



Conference Committee on  
House Transportation & Economic Development Appropriations/  
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer # 3

Budget Spreadsheet

House Offer #1

Proviso and Back-of-the-Bill

House Offer #1

Implementing Bill

Monday, February 29, 2016

12:30 PM

17 HOB

## Transportation and Economic Development Appropriations

Row#	Agency / Department	HOUSE OFFER #2					SENATE OFFER # 2					HOUSE OFFER #3					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
1	<b>ECONOMIC OPPORTUNITY</b>																		1
2	1100001 Startup (OPERATING)	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300		2	
3	1100002 Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,200,000	3,200,000				3,200,000	3,200,000				3,200,000	3,200,000		3	
4	2000100 Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct																		4
5	2000150 Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Deduct																		5
6	2000200 Realign Budget Authority to More Accurately Reflect Program Expenditures - Add																		6
7	2000250 Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Add																		7
8	2503080 Direct Billing for Administrative Hearings				(55,611)	(55,611)				(55,611)	(55,611)				(55,611)	(55,611)		8	
9	3D00100 Redirect Base Budget Funding for Other Priority Issues									(8,500,000)	(8,500,000)								9
10	3D01080 Redirect Grants and Aids - Contracted Services to Other Personal Services - Add				7,107,995	7,107,995				7,107,995	7,107,995				7,107,995	7,107,995		10	
11	3D01090 Redirect Grants and Aids - Contracted Services to Other Personal Services - Deduct				(7,107,995)	(7,107,995)				(7,107,995)	(7,107,995)				(7,107,995)	(7,107,995)		11	
12	3200300 Workforce Services Program Reductions				(4,000,000)	(4,000,000)				(4,000,000)	(4,000,000)				(4,000,000)	(4,000,000)		12	
13	33V0070 Reemployment Assistance Reductions	(74.50)			(7,225,000)	(7,225,000)	(74.50)			(7,225,000)	(7,225,000)	(74.50)			(7,225,000)	(7,225,000)		13	
14	33V0080 Careersource Florida Reductions	(3.00)			(650,000)	(650,000)	(3.00)			(650,000)	(650,000)	(3.00)			(650,000)	(650,000)		14	
15	33V1100 Reemployment Assistance Appeals Commission Reductions	(3.50)			(225,000)	(225,000)	(3.50)			(225,000)	(225,000)	(3.50)			(225,000)	(225,000)		15	
16	3400030 Fund Source Realignment - Deduct		(21,419,905)			(21,419,905)		(21,419,905)			(21,419,905)		(21,419,905)			(21,419,905)		16	
17	3400040 Fund Source Realignment - Add				21,419,905	21,419,905				21,419,905	21,419,905				21,419,905	21,419,905		17	
18	3402200 Quick Response Training Fund Realignment - Deduct				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)		18	
19	3402300 Quick Response Training Fund Realignment - Add				9,000,000	9,000,000				9,000,000	9,000,000				9,000,000	9,000,000		19	
20	3403000 Reemployment Assistance - Fraud Investigation Unit - Add	4.00			286,376	286,376	4.00			286,376	286,376	4.00			286,376	286,376		20	
21	3403500 Reemployment Assistance - Fraud Investigation Unit - Deduct	(4.00)			(286,376)	(286,376)	(4.00)			(286,376)	(286,376)	(4.00)			(286,376)	(286,376)		21	
22	36202C0 Information Technology Security and Fraud Detection Tools				725,472	725,472				725,472	725,472				725,472	725,472		22	
23	36220C0 Network Penetration Testing				250,000	250,000				250,000	250,000				250,000	250,000		23	
24	4200220 Florida Enterprise Fund																	24	
25	4200410 Continue Florida Export Diversification and Expansion Programs	Recurring			1,000,000	1,000,000	Recurring			1,000,000	1,000,000	Recurring			1,000,000	1,000,000		25	
26	4300100 Visit Florida - Increase Current Funding Level			5,300,000	42,100,000	47,400,000									30,000,000	30,000,000		26	
27	4300200 Visit Florida - Maintain Current Funding Level									24,000,000	24,000,000							27	
28	4300300 Visit Florida - Promote and Market Entertainment Industry Productions									6,000,000	6,000,000							28	
29	4400100 Space Florida - Maintain Current Funding Level	Recurring			6,000,000	6,000,000	Recurring			6,000,000	6,000,000	Recurring			6,000,000	6,000,000		29	
30	4400110 Space Florida - Financing Program for Aerospace Industry				7,000,000	7,000,000			5,000,000		5,000,000				7,000,000	7,000,000		30	
31	4500100 Continue Funding to Support the Institute for the Commercialization of Public Research						Recurring			4,500,000	4,500,000							31	
32	4600000 <b>Economic Development Projects and Initiatives</b>																	32	
33	Pensacola International Airport Commerce Park				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000		33	
34	Florida-Israel Business Accelerator				125,000	125,000				300,000	300,000				250,000	250,000		34	
35	Florida Atlantic University Tech Runway				250,000	250,000				1,000,000	1,000,000				750,000	750,000		35	
36	Tampa Innovation Alliance				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000		36	
37	eMerge Americas Conference				250,000	250,000				500,000	500,000				500,000	500,000		37	
38	Florida Turbine Initiative				250,000	250,000				250,000	250,000				250,000	250,000		38	
39	Delray Beach CRA Business Incubator				100,000	100,000				150,000	150,000				100,000	100,000		39	
40	Hispanic Business Initiative Fund Outreach Program	H - line #60					H - line #60					H - line #60						40	
41	MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes						Recurring			500,000	500,000				400,000	400,000		41	
42	All Children's Research Zone				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000		42	
43	SouthWest Florida Collier County Immokalee/Naples Business Accelerator Program									2,000,000	2,000,000			1,000,000		1,000,000		43	
44	International Consortium for Advanced Manufacturing Research				500,000	500,000				2,500,000	2,500,000			1,500,000		1,500,000		44	
45	FIU Small Business Development Center									450,000	450,000							45	
46	Scripps Florida Biotech Partnership									1,000,000	1,000,000				1,000,000	1,000,000		46	
47	City of South Bay Park of Commerce - Inland Logistics Center									470,900	470,900				470,900	470,900		47	
48	Modern Pentathlon																	48	
49	Enterprise Florida - Africa Trade Expansion Program									259,500	259,500				259,500	259,500		49	
50	Urban League of Broward County									1,000,000	1,000,000							50	

