIONS 62.00
TOTAL ALL FUNDS 4,766,100

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,246,460

978 SALARIES AND BENEFITS POSITIONS 189.00
FROM GENERAL REVENUE FUND 10,323,619
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 326,768
FROM GRANTS AND DONATIONS TRUST FUND 173,893
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 582,788

979 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 47,601
FROM GRANTS AND DONATIONS TRUST FUND 114,866
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 27,708

980 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 149,103
FROM GRANTS AND DONATIONS TRUST FUND 78,670
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 277,369

981 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 30,156
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 8,047

982 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 10,550,479
FROM TRUST FUNDS 1,599,484

TOTAL POSITIONS 189.00
TOTAL ALL FUNDS 12,149,963

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,157,022

983 SALARIES AND BENEFITS POSITIONS 41.00
FROM GENERAL REVENUE FUND 2,396,099
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 74,403
FROM GRANTS AND DONATIONS TRUST FUND 38,990
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 120,481

984 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,968
FROM GRANTS AND DONATIONS TRUST FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,347

985 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 65,086
FROM GRANTS AND DONATIONS TRUST FUND 10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 17,760

986 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,045
FROM GRANTS AND DONATIONS TRUST FUND 2,279

987 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 930

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,472,128
FROM TRUST FUNDS 270,260

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 2,742,388

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,100,132

988 SALARIES AND BENEFITS POSITIONS 224.00
FROM GENERAL REVENUE FUND 12,742,761
FROM PUBLIC DEFENDERS REVENUE TRUST FUND 404,270
FROM GRANTS AND DONATIONS TRUST FUND 842,678
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,629,079

989 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 82,254
FROM GRANTS AND DONATIONS TRUST FUND 150,708
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,000

990 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES

FROM GENERAL REVENUE FUND 424,593
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 208,165

991 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 47,036
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 56,592

992 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,812

993 SPECIAL CATEGORIES
SALARIES AND BENEFITS - AMERICAN RECOVERY
AND REINVESTMENT ACT OF 2009
FROM GRANTS AND DONATIONS TRUST
FUND 65,625

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 13,300,456
FROM TRUST FUNDS 3,393,117

TOTAL POSITIONS 224.00
TOTAL ALL FUNDS 16,693,573

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 6,024,920

994 SALARIES AND BENEFITS POSITIONS 119.00
FROM GENERAL REVENUE FUND 5,688,328
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 179,083
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,264,592

995 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,792
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 28,160

995A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 38,100

996 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 337,745
FROM GRANTS AND DONATIONS TRUST
FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 297,178

997 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 25,840

998 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,236

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 6,064,705
FROM TRUST FUNDS 1,817,349

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 7,882,054

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 4,075,829

999 SALARIES AND BENEFITS POSITIONS 78.00
FROM GENERAL REVENUE FUND 4,025,516
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 126,274
FROM GRANTS AND DONATIONS TRUST
FUND 248,772
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 722,636

1000 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,893
FROM GRANTS AND DONATIONS TRUST
FUND 40,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 135,550

1001 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 105,428
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 194,650

1002 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,731
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 8,752

1003 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,440

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 4,167,568
FROM TRUST FUNDS 1,478,074

TOTAL POSITIONS 78.00
TOTAL ALL FUNDS 5,645,642

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 6,505,795

1004 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND 6,662,855
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 198,665
FROM GRANTS AND DONATIONS TRUST
FUND 848,656
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 592,115

1005 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,098
FROM GRANTS AND DONATIONS TRUST
FUND 20,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 145,440

1005A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 16,400

1006 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 328,894
FROM GRANTS AND DONATIONS TRUST
FUND 64,260
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 145,475

1007 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,594
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 45,472

1008 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,730

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 7,047,171
FROM TRUST FUNDS 2,076,483

TOTAL POSITIONS 138.00
TOTAL ALL FUNDS 9,123,654

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,877,953

1009 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND 2,196,171

1010 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,114

1011 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 121,406

1012 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,535

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,341,226

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 2,341,226

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,855,265

1013 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 2,144,105

1014 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,370

1015 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 131,213

1016 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,840

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,284,528

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 2,284,528

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,559,448

1017 SALARIES AND BENEFITS POSITIONS 50.00
FROM GENERAL REVENUE FUND 3,015,917

1018 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 727,390

1019 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 137,289

1020 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,568

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,883,164

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 3,883,164

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,670,817

1021 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 1,907,694

1022 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 33,731

1023 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 1,978,586

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 1,978,586

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,610,750

1024 SALARIES AND BENEFITS POSITIONS 37.00
FROM GENERAL REVENUE FUND 3,011,050
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 101,176

1025 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 37,677
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 50,000

1026 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,051,071
FROM TRUST FUNDS 151,176

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 3,202,247

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 2,271,871

1027 SALARIES AND BENEFITS POSITIONS 41.00
FROM GENERAL REVENUE FUND 2,944,857

1028 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 28,911

1029 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 363,004
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 150,000

1030 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 425,013
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 50,000

1031 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,605

1032 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 375

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES
FROM GENERAL REVENUE FUND 3,767,765
FROM TRUST FUNDS 200,000

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 3,967,765

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 1,805,947

1033 SALARIES AND BENEFITS POSITIONS 32.00
FROM GENERAL REVENUE FUND 2,278,853

1034 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8

1035 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 473,367

FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 115,000

1036 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 377,761
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 85,000

1037 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,455

1038 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 702

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES
FROM GENERAL REVENUE FUND 3,135,146
FROM TRUST FUNDS 200,000

TOTAL POSITIONS 32.00
TOTAL ALL FUNDS 3,335,146

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

From the funds in Specific Appropriations 1040A, 1047A, 1054A, 1061A, and 1068A, $2,000 in recurring general revenue funds is provided to each Regional Conflict Counsel to fund online education and training for attorneys relating to the general fundamentals of criminal law.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 6,012,083

1039 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND 8,104,226

1040 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 154,055

1040A EXPENSES
FROM GENERAL REVENUE FUND 2,000

1041 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 795,349
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 233,446

1042 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 902,982

1043 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 34,687

1044 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,984

1045 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,422

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND 10,028,705
FROM TRUST FUNDS 233,446

TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 10,262,151

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 5,054,479

1046 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 6,393,024
FROM GRANTS AND DONATIONS TRUST
FUND 65,860

1047 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 270,041

1047A EXPENSES
FROM GENERAL REVENUE FUND 2,000

1048 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,021,113
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 234,488

1049 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 820,904
FROM GRANTS AND DONATIONS TRUST
FUND 165,425

1050 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 32,867

1051 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 25,000

1052 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,684

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
FROM GENERAL REVENUE FUND 8,589,633
FROM TRUST FUNDS 465,773

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 9,055,406

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,394,153

1053 SALARIES AND BENEFITS POSITIONS 48.00
FROM GENERAL REVENUE FUND 3,094,907

1054 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 156,474

1054A EXPENSES
FROM GENERAL REVENUE FUND 2,000

1055 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,576,836
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 86,956

1056 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 375,444

1057 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,341

1058 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,100

1059 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,838

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
FROM GENERAL REVENUE FUND 5,229,940
FROM TRUST FUNDS 86,956

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 5,316,896

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 3,458,418

1060 SALARIES AND BENEFITS POSITIONS 71.00
FROM GENERAL REVENUE FUND 4,886,398

1061 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 400,000

1061A EXPENSES
FROM GENERAL REVENUE FUND 2,000

1062 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,507,457
FROM INDIGENT CIVIL DEFENSE TRUST FUND 121,892

1063 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 1,076,228

1064 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,669

1065 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,807

1066 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,869

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
FROM GENERAL REVENUE FUND 7,923,428
FROM TRUST FUNDS 121,892

TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 8,045,320

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 3,302,150

1067 SALARIES AND BENEFITS POSITIONS 72.00
FROM GENERAL REVENUE FUND 4,559,915

1068 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 100,000

1068A EXPENSES
FROM GENERAL REVENUE FUND 2,000

1069 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 890,259
FROM GRANTS AND DONATIONS TRUST FUND 5,800
FROM INDIGENT CIVIL DEFENSE TRUST FUND 195,193

1070 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 711,473
FROM GRANTS AND DONATIONS TRUST FUND 13,890

1071 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,981

1072 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,000

1073 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,876

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND 6,305,504
FROM TRUST FUNDS 214,883

TOTAL POSITIONS 72.00
TOTAL ALL FUNDS 6,520,387

TOTAL: JUSTICE ADMINISTRATION
FROM GENERAL REVENUE FUND 635,548,958
FROM TRUST FUNDS 123,111,368

TOTAL POSITIONS 10,211.25
TOTAL ALL FUNDS 758,660,326
TOTAL APPROVED SALARY RATE 480,921,204

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1074 through 1166, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1074 through 1166 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 47,626,458

1074 SALARIES AND BENEFITS POSITIONS 1,479.00
FROM GENERAL REVENUE FUND 11,266,705
FROM FEDERAL GRANTS TRUST FUND . . . 742,226
FROM GRANTS AND DONATIONS TRUST FUND 322,451
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 53,212,828

1075 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 269,707
FROM GRANTS AND DONATIONS TRUST FUND 659,552
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,643,634

1076 EXPENSES
FROM GENERAL REVENUE FUND 1,614,497
FROM FEDERAL GRANTS TRUST FUND . . . 763,886
FROM GRANTS AND DONATIONS TRUST FUND 903,760
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 4,186,237

1077 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,771
FROM FEDERAL GRANTS TRUST FUND . . . 7,293
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 199,453

1078 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 335,753
FROM FEDERAL GRANTS TRUST FUND . . . 834,388
FROM GRANTS AND DONATIONS TRUST FUND 127,472
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,362,406

1079 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 29,110

1080 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS
FROM GENERAL REVENUE FUND 3,883,853

1081 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 564,783
FROM FEDERAL GRANTS TRUST FUND . . . 20,392
FROM GRANTS AND DONATIONS TRUST FUND 3,116
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,550,645

1082 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,790,024
FROM GRANTS AND DONATIONS TRUST FUND 25,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 4,515,788

1083 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 628,007
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 4,160,125

1084 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,457
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 220,536

1085 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 115,136
FROM FEDERAL GRANTS TRUST FUND . . . 7,080
FROM GRANTS AND DONATIONS TRUST FUND 1,057
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 394,419

1086 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 1,770,000

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND 25,290,803
FROM TRUST FUNDS 75,863,744

TOTAL POSITIONS 1,479.00
TOTAL ALL FUNDS 101,154,547

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1087 through 1106, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

COMMUNITY SUPERVISION

APPROVED SALARY RATE 30,428,249

1087 SALARIES AND BENEFITS POSITIONS 849.50
FROM GENERAL REVENUE FUND 34,848,100
FROM GRANTS AND DONATIONS TRUST FUND 43,380
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 4,850,629

1088 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 295,558

1089 EXPENSES
FROM GENERAL REVENUE FUND 4,640,034
FROM FEDERAL GRANTS TRUST FUND . . . 35,866
FROM GRANTS AND DONATIONS TRUST FUND 7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 311,856

1090 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 41,556

1091 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND 9,364,831

Funds in Specific Appropriation 1091 are provided for services to youth at risk of commitment, which are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1091, the Department of Juvenile Justice may transfer up to $2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

1092 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 635,947

1093 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 602,545
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 42,490

1094 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 34,497,082
FROM GRANTS AND DONATIONS TRUST FUND 1,552,310
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 81,995

1095 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 349,843

1096 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 236,213

1097 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 290,546
FROM GRANTS AND DONATIONS TRUST FUND 11,769

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 85,802,255
FROM TRUST FUNDS 6,937,702

TOTAL POSITIONS 849.50
TOTAL ALL FUNDS 92,739,957

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 17,039,996

1098 SALARIES AND BENEFITS POSITIONS 505.00
FROM GENERAL REVENUE FUND 19,965,251
FROM GRANTS AND DONATIONS TRUST FUND 24,853
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,779,034

1099 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,133,338

1100 EXPENSES
FROM GENERAL REVENUE FUND 2,623,784
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 182,506

1101 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,131

1102 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 395,031
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 27,856

1103 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 13,761,716

1104 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 229,358

1105 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 154,863

1106 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 177,567
FROM GRANTS AND DONATIONS TRUST FUND 7,193

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND 38,468,039
FROM TRUST FUNDS 3,021,442

TOTAL POSITIONS 505.00
TOTAL ALL FUNDS 41,489,481

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,077,812

1107 SALARIES AND BENEFITS POSITIONS 227.50
FROM GENERAL REVENUE FUND 12,729,236
FROM GRANTS AND DONATIONS TRUST FUND 288,213

1108 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 161,156
FROM ADMINISTRATIVE TRUST FUND . . . 72,341
FROM JUVENILE JUSTICE TRAINING TRUST FUND 11,712

1109 EXPENSES
FROM GENERAL REVENUE FUND 2,419,331
FROM ADMINISTRATIVE TRUST FUND . . . 200,000
FROM GRANTS AND DONATIONS TRUST FUND 149,305
FROM JUVENILE JUSTICE TRAINING TRUST FUND 605,353

1110 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 32,841

1111 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 414,714

1112 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 70,488

1113 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 584,408
FROM ADMINISTRATIVE TRUST FUND . . . 445,930
FROM GRANTS AND DONATIONS TRUST FUND 208,537

1114 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 349,329
FROM JUVENILE JUSTICE TRAINING TRUST FUND 2,139,189

1115 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 146,230

1116 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 59,032

1117 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 67,149
FROM JUVENILE JUSTICE TRAINING TRUST FUND 3,973

1118 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 80,586
FROM GRANTS AND DONATIONS TRUST FUND 1,416

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 17,114,500
FROM TRUST FUNDS 4,125,969

TOTAL POSITIONS 227.50
TOTAL ALL FUNDS 21,240,469

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,807,128

1119 SALARIES AND BENEFITS POSITIONS 59.50
FROM GENERAL REVENUE FUND 3,339,341

1120 EXPENSES
FROM GENERAL REVENUE FUND 1,741,021

1121 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 48,866

1122 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 403,377

1123 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,463

1124 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 13,315

1125 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 21,048

1126 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 6,152

1127 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 356,297

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 5,940,880

TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 5,940,880

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1128 through 1152, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriation 1128 through 1152, in order to maximize the number of filled beds and reduce the number of vacant beds in their programs statewide, the Department of Juvenile Justice shall use economies of scale in each judicial circuit when procuring residential bed contracts. In addition, the department shall ensure that educational services are consolidated commensurate with the effort to maximize filled beds. In order to maximize cost savings, the consolidation must include educational services in neighboring counties or where department facilities are within 30 miles of each other. In making these determinations, the department shall consider the type of program and level of commitment. Finally, the department must report their program consolidation results to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.

A review by a Department of Education/Department of Juvenile Justice interagency workgroup shall occur prior to the 2014 Legislative session to provide further guidance on how educational services in residential programs will be provided. Finally, the workgroup must report their recommendations and results to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 3,809,818

1128	SALARIES AND BENEFITS POSITIONS 108.00		
	FROM GENERAL REVENUE FUND	5,299,155	
	FROM FEDERAL GRANTS TRUST FUND . . .		48,155
	FROM GRANTS AND DONATIONS TRUST FUND		70,848
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,916,754
1129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,278	
	FROM GRANTS AND DONATIONS TRUST FUND		31,862
1130	EXPENSES		
	FROM GENERAL REVENUE FUND	670,013	
	FROM FEDERAL GRANTS TRUST FUND . . .		320,563
	FROM GRANTS AND DONATIONS TRUST FUND		26,656
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925
1131	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		21,231
1132	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	379,936	
	FROM FEDERAL GRANTS TRUST FUND . . .		198,861
	FROM GRANTS AND DONATIONS TRUST FUND		88,871
1133	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	44,571	
1134	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,825	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,476
	FROM GRANTS AND DONATIONS TRUST FUND		2,172
1135	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	86,697,462	
	FROM FEDERAL GRANTS TRUST FUND . . .		45,066
	FROM GRANTS AND DONATIONS TRUST FUND		372,759
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,318,436
1136	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,105,948	
	FROM GRANTS AND DONATIONS TRUST FUND		65,503
1137	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	2,405,536	
1138	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	8,752	
1139	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,754	
	FROM FEDERAL GRANTS TRUST FUND . . .		391
	FROM GRANTS AND DONATIONS TRUST FUND		642
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	96,761,230	
	FROM TRUST FUNDS		6,795,171
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		103,556,401

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 12,538,990

1140	SALARIES AND BENEFITS POSITIONS 230.00		
	FROM GENERAL REVENUE FUND	12,818,315	
	FROM FEDERAL GRANTS TRUST FUND . . .		111,642
	FROM GRANTS AND DONATIONS TRUST FUND		453,558
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,267,459
1141	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	162,373	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,263
	FROM GRANTS AND DONATIONS TRUST FUND		13,840
1142	EXPENSES		
	FROM GENERAL REVENUE FUND	2,090,871	
	FROM FEDERAL GRANTS TRUST FUND . . .		166,110
	FROM GRANTS AND DONATIONS TRUST FUND		11,893
1143	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		90,012
	FROM GRANTS AND DONATIONS TRUST FUND		33,861
1144	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	159,687	
	FROM FEDERAL GRANTS TRUST FUND . . .		160,400
	FROM GRANTS AND DONATIONS TRUST FUND		194,644
1145	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
1146	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	859,906	
	FROM FEDERAL GRANTS TRUST FUND . . .		39,691
	FROM GRANTS AND DONATIONS TRUST FUND		4,757
1147	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,984,674	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,003
	FROM GRANTS AND DONATIONS TRUST FUND		274,785
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,913,498
1148	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,953,252	
1149	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	44,966	
1150	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	68,482	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,430
	FROM GRANTS AND DONATIONS TRUST FUND		12,277
1151	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	1,230,000	
1152	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	39,564,733	
	FROM TRUST FUNDS		37,344,484

TOTAL POSITIONS 230.00
TOTAL ALL FUNDS 76,909,217

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,117,836

1153 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 895,547
FROM FEDERAL GRANTS TRUST FUND . . . 184,860
FROM GRANTS AND DONATIONS TRUST FUND 455,642

1154 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 287,192
FROM FEDERAL GRANTS TRUST FUND . . . 187,513
FROM GRANTS AND DONATIONS TRUST FUND 141,126

1155 EXPENSES
FROM GENERAL REVENUE FUND 233,083
FROM FEDERAL GRANTS TRUST FUND . . . 82,696
FROM GRANTS AND DONATIONS TRUST FUND 282,180

1156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INVEST IN CHILDREN
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . 412,903

1157 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 12,450
FROM GRANTS AND DONATIONS TRUST FUND 12,450

1158 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND 10,353,085
FROM GRANTS AND DONATIONS TRUST FUND 3,290,514

From the funds in Specific Appropriation 1158, $618,750 shall be used to operate a 50-slot PACE Center for Girls program in Miami-Dade County to serve at-risk middle and high school girls.

1159 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 827,920

From the funds in Specific Appropriation 1159, $650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1160 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 33,720

1161 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 7,849,522
FROM FEDERAL GRANTS TRUST FUND . . . 10,609,653
FROM GRANTS AND DONATIONS TRUST FUND 2,320,115
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,639

From the funds in Specific Appropriation 1161, $1,000,000 in recurring general revenue funds and $4,000,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1161, $400,000 in recurring general revenue funds and $1,100,000 in nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1161, $100,000 in nonrecurring general revenue funds is provided for Informed Families of Florida Program.

From the funds in Specific Appropriation 1161, $36,000 in nonrecurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1161, $100,000 in nonrecurring general revenue funds is provided for the Youth Advocate Program to provide community-based advocacy and family support services to youth who are, have been, or are at risk of involvement with the Juvenile Justice system in Duval and Nassau counties.

1162 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,384

1163 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND 21,029,353
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND 10,277,763
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 383,858

From the funds in Specific Appropriation 1163, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1163, $1,501,605 shall be used to expand the Children in Need of Services/Families in Need of Services (CINS/FINS) program to provide non-residential services to the following rural counties where services are currently unavailable: Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

From the funds in Specific Appropriation 1163, $400,000 in recurring general revenue funds is provided to expand services at the Florida Youth Challenge Academy. These funds shall not be used to reduce or offset the financial contributions made by the Clay County School District or any other entity for the operation of this program.

1164 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,200

1165 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND 4,400,000

From the funds in Specific Appropriation 1165, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

1166 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,893
FROM FEDERAL GRANTS TRUST FUND . . . 2,589
FROM GRANTS AND DONATIONS TRUST FUND 2,123

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND 45,920,699
FROM TRUST FUNDS 29,662,274

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 75,582,973

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 354,863,139
FROM TRUST FUNDS 163,750,786

TOTAL POSITIONS 3,482.50
TOTAL ALL FUNDS 518,613,925
TOTAL APPROVED SALARY RATE 125,446,287

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,059,472

1167 SALARIES AND BENEFITS POSITIONS 119.50
FROM GENERAL REVENUE FUND 2,243,513
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 37,596
FROM FEDERAL GRANTS TRUST FUND . . . 762,503
FROM OPERATING TRUST FUND 4,909,812

1168 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,838
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 198,602
FROM OPERATING TRUST FUND 56,138

1169 EXPENSES
FROM GENERAL REVENUE FUND 753,343
FROM ADMINISTRATIVE TRUST FUND . . . 64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 9,557
FROM FEDERAL GRANTS TRUST FUND . . . 163,111
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 286,666
FROM OPERATING TRUST FUND 535,600

1170 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES
FROM FEDERAL GRANTS TRUST FUND . . . 4,910,162

1171 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,529,434

1172 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND . . . 1,263,483

1173 AID TO LOCAL GOVERNMENTS
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 18,868,106

1174 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 12,616
FROM FEDERAL GRANTS TRUST FUND . . . 3,242
FROM OPERATING TRUST FUND 337

1175 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 9,650
FROM OPERATING TRUST FUND 402

1176 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 67,480
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 3,203
FROM FEDERAL GRANTS TRUST FUND . . . 218,573
FROM OPERATING TRUST FUND 152,372

1177 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND 500

1178 SPECIAL CATEGORIES
OVERTIME
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 748

1179 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,395
FROM ADMINISTRATIVE TRUST FUND . . . 3,204
FROM OPERATING TRUST FUND 18,403

1180 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 667

1181 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 6,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,000
FROM OPERATING TRUST FUND 200

1182 SPECIAL CATEGORIES
BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 10,412,678

1183 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,247,724

1184 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . 3,675,511

1185 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 20,806
FROM ADMINISTRATIVE TRUST FUND . . . 2,783
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 2,745
FROM OPERATING TRUST FUND 14,646

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,246,308
FROM TRUST FUNDS 49,381,589

TOTAL POSITIONS 119.50
TOTAL ALL FUNDS 52,627,897

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,490,928

1186 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 2,147
FROM OPERATING TRUST FUND 4,989,760

1187 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 28,778

1188 EXPENSES
FROM OPERATING TRUST FUND 532,837

1189 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 85,369

1190 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 30,500

1191 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 70,084

1192 SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND 7,360
FROM OPERATING TRUST FUND 20,000

1193 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 93,755

1194 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 68,064

1195 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 5,000

1196 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 345
FROM OPERATING TRUST FUND 26,658

1197 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF

MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 6,969

TOTAL: CAPITOL POLICE SERVICES
FROM GENERAL REVENUE FUND 9,852
FROM TRUST FUNDS 5,957,774

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 5,967,626

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,881,282

1198 SALARIES AND BENEFITS POSITIONS 422.00
FROM GENERAL REVENUE FUND 27,084,125
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 19,747
FROM FEDERAL GRANTS TRUST FUND . . . 10,157
FROM OPERATING TRUST FUND 255,549

1199 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 57,211
FROM FEDERAL GRANTS TRUST FUND . . . 156,280

1200 EXPENSES
FROM GENERAL REVENUE FUND 6,534,167
FROM FEDERAL GRANTS TRUST FUND . . . 2,952,624
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 510,531
FROM OPERATING TRUST FUND 355,596

From the funds in Specific Appropriation 1200, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1200 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1201 AID TO LOCAL GOVERNMENTS
CRIMINAL INVESTIGATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 741,091
FROM OPERATING TRUST FUND 2,379,702

1202 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,171,599
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,327,000

1203 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 168,960

1204 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 998,628
FROM FEDERAL GRANTS TRUST FUND . . . 1,690,200

1205 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 351,900
FROM FEDERAL GRANTS TRUST FUND . . . 404,976

1206 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 145,627

1207 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,000

1208 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 137,814
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 185
FROM FEDERAL GRANTS TRUST FUND . . . 1,743

TOTAL: PROVIDE CRIME LAB SERVICES
FROM GENERAL REVENUE FUND 36,554,404
FROM TRUST FUNDS 10,956,008

TOTAL POSITIONS 422.00
TOTAL ALL FUNDS 47,510,412

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE 32,705,182

1209 SALARIES AND BENEFITS POSITIONS 558.00
FROM GENERAL REVENUE FUND 34,257,574
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 28,445
FROM FEDERAL GRANTS TRUST FUND . . . 531,498
FROM GRANTS AND DONATIONS TRUST FUND 69
FROM OPERATING TRUST FUND 8,150,967

1210 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 293,593
FROM ADMINISTRATIVE TRUST FUND . . . 25,276
FROM FEDERAL GRANTS TRUST FUND . . . 194,832
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 42,360
FROM GRANTS AND DONATIONS TRUST FUND 50
FROM OPERATING TRUST FUND 38,070

1211 EXPENSES
FROM GENERAL REVENUE FUND 6,347,449
FROM ADMINISTRATIVE TRUST FUND . . . 132,670
FROM FEDERAL GRANTS TRUST FUND . . . 235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 833,472
FROM GRANTS AND DONATIONS TRUST FUND 4,500
FROM OPERATING TRUST FUND 2,776,152
FROM REVOLVING TRUST FUND 1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 550,000

From the funds provided in Specific Appropriation 1211 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1212 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 54,144
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 190,574
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 75,000

1213 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 90,091
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 580,000

1214 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 534,741
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 147,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 34,624
FROM OPERATING TRUST FUND 121,896
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 50,000

1215 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM GENERAL REVENUE FUND 1,350,267
FROM FEDERAL GRANTS TRUST FUND . . . 1,522,672

1216 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 1,632,461
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 300,000

From the funds in Specific Appropriation 1216, $232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

From the funds in Specific Appropriation 1216, $150,000 in nonrecurring general revenue funds is provided for the Flagler County Re-Entry Training Program.

From the funds in Specific Appropriation 1216, $500,000 in nonrecurring general revenue funds is provided for start-up monies for the Nassau County Sheriff's Administrative Building. These funds are contingent upon the project being included within the Nassau County Capital Improvement Plan. If the project is not completed within five

years, all appropriated funds herein must be returned to the state.

From the funds in Specific Appropriation 1216, $100,000 in nonrecurring general revenue funds is provided for the replacement of the Liberty County Sheriff's Administrative building.

From the funds in Specific Appropriation 1216, $550,000 in nonrecurring general revenue funds is provided for the Violence Prevention Unit in Palm Beach County.

From the funds in Specific Appropriation 1216, $100,000 in nonrecurring general revenue funds is provided for the acquisition and renovation of a facility for the Gadsden County Sheriff's Community and Recreational Center.

1217	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1218	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND . . .		407,097
	FROM OPERATING TRUST FUND		90,030
1219	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	487,991	
	FROM OPERATING TRUST FUND		21,312
1220	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
1221	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	217,525	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,100
	FROM FEDERAL GRANTS TRUST FUND . . .		3,362
	FROM OPERATING TRUST FUND		4,484
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	45,707,525	
	FROM TRUST FUNDS		19,602,983
	TOTAL POSITIONS	558.00	
	TOTAL ALL FUNDS		65,310,508

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,051,936

1222	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	1,366,098	
	FROM OPERATING TRUST FUND		31,180
1223	EXPENSES		
	FROM GENERAL REVENUE FUND	127,251	
1224	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1225	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,424	
1226	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,518	
	FROM OPERATING TRUST FUND		127
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,511,732	
	FROM TRUST FUNDS		31,307
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,543,039

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 6,252,157

1227	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	244,787	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		13,955
	FROM FEDERAL GRANTS TRUST FUND . . .		62,295
	FROM OPERATING TRUST FUND		7,688,272
1228	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . .		176,735
	FROM OPERATING TRUST FUND		183,500
1229	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . .		370,423
	FROM OPERATING TRUST FUND		7,486,343
1230	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND		1,666,018
1231	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . .		1,965,523
	FROM OPERATING TRUST FUND		5,725,504
1232	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1233	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,959
	FROM OPERATING TRUST FUND		24,195
1234	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		715,670
1235	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		4,500
1236	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,588	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,459
	FROM FEDERAL GRANTS TRUST FUND . . .		328
	FROM OPERATING TRUST FUND		32,167
1237	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	284,724	
	FROM TRUST FUNDS		26,817,025
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		27,101,749

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 10,349,059

1238	SALARIES AND BENEFITS POSITIONS	287.00	
	FROM GENERAL REVENUE FUND	560,685	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,196
	FROM FEDERAL GRANTS TRUST FUND . . .		462,983
	FROM OPERATING TRUST FUND		13,101,422
1239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		616,733
	FROM OPERATING TRUST FUND		241,182

1240 EXPENSES
FROM GENERAL REVENUE FUND 167,528
FROM ADMINISTRATIVE TRUST FUND . . . 85,781
FROM FEDERAL GRANTS TRUST FUND . . . 358,539
FROM OPERATING TRUST FUND 1,875,028

1241 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,600
FROM OPERATING TRUST FUND 309,792

1242 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 402
FROM OPERATING TRUST FUND 93,168

1243 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 221,078
FROM ADMINISTRATIVE TRUST FUND . . . 2,000
FROM FEDERAL GRANTS TRUST FUND . . . 145,340
FROM OPERATING TRUST FUND 1,557,926

From the funds in Specific Appropriation 1243, $18,600 in nonrecurring general revenue funds is provided to create a public search function through the internet of campus registration information of sexual predators and offenders in Florida.

1244 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 218,946

1245 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 27,384
FROM OPERATING TRUST FUND 23,957

1246 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 5,160

1247 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,000
FROM OPERATING TRUST FUND 18,000

1248 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,651
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 1,328
FROM FEDERAL GRANTS TRUST FUND . . . 3,026
FROM OPERATING TRUST FUND 88,479

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND 969,944
FROM TRUST FUNDS 19,259,370

TOTAL POSITIONS 287.00
TOTAL ALL FUNDS 20,229,314

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,435,650

1249 SALARIES AND BENEFITS POSITIONS 47.00
FROM GENERAL REVENUE FUND 181,730
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 2,924,236

1250 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 205,380

1251 EXPENSES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 418,662

1252 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 32,813
FROM OPERATING TRUST FUND 53,672

1253 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 175,741
FROM OPERATING TRUST FUND 100,000

1254 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 13,562

1255 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL EDUCATION AND
TECHNICAL TRAINING
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 5,401,252

1256 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 8,800

1257 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 195
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 17,448

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
FROM GENERAL REVENUE FUND 181,925
FROM TRUST FUNDS 9,351,566

TOTAL POSITIONS 47.00
TOTAL ALL FUNDS 9,533,491

LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES

APPROVED SALARY RATE 2,672,053

1258 SALARIES AND BENEFITS POSITIONS 52.50
FROM GENERAL REVENUE FUND 255,214
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 3,062,444
FROM OPERATING TRUST FUND 329,404

1259 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 660,798
FROM OPERATING TRUST FUND 3,000

1260 EXPENSES
FROM GENERAL REVENUE FUND 18,174
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 1,313,640
FROM OPERATING TRUST FUND 61,178

1261 OPERATING CAPITAL OUTLAY
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 153,819

1262 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 468,202
FROM OPERATING TRUST FUND 36,579

1263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 6,387
FROM OPERATING TRUST FUND 8,951

1264 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 4,290
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 5,070

1265 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 7,000

1266 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,771
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 15,568

FROM OPERATING TRUST FUND 1,077

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES
FROM GENERAL REVENUE FUND 280,449
FROM TRUST FUNDS 6,133,117

TOTAL POSITIONS 52.50
TOTAL ALL FUNDS 6,413,566

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
FROM GENERAL REVENUE FUND 88,746,863
FROM TRUST FUNDS 147,490,739

TOTAL POSITIONS 1,710.00
TOTAL ALL FUNDS 236,237,602
TOTAL APPROVED SALARY RATE 84,897,719

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE 4,162,013

1267 SALARIES AND BENEFITS POSITIONS 99.00
FROM CRIMES COMPENSATION TRUST FUND 4,314,126
FROM CRIME STOPPERS TRUST FUND . . . 88,500
FROM FEDERAL GRANTS TRUST FUND . . . 885,781
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 319,125

1268 OTHER PERSONAL SERVICES
FROM CRIMES COMPENSATION TRUST FUND 55,060
FROM CRIME STOPPERS TRUST FUND . . . 5,100
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 55,796

1269 EXPENSES
FROM CRIMES COMPENSATION TRUST FUND 781,215
FROM CRIME STOPPERS TRUST FUND . . . 62,386
FROM FEDERAL GRANTS TRUST FUND . . . 108,689
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 99,547

1270 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST FUND 123,407
FROM CRIME STOPPERS TRUST FUND . . . 2,380
FROM FEDERAL GRANTS TRUST FUND . . . 2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 7,695

1271 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM CRIMES COMPENSATION TRUST FUND 24,842,082
FROM FEDERAL GRANTS TRUST FUND . . . 13,192,000

1272 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1272, $500,000 in recurring general revenue funds are provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1272, $200,000 in nonrecurring general revenue funds is provided for Clay County Victim Advocacy Program.

1273 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 781,192
FROM CRIMES COMPENSATION TRUST FUND 45,243
FROM CRIME STOPPERS TRUST FUND . . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 30,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 208,408

From the funds in Specific Appropriation 1273, $200,000 in nonrecurring general revenue funds is provided to the Florida Coalition Against Domestic Violence aimed at reducing and preventing domestic violence homicide.

From the funds in Specific Appropriation 1273, $100,000 in nonrecurring general revenue funds is provided to the Council on the Social Status on Black Men and Boys.

From the funds in Specific Appropriation 1273, $100,000 in nonrecurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.

1274 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 4,389,055

1275 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . . 4,500,000

1276 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST FUND 55,781
FROM CRIME STOPPERS TRUST FUND . . . 1,183
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 1,353

1277 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 25,000,000

1278 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CRIMES COMPENSATION TRUST FUND 31,791
FROM CRIME STOPPERS TRUST FUND . . . 255
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 1,952

1278A SPECIAL CATEGORIES
CIVIL LEGAL ASSISTANCE
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 1278A, $500,000 in recurring general revenue funds and $500,000 in nonrecurring general revenue funds are appropriated for the "Florida Access to Civil Legal Assistance Act" to promote the availability of civil legal assistance to the poor and improve access to justice.

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND 6,870,247
FROM TRUST FUNDS 74,822,141

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 81,692,388

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,434,620

1279 SALARIES AND BENEFITS POSITIONS 133.00
FROM GENERAL REVENUE FUND 5,597,919
FROM ADMINISTRATIVE TRUST FUND . . . 3,123,126
FROM CRIMES COMPENSATION TRUST FUND 1,945
FROM LEGAL SERVICES TRUST FUND . . . 474
FROM OPERATING TRUST FUND 9,664

1280 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 50,000
FROM ADMINISTRATIVE TRUST FUND . . . 140,826

1281 EXPENSES
FROM GENERAL REVENUE FUND 286,713
FROM ADMINISTRATIVE TRUST FUND . . . 931,258
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 531,499

1282 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 62,461

FROM ADMINISTRATIVE TRUST FUND . . . 472,801
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 30,986

1283 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY
FROM GENERAL REVENUE FUND 282,676

1284 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND 105,827

1285 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 275,528
FROM ADMINISTRATIVE TRUST FUND . . . 55,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 95,170

From the funds in Specific Appropriation 1285, $50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125% of the Federal Poverty Guidelines.

From the funds in Specific Appropriation 1285, $100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.

1286 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 63,341
FROM ADMINISTRATIVE TRUST FUND . . . 32,513

1287 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 292
FROM ADMINISTRATIVE TRUST FUND . . . 3,696

1288 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 36,420
FROM ADMINISTRATIVE TRUST FUND . . . 13,362

1289 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 135,441
FROM ADMINISTRATIVE TRUST FUND . . . 157,876

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 6,896,618
FROM TRUST FUNDS 5,600,464

TOTAL POSITIONS 133.00
TOTAL ALL FUNDS 12,497,082

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 45,207,448

1290 SALARIES AND BENEFITS POSITIONS 933.00
FROM GENERAL REVENUE FUND 18,617,480
FROM CRIMES COMPENSATION TRUST FUND 5,903
FROM FEDERAL GRANTS TRUST FUND . . . 11,324,318
FROM LEGAL SERVICES TRUST FUND . . . 21,352,400
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 7,209,116
FROM MOTOR VEHICLE WARRANTY TRUST FUND 1,427,440
FROM OPERATING TRUST FUND 990,570

1291 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 157,215
FROM FEDERAL GRANTS TRUST FUND . . . 125,709
FROM GRANTS AND DONATIONS TRUST FUND 100,000
FROM LEGAL SERVICES TRUST FUND . . . 1,046,995
FROM MOTOR VEHICLE WARRANTY TRUST FUND 85,512

1292 EXPENSES
FROM GENERAL REVENUE FUND 2,069,064
FROM FEDERAL GRANTS TRUST FUND . . . 2,154,266
FROM GRANTS AND DONATIONS TRUST FUND 250,000
FROM LEGAL SERVICES TRUST FUND . . . 2,624,729
FROM MOTOR VEHICLE WARRANTY TRUST FUND 427,086
FROM OPERATING TRUST FUND 7,830

From the funds in Specific Appropriation 1292, $25,000 in recurring general revenue funds is provided to fund online education and training for attorneys relating to the general fundamentals of criminal law.