## Transportation and Economic Development Appropriations

Row#	Agency / Department	HOUSE OFFER #2					SENATE OFFER # 2					HOUSE OFFER #3					Row#			
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS	
51	The Idea Center at Miami-Dade College			-	-	-	-	-	-	-	1,000,000	1,000,000			-	500,000	-	500,000	51	
52	Tallahassee International Airport			-	-	-	-	-	-	-	1,000,000	1,000,000			-	-	-	-	52	
53	City of Surfside - Business Environment Improvement Plan			-	-	-	-	-	-	-	150,000	150,000			-	-	-	-	53	
54	Center for Advanced Manufacturing at Lake Tech			-	-	-	-	-	-	-	250,000	250,000			-	-	-	-	54	
55	South Florida Economic Development District's Statewide Industry Cluster Analysis			-	-	-	-	-	-	-	500,000	500,000			-	500,000	-	500,000	55	
56	5508 Co-working and Collaboration Exchange			-	-	-	-	-	-	-	250,000	250,000			-	-	-	-	56	
56A	Beaver Street Enterprise Center			-	-	-	-	-	-	-	384,700	384,700			-	300,000	-	300,000	56A	
56B	West End Tech Center			-	-	-	-	-	-	-	500,000	500,000			-	500,000	-	500,000	56B	
57	4700070 Economic Development Tools			-	-	-	8,000,000	8,000,000	-	-	8,000,000	8,000,000			-	8,000,000	-	8,000,000	57	
58	6100300 Increase Funding for Technical Planning and Assistance		Recurring	-	-	-	1,300,000	1,300,000	Recurring	-	1,300,000	1,300,000	Recurring	-	-	1,300,000	-	1,300,000	58	
59	6100420 Technical Planning and Assistance Action Items			-	-	-	-	-	-	-	-	-			-	-	-	-	59	
60	6300050 Continue Funding for the Hispanic Business Initiative Outreach Program			-	-	-	725,000	725,000	-	-	725,000	725,000			-	725,000	-	725,000	60	
61	6400100 Housing and Community Development Projects			-	-	-	-	-	-	-	-	-			-	-	-	-	61	
62	Fort Walton Beach Fire Department Training Tower			-	-	-	200,000	200,000	-	-	200,000	200,000			-	200,000	-	200,000	62	
63	City of Bradenton Tournament Sports Park			-	-	-	750,000	750,000	-	-	750,000	750,000			-	750,000	-	750,000	63	
64	North Lauderdale Security Cameras			-	-	-	40,000	40,000	-	-	40,000	40,000			-	40,000	-	40,000	64	
65	North Lauderdale City Hall Roof			-	-	-	75,000	75,000	-	-	75,000	75,000			-	75,000	-	75,000	65	
66	Miami Design District Phase III Public Infrastructure (Miami Design District - Public Infrastructure Projects)			-	-	-	500,000	500,000	-	-	1,000,000	1,000,000			-	500,000	-	500,000	66	
67	Humane Society Dog Runs - Brevard County			-	-	-	14,000	14,000	-	-	14,000	14,000			-	14,000	-	14,000	67	
68	Humane Society Large Dog Kennels - Brevard County			-	-	-	19,000	19,000	-	-	19,000	19,000			-	19,000	-	19,000	68	
69	City of Cocoa Historic Cocoa Village Playhouse Parking Structure			-	-	-	3,000,000	3,000,000	-	-	-	-			-	3,000,000	-	3,000,000	69	
70	Veterans Home Renovation - Pembroke Pines			-	-	-	25,000	25,000	-	-	100,000	100,000			-	100,000	-	100,000	70	
71	FOIL Corridor Project			-	-	-	300,000	300,000	-	-	300,000	300,000			-	300,000	-	300,000	71	
72	Andrews Institute Foundation Research and Educational Program			-	-	-	250,000	250,000	-	-	250,000	250,000			-	250,000	-	250,000	72	
73	Gulf Coast Housing First Initiative - City of Sarasota			-	-	-	250,000	250,000	-	-	250,000	250,000			-	250,000	-	250,000	73	
74	Second Harvest Facility Expansion			-	-	-	1,000,000	1,000,000	-	-	-	-			-	1,000,000	-	1,000,000	74	
75	Palmetto Bay Mixed-Use Facility			-	-	-	250,000	250,000	-	-	500,000	500,000			-	250,000	-	250,000	75	
76	Smith-Brown Community Center			-	-	-	150,000	150,000	-	-	150,000	150,000			-	150,000	-	150,000	76	
77	Bonifay Memorial Park			-	-	-	100,000	100,000	-	-	100,000	100,000			-	100,000	-	100,000	77	
78	Hendry County Fairgrounds Rodeo Complex Renovations			-	-	-	250,000	250,000	-	-	250,000	250,000			-	250,000	-	250,000	78	
79	LaBelle Civic Center			-	-	-	369,676	369,676	-	-	369,676	369,676			-	369,676	-	369,676	79	
80	Building Homes for Heroes			-	-	-	75,000	75,000	-	-	75,000	75,000			-	75,000	-	75,000	80	
81	Glades County Regional Training Center			-	-	200,000	-	200,000	-	-	1,000,000	-	1,000,000	-	400,000	-	400,000	-	400,000	81
82	DeSoto County Public Safety Building			-	-	-	750,000	750,000	-	-	750,000	750,000			-	750,000	-	750,000	82	
83	Nathan Benderson Park			-	-	250,000	-	250,000	-	-	2,000,000	-	2,000,000	-	250,000	-	250,000	-	250,000	83
84	City of Milton - Riverwalk			-	-	-	-	-	-	-	198,048	198,048			-	198,048	-	198,048	84	
85	Florida Dream Center - Boys Safe Home			-	-	-	-	-	-	-	-	-			-	-	-	-	85	
86	East County Regional Service/Resources Center - Hillsborough County			-	-	-	250,000	250,000	-	-	250,000	250,000			-	250,000	-	250,000	86	
87	Sulzbacher Center for Women and Families			-	-	-	-	-	-	-	1,000,000	1,000,000			-	1,000,000	-	1,000,000	87	
88	Tallahassee Regional Hazardous Materials Response Team Equipment			-	-	-	-	-	-	-	495,000	495,000			-	470,000	-	470,000	88	
89	Brevard County Emergency Operations and Communications Center			-	-	-	-	-	H - line #452	-	-	-			-	-	-	-	89	
90	Sirenia Vista Park Environmental Center			-	-	-	-	-	-	-	200,000	200,000			-	200,000	-	200,000	90	
91	Palm Harbor Marine Rescue Boat			-	-	-	-	-	-	-	100,000	100,000			-	100,000	-	100,000	91	
92	Lake Okeechobee Wave Attenuation Project			-	-	-	-	-	-	-	1,200,000	1,200,000			-	1,000,000	-	1,000,000	92	
93	Deerfield Beach African-American Memorial Park			-	-	-	750,000	750,000	-	-	750,000	750,000			-	750,000	-	750,000	93	
94	Veterans Memorial Park - Hillsborough County			-	-	-	-	-	-	-	1,500,000	1,500,000			-	500,000	-	500,000	94	
95	City of Coral Springs Aquatic Complex Pool Refurbishment			-	-	-	-	-	-	-	500,000	500,000			-	300,000	-	300,000	95	
96	City of Port St. Lucie - Extension of the Riverwalk Boardwalk			-	-	-	-	-	-	-	250,000	250,000			-	250,000	-	250,000	96	
97	Brevard Zoo			-	-	-	-	-	-	-	1,000,000	1,000,000			-	500,000	-	500,000	97	
98	Ludlum Redevelopment Project		H - line #401	-	-	-	-	-	H - line #401	-	-	-			-	-	-	-	98	
99	Madeira Beach Lighting Project			-	-	-	-	-	-	-	350,000	350,000			-	350,000	-	350,000	99	
100	Miracle Mile and Girdala Reconstruction and Economic Development Project			-	-	-	-	-	-	-	1,000,000	1,000,000			-	1,000,000	-	1,000,000	100	
101	Volusia County Marine Science Center Expansion			-	-	-	-	-	-	-	1,000,000	1,000,000			-	1,000,000	-	1,000,000	101	
102	Hungerford Amphitheater - Eatonville			-	-	-	-	-	-	-	1,000,000	1,000,000			-	500,000	-	500,000	102	
103	NeighborWorks Florida Collaborative			-	-	-	-	-	-	-	1,000,000	1,000,000			-	500,000	-	500,000	103	