1293 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 313,745
FROM FEDERAL GRANTS TRUST FUND . . . 303,530
FROM GRANTS AND DONATIONS TRUST FUND 150,000
FROM LEGAL SERVICES TRUST FUND . . . 883,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND 44,114

1294 LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS
POSITIONS 50.00

The positions in Specific Appropriation 1294 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1295 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 53,927
FROM FEDERAL GRANTS TRUST FUND . . . 203,551

1296 SPECIAL CATEGORIES
MEDICAID FRAUD INFORMANT REWARDS
FROM OPERATING TRUST FUND 2,000,000

1297 SPECIAL CATEGORIES
ANTITRUST INVESTIGATIONS
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 1,485,697

1298 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 157,884
FROM FEDERAL GRANTS TRUST FUND . . . 144,731
FROM GRANTS AND DONATIONS TRUST FUND 1,500,000
FROM LEGAL SERVICES TRUST FUND . . . 1,993,399
FROM MOTOR VEHICLE WARRANTY TRUST FUND 74,281

1299 SPECIAL CATEGORIES
ECONOMIC CRIME LITIGATION
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 5,250,150

1300 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM LEGAL SERVICES TRUST FUND . . . 46,500

1301 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 181,921
FROM FEDERAL GRANTS TRUST FUND . . . 140,333
FROM LEGAL SERVICES TRUST FUND . . . 254,003
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 101,580
FROM MOTOR VEHICLE WARRANTY TRUST FUND 8,642

1302 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 62,376
FROM FEDERAL GRANTS TRUST FUND . . . 97,661

1303 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,053
FROM FEDERAL GRANTS TRUST FUND . . . 351
FROM LEGAL SERVICES TRUST FUND . . . 1,068

1304 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 113,328
FROM FEDERAL GRANTS TRUST FUND . . . 67,923
FROM LEGAL SERVICES TRUST FUND . . . 119,261
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 32,808
FROM MOTOR VEHICLE WARRANTY TRUST FUND 8,493
FROM OPERATING TRUST FUND 411

1305 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 12,483
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM LEGAL SERVICES TRUST FUND . . . 223,053

1306 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 979

The funds provided in Specific Appropriation 1306 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CRIMINAL AND CIVIL LITIGATION
FROM GENERAL REVENUE FUND 21,741,455
FROM TRUST FUNDS 64,301,805

TOTAL POSITIONS 983.00
TOTAL ALL FUNDS 86,043,260

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,031,704

1307 SALARIES AND BENEFITS POSITIONS 65.50
FROM GENERAL REVENUE FUND 4,261,527
FROM CRIMES COMPENSATION TRUST FUND 1,215
FROM FEDERAL GRANTS TRUST FUND . . . 247,518
FROM OPERATING TRUST FUND 145,764

1308 SPECIAL CATEGORIES
STATEWIDE PROSECUTION
FROM GENERAL REVENUE FUND 843,105
FROM FEDERAL GRANTS TRUST FUND . . . 39,602
FROM OPERATING TRUST FUND 367,204

1309 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,342
FROM OPERATING TRUST FUND 902

1310 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 936

1311 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,846
FROM OPERATING TRUST FUND 2,025

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND 5,171,756
FROM TRUST FUNDS 804,230

TOTAL POSITIONS 65.50
TOTAL ALL FUNDS 5,975,986

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 702,039

1312 SALARIES AND BENEFITS POSITIONS 14.00
FROM ELECTIONS COMMISSION TRUST FUND 940,811

1313 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST FUND 76,354

1314 EXPENSES
FROM ELECTIONS COMMISSION TRUST FUND 294,735

1315 OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST FUND 10,000

1316 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ELECTIONS COMMISSION TRUST FUND 4,499

1317 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ELECTIONS COMMISSION TRUST FUND 22,533

1318 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ELECTIONS COMMISSION TRUST FUND 27,091

1319 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ELECTIONS COMMISSION TRUST FUND 5,523

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM TRUST FUNDS 1,381,546

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 1,381,546

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
FROM GENERAL REVENUE FUND 40,680,076
FROM TRUST FUNDS 146,910,186

TOTAL POSITIONS 1,294.50
TOTAL ALL FUNDS 187,590,262
TOTAL APPROVED SALARY RATE 60,537,824

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 5,390,954

1320 SALARIES AND BENEFITS POSITIONS 122.00
FROM GENERAL REVENUE FUND 6,752,298
FROM FEDERAL GRANTS TRUST FUND . . . 51,188

1321 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 452,514

1322 EXPENSES
FROM GENERAL REVENUE FUND 767,180

1323 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,771

1324 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 67,893

1325 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 19,800

1326 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 46,082

1327 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 194,450

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS
FROM GENERAL REVENUE FUND 8,316,988
FROM TRUST FUNDS 51,188

TOTAL POSITIONS 122.00
TOTAL ALL FUNDS 8,368,176

TOTAL: PAROLE COMMISSION
FROM GENERAL REVENUE FUND 8,316,988
FROM TRUST FUNDS 51,188

TOTAL POSITIONS 122.00
TOTAL ALL FUNDS 8,368,176
TOTAL APPROVED SALARY RATE 5,390,954

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND 3,181,910,517

FROM TRUST FUNDS 650,674,440

TOTAL POSITIONS 40,088.25

TOTAL ALL FUNDS 3,832,584,957

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 11,648,332

1328 SALARIES AND BENEFITS POSITIONS 272.00
FROM GENERAL REVENUE FUND 13,933,069
FROM GENERAL INSPECTION TRUST FUND . 1,039,259
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 801,111

1329 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,000

1330 EXPENSES
FROM GENERAL REVENUE FUND 1,178,396
FROM FEDERAL GRANTS TRUST FUND . . . 60,000
FROM GENERAL INSPECTION TRUST FUND . 135,731
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 50,820

1331 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,747

1332 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 76,980

1333 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 131,408
FROM FEDERAL GRANTS TRUST FUND . . . 390,000
FROM GENERAL INSPECTION TRUST FUND . 25,000

1334 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 267,860

1335 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 106,242
FROM AGRICULTURAL LAW ENFORCEMENT
TRUST FUND 23,035
FROM GENERAL INSPECTION TRUST FUND . 881

1336 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 82,336
FROM GENERAL INSPECTION TRUST FUND . 1,732
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 565

TOTAL: AGRICULTURAL LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 15,720,058
FROM TRUST FUNDS 2,605,114

TOTAL POSITIONS 272.00
TOTAL ALL FUNDS 18,325,172

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 1,820,413

1337 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND 101,304
FROM GENERAL INSPECTION TRUST FUND . 2,206,936

1338 EXPENSES
FROM GENERAL INSPECTION TRUST FUND . 398,865

1339 SPECIAL CATEGORIES
NITRATE RESEARCH AND REMEDIATION
FROM GENERAL INSPECTION TRUST FUND . 930,000

1340 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 5,137

1341 SPECIAL CATEGORIES
AGRICULTURAL NONPOINT SOURCES BEST
MANAGEMENT PRACTICES IMPLEMENTATION
FROM GENERAL REVENUE FUND 9,000,000
FROM GENERAL INSPECTION TRUST FUND . 5,351,000

From the funds in Specific Appropriation 1341, $3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

From the funds in Specific Appropriation 1341, $1,000,000 in nonrecurring funds and $2,000,000 in recurring funds from the General Revenue Fund are provided for the construction, operation, and maintenance of an approximate 680 acre floating aquatic vegetative tilling system within the Henry Hilliard Drainage District in the Southern Caloosahatchee River Basin, providing treatment of water flowing in the Caloosahatchee River.

1342 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL INSPECTION TRUST FUND . 10,609

1342A FIXED CAPITAL OUTLAY
HYBRID WETLANDS TREATMENT PROJECTS
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 1342A, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a hybrid wetland/chemical treatment project within the Northern Everglades pursuant to s. 373.4595(3)(b), Florida Statutes.

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
FROM GENERAL REVENUE FUND 12,101,304
FROM TRUST FUNDS 8,902,547

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 21,003,851

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,169,160

1344 SALARIES AND BENEFITS POSITIONS 174.25
FROM GENERAL REVENUE FUND 4,886,140
FROM ADMINISTRATIVE TRUST FUND . . . 6,345,612
FROM FEDERAL GRANTS TRUST FUND . . . 3,413
FROM GENERAL INSPECTION TRUST FUND . 773,001
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 608

1345 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 70,524
FROM ADMINISTRATIVE TRUST FUND . . . 10,352

1346 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,433,666
FROM GENERAL INSPECTION TRUST FUND . 158,223
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 81,190

1347 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,614

1348 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 22,996

1349 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000
FROM ADMINISTRATIVE TRUST FUND . . . 618,000
FROM GENERAL INSPECTION TRUST FUND . 499,574

1350 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 19,030
FROM ADMINISTRATIVE TRUST FUND . . . 76,562

1351 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,000

1352 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 37,262
FROM ADMINISTRATIVE TRUST FUND . . . 19,602
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 18

1352A FIXED CAPITAL OUTLAY
PURCHASE AND RENOVATION OF TRACT 2 BUILDINGS IN UNITED STATES STEELE CORPORATION (USS) COMMERCIAL PARK
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 1352A, the department is authorized to purchase property whose legal description follows:
Tract 2, USS Commercial Park, recorded in Plat Book 74, Pages 21 & 22 of the Public Records of Polk County, Florida; allying in and being part of Section 1, Township 30 South, Range 24 East, Polk County, Florida; Parcel contains 7.06 acres, more or less.

The purchase is contingent upon an agreement that the department will vacate the property with the legal description:
All of Block 7 in Silver Shores Addition to Winter Haven, Florida, as shown by map or plat thereof, recorded in Plat Book 19, Page 36, Public Records, Polk County, Florida, as well as the adjacent parking lots with the legal description: Lots 27, 28 and 29 of Block 8 in Silver Shores Addition to Winter Haven, Florida, as shown by map or plat thereof, recorded in Plat Book 19, Page 36, Public Records, Polk County, Florida.

As part of the purchase of the property, the department will negotiate with the Southwest Florida Water Management District to allow district staff currently occupying the property to remain and will consolidate staff from both the department and district into one building.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 6,523,570
FROM TRUST FUNDS 10,042,817

TOTAL POSITIONS 174.25
TOTAL ALL FUNDS 16,566,387

DIVISION OF LICENSING

APPROVED SALARY RATE 7,787,946

1353 SALARIES AND BENEFITS POSITIONS 234.00
FROM DIVISION OF LICENSING TRUST FUND 11,177,282

1354 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST FUND 309,832

1355 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND 3,530,351

1356 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST FUND 197,427

1357 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM DIVISION OF LICENSING TRUST FUND 74,000

1358 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST FUND 7,844,519

1359 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST FUND 60,526

1360 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST FUND 73,022

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS 23,266,959

TOTAL POSITIONS 234.00
TOTAL ALL FUNDS 23,266,959

OFFICE OF ENERGY

APPROVED SALARY RATE 837,758

1361 SALARIES AND BENEFITS POSITIONS 15.00
FROM FEDERAL GRANTS TRUST FUND . . . 1,324,466

1362 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 350,000

1363 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 427,212

1364 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 2,500

1365 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 175,917

1365A SPECIAL CATEGORIES
GRANTS AND AIDS - BIO-AGRICULTURE DEVELOPMENT, DEMONSTRATION AND COMMERCIALIZATION
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 1365A, $250,000 in nonrecurring general revenue funds is provided for programs and activities that support Bio-Agriculture development and commercialization by increasing commercial utilization of federal laboratories and test facilities at the NASA John F. Kennedy Space Center and/or other federal or state installations and facilities in the state; identifying Bio-Agriculture development opportunities and commercialization requirements and impediments in the state; and developing cost-sharing partnerships and collaboration among companies, universities and federal and state agencies.

1366 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 2,855

1367 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 3,325

1368 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND 250,000
FROM TRUST FUNDS 2,786,275

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 3,036,275

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

APPROVED SALARY RATE 15,799,423

1369 SALARIES AND BENEFITS POSITIONS 449.00
FROM GENERAL REVENUE FUND 6,386,550
FROM FEDERAL GRANTS TRUST FUND . . . 1,065,923
FROM INCIDENTAL TRUST FUND 3,809,516
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 9,688,216

1370 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 217,818
FROM INCIDENTAL TRUST FUND 375,769
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 358,576

1371 EXPENSES
FROM GENERAL REVENUE FUND 1,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 345,696

FROM INCIDENTAL TRUST FUND 2,683,957
FROM RELOCATION AND CONSTRUCTION TRUST FUND 10,000
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 2,852,334

1372 AID TO LOCAL GOVERNMENTS
AMERICA THE BEAUTIFUL PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,747,538

1373 AID TO LOCAL GOVERNMENTS
STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND 595,000

1374 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,110
FROM FEDERAL GRANTS TRUST FUND . . . 59,150
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 118,458

1375 SPECIAL CATEGORIES
OFF-HIGHWAY VEHICLE RECREATION PROGRAM
FROM INCIDENTAL TRUST FUND 220,000

1376 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,056,825
FROM INCIDENTAL TRUST FUND 313,351
FROM RELOCATION AND CONSTRUCTION TRUST FUND 40,000
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 633,875

1377 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 180,717
FROM INCIDENTAL TRUST FUND 143,541
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 377,375

1378 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 71,602
FROM INCIDENTAL TRUST FUND 18,372
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 69,718

1378A FIXED CAPITAL OUTLAY
CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS
FROM GENERAL REVENUE FUND 11,138,555

TOTAL: LAND MANAGEMENT
FROM GENERAL REVENUE FUND 18,780,534
FROM TRUST FUNDS 26,801,008

TOTAL POSITIONS 449.00
TOTAL ALL FUNDS 45,581,542

WILDFIRE PREVENTION AND MANAGEMENT

APPROVED SALARY RATE 25,191,006

1380 SALARIES AND BENEFITS POSITIONS 727.50
FROM GENERAL REVENUE FUND 33,122,462
FROM FEDERAL GRANTS TRUST FUND . . . 1,283,612
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 944,113
FROM INCIDENTAL TRUST FUND 2,221,664

1381 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 356,742
FROM FEDERAL GRANTS TRUST FUND . . . 277,349
FROM INCIDENTAL TRUST FUND 25,000

1382 EXPENSES
FROM GENERAL REVENUE FUND 3,270,438
FROM FEDERAL GRANTS TRUST FUND . . . 1,591,567
FROM INCIDENTAL TRUST FUND 2,280,167
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,006,570

1383 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 275,763

1384 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . 72,589

1385 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 790,725
FROM FEDERAL GRANTS TRUST FUND . . . 558,625

1386 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

1387 SPECIAL CATEGORIES
FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT
FROM GENERAL REVENUE FUND 3,300,000
FROM FEDERAL GRANTS TRUST FUND . . . 400,000
FROM INCIDENTAL TRUST FUND 156,868

1388 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 133,794
FROM FEDERAL GRANTS TRUST FUND . . . 1,849,078
FROM INCIDENTAL TRUST FUND 123,756
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 34,468

1389 SPECIAL CATEGORIES
ON-CALL FEES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 333,296
FROM INCIDENTAL TRUST FUND 10,000

1389A SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 135,172

1390 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,834,225
FROM INCIDENTAL TRUST FUND 706,698

1391 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 217,920
FROM INCIDENTAL TRUST FUND 18,155

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT
FROM GENERAL REVENUE FUND 43,161,478
FROM TRUST FUNDS 14,269,338

TOTAL POSITIONS 727.50
TOTAL ALL FUNDS 57,430,816

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 2,360,460

1392 SALARIES AND BENEFITS POSITIONS 44.00
FROM GENERAL REVENUE FUND 621,620
FROM GENERAL INSPECTION TRUST FUND . 2,474,517

1393 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 47,348

1394 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND 116,125
FROM GENERAL INSPECTION TRUST FUND . 2,521,214

1395 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 401,846

1396 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 785,505

1397 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 6,009

1398 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL INSPECTION TRUST FUND . 13,672

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

FROM GENERAL REVENUE FUND 621,620
FROM TRUST FUNDS 6,366,236

TOTAL POSITIONS 44.00
TOTAL ALL FUNDS 6,987,856

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 11,700,575

1399 SALARIES AND BENEFITS POSITIONS 300.00
FROM GENERAL REVENUE FUND 1,070,208
FROM FEDERAL GRANTS TRUST FUND . . . 1,741,573
FROM GENERAL INSPECTION TRUST FUND . 13,582,311

1400 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 223,441
FROM GENERAL INSPECTION TRUST FUND . 338,000

1401 EXPENSES
FROM GENERAL REVENUE FUND 212,347
FROM FEDERAL GRANTS TRUST FUND . . . 732,195
FROM GENERAL INSPECTION TRUST FUND . 1,842,027

1402 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,500
FROM FEDERAL GRANTS TRUST FUND . . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 47,333

1403 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 98,975

1404 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 24,960
FROM FEDERAL GRANTS TRUST FUND . . . 370,707
FROM GENERAL INSPECTION TRUST FUND . 435,000

1405 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,695
FROM GENERAL INSPECTION TRUST FUND . 207,401

1406 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,665
FROM GENERAL INSPECTION TRUST FUND . 84,742

1407 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON -
STATE OPERATIONS
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,500,000

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 1,349,375
FROM TRUST FUNDS 21,454,452

TOTAL POSITIONS 300.00
TOTAL ALL FUNDS 22,803,827

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 7,693,899

1408 SALARIES AND BENEFITS POSITIONS 183.00
FROM GENERAL REVENUE FUND 692,966
FROM FEDERAL GRANTS TRUST FUND . . . 407,109
FROM GENERAL INSPECTION TRUST FUND . 6,692,633
FROM PEST CONTROL TRUST FUND 2,847,221

1409 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 100
FROM FEDERAL GRANTS TRUST FUND . . . 145,000
FROM GENERAL INSPECTION TRUST FUND . 33,000
FROM PEST CONTROL TRUST FUND 41,530

1410 EXPENSES
FROM GENERAL REVENUE FUND 14,451
FROM FEDERAL GRANTS TRUST FUND . . . 338,295
FROM GENERAL INSPECTION TRUST FUND . 1,089,939
FROM PEST CONTROL TRUST FUND 375,731

1411 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL INSPECTION TRUST FUND . 2,660,000

Of the funds provided in Specific Appropriation 1411, $500,000 from the General Inspection Trust Fund shall be used to hire and support new personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1411, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1412 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,513
FROM FEDERAL GRANTS TRUST FUND . . . 102,500

1413 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 120,000

From the funds provided in Specific Appropriation 1413, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1414 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 107,372
FROM FEDERAL GRANTS TRUST FUND . . . 296,278
FROM GENERAL INSPECTION TRUST FUND . 125,124
FROM PEST CONTROL TRUST FUND 206,425

1415 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 33,155
FROM GENERAL INSPECTION TRUST FUND . 21,158

1416 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,668
FROM GENERAL INSPECTION TRUST FUND . 31,582
FROM PEST CONTROL TRUST FUND 14,764

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
FROM GENERAL REVENUE FUND 868,225
FROM TRUST FUNDS 15,548,289

TOTAL POSITIONS 183.00
TOTAL ALL FUNDS 16,416,514

CONSUMER PROTECTION

APPROVED SALARY RATE 9,868,476

1417 SALARIES AND BENEFITS POSITIONS 274.00
FROM GENERAL INSPECTION TRUST FUND . 13,320,728

1418 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 170,285

1419 EXPENSES
FROM GENERAL INSPECTION TRUST FUND . 2,463,323

1420 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 75,437

1421 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 138,937

1422 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 988,533

1423 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 231,287

1424 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL INSPECTION TRUST FUND . 91,479

TOTAL: CONSUMER PROTECTION
FROM TRUST FUNDS 17,480,009

TOTAL POSITIONS 274.00
TOTAL ALL FUNDS 17,480,009

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 4,328,651

1425 SALARIES AND BENEFITS POSITIONS 115.00
FROM CITRUS INSPECTION TRUST FUND . 4,013,802
FROM GENERAL INSPECTION TRUST FUND . 2,259,942

1426 OTHER PERSONAL SERVICES
FROM CITRUS INSPECTION TRUST FUND . 678,425
FROM GENERAL INSPECTION TRUST FUND . 800,000

1427 EXPENSES
FROM CITRUS INSPECTION TRUST FUND . 660,052
FROM GENERAL INSPECTION TRUST FUND . 614,815

1428 OPERATING CAPITAL OUTLAY
FROM CITRUS INSPECTION TRUST FUND . 33,710

1429 SPECIAL CATEGORIES
AUTOMATED TESTING EQUIPMENT
FROM CITRUS INSPECTION TRUST FUND . 216,041

1430 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND . 98,428
FROM GENERAL INSPECTION TRUST FUND . 107,462

1431 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND . 60,034
FROM GENERAL INSPECTION TRUST FUND . 53,236

1432 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND . 64,046
FROM GENERAL INSPECTION TRUST FUND . 20,748

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
FROM TRUST FUNDS 9,680,741

TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 9,680,741

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,715,137

1433 SALARIES AND BENEFITS POSITIONS 156.00
FROM GENERAL REVENUE FUND 508,744
FROM CITRUS INSPECTION TRUST FUND . 1,343,368
FROM GENERAL INSPECTION TRUST FUND . 1,501,120
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,547,486
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 2,377,889
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 843,532
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 42,654

1434 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8,600
FROM CITRUS INSPECTION TRUST FUND . 213,765
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 53,598
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 26,400

1435 EXPENSES
FROM GENERAL REVENUE FUND 148,541
FROM CITRUS INSPECTION TRUST FUND . 323,828
FROM GENERAL INSPECTION TRUST FUND . 625,716
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 99,980
FROM MARKET TRADE SHOW TRUST FUND . 101,601
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 848,391
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 200,959
FROM VITICULTURE TRUST FUND 9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 121,622

From the funds provided in Specific Appropriation 1435, $100,000 from the General Inspection Trust Fund is provided for alligator marketing.

1436 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 100,000
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 57,250

1437 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM CITRUS INSPECTION TRUST FUND . 117,900

1438 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND 600,000

1439 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND 8,400,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,310,000

1440 SPECIAL CATEGORIES
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 7,000,000

1441 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND . . . 206,586

1441A SPECIAL CATEGORIES
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND 2,000,000

1441B SPECIAL CATEGORIES
GRANTS AND AIDS - MOBILE FARMER'S MARKET
FROM GENERAL REVENUE FUND 150,000

1442 SPECIAL CATEGORIES
CITRUS RESEARCH
FROM GENERAL REVENUE FUND 8,000,000

Funds in Specific Appropriation 1442 shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

1443 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,219
FROM CITRUS INSPECTION TRUST FUND . 25,000
FROM GENERAL INSPECTION TRUST FUND . 189,760
FROM MARKET TRADE SHOW TRUST FUND . 75,000
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 28,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 150,000

1444 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . 7,149,231
FROM GENERAL INSPECTION TRUST FUND . 565,082

1445 SPECIAL CATEGORIES
GRANTS AND AIDS - PROMOTIONAL AWARDS
FROM GENERAL REVENUE FUND 250,000
FROM GENERAL INSPECTION TRUST FUND . 300,000

1446 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,237
FROM CITRUS INSPECTION TRUST FUND . 7,645
FROM GENERAL INSPECTION TRUST FUND . 15,526
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 37,539
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 7,835

1447 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	19,052	
FROM CITRUS INSPECTION TRUST FUND .		7,818
FROM GENERAL INSPECTION TRUST FUND .		8,358
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		14,607
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,944
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		248
1448 SPECIAL CATEGORIES		
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1448A FIXED CAPITAL OUTLAY		
MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		610,000
1449 FIXED CAPITAL OUTLAY		
CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		310,000
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	19,512,393	
FROM TRUST FUNDS		29,680,418
TOTAL POSITIONS	156.00	
TOTAL ALL FUNDS		49,192,811

AQUACULTURE

APPROVED SALARY RATE 1,810,798

1450 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND	1,722,233	
FROM GENERAL INSPECTION TRUST FUND .		769,812
1451 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		29,700
FROM GENERAL INSPECTION TRUST FUND .		30,532
1452 EXPENSES		
FROM GENERAL REVENUE FUND	500,173	
FROM FEDERAL GRANTS TRUST FUND . . .		149,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1453 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND .		12,600
1454 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		30,700
FROM GENERAL INSPECTION TRUST FUND .		85,000
1455 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM FEDERAL GRANTS TRUST FUND . . .		190,000
FROM GENERAL INSPECTION TRUST FUND .		160,000
1456 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	16,312	
FROM GENERAL INSPECTION TRUST FUND .		8,126
1456A SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	200,518	
1457 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,769	
FROM GENERAL INSPECTION TRUST FUND .		3,404
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,452,005	
FROM TRUST FUNDS		1,754,840
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		4,206,845

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,096,724

1458 SALARIES AND BENEFITS POSITIONS	114.50	
FROM GENERAL REVENUE FUND	5,280,168	
FROM FEDERAL GRANTS TRUST FUND . . .		415,795
FROM GENERAL INSPECTION TRUST FUND .		462,604
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		421,631
1459 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,866	
FROM FEDERAL GRANTS TRUST FUND . . .		95,703
FROM GENERAL INSPECTION TRUST FUND .		61,642
1460 EXPENSES		
FROM GENERAL REVENUE FUND	365,981	
FROM FEDERAL GRANTS TRUST FUND . . .		605,364
FROM GENERAL INSPECTION TRUST FUND .		372,565
1461 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	50,949	
FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1462 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		590,015
FROM GENERAL INSPECTION TRUST FUND .		319,158
1463 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	104,732	
FROM GENERAL INSPECTION TRUST FUND .		101,907
1464 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	41,185	
FROM GENERAL INSPECTION TRUST FUND .		4,779
TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	5,854,881	
FROM TRUST FUNDS		3,476,163
TOTAL POSITIONS	114.50	
TOTAL ALL FUNDS		9,331,044

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,289,835

1465 SALARIES AND BENEFITS POSITIONS	371.00	
FROM GENERAL REVENUE FUND	8,424,456	
FROM CITRUS INSPECTION TRUST FUND .		840,315
FROM FEDERAL GRANTS TRUST FUND . . .		5,456,690
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,764,474
FROM PLANT INDUSTRY TRUST FUND . . .		2,606,314
1466 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,170	
FROM CITRUS INSPECTION TRUST FUND .		1,000
FROM FEDERAL GRANTS TRUST FUND . . .		1,783,526
FROM GENERAL INSPECTION TRUST FUND .		186,012
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		19,817
FROM PLANT INDUSTRY TRUST FUND . . .		533,560
1467 EXPENSES		
FROM GENERAL REVENUE FUND	860,617	
FROM CITRUS INSPECTION TRUST FUND .		79,832
FROM FEDERAL GRANTS TRUST FUND . . .		1,529,536
FROM GENERAL INSPECTION TRUST FUND .		309,194
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1468 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		216,195
FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1469 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		236,024
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		79,942

From the funds provided in Specific Appropriation 1469, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or

unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1470 SPECIAL CATEGORIES
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,002,374

1471 SPECIAL CATEGORIES
GRANTS AND AIDS - BOLL WEEVIL ERADICATION
FROM PLANT INDUSTRY TRUST FUND . . . 150,000

1472 SPECIAL CATEGORIES
APIARIAN INDEMNITIES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 36,000

1473 SPECIAL CATEGORIES
ENDANGERED PLANT SPECIES
FROM PLANT INDUSTRY TRUST FUND . . . 240,000

1474 SPECIAL CATEGORIES
CITRUS HEALTH RESPONSE PROGRAM
FROM GENERAL REVENUE FUND 500,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,436,248
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,022,159

1474A SPECIAL CATEGORIES
LAUREL WILT SURVEY PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 460,333

1475 SPECIAL CATEGORIES
PLANT PEST AND DISEASE CONTROL
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

1476 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 104,481
FROM CITRUS INSPECTION TRUST FUND . 7,144
FROM FEDERAL GRANTS TRUST FUND . . . 422,875
FROM GENERAL INSPECTION TRUST FUND . 124,007
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 105,000
FROM PLANT INDUSTRY TRUST FUND . . . 118,049

1477 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 509,317
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 151,344

1478 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY
FROM PLANT INDUSTRY TRUST FUND . . . 720,000

1479 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 139,947
FROM CITRUS INSPECTION TRUST FUND . 9,108
FROM FEDERAL GRANTS TRUST FUND . . . 12,390
FROM GENERAL INSPECTION TRUST FUND . 826
FROM PLANT INDUSTRY TRUST FUND . . . 66,522

1479A FIXED CAPITAL OUTLAY
RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE
FROM GENERAL REVENUE FUND 500,000

1480 FIXED CAPITAL OUTLAY
CONSTRUCTION-CITRUS BUDWOOD GREENHOUSE(S)
FROM GENERAL REVENUE FUND 500,000

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 11,559,988
FROM TRUST FUNDS 27,480,186

TOTAL POSITIONS 371.00
TOTAL ALL FUNDS 39,040,174

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 3,110,595

1481 SALARIES AND BENEFITS POSITIONS 70.00
FROM GENERAL REVENUE FUND 151,924
FROM FEDERAL GRANTS TRUST FUND . . . 844,409
FROM FOOD AND NUTRITION SERVICES TRUST FUND 3,141,387

1482 OTHER PERSONAL SERVICES
FROM FOOD AND NUTRITION SERVICES TRUST FUND 127,020

1483 EXPENSES
FROM GENERAL REVENUE FUND 50,000
FROM FEDERAL GRANTS TRUST FUND . . . 242,345
FROM FOOD AND NUTRITION SERVICES TRUST FUND 1,042,297
FROM GENERAL INSPECTION TRUST FUND . 174,160

1484 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES TRUST FUND 1,067,958,003

1485 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH
FROM GENERAL REVENUE FUND 9,295,134

1485A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
FROM GENERAL REVENUE FUND 7,590,912

1486 OPERATING CAPITAL OUTLAY
FROM FOOD AND NUTRITION SERVICES TRUST FUND 57,438

1486A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 400,000
FROM GENERAL INSPECTION TRUST FUND . 300,000

Funds in Specific Appropriation 1486A are provided for the Florida Association of Food Banks.

1487 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 354,400
FROM FOOD AND NUTRITION SERVICES TRUST FUND 5,826,768
FROM GENERAL INSPECTION TRUST FUND . 45,840

1487A SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

1488 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 4,571,184

1488A SPECIAL CATEGORIES
CHILDREN'S NUTRITION AND ORAL HYGIENE PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 1488A, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to develop and implement a nutrition and dental hygiene educational program for children. The Division of Food, Nutrition and Wellness within the department shall work in collaboration with the Department of Health, the Department of Children and Families, the Florida Academy of Pediatric Dentistry, and the Florida Dental Health Foundation to implement the program.

1489 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,004
FROM FOOD AND NUTRITION SERVICES TRUST FUND 5,189

1490 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 2,329
FROM FOOD AND NUTRITION SERVICES TRUST FUND 19,347

1490A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FOOD AND NUTRITION SERVICES TRUST FUND 798

The funds provided in Specific Appropriation 1490A shall not be

utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND 19,488,974
FROM TRUST FUNDS 1,084,712,914

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 1,104,201,888

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 158,244,405
FROM TRUST FUNDS 1,306,308,306

TOTAL POSITIONS 3,577.25
TOTAL ALL FUNDS 1,464,552,711
TOTAL APPROVED SALARY RATE 138,229,188

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,246,475

1491 SALARIES AND BENEFITS POSITIONS 258.00
FROM GENERAL REVENUE FUND 40,071
FROM ADMINISTRATIVE TRUST FUND . . . 15,890,903
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 70,384
FROM INLAND PROTECTION TRUST FUND . 205,960
FROM FEDERAL GRANTS TRUST FUND . . . 699,816
FROM GRANTS AND DONATIONS TRUST FUND 71,759
FROM INTERNAL IMPROVEMENT TRUST FUND 375,903
FROM LAND ACQUISITION TRUST FUND . . 147,222

1492 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 530,015
FROM FEDERAL GRANTS TRUST FUND . . . 576,879
FROM GRANTS AND DONATIONS TRUST FUND 7,000
FROM INTERNAL IMPROVEMENT TRUST FUND 523,332

1493 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,646,649
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 28,809
FROM INLAND PROTECTION TRUST FUND . 37,781
FROM FEDERAL GRANTS TRUST FUND . . . 600,783
FROM GRANTS AND DONATIONS TRUST FUND 500
FROM INTERNAL IMPROVEMENT TRUST FUND 4,980
FROM LAND ACQUISITION TRUST FUND . . 16,018

1494 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 16,275
FROM FEDERAL GRANTS TRUST FUND . . . 1,399

1495 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 368,935

1496 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM
FROM ADMINISTRATIVE TRUST FUND . . . 22,906

1497 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 171,899
FROM INTERNAL IMPROVEMENT TRUST FUND 2,859,188

1498 SPECIAL CATEGORIES
POLLUTION RESTORATION CONTRACTS
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 4,066

1499 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 55,586

1500 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 6,382

1501 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 107,407

1502 SPECIAL CATEGORIES
PETROLEUM CLEANUP AUDITS
FROM INLAND PROTECTION TRUST FUND . 141,974

1503 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,633
FROM ADMINISTRATIVE TRUST FUND . . . 83,456
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 371
FROM INLAND PROTECTION TRUST FUND . 764
FROM FEDERAL GRANTS TRUST FUND . . . 3,689
FROM GRANTS AND DONATIONS TRUST FUND 354
FROM LAND ACQUISITION TRUST FUND . . 597

1504 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 958,000

1505 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 57,704
FROM TRUST FUNDS 28,737,941

TOTAL POSITIONS 258.00
TOTAL ALL FUNDS 28,795,645

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,257,363

1506 SALARIES AND BENEFITS POSITIONS 27.50
FROM INTERNAL IMPROVEMENT TRUST FUND 424,276
FROM LAND ACQUISITION TRUST FUND . . 602,490
FROM MINERALS TRUST FUND 272,858
FROM WATER QUALITY ASSURANCE TRUST FUND 398,234

1507 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 276,421
FROM GRANTS AND DONATIONS TRUST FUND 126,147
FROM WATER QUALITY ASSURANCE TRUST FUND 22,208

1508 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 79,965
FROM GRANTS AND DONATIONS TRUST FUND 60,905
FROM WATER QUALITY ASSURANCE TRUST FUND 300,442

1509 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND 21,000
FROM MINERALS TRUST FUND 48,868
FROM WATER QUALITY ASSURANCE TRUST FUND 19,838

1510 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 71,799
FROM GRANTS AND DONATIONS TRUST FUND 78,077
FROM MINERALS TRUST FUND 5,700
FROM WATER QUALITY ASSURANCE TRUST FUND 80,000

1511 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MINERALS TRUST FUND 79,877

1512 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST

FUND 2,583
FROM LAND ACQUISITION TRUST FUND . . 3,067
FROM MINERALS TRUST FUND 4,465
FROM WATER QUALITY ASSURANCE TRUST
FUND 868

TOTAL: FLORIDA GEOLOGICAL SURVEY
FROM TRUST FUNDS 2,980,088

TOTAL POSITIONS 27.50
TOTAL ALL FUNDS 2,980,088

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,084,942

1513 SALARIES AND BENEFITS POSITIONS 89.00
FROM WORKING CAPITAL TRUST FUND . . 5,406,647

1514 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,541,548

1515 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 2,014,907

1516 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 20,625

1517 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,200,000

1518 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 12,861

1519 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 38,938

1520 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,386,433

1521 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM WORKING CAPITAL TRUST FUND . . 1,376,140

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
FROM TRUST FUNDS 12,998,099

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 12,998,099

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 1,475,158

1522 SALARIES AND BENEFITS POSITIONS 28.00
FROM COASTAL PROTECTION TRUST FUND . 1,314,512
FROM INLAND PROTECTION TRUST FUND . 520,397

1523 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 195,411

1524 EXPENSES
FROM COASTAL PROTECTION TRUST FUND . 145,451
FROM INLAND PROTECTION TRUST FUND . 29,440

1525 OPERATING CAPITAL OUTLAY
FROM COASTAL PROTECTION TRUST FUND . 7,818

1526 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL
VEHICLES
FROM COASTAL PROTECTION TRUST FUND . 63,594

1527 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 911,549

1528 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 98,902

1529 SPECIAL CATEGORIES
PAYMENTS FOR RESTORATION AND DAMAGE
FROM COASTAL PROTECTION TRUST FUND . 25,000

1530 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 100,000

1531 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 35,505

1532 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 214,759

1533 SPECIAL CATEGORIES
TRANSFER TO THE MARINE RESOURCES
CONSERVATION TRUST FUND OR STATE GAME
TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
FROM COASTAL PROTECTION TRUST FUND . 12,033,224
FROM INLAND PROTECTION TRUST FUND . 1,957,805
FROM LAND ACQUISITION TRUST FUND . . 7,360,639
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,680,550

1534 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND . 6,925
FROM INLAND PROTECTION TRUST FUND . 2,740

TOTAL: OFFICE OF EMERGENCY RESPONSE
FROM TRUST FUNDS 27,704,221

TOTAL POSITIONS 28.00
TOTAL ALL FUNDS 27,704,221

PROGRAM: STATE LANDS

LAND ADMINISTRATION

APPROVED SALARY RATE 2,060,459

1535 SALARIES AND BENEFITS POSITIONS 41.00
FROM INTERNAL IMPROVEMENT TRUST
FUND 2,086,950
FROM LAND ACQUISITION TRUST FUND . . 456,368
FROM WATER MANAGEMENT LANDS TRUST
FUND 263,258

1536 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND . . 36,580

1537 EXPENSES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 98,787
FROM INTERNAL IMPROVEMENT TRUST
FUND 342,833
FROM LAND ACQUISITION TRUST FUND . . 123,127
FROM WATER MANAGEMENT LANDS TRUST
FUND 26,748

1538 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 1,920

1539 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 44,994
FROM INTERNAL IMPROVEMENT TRUST
FUND 320,000

1540 SPECIAL CATEGORIES
NATURAL AREAS INVENTORY
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 222,947

1541 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 1,641

1542 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 1,360,000

1543 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST
FUND 16,190

FROM LAND ACQUISITION TRUST FUND . . 7,094
FROM WATER MANAGEMENT LANDS TRUST
FUND 360

1543A QUALIFIED EXPENDITURE CATEGORY
BOARD OF TRUSTEES LAND DOCUMENT SYSTEM
TECHNOLOGY REFRESH PROJECT
FROM INTERNAL IMPROVEMENT TRUST
FUND 800,000

1543B FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM FEDERAL GRANTS TRUST FUND . . . 2,578,750

1544 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
STATEWIDE
FROM GENERAL REVENUE FUND 10,000,000
FROM FLORIDA FOREVER TRUST FUND . . 60,000,000

From the Funds in Specific Appropriation 1544, $10,000,000 from the Florida Forever Trust Fund is provided for land acquisitions from the most recent list of the Board of Trustees of the Internal Improvement Trust Fund Florida Forever Priority List that protect Florida's military installations against encroachment. The Division of State Lands shall coordinate the prioritization of land acquisitions with the Department of Economic Opportunity for this purpose.

The remaining $50,000,000 from the Florida Forever Trust Fund is provided from the proceeds of surplus lands identified by this assessment and determined to no longer be needed for conservation purposes by the Board of Trustees of the Internal Improvement Trust Fund. By September 1, 2013, the Division of State Lands within the Department of Environmental Protection, working in cooperation with managing agencies and stakeholders, shall conduct an assessment to identify any state-owned land no longer needed for conservation purposes for submission to the Board of Trustees of the Internal Improvement Trust Fund. The Division of State Lands, acting on behalf of the Board of Trustees of the Internal Improvement Trust Fund, shall proceed with the disposition of surplus state lands in order to provide up to $50,000,000. These funds shall be distributed only to the Division of State Lands for land acquisitions with priority given to Florida's military installations against encroachment in order to achieve the state's economic development goals. All other land acquisitions shall be for conservation lands needed for springs protection or water resource protection, or for land acquisitions that are less-than-fee interest or for partnerships where the state's portion of the acquisition cost is no more than 50 percent. Prior to any land acquisitions for conservation lands using these funds, a report must be submitted to the Board of Trustees of the Internal Improvement Trust fund detailing the estimated costs to comply with the short-term and long-term management goals for the parcels.