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104	City of Ft. Lauderdale - Rapid Rehousing Project																		104	
105	Hillsborough Homelessness Initiative																		105	
106	Clearwater Homeless Emergency Project																		106	
107	Baywalk - Miami Downtown Development Authority				400,000	400,000					400,000	400,000					400,000	400,000	107	
108	Village of Miami Shores - Electric Car Charging Station				33,600	33,600					33,600	33,600					33,600	33,600	108	
109	Lauderdale Lakes - Comprehensive Park Improvement Project										250,000	250,000							109	
110	Orange Blossom Revitalization Project				500,000	500,000					500,000	500,000					500,000	500,000	110	
111	Historic Hampton - Land Restoration										300,000	300,000							111	
112	Elderly Housing Assistance Program - City of North Miami										200,000	200,000							112	
113	McTye Park Cultural Center - City of West Park										250,000	250,000							113	
114	Washington Park Security Upgrades - City of Hollywood										50,000	50,000							114	
115	Washington Park Street Light Improvements - City of Hollywood										150,000	150,000							115	
116	City of North Lauderdale - Energy Efficient Street Lights																		116	
117	City of Lauderdale Lakes - Sidewalk Repairs and Replacement																		117	
118	Bergeron Rodeo Arena Refurbishment - Town of Davie										100,000	100,000							118	
119	Chain of Lakes Blueway Access Project										286,900	286,900							119	
120	South Florida Hurricane Evacuation Clearance Time Initiative										160,000	160,000							120	
121	St. Augustine Lighthouse and Maritime Museum City of Hollywood - First-Time Homeowner Purchase Assistance Program										152,500	152,500							121	
122	Moie Marine Laboratory Infrastructure Expansion Facility										250,000	250,000							122	
123	Marco Island Rescue Fire/Emergency Medical Services										400,000	400,000							123	
123A	Jackson County Fire & Rescue Station										600,000	600,000							123A	
123B	Veterans Memorial Park Improvements - Ft. Pierce										100,000	100,000							123B	
123C	Alcazar Hotel - Lighthouse Museum Restoration										350,000	350,000							123C	
123D	Jacksonville Downtown Investment Authority - Urban Homesteading Pilot Program										1,000,000	1,000,000							123D	
123E	St. Petersburg Warehouse Arts District										300,000	300,000							123E	
123F	North Florida Unique Abilities Recreational Park (Moody Park)										250,000	250,000							123F	
123G	Affordable Housing Programs																		123G	
124	6507400										64,600,000	64,600,000							124	
125	6507600										135,500,000	135,500,000							125	
126	7000010										100,000	100,000							126	
127	7000020										200,000	200,000							127	
128	7000040																		128	
129	8000100																		129	
130	Advanced Manufacturing Skill Development Program										2,000,000	2,000,000							130	
131	Florida Goodwill Association										250,000	250,000							131	
132	Big Brothers Big Sisters School to Work Program										200,000	200,000							132	
133	Manufacturing Talent Asset Pipeline										300,000	300,000							133	
134	Home Builders Institute - Building Careers for Veterans										200,000	200,000							134	
135	Florida Port Training Program										500,000	500,000							135	
136	Louise Graham Regeneration Center - Pinellas County										250,000	250,000							136	
137	JARC Transition Pre-Employment Training Program										180,000	180,000							137	
138	Florida Ready to Work																		138	
139	United Way of Florida - Financial Literacy and Prosperity Program										1,000,000	1,000,000							139	
140	First Coast Maritime Academy										364,200	364,200							140	
141	Elements Green Business Incubator Program - Miami Gardens										250,000	250,000							141	
142	Eco-Tech Job Training Program										171,000	171,000							142	
143	PARC - Project SEARCH Initiative										500,000	500,000							143	
144	8100100										3,000,000	3,000,000							144	
145	8100110																		145	

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146	8100160	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Add				100,000	100,000				100,000	100,000				100,000	100,000	146
147	8100170	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Deduct				(100,000)	(100,000)				(100,000)	(100,000)				(100,000)	(100,000)	147
148	8100275	Skills Assessment and Training Services Florida Ready to Work				2,500,000	2,500,000				1,000,000	1,000,000				2,500,000	2,500,000	148
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				6,400,000	6,400,000				6,400,000	6,400,000				6,400,000	6,400,000	149
150	8100510	Supplemental Nutrition Assistance Program (SNAP) - Deduct				(12,600,000)	(12,600,000)				(12,600,000)	(12,600,000)				(12,600,000)	(12,600,000)	150
151	8100520	Supplemental Nutrition Assistance Program (SNAP) - Add				12,600,000	12,600,000				12,600,000	12,600,000				12,600,000	12,600,000	151
152	8100860	Reemployment Assistance - Fraud Detection and Prevention				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	152
153	8100870	Reemployment Assistance - Enhanced Authentication and Verification				550,000	550,000				550,000	550,000				550,000	550,000	153
154	990M000	<b>Maintenance and Repair</b>																154
155	080903	Reed Act Project-Statewide				624,000	624,000				624,000	624,000				624,000	624,000	155
156	<b>total</b>	<b>ECONOMIC OPPORTUNITY</b>	<b>1,537.50</b>		<b>6,402,500</b>	<b>1,093,364,337</b>	<b>1,099,766,837</b>	<b>1,537.50</b>		<b>11,112,500</b>	<b>1,094,887,685</b>	<b>1,106,000,185</b>	<b>1,537.50</b>		<b>6,402,500</b>	<b>1,094,342,785</b>	<b>1,100,745,285</b>	156
157																		157
158		<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>																158
159	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>4,414.00</b>			<b>429,056,959</b>	<b>429,056,959</b>	<b>4,414.00</b>			<b>429,056,959</b>	<b>429,056,959</b>	<b>4,414.00</b>			<b>429,056,959</b>	<b>429,056,959</b>	159
160	160F110	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Deduct				(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000)	160
161	160F120	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Add				250,000	250,000				250,000	250,000				250,000	250,000	161
162	160F130	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Deduct				(110,758)	(110,758)				(110,758)	(110,758)				(110,758)	(110,758)	162
163	160F140	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Add				110,758	110,758				110,758	110,758				110,758	110,758	163
164	2000260	Realign Other Personal Services - Deduct				(40,000)	(40,000)				(40,000)	(40,000)				(40,000)	(40,000)	164
165	2000270	Realign Other Personal Services - Add				40,000	40,000				40,000	40,000				40,000	40,000	165
166	2005020	Realign Expenditures Within the Florida Highway Patrol Program Deduct				(812,378)	(812,378)				(812,378)	(812,378)				(812,378)	(812,378)	166
167	2005030	Realign Existing Budget Within the Florida Highway Patrol Program - Add				812,378	812,378				812,378	812,378				812,378	812,378	167
168	2401520	Replacement of Pursuit Vehicles With 100,000 Miles for the Florida Highway Patrol	Recurring - \$5 M			6,357,873	6,357,873	Recurring - \$5 M			6,357,873	6,357,873	Recurring - \$5 M			6,357,873	6,357,873	168
169	2503080	Direct Billing for Administrative Hearings				83,800	83,800				83,800	83,800				83,800	83,800	169
170	3D00300	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Add				50,000	50,000				50,000	50,000				50,000	50,000	170
171	3D00400	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Deduct				(50,000)	(50,000)				(50,000)	(50,000)				(50,000)	(50,000)	171
172	3D04400	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Add				250,000	250,000				250,000	250,000				250,000	250,000	172
173	3D04410	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Deduct				(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000)	173
174	3D05500	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Add				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	174
175	3D05510	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Deduct				(1,000,000)	(1,000,000)				(1,000,000)	(1,000,000)				(1,000,000)	(1,000,000)	175
176	3M00000	Eliminate Double Budget Funding				(325,995)	(325,995)				(325,995)	(325,995)				(325,995)	(325,995)	176
177	30011C0	Decreased Workload for Data Center to Support An Agency																177
178	3007500	Motorcycle Safety Education Program				300,000	300,000				300,000	300,000				300,000	300,000	178
179	3008200	Provide Increased Funding for Additional License Plate Purchases	Recurring - \$3 M			3,224,230	3,224,230	Recurring - \$3 M			3,224,230	3,224,230	Recurring - \$3 M			3,224,230	3,224,230	179
180	3008400	Increase Trust Fund Authority to Cover Operating Expenses				1,600,000	1,600,000				1,600,000	1,600,000				1,600,000	1,600,000	180
181	3404000	Transfer to the Hillsborough County Tax Collector - Joint Use Facility				1,100,000	1,100,000				1,100,000	1,100,000				1,100,000	1,100,000	181
182	36046C0	Enterprise Data Infrastructure				6,563,775	6,563,775				6,563,775	6,563,775				6,563,775	6,563,775	182
183	36115C0	Motorist Modernization Phase I				8,749,351	8,749,351				8,749,351	8,749,351				8,749,351	8,749,351	183
184	36117C0	Cyber-Security Threat Monitoring and Response				705,561	705,561				705,561	705,561				705,561	705,561	184
185	36246C0	Increased Communications Circuit Costs				297,249	297,249				297,249	297,249				297,249	297,249	185