1545 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . 154,829,015

Funds provided in Specific Appropriation 1545 are for Fiscal Year 2013-2014 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION
FROM GENERAL REVENUE FUND 10,000,000
FROM TRUST FUNDS 223,617,562

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 233,617,562

LAND MANAGEMENT

APPROVED SALARY RATE 3,976,565

1546 SALARIES AND BENEFITS POSITIONS 89.00
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 805,464
FROM INTERNAL IMPROVEMENT TRUST
FUND 4,408,220

1547 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 250,178
FROM GRANTS AND DONATIONS TRUST
FUND 300,000

1548 EXPENSES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 139,844
FROM GRANTS AND DONATIONS TRUST
FUND 300,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 731,063

1549 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 50,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 15,000

1550 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE
PLANT INDUSTRY TRUST FUND
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 240,000

1551 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 20,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 235,563

1552 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 250,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 200,000

1552A SPECIAL CATEGORIES
TRANSFER TO THE INTERNAL IMPROVEMENT TRUST
FUND FOR MANAGEMENT OF SOVEREIGN SUBMERGED
LANDS
FROM GENERAL REVENUE FUND 1,000,000

1553 SPECIAL CATEGORIES
NATIONAL OCEAN SURVEY
FROM INTERNAL IMPROVEMENT TRUST
FUND 84,000

1554 SPECIAL CATEGORIES
RICO ACT- DISTRIBUTION OF PROCEEDS FROM
PROPERTY SALES
FROM INTERNAL IMPROVEMENT TRUST
FUND 350,000

1555 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST
FUND 76,123

1556 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND
CONSUMER SERVICES FOR MANAGEMENT OF
CONSERVATION AND RECREATION LANDS (CARL)
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 16,456,112

1557 SPECIAL CATEGORIES
TRANSFER TO FISH AND WILDLIFE CONSERVATION
COMMISSION FOR MANAGEMENT OF CARL LANDS
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 13,014,024

1558 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF STATE FOR GRANTS
AND DONATIONS TRUST FUND
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 5,360,000

1559 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 5,185
FROM INTERNAL IMPROVEMENT TRUST
FUND 30,072

TOTAL: LAND MANAGEMENT
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 43,320,848

TOTAL POSITIONS 89.00
TOTAL ALL FUNDS 44,320,848

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 17,272,580

1560 SALARIES AND BENEFITS POSITIONS 402.00
FROM GENERAL REVENUE FUND 9,317,526
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 2,077,592
FROM FEDERAL GRANTS TRUST FUND . . . 831,771
FROM INTERNAL IMPROVEMENT TRUST FUND 939,009
FROM LAND ACQUISITION TRUST FUND . . 4,862,913
FROM PERMIT FEE TRUST FUND 5,114,797

1561 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 294,303

1562 EXPENSES
FROM GENERAL REVENUE FUND 147,112
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 1,603,674
FROM FEDERAL GRANTS TRUST FUND . . . 27,970
FROM LAND ACQUISITION TRUST FUND . . 217,399
FROM PERMIT FEE TRUST FUND 160,878

1562A SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 24,842

1563 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,225
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 6,750
FROM FEDERAL GRANTS TRUST FUND . . . 30
FROM LAND ACQUISITION TRUST FUND . . 1,100
FROM PERMIT FEE TRUST FUND 5,370

1564 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 8,373
FROM FEDERAL GRANTS TRUST FUND . . . 3,045

1565 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 83,639
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 21,709
FROM FEDERAL GRANTS TRUST FUND . . . 3,251
FROM LAND ACQUISITION TRUST FUND . . 6,924
FROM PERMIT FEE TRUST FUND 34,607

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 9,556,502
FROM TRUST FUNDS 16,246,307

TOTAL POSITIONS 402.00
TOTAL ALL FUNDS 25,802,809

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,727,460

1566 SALARIES AND BENEFITS POSITIONS 75.00
FROM AIR POLLUTION CONTROL TRUST FUND 4,819,971
FROM GRANTS AND DONATIONS TRUST FUND 29,222

1567 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 159,351

1568 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND 605,178

1569 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND 98,307

1570 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 15,050

1571 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND 26,985

1572 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND 30,990
FROM GRANTS AND DONATIONS TRUST FUND 541

TOTAL: AIR POLLUTION PREVENTION
FROM TRUST FUNDS 5,785,595

TOTAL POSITIONS 75.00
TOTAL ALL FUNDS 5,785,595

WASTE CONTROL

APPROVED SALARY RATE 6,481,708

1573 SALARIES AND BENEFITS POSITIONS 144.00
FROM INLAND PROTECTION TRUST FUND . 2,447,882
FROM FEDERAL GRANTS TRUST FUND . . . 1,070,301
FROM PERMIT FEE TRUST FUND 626,543
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,537,938
FROM WATER QUALITY ASSURANCE TRUST FUND 2,941,968

1574 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 110,000

1575 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 582,464
FROM FEDERAL GRANTS TRUST FUND . . . 55,079
FROM PERMIT FEE TRUST FUND 40,204
FROM SOLID WASTE MANAGEMENT TRUST FUND 149,759
FROM WATER QUALITY ASSURANCE TRUST FUND 309,968

1576 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST FUND 60,919

1577 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 1,860
FROM FEDERAL GRANTS TRUST FUND . . . 550
FROM SOLID WASTE MANAGEMENT TRUST FUND 6,550
FROM WATER QUALITY ASSURANCE TRUST FUND 16,145

1578 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 190,535

1579 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 166,842
FROM FEDERAL GRANTS TRUST FUND . . . 5,757
FROM SOLID WASTE MANAGEMENT TRUST FUND 13,647

1580 SPECIAL CATEGORIES
RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST FUND 6,825

1581 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 15,249
FROM FEDERAL GRANTS TRUST FUND . . . 7,069
FROM PERMIT FEE TRUST FUND 4,288
FROM SOLID WASTE MANAGEMENT TRUST FUND 9,121
FROM WATER QUALITY ASSURANCE TRUST FUND 18,225

TOTAL: WASTE CONTROL
FROM TRUST FUNDS 10,395,688

TOTAL POSITIONS 144.00
TOTAL ALL FUNDS 10,395,688

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,868,275

1582 SALARIES AND BENEFITS POSITIONS 78.00
FROM GENERAL REVENUE FUND 943,152
FROM ADMINISTRATIVE TRUST FUND . . . 2,812,146
FROM AIR POLLUTION CONTROL TRUST FUND 865,044
FROM SOLID WASTE MANAGEMENT TRUST FUND 303,159

1583 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 127,564
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 15,000

1584 EXPENSES
FROM GENERAL REVENUE FUND 921,491
FROM ADMINISTRATIVE TRUST FUND . . . 564,900
FROM AIR POLLUTION CONTROL TRUST FUND 283,760
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 21,337
FROM LAND ACQUISITION TRUST FUND . . 27,923
FROM SOLID WASTE MANAGEMENT TRUST FUND 58,316

1585 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,451

1586 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 44,795
FROM ADMINISTRATIVE TRUST FUND . . . 90,085
FROM AIR POLLUTION CONTROL TRUST FUND 8,894

1587 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 110,757

1588 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,246
FROM ADMINISTRATIVE TRUST FUND . . . 9,131
FROM AIR POLLUTION CONTROL TRUST FUND 5,466
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,682

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 1,923,684
FROM TRUST FUNDS 5,308,615

TOTAL POSITIONS 78.00
TOTAL ALL FUNDS 7,232,299

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,343,688

1589 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 636,978
FROM ADMINISTRATIVE TRUST FUND . . . 717,342
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 185,705
FROM FEDERAL GRANTS TRUST FUND . . . 105,639
FROM LAND ACQUISITION TRUST FUND . . 70,145
FROM WATER MANAGEMENT LANDS TRUST FUND 100,510

1590 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 290,964

1591 EXPENSES
FROM GENERAL REVENUE FUND 30,106
FROM ADMINISTRATIVE TRUST FUND . . . 25,000
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM LAND ACQUISITION TRUST FUND . . 101,104
FROM WATER MANAGEMENT LANDS TRUST FUND 56,000

1592 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM
FROM WATER MANAGEMENT LANDS TRUST FUND 1,851,231

1593 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING
FROM WATER MANAGEMENT LANDS TRUST FUND 453,000

1594 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE
FROM WATER MANAGEMENT LANDS TRUST FUND 100,000

1595 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION
FROM WATER MANAGEMENT LANDS TRUST FUND 547,000

1596 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,529
FROM ADMINISTRATIVE TRUST FUND . . . 2,470
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 706
FROM FEDERAL GRANTS TRUST FUND . . . 706
FROM LAND ACQUISITION TRUST FUND . . 353
FROM WATER MANAGEMENT LANDS TRUST FUND 677

1598 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM SAVE OUR EVERGLADES TRUST FUND 22,885,817

Funds provided in Specific Appropriation 1598 are for Fiscal Year 2013-2014 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1599 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION
FROM WATER MANAGEMENT LANDS TRUST FUND 29,320,110

1600 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST FUND 70,000,000

From the funds in Specific Appropriation 1600, $32,000,000 is provided for the Restoration Strategies Regional Water Quality Plan and is contingent upon Committee Substitute for House Bill 7065 or similar legislation becoming law.

Funds in Specific Appropriation 1600 are provided for the design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1600, $3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 670,613
FROM TRUST FUNDS 126,816,479

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 127,487,092

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 8,041,586

1601 SALARIES AND BENEFITS POSITIONS 181.00
FROM GENERAL REVENUE FUND 663,869
FROM ENVIRONMENTAL LABORATORY TRUST FUND 4,933,800
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 362,798
FROM FEDERAL GRANTS TRUST FUND . . . 2,569,195
FROM LAND ACQUISITION TRUST FUND . . 64,587
FROM WATER QUALITY ASSURANCE TRUST FUND 2,181,091

1602 OTHER PERSONAL SERVICES
FROM ENVIRONMENTAL LABORATORY TRUST FUND 185,969
FROM WATER QUALITY ASSURANCE TRUST FUND 70,950

1603 EXPENSES
FROM GENERAL REVENUE FUND 25,646
FROM ENVIRONMENTAL LABORATORY TRUST FUND 1,467,859
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 147,362
FROM FEDERAL GRANTS TRUST FUND . . . 254,900
FROM WATER QUALITY ASSURANCE TRUST FUND 243,895

1604 OPERATING CAPITAL OUTLAY
FROM ENVIRONMENTAL LABORATORY TRUST FUND 198,800

1605 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM ENVIRONMENTAL LABORATORY TRUST FUND 125,000
FROM WATER QUALITY ASSURANCE TRUST FUND 1,797,507

1606 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT
FROM ENVIRONMENTAL LABORATORY TRUST FUND 176,425

1607 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM ENVIRONMENTAL LABORATORY TRUST FUND 469,471

1608 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,642,676

1609 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 250,000

1610 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ENVIRONMENTAL LABORATORY TRUST FUND 446,559

1611 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM ENVIRONMENTAL LABORATORY TRUST FUND 312,710

1612 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 168,000

1613 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 62,983

1614 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST FUND 214,897

1615 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST FUND 350,000

1616 SPECIAL CATEGORIES
TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING
FROM GENERAL REVENUE FUND 1,700,000

Funds in Specific Appropriation 1616 also may be used for springs restoration projects and activities.

1616A SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - COASTWATCH
FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 1616A, $300,000 in nonrecurring general revenue funds is provided to collect water quality data for public use in assessing the nutrient conditions and calculating numeric nutrient criteria for estuaries and coastal waters specified by the Department of Environmental Protection.

1617 SPECIAL CATEGORIES
STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK
FROM GENERAL REVENUE FUND 1,640,679

Funds in Specific Appropriation 1617 may also be used for restoration projects and activities.

1618 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,080
FROM ENVIRONMENTAL LABORATORY TRUST FUND 31,966
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 1,697
FROM FEDERAL GRANTS TRUST FUND . . . 14,310
FROM LAND ACQUISITION TRUST FUND . . 1,426
FROM WATER QUALITY ASSURANCE TRUST FUND 12,028

1619 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . 9,385,000

From the funds in Specific Appropriation 1619, up to $500,000 may be provided to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.

1620 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 10,000,000
FROM WATER QUALITY ASSURANCE TRUST FUND 3,000,000

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND 4,338,274
FROM TRUST FUNDS 41,143,861

TOTAL POSITIONS 181.00
TOTAL ALL FUNDS 45,482,135

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 2,835,399

1621 SALARIES AND BENEFITS POSITIONS 62.00
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 3,027,491
FROM PERMIT FEE TRUST FUND 667,098

1622 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 237,457

1623 EXPENSES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 291,811
FROM PERMIT FEE TRUST FUND 307,101

From the funds in Specific Appropriation 1623, $45,661 from the Ecosystem Management and Restoration Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.

1624 OPERATING CAPITAL OUTLAY

FROM PERMIT FEE TRUST FUND 4,597

1625 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,645
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 20,839
FROM PERMIT FEE TRUST FUND 2,456

1626 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM GENERAL REVENUE FUND 15,102,200
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 11,668,792

Funds in Specific Appropriation 1626 and Section 54 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the Fiscal Year 2013-2014 to be as follows:

Funds shall be provided for those congressionally-authorized beach nourishment projects eligible for significant federal cost-sharing, specifically those experiencing storm damages from Hurricane Sandy and Tropical Storm Debby that have been determined to be eligible for 100 percent federal rehabilitation assistance funding for sand losses. Those projects include only: North/South Reaches-Brevard County Shore Protection Project, Ft. Pierce Shore Protection Project, Martin County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Delray Beach Shore Protection Project, North Boca Raton Shore Protection Project, and Segment II-Broward County Shore Protection Project, Treasure Island Segment-Pinellas County Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Captiva/Sanibel Island Beach Nourishment, and Anna Maria Island-Manatee County Shore Protection Project. Total project costs and federal/non-federal cost-shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project construction profile, if needed, and monitoring for all the above named projects.

Funds shall also be provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only: Venice Beach Segment-Sarasota County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, and Long Key Segment-Pinellas County Shore Protection Project.

The funding provided for those projects reflects the ranking of local government funding requests and the department's Fiscal Year 2013-2014 project priority list; however, it also takes into account recent storm damages and storm impacts on project designs and costs. To address future situations, the department shall make recommendations as to how current statutory ranking criteria should be modified to accommodate storm damage and other beach impacts, as well as current department processing procedures and timetables for local government funding requests, in annual project rankings. The department's recommendations shall be provided to the President of the Senate and the Speaker of the House of Representatives no later than January 1, 2014.

Funding for post-construction project monitoring shall not exceed 50 percent of the department's request. Priority shall be given to projects in the BMFAP and other highly ranked projects in the department's funding request for other than first-year needs.

Funds shall be provided for engineering costs for the Collier County Beach Nourishment Project as part of the BMFAP.

From the funds in Specific Appropriation 1626 and Section 54, $1,992,800 is provided for the three highest ranked inlet management projects in the BMFAP. These include St. Lucie Inlet IMP Implementation, Lake Worth Inlet Bypassing, and Sebastian IMP Implementation. From any unobligated state share balance, the department may use up to $300,000 for regional sand source management.

Funds shall also be provided for non-federal beach nourishment and dune restoration projects damaged by Hurricane Sandy, as an alternative to FEMA funding, with a 50 percent local cost share. These projects include only: Mid-Reach and South County beaches/dunes in Brevard County; Wabasso/Sector III and Sebastian dune repair in Indian River County; South St. Lucie Dune Restoration in St. Lucie County; Jupiter Island Beach Nourishment and Bathtub Beach restoration in Martin County; Singer Island dune project, and Coral Cove Dune Nourishment in Palm Beach County; and Deerfield Beach in Broward County.

TOTAL: BEACH MANAGEMENT
FROM GENERAL REVENUE FUND 15,104,845
FROM TRUST FUNDS 16,227,642

TOTAL POSITIONS 62.00

TOTAL ALL FUNDS 31,332,487

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 9,787,730

1627 SALARIES AND BENEFITS POSITIONS 201.00
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 240,202
FROM FEDERAL GRANTS TRUST FUND . . . 6,356,160
FROM LAND ACQUISITION TRUST FUND . . 427,765
FROM MINERALS TRUST FUND 2,156,717
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 1,267,706
FROM PERMIT FEE TRUST FUND 1,582,627
FROM WATER QUALITY ASSURANCE TRUST FUND 1,451,257

1628 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 310,511
FROM LAND ACQUISITION TRUST FUND . . 40,000
FROM MINERALS TRUST FUND 84,045
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 59,938
FROM WATER QUALITY ASSURANCE TRUST FUND 475,168

1629 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 725,518
FROM LAND ACQUISITION TRUST FUND . . 93,060
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 494,233
FROM PERMIT FEE TRUST FUND 463,870
FROM WATER QUALITY ASSURANCE TRUST FUND 229,928

1630 OPERATING CAPITAL OUTLAY
FROM MINERALS TRUST FUND 1,132
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 40,125

1631 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,986,857

1632 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM
FROM PERMIT FEE TRUST FUND 900,293

1633 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MINERALS TRUST FUND 20,000

1634 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 1,979,253

1635 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 47,108
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 23,469
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 21,259

1636 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 200,000

1637 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 76,578

1638 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 969,350

1638A SPECIAL CATEGORIES
FLORIDA SPRINGS RESTORATION, PROTECTION, AND PRESERVATION
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1638A are provided to the Department of Environmental Protection for the restoration, protection, and preservation of Florida's springs. Funds shall enable the department to initiate direct actions that will reduce pollutants and promote the proper flow volume of underground and above ground springs that provides

a balance between the agricultural industry and water quality.

1639 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,125
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 2,017
FROM FEDERAL GRANTS TRUST FUND . . . 23,613
FROM LAND ACQUISITION TRUST FUND . . 2,124
FROM MINERALS TRUST FUND 13,682
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 7,876
FROM PERMIT FEE TRUST FUND 8,070
FROM WATER QUALITY ASSURANCE TRUST FUND 8,766

1640 SPECIAL CATEGORIES
WETLANDS PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . 284,459

1640A FIXED CAPITAL OUTLAY
HYBRID WETLANDS TREATMENT PROJECTS
FROM GENERAL REVENUE FUND 5,500,000

From the funds in Specific Appropriation 1640A, $3,500,000 in nonrecurring general revenue funds is provided for the construction of a minimum of 15 cfs hybrid wetland/chemical treatment project in the area tributary to Deep Creek in St. Johns County.

From the funds in Specific Appropriation 1640A, $2,000,000 in nonrecurring general revenue funds is provided for the construction of a 30 cfs floating aquatic vegetative tilling treatment system treating water flowing into Lake Okeechobee from Fisheating Creek.

1640B FIXED CAPITAL OUTLAY
NON-MANDATORY LAND RECLAMATION PROJECTS
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 3,000,000

1640C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER PROJECTS
FROM GENERAL REVENUE FUND 59,475,000

Nonrecurring funds in Specific Appropriation 1640C from the General Revenue Fund shall be used for the following water projects:

Apalachicola - Wet Weather Storage Pond..... 957,000
Belleview - Extension of Sanitary Sewer Service..... 1,150,000
Blountstown - Replacement Of Water Main Along SR 20..... 472,000
Bonita Springs - Oak Creek Restoration - Sediment & Exotic Plant Removal..... 250,000
Bushnell Sumter County - Water Main Extension..... 1,234,032
Charlotte County - Regional Reclaimed Water Expansion - Phase 2..... 500,000
Chipley - Drinking Water System Improvements..... 400,000
Coral Gables - Wastewater Collection System..... 589,468
Cross City - Primary Drinking Water Standards Improvement... 400,000
Crystal River - Kings Bay Cleanup..... 100,000
Cutler Bay - Stormwater/Pollutant Elimination Project..... 400,000
Dade City - Hydrant and Valve Replacement..... 520,000
Dade City - Orange Valley Well..... 550,000
Deltona - Wastewater Treatment Facility..... 500,000
DeSoto County - Lettuce Lake/Oak Haven MH Park Utility MCL Water Supply Improvement Project..... 90,000
DeSoto County - Lake Suzy Utility Wastewater Treatment Facility Improvements..... 350,000
Dixie/Lafayette/Taylor - Big Bend Water Authority Sewer System Improvements - Steinhatchee River..... 75,000
Doral - Canal Bank Stabilization..... 1,000,000
Florida City - Krome Avenue Water Line Replacement..... 110,000
Fort Lauderdale - Seven Isles Seawall Improvement/Elevation. 100,000
Fort Myers/Cape Coral-Reclaimed Water Distribution Pipeline. 900,000
Gainesville - Tumblin Creek Stormwater Project..... 625,000
Glades - Utility Authority Water Infrastructure Improvements 1,000,000
Glades County - Wastewater Improvements..... 350,000
Gretna - Potable Water Supply Upgrades..... 150,000
Hallendale Beach SW/SE Drainage Project..... 500,000
Hardee County - Regional Wastewater Service Improvements.... 500,000
Hendry County - Airglades Airport & Industrial Park Wastewater Forcemain to Clewiston Treatment Plant..... 3,000,000
Homestead - Race Track Inline Booster Pumps, SCADA, Valve Installation..... 195,000
Homestead - Installation of Well Motors Softstarts..... 12,000
Indian River County - FAU Harbor Branch Indian River Lagoon Observatory..... 2,000,000
Key Largo - Wastewater Treatment Construction Collection System..... 1,000,000
LaBelle - Wastewater Recycle Project..... 1,812,500
Lake County - Umatilla Sewer System..... 1,225,000
Lake Park - Lake Shore Drainage Improvements..... 200,000
Lakeland - Skyview Water and Wastewater System Modification. 3,750,000
Lauderdale Lakes - Flood Mitigation..... 500,000
Manatee County - Wastewater Clarifier Retrofit - Southwest Water Reclamation Facility..... 1,000,000
Marathon - Utility Operation and Phase One Wastewater Treatment Plant Improvements..... 1,000,000
Marion County - Wastewater Treatment..... 300,000
Miami Gardens - NW 170 Street Stormwater Drainage Project... 200,000
Miami Gardens - NW 195/204 Street Stormwater Drainage Project..... 150,000
Miami Gardens - Vista Verde Stormwater Drainage Project..... 250,000
Miami Gardens - Neighborhood Stormwater Swale Re-grading Project..... 10,000
Miami Lakes - West Lake Drainage Improvements..... 300,000
Monticello - Extension of Water Distribution System North of Monticello..... 500,000
Moore Haven - Stormwater Conveyance and Improvements..... 150,000
Noma - System Wide Water Line Replacement..... 300,000
North Miami - Biscayne Canal West Drainage Basin System Upgrade..... 150,000
Okeechobee - Stormwater Retrofit Project..... 250,000
Okeechobee - Wastewater Improvements..... 300,000
Okeechobee - Pine Ridge Park Utility System Improvements.... 300,000
Opa-Locka - Sewer Lift System Rehabilitation..... 390,000
Opa-Locka - Burlington Canal Dredging and Side Slope Restoration..... 700,000
Orange County - Oakland Wastewater System..... 300,000
Ormond Beach - North Central Park Lake Interconnects - Flood Mitigation..... 125,000
Palm Beach County - Lake Worth Lagoon Lake Park Seagrass Restoration..... 125,000
Palm Beach County - Lake Worth Lagoon Monastery Artificial Reef MacArthur State Park Islands..... 150,000
Palm Beach County - Lake Worth Lagoon Monitoring and Administration..... 100,000
Palm Beach County - Lake Worth Lagoon North Palm Beach Living Shorelines..... 100,000
Palm Beach County - Loxahatchee River Preservation Initiative..... 1,300,000
Palmetto Bay - Sub-Basin 10 Drainage Improvements..... 250,000
Pasco - Lacoochee/Trilby Water System Improvements..... 500,000
Pembroke Park - Stormwater Retrofit & Water Quality Project. 200,000
Polk - Frostproof New Generators for Main Water Plant Well.. 150,000
Polk - Frostproof Water Storage Tank at Main Water Plant.... 200,000
Port LaBelle - System..... 470,000
Port Orange - Cambridge Canal Improvements..... 500,000
Port St. Lucie - Water Control Structure Improvement Project 131,000
Riviera Beach - West 18th-22nd Street Stormwater Laterals... 500,000
Riviera Beach - West 6th Street Stormwater Improvements..... 500,000
Sarasota County - Phillippi Creek Septic System Replacement Program..... 438,000
South Miami - Dorn Avenue Drainage..... 120,000
St. Johns River Restoration and Economic Impact Study..... 7,000,000
Sunrise - Twin Lakes Sub-Basin Drainage Improvements..... 250,000
Surfside - 88th Street Pump Station - Seawall repairs..... 75,000
Tallahassee - Briarwood Neighborhood Septic Tank Abatement.. 300,000
Tampa - Westshore Waterways Improvement Project..... 150,000
Tampa - Met West Ditch Stormwater Project..... 125,000
Unincorporated Miami-Dade County - SW 157 Avenue Canal..... 1,100,000
Walton County - Coastal Dune Lakes Environmental Assessment. 500,000
Walton County - Wastewater Treatment Facility at Mossy Head. 3,000,000
Walton County - US Highway 98 Water Line Extension..... 1,000,000
West Miami - Stormwater Improvements..... 250,000
Williston - Rehabilitation of Sanitary Sewer Line Segments.. 305,000
Winter Haven - South Lake Conine Wetland Treatment Project.. 619,000
Zephyrhills/Dade City - Interconnect..... 1,925,000

From the funds in Specific Appropriation 1640C, $3,000,000 in nonrecurring general revenue funds is provided to Martin County for the construction of an integrated wetland and chemical reuse stormwater system in the Danforth Creek Basin to provide treatment of urban and agricultural runoff flowing into the St. Lucie River.

1641 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

1642 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN
FROM GENERAL REVENUE FUND 3,160,100
FROM DRINKING WATER REVOLVING LOAN TRUST FUND 69,768,058

1643 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER TREATMENT FACILITY CONSTRUCTION
FROM GENERAL REVENUE FUND 9,327,640
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND 133,385,630

1644 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 23,301,810

TOTAL: WATER RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND 87,519,973
FROM TRUST FUNDS 254,483,126

TOTAL POSITIONS 201.00
TOTAL ALL FUNDS 342,003,099

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,531,236

1645 SALARIES AND BENEFITS POSITIONS 205.00
FROM INLAND PROTECTION TRUST FUND . 5,070,077
FROM FEDERAL GRANTS TRUST FUND . . . 2,119,058
FROM SOLID WASTE MANAGEMENT TRUST FUND 2,206,420
FROM WATER QUALITY ASSURANCE TRUST FUND 3,809,472

1646 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 23,780
FROM FEDERAL GRANTS TRUST FUND . . . 266,193
FROM SOLID WASTE MANAGEMENT TRUST FUND 142,552
FROM WATER QUALITY ASSURANCE TRUST FUND 12,000

1647 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 588,315
FROM FEDERAL GRANTS TRUST FUND . . . 310,546
FROM SOLID WASTE MANAGEMENT TRUST FUND 277,094
FROM WATER QUALITY ASSURANCE TRUST FUND 380,921

1648 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST FUND 300,000

1649 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION
FROM WATER QUALITY ASSURANCE TRUST FUND 509,994

1650 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 9,929
FROM SOLID WASTE MANAGEMENT TRUST FUND 44,094
FROM WATER QUALITY ASSURANCE TRUST FUND 11,023

1651 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . 5,900,000

1652 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST FUND 880,000

1653 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND 102,500
FROM WATER QUALITY ASSURANCE TRUST FUND 62,100

1654 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 954,153

1655 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 1,907,327

1656 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . . 1,999,847

1657 SPECIAL CATEGORIES
HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION
FROM SOLID WASTE MANAGEMENT TRUST FUND 100,000

1658 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST FUND 2,660,000

1659 SPECIAL CATEGORIES
DRYCLEANING CONTAMINATION CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 90,000

1660 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 22,758
FROM SOLID WASTE MANAGEMENT TRUST FUND 15,449
FROM WATER QUALITY ASSURANCE TRUST FUND 22,449

1661 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE
FROM WATER QUALITY ASSURANCE TRUST FUND 231,092

1662 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST FUND 700,000

1663 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 5,791,312
FROM FEDERAL GRANTS TRUST FUND . . . 3,092,467

1664 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 7,000,000

1665 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 32,140
FROM FEDERAL GRANTS TRUST FUND . . . 11,461
FROM SOLID WASTE MANAGEMENT TRUST FUND 11,492
FROM WATER QUALITY ASSURANCE TRUST FUND 22,593

1666 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 5,500,000

1667 FIXED CAPITAL OUTLAY
CLEANUP OF STATE OWNED LANDS
FROM INLAND PROTECTION TRUST FUND . 1,000,000

1668 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP - PREAPPROVALS
FROM INLAND PROTECTION TRUST FUND . 125,000,000

From the funds in Specific Appropriation 1668, up to $50,000,000 is provided for the sole purpose of making payments for preapproved task assignments, contracts and work orders approved by the Department of Environmental Protection prior to June 30,2013, for the rehabilitation of petroleum contaminated sites under the Petroleum Restoration Program, or to address an imminent environmental threat, as determined by the secretary of the department. The balance of Specific Appropriation 1668, shall be placed in reserve until the Department of Environmental Protection has submitted a plan for consideration by the Legislative Budget Commission that details how the department will implement the requirements of sections 376.3071, 376.30711 and s. 376.30713, Florida Statutes, to improve the effectiveness and efficiency of the Petroleum Restoration Program. The plan may include the department's recommendations for legislative changes to the program. Upon consideration and approval of the plan by the Legislative Budget Commission, the funds placed in reserve may be released by the Executive Office of the Governor quarterly pursuant to ss. 216.192 and 216.177,

Florida Statutes, to implement the plan approved by the Legislative Budget Commission and to make payments for preapproved task assignments, contracts, and work orders approved by the department on or after July 1, 2013, which comply with the requirements of ss. 376.3071, 376.30711 and 376.30713, Florida Statutes. No funds may be released after January 1, 2014, unless the department has adopted rules to implement ss. 376.3071, 376.30711 and 376.30713, Florida Statutes.

1669 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 3,500,000

1670 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION
FROM INLAND PROTECTION TRUST FUND . 9,787,766

Funds in Specific Appropriation 1670 are for Fiscal Year 2013-2014 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 3,000,000

TOTAL: WASTE MANAGEMENT
FROM TRUST FUNDS 195,591,619

TOTAL POSITIONS 205.00
TOTAL ALL FUNDS 195,591,619

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 34,818,044

1672 SALARIES AND BENEFITS POSITIONS 1,058.50
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,194,725
FROM STATE PARK TRUST FUND 46,370,562

1672A OTHER PERSONAL SERVICES
FROM STATE PARK TRUST FUND 4,243,286

1672B EXPENSES
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 84,550
FROM STATE PARK TRUST FUND 13,673,739

1672C OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 85,986

1673 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND 160,000

From the funds provided in Specific Appropriation 1673, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1674 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 700,000

1675 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST FUND 200,000
FROM STATE PARK TRUST FUND 250,000

1675A SPECIAL CATEGORIES
LAND MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,529,552

1676A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PARK TRUST FUND 750,000

Funds in Specific Appropriation 1676A are to be used as a 40 percent match for private and public donations for associated administrative costs that will allow the Friends of Florida Parks, Inc., to market and manage both private and public sector investments.

1677 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 600,000

1678 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 5,156,726

1678A SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND 150,000

1678B SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND 287,996

1678C SPECIAL CATEGORIES
PURCHASES FOR RESALE
FROM STATE PARK TRUST FUND 302,407

1679 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 719,673
FROM LAND ACQUISITION TRUST FUND . . 48,621
FROM STATE PARK TRUST FUND 3,090,545

1679A SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 2,179,609

1680 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND 175,000

1681 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 10,750
FROM STATE PARK TRUST FUND 425,235

1682 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 15,000,000

1682A FIXED CAPITAL OUTLAY
SILVER RIVER PARK DEVELOPMENT
FROM LAND ACQUISITION TRUST FUND . . 450,000

1683 FIXED CAPITAL OUTLAY
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,000,000
FROM LAND ACQUISITION TRUST FUND . . 3,000,000

1684 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000
FROM GRANTS AND DONATIONS TRUST FUND 2,000,000

1685 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1685A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS
FROM LAND ACQUISITION TRUST FUND . . 642,000

Funds in Specific Appropriation 1685A are provided for the Fiscal Year 2013-2014 Priority list for Small Projects Fund - Development list.

1685B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LIBERTY COUNTY - HOSFORD LOCAL PARK
FROM STATE PARK TRUST FUND 400,000

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,500,000

TOTAL: STATE PARK OPERATIONS
FROM TRUST FUNDS 115,380,962

TOTAL POSITIONS 1,058.50
TOTAL ALL FUNDS 115,380,962

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,098,630

1687 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 66,965
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 360,304
FROM FEDERAL GRANTS TRUST FUND . . . 2,007,382
FROM LAND ACQUISITION TRUST FUND . . 2,452,669

1688 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 176,608
FROM LAND ACQUISITION TRUST FUND . . 333,926

1689 EXPENSES
FROM GENERAL REVENUE FUND 5,000
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 184,858
FROM LAND ACQUISITION TRUST FUND . . 513,811

1690 OPERATING CAPITAL OUTLAY
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 9,292
FROM LAND ACQUISITION TRUST FUND . . 100

1691 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 141,135

From the funds provided in Specific Appropriation 1691, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1692 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 57,834

1693 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 50,000
FROM LAND ACQUISITION TRUST FUND . . 53,493

1694 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,542,880
FROM GRANTS AND DONATIONS TRUST
FUND 620,673
FROM LAND ACQUISITION TRUST FUND . . 303,389

1695 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 278,752
FROM FEDERAL GRANTS TRUST FUND . . . 2,214
FROM LAND ACQUISITION TRUST FUND . . 144,869

1696 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -
CARL MANAGEMENT FUNDS
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 243,082

1697 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 354
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 3,199
FROM FEDERAL GRANTS TRUST FUND . . . 10,387
FROM GRANTS AND DONATIONS TRUST
FUND 590
FROM LAND ACQUISITION TRUST FUND . . 25,087

1698 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 450,000

1698A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FRESHWATER AQUATIC
HABITAT ENHANCEMENT AND RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . . 684,800

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND 72,319
FROM TRUST FUNDS 13,651,334

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 13,723,653

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 285,243

1699 SALARIES AND BENEFITS POSITIONS 6.00
FROM PERMIT FEE TRUST FUND 378,754

1700 EXPENSES
FROM PERMIT FEE TRUST FUND 52,335

1701 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PERMIT FEE TRUST FUND 136

1702 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PERMIT FEE TRUST FUND 942

1703 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PERMIT FEE TRUST FUND 2,268

TOTAL: UTILITIES SITING AND COORDINATION
FROM TRUST FUNDS 434,435

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 434,435

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,337,955

1704 SALARIES AND BENEFITS POSITIONS 61.00
FROM AIR POLLUTION CONTROL TRUST
FUND 4,556,275

1705 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 4,858,784

1706 EXPENSES
FROM AIR POLLUTION CONTROL TRUST
FUND 879,050

1707 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST
FUND 387,680

1708 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST
FUND 7,325,936

1709 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST
FUND 150,000

1710 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 22,000

1711 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST
FUND 13,699

1712 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND 26,343

TOTAL: AIR RESOURCES MANAGEMENT
FROM TRUST FUNDS 18,219,767

TOTAL POSITIONS 61.00
TOTAL ALL FUNDS 18,219,767

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 130,243,914
FROM TRUST FUNDS 1,159,044,189

TOTAL POSITIONS 3,118.00
TOTAL ALL FUNDS 1,289,288,103
TOTAL APPROVED SALARY RATE 131,530,496

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,311,619

1713 SALARIES AND BENEFITS POSITIONS 215.50
FROM ADMINISTRATIVE TRUST FUND . . . 10,241,886
FROM MARINE RESOURCES CONSERVATION TRUST FUND 839,093
FROM NON-GAME WILDLIFE TRUST FUND . 163,900
FROM STATE GAME TRUST FUND 1,113,334
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 405,864

1714 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 220,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 18,171
FROM NON-GAME WILDLIFE TRUST FUND . 48,618
FROM STATE GAME TRUST FUND 75,533

1715 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,170,037
FROM MARINE RESOURCES CONSERVATION TRUST FUND 600,000
FROM NON-GAME WILDLIFE TRUST FUND . 20,062
FROM STATE GAME TRUST FUND 432,492
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 121

1716 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 75,057
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,704
FROM STATE GAME TRUST FUND 16,557

1717 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 491,324

1718 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND 123,205

1719 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 2,999

1720 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 570,509
FROM MARINE RESOURCES CONSERVATION TRUST FUND 234,514
FROM NON-GAME WILDLIFE TRUST FUND . 1,945
FROM STATE GAME TRUST FUND 2,040,864

From the funds in Specific Appropriation 1720, $129,000 from the Administrative Trust Fund is provided for the Fish and Wildlife Conservation Commission to determine the feasibility of purchasing a building located at 3800 Esplanade Way, Tallahassee, FL 32311, for relocation of the commission. The commission shall work with the Department of Management Services on the feasibility study and for possible inclusion of the building within the Florida Facilities Pool. The commission shall submit the results of the feasibility study to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2014.

1721 SPECIAL CATEGORIES
PAYMENT OF REWARDS
FROM ADMINISTRATIVE TRUST FUND . . . 5,000

1722 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 80,576
FROM MARINE RESOURCES CONSERVATION TRUST FUND 7,823
FROM STATE GAME TRUST FUND 38,353
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 2,817

1723 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 6,828

1724 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION
FROM ADMINISTRATIVE TRUST FUND . . . 2,048,105

1725 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 69,255
FROM MARINE RESOURCES CONSERVATION TRUST FUND 7,341
FROM NON-GAME WILDLIFE TRUST FUND . 1,205
FROM STATE GAME TRUST FUND 3,371
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 2,530

1725A SPECIAL CATEGORIES
GRANTS AND AIDS - WILDLIFE FOUNDATION OF FLORIDA
FROM GENERAL REVENUE FUND 1,000,000

1726 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 390,000
FROM GRANTS AND DONATIONS TRUST FUND 75,000

1727 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 105,028

1727A DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 482,648

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 23,236,669

TOTAL POSITIONS 215.50
TOTAL ALL FUNDS 24,236,669

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 47,480,440

1728 SALARIES AND BENEFITS POSITIONS 1,051.00
FROM GENERAL REVENUE FUND 19,653,271
FROM FEDERAL GRANTS TRUST FUND . . . 4,775,814
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 304,975
FROM MARINE RESOURCES CONSERVATION TRUST FUND 31,291,107
FROM NON-GAME WILDLIFE TRUST FUND . 281,258
FROM STATE GAME TRUST FUND 8,395,597
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 2,844,486

1729 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 74,210
FROM FEDERAL GRANTS TRUST FUND . . . 58,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 314,631
FROM STATE GAME TRUST FUND 99,316

1730 EXPENSES
FROM GENERAL REVENUE FUND 1,635,307
FROM FEDERAL GRANTS TRUST FUND . . . 6,351,541
FROM MARINE RESOURCES CONSERVATION TRUST FUND 3,257,858
FROM STATE GAME TRUST FUND 1,239,717
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 422,585

1731 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION TRUST FUND 141,891
FROM STATE GAME TRUST FUND 74,257
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 62,500

1732 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,972,271
FROM STATE GAME TRUST FUND 222,901

1733 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 727,415

1734 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 272,166

1735 SPECIAL CATEGORIES
800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND 44,760

1736 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 439,548
FROM MARINE RESOURCES CONSERVATION TRUST FUND 708,663
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,500

1737 SPECIAL CATEGORIES
BOAT RAMP MAINTENANCE CATEGORY
FROM FEDERAL GRANTS TRUST FUND . . . 431,250
FROM MARINE RESOURCES CONSERVATION TRUST FUND 181,878
FROM STATE GAME TRUST FUND 143,750

1738 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 765,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,146,685
FROM STATE GAME TRUST FUND 193,997

1739 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 389,152
FROM FEDERAL GRANTS TRUST FUND . . . 63,568
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,186,195
FROM STATE GAME TRUST FUND 845,398

1740 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 48,668
FROM FEDERAL GRANTS TRUST FUND . . . 14,926
FROM MARINE RESOURCES CONSERVATION TRUST FUND 541,517
FROM STATE GAME TRUST FUND 154,562
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 20,160

1741 SPECIAL CATEGORIES
BOATING AND WATERWAYS ACTIVITIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,926,025

1742 SPECIAL CATEGORIES
BOATING AND WATERWAYS GRANTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 50,000

1743 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 60,775
FROM FEDERAL GRANTS TRUST FUND . . . 8,157
FROM MARINE RESOURCES CONSERVATION TRUST FUND 265,702
FROM STATE GAME TRUST FUND 46,193
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 12,150

1744 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 9,678,808
FROM MARINE RESOURCES CONSERVATION TRUST FUND 686,450
FROM STATE GAME TRUST FUND 1,208,746

1745 SPECIAL CATEGORIES
BOATING SAFETY EDUCATION PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 550,650

1745A FIXED CAPITAL OUTLAY
LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY
FROM MARINE RESOURCES CONSERVATION TRUST FUND 623,865

1746 FIXED CAPITAL OUTLAY
BOATING INFRASTRUCTURE
FROM FEDERAL GRANTS TRUST FUND . . . 3,300,000

1747 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 562,000
FROM STATE GAME TRUST FUND 1,250,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 23,065,931
FROM TRUST FUNDS 89,957,841

TOTAL POSITIONS 1,051.00
TOTAL ALL FUNDS 113,023,772

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 1,898,473

1748 SALARIES AND BENEFITS POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND . . . 620,505
FROM STATE GAME TRUST FUND 1,543,870
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 463,880

1749 OTHER PERSONAL SERVICES
FROM STATE GAME TRUST FUND 222,303

1750 EXPENSES
FROM STATE GAME TRUST FUND 534,873
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,852

1751 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND 4,538

1751A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE GAME TRUST FUND 23,774

From the funds provided in Specific Appropriation 1751A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1751B SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE GAME TRUST FUND 39,484

1752 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 48,015

1753 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT

FROM STATE GAME TRUST FUND 115,595

1754 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND 300,000

1755 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE GAME TRUST FUND 255,710

1756 SPECIAL CATEGORIES
TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION
FROM STATE GAME TRUST FUND 150,000

1757 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND 49,000

1758 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE GAME TRUST FUND 106,665
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 13,313

1759 SPECIAL CATEGORIES
WILDLIFE MANAGEMENT AREA USER PAY
FROM STATE GAME TRUST FUND 638,266

1760 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE GAME TRUST FUND 14,415
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 3,104

1761 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,251,129
FROM GRANTS AND DONATIONS TRUST FUND 129,450
FROM STATE GAME TRUST FUND 30,000

1762 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND 500,000

1763 FIXED CAPITAL OUTLAY
TRIPLE N RANCH WILDLIFE MANAGEMENT AREA PUBLIC SHOOTING PARK
FROM FEDERAL GRANTS TRUST FUND . . . 1,400,000

TOTAL: HUNTING AND GAME MANAGEMENT
FROM TRUST FUNDS 8,459,741

TOTAL POSITIONS 45.00
TOTAL ALL FUNDS 8,459,741

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 14,706,044

1764 SALARIES AND BENEFITS POSITIONS 362.50
FROM INVASIVE PLANT CONTROL TRUST FUND 2,139,800
FROM FEDERAL GRANTS TRUST FUND . . . 3,300,686
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 219,874
FROM LAND ACQUISITION TRUST FUND . . 465,042
FROM MARINE RESOURCES CONSERVATION TRUST FUND 547,924
FROM NON-GAME WILDLIFE TRUST FUND . 1,790,687
FROM SAVE THE MANATEE TRUST FUND . . 817,862
FROM STATE GAME TRUST FUND 5,523,746
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 5,344,218

1765 OTHER PERSONAL SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND 457,080
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 178,094
FROM LAND ACQUISITION TRUST FUND . . 121,350
FROM MARINE RESOURCES CONSERVATION TRUST FUND 150,759
FROM NON-GAME WILDLIFE TRUST FUND . 688,874
FROM SAVE THE MANATEE TRUST FUND . . 176,047
FROM STATE GAME TRUST FUND 240,143
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 79,496

1766 EXPENSES
FROM INVASIVE PLANT CONTROL TRUST FUND 817,822
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 139,912
FROM LAND ACQUISITION TRUST FUND . . 89,831
FROM MARINE RESOURCES CONSERVATION TRUST FUND 107,590
FROM NON-GAME WILDLIFE TRUST FUND . 614,254
FROM SAVE THE MANATEE TRUST FUND . . 293,072
FROM STATE GAME TRUST FUND 1,166,989
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,197,637

1767 OPERATING CAPITAL OUTLAY
FROM INVASIVE PLANT CONTROL TRUST FUND 10,488
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,250
FROM MARINE RESOURCES CONSERVATION TRUST FUND 6,250
FROM NON-GAME WILDLIFE TRUST FUND . 27,278
FROM SAVE THE MANATEE TRUST FUND . . 8,625
FROM STATE GAME TRUST FUND 59,422
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 10,625

1767A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM NON-GAME WILDLIFE TRUST FUND . 94,068
FROM STATE GAME TRUST FUND 61,564

From the funds provided in Specific Appropriation 1767A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1768 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE GAME TRUST FUND 18,650

1769 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 2,074,955

1770 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND 3,391,782

1771 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM NON-GAME WILDLIFE TRUST FUND . 400,000

1772 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND 204,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 20,912
FROM LAND ACQUISITION TRUST FUND . . 35,844
FROM NON-GAME WILDLIFE TRUST FUND . 40,010
FROM SAVE THE MANATEE TRUST FUND . . 20,771
FROM STATE GAME TRUST FUND 47,367
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 65,196

1773 SPECIAL CATEGORIES
LAKE RESTORATION
FROM STATE GAME TRUST FUND 3,984,291

1774 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6
FROM FEDERAL GRANTS TRUST FUND . . . 1,430,819

1775 SPECIAL CATEGORIES
LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND 298,412

1777 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND 106,792

1778 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS

FROM INVASIVE PLANT CONTROL TRUST FUND 31,823,647

1779 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INVASIVE PLANT CONTROL TRUST FUND 27,075
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 9,605
FROM LAND ACQUISITION TRUST FUND . . 7,367
FROM MARINE RESOURCES CONSERVATION TRUST FUND 6,141
FROM NON-GAME WILDLIFE TRUST FUND . 42,301
FROM SAVE THE MANATEE TRUST FUND . . 8,122
FROM STATE GAME TRUST FUND 272,082
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 128,540

1780 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM
FROM INVASIVE PLANT CONTROL TRUST FUND 25,000

1781 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 2,979,857

1782 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH
FROM INVASIVE PLANT CONTROL TRUST FUND 844,171

1783 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INVASIVE PLANT CONTROL TRUST FUND 11,631
FROM FEDERAL GRANTS TRUST FUND . . . 3,920
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,710
FROM LAND ACQUISITION TRUST FUND . . 2,837
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,841
FROM NON-GAME WILDLIFE TRUST FUND . 16,992
FROM SAVE THE MANATEE TRUST FUND . . 6,260
FROM STATE GAME TRUST FUND 61,852
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 40,144

1784 SPECIAL CATEGORIES
HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 4,474,973

1785 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 11,338,315
FROM GRANTS AND DONATIONS TRUST FUND 512,070
FROM NON-GAME WILDLIFE TRUST FUND . 91,652
FROM STATE GAME TRUST FUND 165,201

1785A FIXED CAPITAL OUTLAY
FISHEATING CREEK WILDLIFE MANAGEMENT AREA
FROM STATE GAME TRUST FUND 404,500

1785B FIXED CAPITAL OUTLAY
LAKE APOPKA RESTORATION
FROM STATE GAME TRUST FUND 2,000,000

1785C FIXED CAPITAL OUTLAY
LAKE RESTORATION
FROM STATE GAME TRUST FUND 2,000,000

1786 FIXED CAPITAL OUTLAY
WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS
FROM STATE GAME TRUST FUND 595,000

1786A FIXED CAPITAL OUTLAY
INVASIVE PLANT MANAGEMENT STORAGE FACILITY
FROM INVASIVE PLANT CONTROL TRUST FUND 75,000

TOTAL: HABITAT AND SPECIES CONSERVATION
FROM TRUST FUNDS 97,066,216

TOTAL POSITIONS 362.50
TOTAL ALL FUNDS 97,066,216

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,755,924

1787 SALARIES AND BENEFITS POSITIONS 69.50
FROM FEDERAL GRANTS TRUST FUND . . . 2,641,107
FROM STATE GAME TRUST FUND 1,311,305
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 44,849

1788 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 40,134
FROM STATE GAME TRUST FUND 26,035

1789 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 418,510
FROM STATE GAME TRUST FUND 279,904
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 20,000

1790 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM STATE GAME TRUST FUND 15,914

1790A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE GAME TRUST FUND 26,655

From the funds provided in Specific Appropriation 1790A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1791 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM FEDERAL GRANTS TRUST FUND . . . 5,571

1792 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 134,000
FROM STATE GAME TRUST FUND 241,000

1793 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 40,800

1794 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 37,553
FROM STATE GAME TRUST FUND 29,996

1795 SPECIAL CATEGORIES
LAKE RESTORATION
FROM STATE GAME TRUST FUND 695,000

1796 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE GAME TRUST FUND 246,379
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 12,536

1797 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE GAME TRUST FUND 350,000

1798 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE GAME TRUST FUND 25,404
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 915

1798A SPECIAL CATEGORIES
GRANTS AND AIDS - EVERGLADES YOUTH CONSERVATION CAMP
FROM GENERAL REVENUE FUND 629,870

1799 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 2,073,856

TOTAL: FRESHWATER FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND 629,870
FROM TRUST FUNDS 8,733,048

TOTAL POSITIONS 69.50
TOTAL ALL FUNDS 9,362,918

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,405,991

1800 SALARIES AND BENEFITS POSITIONS 30.00
FROM FEDERAL GRANTS TRUST FUND . . . 556,882
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,343,472

1801 OTHER PERSONAL SERVICES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 55,250

1802 EXPENSES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 343,166

1803 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION TRUST FUND 423

1803A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 31,560

From the funds provided in Specific Appropriation 1803A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1804 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION
YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 25,000

1805 SPECIAL CATEGORIES
AQUATIC RESOURCES EDUCATION
FROM MARINE RESOURCES CONSERVATION TRUST FUND 360,935

1806 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 195,987

1807 SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 22,500

1809 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND 23,945

1810 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 1,430
FROM MARINE RESOURCES CONSERVATION TRUST FUND 9,760

1811 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,329,912
FROM GRANTS AND DONATIONS TRUST FUND 50,000

1812 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 500,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 800,000

TOTAL: MARINE FISHERIES MANAGEMENT
FROM TRUST FUNDS 5,650,222

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 5,650,222

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,574,139

1813 SALARIES AND BENEFITS POSITIONS 339.00
FROM FEDERAL GRANTS TRUST FUND . . . 5,124,565
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 186,801
FROM MARINE RESOURCES CONSERVATION TRUST FUND 9,275,550
FROM NON-GAME WILDLIFE TRUST FUND . 1,076,047
FROM SAVE THE MANATEE TRUST FUND . . 922,060
FROM STATE GAME TRUST FUND 2,784,302
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 159,116

1814 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,072,000
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 60,867
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,459,725
FROM NON-GAME WILDLIFE TRUST FUND . 627,786
FROM SAVE THE MANATEE TRUST FUND . . 726,436
FROM STATE GAME TRUST FUND 154,941

1815 EXPENSES
FROM GENERAL REVENUE FUND 262,764
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 84,511
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,800,751
FROM NON-GAME WILDLIFE TRUST FUND . 526,311
FROM SAVE THE MANATEE TRUST FUND . . 470,100
FROM STATE GAME TRUST FUND 554,989
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 3,952

1816 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION TRUST FUND 151,239
FROM NON-GAME WILDLIFE TRUST FUND . 17,535
FROM SAVE THE MANATEE TRUST FUND . . 8,125
FROM STATE GAME TRUST FUND 36,932

1817 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 12,500
FROM NON-GAME WILDLIFE TRUST FUND . 137,096
FROM SAVE THE MANATEE TRUST FUND . . 27,716
FROM STATE GAME TRUST FUND 23,774

From the funds provided in Specific Appropriation 1817, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1818 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 42,217
FROM NON-GAME WILDLIFE TRUST FUND . 3,848
FROM SAVE THE MANATEE TRUST FUND . . 3,500
FROM STATE GAME TRUST FUND 17,141

1819 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 87,964

1819A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 75,000

Funds in Specific Appropriation 1819A are provided to the City of Punta Gorda for a feasibility study to develop a research education aquarium in Charlotte County.

1820 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 3,851
FROM MARINE RESOURCES CONSERVATION TRUST FUND 408,277
FROM NON-GAME WILDLIFE TRUST FUND . 58,539
FROM SAVE THE MANATEE TRUST FUND . . 28,359
FROM STATE GAME TRUST FUND 49,124
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 3,851

1821 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 325,945

1822 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 5,601
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,483
FROM MARINE RESOURCES CONSERVATION TRUST FUND 99,323
FROM NON-GAME WILDLIFE TRUST FUND . 9,555
FROM SAVE THE MANATEE TRUST FUND . . 7,315
FROM STATE GAME TRUST FUND 23,798
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,263

1823 SPECIAL CATEGORIES
RED TIDE RESEARCH
FROM GENERAL REVENUE FUND 1,281,986

1824 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 11,006,892
FROM GRANTS AND DONATIONS TRUST FUND 659,941
FROM MARINE RESOURCES CONSERVATION TRUST FUND 3,045,616
FROM NON-GAME WILDLIFE TRUST FUND . 25,000
FROM STATE GAME TRUST FUND 475,000

1824A FIXED CAPITAL OUTLAY
MARINE YOUTH CONSERVATION FACILITY
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,000,000

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 2,691,750
FROM TRUST FUNDS 48,807,130

TOTAL POSITIONS 339.00
TOTAL ALL FUNDS 51,498,880

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND 27,387,551
FROM TRUST FUNDS 281,910,867

TOTAL POSITIONS 2,112.50
TOTAL ALL FUNDS 309,298,418
TOTAL APPROVED SALARY RATE 92,132,630

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1835A through 1849, 1856 through 1859, 1874 through 1877, 1878 through 1882, 1884 through 1893 and 1933 through 1944, are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 102,418,565

1825 SALARIES AND BENEFITS POSITIONS 1,745.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 131,989,440
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 864,470

1826 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 176,347
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 69,600

1827 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 3,697,543
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 383,325

1828 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 581,819
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 10,000

1829 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 7,227,877

1830 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 2,706,786
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 584,530

From the funds in Specific Appropriation 1830, in order to quantify the true unmet demand for services to support those individuals who are transportation disadvantaged, $200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements.

The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee, and shall include a methodology to incorporate the unmet need as a part of the funding allocation formula.

1830A SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 200,000

From the funds in Specific Appropriation 1830A, $200,000 of nonrecurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Area Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of chapter 2012-174, Laws of Florida.

1831 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 835,123

1832 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 34,313

1833 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 147,939
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 3,830

1834 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 50,887,853

1835 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 61,351,633

1835A FIXED CAPITAL OUTLAY
MULTI-USE TRAIL SYSTEM
FROM STATE TRANSPORTATION

(PRIMARY) TRUST FUND 50,000,000

The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multi-use trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap.

1836 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 62,730,550

1837 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 160,344,697

1838 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 251,706,738

1839 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 581,879,096
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 137,550,198

1840 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,000,000

1841 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

1842 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 243,069,966

1843 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

1844 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 61,542,007

1845 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 48,482,070

From the funds in Specific Appropriation 1845, $500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.

1846 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 553,597,013

From the funds in Specific Appropriation 1846, $800,000 is provided for preliminary engineering and design of the Pine Hills Pedestrian Bridge, spanning State Road 438 (Silver Star Road).

1847 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 57,709,529
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 3,648,940

1848 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 28,813,523

1849 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 154,962,297

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM TRUST FUNDS 2,692,789,052

TOTAL POSITIONS 1,745.00
TOTAL ALL FUNDS 2,692,789,052

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 202,908

1850 SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 244,203

1851 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 827

1852 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,200

1854 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,089

1855 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,714

1856 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 169,780,356

1857 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 122,454,888

1858 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,683,578

1859 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 13,300,000

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS 309,498,855

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 309,498,855

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 156,550,659

1860 SALARIES AND BENEFITS POSITIONS 3,528.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 207,554,176

1861 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 107,376

1862 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,074,989

1863 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,447,038

1864 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,148,969

1865 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 400,965

1866 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,197,831

1867 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,062,734

1869 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 873,488

1870 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,191,476

1871 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM GENERAL REVENUE FUND 407,681
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 35,363,264

The nonrecurring general revenue funds in Specific Appropriation 1871 are provided for road maintenance vehicles in the City of Hialeah.

1872 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 325,881

1873 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,521,097

1874 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,003,221

1875 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 27,661,567

1876 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 49,205,899

1877 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 74,924,146

1877A FIXED CAPITAL OUTLAY
SARASOTA-MANATEE OPERATIONS CENTER -
CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

1878 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 500,000

1879 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 354,096,006

From the funds in Specific Appropriation 1879, an amount not less than $8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1879, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of $2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1880 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,453,220,233

1881 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 698,884,498

1882 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 348,018,271

1883 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,045,000

1884 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 143,366,803

1885 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 504,762,660

1886 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 286,524,727
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 2,707,799

1887 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT
OF CORRECTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 19,146,000

1888 FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,800,000

From the funds in Specific Appropriation 1888, $800,000 is provided for Keep Florida Beautiful.

1889 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 17,053,184

1890 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,361,571

1891 FIXED CAPITAL OUTLAY
ECONOMIC DEVELOPMENT TRANSPORTATION
PROJECTS - ROAD FUND
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,000,000

From the funds in Specific Appropriation 1891, a portion of the funds shall be allocated as follows:

Glades Area Street Resurfacing - Belle Glade..... 1,000,000
N.W. 21st Street Roadway Improvement - Lauderdale Lakes..... 484,000
Bay County Airport - Crosswind Runway Project..... 500,000

1892 FIXED CAPITAL OUTLAY

TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 74,266,034

1893 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 12,029,754

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM GENERAL REVENUE FUND 407,681
FROM TRUST FUNDS 5,408,846,657

TOTAL POSITIONS 3,528.00
TOTAL ALL FUNDS 5,409,254,338

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 38,597,933

1894 SALARIES AND BENEFITS POSITIONS 725.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 50,209,408

1895 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 516,322

1896 EXPENSES
FROM GENERAL REVENUE FUND 2,000,000
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,476,529

The nonrecurring general revenue funds in Specific Appropriation 1896 are provided to the Port St. Joe Port Authority to directly pay costs attributable to Capital City Bank loans #6806390850 and #6806390851. The Port St. Joe Port Authority shall report the status of these payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by August 1, 2013.

1897 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 114,943

1898 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 88,485

1899 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,068,335

1900 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,830,780

1901 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 160,524

1902 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 44,338

1903 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,122,069

1904 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,838,903

1905 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT
DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,400,000

1906 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR
HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 200,000

1907 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 249,722

1908 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 128,369

1909 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,452,623
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 4,679

1910 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,226,905

1910A FIXED CAPITAL OUTLAY
TAMPA DISTRICT HEADQUARTERS ROOF
REPLACEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,452,984

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,000,000
FROM TRUST FUNDS 81,585,918

TOTAL POSITIONS 725.00
TOTAL ALL FUNDS 83,585,918

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,389,622

1911 SALARIES AND BENEFITS POSITIONS 211.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 13,310,062

1912 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 32,998

1913 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,725,728

1914 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 346,724

1915 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,445,560

1916 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 33,532

1917 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 29,738

1918 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,061

1919 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,169,496

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 39,107,899

TOTAL POSITIONS 211.00
TOTAL ALL FUNDS 39,107,899

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 21,337,043

1920 SALARIES AND BENEFITS POSITIONS 420.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 28,395,574

1921 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 316,769

1922 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 20,821,113

1923 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 143,611

1924 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 61,633

1925 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,168,631

1926 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,820,753

1926A SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,870,420

1927 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 19,770,900

1928 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 134,949

1929 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 147,739

1930 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,668,409

1931 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 152,557

1932 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 27,000

1933 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 43,648,438

From the funds in Specific Appropriation 1933, an amount not less than $2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1933, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of $2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1934 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 5,762,276
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 474,673,656

1935 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 2,438,934
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 50,036,181

1936 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 5,823,683

1937 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 19,117,054

1938 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 1,170,294

1939 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 6,980,675
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 56,755,409
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 17,279,615

1940 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 337,150

1941 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,724,600

1942 FIXED CAPITAL OUTLAY
TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 62,662,370

1943 FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 29,362,854

1944 FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 35,062,500

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
FROM TRUST FUNDS 923,335,747

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 923,335,747

TOTAL: TRANSPORTATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,407,681
FROM TRUST FUNDS 9,455,164,128

TOTAL POSITIONS 6,630.00
TOTAL ALL FUNDS 9,457,571,809
TOTAL APPROVED SALARY RATE 329,496,730

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND 318,283,551

FROM TRUST FUNDS 12,202,427,490

TOTAL POSITIONS 15,437.75

TOTAL ALL FUNDS 12,520,711,041

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1947 LUMP SUM
CASUALTY INSURANCE PREMIUM DEFICIT
FROM GENERAL REVENUE FUND 3,000,000
FROM TRUST FUNDS 1,932,892

1948 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

1949 LUMP SUM
HUMAN RESOURCES ASSESSMENT REDUCTION
FROM GENERAL REVENUE FUND . . . . . -1,304,194
FROM TRUST FUNDS . . . . . -1,142,669

1949A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 24,341,733

Funds provided in Specific Appropriation 1949A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2013-2014 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
State Agricultural Response Team (SART) Support..... 255,210
Table-top Microscope..... 169,600
DEPARTMENT OF EDUCATION
Mass Communication..... 742,645
Region 1-Bay County K12 Target Hardening..... 145,000
Region 2-K12 Target Hardening..... 180,000
Region 2-TCC Target Hardening..... 110,000
Region 2-FSU Mass Gathering..... 115,324
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Law Enforcement Specialty Team Training & Exercises..... 80,000
DEPARTMENT OF MANAGEMENT SERVICES
Florida Interoperability Network (FIN)..... 1,428,536
DEPARTMENT OF FINANCIAL SERVICES
US&R Hazmat Sustainment..... 383,776
US&R Hazmat IMT Training & Exercise..... 464,980
MARC Interoperable Communications Sustainment..... 81,800
FLORIDA DEPARTMENT OF LAW ENFORCEMENT
Regional Fusion Centers..... 512,804
Statewide Data Sharing..... 1,425,000
Florida Fusion Center..... 221,000
Critical Infrastructure (CI) Planners..... 378,500
Query Tool (dFACTS)..... 100,729
Metadata Planners..... 351,667
Region 7-FDLE Miami ROC Target hardening..... 70,000
Law Enforcement Sustainment, Maintenance and Planning..... 787,034
Management and Administration..... 89,691
DIVISION OF EMERGENCY MANAGEMENT
Law Enforcement Specialty Team Critical Needs..... 582,156
Local Planning, Training & Exercise..... 1,473,400
Law Enforcement Specialty Team Training & Exercises..... 71,900
Region 1 - Escambia EOC..... 194,956
Region 2-Regional Courthouse Security..... 40,000
Region 4-Hillsborough River Dam..... 100,000
Region 5-Lake Mary PD Target Hardening..... 68,785
Region 4-Tampa General Access Control..... 50,000
Region 5-Water Facility Security Camera System..... 84,171
Region 5-Maitland PD Radio Tower Hardening..... 48,260
Region 3-Duval County Unified Courthouse Hardening..... 356,708
Region 3-Jewish Community Security Enhancement..... 228,169
Management/Admin - State Homeland Security Program (SHSP). 249,372
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) 4,977,300
Orlando Urban Areas Security Initiative (UASI)..... 4,041,872
Tampa Urban Areas Security Initiative (UASI)..... 3,311,469
Management and Administration (UASI)..... 369,919

1950A LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND 303,809,536
FROM TRUST FUNDS 189,979,143

From the funds in Specific Appropriation 1950A, $13,700,000 from the General Revenue Fund and $10,500,000 in trust funds are placed in reserve. Funds may be released contingent upon Legislative Budget Commission approval of a budget amendment submitted pursuant to section 216.177, Florida Statutes, indicating the amount of additional funds needed to provide premium payments for Other Personal Services (OPS) employees enrolled in the State Employee Group Insurance Plan based upon the outcome of open enrollment.

1951A LUMP SUM
STATE MATCH FOR FEDERAL FEMA FUNDING
FROM GENERAL REVENUE FUND 15,569,367

1952 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND 215,170

1953 SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND
AND WATER ADJUDICATORY COMMISSION -
ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND 10,000

1953A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 250,000

From the funds provided in Specific Appropriation 1953A, $250,000 in nonrecurring general revenue funds is provided for the Southwood Shared Resource Center (SSRC), in consultation with the Northwood Shared Resource Center (NSRC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the SSRC's and NSRC's current disaster recovery plan or plans for their customer entities. At a minimum, the study must include (1) an analysis and prioritization of the agency applications and systems supported by the SSRC and NSRC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the agency's constitutional or statutory responsibilities; (2) assessment of the SSRC's and NSRC's current disaster recovery plan or plans for promoting the continuity of their customer entities' applications and systems; (3) an analysis of any significant gaps between the SSRC's and NSRC's disaster recovery plan or plans and the criticality of their associated applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the current plan or plans and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The SSRC shall submit the study to the chairs of the Senate Appropriations Committee and the House Appropriations Committee and the Executive Office of the Governor by December 1, 2013.

1953B SPECIAL CATEGORIES
SETTLEMENT AGREEMENTS
FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 1953B, $5,000,000 in nonrecurring General Revenue is provided to the Southwood Shared Resource Center (SSRC) to settle all claims, both existing and future, arising from or relating to the contract executed June 29, 2011, by and between Xerox State and Local Solutions, Inc. (Xerox) formerly known as Affiliated Computer Services, State & Local Solutions, Incorporated and the SSRC for enterprise e-mail services. Release of the funds is contingent on Xerox and SSRC's execution of an agreement under which Xerox accepts $5,000,000 as full and final settlement of all claims, both existing and future, arising from or relating to the contract at issue; and under which Xerox and SSRC mutually waive, settle, and release all claims, both existing and future, arising from or relating to the contract at issue. Release of the funds is subject to the notice and objection requirements of section 216.177, Florida Statutes.

1954 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM
TRUST FUND
FROM GENERAL REVENUE FUND 5,631,918

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 332,481,797
FROM TRUST FUNDS 215,111,099

TOTAL ALL FUNDS 547,592,896

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,607,684

1955 SALARIES AND BENEFITS POSITIONS 151.50
FROM ADMINISTRATIVE TRUST FUND . . . 10,017,770

1956 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 720,587

1957 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,470,299

1958 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 27,088

1959 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 401,930

1960 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 254,780

1961 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 6,500

1962 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 54,723

1963 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

1964 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 116,394

1965 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 54,545

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 13,132,266

TOTAL POSITIONS 151.50
TOTAL ALL FUNDS 13,132,266

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,030,394

1966 SALARIES AND BENEFITS POSITIONS 55.00
FROM ADMINISTRATIVE TRUST FUND . . . 3,967,681

1967 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 94,096

1968 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,444,038

1969 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

1970 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,422,110

1971 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 15,850

1972 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 13,501

1973 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 17,675

1974 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 89,791

1975 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 521,435

1976 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 23,137

The funds provided in Specific Appropriation 1976 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 8,709,314

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 8,709,314

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,019,323

1977 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,209,621

1978 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 225,000

1979 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 521,625

1979A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

1980 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 9,000

1981 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 48,100

1982 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 5,430

1983 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 30,716

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 5,052,492

TOTAL POSITIONS 92.00
TOTAL ALL FUNDS 5,052,492

CENTRAL INTAKE

APPROVED SALARY RATE 3,472,732

1984 SALARIES AND BENEFITS POSITIONS 108.50
FROM ADMINISTRATIVE TRUST FUND . . . 4,918,764

1985 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 372,954

1986 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 576,436

1987 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

1988 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

1989 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 39,531

1990 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 26,950

1991 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 40,851

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS 6,978,486

TOTAL POSITIONS 108.50
TOTAL ALL FUNDS 6,978,486

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

The Board of Accountancy is directed to submit a report to provide the results of an evaluation of the Department of Business and Professional Regulation's administrative performance for the Division of Certified Public Accounting, which may include, but not be limited to, surveying licensed Certified Public Accountants on delivery of services by the division. This report must be completed and submitted to the President of the Senate and the Speaker of the House of Representatives no later than December 31, 2013.

APPROVED SALARY RATE 11,450,184

1992 SALARIES AND BENEFITS POSITIONS 269.00
FROM PROFESSIONAL REGULATION TRUST FUND 15,574,359

1993 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 833,742

1994 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND 3,173,879

1995 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND 6,920

1996 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 174,900

From the funds provided in Specific Appropriation 1996, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1997 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 899,080

1998 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST FUND 282,637

1999 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND 1,550,050

From the funds in Specific Appropriation 1999, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1999, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1999, up to $250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1999, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2013, detailing the unlicensed activity functions performed by the department during Fiscal Year 2012-2013. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2000 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 8,000,000

From the funds in Specific Appropriation 2000, $5,500,000 in nonrecurring funds is contingent upon House Bill 57 or similar legislation, which authorizes the department to transfer excess cash from the Building Code Administrators and Inspectors Board to the Florida Homeowners' Construction Recovery Fund to pay claims, becoming law.

2001 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 106,579

2002 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND 425,239

2003 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 2,158,138

2004 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 191,236

2005 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 287,407

2006 SPECIAL CATEGORIES
MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING
FROM PROFESSIONAL REGULATION TRUST FUND 200,000

From the funds in Specific Appropriation 2006, $100,000 is contingent

upon Senate Bill 328 or similar legislation, which allows the department to spend up to $200,000 per year on scholarships awarded by the Clay Ford Scholarship Program, becoming law.

2007 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 103,362

2008 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 109,328

2009 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,070,000

2010 FINANCIAL ASSISTANCE PAYMENTS
SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 450,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 36,596,856

TOTAL POSITIONS 269.00
TOTAL ALL FUNDS 36,596,856

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 222,062

2011 SALARIES AND BENEFITS POSITIONS 4.00
FROM PROFESSIONAL REGULATION TRUST
FUND 292,024

2012 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 110,371

2013 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 156,920

2014 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND
FROM GENERAL REVENUE FUND 515,824

2015 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,000

2016 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 5,520

2017 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 3,822

TOTAL: FLORIDA BOXING COMMISSION
FROM GENERAL REVENUE FUND 515,824
FROM TRUST FUNDS 570,657

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 1,086,481

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,410,700

2018 SALARIES AND BENEFITS POSITIONS 41.00
FROM PROFESSIONAL REGULATION TRUST
FUND 1,956,285

2019 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 283,871

2020 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND 3,000

2021 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST
FUND 658,235

2022 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 6,000

2023 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 1,000

2024 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 13,798

2025 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,211

2026 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 13,901

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS 2,941,301

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 2,941,301

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,038,622

2027 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST
FUND 1,493,964

2028 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 160,342

2029 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 45,000

From the funds provided in Specific Appropriation 2029, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2030 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 20,590

2031 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 69,400

2032 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 4,493

2033 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 2,648

2034 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 9,666

TOTAL: FARM AND CHILD LABOR REGULATION
FROM TRUST FUNDS 1,806,103

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 1,806,103

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,752,337

2035 SALARIES AND BENEFITS POSITIONS 65.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,733,503

2036 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,636,166

2037 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 700,827

2038 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 13,032

2039 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 24,802

From the funds provided in Specific Appropriation 2039, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2040 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 7,317

2041 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 62,000

2042 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 118,353

2043 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,063

2044 SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH
FROM PARI-MUTUEL WAGERING TRUST
FUND 100,000

2045 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,266,000

2046 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 42,727

2047 SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING
COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST
FUND 296,476

TOTAL: PARI-MUTUEL WAGERING
FROM TRUST FUNDS 9,011,266

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 9,011,266

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,134,053

2048 SALARIES AND BENEFITS POSITIONS 50.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,965,276

2049 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,000

2050 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 275,248

2051 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,863

2052 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING
PREVENTION CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 600,000

Funds in Specific Appropriation 2052 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2012-2013 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the department may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2053 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - SLOT INVESTIGATIONS
FROM PARI-MUTUEL WAGERING TRUST
FUND 232,730

2054 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE
ATTORNEY - SLOT INVESTIGATIONS AND
PROSECUTIONS
FROM PARI-MUTUEL WAGERING TRUST
FUND 172,192

2055 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 90,000

2056 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 19,743

2057 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 8,080

2058 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,848

2059 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 17,345

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS 4,404,325

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 4,404,325

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,414,915

2060 SALARIES AND BENEFITS POSITIONS 307.00
FROM HOTEL AND RESTAURANT TRUST FUND 15,606,422

2061 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND 28,591

2062 EXPENSES
FROM HOTEL AND RESTAURANT TRUST FUND 1,750,826

2063 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST FUND 8,500

2064 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST FUND 451,000

From the funds provided in Specific Appropriation 2064, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2064A SPECIAL CATEGORIES
TRANSFER TO VISIT FLORIDA
FROM HOTEL AND RESTAURANT TRUST FUND 500,000

Funds in Specific Appropriation 2064A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc. (FRLA), to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and FRLA, for the purpose of promoting tourism within the state.

2065 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND 607,149

2066 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST FUND 706,698

2067 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND 70,509

2068 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST FUND 429,294

2069 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST FUND 296,278

2070 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST FUND 25,000

2071 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST FUND 99,055

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 20,579,322

TOTAL POSITIONS 307.00
TOTAL ALL FUNDS 20,579,322

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 8,601,321

2072 SALARIES AND BENEFITS POSITIONS 188.75
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 11,416,835

2073 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 7,075

2074 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 1,491,311
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 185,997

2075 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 43,860

2076 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 315,644

2077 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 78,044

2078 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL VEHICLES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 896,017

2079 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 357,826

2080 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 172,846

2081 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 140,000

2082 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 28,219

2083 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 62,630

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 15,196,304

TOTAL POSITIONS 188.75
TOTAL ALL FUNDS 15,196,304

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,326,263

2084 SALARIES AND BENEFITS POSITIONS 59.50
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 3,314,957

2085 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 11,000

2086 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 552,287

2087 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 5,000

2088 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 17,733

2089 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 11,136

2090 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,229

2091 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 21,112

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 3,945,454

TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 3,945,454

TAX COLLECTION

APPROVED SALARY RATE 3,090,631

2092 SALARIES AND BENEFITS POSITIONS 80.00
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 4,329,159

2093 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 1,500

2094 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 633,218

2095 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 21,180

2096 SPECIAL CATEGORIES
CIGARETTE TAX STAMPS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 866,505

2097 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 20,288

2098 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,998

2099 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 28,764

TOTAL: TAX COLLECTION
FROM TRUST FUNDS 5,913,612

TOTAL POSITIONS 80.00
TOTAL ALL FUNDS 5,913,612

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,343,750

2100 SALARIES AND BENEFITS POSITIONS 111.00
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 5,906,899

2101 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 49,076

2102 EXPENSES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 903,881

2103 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 1,298

2104 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 17,500

2105 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 100,627

2106 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 11,856

2107 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 38,366

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 7,029,503

TOTAL POSITIONS 111.00
TOTAL ALL FUNDS 7,029,503

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 515,824
FROM TRUST FUNDS 141,867,261

TOTAL POSITIONS 1,612.25
TOTAL ALL FUNDS 142,383,085
TOTAL APPROVED SALARY RATE 65,914,971

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 1,368,951

2108 SALARIES AND BENEFITS POSITIONS 21.00
FROM CITRUS ADVERTISING TRUST FUND . 1,707,138

2109 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 78,000

2110 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 1,011,896

2111 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 251,000

2112 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 9,920,494

2113 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 182,000

2114 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 6,254

TOTAL: CITRUS RESEARCH
FROM TRUST FUNDS 13,156,782

TOTAL POSITIONS 21.00
TOTAL ALL FUNDS 13,156,782

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,466,931

2115 SALARIES AND BENEFITS POSITIONS 24.00
FROM CITRUS ADVERTISING TRUST FUND . 2,057,485

2116 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 78,000

2117 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 1,172,706

2118 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 119,779

2119 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 807,655

2120 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 75,000

2121 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND . 12,830

2122 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 9,557

2123 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM CITRUS ADVERTISING TRUST FUND . 1,616

2124 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM CITRUS ADVERTISING TRUST FUND . 13,533

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 4,348,161

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 4,348,161

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,176,994

2125 SALARIES AND BENEFITS POSITIONS 12.00
FROM CITRUS ADVERTISING TRUST FUND . 1,634,671

2126 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2127 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 761,331

From the funds provided in Specific Appropriation 2127, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed $240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2128 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2129 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 41,095,526

2130 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 5,596

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM TRUST FUNDS 43,614,124

TOTAL POSITIONS 12.00
TOTAL ALL FUNDS 43,614,124

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM TRUST FUNDS 61,119,067

TOTAL POSITIONS 57.00
TOTAL ALL FUNDS 61,119,067
TOTAL APPROVED SALARY RATE 4,012,876

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2131 through 2233, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2131 through 2233, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,911,849

2131 SALARIES AND BENEFITS POSITIONS 41.00
FROM GENERAL REVENUE FUND 348,433
FROM ADMINISTRATIVE TRUST FUND . . . 2,958,225

2132 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 105,013

2133 EXPENSES
FROM GENERAL REVENUE FUND 33,009
FROM ADMINISTRATIVE TRUST FUND . . . 493,304

2134 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 17,177

2135 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 168,470

2136 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 233,778
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 500,000

Funds provided in Specific Appropriation 2136 from the Special Employment Security Administration Trust Fund must be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

2137 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,678
FROM ADMINISTRATIVE TRUST FUND . . . 10,863

2138 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,891
FROM ADMINISTRATIVE TRUST FUND . . . 10,792

2139 DATA PROCESSING SERVICES

SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 2,967

TOTAL: EXECUTIVE LEADERSHIP
FROM GENERAL REVENUE FUND 555,481
FROM TRUST FUNDS 4,332,119

TOTAL POSITIONS 41.00
TOTAL ALL FUNDS 4,887,600

FINANCE AND ADMINISTRATION

Four positions and $375,370 from the Administrative Trust Fund in Specific Appropriations 2140, 2142, and 2146 are provided to enhance financial monitoring and oversight of Regional Workforce Boards. The Department of Economic Opportunity must provide a report on February 1, 2014, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing the specific work activities assigned to these positions and the outcomes of the enhanced oversight.

APPROVED SALARY RATE 5,078,745

2140 SALARIES AND BENEFITS POSITIONS 92.50
FROM ADMINISTRATIVE TRUST FUND . . . 5,735,200
FROM REVOLVING TRUST FUND 883,086

2141 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 46,995
FROM REVOLVING TRUST FUND 50,000

2142 EXPENSES
FROM GENERAL REVENUE FUND 36,497
FROM ADMINISTRATIVE TRUST FUND . . . 597,104
FROM REVOLVING TRUST FUND 1,418,634

2143 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 52,322

2143A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 82,000

2144 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 710,198
FROM REVOLVING TRUST FUND 1,036,300

2145 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 25,744
FROM REVOLVING TRUST FUND 3,810

2146 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 22,548
FROM REVOLVING TRUST FUND 4,674

2147 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 88,038

2148 FIXED CAPITAL OUTLAY
REED ACT BUILDINGS PROJECTS - STATEWIDE
FROM REVOLVING TRUST FUND 361,000

TOTAL: FINANCE AND ADMINISTRATION
FROM GENERAL REVENUE FUND 36,497
FROM TRUST FUNDS 11,117,653

TOTAL POSITIONS 92.50
TOTAL ALL FUNDS 11,154,150

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 4,676,476

2149 SALARIES AND BENEFITS POSITIONS 71.00
FROM ADMINISTRATIVE TRUST FUND . . . 6,009,680

2150 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 125,041

2151 EXPENSES
FROM GENERAL REVENUE FUND 10,559
FROM ADMINISTRATIVE TRUST FUND . . . 1,035,536

2152 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 83,661

2153 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 693,190

2154 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 53,484

2155 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 18,562

2156 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 41,495

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 10,559
FROM TRUST FUNDS 8,060,649

TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 8,071,208

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2157 through 2186, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the department finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 24,328,208

2157 SALARIES AND BENEFITS POSITIONS 659.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 33,277,149
FROM WELFARE TRANSITION TRUST FUND . 1,209,286
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 523,279

2158 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,631,599
FROM WELFARE TRANSITION TRUST FUND . 65,313

2159 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,183,103
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 45,076

2160 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 109,473
FROM WELFARE TRANSITION TRUST FUND . 26,424
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 175,530

2160A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 50,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 2,632,000

The nonrecurring general revenue funds provided in Specific Appropriation 2160A are allocated to the Economic Development Council of South Miami Dade to implement a Business Training program and a Life Skills Training program.