## Transportation and Economic Development Appropriations

Row#	Agency / Department	HOUSE OFFER #2					SENATE OFFER # 2					HOUSE OFFER #3					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
186	36307C0	Advanced Data Analytics and Detection Services				1,750,000	1,750,000				1,750,000	1,750,000				1,750,000	1,750,000	186
187	990M000	<b>Maintenance and Repair</b>				-	-				-	-				-	-	187
188	080016	Special Projects and Improvements - Administrative Services				3,740,000	3,740,000				3,740,000	3,740,000				3,740,000	3,740,000	188
189	083643	Maintenance/Repairs/Construction - Statewide				1,339,652	1,339,652				1,339,652	1,339,652				1,339,652	1,339,652	189
190	990S000	<b>Special Purpose</b>				-	-				-	-				-	-	190
191	083644	FHP Academy Driving Range				2,800,000	2,800,000				2,800,000	2,800,000				2,800,000	2,800,000	191
192	<b>TOTAL</b>	<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>				<b>4,414.00</b>	<b>467,342,455</b>				<b>4,414.00</b>	<b>467,342,455</b>				<b>4,414.00</b>	<b>467,342,455</b>	192
193																		193
194		<b>MILITARY AFFAIRS</b>																194
195	1100001	<b>Startup (OPERATING)</b>				<b>458.00</b>	<b>18,426,602</b>				<b>458.00</b>	<b>18,426,602</b>				<b>458.00</b>	<b>18,426,602</b>	195
196	160E470	Realignement of Agency Spending Authority for Data Center Billing - Deduct				-	-				-	-				-	-	196
197	160E480	Realignement of Agency Spending Authority for Data Center Billing - Add				-	-				-	-				-	-	197
198	160S510	Funding Source Corrections - Deduct				(400,000)	(400,000)				(400,000)	(400,000)				(400,000)	(400,000)	198
199	160S520	Funding Source Corrections - Add				400,000	400,000				400,000	400,000				400,000	400,000	199
200	2000100	Realignement of Expenditures - Deduct				(380,000)	(380,000)				(380,000)	(380,000)				(380,000)	(380,000)	200
201	2000110	Realign Authority Between Budget Entities - Deduct				(127)	(127)				(127)	(127)				(127)	(127)	201
202	2000130	Realign Authority to Another Category - Deduct				(50,000)	(50,000)				(50,000)	(50,000)				(50,000)	(50,000)	202
203	2000200	Realignement of Expenditures - Add				380,000	380,000				380,000	380,000				380,000	380,000	203
204	2000210	Realign Authority Between Budget Entities - Add				127	127				127	127				127	127	204
205	2000230	Realign Authority to Another Category - Add				50,000	50,000				50,000	50,000				50,000	50,000	205
206	24010C0	Information Technology Infrastructure Replacement				152,700	152,700				152,700	152,700				152,700	152,700	206
207	2402010	Additional Equipment - Camp Blanding				341,950	341,950				341,950	341,950				341,950	341,950	207
208	2402110	Additional Equipment - Cooperative Agreement Program Support				489,270	489,270				489,270	489,270				489,270	489,270	208
209	33V1620	Vacant Position Reductions				(205,230)	(205,230)				(205,230)	(205,230)				(205,230)	(205,230)	209
210	4200500	Forward March Program				750,000	750,000				750,000	750,000				750,000	750,000	210
211	4200600	About Face Program				1,250,000	1,250,000				1,250,000	1,250,000				1,250,000	1,250,000	211
212	4200900	National Guard Financial Assistance				500,000	500,000				500,000	500,000				500,000	500,000	212
213	4500000	Worker Compensation for State Active Duty				142,116	142,116				142,116	142,116				142,116	142,116	213
214	5003050	Minor Repairs to Camp Blanding Structures				200,000	200,000				200,000	200,000				200,000	200,000	214
215	990M000	<b>Maintenance and Repair</b>				-	-				-	-				-	-	215
216	086937	Ready Centers Revitalization Plan				8,000,000	8,000,000				3,000,000	3,000,000				8,000,000	8,000,000	216
217	990S000	<b>Special Purpose</b>				-	-				-	-				-	-	217
218	083643	Maintenance/Repairs/Construction - Statewide				1,700,000	1,700,000				-	-				1,700,000	1,700,000	218
219	087000	Facility Security Enhancements				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	219
220	<b>TOTAL</b>	<b>MILITARY AFFAIRS</b>				<b>453.00</b>	<b>20,426,602</b>				<b>453.00</b>	<b>20,426,602</b>				<b>453.00</b>	<b>20,426,602</b>	220
221																		221
222		<b>STATE</b>																222
223	1100001	<b>Startup (OPERATING)</b>				<b>406.00</b>	<b>49,921,594</b>				<b>406.00</b>	<b>49,921,594</b>				<b>406.00</b>	<b>49,921,594</b>	223
224	3D00450	Realign Position Between Budget Entities - Deduct				(1.00)	-				(1.00)	-				(1.00)	-	224
225	3D00460	Realign Position Between Budget Entities - Add				1.00	-				1.00	-				1.00	-	225
226	3D01100	Realignement of Expenses to Operating Capital Outlay (OCO) - Add				25,000	25,000				25,000	25,000				25,000	25,000	226
227	3D01120	Realignement of Expenses to Operating Capital Outlay (OCO) - Deduct				(25,000)	(25,000)				(25,000)	(25,000)				(25,000)	(25,000)	227
228	3D01130	Realignement of Expenses to Contracted Services - Add				25,000	25,000				25,000	25,000				25,000	25,000	228
229	3D01140	Realignement of Expenses to Contracted Services - Deduct				(25,000)	(25,000)				(25,000)	(25,000)				(25,000)	(25,000)	229
230	30006C0	Additional Information Technology Staff to Support Department				5.00	277,466				5.00	277,466				5.00	277,466	230
231	3003140	Additional Staff for Historical Programs				1.00	50,834				1.00	50,834				1.00	50,834	231
232	33V0150	Reduce Staff In the Division of Library and Information Services				(1.00)	(50,834)				(1.00)	(50,834)				(1.00)	(50,834)	232
233	3400910	Fund Shift Positions to Land Acquisition Trust Fund from Federal Grants Trust Fund - Add				2.00	79,900				2.00	79,900				2.00	79,900	233
234	3400920	Fund Shift Positions from Federal Grants Trust Fund to Land Acquisition Trust Fund - Deduct				(2.00)	(79,900)				(2.00)	(79,900)				(2.00)	(79,900)	234
235	4100300	Design Expansion of Archaeological Collection Facility				125,000	125,000				125,000	125,000				125,000	125,000	235
236	4609000	Support for Federal Election Activities (HAVA)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	236
237	4800100	Department Wide Litigation Expenses				300,000	300,000				300,000	300,000				300,000	300,000	237
238	4800200	Tenant Improvement Reimbursement				49,812	49,812				49,812	49,812				49,812	49,812	238
239	4800400	Security for Department of State				139,901	139,901				139,901	139,901				139,901	139,901	239
240	4900100	<b>Cultural and Museum Grants</b>				4,000,000	4,000,000				4,000,000	4,000,000				4,000,000	4,000,000	240
241		U.S. Space Walk of Fame Museum - Titusville				600,000	600,000				600,000	600,000				600,000	600,000	241
242		Florida Orchestra Residency Program				250,000	250,000				250,000	250,000				250,000	250,000	242