From the nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2160A, $750,000 is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds must be used to provide veterans with career training, vocational training and job placement services in the home building industry.

The remaining nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2160A are allocated as follows:

Florida Goodwill Association..... 750,000
Future Builders of America..... 250,000
Seaport Employment Training Grant..... 300,000
Tampa Bay Workforce Alliance..... 332,000
Big Brothers/Big Sisters JOBS Mentoring Program..... 250,000

2161 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM WELFARE TRANSITION TRUST FUND . 1,416,000

Funds provided in Specific Appropriation 2161 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - $666,000; and Pinellas, Pasco, and Hillsborough counties - $750,000. The Pinellas Workforce Board (WorkNet) shall administer the funds.

2162 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 21,044,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,100,000

2163 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL WORKFORCE
BOARDS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 229,344,538
FROM WELFARE TRANSITION TRUST FUND . 54,014,907

Funds provided in Specific Appropriation 2163 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2163, any expenditures by regional workforce boards for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. Costs of promotional items, including but not limited to capes, blankets, clothing, and memorabilia, including models, gifts, and souvenirs, which exceed $5,000 for outreach purposes must be approved prior to purchase by the Department of Economic Opportunity.

No funds in Specific Appropriation 2163 may be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, Workforce Florida, Inc., or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. No funds in Specific Appropriation 2163 may be used for entertainment costs and recreational activities for board members and employees as these terms are defined in 2 C.F.R. part 230.

No funds in Specific Appropriation 2163 may be used for any contract exceeding $25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and Workforce Florida, Inc.

2163A SPECIAL CATEGORIES
GRANTS AND AIDS - DISPLACED HOMEMAKERS
FROM DISPLACED HOMEMAKER TRUST
FUND 1,816,434

2164 SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
SKILL ASSESSMENT AND TRAINING
FROM GENERAL REVENUE FUND 4,000,000

2165 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,166,128
FROM WELFARE TRANSITION TRUST FUND . 5,449
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 23

2166 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 244,536
FROM WELFARE TRANSITION TRUST FUND . 5,770
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 505

2167 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 367,013
FROM WELFARE TRANSITION TRUST FUND . 197,855

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 4,050,000
FROM TRUST FUNDS 362,282,758

TOTAL POSITIONS 659.50
TOTAL ALL FUNDS 366,332,758

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 21,255,747

2168 SALARIES AND BENEFITS POSITIONS 592.00
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 32,561,664

2169 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 6,964,926

2170 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 16,543,530

2171 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 304,795

2172 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 49,137,971
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 2,000,000

2173 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 391,609

2174 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 247,888

2175 QUALIFIED EXPENDITURE CATEGORY
REEMPLOYMENT ASSISTANCE CLAIMS AND
BENEFITS SYSTEM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,193,648

2176 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 2,744,735

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM TRUST FUNDS 112,090,766

TOTAL POSITIONS 592.00
TOTAL ALL FUNDS 112,090,766

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 749,292

2177 SALARIES AND BENEFITS POSITIONS 9.00
FROM ADMINISTRATIVE TRUST FUND . . . 909,004

2178 SPECIAL CATEGORIES
WORKFORCE FLORIDA INC. OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,365,263
FROM WELFARE TRANSITION TRUST FUND . 1,032,598
FROM SPECIAL EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND 534,001

2179 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 7,508

2180 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 2,133

2181 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 9,150,000

2182 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 2,000,000

TOTAL: WORKFORCE FLORIDA, INC.
FROM TRUST FUNDS 15,000,507

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 15,000,507

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,592,091

2183 SALARIES AND BENEFITS POSITIONS 43.00
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 3,325,080

2184 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 765,371

2185 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 12,358

2186 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 15,308

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
FROM TRUST FUNDS 4,118,117

TOTAL POSITIONS 43.00
TOTAL ALL FUNDS 4,118,117

PROGRAM: COMMUNITY DEVELOPMENT

COMMUNITY PLANNING

APPROVED SALARY RATE 1,938,783

2187 SALARIES AND BENEFITS POSITIONS 38.00
FROM GENERAL REVENUE FUND 1,860,810
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 135,625
FROM FEDERAL GRANTS TRUST FUND . . . 149,252
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 106,824
FROM GRANTS AND DONATIONS TRUST FUND 246,920
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 74,630
FROM TOURISM PROMOTIONAL TRUST FUND 95,520

2188 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 17,903
FROM FEDERAL GRANTS TRUST FUND . . . 82,280
FROM GRANTS AND DONATIONS TRUST FUND 11,888

2189 EXPENSES
FROM GENERAL REVENUE FUND 189,415
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 17,320
FROM FEDERAL GRANTS TRUST FUND . . . 126,000
FROM GRANTS AND DONATIONS TRUST FUND 25,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 8,565

2190 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,328
FROM GRANTS AND DONATIONS TRUST FUND 500

2191 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,225,000

2192 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 775,000

2192A SPECIAL CATEGORIES
GRANTS AND AIDS - ECONOMIC GARDENING - UNIVERSITY OF CENTRAL FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,000,000

Funds provided in Specific Appropriation 2192A from the State Economic Enhancement and Development Trust Fund are for the Economic Gardening Technical Assistance Program.

2193 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,122,000

2194 SPECIAL CATEGORIES
GRANTS AND AIDS - ECONOMIC DEVELOPMENT PROGRAMS
FROM GENERAL REVENUE FUND 10,000,000

Pursuant to the provisions of section 498 of chapter 2011-142, Laws of Florida, the Department of Economic Opportunity must use the funds provided in Specific Appropriation 2194 to execute a contract with the Office of Economic Development and Engagement within the University of West Florida for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a Disproportionally Affected County.

2195 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,682
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,765
FROM FEDERAL GRANTS TRUST FUND . . . 336
FROM GRANTS AND DONATIONS TRUST FUND 1,684

2196 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,977
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,349
FROM FEDERAL GRANTS TRUST FUND . . . 747
FROM GRANTS AND DONATIONS TRUST FUND 242
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 337

2197 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 360,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 810,000

2198 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND 1,200,000

2199 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 2,967

2200 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

TOTAL: COMMUNITY PLANNING
FROM GENERAL REVENUE FUND 12,101,082
FROM TRUST FUNDS 10,178,784

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 22,279,866

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 2,284,069

2201 SALARIES AND BENEFITS POSITIONS 52.00
FROM GENERAL REVENUE FUND 507,900
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 1,243,168
FROM FEDERAL GRANTS TRUST FUND . . . 1,295,141
FROM GRANTS AND DONATIONS TRUST FUND 126,044

2202 OTHER PERSONAL SERVICES
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 30,000
FROM FEDERAL GRANTS TRUST FUND . . . 85,000
FROM GRANTS AND DONATIONS TRUST FUND 5,000

2203 EXPENSES
FROM GENERAL REVENUE FUND 73,643
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 399,364
FROM FEDERAL GRANTS TRUST FUND . . . 308,159
FROM GRANTS AND DONATIONS TRUST FUND 43,620

2204 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 960
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 1,656
FROM FEDERAL GRANTS TRUST FUND . . . 2,550

2205 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 21,876,498

2206 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 30,000,000

2207 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 78,100,000

2208 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 6,000,000

2209 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 12,000,000

2210 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 480
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 722,322
FROM FEDERAL GRANTS TRUST FUND . . . 365,000
FROM GRANTS AND DONATIONS TRUST FUND 8,080

2210A SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 19,584,000

From the nonrecurring general revenue funds provided in Specific Appropriation 2210A, $1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution is contingent upon the City of Miami and/or Miami-Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

The remaining funds provided in Specific Appropriation 2210A are allocated as follows:

Metropolitan Ministries Transitional Family Housing Project (Pasco County)..... 1,300,000
Salvation Army Transitional Housing Project (Polk County)... 500,000
Torry Island Master Plan..... 75,000
City of Frostproof - Workforce Infrastructure..... 500,000
Florida Conservation and Technology Park..... 2,500,000
North Bay Village - John F. Kennedy Causeway..... 125,000
Mossy Head Industrial Park Infrastructure (Walton County)... 1,800,000
Rowing Center - Sarasota County..... 5,000,000
Hernando County - Rogers Park..... 750,000
Hernando County - Broadband Network..... 2,000,000
City of Hialeah - Fuel Station Improvements..... 234,000
IMG Academy..... 2,300,000
Village of Biscayne Park - Village Hall Renovation..... 500,000
Building Homes for Heroes..... 1,000,000

2211 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,159
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 9,685
FROM FEDERAL GRANTS TRUST FUND . . . 8,774
FROM GRANTS AND DONATIONS TRUST FUND 487

2212 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,536
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 6,465
FROM FEDERAL GRANTS TRUST FUND . . . 7,885
FROM GRANTS AND DONATIONS TRUST FUND 958

2213 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND 10,954

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 20,174,678
FROM TRUST FUNDS 152,656,810

TOTAL POSITIONS 52.00
TOTAL ALL FUNDS 172,831,488

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

From the funds provided in Specific Appropriations 2215 through 2233, the Department of Economic Opportunity must competitively procure and execute a contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2224 to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2220, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.

APPROVED SALARY RATE 1,420,785

2215 SALARIES AND BENEFITS POSITIONS 23.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 855,168
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 361,304
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 307,172
FROM TOURISM PROMOTIONAL TRUST

FUND 344,354

2216 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 121,886
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 9,691
FROM TOURISM PROMOTIONAL TRUST FUND 14,717

2217 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 252,635
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 77,540
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 12,923
FROM TOURISM PROMOTIONAL TRUST FUND 80,846

2218 OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 9,975
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 5,512
FROM TOURISM PROMOTIONAL TRUST FUND 8,859

2220 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 9,790,352
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 31,909,648
FROM ECONOMIC DEVELOPMENT TRUST FUND 3,800,000

Except as otherwise provided below, funds provided in Specific Appropriation 2220 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2220 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of the quarter, regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

From the State Economic Enhancement and Development trust funds provided in Specific Appropriation 2220, $500,000 is allocated to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services provided to the manufacturing community to provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

Funds provided in Specific Appropriation 2220 from the State Economic Enhancement and Development Trust Fund may be allocated, as necessary, to cover the costs of the contract with an independent third-party to conduct comprehensive performance audits for all economic development incentive agreements.

2221 SPECIAL CATEGORIES
GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH
FROM GENERAL REVENUE FUND 1,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 4,500,000

From the funds in Specific Appropriation 2221, $1,000,000 of nonrecurring general revenue funds and $3,500,000 from the State Economic Enhancement and Development Trust Fund is contingent upon Senate Bill 546 or similar legislation becoming law.

2222 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 4,000,000

2223 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 600,000

The recurring funds provided in Specific Appropriation 2223 from the State Economic Enhancement and Development Trust Fund are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center..... 400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee..... 200,000

2223A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 7,450,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,000,000

The nonrecurring general revenue funds provided in Specific Appropriation 2223A are allocated as follows:

West Orange County Economic Development Business Center..... 1,000,000
National Entrepreneur Center - Orlando..... 600,000
Bethune-Cookman University Economic Development Consortium.. 250,000
Tampa Bay Innovation Center - St. Petersburg Technology Incubator..... 400,000
Urban League - Regional Urban Entrepreneurship / Small Business Development Technical Capacity Assistance..... 1,200,000
Clearwater Aquarium Film Project..... 4,000,000

The nonrecurring State Economic Enhancement and Development trust funds provided in Specific Appropriation 2223A are allocated to the Florida Institute of Technology - Space Exploration Research Lab.

2224 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 250,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 791,405
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 9,769
FROM TOURISM PROMOTIONAL TRUST FUND 7,358

2225 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM GENERAL REVENUE FUND 950,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 8,600,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 5,000,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 3,500,000

From the International Trade and Promotion trust funds provided in Specific Appropriation 2225, $4,900,000 is allocated for international programs and $100,000 is provided to establish and maintain an international office in Tel Aviv, Israel.

From the nonrecurring general revenue funds provided in Specific Appropriation 2225, $600,000 is allocated for international offices in Japan and China.

From the nonrecurring general revenue funds provided in Specific Appropriation 2225, $350,000 is allocated to continue the Florida Export Diversification and Expansion programs.

2226 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2226 are allocated as follows:

Military Base Protection..... 150,000
Defense Reinvestment..... 850,000

2226A SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL PLANNING COUNCILS
FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds must be used to implement the Florida Five-Year Strategic Plan for Economic Development, address problems of greater than local concern, and provide technical assistance to local governments, economic development organizations, and other stakeholders.

2227 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,347
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 404
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 539
FROM TOURISM PROMOTIONAL TRUST FUND 673

2228 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 38,145,322
FROM TOURISM PROMOTIONAL TRUST FUND 25,354,678

2229 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 7,270
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 2,256
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,347
FROM TOURISM PROMOTIONAL TRUST FUND 2,119

2230 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2230, $1,000,000 of recurring State Economic Enhancement and Development trust funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida is authorized to enter into with the Ministry of Industry, Trade and Labor of the State of Israel.

From the funds in Specific Appropriation 2230, $1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2014, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

2230A SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 7,000,000

2232 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 5,933
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 1,905
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 6,315
FROM TOURISM PROMOTIONAL TRUST FUND 1,816

2233 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND 21,940,352
FROM TRUST FUNDS 152,812,686

TOTAL POSITIONS 23.00
TOTAL ALL FUNDS 174,753,038

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND 58,868,649
FROM TRUST FUNDS 832,650,849

TOTAL POSITIONS 1,621.00
TOTAL ALL FUNDS 891,519,498
TOTAL APPROVED SALARY RATE 67,236,045

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,559,645

2234 SALARIES AND BENEFITS POSITIONS 140.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,127,896

2235 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 27,801

2236 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,359,766

2237 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2238 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 790,217

From the funds provided in Specific Appropriation 2238, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2239 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2240 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2241 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 119,367

2242 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 60,000

2243 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 118,268

2244 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 52,271

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 12,096,411

TOTAL POSITIONS 140.00
TOTAL ALL FUNDS 12,096,411

LEGAL SERVICES

APPROVED SALARY RATE 4,634,397

2245 SALARIES AND BENEFITS POSITIONS 93.00
FROM ADMINISTRATIVE TRUST FUND . . . 6,044,965

2246 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 279,388

2247 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 680,736

2248 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2249 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 381,933

2250 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2251 SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION
FROM INSURANCE REGULATORY TRUST FUND 308,007

2252 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 21,679

2253 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 51,361

2254 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 29,068

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 8,054,082

TOTAL POSITIONS 93.00
TOTAL ALL FUNDS 8,054,082

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 6,502,281

2255 SALARIES AND BENEFITS POSITIONS 131.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,172,288

From the funds provided in Specific Appropriations 2255, 2257, 2258, 2259, and 2264, four positions with associated salary rate of 231,409 and $713,167 from the Administrative Trust Fund are provided to staff and implement the Florida Accountability Contract Tracking System. These funds are contingent upon House Bill 5401 or similar legislation relating to the Florida Accountability Contract Tracking System, becoming law.

2256 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 98,834

2257 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 3,371,378

2258 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 1,044,120

2259 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 7,303,458

2260 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2261 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 32,673

2262 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2263 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 21,275

2264 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 45,644

2264A QUALIFIED EXPENDITURE CATEGORY
UNCLAIMED PROPERTY MANAGEMENT INFORMATION SYSTEM
POSITIONS 4.00
FROM ADMINISTRATIVE TRUST FUND . . . 405,360

2265 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 1,616

2266 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 44,783

The funds provided in Specific Appropriation 2266 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 21,728,405

TOTAL POSITIONS 135.00
TOTAL ALL FUNDS 21,728,405

CONSUMER ADVOCATE

APPROVED SALARY RATE 479,372

2267 SALARIES AND BENEFITS POSITIONS 5.00
FROM INSURANCE REGULATORY TRUST FUND 531,769

2268 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 115,229

2269 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 49,127

2270 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND 4,000

2271 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 20,471

2272 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 1,442

2273 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 1,138

2274 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 1,866

TOTAL: CONSUMER ADVOCATE
FROM TRUST FUNDS 725,042

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 725,042

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,917,539

2275 SALARIES AND BENEFITS POSITIONS 107.00
FROM GENERAL REVENUE FUND 6,136,712
FROM ADMINISTRATIVE TRUST FUND . . . 458,292

2276 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 5,000

2277 EXPENSES
FROM GENERAL REVENUE FUND 1,564,138
FROM ADMINISTRATIVE TRUST FUND . . . 168,513

2278 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 104,880

2279 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,668,816
FROM ADMINISTRATIVE TRUST FUND . . . 2,181,500

From the funds in Specific Appropriation 2279, $1,750,000 from the Administrative Trust Fund is provided to the Department of Financial Services to contract with an independent third party consulting firm with experience in planning and/or managing public sector technology projects to complete a study of the Florida Accounting Information Resource Subsystem (FLAIR), and provide a recommendation to replace or enhance FLAIR. The study shall also include an assessment of the feasibility of implementing an Enterprise Resource Planning system for the State of Florida. The study should include an inventory of all systems interfacing with FLAIR and assess the advantages and disadvantages of replacing: (1) FLAIR; (2) FLAIR and the Cash Management Subsystem (CMS); and (3) FLAIR, CMS, and the procurement and personnel information subsystems. The purpose of the study is to identify and recommend replacement or enhancement options for consideration and shall include all specific changes needed in the Florida Statutes and financial business practices. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives.

2280 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,468
FROM ADMINISTRATIVE TRUST FUND . . . 1,260

2281 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 85,914
FROM ADMINISTRATIVE TRUST FUND . . . 25,000

2282 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,824

2283 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,233
FROM ADMINISTRATIVE TRUST FUND . . . 2,593

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND 10,616,985
FROM TRUST FUNDS 2,837,158

TOTAL POSITIONS 107.00
TOTAL ALL FUNDS 13,454,143

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 963,124

2284 SALARIES AND BENEFITS POSITIONS 23.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,448,155

2285 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,500

2286 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 247,113

2287 OPERATING CAPITAL OUTLAY
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,783

2288 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 80,205

2289 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 14,255

2290 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 2,616

2291 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 7,484

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS 1,803,111

TOTAL POSITIONS 23.00
TOTAL ALL FUNDS 1,803,111

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,183,429

2292 SALARIES AND BENEFITS POSITIONS 28.50
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,681,240

2293 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 17,500

2294 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 249,846

2295 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 948,785

2297 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 9,098

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
FROM TRUST FUNDS 2,906,469

TOTAL POSITIONS 28.50
TOTAL ALL FUNDS 2,906,469

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 437,759

2298 SALARIES AND BENEFITS POSITIONS 12.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 645,034

2299 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 20,100

2300 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 108,828

2301 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 252

2302 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 950,000

2303 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,905

2304 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 3,706

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS 1,729,825

TOTAL POSITIONS 12.00
TOTAL ALL FUNDS 1,729,825

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,794,935

2305 SALARIES AND BENEFITS POSITIONS 184.00
FROM GENERAL REVENUE FUND 10,469,312
FROM ADMINISTRATIVE TRUST FUND . . . 1,268,576

From the funds provided in Specific Appropriations 2305, 2307, and 2315, five positions with associated salary rate of 262,209, and $398,365 from the General Revenue Fund are provided for enhanced accountability and oversight of agency journal transfers and the completion of quarterly reports regarding journal transfer audits. The reports shall include the number of journal transfers audited and the number of agency deficiencies found by audit that required correction. The information provided in the reports shall be in sufficient detail as to indicate the type of journal transfer audited and the deficiencies found by the type of journal transfer. In addition, the reports shall include examples of agency deficiencies and recommendations for improvements which may include statutory or rule changes required to ensure proper accounting of state resources. The reports shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Executive Office of the Governor on a quarterly basis. The first report shall be due January 31, 2014, for the period October 1, 2013, through December 31, 2013, and for each quarter thereafter.

2306 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,994
FROM ADMINISTRATIVE TRUST FUND . . . 127,420

2307 EXPENSES
FROM GENERAL REVENUE FUND 1,336,157
FROM ADMINISTRATIVE TRUST FUND . . . 129,451

2308 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,000

2309 SPECIAL CATEGORIES
POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM ADMINISTRATIVE TRUST FUND . . . 1,615,996

The funds in Specific Appropriation 2309 shall be placed in reserve if House Bill 7083 or similar legislation, which transfers the payment for post-conviction capital collateral cases to the Justice Administrative Commission, becomes law.

2310 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 605,949

From the funds in Specific Appropriation 2310, up to $50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2311 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 3,100

2312 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 55,791

2313 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 700

2314 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 3,805

2315 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 58,244
FROM ADMINISTRATIVE TRUST FUND . . . 2,425

2316 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . 750,000

Funds in Specific Appropriation 2316 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
FROM GENERAL REVENUE FUND 12,528,578
FROM TRUST FUNDS 3,953,464

TOTAL POSITIONS 184.00
TOTAL ALL FUNDS 16,482,042

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,517,900

2317 SALARIES AND BENEFITS POSITIONS 64.00
FROM UNCLAIMED PROPERTY TRUST FUND . 3,242,394

2318 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 180,000

2319 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 854,255

2320 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2321 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 226,794

2322 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 9,143

2323 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 7,024

2324 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 21,131

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS 4,548,241

TOTAL POSITIONS 64.00
TOTAL ALL FUNDS 4,548,241

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,675,107

2325 SALARIES AND BENEFITS POSITIONS 67.00
FROM INSURANCE REGULATORY TRUST FUND 3,518,377

2326 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 15,339

2327 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 577,479

2328 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND 9,144

2329 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST FUND 13,200

2330 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 85,205

2331 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND 33,700

2332 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION

FROM INSURANCE REGULATORY TRUST
FUND 8,000

2333 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 13,242

2334 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 21,462

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 4,295,148

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 4,295,148

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 5,871,680

2335 SALARIES AND BENEFITS POSITIONS 124.00
FROM INSURANCE REGULATORY TRUST
FUND 7,740,644

2336 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 19,028

2337 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,674,938

2338 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 82,409

2339 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 175,374

2340 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 350,000

2341 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 133,900

2342 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 103,124

2343 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2344 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 26,081

2345 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 40,545

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 10,354,043

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 10,354,043

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,146,822

2346 SALARIES AND BENEFITS POSITIONS 29.00
FROM INSURANCE REGULATORY TRUST
FUND 1,599,404

2347 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 200,000

2348 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 506,845

2349 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 23,294

2350 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2351 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 280,008

2352 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM INSURANCE REGULATORY TRUST
FUND 50

2353 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 17,900

2354 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 14,500

2355 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 26,519

2356 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 12,437

2357 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 163,000

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS 2,857,157

TOTAL POSITIONS 29.00
TOTAL ALL FUNDS 2,857,157

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 852,002

2358 SALARIES AND BENEFITS POSITIONS 16.00
FROM INSURANCE REGULATORY TRUST
FUND 1,171,950

2359 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 20,102

2360 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 263,454

2361 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 191,000

2362 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 189,189

2363 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST

FUND 1,300

2364 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 375,858

2365 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 7,500

2366 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 4,985

2367 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 6,130

2367A FIXED CAPITAL OUTLAY
STATE ARSON LABORATORY - BUILDING REPAIR
AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 25,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM TRUST FUNDS 2,256,468

TOTAL POSITIONS 16.00
TOTAL ALL FUNDS 2,256,468

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,122,948

2368 SALARIES AND BENEFITS POSITIONS 113.00
STATE RISK MANAGEMENT TRUST FUND . . 5,722,536

2369 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 153,349

2370 EXPENSES
STATE RISK MANAGEMENT TRUST FUND . . 960,235

2371 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND . . 5,405

2372 SPECIAL CATEGORIES
CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 14,159,650

2373 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE
ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 6,302,284

2374 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 18,001,020

2375 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 13,700,000

2375A SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 2,225,000

2376 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 111,961

2377 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 14,031

2378 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 36,263

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS 61,391,734

TOTAL POSITIONS 113.00
TOTAL ALL FUNDS 61,391,734

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 431,201

2379 SALARIES AND BENEFITS POSITIONS 7.00
FROM INSURANCE REGULATORY TRUST
FUND 572,014

2380 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 34,771

2381 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 119,364

2382 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 1,120

2383 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 232,517

2384 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 2,020

2385 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 2,503

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 964,309

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 964,309

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 4,823,932

2386 SALARIES AND BENEFITS POSITIONS 122.00
FROM INSURANCE REGULATORY TRUST
FUND 6,362,733

2387 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 3,938

2388 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,041,029

2389 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 2,500

2390 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 1,100,000

2391 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 838,892

2392 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 5,200

2393 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 118,593

2394 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 15,534

2395 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 45,866

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 9,534,285

TOTAL POSITIONS 122.00
TOTAL ALL FUNDS 9,534,285

INSURANCE FRAUD

APPROVED SALARY RATE 9,183,754

2396 SALARIES AND BENEFITS POSITIONS 191.00
FROM INSURANCE REGULATORY TRUST
FUND 12,177,553

2397 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 45,000

2398 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,913,317
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 102,850

2399 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 1,700

2400 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 1,411,326

Funds in Specific Appropriation 2400 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2401 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 214,617
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 116,150

2402 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 96,600

2403 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 169,508

2404 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 202,496

2405 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 46,047

2406 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 64,072

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 16,561,236

TOTAL POSITIONS 191.00
TOTAL ALL FUNDS 16,561,236

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,767,296

2407 SALARIES AND BENEFITS POSITIONS 119.00
FROM INSURANCE REGULATORY TRUST
FUND 6,103,413

2408 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 85,231

2409 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 997,935

2410 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 2,200

2410A SPECIAL CATEGORIES
TRANSFER TO FLORIDA CATASTROPHIC STORM
RISK MANAGEMENT CENTER AT FLORIDA STATE
UNIVERSITY
FROM INSURANCE REGULATORY TRUST
FUND 750,000

Funds in Specific Appropriation 2410A are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of buildings within the state university system and meet the requirements set forth in section 1004.647, Florida Statutes. The center is also directed to produce a report on alternative methods for managing the size of the Florida Hurricane Catastrophe Fund. The center shall coordinate its research efforts with the State Board of Administration. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Governor and Cabinet Officers by December 1, 2013.

2411 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 645,374

2412 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,500

2413 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 101,921

2414 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 7,824

2415 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 39,743

TOTAL: CONSUMER ASSISTANCE
FROM TRUST FUNDS 8,735,141

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 8,735,141

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,032,727

2416 SALARIES AND BENEFITS POSITIONS 23.00
FROM REGULATORY TRUST FUND 1,386,741

2417 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 55,000

2418 EXPENSES
FROM REGULATORY TRUST FUND 285,210

2419 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 9,500

2420 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM REGULATORY TRUST FUND 14,100

2421 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 99,549

2422 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 8,700

2423 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 9,570

2424 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 2,962

2425 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 12,156

TOTAL: FUNERAL AND CEMETERY SERVICES
FROM TRUST FUNDS 1,883,488

TOTAL POSITIONS 23.00
TOTAL ALL FUNDS 1,883,488

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,291,185

2426 SALARIES AND BENEFITS POSITIONS 62.00
FROM ADMINISTRATIVE TRUST FUND . . . 150,049
FROM FEDERAL GRANTS TRUST FUND . . . 1,981,175
FROM INSURANCE REGULATORY TRUST FUND 1,894,608

2427 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 113,544
FROM INSURANCE REGULATORY TRUST FUND 124,256

2428 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 47,011
FROM INSURANCE REGULATORY TRUST FUND 444,758

2429 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND 20,000

2430 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 61,055
FROM INSURANCE REGULATORY TRUST FUND 186,363

2431 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2432 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 13,162

2433 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 480
FROM INSURANCE REGULATORY TRUST FUND 9,820

2434 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 22,924
FROM INSURANCE REGULATORY TRUST FUND 17,056

2435 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 5,000
FROM INSURANCE REGULATORY TRUST FUND 10,000

TOTAL: PUBLIC ASSISTANCE FRAUD
FROM TRUST FUNDS 5,121,261

TOTAL POSITIONS 62.00
TOTAL ALL FUNDS 5,121,261

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 11,581,906

2436 SALARIES AND BENEFITS POSITIONS 296.00
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 15,300,363
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 891,202

2437 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 554,410
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 17,550

2438 EXPENSES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 3,294,361
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 128,070

2439 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 100,021
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 16,851

2440 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 188,000

2441 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 1,780,920

Funds in Specific Appropriation 2441 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2442 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 250,000

2443 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 547,723

The funds in Specific Appropriation 2443 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2444 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 2,376,789
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND 86,360

2445 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 44,800

2446 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 2,400,000

2447 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 345,048

2448 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 69,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 1,080

2449 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 103,422
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 6,605

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 28,502,895

TOTAL POSITIONS 296.00
TOTAL ALL FUNDS 28,502,895

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2450 through 2465, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2012-2013 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by September 1, 2013.

The Office of Insurance Regulation shall review Florida law and regulations to determine whether there are adequate protections for purchasers of life insurance policies in the secondary life insurance market to ensure that this market continues to exist for Florida seniors. The Office of Insurance Regulation shall issue a report on the findings to the legislature by December 1, 2013.

APPROVED SALARY RATE 12,092,778

2450 SALARIES AND BENEFITS POSITIONS 254.00
FROM INSURANCE REGULATORY TRUST
FUND 15,770,323

2451 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 375,000

From the funds in Specific Appropriation 2451, $250,000 shall be held in reserve. The Office of Insurance Regulation may submit budget amendments in accordance with Chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan. The plan for release of funds must demonstrate an increase in workload and provide the specific statutory requirements that will be accomplished with use of the funds.

2452 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,419,239

2453 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 35,000

2454 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND 588,639

The funds in Specific Appropriation 2454 may be utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. To ensure the Office of Insurance Regulation (Office) has the ability to accurately calculate hurricane risk and project catastrophic losses, nothing interferes with or supersedes the Office's authority to enter into agreements with Florida International University.

2454A SPECIAL CATEGORIES
TRANSFER TO FLORIDA INTERNATIONAL
UNIVERSITY - ENHANCEMENTS TO THE FLORIDA
PUBLIC HURRICANE LOSS MODEL
FROM INSURANCE REGULATORY TRUST
FUND 1,543,300

Funds in Specific Appropriation 2454A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2455 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY
AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 4,651,763

2456 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND
HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 275,000

2457 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 688,016

2458 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 262,960

2459 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 18,989

2460 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 89,117

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS 26,717,346

TOTAL POSITIONS 254.00
TOTAL ALL FUNDS 26,717,346

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,003,039

2461 SALARIES AND BENEFITS POSITIONS 34.00
FROM INSURANCE REGULATORY TRUST
FUND 2,488,890

2462 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 93,543

2463 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 117,710

2464 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 8,414

2465 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 12,206

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 2,720,763

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 2,720,763

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,689,585

2466 SALARIES AND BENEFITS POSITIONS 114.00
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 8,339,640

2467 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 872,000

2468 EXPENSES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 1,740,552

2469 OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 7,130

2470 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 367,012

2471 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 39,228

2472 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 28,872

2473 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 40,096

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
FROM TRUST FUNDS 11,434,530

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 11,434,530

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,118,735

2474 SALARIES AND BENEFITS POSITIONS 39.00
FROM ADMINISTRATIVE TRUST FUND . . . 2,557,846

2475 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 5,321

2476 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 498,957
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 51,758

2477 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 10,600

2478 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 36,354

2479 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 21,275

2480 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 15,809

2481 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 21,110

TOTAL: FINANCIAL INVESTIGATIONS
FROM TRUST FUNDS 3,219,030

TOTAL POSITIONS 39.00
TOTAL ALL FUNDS 3,219,030

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,283,524

2482 SALARIES AND BENEFITS POSITIONS 16.00
FROM ADMINISTRATIVE TRUST FUND . . . 1,698,316

2483 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

2484 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 418,948

2485 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 61,048

2486 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 16,289

2487 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 10,004

2488 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 14,629

2489 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING
SYSTEM - OFFICE OF FINANCIAL REGULATION
FROM ADMINISTRATIVE TRUST FUND . . . 1,367,365

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 3,836,599

TOTAL POSITIONS 16.00
TOTAL ALL FUNDS 3,836,599

FINANCE REGULATION

APPROVED SALARY RATE 4,873,680

2490 SALARIES AND BENEFITS POSITIONS 92.00
FROM REGULATORY TRUST FUND 6,010,388

2491 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 200,000

2492 EXPENSES
FROM REGULATORY TRUST FUND 952,494

2493 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 5,631

2494 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 3,241,565

2495 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 37,232

2496 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 34,995

2497 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 37,534

TOTAL: FINANCE REGULATION
FROM TRUST FUNDS 10,519,839

TOTAL POSITIONS 92.00
TOTAL ALL FUNDS 10,519,839

SECURITIES REGULATION

APPROVED SALARY RATE 4,760,063

2498 SALARIES AND BENEFITS POSITIONS 96.00
FROM REGULATORY TRUST FUND 6,231,383

2499 OTHER PERSONAL SERVICES
FROM ANTI-FRAUD TRUST FUND 32,538
FROM REGULATORY TRUST FUND 4,466

2500 EXPENSES
FROM ANTI-FRAUD TRUST FUND 62,885
FROM REGULATORY TRUST FUND 677,423

2501 OPERATING CAPITAL OUTLAY
FROM ANTI-FRAUD TRUST FUND 24,528
FROM REGULATORY TRUST FUND 4,566

2502 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ANTI-FRAUD TRUST FUND 80,049
FROM REGULATORY TRUST FUND 349,500

2503 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 29,586

2504 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 27,253

2505 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 31,951

TOTAL: SECURITIES REGULATION
FROM TRUST FUNDS 7,556,128

TOTAL POSITIONS 96.00
TOTAL ALL FUNDS 7,556,128

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 23,145,563
FROM TRUST FUNDS 278,843,608

TOTAL POSITIONS 2,605.50
TOTAL ALL FUNDS 301,989,171
TOTAL APPROVED SALARY RATE 121,592,345

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2506 SALARIES AND BENEFITS POSITIONS 124.00
FROM GENERAL REVENUE FUND 8,401,369
FROM GRANTS AND DONATIONS TRUST FUND 208,695

2507 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND 2,401,259
FROM GRANTS AND DONATIONS TRUST FUND 488,033

2508 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE
FROM GENERAL REVENUE FUND 116,858

2509 SPECIAL CATEGORIES
CONTINGENT - DISCRETIONARY
FROM GENERAL REVENUE FUND 29,244

2510 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42,336
FROM GRANTS AND DONATIONS TRUST FUND 8,843

2511 SPECIAL CATEGORIES
CHILD ABUSE PREVENTION
FROM GENERAL REVENUE FUND 150,000

2512 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 43,914
FROM GRANTS AND DONATIONS TRUST FUND 1,066

2513 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 110,197

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 11,295,177
FROM TRUST FUNDS 706,637

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 12,001,814

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2514 SALARIES AND BENEFITS POSITIONS 48.00
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 4,329,307

2515 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 1,231,236

2516 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 18,978

2517 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 14,501

2518 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 21,150

2519 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 309

2520 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 3,418

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS 5,618,899

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 5,618,899

EXECUTIVE PLANNING AND BUDGETING

2521 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 8,474,456

2522 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 762,371

2523 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 41,118

2524 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 36,328

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 9,314,273

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 9,314,273

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 6,631,042

2525 SALARIES AND BENEFITS POSITIONS 153.00
FROM ADMINISTRATIVE TRUST FUND . . . 1,124,395
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 2,121,370
FROM FEDERAL GRANTS TRUST FUND . . . 3,013,075
FROM GRANTS AND DONATIONS TRUST FUND 465,881
FROM OPERATING TRUST FUND 677,476
FROM U.S. CONTRIBUTIONS TRUST FUND . 1,370,966

2526 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 300,000
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 596,494
FROM FEDERAL GRANTS TRUST FUND . . . 603,098
FROM GRANTS AND DONATIONS TRUST FUND 14,360
FROM OPERATING TRUST FUND 12,925

2527 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 310,446
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 717,894
FROM FEDERAL GRANTS TRUST FUND . . . 985,026
FROM GRANTS AND DONATIONS TRUST FUND 823,761
FROM OPERATING TRUST FUND 201,756
FROM U.S. CONTRIBUTIONS TRUST FUND . 698,253

2528 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND . . . 5,856,802

2529 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 15,400
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 9,775
FROM FEDERAL GRANTS TRUST FUND . . . 11,865
FROM GRANTS AND DONATIONS TRUST FUND 4,500
FROM OPERATING TRUST FUND 4,650

2530 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 60,000
FROM FEDERAL GRANTS TRUST FUND . . . 60,000

2531 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 49,500

2531A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 151,020

2532 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 223,163
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 377,737
FROM FEDERAL GRANTS TRUST FUND . . . 356,385
FROM GRANTS AND DONATIONS TRUST FUND 259,965
FROM OPERATING TRUST FUND 37,382
FROM U.S. CONTRIBUTIONS TRUST FUND . 89,824

2541 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 7,189,061

2542 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 304,369

2543 SPECIAL CATEGORIES
GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 3,337,857

2545 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 14,636
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 26,846
FROM FEDERAL GRANTS TRUST FUND . . . 42,255
FROM GRANTS AND DONATIONS TRUST FUND 113,852
FROM OPERATING TRUST FUND 6,645
FROM U.S. CONTRIBUTIONS TRUST FUND . 10,344

2546 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 4,519,278

From the funds provided in Specific Appropriation 2546, $250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. State funds must be matched on a 3 to 1 basis for this purpose.