## Transportation and Economic Development Appropriations

Row#	Agency / Department	HOUSE OFFER #2					SENATE OFFER # 2					HOUSE OFFER #3					Row#						
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS				
243			Adrienne Arsht Center Performing Arts Program			65,000			65,000			65,000			65,000			65,000	243				
244			Spady Museum			20,000			20,000			20,000			20,000			20,000	244				
245			Actor's Playhouse Performing Arts Program			150,000			150,000			150,000			150,000			150,000	245				
246	4900200		Culture Builds Florida			1,682,209			1,682,209			1,682,209			1,682,209			1,682,209	246				
247	4900400		Florida Humanities Council		500,000				500,000		500,000				500,000			500,000	247				
248	4900600		Florida African-American Heritage Preservation Network			400,000			400,000			400,000		500,000	400,000			400,000	248				
249	4900800		Holocaust Documentation and Education Center			257,000			257,000			257,000			257,000			257,000	249				
250	5400000		Cultural Endowment Grant Program			480,000			480,000			480,000			480,000			480,000	250				
251	5600000		Library Cooperative Grant Program		2,000,000				2,000,000		2,000,000				2,000,000			2,000,000	251				
252	5703000		Increased Funding for State Aid to Libraries																252				
253	7400000		Historic Preservation Grants			268,535			268,535			268,535			268,535			268,535	253				
254	7900050		Florida Holocaust Museum - St. Petersburg	H - line #261		750,000			750,000			750,000		H - line #261	750,000			750,000	254				
255	9400100		Reimbursements to Counties for Special Elections			478,000			478,000			478,000			478,000			478,000	255				
256	9700100		Advertising Proposed Constitutional Amendments			540,000			540,000			540,000			540,000			540,000	256				
257	990G000		<b>Grants and Aids (G/A) - Fixed Capital Outlay</b>																257				
258	081182		<b>G/A-Library Construction Grants</b>			2,000,000			2,000,000			2,000,000			2,000,000			2,000,000	258				
259			East Lake Community Library - Palm Harbor			1,000,000			1,000,000			1,000,000			1,000,000			1,000,000	259				
260	140015		<b>Cultural Facilities Program Grants</b>			9,656,424			9,656,424			9,656,424			9,656,424			9,656,424	260				
261			Florida Holocaust Museum - St. Petersburg							S - line #254									261				
262			Polk Museum of Art - Lakeland			150,000			150,000			150,000			150,000			150,000	262				
263			Norton Museum of Art - West Palm Beach			1,000,000			1,000,000			1,000,000			1,000,000			1,000,000	263				
264			USS Adams Museum - Jacksonville							S - line #288									264				
265			Tampa Theatre			1,000,000			1,000,000			1,000,000			1,000,000		1,000,000	1,000,000	265				
266			Orlando Science Center			200,000			200,000			200,000			200,000			200,000	266				
267			Military Museum of South Florida - Miami-Dade County			250,000			250,000			250,000			250,000			250,000	267				
268			Navy SEAL Museum - Fort Pierce			100,000			100,000			100,000			100,000			100,000	268				
269			African Museum of Arts and Culture - Miami Gardens			110,000			110,000			110,000			110,000			110,000	269				
270			Ruth Eckerd Hall Expansion			1,000,000			1,000,000			1,000,000			1,000,000			1,000,000	270				
271			Clearwater Marine Aquarium Dolphin Pool Construction			1,000,000			1,000,000			1,000,000			1,000,000			1,000,000	271				
272			Florida Agricultural Museum			500,000			500,000			500,000			500,000			500,000	272				
273			Forest Capital Hall Renovation			152,327			152,327			152,327			152,327			152,327	273				
274			YSPB's Choir in the Glades			100,000			100,000			100,000			100,000			100,000	274				
275			PIAG Museum			250,000			250,000			250,000			250,000			250,000	275				
276			Sankofa Project - Black Cultural Tourism			1,000,000			1,000,000			1,000,000			1,000,000			1,000,000	276				
277			The Peter Powell Roberts Museum of Art & Culture			250,000			250,000			250,000			250,000			250,000	277				
278			Dunedin Museum Expansion			395,000			395,000			395,000			395,000			395,000	278				
279			New Smyrna Beach East Coast Surf Museum			175,000			175,000			175,000			175,000			175,000	279				
280	140020		<b>Historic Preservation Grants</b>			10,790,346			10,790,346			10,790,346			10,790,346			10,790,346	280				
281			Pioneer Museum - Dade City			53,500			53,500			53,500			53,500			53,500	281				
282			Bethel African Methodist Episcopal Church Restoration - St. Petersburg			340,956			340,956			340,956			340,956			340,956	282				
283			Marjory Stoneman Douglas Biscayne Nature Center			500,000			500,000			500,000			500,000			500,000	283				
284			Historic Wauchula City Hall/Auditorium Restoration			500,000			500,000			500,000			500,000			500,000	284				
285			Vizcaya Museum and Gardens Trust, Inc.			1,000,000			1,000,000			1,000,000			1,000,000			1,000,000	285				
286			Clearwater Historical Society-Historic South Ward School			500,000			500,000			500,000			500,000			500,000	286				
287			Hotel Ponce De Leon Restoration			1,000,000			1,000,000			1,000,000			1,000,000			1,000,000	287				
288			USS Adams Museum	H - line #264		500,000			500,000			500,000		H - line #264	500,000			500,000	288				
289			Deering Estate - Cultural and Ecological Field Station			500,000			500,000			500,000			500,000			500,000	289				
290			William Weech American Legion Post 168 - Key West			154,000			154,000			154,000			154,000			154,000	290				
291			Wells Built Museum			250,000			250,000			250,000			250,000			250,000	291				
292			American Legion Orange Baker Post 187			100,155			100,155			100,155			100,155			100,155	292				
293			Masonic Lodge in Rosewood			172,602			172,602			172,602			172,602			172,602	293				
293A			Jake Gaither House			100,000			100,000			100,000			100,000			100,000	293A				
293B			Historic Captain Jeffries House Restoration			75,000			75,000			75,000			75,000			75,000	293B				
294			<b>TOTAL STATE</b>			<b>411.00</b>	<b>52,969,695</b>	<b>43,240,866</b>	<b>37,090,269</b>	<b>133,300,830</b>		<b>411.00</b>	<b>52,969,695</b>	<b>43,240,866</b>	<b>37,090,269</b>	<b>133,300,830</b>		<b>411.00</b>	<b>52,969,695</b>	<b>43,240,866</b>	<b>37,090,269</b>	<b>133,300,830</b>	294
295																						295	
296			<b>TRANSPORTATION</b>																			296	
297	1100001		Startup (OPERATING)			6,454.00			726,963,275			726,963,275			726,963,275			726,963,275	726,963,275	297			
298	1100002		Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)						166,414,920			166,414,920			166,414,920			166,414,920	166,414,920	298			
299	1805030		Realign Existing Positions Between Budget Entities - Deduct Side			(5.00)			(354,731)			(354,731)			(354,731)			(354,731)	(354,731)	299			
300	1805040		Realign Existing Positions Between Budget Entities - Add Side			5.00			354,731			354,731			354,731			354,731	354,731	300			
301	1805050		Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct			(7.00)			(582,065)			(582,065)			(582,065)			(582,065)	(582,065)	301			
302	1805060		Realign Existing Positions Between Program Components Within Same Budget Entity - Add			7.00			582,065			582,065			582,065			582,065	582,065	302			