2547 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 370,988

2548 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 2,064,539
FROM FEDERAL GRANTS TRUST FUND . . . 421,219
FROM GRANTS AND DONATIONS TRUST FUND 100,971

2548A SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND 11,282,930
FROM U.S. CONTRIBUTIONS TRUST FUND . 131,131,487

2548B SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 2,234,583
FROM U.S. CONTRIBUTIONS TRUST FUND . 5,879,267

2548C SPECIAL CATEGORIES
GRANTS AND AIDS - HAZARD MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND 528,554
FROM U.S. CONTRIBUTIONS TRUST FUND . 89,137,076

2548D SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 1,243,300
FROM U.S. CONTRIBUTIONS TRUST FUND . 4,633,833

2548E SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND 280,000

2548F SPECIAL CATEGORIES
GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 2,073,221

2549 SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM FEDERAL GRANTS TRUST FUND . . . 7,776,842

2550 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND 6,892,389

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2525).....	51,351
Expenses (SA #2527).....	40,580
Operating Capital Outlay (SA #2529).....	1,000
Contracted Services (SA #2532).....	2,055
Risk Management Services (SA #2545).....	689
Transfer to DMS - Human Resources Services (SA #2552).....	281
Southwood Shared Resource Center (SA #2570).....	1,142
Grants and Aids - Hurricane Loss Mitigation (SA # 2550)...	6,892,389
Indirect Costs.....	10,513

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2551 SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 6,017,700

2552 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 7,734
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 15,859
FROM FEDERAL GRANTS TRUST FUND . . . 26,029
FROM GRANTS AND DONATIONS TRUST FUND 24,926
FROM OPERATING TRUST FUND 4,138
FROM U.S. CONTRIBUTIONS TRUST FUND . 27,246

2553 SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM OPERATING TRUST FUND 966,597

2554 SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 772,742

2554A SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 64,280

2554B SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS
FROM GRANTS AND DONATIONS TRUST FUND 711,304

2570 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 25,115
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 57,248
FROM FEDERAL GRANTS TRUST FUND . . . 85,540
FROM GRANTS AND DONATIONS TRUST FUND 58,225
FROM OPERATING TRUST FUND 14,348
FROM U.S. CONTRIBUTIONS TRUST FUND . 82,987

2571 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GENERAL REVENUE FUND 800,000
FROM GRANTS AND DONATIONS TRUST FUND 3,000,000

Funds in Specific Appropriation 2571 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

Funds in Specific Appropriation 2571 from the General Revenue Fund are provided to the City of Palm Bay to assist in the construction of the Regional Emergency Services Domestic Preparedness Training Center.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND 800,000
FROM TRUST FUNDS 315,183,504

TOTAL POSITIONS 153.00
TOTAL ALL FUNDS 315,983,504

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND 21,409,450
FROM TRUST FUNDS 321,509,040

TOTAL POSITIONS 429.00
TOTAL ALL FUNDS 342,918,490
TOTAL APPROVED SALARY RATE 6,631,042

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,465,161

2572 SALARIES AND BENEFITS POSITIONS 252.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND 14,205,272
FROM LAW ENFORCEMENT TRUST FUND . . 142,348

2573 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 89,196

2574 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 952,857
FROM LAW ENFORCEMENT TRUST FUND . . 7,516

2575 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND 125,478

2576 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HIGHWAY SAFETY OPERATING TRUST FUND 189,967

2577 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 1,323,893

2578 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND 122,236

2579 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING TRUST FUND 84,169

2580 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING TRUST FUND 67,880

2581 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 91,298

2582 FIXED CAPITAL OUTLAY
SPECIAL PROJECTS AND IMPROVEMENTS -
ADMINISTRATIVE SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,198,321

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 20,600,431

TOTAL POSITIONS 252.00
TOTAL ALL FUNDS 20,600,431

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 97,359,431

2583 SALARIES AND BENEFITS POSITIONS 2,157.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 132,500,105
FROM LAW ENFORCEMENT TRUST FUND . . 365,601

2584 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,637,467
FROM FEDERAL GRANTS TRUST FUND . . . 330,000
FROM LAW ENFORCEMENT TRUST FUND . . 69,000

2585 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,505,880
FROM FEDERAL GRANTS TRUST FUND . . . 202,370
FROM LAW ENFORCEMENT TRUST FUND . . 65,475
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 195,923

2586 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 428,505
FROM FEDERAL GRANTS TRUST FUND . . . 372,000
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 252,572

2587 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,958,762

2588 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION
SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 5,407,500
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 777,275

To maximize the state's investment in computer aided dispatch and maintain continuity of services, the Department may continue the contract with the current computer aided dispatch provider previously selected by competitive procurement to maintain computer aided dispatch services until the new computer aided dispatch is fully implemented.

2588A SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL
IMPLEMENTATION GRANT PROGRAM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,882,980

2589 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,778,977
FROM GAS TAX COLLECTION TRUST FUND . 258,609
FROM LAW ENFORCEMENT TRUST FUND . . 50,000

2590 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 16,754,350

2591 SPECIAL CATEGORIES
AUXILLIARY UNIFORMS AND EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 138,238

2592 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,225,000
FROM FEDERAL GRANTS TRUST FUND . . . 537,129

From the funds in Specific Appropriation 2592, $5,125,000 is provided for the State Overtime Action Response (SOAR) Program, $4,100,000 is provided for payment of incidental overtime, and $1,000,000 is for the Court Overtime Pay program for the Florida Highway Patrol.

2593 SPECIAL CATEGORIES
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
FROM HIGHWAY PATROL INSURANCE
TRUST FUND 325,995

2594 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,077,356

2595 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,397,348

2596 SPECIAL CATEGORIES
TRANSFER TO HIGHWAY PATROL INSURANCE TRUST
FUND
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 325,995

2597 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,219,213

2598 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 105,960

2599 SPECIAL CATEGORIES
MOBILE DATA TERMINAL SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,478,410

2600 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 776,247

2601 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 400,500

TOTAL: HIGHWAY SAFETY
FROM TRUST FUNDS 214,800,742

TOTAL POSITIONS 2,157.00
TOTAL ALL FUNDS 214,800,742

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,743,774

2602 SALARIES AND BENEFITS POSITIONS 24.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,330,367

2603 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 257,585

2604 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 8,000

2605 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 19,838

2606 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING

TRUST FUND 4,135

2607 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,790

2608 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 76,214

2609 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 20,315

2610 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,150

2611 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 8,601

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 2,735,995

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 2,735,995

MOTOR CARRIER COMPLIANCE

APPROVED SALARY RATE 12,146,800

2612 SALARIES AND BENEFITS POSITIONS 294.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 17,857,328

2613 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 15,689

2614 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,463,531

2615 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,729,513

2616 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,508,511

2617 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,140,514

2619 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,154,397

2620 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,175,173

2621 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 829,885

2622 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 218,240

2623 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 23,020

2624 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 101,425

TOTAL: MOTOR CARRIER COMPLIANCE
FROM TRUST FUNDS 31,217,226

TOTAL POSITIONS 294.00
TOTAL ALL FUNDS 31,217,226

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-2014 with regards to existing contracts, leases or other contractual obligations, with the exception of those contracts required to maintain state property, until disposal of such property held by the state or any of its agencies and entities associated with the closure of the Gainesville (D10) and Sebring (M08) Driver License offices are complete.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after October 31, 2013, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Clermont (G04) Driver License office.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after December 6, 2013, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Winter Springs (G06) Driver License office.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after January 31, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Haines City (L04) Driver License office.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after April 16, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Orlando-East (G02) Driver License office.

APPROVED SALARY RATE 46,787,487

2625 SALARIES AND BENEFITS POSITIONS 1,526.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 62,480,910
FROM FEDERAL GRANTS TRUST FUND . . . 172,854
FROM GAS TAX COLLECTION TRUST FUND . 2,891,375

2626 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 794,604
FROM FEDERAL GRANTS TRUST FUND . . . 886,291
FROM GAS TAX COLLECTION TRUST FUND . 11,438

2627 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 11,079,080
FROM FEDERAL GRANTS TRUST FUND . . . 390,335
FROM GAS TAX COLLECTION TRUST FUND . 333,509

2628 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 234,866
FROM FEDERAL GRANTS TRUST FUND . . . 840,034
FROM GAS TAX COLLECTION TRUST FUND . 5,001

2629 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,833,857
FROM FEDERAL GRANTS TRUST FUND . . . 839,726
FROM GAS TAX COLLECTION TRUST FUND . 3,040

From the funds in Specific Appropriation 2629, $1,000,000 of nonrecurring general revenue funds is provided for the Driver Courtesy and Safety Public Education Campaign. The department may contract for professional services to implement a public education campaign to increase awareness of the passage of new laws relating to texting while

driving and driving in the right lane, including information regarding the consequences of violating these laws.

2629A SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,433,411

2630 SPECIAL CATEGORIES
AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 913,905

2631 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,299,454

2632 SPECIAL CATEGORIES
PURCHASE OF DRIVER LICENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 11,088,304

2633 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF LICENSE PLATES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,575,197

2634 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,377,984
FROM GAS TAX COLLECTION TRUST FUND . 55,119

2635 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 238,586

2636 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 84,488
FROM GAS TAX COLLECTION TRUST FUND . 8,000

2637 SPECIAL CATEGORIES
TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,532,656

2638 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 588,158

2639 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 207,056

TOTAL: MOTORIST SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 114,199,238

TOTAL POSITIONS 1,526.00
TOTAL ALL FUNDS 115,199,238

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,262,918

2640 SALARIES AND BENEFITS POSITIONS 166.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,525,749

2641 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 262,740

2642 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,057,266
FROM GAS TAX COLLECTION TRUST FUND . 213,265
FROM LAW ENFORCEMENT TRUST FUND . . 3,752

2643 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 352,931

2644 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,485,500
FROM GAS TAX COLLECTION TRUST FUND . 17,333

2645 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 72,220

2646 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,231,491

2647 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,293,034

2648 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,571

2649 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 62,948

2650 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,066,914

2651 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,716,090

2651A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 983

The funds provided in Specific Appropriation 2651A shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 29,364,787

TOTAL POSITIONS 166.00
TOTAL ALL FUNDS 29,364,787

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 412,918,419

TOTAL POSITIONS 4,419.00
TOTAL ALL FUNDS 413,918,419
TOTAL APPROVED SALARY RATE 176,765,571

LEGISLATIVE BRANCH

SENATE

2652 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND 49,190,339

HOUSE OF REPRESENTATIVES

2653 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND 56,111,298

LEGISLATIVE SUPPORT SERVICES

2654 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE

FROM GENERAL REVENUE FUND 23,763,768
FROM GRANTS AND DONATIONS TRUST FUND 971,090
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 148,379

2655 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND 23,866,959
FROM GRANTS AND DONATIONS TRUST FUND 954,906
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 143,709

2656 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 407,028
FROM GRANTS AND DONATIONS TRUST FUND 2,827
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND 403

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 48,037,755
FROM TRUST FUNDS 2,221,314

TOTAL ALL FUNDS 50,259,069

OFFICE OF PUBLIC COUNSEL

2657 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,349,357

2658 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,182

TOTAL: OFFICE OF PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,351,539

TOTAL ALL FUNDS 2,351,539

ETHICS, COMMISSION ON

2659 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 214,867

2660 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND 2,384,464

From the funds in Specific Appropriation 2660, $80,000 is contingent upon House Bill 7131 or similar legislation becoming law.

2661 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 52,991

2662 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,991
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND 269

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND 2,440,446
FROM TRUST FUNDS 215,136

TOTAL ALL FUNDS 2,655,582

AUDITOR GENERAL

2663 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND 34,680,793

2664 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 96,583

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND 34,777,376

TOTAL ALL FUNDS 34,777,376

TOTAL: LEGISLATIVE BRANCH

FROM GENERAL REVENUE FUND 192,908,753
FROM TRUST FUNDS 2,436,450

TOTAL ALL FUNDS 195,345,203

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,364,826

2665 SALARIES AND BENEFITS POSITIONS 420.00
FROM OPERATING TRUST FUND 25,312,087

2666 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 80,000

2667 EXPENSES
FROM OPERATING TRUST FUND 5,475,451

From the funds provided in Specific Appropriations 2667, 2668, and 2670, the Department of the Lottery shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool that would not have otherwise occurred. The report shall also include the actual efficiencies generated through the tool's implementation. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tool, and quarterly thereafter.

2668 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 394,885

2669 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 340,000

From the funds provided in Specific Appropriation 2669, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2670 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,778,061

2671 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 42,375,800

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2671, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2672 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,756,945

2673 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 34,793,508

From the funds provided in Specific Appropriation 2673, the Department of the Lottery shall not expend in excess of $200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2674 SPECIAL CATEGORIES
TERMINAL GAMES FEES
FROM OPERATING TRUST FUND 28,995,788

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the

terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2675 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2675 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2676 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND 1,565,000

From the funds provided in Specific Appropriation 2676, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2013, for the ticket sales activity for the period April 1, 2013, through June 30, 2013, and quarterly thereafter.

2677 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2678 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 208,568

2679 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 14,060

2680 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 120,000

2681 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 375,000

2682 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 147,142

2683 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 23,020

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 154,090,915

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 154,090,915

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 154,090,915

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 154,090,915
TOTAL APPROVED SALARY RATE 17,364,826

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,894,353

2684 SALARIES AND BENEFITS POSITIONS 79.00
FROM GENERAL REVENUE FUND 150,898
FROM ADMINISTRATIVE TRUST FUND . . . 6,354,771
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 1,220

2685 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 38,329

2686 EXPENSES
FROM GENERAL REVENUE FUND 41,497
FROM ADMINISTRATIVE TRUST FUND . . . 693,683

2687 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 9,688

2688 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 14,497

2689 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 81,800
FROM ADMINISTRATIVE TRUST FUND . . . 106,600
FROM OPERATING TRUST FUND 50,000

2690 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 113,424

2691 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 301
FROM ADMINISTRATIVE TRUST FUND . . . 111,758

2692 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,150,000

2693 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 12,427

2694 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 735
FROM ADMINISTRATIVE TRUST FUND . . . 31,282

2695 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 20,084
FROM ADMINISTRATIVE TRUST FUND . . . 209,467
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 1,907

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 295,315
FROM TRUST FUNDS 8,899,053

TOTAL POSITIONS 79.00
TOTAL ALL FUNDS 9,194,368

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 110,210

2696 SALARIES AND BENEFITS POSITIONS 2.00
FROM ADMINISTRATIVE TRUST FUND . . . 228,315

2697 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 802

TOTAL: STATE EMPLOYEE LEASING
FROM TRUST FUNDS 229,117

TOTAL POSITIONS 2.00
TOTAL ALL FUNDS 229,117

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

From the funds provided in Specific Appropriation 2698 through 2718, the

Department of Management Services shall complete a study that examines options for leasing to other state agencies the square footage located at the Northwood Centre that is currently occupied by the Northwood Shared Resource Center and leased by the Department of Children and Family Services through lease number 720:0139. The study must include the costs for any renovations that would be required to modify this space in order to accommodate its use by a state agency or state agencies. The department shall submit the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2013.

APPROVED SALARY RATE 9,270,775

2698 SALARIES AND BENEFITS POSITIONS 281.00
FROM SUPERVISION TRUST FUND 12,942,721

2699 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 517,000

2700 EXPENSES
FROM SUPERVISION TRUST FUND 4,502,810

2701 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 73,727

2702 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 5,937,982

2703 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,733,343
FROM SUPERVISION TRUST FUND 8,895,794

From the funds in Specific Appropriation 2703, $1,733,343 in nonrecurring general revenue funds is provided for the evaluation and adjustment of energy-consuming systems in state-owned office buildings and necessary repairs in order to improve efficiency and reduce energy costs. Of that amount, $1,583,343 shall be placed into reserve to be released in accordance with chapter 216, Florida Statutes, upon submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project plan must document the projected breakeven return on investment and list the facilities to be evaluated.

2704 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,148,387

2705 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 1,406,157

2706 SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS
FROM OPERATING TRUST FUND 1,535,738

Funds in Specific Appropriation 2706 shall be placed in reserve until the department submits to the chair of the Senate Appropriations Subcommittee on General Government and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2707 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 394,386

2708 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 19,348,977

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2708, in the event utility costs exceed the amount appropriated.

2709 SPECIAL CATEGORIES
FACILITIES POOL OFFICE-SPACE RECONFIGURATION
FROM SUPERVISION TRUST FUND 4,371,679

Funds in Specific Appropriation 2709 shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, the agencies that are affected by the reconfiguration of facilities pool office space, details on how the updated office space will meet the needs of the agencies relocating to the reconfigured space, the estimated savings to be achieved, and any additional costs that may be incurred in the out-years related to this issue. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

2710 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,657,550

2711 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 82,261

2712 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 91,737

2713 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 50,000

2714 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM SUPERVISION TRUST FUND 70,759

2715 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND 1,485,750
FROM SUPERVISION TRUST FUND 1,000,000

2716 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 1,285,600
FROM SUPERVISION TRUST FUND 160,000

2717 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND 21,548,478
FROM PUBLIC FACILITIES FINANCING TRUST FUND 2,500,000
FROM SUPERVISION TRUST FUND 4,387,781

Funds in Specific Appropriation 2717 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2013. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2718 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND 38,255,689

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 26,053,171
FROM TRUST FUNDS 109,331,135

TOTAL POSITIONS 281.00
TOTAL ALL FUNDS 135,384,306

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2719 through 2725 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2013-2014 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 528,835

2719 SALARIES AND BENEFITS POSITIONS 10.00
FROM ARCHITECTS INCIDENTAL TRUST FUND 717,452

2720 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST FUND 120,434

2721 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND 46,341

2722 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST FUND 15,872

2723 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,613

2724 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST FUND 3,359

2725 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ARCHITECTS INCIDENTAL TRUST FUND 2,608

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS 907,679

TOTAL POSITIONS 10.00
TOTAL ALL FUNDS 907,679

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 141,876

2726 SALARIES AND BENEFITS POSITIONS 5.00
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 234,467

2727 EXPENSES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 63,231

2728 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 6,379

2729 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 854

2730 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 1,526

2731 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 1,240

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS 307,697

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 307,697

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 333,595

2732 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 468,706

2733 EXPENSES
FROM OPERATING TRUST FUND 65,174

2734 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 293,332

2735 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 808

2736 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 1,247

2737 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 2,749

2738 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES
FROM OPERATING TRUST FUND 725,000

2739 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 18,144

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM TRUST FUNDS 1,575,160

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 1,575,160

PURCHASING OVERSIGHT

APPROVED SALARY RATE 2,735,616

2740 SALARIES AND BENEFITS POSITIONS 47.00
FROM OPERATING TRUST FUND 3,652,464

2741 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 10,000

2742 EXPENSES
FROM OPERATING TRUST FUND 356,384

2743 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 15,859

2744 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 91,267

2745 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 27,424

2746 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 30,000

2747 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND 11,255,892

From the funds in Specific Appropriation 2747, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2013, for the period of July 1, 2013, through September 30, 2013, and for each quarter thereafter.

2748 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND 60,000

2749 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 4,000

2750 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 15,156

2751 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES
FROM OPERATING TRUST FUND 350,000

2752 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 129,748

TOTAL: PURCHASING OVERSIGHT
FROM TRUST FUNDS 15,998,194

TOTAL POSITIONS 47.00
TOTAL ALL FUNDS 15,998,194

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 206,638

2753 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 310,457

2754 EXPENSES
FROM OPERATING TRUST FUND 55,996

2754A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 11,573

2755 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 3,117

2755A SPECIAL CATEGORIES
MATCHMAKER CONFERENCE
FROM GRANTS AND DONATIONS TRUST FUND 200,000

2756 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 3,278

2757 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 9,464

TOTAL: OFFICE OF SUPPLIER DIVERSITY
FROM TRUST FUNDS 593,885

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 593,885

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

APPROVED SALARY RATE 686,037

2758 SALARIES AND BENEFITS POSITIONS 14.00
FROM GENERAL REVENUE FUND 953,241

2759 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,200

2760 EXPENSES
FROM GENERAL REVENUE FUND 76,814

2761 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,890

2762 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 13,056

2763 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,885

2764 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM GENERAL REVENUE FUND 23,169

2765 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 103,673

2766 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,267

2767 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT
FROM OPERATING TRUST FUND 959,588

2768 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,462

2769 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 6,044

TOTAL: PRIVATE PRISON MONITORING
FROM GENERAL REVENUE FUND 1,202,701
FROM TRUST FUNDS 959,588

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 2,162,289

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,250,847

2770 SALARIES AND BENEFITS POSITIONS 22.00
FROM PRETAX BENEFITS TRUST FUND . . 361,262
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 20,413
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 1,302,349
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 26,717

2771 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 2,500
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 140,772

2772 EXPENSES
FROM PRETAX BENEFITS TRUST FUND . . 48,832
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 1,984
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 294,096
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND 2,875

2773 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND . . 10,000
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 10,000

2774 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 46,492

2775 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 400,000

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2775 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2776 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 348,505
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,599,157

From the funds provided in Specific Appropriation 2776, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2777 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 51,100,000

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2777 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2778 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 287,280

2779 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . 5,861
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 1,020
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 18,090
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 509

2780 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 50,000

2781 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 786,443

2782 SPECIAL CATEGORIES
CONTRACTED BANK SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 79,000

2783 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,435

2784 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . 3,960
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 276
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 10,898
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 131

2785 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM PRETAX BENEFITS TRUST FUND . . 2,401
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 507
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 6,031
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 938

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS 56,973,734

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 56,973,734

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,526,130

2786 SALARIES AND BENEFITS POSITIONS 193.00
FROM GENERAL REVENUE FUND 704,199
FROM OPERATING TRUST FUND 9,596,956
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 138,783
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 753,759
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 40,402

From the funds provided in Specific Appropriation 2786, the department shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2786 through 2796 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2787 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 6,029

2788 EXPENSES
FROM OPERATING TRUST FUND 3,108,741
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 16,133
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 83,389
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 11,370

2789 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 100,000

2790 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM OPERATING TRUST FUND 39,993

2791 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 4,184,919
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 75,500
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 191,355
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 30,000

2792 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 122,571

2793 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 54,497

2794 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 159,872

2795 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 23,571
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 2,000

2796 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 56,016
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 567
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 4,040
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 224

2797 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 294,944

2798 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND 724,959

2799 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 16,541,709

2800 PENSIONS AND BENEFITS
STATE OFFICERS AND EMPLOYEES (NON-
CONTRIBUTORY)
FROM GENERAL REVENUE FUND 533,071

2801 PENSIONS AND BENEFITS
TEACHER'S SPECIAL PENSIONS
FROM GENERAL REVENUE FUND 2,300

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 18,506,238
FROM TRUST FUNDS 19,095,631

TOTAL POSITIONS 193.00
TOTAL ALL FUNDS 37,601,869

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,034,918

2802 SALARIES AND BENEFITS POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,288,558

Funds provided in Specific Appropriations 2802 through 2817 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	$343.75
OPS	$119.21
Justice Administrative Commission	$261.60
State Court System	$226.21
County Health Department	$261.60

2802A OTHER PERSONAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 5,000

2803 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 119,225

2804 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 22,576

2805 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 10,566

2806 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 100,000

2807 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,691

2808 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 7,091

2809 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE PERSONNEL SYSTEM TRUST
FUND 13,926

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS 1,568,633

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 1,568,633

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 953,685

2810 SALARIES AND BENEFITS POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,281,270

2811 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 104,832

2812 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 522,575

From the funds in Specific Appropriation 2812, $500,000 in nonrecurring funds is provided for the analysis and development of a business case to determine the most feasible and cost-effective means of providing human resource services. The analysis shall include all business case components identified in section 287.0571, Florida Statutes, including a detailed operational analysis of both the existing People First system and delivery model; a comprehensive risk analysis, staffing analysis, and cost-benefit analysis for each available option; and a transition plan for the recommended option and for potential insourcing of services if that option is recommended. The recommendations shall be based on industry trends and best practices for both the suggested delivery model, human resource services provided, and technology system to support an efficient and effective self-service environment. The business case and transition plans shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2014.

2813 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 9,323

2814 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,860

2815 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 6,258

2816 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE
CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 36,092,972

2817 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE PERSONNEL SYSTEM TRUST
FUND 9,265

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS 38,028,355

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 38,028,355

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,845,421

2818 SALARIES AND BENEFITS POSITIONS 71.00
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 4,798,875
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 354,109

2819 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 74,268
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 84,290

2820 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 718,070
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 514,632

2821 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911
TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 70,020,273

2822 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS -
WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 15,484,846

2823 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 50,030,674

2824 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 92,159
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 3,600

2825 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 108,035,421

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2825, in the event that payments for telecommunications services exceed the amount appropriated.

2826 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 2,510,625
FROM FEDERAL GRANTS TRUST FUND . . . 1,392,228
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 420,827

From the funds in Specific Appropriation 2826, $500,000 in nonrecurring funds is provided from the Communications Working Capital Trust Fund for the Department of Management Services to complete a business case as defined in s. 287.0571, Florida Statutes, for the competitive solicitation of the SUNCOM Network as defined in s. 282.0041, Florida Statutes. The business case shall include analyzing options for (1) providing local and long-distance communications services to state agencies that include the transmission of all types of telecommunications signals, including, but not limited to, voice, data, video, image, and radio; and (2) complying with the provisions in s. 282.703, Florida Statutes. The business case shall include all components identified in s. 287.0517, Florida Statutes; however, if the department deems a component as being non-applicable to the business case, the department must provide the documentation that validates the non-application of the component. The department shall submit the business case to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2014.

2826A SPECIAL CATEGORIES
FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 7,695,335

The funds in Specific Appropriation 2826A are provided for the payment of invoices and billings associated with the District Bandwidth Support in accordance with Specific Appropriation 102A. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2826A in the event that payments for district bandwidth support exceed the amount appropriated.

2827 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 13,855

2828 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 92,159

2829 SPECIAL CATEGORIES
NTIA - BROADBAND SERVICES DEPLOYMENT- AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM FEDERAL GRANTS TRUST FUND . . . 1,206,678

From the funds provided in Specific Appropriation 2829, the department shall expedite the use of federal funds awarded and available as part of the State Broadband Data and Development Grant in order to advance broadband internet service throughout the state. In carrying out its authority granted in section 364.0135, Florida Statutes, relating to the promotion of broadband deployment, the department shall not expend in excess of 10 percent of grant funds for the cost of management and oversight of the grant.

2830 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 1,989
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 1,149

2831 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 23,120
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 771

2832 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 412,198
FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST 3,214

TOTAL: TELECOMMUNICATIONS SERVICES
FROM TRUST FUNDS 263,985,365

TOTAL POSITIONS 71.00
TOTAL ALL FUNDS 263,985,365

WIRELESS SERVICES

APPROVED SALARY RATE 733,332

2833 SALARIES AND BENEFITS POSITIONS 11.00
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 883,377

2834 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 20,000

2835 EXPENSES
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 7,723
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 264,146

2836 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 22,000

2837 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 3,600,000

2837A SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,595,000

From the funds in Specific Appropriation 2837A, $1,595,000 is provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2837B SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 1,950,000

From the funds in Specific Appropriation 2837B, $1,950,000 is provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.

2839 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 526
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 1,309

2840 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 18,220,000

2841 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND 1,394

2842 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 693
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 3,645

2843 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,069

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 3,545,000
FROM TRUST FUNDS 23,026,882

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 26,571,882

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

APPROVED SALARY RATE 6,574,437

2844 SALARIES AND BENEFITS POSITIONS 126.25
FROM WORKING CAPITAL TRUST FUND . . 8,766,651

2845 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 45,600

2846 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 3,458,236

2847 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 114,250

2848 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 16,630,790

2850 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 17,023

2851 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM WORKING CAPITAL TRUST FUND . . 125,000

2852 SPECIAL CATEGORIES
DATA PROCESSING CONTRACTS FOR DATA CENTER
FROM WORKING CAPITAL TRUST FUND . . 808,150

2853 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM WORKING CAPITAL TRUST FUND . . 1,423,187

2854 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 1,280,528

2855 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 45,529

TOTAL: SOUTHWOOD SHARED RESOURCE CENTER
FROM TRUST FUNDS 32,714,944

TOTAL POSITIONS 126.25
TOTAL ALL FUNDS 32,714,944

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,716,297

2856 SALARIES AND BENEFITS POSITIONS 26.00
FROM GENERAL REVENUE FUND 1,304,871
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 1,198,292

2857 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 149,277
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 53,628

2858 EXPENSES
FROM GENERAL REVENUE FUND 57,094
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 354,664

2859 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 37,399
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,721

2860 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,070
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 32,500

2861 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,593
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 11,508

2862 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 34,314

2863 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,835
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 4,786

2864 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 13,760
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,255

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND 1,645,213
FROM TRUST FUNDS 1,666,354

TOTAL POSITIONS 26.00
TOTAL ALL FUNDS 3,311,567

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,093,764

2865 SALARIES AND BENEFITS POSITIONS 50.50
FROM GENERAL REVENUE FUND 2,011,839
FROM OPERATING TRUST FUND 900,717

2866 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 40,000
FROM OPERATING TRUST FUND 1,040

2867 EXPENSES
FROM GENERAL REVENUE FUND 19,946
FROM OPERATING TRUST FUND 255,284

2868 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,736
FROM OPERATING TRUST FUND 5,000

2869 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 765,367

2870 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 53,506
FROM OPERATING TRUST FUND 16,000

2871 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 33,013
FROM OPERATING TRUST FUND 25,003

2872 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 49,163

2873 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,513

FROM OPERATING TRUST FUND 4,430

2874 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 5,318

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND 2,952,920
FROM TRUST FUNDS 1,261,955

TOTAL POSITIONS 50.50
TOTAL ALL FUNDS 4,214,875

PROGRAM: NORTHWOOD SHARED RESOURCE CENTER

NORTHWOOD SHARED RESOURCE CENTER

APPROVED SALARY RATE 5,356,360

2875 SALARIES AND BENEFITS POSITIONS 100.00
FROM WORKING CAPITAL TRUST FUND . . 7,047,299

2876 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 197,967

2877 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 814,935

2878 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 24,084

2879 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 14,312,841

2880 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 5,482,459

2881 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 12,954

2882 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM WORKING CAPITAL TRUST FUND . . 125,000

2883 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 1,465,100

2884 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 35,314

2885 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM WORKING CAPITAL TRUST FUND . . 198,551

2886 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM WORKING CAPITAL TRUST FUND . . 536

TOTAL: NORTHWOOD SHARED RESOURCE CENTER
FROM TRUST FUNDS 29,717,040

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 29,717,040

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,358,435

2887 SALARIES AND BENEFITS POSITIONS 65.00
FROM OPERATING TRUST FUND 6,663,641

2888 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 18,082

2889 EXPENSES
FROM OPERATING TRUST FUND 1,025,647

2890 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 65,000

2891 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 186,495

2892 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 53,748

2893 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 31,500

2894 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 21,920

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS 8,066,033

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 8,066,033

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

APPROVED SALARY RATE 9,334,992

2895 SALARIES AND BENEFITS POSITIONS 176.00
FROM OPERATING TRUST FUND 12,255,447

2896 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 17,836

2897 EXPENSES
FROM OPERATING TRUST FUND 2,735,743

2898 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 25,916

2899 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 1,023,324

2900 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 76,896

2901 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 1,279

2902 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 83,000

2903 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 63,861

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS
FROM TRUST FUNDS 16,283,302

TOTAL POSITIONS 176.00
TOTAL ALL FUNDS 16,283,302

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 54,200,558
FROM TRUST FUNDS 631,189,736

TOTAL POSITIONS 1,320.75
TOTAL ALL FUNDS 685,390,294
TOTAL APPROVED SALARY RATE 64,686,553

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2904 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 75,000
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 305,000

2905 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST

FUND 200,000

2906 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 6,600,000

2907 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 10,000

2908 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS 7,200,000

TOTAL ALL FUNDS 7,200,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 3,943,688

2909 SALARIES AND BENEFITS POSITIONS 108.00
FROM GENERAL REVENUE FUND 4,330,485
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 1,114,996

2910 OTHER PERSONAL SERVICES
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 18,172

2911 EXPENSES
FROM GENERAL REVENUE FUND 4,690,563
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 98,551

2912 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 162,810

2913 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 15,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 63,678

2914 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 3,472,525

2915 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 333,500
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 25,000

2916 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 171,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 155,000

2917 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 192,016

2918 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 31,715
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 8,259

2919 FIXED CAPITAL OUTLAY
FLORIDA READINESS CENTERS REVITALIZATION
PLAN - STATEWIDE
FROM GENERAL REVENUE FUND 15,000,000

TOTAL: MILITARY READINESS AND RESPONSE
FROM GENERAL REVENUE FUND 28,207,598
FROM TRUST FUNDS 1,675,672

TOTAL POSITIONS 108.00
TOTAL ALL FUNDS 29,883,270

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,786,230

2920 SALARIES AND BENEFITS POSITIONS 26.00
FROM GENERAL REVENUE FUND 2,333,202

2921 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54,533

2922 EXPENSES
FROM GENERAL REVENUE FUND 698,104

2923 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 108,126

2924 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 25,000

2925 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 48,437

2926 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM GENERAL REVENUE FUND 5,000

2927 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 30,200

2928 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 22,000

2929 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000

2930 SPECIAL CATEGORIES
WORKER'S COMPENSATION FOR STATE ACTIVE
DUTY - FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 150,436

2931 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,185

2932 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 1,080

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,495,303

TOTAL POSITIONS 26.00
TOTAL ALL FUNDS 3,495,303

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 9,273,939

2933 SALARIES AND BENEFITS POSITIONS 284.00
FROM GENERAL REVENUE FUND 418,943
FROM FEDERAL GRANTS TRUST FUND . . . 12,012,570

2934 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 87,000

2935 EXPENSES
FROM GENERAL REVENUE FUND 221,540
FROM FEDERAL GRANTS TRUST FUND . . . 12,296,329

2936 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 731,250

2937 FOOD PRODUCTS
FROM FEDERAL GRANTS TRUST FUND . . . 450,000

2938 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 793,500

2939 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,943,150
FROM FEDERAL GRANTS TRUST FUND . . . 6,847,240

From the funds in Specific Appropriation 2939, $1,750,000 of

nonrecurring general revenue funds is provided for the Forward March Program, and $750,000 of nonrecurring general revenue funds is provided for the About Face Program.

2941 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . 920,000

2942 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 30,000

2943 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 99,737

2944 FIXED CAPITAL OUTLAY
DESIGN - INFANTRY SQUAD BATTLE COURSE
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

2945 FIXED CAPITAL OUTLAY
DESIGN - MODIFIED RECORD FIRE RANGE
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND 3,583,633
FROM TRUST FUNDS 35,267,626

TOTAL POSITIONS 284.00
TOTAL ALL FUNDS 38,851,259

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 35,286,534
FROM TRUST FUNDS 44,143,298

TOTAL POSITIONS 418.00
TOTAL ALL FUNDS 79,429,832
TOTAL APPROVED SALARY RATE 15,003,857

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,474,002

2946 SALARIES AND BENEFITS POSITIONS 18.00
FROM REGULATORY TRUST FUND 1,937,488

2947 EXPENSES
FROM REGULATORY TRUST FUND 357,979

2948 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 6,859

2949 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 4,042

2950 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 5,789

TOTAL: PUBLIC SERVICE COMMISSIONERS
FROM TRUST FUNDS 2,312,157

TOTAL POSITIONS 18.00
TOTAL ALL FUNDS 2,312,157

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,094,618

2951 SALARIES AND BENEFITS POSITIONS 61.00
FROM REGULATORY TRUST FUND 4,022,522

2952 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 97,258

2953 EXPENSES
FROM REGULATORY TRUST FUND 1,134,337

2954 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 266,200

2954A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 72,055

From the funds provided in Specific Appropriation 2954A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2955 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM REGULATORY TRUST FUND 6,999

2956 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 263,067

2957 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 15,270

2958 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 26,065

2959 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND 45,699

2960 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM REGULATORY TRUST FUND 24,884

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 5,974,356

TOTAL POSITIONS 61.00
TOTAL ALL FUNDS 5,974,356

LEGAL SERVICES

APPROVED SALARY RATE 1,719,578

2961 SALARIES AND BENEFITS POSITIONS 30.00
FROM REGULATORY TRUST FUND 2,225,423

2962 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 17,000

2963 EXPENSES
FROM REGULATORY TRUST FUND 373,024

2964 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 37,955

2965 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 6,741

2966 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 10,937

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 2,671,080

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 2,671,080

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,267,365

2967 SALARIES AND BENEFITS POSITIONS 153.00
FROM REGULATORY TRUST FUND 9,503,321

2968 OTHER PERSONAL SERVICES

FROM REGULATORY TRUST FUND 86,330

2969 EXPENSES
FROM REGULATORY TRUST FUND 1,422,801

2970 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 181,968

2971 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 33,466

2972 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 50,652

2973 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM REGULATORY TRUST FUND 350,000

TOTAL: UTILITY REGULATION
FROM TRUST FUNDS 11,628,538

TOTAL POSITIONS 153.00
TOTAL ALL FUNDS 11,628,538

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,498,442

2974 SALARIES AND BENEFITS POSITIONS 31.00
FROM REGULATORY TRUST FUND 1,961,367

2975 EXPENSES
FROM REGULATORY TRUST FUND 407,153

2976 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 12,955

2977 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 6,960

2978 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 10,937

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
FROM TRUST FUNDS 2,399,372

TOTAL POSITIONS 31.00
TOTAL ALL FUNDS 2,399,372

TOTAL: PUBLIC SERVICE COMMISSION
FROM TRUST FUNDS 24,985,503

TOTAL POSITIONS 293.00
TOTAL ALL FUNDS 24,985,503
TOTAL APPROVED SALARY RATE 15,054,005

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,250,649

2979 SALARIES AND BENEFITS POSITIONS 258.00
FROM GENERAL REVENUE FUND 9,498,340
FROM FEDERAL GRANTS TRUST FUND . . . 5,579,494
FROM OPERATING TRUST FUND 2,210,365

2980 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 73,740

2981 EXPENSES
FROM GENERAL REVENUE FUND 355,008
FROM FEDERAL GRANTS TRUST FUND . . . 461,726
FROM OPERATING TRUST FUND 1,342,466

2982 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,929
FROM OPERATING TRUST FUND 17,985

2983 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM FEDERAL GRANTS TRUST FUND . . . 1,459,995
FROM OPERATING TRUST FUND 829,105

2984 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 198,161
FROM FEDERAL GRANTS TRUST FUND . . . 281,028
FROM OPERATING TRUST FUND 1,428,170

2985 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 70,864
FROM FEDERAL GRANTS TRUST FUND . . . 8,466
FROM OPERATING TRUST FUND 78,259

2986 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 16,864

2987 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,443,673
FROM FEDERAL GRANTS TRUST FUND . . . 151,046
FROM OPERATING TRUST FUND 238,087

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 11,589,839
FROM TRUST FUNDS 14,159,932

TOTAL POSITIONS 258.00
TOTAL ALL FUNDS 25,749,771

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 7,592,451

3004A SALARIES AND BENEFITS POSITIONS 169.00
FROM GENERAL REVENUE FUND 10,032,820
FROM CERTIFICATION PROGRAM TRUST FUND 196,469

3004B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,170

3004C EXPENSES
FROM GENERAL REVENUE FUND 885,509

3004D AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING
FROM GENERAL REVENUE FUND 400,000
FROM CERTIFICATION PROGRAM TRUST FUND 876,266

From the funds in Specific Appropriation 3004D, $400,000 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3004E OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,012

3004F SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND 485,000

3004G SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 284,062

3004H SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 132,811

3004I SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 22,000

3004J SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS
FROM GENERAL REVENUE FUND 250,000

3004K SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES
FROM GENERAL REVENUE FUND 23,750,000

TOTAL: PROPERTY TAX OVERSIGHT
FROM GENERAL REVENUE FUND 35,794,384
FROM TRUST FUNDS 1,557,735

TOTAL POSITIONS 169.00
TOTAL ALL FUNDS 37,352,119

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 72,080,140

3037A SALARIES AND BENEFITS POSITIONS 2,288.00
FROM GENERAL REVENUE FUND 32,528,606
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 1,375,348
FROM FEDERAL GRANTS TRUST FUND . . . 66,075,247

3037B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 83,293
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 163,200
FROM FEDERAL GRANTS TRUST FUND . . . 733,861

3037C EXPENSES
FROM GENERAL REVENUE FUND 8,692,081
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 13,336
FROM FEDERAL GRANTS TRUST FUND . . . 17,282,150

3037D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 191,329
FROM FEDERAL GRANTS TRUST FUND . . . 542,974

3037E SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 2,241,987

3037F SPECIAL CATEGORIES
CHILD SUPPORT ENFORCEMENT ANNUAL FEE
FROM GENERAL REVENUE FUND 2,080,000

3037G SPECIAL CATEGORIES
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 17,149,864
FROM CHILD SUPPORT INCENTIVE TRUST FUND 32,858,286
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 1,082,222
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND 1,057,098
FROM FEDERAL GRANTS TRUST FUND . . . 68,429,729

From the funds in Specific Appropriation 3037G, up to $85,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and $165,000 from the Federal Grants Trust Fund is provided to the Department of Revenue to fund the revision of the child support guideline schedules, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to propose a revised Florida child support guideline schedule. The proposed revised guideline schedule shall more accurately reflect the costs of raising children in Florida, to ensure that the parents who are ordered to pay support do not fall below the federal poverty level by paying child support, and be based on parent-child time-sharing arrangements. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2014. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the development of the new child support guidelines.

3037H SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 327,058
FROM FEDERAL GRANTS TRUST FUND . . . 634,877

3037I SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,994
FROM FEDERAL GRANTS TRUST FUND . . . 192,164

3037J FINANCIAL ASSISTANCE PAYMENTS
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS
FROM CHILD SUPPORT INCENTIVE TRUST FUND 750,000

3037K DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 67,250
FROM FEDERAL GRANTS TRUST FUND . . . 130,560

3037L DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 188,544
FROM FEDERAL GRANTS TRUST FUND . . . 365,996

The funds provided in Specific Appropriation 3037L shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 63,649,006
FROM TRUST FUNDS 191,687,048

TOTAL POSITIONS 2,288.00
TOTAL ALL FUNDS 255,336,054

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 88,006,496

3073A SALARIES AND BENEFITS POSITIONS 2,248.00
FROM GENERAL REVENUE FUND 72,790,628
FROM FEDERAL GRANTS TRUST FUND . . . 18,420,439
FROM OPERATING TRUST FUND 28,116,412

3073B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,292
FROM OPERATING TRUST FUND 43,708

3073C EXPENSES
FROM GENERAL REVENUE FUND 3,171,980
FROM FEDERAL GRANTS TRUST FUND . . . 4,440,366
FROM OPERATING TRUST FUND 14,692,322

3073D AID TO LOCAL GOVERNMENTS
EMERGENCY DISTRIBUTIONS
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . 17,207,042

3073E AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . 592,958

3073F OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 64,556
FROM FEDERAL GRANTS TRUST FUND . . . 27,701
FROM OPERATING TRUST FUND 473,081

3073G SPECIAL CATEGORIES
ONE STOP BUSINESS REGISTRATION PORTAL
FROM GENERAL REVENUE FUND 712,408

3073H SPECIAL CATEGORIES
ADMINISTRATION OF UNEMPLOYMENT COMPENSATION TAX
FROM FEDERAL GRANTS TRUST FUND . . . 387,700

3073I SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,993,292
FROM FEDERAL GRANTS TRUST FUND . . . 1,357,735
FROM OPERATING TRUST FUND 2,737,152

3073J SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM OPERATING TRUST FUND 1,500,000

3073K SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 905,887
FROM OPERATING TRUST FUND 499,674

3073L SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 214,749
FROM OPERATING TRUST FUND 127,251

TOTAL: GENERAL TAX ADMINISTRATION

FROM GENERAL REVENUE FUND 80,859,792
FROM TRUST FUNDS 90,623,541

TOTAL POSITIONS 2,248.00
TOTAL ALL FUNDS 171,483,333

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,443,040

3074 SALARIES AND BENEFITS POSITIONS 170.00
FROM GENERAL REVENUE FUND 4,639,927
FROM FEDERAL GRANTS TRUST FUND . . . 1,539,426
FROM OPERATING TRUST FUND 3,739,769

3075 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 172,260
FROM FEDERAL GRANTS TRUST FUND . . . 82,328
FROM OPERATING TRUST FUND 29,252

3076 EXPENSES
FROM GENERAL REVENUE FUND 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 218,073
FROM OPERATING TRUST FUND 2,049,004

3077 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,233
FROM FEDERAL GRANTS TRUST FUND . . . 227,029
FROM OPERATING TRUST FUND 277,752

3078 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 681,257
FROM FEDERAL GRANTS TRUST FUND . . . 1,977,349
FROM OPERATING TRUST FUND 2,117,614

3079 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,404
FROM FEDERAL GRANTS TRUST FUND . . . 16,479
FROM OPERATING TRUST FUND 18,346

3080 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 7,100
FROM OPERATING TRUST FUND 240,000

3081 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 74,714
FROM OPERATING TRUST FUND 139,709

3082 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 444,071
FROM OPERATING TRUST FUND 1,917,629

3083 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 225,168
FROM OPERATING TRUST FUND 193,665

The funds provided in Specific Appropriation 3083 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 6,245,034
FROM TRUST FUNDS 14,790,524

TOTAL POSITIONS 170.00
TOTAL ALL FUNDS 21,035,558

TOTAL: REVENUE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 198,138,055
FROM TRUST FUNDS 312,818,780

TOTAL POSITIONS 5,133.00
TOTAL ALL FUNDS 510,956,835
TOTAL APPROVED SALARY RATE 188,372,776

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,924,107

3084 SALARIES AND BENEFITS POSITIONS 93.00
FROM GENERAL REVENUE FUND 4,636,761
FROM FEDERAL GRANTS TRUST FUND . . . 1,141,451
FROM GRANTS AND DONATIONS TRUST FUND 417,350
FROM RECORDS MANAGEMENT TRUST FUND . 79,314

3085 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 12,661
FROM GRANTS AND DONATIONS TRUST FUND 67,733

3086 EXPENSES
FROM GENERAL REVENUE FUND 725,205
FROM FEDERAL GRANTS TRUST FUND . . . 6,555

3087 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,250

3088 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,640

3089 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 500,000

3090 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,445

3091 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 28,529

3092 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,540
FROM FEDERAL GRANTS TRUST FUND . . . 3,942
FROM GRANTS AND DONATIONS TRUST FUND 274

3093 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 15,000

3094 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 868,246

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 6,855,616
FROM TRUST FUNDS 1,729,280

TOTAL POSITIONS 93.00
TOTAL ALL FUNDS 8,584,896

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 2,024,832

3095 SALARIES AND BENEFITS POSITIONS 54.00
FROM GENERAL REVENUE FUND 1,003,469
FROM FEDERAL GRANTS TRUST FUND . . . 1,798,005

3096 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 87,150
FROM FEDERAL GRANTS TRUST FUND . . . 300,000

3097 EXPENSES
FROM GENERAL REVENUE FUND 740,950
FROM FEDERAL GRANTS TRUST FUND . . . 604,437

3097A AID TO LOCAL GOVERNMENTS
SPECIAL ELECTIONS
FROM GENERAL REVENUE FUND 500,000

3098 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,086
FROM FEDERAL GRANTS TRUST FUND . . . 3,125

3099 SPECIAL CATEGORIES
VOTING SYSTEMS ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 525,000

3100 SPECIAL CATEGORIES
STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)
FROM FEDERAL GRANTS TRUST FUND . . . 2,787,751

3101 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 283,541
FROM FEDERAL GRANTS TRUST FUND . . . 300,058

3102 SPECIAL CATEGORIES
ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES
FROM FEDERAL GRANTS TRUST FUND . . . 800,000

3103 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 88,381

3104 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND 445,379

3105 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 29,669

3106 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

Funds in Specific Appropriation 3106 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3107 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,357
FROM FEDERAL GRANTS TRUST FUND . . . 5,905

3108 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 66,014

3109 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM FEDERAL GRANTS TRUST FUND . . . 39,823

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND 3,262,996
FROM TRUST FUNDS 9,164,104

TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 12,427,100

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 1,876,003

3110 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND 1,032,054
FROM FEDERAL GRANTS TRUST FUND . . . 321,073
FROM GRANTS AND DONATIONS TRUST FUND 1,294,944

3111 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 59,317
FROM FEDERAL GRANTS TRUST FUND . . . 336,251
FROM GRANTS AND DONATIONS TRUST FUND 1,262,019

3112 EXPENSES
FROM GENERAL REVENUE FUND 226,941
FROM FEDERAL GRANTS TRUST FUND . . . 471,690
FROM GRANTS AND DONATIONS TRUST FUND 920,608

3113 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625

3114 LUMP SUM
HISTORIC PROPERTIES MAINTENANCE
FROM GENERAL REVENUE FUND 200,000

3115 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 226,275
FROM FEDERAL GRANTS TRUST FUND . . . 39,245
FROM GRANTS AND DONATIONS TRUST FUND 236,162

3116 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS
FROM GENERAL REVENUE FUND 9,094,523
FROM FEDERAL GRANTS TRUST FUND . . . 118,250

Funds from the General Revenue Fund in Specific Appropriation 3116, shall be allocated as follows:

Golden Gate Building Interior Renovations, Martin County.... 200,000
Calhoun County Historic Courthouse Renovation and Repairs... 649,000
City of Port St. Joe, Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project..... 325,000
Ximenez-Fatio House Museum Restoration, St. Johns County.... 300,000
St. Augustine Historical Documentary Film..... 500,000
Government House Phase II Renovations, City of St. Augustine 1,000,000
Alcazar Hotel/Lightner Museum Restoration, City of St. Augustine..... 750,000
Chinsegut Hill Historic Plantation - The Manor House Restoration..... 1,500,000
Historic Properties - 40 St. George Street - St. Augustine.. 750,000
Captain Hendry House Rehabilitation - LaBelle..... 43,000
Historic Hendry County Courthouse..... 1,500,000
Fannye Ponder House - St. Petersburg..... 78,750
Historic Preservation Small Matching Grants - Statewide..... 1,398,773
Joseph Franklin House - Leon County..... 100,000

3117 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 39,512

3118 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,088
FROM FEDERAL GRANTS TRUST FUND . . . 3,610
FROM GRANTS AND DONATIONS TRUST FUND 11,553

3119 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,933
FROM FEDERAL GRANTS TRUST FUND . . . 2,032
FROM GRANTS AND DONATIONS TRUST FUND 8,498

3120 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 34,746

3121 FIXED CAPITAL OUTLAY
THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 3121 are for the continued repair and rehabilitation of The Grove historic property. This funding is in addition to any other appropriations in this Act for Phase II renovations of The Grove property.

3122 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 100,000

3122A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
FROM GENERAL REVENUE FUND 1,898,874

Funds in Specific Appropriation 3122A shall be allocated as follows:

Stephen Foster Carillon Tower Restoration..... 347,000
Completion of Historic Roof - Archbold Biological Station... 348,724
Bok Tower Gardens Tower Restoration - Phase V, The Bok Tower Gardens Foundation..... 350,000
Restoration of the Annie Pheiffer Chapel, Florida Southern College..... 350,000
Buckland House Restoration - Duval..... 103,150
Flagler College, Ponce de Leon Dining Hall/Hotel Ponce de Leon, St. Augustine..... 400,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 13,147,517
FROM TRUST FUNDS 5,076,306

TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 18,223,823

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 3,515,749

3123 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 4,763,688

3125 EXPENSES
FROM GENERAL REVENUE FUND 1,758,802

3126 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 7,140

3127 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 144,462

3128 SPECIAL CATEGORIES
RICO ACT - ALIEN CORPORATIONS
FROM GENERAL REVENUE FUND 254,947

3129 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,946

3130 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,880

3131 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 39,773

3132 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 26,673

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
FROM GENERAL REVENUE FUND 7,029,311

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 7,029,311

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,788,197

3133 SALARIES AND BENEFITS POSITIONS 70.00
FROM GENERAL REVENUE FUND 1,250,229
FROM FEDERAL GRANTS TRUST FUND . . . 1,370,056
FROM RECORDS MANAGEMENT TRUST FUND . 1,043,902

3134 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 73,251
FROM FEDERAL GRANTS TRUST FUND . . . 213,770
FROM RECORDS MANAGEMENT TRUST FUND . 52,412

3135 EXPENSES
FROM GENERAL REVENUE FUND 1,626,831
FROM FEDERAL GRANTS TRUST FUND . . . 320,574
FROM RECORDS MANAGEMENT TRUST FUND . 554,778

3136 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES
FROM GENERAL REVENUE FUND 1,500,000

3136A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUPPLEMENTAL LIBRARY GRANTS
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 3136A shall be used to fund a research and development grant for the Orange County Library.

3137 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND 22,298,834
FROM FEDERAL GRANTS TRUST FUND . . . 2,400,606

3138 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 24,960
FROM FEDERAL GRANTS TRUST FUND . . . 40,498
FROM RECORDS MANAGEMENT TRUST FUND . 9,740

3139 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 126,764
FROM FEDERAL GRANTS TRUST FUND . . . 494,687
FROM GRANTS AND DONATIONS TRUST FUND 100,000
FROM RECORDS MANAGEMENT TRUST FUND . 187,059

3140 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 484,388
FROM FEDERAL GRANTS TRUST FUND . . . 3,167,945

3141 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 37,877

3142 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,101
FROM FEDERAL GRANTS TRUST FUND . . . 7,308
FROM RECORDS MANAGEMENT TRUST FUND . 3,724

3143 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,221
FROM FEDERAL GRANTS TRUST FUND . . . 8,752
FROM RECORDS MANAGEMENT TRUST FUND . 8,160

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 27,708,456
FROM TRUST FUNDS 9,983,971

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 37,692,427

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,204,553

3144 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 530,076
FROM FEDERAL GRANTS TRUST FUND . . . 532,781
FROM GRANTS AND DONATIONS TRUST FUND 666,594

3145 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,163
FROM FEDERAL GRANTS TRUST FUND . . . 117
FROM GRANTS AND DONATIONS TRUST FUND 81,244

3146 EXPENSES
FROM GENERAL REVENUE FUND 156,370
FROM FEDERAL GRANTS TRUST FUND . . . 24,568
FROM GRANTS AND DONATIONS TRUST FUND 676,418

3147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 232,231

3147A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CULTURAL GRANTS
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 3147A, $200,000 of nonrecurring general revenue funds are provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.

3148 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 675

3148A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND 830,523

3149 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND 7,700,000

From the funds in Specific Appropriation 3149, $2,700,000 of nonrecurring general revenue funds shall be allocated as follows:

Clearwater Marine Aquarium..... 1,000,000
Bay of Pigs Museum..... 1,000,000
Coral Gables Museum..... 200,000
Military Museum of South Florida - Miami-Dade..... 500,000

3149A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 300,000

3149B SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK CULTURAL TOURISM ENHANCEMENT COMMISSION
FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring general revenue funds appropriated in Specific Appropriation 3149B, for the Black Cultural Tourism Enhancement Commission, are contingent upon Senate Bill 442 or similar legislation becoming law. A portion of the funds shall be used for administrative and staff support, travel reimbursements, and additional financial assistance as set forth in Senate Bill 442 or similar legislation that becomes law.

3150 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 90,818
FROM FEDERAL GRANTS TRUST FUND . . . 18,000

3151 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND 350,000

3152 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,683

3152A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND 750,000

3153 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094
FROM FEDERAL GRANTS TRUST FUND . . . 321
FROM GRANTS AND DONATIONS TRUST FUND 5,796

3154 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,519
FROM FEDERAL GRANTS TRUST FUND . . . 1,782

3155 FIXED CAPITAL OUTLAY
MUSEUM OF FLORIDA HISTORY PERMANENT EXHIBIT
FROM GENERAL REVENUE FUND 1,000,000

3155A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 4,928,000

The nonrecurring general revenue funds in Specific Appropriation 3155A, shall be allocated as follows:

Frank Lloyd Wright Tourism and Education Center, Florida Southern College..... 750,000
Miami Science Museum..... 100,000
Naples Botanical Gardens..... 500,000
Historic Cocoa Village Playhouse..... 500,000
Murray Studio Theater at Ruth Eckerd Hall..... 500,000
Holocaust Documentation and Education Center..... 500,000
Tampa Bay Performing Arts Center..... 500,000
Florida Arts, Inc., Lee County..... 328,000
Capitol Theatre Renovation - Clearwater..... 1,000,000
Museum of Science and Industry - Science Technology Engineering Arts & Mathematics Zone Development..... 250,000

TOTAL: CULTURAL AFFAIRS
FROM GENERAL REVENUE FUND 17,874,921
FROM TRUST FUNDS 2,239,852

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 20,114,773

TOTAL: STATE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 75,878,817
FROM TRUST FUNDS 28,193,513

TOTAL POSITIONS 407.00
TOTAL ALL FUNDS 104,072,330
TOTAL APPROVED SALARY RATE 16,333,441

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND 993,834,000

FROM TRUST FUNDS 3,461,877,538

TOTAL POSITIONS 18,735.50

TOTAL ALL FUNDS 4,455,711,538

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

The funds provided in Specific Appropriations 3156 through 3225 shall not be used to fund any facility study or architectural/engineering study to assist in planning for the current or future needs of the Second District Court of Appeal.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 5,848,635

3156 SALARIES AND BENEFITS POSITIONS 97.00
FROM GENERAL REVENUE FUND 2,991,331
FROM STATE COURTS REVENUE TRUST FUND 4,403,930

3157 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 223,576

3158 EXPENSES
FROM GENERAL REVENUE FUND 709,252

3159 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 19,371

3160 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 340,039

3161 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE
FROM GENERAL REVENUE FUND 15,000

Funds in Specific Appropriation 3161 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3162 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 88,705

3163 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,044

3164 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND 248,018

3165 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 46,468

3166 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,242

3167 FIXED CAPITAL OUTLAY
FACILITY REPAIRS, RENOVATIONS AND
IMPROVEMENTS FOR STATE COURTS - DMS MGD
FROM GENERAL REVENUE FUND 4,869,455

TOTAL: COURT OPERATIONS - SUPREME COURT
FROM GENERAL REVENUE FUND 9,582,501
FROM TRUST FUNDS 4,403,930

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 13,986,431

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,879,510

3168 SALARIES AND BENEFITS POSITIONS 174.50
FROM GENERAL REVENUE FUND 2,512,594
FROM ADMINISTRATIVE TRUST FUND . . . 319,354
FROM STATE COURTS REVENUE TRUST
FUND 6,343,649
FROM COURT EDUCATION TRUST FUND . . 1,157,812
FROM FEDERAL GRANTS TRUST FUND . . . 1,191,390

3169 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 878,184
FROM ADMINISTRATIVE TRUST FUND . . . 225,104
FROM COURT EDUCATION TRUST FUND . . 105,540
FROM FEDERAL GRANTS TRUST FUND . . . 115,003

3170 EXPENSES
FROM GENERAL REVENUE FUND 1,375,304
FROM ADMINISTRATIVE TRUST FUND . . . 284,676
FROM COURT EDUCATION TRUST FUND . . 1,904,449
FROM FEDERAL GRANTS TRUST FUND . . . 507,704
FROM GRANTS AND DONATIONS TRUST
FUND 142,355

3171 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 584,837
FROM ADMINISTRATIVE TRUST FUND . . . 50,000
FROM COURT EDUCATION TRUST FUND . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 111,376

3172 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 228,930
FROM ADMINISTRATIVE TRUST FUND . . . 151,000
FROM COURT EDUCATION TRUST FUND . . 106,105
FROM FEDERAL GRANTS TRUST FUND . . . 400,195
FROM GRANTS AND DONATIONS TRUST
FUND 102,000

3173 SPECIAL CATEGORIES
FLORIDA CASES SOUTHERN 2ND REPORTER
FROM GENERAL REVENUE FUND 589,570

3174 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 39,009

3175 SPECIAL CATEGORIES
COMPUTER SUBSCRIPTION SERVICES
FROM GENERAL REVENUE FUND 181,450

3176 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 23,943
FROM COURT EDUCATION TRUST FUND . . 7,500
FROM FEDERAL GRANTS TRUST FUND . . . 2,500

3177 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 42,056
FROM ADMINISTRATIVE TRUST FUND . . . 215
FROM COURT EDUCATION TRUST FUND . . 4,017
FROM FEDERAL GRANTS TRUST FUND . . . 4,104

3178 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 1,844,617
FROM ADMINISTRATIVE TRUST FUND . . . 150,000
FROM FEDERAL GRANTS TRUST FUND . . . 80,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 8,300,494
FROM TRUST FUNDS 13,476,048

TOTAL POSITIONS 174.50
TOTAL ALL FUNDS 21,776,542

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3178A AID TO LOCAL GOVERNMENTS
SMALL COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 3178A, $500,000 in nonrecurring general revenue funds is provided for the restoration of small county historic courthouses.

Clay..... 300,000
Bradford..... 200,000

3179 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
POSITIONS 18.00

The positions authorized in Specific Appropriation 3179 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 28,143,009

3180 SALARIES AND BENEFITS POSITIONS 433.00
FROM GENERAL REVENUE FUND 19,202,576
FROM ADMINISTRATIVE TRUST FUND . . . 1,615,272
FROM STATE COURTS REVENUE TRUST
FUND 14,618,707

3181 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 66,767

3182 EXPENSES
FROM GENERAL REVENUE FUND 3,017,154
FROM ADMINISTRATIVE TRUST FUND . . . 94,669

3183 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 85,364
FROM ADMINISTRATIVE TRUST FUND . . . 27,000

3184 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 51,790

3185 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 681,645

From the funds in Specific Appropriation 3185, $32,000 in recurring general revenue funds is provided to the Second District Court of Appeal to address minimum security requirements and day-to-day operating needs for the facility.

3186 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 93,012

3187 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND 162,797

3188 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 62,686

3189 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 96,572
FROM ADMINISTRATIVE TRUST FUND . . . 2,163

3190 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 171,100

3191 FIXED CAPITAL OUTLAY
AIR CONDITIONING SYSTEM REFRESH - DMS MGD
FROM GENERAL REVENUE FUND 327,462

The funds in Specific Appropriation 3191 are provided to the Second District Court of Appeal for the replacement of air handlers.

3191A FIXED CAPITAL OUTLAY
FACILITY STUDY
FROM GENERAL REVENUE FUND 50,000

From the funds in Specific Appropriation 3191A, $50,000 in nonrecurring general revenue funds is provided to the state courts to contract for an architectural and engineering study of the Fourth District Court of Appeal facility to address ADA compliance and court security issues.

3192 FIXED CAPITAL OUTLAY
DISTRICT COURT OF APPEALS-HVAC RENOVATIONS-AGENCY MANAGED
FROM GENERAL REVENUE FUND 122,624

3193 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 19,239

3193A FIXED CAPITAL OUTLAY
PAVED SURFACE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 30,450

The funds in Specific Appropriation 3193A are provided to the Second District Court of Appeal to reconstruct its driveway.

3194 FIXED CAPITAL OUTLAY
ROOF REPLACEMENT AND REPAIRS - STATEWIDE
FROM GENERAL REVENUE FUND 75,000

TOTAL: COURT OPERATIONS - APPELLATE COURTS
FROM GENERAL REVENUE FUND 24,316,238
FROM TRUST FUNDS 16,357,811

TOTAL POSITIONS 433.00
TOTAL ALL FUNDS 40,674,049

PROGRAM: TRIAL COURTS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall evaluate the effectiveness of Florida's post-adjudicatory drug courts. The review shall assess performance based on program output metrics (e.g., program completion), cost metrics (e.g., cost per successful completion), and outcome metrics (e.g., re-arrest and re-incarceration rates of program participants). The report shall also compare program performance across the 8 post-adjudicatory drug court programs and identify reasons that performance may vary across programs. The report shall include recommendations for improving the effectiveness of these programs. OPPAGA shall report its findings and recommendations to the Speaker of the House of Representatives and the President of the Senate by January 13, 2014.

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 191,071,773

3195 SALARIES AND BENEFITS POSITIONS 2,951.00
FROM GENERAL REVENUE FUND 178,572,246
FROM ADMINISTRATIVE TRUST FUND . . . 68,001
FROM STATE COURTS REVENUE TRUST FUND 55,427,546
FROM FEDERAL GRANTS TRUST FUND . . . 5,758,336

3196 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 578,835
FROM FEDERAL GRANTS TRUST FUND . . . 125,748

3197 EXPENSES
FROM GENERAL REVENUE FUND 7,425,664
FROM ADMINISTRATIVE TRUST FUND . . . 3,928
FROM FEDERAL GRANTS TRUST FUND . . . 110,616

3198 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 376,883

3200 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,123,854

3201 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 3,738,240

From the funds in Specific Appropriation 3201, $3,500,000 in nonrecurring general revenue funds shall be distributed to the 25 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2012. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Florida Network of Children's Advocacy Centers may spend up to $25,000 in this line item for contract monitoring and oversight.

3202 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,219,249

3203 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 7,033,534

From the funds in Specific Appropriation 3203, $600,000 in nonrecurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and $150,000 in recurring general revenue funds shall be distributed to Alachua County to create, pursuant to ss. 948.08(7)(a) and 948.16 (2)(a), F.S., felony and/or misdemeanor pretrial veterans' treatment intervention programs to address the substance abuse and mental health treatment needs of veterans and service members charged with criminal offenses.

3203A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 44,150

From the funds in Specific Appropriation 3203A, $44,150 in nonrecurring general revenue funds is provided to update the criminal justice information system for the Village of Virginia Gardens.

3204 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND 316,000

From the funds in Specific Appropriation 3204, $316,000 in nonrecurring general revenue is distributed to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3205 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,254,424

3206 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 143,310

3207 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 169,374

3208 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 3,307,332

3209 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 20,265,532
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930
FROM STATE COURTS REVENUE TRUST FUND 500,000

3210 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 639,795
FROM FEDERAL GRANTS TRUST FUND . . . 31,930

3211 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 228,306,324
FROM TRUST FUNDS 63,131,035

TOTAL POSITIONS 2,951.00
TOTAL ALL FUNDS 291,437,359

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 54,968,832

3212 SALARIES AND BENEFITS POSITIONS 644.00
FROM GENERAL REVENUE FUND 64,711,749
FROM STATE COURTS REVENUE TRUST
FUND 6,260,334

3213 EXPENSES
FROM GENERAL REVENUE FUND 3,123,912

3214 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 75,000

3215 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 204,000

3216 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 99,016

3217 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 93,252

3218 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 140,613

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND 68,447,542
FROM TRUST FUNDS 6,260,334

TOTAL POSITIONS 644.00
TOTAL ALL FUNDS 74,707,876

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 306,608

3219 SALARIES AND BENEFITS POSITIONS 5.00
FROM GENERAL REVENUE FUND 385,029

3220 EXPENSES
FROM GENERAL REVENUE FUND 148,338

3221 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,638

3222 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 190,475

3223 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 673

3224 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 181,294

Funds in Specific Appropriation 3224 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3225 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,087

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND 908,534

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 908,534

TOTAL: STATE COURT SYSTEM
FROM GENERAL REVENUE FUND 340,361,633
FROM TRUST FUNDS 103,629,158

TOTAL POSITIONS 4,322.50
TOTAL ALL FUNDS 443,990,791
TOTAL APPROVED SALARY RATE 289,218,367

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND 340,361,633

FROM TRUST FUNDS 103,629,158

TOTAL POSITIONS 4,322.50

TOTAL ALL FUNDS 443,990,791

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2013-2014

Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2013-2014 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date but on or before the end of the fiscal year, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as being other personnel services employees are not eligible for an increase or bonus.

Pay Grade and Pay Band Adjustments

It is the intent of the Legislature that the minimums for each pay grade and pay band shall not be adjusted during the 2013-2014 fiscal year and that the maximums for each pay grade and pay band shall be adjusted upward by 6.0 percent, effective July 1, 2013. In addition, the intent is for all eligible employees to receive the increases specified herein, even if they exceed the cap.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) For purposes of this subsection (1), "competitive pay adjustment" means:

1. For employees with a base rate of pay of $40,000 or less on September 30, 2013, an annual increase of $1,400.

2. For employees with a base rate of pay greater than $40,000 on September 30, 2013, an annual increase of $1,000; provided however, in no instance shall an employee's base rate of pay be increased to an annual amount less than $41,400.

For the purpose of determining the applicable increase for part-time employees, the full-time equivalent value of the base rate of pay on September 30, 2013, shall be used; but the amount of the annual increase for a part-time employee shall be proportional to the full-time equivalency of the employee's position.

(b) CAREER SERVICE AND EMPLOYEES SUBJECT TO CAREER SERVICE

Funds are provided in Specific Appropriation 1950A for pay increases for all eligible employees represented by: (1) the Florida Police Benevolent Association, (2) the Teamsters Local Union No. 2011, (3) the Florida Nurses Association, (4) the American Federation of State County, and Municipal Employees, Council 79, and (5) the Florida State Fire Service Association, as well as all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

Effective October 1, 2013, funds are provided to grant all eligible unit and non-unit Career Service employees a competitive pay adjustment.

(c) FLORIDA BOARD OF EDUCATION AND BOARD OF GOVERNORS

1. Generally

Effective October 1, 2013, from the funds in Specific Appropriation 1950A, funds are provided to grant each eligible employee of the State University System whose position is funded by Education and General (E&G) Funds a competitive pay adjustment contingent upon all other eligible university employees receiving the competitive pay adjustment. No funds in Specific Appropriation 1950A have been provided for salary increases for personnel employed by developmental research schools associated with the universities.

2. Graduate Assistants

Effective October 1, 2013, from the funds in Specific Appropriation 1950A, funds are provided to grant each eligible graduate assistant and graduate health profession assistant a competitive pay adjustment.

(d) EXEMPT FROM CAREER SERVICE

1. Elected officers and full-time members of commissions:

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2013-2014 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/13	10/1/13
Governor	$ 130,273	130,273
Lieutenant Governor	124,851	124,851
Chief Financial Officer	128,972	128,972
Attorney General	128,972	128,972
Agriculture, Commissioner of	128,972	128,972
Supreme Court Justice	161,200	162,200
Judges - District Courts of Appeal	153,140	154,140
Judges - Circuit Courts	145,080	146,080
Judges - County Courts	137,020	138,020
State Attorneys	153,140	154,140
Public Defenders	153,140	154,140
Commissioner - Public Service Commission	130,036	131,036
Public Employees Relations Commission Chair	95,789	96,789
Public Employees Relations Commission Commissioners	45,362	45,862
Commissioner - Parole and Probation	90,724	91,724
Criminal Conflict and Civil Regional Counsels	98,000	99,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2. Senior Management Service and Selected Exempt Service:

Effective, October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible employee of the Senior Management Service and each eligible unit and non-unit employee of the Select Exempt Service a competitive pay adjustment.

(e) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible employee a competitive pay adjustment, and in lieu thereof and effective July 1, 2013, to grant the military personnel of the Florida National Guard on full-time military duty with The Department of Military Affairs a pay raise to comply with s. 250.10(1), F.S.

(f) JUDICIAL:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible employee a competitive pay adjustment.

(g) LOTTERY EXECUTIVE MANAGEMENT SERVICE AND LOTTERY EXEMPT SERVICE:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible Lottery Executive Management Service and each unit and non-unit Lottery Exempt Service employee a competitive pay adjustment.

(h) FLORIDA SCHOOL FOR THE DEAF AND BLIND:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible non-career service employee of the School for the Deaf and Blind a competitive pay adjustment. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the board of trustees.

(2) SPECIAL PAY ISSUES:

(a) 1. For purposes of this subsection (2), "law enforcement employee" means: (1) each eligible unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit and Florida Highway Patrol collective bargaining unit; (2) each eligible non-unit employee who is a sworn law enforcement officer and is in the command staff for those unit employees; and, (3) each eligible employee of the Fish and Wildlife Commission, Department of Highway Safety and Motor Vehicles and Department of Law Enforcement employed in class code 8407 (Regional Duty Officer), 8410 (Duty Officer), 8411 (Duty Officer Supervisor), and 8417 (Communications Training Officer).

2. Effective July 1, 2013, from funds in Specific Appropriation 1950A:

a. Each law enforcement employee with less than 5 years of state service as a law enforcement employee shall receive a special pay adjustment of 3.0 percent on each employee's June 30, 2013 base rate of pay.

b. Each law enforcement employee with 5 or more years of state service as a law enforcement employee shall receive a special pay adjustment of 5.0 percent on each employee's June 30, 2013, base rate of pay.

(b) Funds are provided in Specific Appropriation 1950A to allow each agency head, including the Chief Justice of the Supreme Court and the Board of Governors, to provide discretionary one-time lump sum bonuses of $600 to eligible permanent employees in order to recruit, retain and reward quality personnel as provided in s. 110.1245(2), Florida Statutes, or pursuant to a policy adopted by the Board of Governors for state university employees or by the Chief Justice for judicial branch employees, which is consistent with those statutory requirements.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2013, through June 30, 2014, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2013, through June 30, 2014, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

(c) State Health Insurance Premiums for the Period July 1, 2013, through June 30, 2014.

1. State Paid Premiums

a. For the coverage period beginning July 1, 2013, through March 31, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at $537.74 per month for individual coverage and $1,149.14 per month for family coverage.

b. For the coverage period beginning April 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective March 1, 2014, from $537.74 to $591.52 per month for individual coverage and from $1,149.14 to $1,264.06 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1950A for distribution to agencies to pay the incremental cost of the premium increase, effective March 1, 2014.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning July 1, 2013, through March 31, 2014, the state share of the State Group Insurance Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall be $579.40 per month for individual coverage and $1,299.14 per month for family coverage.

ii. For the coverage period beginning April 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective March 1, 2014, from $579.40 to $637.34 per month for individual coverage and from $1,299.14 to $1,429.06 per month for family coverage.

iii. For the coverage period beginning July 1, 2013, to March 31, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and executive branch agencies, for each employee participating in the Spouse Program shall be $649.58 per month for family coverage.

iv. For the coverage period beginning April 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies for employees participating in the Spouse Program shall increase, effective March 1, 2014, from $649.58 to $714.55 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premiums for the standard plans shall continue at $50 per month for individual coverage and $180 per month for family coverage.

b. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premium for the high deductible health plans shall continue at $15 per month for individual coverage and $64.30 per month for family coverage.

c. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue at $8.34 for individual coverage and $30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue at $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period July 1, 2013, through March 31, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $326.92 for "one eligible," $942.64 for "one under/one over," and $653.84 for "both eligible."

b. For the coverage period beginning April 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective March 1, 2014, from $326.92 to $359.61 for "one eligible," from $942.64 to $1036.90 for "one under/one over," and from $653.84 to $719.22 for "both eligible."

c. For the coverage period July 1, 2013, through March 31, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $246.43 for "one eligible," $771.99 for "one under/one over," and $492.85 for "both eligible."

d. For the coverage period beginning April 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective March 1, 2014, from $246.43 to $271.07 for "one eligible," from $771.99 to $849.19 for "one under/one over," and from $492.85 to $542.15 for "both eligible."

e. Effective July 1, 2013, for the coverage period beginning August 1, 2013, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by Early Retirees

a. Effective July 1, 2013, for the coverage period beginning August 1, 2013, an "early retiree" participating in the State Group Health Standard Plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2013, for the coverage period August 1, 2013 through March 31, 2014, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to $511.08 for individual coverage and $1,130.11 for family coverage.

c. For the coverage period beginning April 1, 2014, the monthly premium for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective March 1, 2014, from $511.08 to $564.86 for individual coverage and from $1,130.11 to $1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2013, for the coverage period beginning August 1, 2013, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. For the period July 1, 2013, through June 30, 2014, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

a. $7 co-payment for generic drugs with card;
b. $30 for preferred brand name drug with card;
c. $50 for nonpreferred brand name drug with card;
d. $14 for generic mail-order drug;
e. $60 for preferred brand name mail order drug;
f. $100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2013, through June 30, 2014, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2013, and notwithstanding the provisions of subparagraph 2, to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2013, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program per Senate Bill 1802 to allow retail pharmacies to provide 90 day prescriptions for such drugs. This paragraph is contingent upon Senate Bill 1802 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2013-2014 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes , the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2013-2014 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(j) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION", Item "(2) Special Pay Issues", Item "(4) OTHER BENEFITS", and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer using nonoperating budget authority $344,770,913 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2013.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Eastern Florida State College - Acquire land for future growth and development from local funds at the State Board of Education approved Melbourne Campus.

2. Eastern Florida State College - Construct additional classroom and support space from local funds at the State Board of Education approved Palm Bay Campus.

3. Broward College - Construct a Science Building from local funds at the State Board of Education approved South (Pembroke Pines) Campus.

4. Broward College - Acquire instructional and support space at the Coral Springs Center from local funds as an annex of the State Board of Education approved North (Coconut Creek) Campus.

5. Broward College - Acquire additional instructional and support space through the lease transfer of facilities from Florida Atlantic University at the State Board of Education approved Downtown Center.

6. Edison State College - Acquire land for future growth and development from local funds at the State Board of Education approved Lee (Ft. Myers) Campus.

7. Hillsborough Community College - Construct additional laboratory and support space in the Workforce Building (1401) from local funds at the State Board of Education approved Ybor City Campus Training Center.

8. Hillsborough Community College - Acquire land/facility (1409) and remodel/renovate facility for laboratory, related and support space and parking from local funds at the State Board of Education approved Ybor City Campus Training Center.

9. Indian River State College - Acquire additional instructional and support space through the lease transfer of facilities from Florida Atlantic University at the State Board of Education approved St. Lucie West Center (also known as Ken Pruitt Campus).

10. Palm Beach State College - Construct a Multipurpose Classroom and Support Services Building (Phase I) from local funds at the State Board of Education approved West Central (Loxahatchee Groves) Campus.

11. Pasco-Hernando Community College - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.

12. Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for administrative offices, meeting rooms, support space, and parking, from local funds, for a new District Office special purpose center, subject to State Board of Education approval.

13. St. Johns River State College - Acquire relocatable facilities for use as classrooms, lab and support space, from local funds, for the State Board of Education approved Palatka Campus, Orange Park Campus,

and St. Augustine Campus.

14. St. Johns River State College - Acquire land for future growth and development from local funds at the State Board of Education approved Orange Park Campus.

15. St. Petersburg College - Acquire relocatable facilities for use as classrooms, lab and support space, from local funds, for the State Board of Education approved Seminole Campus.

16. St. Petersburg College - Construct additional instructional, office and related space in the Technology Learning Center Building (51) from local funds at the State Board of Education approved Seminole Campus.

17. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/ Lake Mary) Campus.

18. State College of Florida, Manatee-Sarasota - Acquire land for future growth and development of a new center using local funds, to be located in northern Manatee County, subject to State Board of Education approval.

19. State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, support space, recreation, athletics, and parking, from local funds at the State Board of Education approved Bradenton Campus.

20. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for administrative offices, meeting rooms, support space, and parking, from local funds at the State Board of Education approved District Office Center (formerly known as the Downtown Center).

SECTION 11. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. University of Florida - Equine Sports Performance Complex - This project is to construct a new 12,000 gsf pole-type facility with performance gates to assess lameness in large animals. Building will be located at the southwest corner of the existing Veterinary Medicine Facilities.

2. University of Florida - Orthopedics and Sports Medicine Institute PT Expansion - Enlargement of the Physical Therapy Unit of the UF Orthopedics & Sports Medicine Institute.

3. University of Florida - Records Storage Building - new records storage building for main campus.

4. University of Florida - Institute of Food and Agricultural Sciences - Conference Center (addition) - will add approximately 7,000 gsf to the existing conference center.

5. University of Florida (IFAS) - Communications Services - Updated facilities for communications and marketing initiatives. (Approx. 6,500 gsf)

6. University of Florida (IFAS) - Research lab - Updated facilities needed to perform testing, approx. 6,000 gsf.

7. University of Florida (IFAS) - Plant Diagnostics Lab - Updated facilities needed to perform testing, approx. 6,000 gsf.

8 University of Florida (IFAS) - Austin Cary Memorial Forest Learning Center - Replacement UF/IFAS - facility, previous center destroyed by fire.

9. Florida State University - Minor Projects for FSU Facilities - Minor E & G projects totaling less than 30,000 gsf, under $5 million in total costs.

10. Florida State University - Thagard Building - The Center for Academic Retention and Excellence will be relocated to the Thagard building, which previously housed non-E&G clinic space.

11. Florida State University - Rodrick Shaw Building - Formerly the Telecommunications Office, this function has been moved off-campus. The existing space is being turned over for academic support purposes, and the entire facility will now consist of E & G eligible space.