## Transportation and Economic Development Appropriations

Row#	Agency / Department	HOUSE OFFER #2					SENATE OFFER # 2					HOUSE OFFER #3					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
303	2001100	Realign Base Within Entity - Deduct				(5,764,302)	(5,764,302)				(5,764,302)	(5,764,302)				(5,764,302)	(5,764,302)	303
304	2001200	Realign Base Within Entity - Add				5,764,302	5,764,302				5,764,302	5,764,302				5,764,302	5,764,302	304
305	2001300	Realign Base Between Budget Entities - Deduct				(1,186,155)	(1,186,155)				(1,186,155)	(1,186,155)				(1,186,155)	(1,186,155)	305
306	2001400	Realign Base Between Budget Entities - Add				1,186,155	1,186,155				1,186,155	1,186,155				1,186,155	1,186,155	306
307	2401170	Replacement Equipment for Materials and Testing Laboratories				347,611	347,611				347,611	347,611				347,611	347,611	307
308	2403100	Additional Equipment for the Materials and Testing Laboratories				206,400	206,400				206,400	206,400				206,400	206,400	308
309	2503080	Direct Billing for Administrative Hearings				5,695	5,695				5,695	5,695				5,695	5,695	309
310	3007000	Intelligent Transportation Systems Support				11,128	11,128				11,128	11,128				11,128	11,128	310
311	33V0550	Vacant Position Reductions	(75.00)					(75.00)					(75.00)					311
312	36217C0	Network Bandwidth Increase				301,065	301,065				301,065	301,065				301,065	301,065	312
313	36218C0	Florida Unified System for Estimating Critical System Refresh				1,275,926	1,275,926				1,275,926	1,275,926				1,275,926	1,275,926	313
314	36219C0	Replacement of Computer Aided Drafting and Design File Management System				504,250	504,250				504,250	504,250				504,250	504,250	314
315	36220C0	Storage Area Network Replacement				1,168,000	1,168,000				1,168,000	1,168,000				1,168,000	1,168,000	315
316	36222C0	Maintenance of Enterprise Security Access Control System				122,750	122,750				122,750	122,750				122,750	122,750	316
317	36233C0	Transportation Work Program Integration Initiative				2,757,780	2,757,780				2,757,780	2,757,780				2,757,780	2,757,780	317
318	36240C0	Replacement of Voice Communication Equipment				862,192	862,192				862,192	862,192				862,192	862,192	318
319	36241C0	Replacement of Video Conference Equipment				491,250	491,250				491,250	491,250				491,250	491,250	319
320	36342C0	Geospatial Roadway Data Strategic Framework																320
321	4B01000	Transportation Studies																321
322	55016C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Deduct				(650,219)	(650,219)				(650,219)	(650,219)				(650,219)	(650,219)	322
323	55017C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Add				650,219	650,219				650,219	650,219				650,219	650,219	323
324	5504500	Support Costs for Buildings				102,162	102,162				102,162	102,162				102,162	102,162	324
325	5504800	Emergency Repairs State Buildings and Grounds - Operating				250,000	250,000				250,000	250,000				250,000	250,000	325
326	6001000	Support for Disadvantaged Business Enterprises				137,638	137,638				137,638	137,638				137,638	137,638	326
327	6001050	Support for Minority Training and Recruitment Into Construction Industry				603,389	603,389				603,389	603,389				603,389	603,389	327
328	6002400	Support for Transportation Disadvantaged				487,718	487,718				487,718	487,718				487,718	487,718	328
329	6002550	Additional Transportation Disadvantaged Program Support for Underserved				4,250,000	4,250,000				4,250,000	4,250,000				4,250,000	4,250,000	329
330	990C000	<b>Code Corrections</b>																330
331	080002	Minor Repairs/Improvements - State				2,008,270	2,008,270				2,008,270	2,008,270				2,008,270	2,008,270	331
332	088225	Improvements/Security Systems				746,250	746,250				746,250	746,250				746,250	746,250	332
333	990E000	<b>Environmental Projects</b>																333
334	088763	Environmental Site Restoration				635,000	635,000				635,000	635,000				635,000	635,000	334
335	990F000	<b>Support Facilities</b>																335
336	080002	Minor Repairs/Improvements - State				838,327	838,327				838,327	838,327				838,327	838,327	336
337	088745	Cocoa Operations Center-Repairs/Renovations/Additions				4,000,000	4,000,000				4,000,000	4,000,000				4,000,000	4,000,000	337
338	990T000	<b>TRANSPORTATION WORK PROGRAM</b>																338
339	080047	State Infrastructure Bank Loan Repayments				9,000,000	9,000,000				9,000,000	9,000,000				9,000,000	9,000,000	339
340	085575	Small County Resurface Assistance Program (SCRAP)				43,307,130	43,307,130				43,307,130	43,307,130				43,307,130	43,307,130	340
341	085576	Small County Outreach Program (SCOP)				59,128,618	59,128,618				59,128,618	59,128,618				59,128,618	59,128,618	341
342	085576	SCOP Program for Small Cities				9,000,000	9,000,000				9,000,000	9,000,000				9,000,000	9,000,000	342
343	088572	County Transportation Programs				48,772,124	48,772,124				48,772,124	48,772,124				48,772,124	48,772,124	343
344	088703	Bond Guarantee				500,000	500,000				500,000	500,000				500,000	500,000	344
345	088704	Transportation Planning Consultants				65,756,310	65,756,310				65,756,310	65,756,310				65,756,310	65,756,310	345
346	088712	Highway Maintenance Contracts				499,161,984	499,161,984				499,161,984	499,161,984				499,161,984	499,161,984	346
347	088716	Intrastate Highway Construction				3,725,066,311	3,725,066,311				3,720,753,811	3,720,753,811				3,720,753,811	3,720,753,811	347
348	088717	<b>Arterial Highway Construction</b>				185,219,960	185,219,960				190,619,960	190,619,960				190,619,960	190,619,960	348
349		Honeymoon Island Spur				300,000	300,000				300,000	300,000				300,000	300,000	349
350		James E. King, Jr. Trail				200,000	200,000				200,000	200,000				200,000	200,000	350
351		High Springs - Newberry Rail Corridor				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	351
352		The Underline				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	352
353		Orchard Pond Parkway Trail				500,000	500,000				500,000	500,000				500,000	500,000	353
354		Tamarac Bikeway				400,000	400,000				400,000	400,000				400,000	400,000	354
355	088718	Construction Inspection Consultants				427,178,736	427,178,736				426,040,236	426,040,236				426,040,236	426,040,236	355
356	088719	<b>Aviation Development/Grants</b>				247,897,532	247,897,532				247,897,532	247,897,532				247,897,532	247,897,532	356
357		Treasure Coast International Airport Expansion				1,827,500	1,827,500				1,827,500	1,827,500				1,827,500	1,827,500	357
358		Treasure Coast International Airport Intermodal Logistics Design				172,500	172,500				172,500	172,500				172,500	172,500	358
359	088774	<b>Public Transit Development/Grants</b>				545,006,994	545,006,994				545,006,994	545,006,994				545,006,994	545,006,994	359