12. Florida State University - CAPS Dielectrics Lab - Construction of a lab to study dielectric properties.

13. Florida State University - CAPS Medium Voltage Lab - Construction of a lab to study medium voltage components for electrical power.

14. University of South Florida - Property Acquisition - Purchase of building/property adjacent to the St. Pete campus for university use, 10,000 gsf.

15. Florida Atlantic University - Louis & Anne Green Memory Center Addition - Addition of classrooms to support the existing College of Nursing Memory Center Program. (8,000 gsf)

16. University of Central Florida - Innovative Center - Offices, 14,000 gsf

17. University of Central Florida - Research Pavilion - Offices, 1,000 gsf

18. University of Central Florida - Orlando Tech Center - Offices, 26,000 gsf, replaces previous leased office space at the University Tech Center, and the University Tower sites.

19. University of Central Florida - Morgridge International Reading Center - New 17,000 gsf facility for the Morgridge International Reading Center, part of UCF's College of Education, serves as a resource for the art, craft and science of teaching reading. Its purpose is to advance international literacy through research, collaboration and community involvement.

20. Florida International University - Jewish Museum of Florida - Acquisition via donation, historic facility will be used for teaching at 4 colleges. Approved as a site by the Board of Governors September 2012. 13,000 gsf.

21. Florida International University - Wolfsonian Downtown - Acquisition via donation, space is associated with FIU existing Wolfsonian Museum collections, 20,000 gsf, property valued at between $2 - $3 million, not including the value of the collection housed at this site.

22. New College of Florida - International & Area Studies Building - Phase I - Faculty offices, student advising, admissions and financial aid functions. 6,500 gsf.

23. New College of Florida - Open Air Classroom - Thatched roof, open air classroom supporting biology, marine biology and environmental studies, 800 gsf.

24. University of North Florida - Property Acquisition - Purchase of building/property adjacent and/or near the main campus for university use as campus support space, 70,000 gsf.

SECTION 12. The sum of $18,700,000 from the General Revenue Fund in Specific Appropriation 78 of chapter 2012-118, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted.

SECTION 13. The sum of $9,040,220 from the General Revenue Fund in Specific Appropriation 85 of chapter 2012-118, Laws of Florida, for Class Size Reduction is hereby reverted.

SECTION 14. The unexpended balance or $520,203, whichever is less, in nonrecurring General Revenue Funds in Specific Appropriation 87C of chapter 2012-118, Laws of Florida, for AVID Highlands County, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 99 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 23 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2012-118, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 100 from the Federal Grants Trust Fund and Section 24 of chapter 2012-118, Laws of Florida, for the Partnership for Assessment of Readiness for Colleges and Careers is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2012-118, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original

appropriation within the Department of Education.

SECTION 18. The unexpended balance of funds provided to the Office of Early Learning for the State Early Childhood Advisory Council in Specific Appropriations 81 and 82 of chapter 2012-118, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Office of Early Learning for the same purpose.

SECTION 19. The unexpended balance of funds in Specific Appropriations 76 and 82A of chapter 2012-118, Laws of Florida, provided to the Office of Early Learning in the Department of Education for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2013-2014 to the Education Technology and Information Services category within the Office of Early Learning. The reappropriated funds shall be put in budget reserve and, after submitting a budget amendment, may be released at the end of the 14-day consultation period if no formal objection is filed, pursuant to Chapter 216.177 Florida Statutes.

SECTION 20. There is hereby appropriated $14,127,092 in nonrecurring funds from the Grants and Donations Trust Fund and $5,017,760 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2012-2013 Medicaid Program costs. This section shall take effect upon becoming law.

SECTION 21. From the funds appropriated in Specific Appropriations 193, 207, 211, and 215 of chapter 2012-118, Laws of Florida, that are held in reserve in the Agency for Health Care Administration, $191,001,407 from the General Revenue Fund and $310,216,466 from the Medical Care Trust Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated $337,462,030 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover the costs resulting from increased reimbursement rates for primary care services provided to eligible Medicaid recipients for Fiscal Year 2012-2013. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated $25,384,092 in nonrecurring funds from the Grants and Donations Trust Fund and $34,668,172 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to fund hospital inpatient and outpatient rates to allowable limits for Fiscal Year 2012-2013 based on Fiscal Year 2012-2013 executed letters of agreements for buy backs and exemptions, for any hospital that has local funds available for intergovernmental transfers. The payments under this section are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds on or before July 31, 2013. The payment to a hospital shall be paid in a lump sum prior to September 30, 2013. Any payment made pursuant to this paragraph shall not be considered a rate adjustment under section 409.905(5)(c), Florida Statutes. The agency shall not include these payments in the calculation of capitation rates for Health Maintenance Organizations or the shared saving for Provider Service Networks in effect for the 2012-2013 fiscal year unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. Medicaid managed care entities are not required to pay hospitals any amount to reflect this one-time payment. Hospitals may not consider lump sum payment when determining its Medicaid rate as defined under contract or pursuant to sections 409.9128(5)(d) or 641.513(6)(d), Florida Statutes. This section shall take effect upon becoming law.

SECTION 24. The sum of $60,000,000 in nonrecurring funds is appropriated from the Medical Care Trust Fund for the 2012-2013 fiscal year to provide special Medicaid payments for services provided by Jackson Health System (JHS). Contingent on federal approval, the Agency for Health Care Administration shall use Certified Public Expenditures (CPEs) as the state share to claim additional Federal Financial Participation (FFP) for reimbursement of uncompensated care costs in excess of the Low Income Pool (LIP) payments for JHS during allowable prior years, provided such expenditures do not count as spending under the LIP's maximum of $1 billion and provided such expenditures do not impact prior years' payments or intergovernmental transfers. The agency shall submit a proposed methodology to the Centers for Medicare and Medicaid Services (CMS) no later than June 28, 2013. The agency is authorized and directed to implement federally approved payment methods as long as these retrospective payments do not result in a requirement for additional state matching funds, intergovernmental transfers or redistribution of prior year LIP payments. This section shall take effect upon this act becoming law.

SECTION 25. There is hereby appropriated $1,559,895 in nonrecurring funds from the Grants and Donations Trust Fund and $2,130,418 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to restore reductions made to the July 1, 2012 Medicaid inpatient and outpatient reimbursement for Memorial Regional Hospital, Memorial Hospital- West, Memorial Hospital- Miramar, Memorial Hospital- Pembroke Pines, and Health Central. The Agency for Health Care Administration will make these payments in one lump sum to the hospitals and shall not change the hospitals' individual Medicaid rates and shall not have an impact on the Medicaid managed care capitated rates that were set using the July 1, 2012 Medicaid inpatient and outpatient rates. Payments under this section are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section shall become effective upon becoming law.

SECTION 26. There is hereby appropriated to the Agency for Persons with Disabilities $17,020,370 in nonrecurring General Revenue Funds and $23,245,468 in nonrecurring funds from the Operations and Maintenance Trust Fund to cover Fiscal Year 2012-2013 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 27. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 250 of chapter 2012-118, Laws of Florida, for the ARC of Florida shall revert and is appropriated for Fiscal Year 2013-2014 to the agency for the same purpose.

SECTION 28. There is hereby appropriated to the Department of Children and Families $17,493,066 in nonrecurring funds from the General Revenue Fund and $3,166,980 in nonrecurring funds from the Welfare Transition Trust Fund to cover Fiscal Year 2012-2013 Cash Assistance costs. This section shall take effect upon becoming law.

SECTION 29. The sum of $1,400,000 is appropriated in nonrecurring funds from the Federal Grants Trust Fund in the Department of Children and Families for the 2012-2013 fiscal year to the Community Based Care lead agencies for maintenance adoption subsidies. This section is effective upon becoming law.

SECTION 30. The sum of $300,000 from unexpended funds in Specific Appropriation 342 of chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert immediately and is hereby appropriated for Fiscal Year 2013-2014 to the Department of Children and Families in the Grants and Aids - Contracted Services category for the same purpose. This section shall take effect upon becoming law.

SECTION 31. The sum of $3,540,601 from unexpended funds in Specific Appropriation 296 of chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for programming changes to the Florida Safe Families Network system (FSFN) to meet federal Statewide Automated Child Welfare Information system (SACWIS) requirements, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the same purpose. Funding for Fiscal Year 2013-2014 shall be as follows: $663,226 from the Federal Grants Trust Fund; $884,243 from the Welfare Transition Trust Fund; $511,781 from the Operations and Maintenance Trust Fund; and $454,500 from the Social Services Trust Fund from the Computer Related Expenses category within the Support Services Program; and $1,001,290 from the Welfare Transition Trust Fund and $25,561 from the Social Services Block Grant Trust Fund from the Grants and Aids - Child Protection category within the Family Safety Program. This section shall take effect on becoming law.

SECTION 32. The sum of $730,600 from the Operations and Maintenance Trust Fund in Specific Appropriation 612, of Chapter 2012-118, Laws of Florida, provided to the Department of Veterans Affairs shall revert immediately. This section shall take effect upon becoming law.

SECTION 33. The sum of $8,328,934 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 99,257 to 100,137. This section is effective upon becoming law.

SECTION 34. The sum of $10,878,804 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to restore funding associated with privatization efforts in Region IV that did not occur. This section is effective upon becoming law.

SECTION 35. The sum of $14,077,646 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to restore savings associated with healthcare

privatization efforts not being realized. This section is effective upon becoming a law.

SECTION 36. There is hereby appropriated the sum of $693,912 in nonrecurring trust fund authority to the State Courts Revenue Trust Fund in the State Courts Due Process Cost category within the State Court System. Funds shall be used for Fiscal Year 2012-2013 court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law as specified in line item 828 of the Fiscal Year 2012-2013 General Appropriations Act. This section is effective upon becoming law.

SECTION 37. The sum of $16,600,000 in nonrecurring general revenue funds is hereby appropriated to the Clerks of the Court Trust Fund within the Justice Administrative Commission to cover Fiscal Year 2012-2013 trust fund deficits. This section is effective upon becoming law.

SECTION 38. The sum of $10,007,308 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to address the department's projected current year operational deficits. This section is effective upon becoming a law.

SECTION 39. From the funds appropriated in Specific Appropriation 758 of chapter 2012-118, Laws of Florida, the sum of $30,500,000 in reserve shall revert to the General Revenue Fund. This section is effective upon becoming law.

SECTION 40. The unexpended balance of funds provided in Section 6, chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Legal Affairs for the same purpose.

SECTION 41. The unexpended balance of funds provided in Specific Appropriation 1333, chapter 2012-118, Laws of Florida, for the Council on the Social Status of Black Men and Boys, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Legal Affairs for the same purpose.

SECTION 42. Specific Appropriation 834 of chapter 2012-118, Laws of Florida, is hereby reduced by $801,658 in nonrecurring general revenue. There is hereby appropriated the sum of $641,658 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - First District in Fiscal Year 2012-2013. There is hereby appropriated the sum of $160,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Second District in Fiscal Year 2012-2013. This section is effective upon becoming law.

SECTION 43. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0544 as submitted on April 8, 2013, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 44. The unexpended balance of funds appropriated in sections 48 and 49 of chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2013-0005, is hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 45. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2026A of Chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2013-0014, is hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 46. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0014, shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 48. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2013, and is appropriated for Fiscal Year 2013-2014 to the Department of Environmental Protection for the same purpose.

SECTION 49. The unexpended balance from Specific Appropriation 1717A of chapter 2005-70, Laws of Florida, provided to the Lake Mary Jess Stormwater Improvement Project shall revert and is appropriated for the Fiscal Year 2013-2014 for the Boggy Creek Basin Baffle Boxes project.

SECTION 50. The unexpended balance of funds provided in Specific Appropriations 1857 and 1859 of chapter 2007-72, Laws of Florida, transferred from the Department of Environmental Protection to the Suwannee River Water Management District for the implementation of projects utilizing innovative, cost effective, biologically based nutrient control technologies in the Suwannee River Surface Water Improvement Initiative shall be returned to the department and is appropriated for Fiscal Year 2013-2014 to the Department of Environmental Protection for distribution to Lee County for nitrogen and phosphorus reduction utilizing innovative, cost-effective, biologically based, nutrient control technologies.

SECTION 51. The Department of Environmental Protection will assume control of the Silver Springs attraction in Marion County effective at midnight on September 30, 2013. Thereafter, the department will manage Silver Springs as a state park. Amendment One to Amended and Restated Lease No. 4022A dated January 23, 2013, by and between the Board of Trustees of the Internal Improvement Fund of the State of Florida (the State) and Festival Fun Parks LLC (Festival Fun), requires Festival Fun to spend not less than $4 million for certain capital improvements and repairs prior to the expiration of Festival Fun's lease, and requires Festival Fun to deliver payment to the State for any unspent portion of the $4 million at the expiration of Festival Fun's lease. All of the unspent portion of such funds shall be deposited in the Internal Improvement Trust Fund of the Department of Environmental Protection and is appropriated to the Division of Recreation and Parks in the Department of Environmental Protection for Fiscal Year 2013-2014 for Fixed Capital Outlay - Silver River Park Development to complete such improvements and repairs.

SECTION 52. The Department of Environmental Protection is authorized to transfer $10,000,000 from the Water Management Lands Trust Fund, $18,000,000 from the Land Acquisition Trust Fund, $5,000,000 from the Internal Improvement Trust Fund and $5,000,000 from the Solid Waste Management Trust Fund to the Save Our Everglades Trust Fund for the Comprehensive Everglades Restoration Plan pursuant to section 216.181(12) Florida Statutes.

SECTION 53. The Department of Environmental Protection is authorized to transfer $10,000,000 from the Land Acquisition Trust Fund to the Florida Forever Trust Fund for land acquisitions that protect military installations against encroachment pursuant to section 216.181(12) Florida Statutes.

SECTION 54. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of $225,607 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for the Fort Walton Beach Restoration Project.

B. The sum of $165,134 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Fort Walton Beach Restoration Project.

C. The sum of $174,222 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of $2,918,005 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of

Environmental Protection for the Ft. Walton Beach Dune Restoration Project.

E. The sum of $2,407,965 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Restoration Project.

F. The sum of $245,310 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

G. The sum of $196,808 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the Anna Maria Island Beach Nourishment Project.

H. The sum of $2,928,325 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the Singer Island Shore Protection Project.

I. The sum of $171,803 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Restoration Project.

J. The sum of $132,334 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

K. The sum of $526,999 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Singer Island Shore Protection Project.

L. The sum of $471,666 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Restoration Project.

M. The sum of $121,130 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

From the total sum of funds reverted in this section, there is appropriated $3,116,092 in nonrecurring funds from the General Revenue Fund and $7,569,216 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance program for Fiscal Year 2013-2014. These funds are in addition to the funds provided in Specific Appropriation 1626.

Funds in Specific Appropriation 1626 and this section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the Fiscal Year 2013-2014 fiscal year.

All funds shall be provided for those congressionally-authorized beach nourishment projects eligible for significant federal cost-sharing, specifically those experiencing storm damages from Hurricane Sandy and Tropical Storm Debby that have been determined to be eligible for 100 percent federal rehabilitation assistance funding for sand losses. Those projects include only: North/South Reaches-Brevard County Shore Protection Project, Ft. Pierce Shore Protection Project, Martin County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Delray Beach Shore Protection Project, North Boca Raton Shore Protection Project, and SegmentII-Broward County Shore Protection Project, Treasure Island Segment-Pinellas County Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Captiva/Sanibel Island Beach Nourishment, and Anna Maria Island-Manatee County Shore Protection Project. Total project costs and federal/non-federal cost-shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project construction profile, if needed, and monitoring for all the above named projects.

Funds shall also be provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only: Venice Beach Segment-Sarasota County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, and Long Key Segment-Pinellas County Shore Protection Project.

The funding provided for those projects reflects the ranking of local government funding requests and the department's Fiscal Year 2013-2014 project priority list; however, it also takes into account recent storm damages and storm impacts on project designs and costs. To address future situations, the department shall make recommendations as to how current statutory ranking criteria should be modified to accommodate storm damage and other beach impacts, as well as current department processing procedures and timetables for local government funding requests, in annual project rankings. The department's recommendations shall be provided to the President of the Senate and the Speaker of the House of Representatives no later than January 1, 2014.

Funding for post-construction project monitoring shall not exceed 50 percent of the department's request. Priority shall be given to projects in the BMFAP and other highly ranked projects in the department's funding request for other than first-year needs.

Funds shall be provided for engineering costs for the Collier County Beach Nourishment Project as part of the BMFAP.

From the funds in Specific Appropriation 1626 and this section, $1,992,800 is provided for the three highest ranked inlet management projects in the BMFAP. These include St. Lucie Inlet IMP Implementation, Lake Worth Inlet Bypassing, and Sebastian IMP Implementation. From any unobligated state share balance, the department may use up to $300,000 for regional sand source management.

Funds shall also be provided for non-federal beach nourishment and dune restoration projects damaged by Hurricane Sandy, as an alternative to FEMA funding, with a 50 percent local cost share. These projects include only: Mid-Reach and South County beaches/dunes in Brevard County; Wabasso/Sector III and Sebastian dune repair in Indian River County; South St. Lucie Dune Restoration in St. Lucie County; Jupiter Island Beach Nourishment and Bathtub Beach restoration in Martin County; Singer Island dune project, and Coral Cove Dune Nourishment in Palm Beach County; and Deerfield Beach in Broward County.

SECTION 55. The unexpended balance of funds provided to the Department of Financial Services in sections 61 and 62, chapter 2012-118, Laws of Florida, for strengthening domestic security shall revert and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 56. The unexpended balance of funds provided in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2013-0014 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2013-2014 to the department for its original purpose.

SECTION 57. The sum of $1,500,000 from the unexpended funds provided from the Administrative Trust Fund to the Department of Financial Services for the Florida Accounting Information Resource Subsystem business case in Specific Appropriation 2360 of chapter 2012-118, Laws of Florida, shall immediately revert.

SECTION 58. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0546 as submitted on April 05, 2013, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 59. The unexpended balance of funds provided to the Department of Management Services in section 67, chapter 2012-118, Laws of Florida, for the Florida Interoperability Network Sustainment and Maintenance shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 60. The unexpended balance of funds provided in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, and distributed to the Department of Management Services in EOG B2013-0014 shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for its original purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3085 of chapter 2012-118, Laws of Florida, for the One-Stop Business Registration Portal shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 62. The sum of $545,000 from the unexpended balance of funds in Specific Appropriation 3071 of chapter 2012-118, Laws of Florida, provided to the Department of Revenue for the Child Support Enforcement Automated Management System (CAMS), shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for payment of four CAMS Implementation Deliverables pending final federal certification.

SECTION 63. The unexpended balance of funds provided to the Department of Economic Opportunity in sections 69, 72, and 75 of chapter 2012-118, Laws of Florida, for the Reemployment Assistance Claims and Benefits

Information System, that reverted and were appropriated in the Expenses, Operating Capital Outlay, and Grants and Aids - Contracted Services appropriation categories for Fiscal Year 2012-2013 for the same purpose, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Economic Opportunity in sections 69, 72, and 75 of chapter 2012-118, Laws of Florida, for the Reemployment Assistance Claims and Benefits Information System, that reverted and were appropriated in the Qualified Expenditure Category for that project for Fiscal Year 2012-2013 for the same purpose, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2265 of chapter 2012-118, Laws of Florida, and subsequently allocated by budget amendments EOG #B2013-0186 and EOG# B2013-0323, for the Reemployment Assistance Claims and Benefits Information System, and funds remaining in the Qualified Expenditure Category for that project, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 66. The unexpended balance of general revenue funds provided to the Department of Economic Opportunity in Specific Appropriation 2314 of chapter 2012-118, Laws of Florida, for Economic Development Tools in the Qualified Expenditure Category, shall revert immediately.

SECTION 67. The unexpended balance of funds provided for Fiscal Year 2012-2013 to the Department of Economic Opportunity in section 76 of chapter 2012-118, Laws of Florida, including any funds remaining in unbudgeted reserve, for the contract executed with the Economic Development Commission of Florida's Space Coast for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a "disproportionally affected community" in Brevard County, including the unreleased balance of funds held in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 68. The unexpended balance of funds provided for Fiscal Year 2012-2013 to the Department of Economic Opportunity in section 73 of chapter 2012-118, Laws of Florida, including the unreleased balance of funds held in reserve, for the State Small Business Credit Initiative shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Economic Opportunity pursuant to budget amendments EOG #B2013-0249 and EOG #B2013-0385 for a federal National Emergency Grant related to Tropical Storm Debby shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 70. The sum of $31,088,873 is appropriated from the Employment Security Administration Trust Fund to the Department of Economic Opportunity for Fiscal Year 2012-2013 to cover expenditures made in the Grants and Aids - Regional Workforce Board appropriation category. This section is effective upon this act becoming law.

SECTION 71. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, $2,850,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the Quick Response Training Program.

SECTION 72. The unexpended balance of funds from the State Economic Enhancement and Development Trust Fund provided to the Department of Economic Opportunity in Specific Appropriation 2304A of chapter 2012-118, Laws of Florida, and subsequently allocated by budget amendment #B2013-0042 for the Quick Action Closing Fund and Innovation Incentive Fund programs, including any funds remaining in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 73. The sum of $2,500,000 from the unexpended funds provided from the General Revenue Fund to the Executive Office of the Governor for the Transparency Florida System in Specific Appropriation 2556 of chapter 2012-118, Laws of Florida, shall immediately revert.

SECTION 74. The unexpended balance of funds provided for domestic security projects in Administered Funds in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, to the Division of Emergency Management, that was subsequently allocated to the division in budget amendment EOG #B2013-0014, and the unexpended balance of funds provided for Fiscal Year 2012-2013 to the division in section 78 of chapter 2012-118, Laws of Florida, for domestic security projects, shall revert and are appropriated for Fiscal Year 2013-2014 to the Division of Emergency Management for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Division of Emergency Management for federal Emergency Management Performance grants in Specific Appropriations 2579 and 2599 of chapter 2012-118, Laws of Florida, as adjusted by budget amendment EOG #2013-0041, and the unexpended balance of funds provided for Fiscal Year 2012-2013 to the division in section 79 of chapter 2012-118, Laws of Florida, shall revert and are appropriated for Fiscal Year 2013-2014 to the Division of Emergency Management for the same purpose.

SECTION 76. The unexpended balance of state funds appropriated to the Office of Motor Carrier Compliance in the Department of Highway Safety and Motor Vehicles in Specific Appropriations 2673 through 2678 and 2679 through 2683 in Fiscal Year 2012-2013 shall, upon reversion, be deposited into the State Transportation Trust Fund in the Department of Transportation by a nonoperating transfer.

SECTION 77. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2704, Tax Collector Network - County Systems, of chapter 2012-118 Laws of Florida, shall revert and is reappropriated for the 2013-2014 fiscal year for the same purpose.

SECTION 78. Upon completion of procurement of a vendor for the computer aided dispatch project during Fiscal Year 2013-14, the Department of Highway Safety and Motor Vehicles is authorized to submit a budget amendment for approval by the Legislative Budget Commission to increase budget as needed for the new contract.

SECTION 79. The sum of $85,635 is appropriated from the General Revenue Fund to the Department of State for the 2012-2013 fiscal year for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.

SECTION 80. The unexpended balance of general revenue funds appropriated to the Department of State in Specific Appropriation 3148A of chapter 2012-118, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the purpose of continuing Phase II of the repair and maintenance of the Grove Historic Property.

SECTION 81. The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1906 and 1907 of chapter 2012-118, Laws of Florida, for the Florida Permanent Reference Network Issue, shall revert immediately and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 83. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0557 as submitted on April 22, 2013, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 84. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0495 as submitted on March 26, 2013, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission for Fiscal Year 2012-2013. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming

law.

SECTION 85. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0504 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0518 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0550 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0538 as submitted by the Governor on April 23, 2013, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0568 as submitted by the Governor on April 23, 2013, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0470 as submitted by the Governor on behalf of the Division of Emergency Management for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. Effective upon becoming law, the nonrecurring sums of $317,687 from general revenue and $2,024,542 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2012-2013, as a result of savings achieved through the Real Estate Initiative, as follows:

AGENCY FOR HEALTH CARE ADMINISTRATION	
General Revenue	1,915
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds	147,956
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Trust Funds	1,500
DEPARTMENT OF EDUCATION-BLIND SERVICES	
Trust Funds	20,587
DEPARTMENT OF EDUCATION-STATE BOARD OF EDUCATION	
Trust Funds	158,908
DEPARTMENT OF ELDER AFFAIRS	
General Revenue	91,142
EXECUTIVE OFFICE OF THE GOVERNOR	
General Revenue	5,600
DEPARTMENT OF HEALTH	
Trust Funds	923,510
PUBLIC SERVICE COMMISSION	
Trust Funds	92,173
DEPARTMENT OF REVENUE	
General Revenue	219,030
Trust Funds	673,908

SECTION 92. Effective upon becoming law, the nonrecurring sums of $1,192,308 from general revenue and $2,496,610 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2012-2013, as a result of savings achieved through the Vendor Management Initiative, as follows:

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds	90,718
DEPARTMENT OF EDUCATION-STATE BOARD OF EDUCATION	
General Revenue	1,174,062
Trust Funds	922,477
DEPARTMENT OF ELDER AFFAIRS	
General Revenue	4,182
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Trust Funds	1,450,530
EXECUTIVE OFFICE OF THE GOVERNOR	
General Revenue	438
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Trust Funds	16,505
DEPARTMENT OF JUVENILE JUSTICE	
General Revenue	12,814
DEPARTMENT OF MILITARY AFFAIRS	
Trust Funds	16,380
DEPARTMENT OF STATE	
General Revenue	812

SECTION 93. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $385,330,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2013-2014:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust	21,000,000
Solid Waste Management Trust Fund	2,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund	4,500,000
Professional Regulation Trust Fund	1,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund	3,200,000
Financial Institutions Regulatory Trust Fund	1,500,000
Insurance Regulatory Trust Fund	7,800,000
Regulatory Trust Fund/Office of Financial Regulation	3,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund	5,000,000
Grants and Donations Trust Fund	90,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund	10,300,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund	7,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund	151,400,000
State Housing Trust Fund	52,730,000
State Economic Enhancement and Development Trust Fund	24,900,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2014, and fifty percent by June 30, 2014.

SECTION 94. The Chief Financial Officer is hereby authorized to transfer $214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2013-2014 as required by section 215.32(2)(c), Florida Statutes.

SECTION 95. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 96. Except as otherwise provided herein, this act shall take effect July 1, 2013, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2013, then it shall operate retroactively to July 1, 2013.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	26,828,114,375	
FROM TRUST FUNDS		47,664,456,441
TOTAL POSITIONS	114,481.50	
TOTAL ALL FUNDS		74,492,570,816
TOTAL APPROVED SALARY RATE	4,796,891,671	

On motion by Rep. McKeel, the Report of the Conference Committee on SB 1500 was accepted in its entirety and adopted.

The question recurred on the passage of **SB 1500**. The vote was:

Session Vote Sequence: 463

Speaker Weatherford in the Chair.

Yeas—106

Adkins	Dudley	Metz	Rodrigues, R.
Ahern	Eagle	Moraitis	Rodríguez, J.
Albritton	Edwards	Moskowitz	Rogers
Antone	Fasano	Nelson	Rooney
Artiles	Fitzenhagen	Nuñez	Rouson
Baxley	Fresen	Oliva	Santiago
Berman	Gaetz	O'Toole	Schenck
Beshears	Gibbons	Passidomo	Slosberg
Bileca	Gonzalez	Patronis	Smith
Boyd	Goodson	Perry	Spano
Bracy	Grant	Peters	Stark
Brodeur	Harrell	Pigman	Steube
Broxson	Holder	Pilon	Stewart
Caldwell	Hood	Porter	Stone
Campbell	Hooper	Powell	Taylor
Castor Dentel	Hudson	Precourt	Torres
Clarke-Reed	Hutson	Pritchett	Trujillo
Clelland	Ingram	Raburn	Van Zant
Coley	Jones, S.	Rangel	Watson, C.
Combee	Kerner	Raschein	Weatherford
Corcoran	La Rosa	Raulerson	Williams, A.
Crisafulli	Lee	Ray	Wood
Cummings	Magar	Reed	Workman
Danish	Mayfield	Rehwinkel Vasilinda	Young
Davis	McBurney	Renuart	Zimmermann
Diaz, J.	McGhee	Richardson	
Diaz, M.	McKeel	Roberson, K.	

Nays—11

Cruz	Pafford	Stafford	Waldman
Fullwood	Saunders	Thurston	Watson, B.
Jones, M.	Schwartz	Tobia	

Votes after roll call:
Yeas—Hager

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 1500 and the Conference Committee Report thereon, was immediately certified to the Senate.

Disclosures of Interest

As Chair of the House Appropriations Committee, I have helped craft the allocations for the House Budget which will be released today and which contemplates statewide funding levels for K-12 public education and higher education. Further, in my role as Chair, I will be involved in crafting, and I will vote on, the House General Appropriations Act (GAA). Further still, I will play a leadership role in assisting the House in negotiations with the later in session to craft joint budget allocations and negotiate a Conference Report on the GAA to be voted on by both bodies, including me. All of these processes involve discussions surrounding budgeting for statewide spending on K-12 and Higher Education.

I serve in a volunteer capacity on the governing board of a charter school system in my district. My sister is employed by one of the State's SUS universities, The Florida Polytechnic in Lakeland. None of the referenced activities of my legislative service will result in policy or appropriations inuring to my own personal gain in any way. Thus, the rules of the House do not require this disclosure. But, out of an abundance of caution I felt it necessary to disclose the aforementioned. Many thanks.

Seth McKeel
District 40

In an abundance of caution, I am disclosing the below facts: The House Appropriations Committee approved the proposed GAA (HB 5001) on April 3, 2013. A payment on a claim against the state for Marissa Amora was included in the GAA. I wish to advise you, the Members of the Florida House of Representatives, and the public, that my brother, Michael Corcoran is a registered lobbyist who represents Ms. Amora and may receive a special private gain from the passage of the legislation.

I have been advised by the General Counsel of the Florida House of Representatives that I am required to vote on the matter.

Richard Corcoran
District 37

A company owned by my husband, Michael D. Vasilinda, Mike Vasilinda Productions, Inc., has a contract with the Florida Lottery that was signed in December of 2009. I am neither a shareholder or an Officer in Mike Vasilinda Productions nor have I been employed in that contract. I do not know if or how SB 1500 the 2013 Session General Appropriations Bill or SB 1502 the 2013 General Implementing Bill will affect this contract. I am, however, disclosing these facts in the spirit of transparency.

Michelle Rehwinkel Vasilinda

Bills and Joint Resolutions on Third Reading

On motion by Rep. Schenck, the rules were waived and the House agreed to take up **CS for CS for SB 1300** for consideration.

CS for CS for SB 1300—A bill to be entitled An act relating to limited liability companies; providing a directive to the Division of Law Revision and Information; creating ch. 605, F.S.; providing a short title; providing definitions and general provisions relating to operating agreements, powers, property, rules of construction, names, and registered agents of limited liability companies; providing penalties for noncompliance with certain provisions; providing for the formation and filing of documents of a limited liability company with the Department of State; providing fees; establishing the authority and liability of members and managers; providing for the relationship of members and management, voting, standards of conduct, records, and the right to obtain information; providing for transferable interests and the rights of transferees and creditors; providing for the dissociation of a member and its effects; providing for the dissolution and winding up of a limited liability company; providing for payment of attorney fees and costs in certain circumstances; establishing provisions for merger, conversion, domestication, interest exchange, and appraisal rights; providing miscellaneous provisions for application and construction, electronic signatures, tax exemption on income, interrogatories and other powers of the department, and reservation of power to amend or appeal; providing for severability; providing for the application to a limited liability company formed under the Florida Limited Liability Company Act; creating s. 48.062, F.S.; providing for service of process on a limited liability company; providing for the applicability of the Florida Limited Liability Company Act; providing for the future and contingent amendment of fees of the Department of State; providing for the future repeal of ch. 608, F.S., relating to the Florida Limited Liability Company Act; amending ss. 607.1109, 607.1113, 607.193, 617.1108, 620.2104, 620.2108, 620.8914, 620.8918, 621.051, and 621.07; providing cross-references to conform to changes made by the act; amending s. 621.12, F.S.; revising provisions relating to the identification of certain professional corporations to conform to changes made by the act; amending s. 621.13, F.S.; revising provisions relating to the applicability of certain chapters to the Professional Service Corporation and Limited Liability Company Act to conform to changes made by the act; providing effective dates.

—was read the third time by title. On passage, the vote was:

Session Vote Sequence: 464

Speaker Weatherford in the Chair.

Yeas—117

Adkins	Edwards	Nelson	Santiago
Ahern	Fasano	Nuñez	Saunders
Albritton	Fitzenhagen	Oliva	Schenck
Antone	Fresen	O'Toole	Schwartz
Artiles	Fullwood	Pafford	Slosberg
Baxley	Gaetz	Passidomo	Smith
Berman	Gibbons	Patronis	Spano
Beshears	Gonzalez	Perry	Stafford
Bileca	Goodson	Peters	Stark
Boyd	Grant	Pigman	Steube
Bracy	Harrell	Pilon	Stewart
Brodeur	Holder	Porter	Stone
Broxson	Hood	Powell	Taylor
Caldwell	Hooper	Precourt	Thurston
Campbell	Hudson	Pritchett	Tobia
Castor Dentel	Hutson	Raburn	Torres
Clarke-Reed	Ingram	Rangel	Trujillo
Clelland	Jones, M.	Raschein	Van Zant
Coley	Jones, S.	Raulerson	Waldman
Combee	Kerner	Ray	Watson, B.
Corcoran	La Rosa	Reed	Watson, C.
Crisafulli	Lee	Rehwinkel Vasilinda	Weatherford
Cruz	Magar	Renuart	Williams, A.
Cummings	Mayfield	Richardson	Wood
Danish	McBurney	Roberson, K.	Workman
Davis	McGhee	Rodrigues, R.	Young
Diaz, J.	McKeel	Rodríguez, J.	Zimmermann
Diaz, M.	Metz	Rogers	
Dudley	Moraitis	Rooney	
Eagle	Moskowitz	Rouson	

Nays—None

Votes after roll call:
Yeas—Hager

So the bill passed and was immediately certified to the Senate.

Messages from the Senate

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 87.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 265.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 457.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 617.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 783.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 to Senate Amendment 1 and passed CS for CS for HB 1159.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 to Senate Amendment 1 and passed CS for CS for HB 1309, as further amended.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 to Senate Amendment 1 and passed CS for HB 7013, as further amended.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7025.

Debbie Brown, Secretary

The above bill was ordered enrolled.

The Honorable Will Weatherford, Speaker

I am directed to inform the House of Representatives that the Senate has receded from Senate Amendment 3 and passed CS for HB 7129, as further amended.

Debbie Brown, Secretary

The above bill was ordered enrolled.

Votes After Roll Call

[Date(s) of Vote(s) and Sequence Number(s)]

Rep. Campbell:

Nays to Yeas—March 5: 4

Rep. Castor Dentel:

Nays to Yeas—April 17: 143

Rep. J. Diaz:

Yeas—April 25: 274

Rep. Hood:

Yeas—May 2: 429, 430, 431, 432, 433, 434

Rep. McKeel:

Yeas—April 17: 136, 137, 144, 146; April 24: 202, 203, 204, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223

Nays—April 17: 135; April 24: 201

Rep. Pritchett:

Yeas—April 24: 212, 214; May 1: 383, 400

Yeas to Nays—April 24: 212, 214; May 1: 383

Nays to Yeas—May 1: 383

Rep. Ray:

Yeas—April 17: 135; April 30: 341; May 2: 416

Rep. Rouson:

Yeas—May 1: 409

First-named Sponsors

CS/CS/HB 7125—Campbell

Cosponsors

CS/CS/HB 13—Rader

CS/CS/HB 277—Dudley

CS/CS/HB 583—Perry

CS/CS/CS/HB 1315—Rooney

CS/CS/HB 1325—Perry

CS/HB 1327—Dudley, Perry

CS/CS/HB 7007—McBurney

CS/HB 7029—McBurney

CS/CS/HB 7057—McBurney

CS/HB 7121—Perry

Withdrawals as Cosponsor

CS/CS/HB 7125—Campbell

Excused

Rep. Bracy until 12:48 p.m.; Reps. Hager, Rader

Adjournment

On motion by Rep. Crisafulli, the House adjourned at 7:16 p.m. *sine die*.

CHAMBER ACTIONS ON BILLS

Friday, May 3, 2013

CS/CS/HB 85 — Concurred in 2 amendment(s); Amendment 267884 Concur; CS passed as amended; YEAS 111, NAYS 4; Amendment 802008 Concur

CS for SB 406 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

CS/CS/HB 411 — Amendment 937154 Concur; Amendment 503710 Concur; Concurred in 2 amendment(s); CS passed as amended; YEAS 115, NAYS 0

CS/CS/CS/HB 999 — Concurred in 5 amendment(s); Amendment 685648 Concur; Amendment 445532 Concur; Amendment 204206 Concur; Amendment 291928 Concur; CS passed as amended; YEAS 106, NAYS 10; Amendment 763998 Concur

CS/CS/HB 1159 — Amendment(s) to Senate amendment(s) adopted; Amendment 400799 adopted; Concurred in Senate amendment 885832 as amended; CS passed as amended; YEAS 103, NAYS 13; 05/03/13 S Amendment(s) to House amendment(s) failed (392132); 05/03/13 S Concurred in House amendment(s) to Senate amendment(s) (400799)

CS for CS for SB 1300 — Read 3rd time; CS passed; YEAS 117, NAYS 0

CS/CS/HB 1309 — Amendment 317793 adopted; Amendment(s) to Senate amendment(s) adopted; Concurred in Senate amendment 872490 as amended; CS passed as amended; YEAS 116, NAYS 0; Amendment 317793 adopted; 05/03/13 S Concurred in House amendment(s) to Senate amendment(s) (317793)

CS for CS for SB 1388 — Concurred in Senate amendment(s) to House amendment(s); Amendment 453304 Concur; CS passed as amended; YEAS 117, NAYS 0

CS for CS for SB 1410 — Concurred in Senate amendment(s) to House amendment(s); Amendment 506594 Concur; CS passed as amended; YEAS 117, NAYS 0

SB 1500 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 106, NAYS 11

SB 1502 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 107, NAYS 10

SB 1504 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 110, NAYS 16

SB 1512 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 115, NAYS 0

SB 1514 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

SB 1516 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

SB 1518 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 111, NAYS 6

SB 1520 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 79, NAYS 38

SB 1522 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

CS for CS for SB 1660 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

CS for CS for SB 1720 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

SB 1802 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

SB 1810 — Conference Committee Report adopted; Passed as amended by Conference Committee Report; YEAS 117, NAYS 0

CS/HB 7013 — Amendment(s) to Senate amendment(s) adopted; Amendment 240123 adopted; Concurred in Senate amendment 362928 as amended; CS passed as amended; YEAS 115, NAYS 1; 05/03/13 S Concurred in House amendment(s) to Senate amendment(s) (240123)

CS/HB 7029 — Concurred in 1 amendment(s); Amendment 675332 Concur; CS passed as amended; YEAS 90, NAYS 25

CS/HB 7129 — Amendment 966282 Concur; Concurred in 2 amendment(s); Refused to concur in 1 amendment(s); Amendment 137184 Refuse to Concur; Requested Senate to recede; CS passed as amended; YEAS 110, NAYS 6; Amendment 813982 Concur

CS/HB 7165 — Amendment 591464 Concur; Amendment 767148 Concur; Concurred in 3 amendment(s); Amendment 207746 Concur; CS passed as amended; YEAS 115, NAYS 0

JOURNAL OF THE HOUSE OF REPRESENTATIVES

DAILY INDICES FOR

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