## Transportation and Economic Development Appropriations

Row#	Agency / Department	HOUSE OFFER #2					SENATE OFFER # 2					HOUSE OFFER #3					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
360			City of Hialeah Gardens Senior Center Transportation				190,000	190,000				190,000	190,000				190,000	190,000	360
361			Fixed Guideway Transit Opportunity Hillsborough				100,000	100,000				100,000	100,000				100,000	100,000	361
362			LYNX I-4 Ultimate Transit Service Mitigation Funding				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	362
363	088777		Right-of-Way Land Acquisition				603,443,573	603,443,573				601,960,073	601,960,073				601,960,073	601,960,073	363
364	088790		Seaport - Economic Development				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000	364
365	088791		Seaports Access Program				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000	365
366	088794		Seaport Grants				114,180,263	114,180,263				114,180,263	114,180,263				114,180,263	114,180,263	366
367			Port Manatee Security				300,000	300,000				300,000	300,000				300,000	300,000	367
368	088796		Highway Safety Construction/Grants				174,161,003	174,161,003				174,161,003	174,161,003				174,161,003	174,161,003	368
369			Wrong-Way Driver Video Analytics Software Program				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	369
370	088797		Resurfacing				561,756,860	561,756,860				560,273,360	560,273,360				560,273,360	560,273,360	370
371	088799		Bridge Construction				739,522,519	739,522,519				739,522,519	739,522,519				739,522,519	739,522,519	371
372	088807		Seaport Investment Program				11,405,612	11,405,612				11,405,612	11,405,612				11,405,612	11,405,612	372
373	088808		Rail Development/Grants				294,154,686	294,154,686				294,154,686	294,154,686				294,154,686	294,154,686	373
374			Quiet Zone Improvements				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000	374
375	088809		Intermodal Development/Grants				65,947,690	65,947,690				65,947,690	65,947,690				65,947,690	65,947,690	375
376	088810		Contract Maintenance with Department of Corrections				19,146,000	19,146,000				19,146,000	19,146,000				19,146,000	19,146,000	376
377	088849		Preliminary Engineering Consultants				780,818,945	780,818,945				780,818,945	780,818,945				780,818,945	780,818,945	377
377A			Seminole County SR 17-92 Flyover									2,000,000	2,000,000				2,000,000	2,000,000	377A
378	088850		Hwy Beautification Grants				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	378
379			Keep Florida Beautiful				800,000	800,000				800,000	800,000				800,000	800,000	379
380	088853		Right-of-Way Support				73,106,762	73,106,762				72,899,762	72,899,762				72,899,762	72,899,762	380
381	088854		Transportation Planning Grants				30,026,192	30,026,192				30,026,192	30,026,192				30,026,192	30,026,192	381
382	088857		Materials and Research				16,481,393	16,481,393				16,481,393	16,481,393				16,481,393	16,481,393	382
383	088864		Bridge Inspection				11,849,825	11,849,825				11,849,825	11,849,825				11,849,825	11,849,825	383
384	088865		Economic Development Transportation Projects - Road Fund																384
385			Britt Road Bridge Replacement Project				1,733,000	1,733,000				1,733,000	1,733,000				1,733,000	1,733,000	385
386			Lake Shore Boulevard Access Road				410,000	410,000				410,000	410,000				410,000	410,000	386
387			CR 466A Phase 3				2,750,000	2,750,000				2,750,000	2,750,000				2,750,000	2,750,000	387
388			Southwest Ranches Guardrails Installation				300,000	300,000				300,000	300,000				300,000	300,000	388
389			I-175/4th Street Northbound Access Ramp				975,000	975,000				975,000	975,000				975,000	975,000	389
390			Burnt Store Road - Phase 4 (Phase 2)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	390
391			North Lauderdale Street Lights				100,000	100,000	S - line # 116			100,000	100,000				100,000	100,000	391
392			North Lauderdale Sidewalk Replacement				100,000	100,000				100,000	100,000				100,000	100,000	392
393			North Lauderdale Street Resurfacing/Kimberly Blvd				200,000	200,000				200,000	200,000				200,000	200,000	393
394			Lauderdale Lakes Northwest 31st Ave Corridor Improv				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	394
395			Lauderdale Lakes Sidewalk Repair and Replacement				200,000	200,000	S - line #117			200,000	200,000				200,000	200,000	395
396			Dyal Road Paving				258,000	258,000				258,000	258,000				258,000	258,000	396
397			Lake Worth Park of Commerce				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	397
398			Pine Hills Road/Silver Star Road Intersection Crosswalk Enhancements				150,000	150,000				150,000	150,000				150,000	150,000	398
399			Max Brewer Causeway Beautification				800,000	800,000				800,000	800,000				800,000	800,000	399
400			Jacksonville Moncrief Dinsmore Rd Bridge Replacement				500,000	500,000				500,000	500,000				500,000	500,000	400
401			Ludlam Redevelopment Project				1,000,000	1,000,000	S - line #98			1,000,000	1,000,000				1,000,000	1,000,000	401
402			City of Coral Springs University Drive Resurfacing				300,000	300,000				300,000	300,000				300,000	300,000	402
403			City of Venice Road Improvement Project				1,300,000	1,300,000				1,300,000	1,300,000				1,300,000	1,300,000	403
404			Opa Locka Airport/Roadway Infrastructure Improvements				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	404
405			St. Johns Ferry Phase II / Jacksonville Ferry				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	405
406			15th Street Beautification Project				450,000	450,000				450,000	450,000				450,000	450,000	406
407			Alico Road, Lee County				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	407
408			Blind Pass Road Redesign - City of St. Pete Beach				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	408
409			Broadway Corridor Revitalization				450,000	450,000				450,000	450,000				450,000	450,000	409
410			Citrus Grove Road - 27 to Turnpike				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	410
411			City of Cape Coral Sidewalk Safety project				450,000	450,000				450,000	450,000				450,000	450,000	411
412			City of Mount Dora - U.S. 441 Utility Relocation				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	412
413			City of Sunny Isles Beach's North Bay Road Emergency/Pedestrian Bridge				500,000	500,000				500,000	500,000				500,000	500,000	413
414			City of Umatilla Roadway Rehabilitation and Paving				1,050,000	1,050,000				1,050,000	1,050,000				1,050,000	1,050,000	414
415			Education Corridor- MLK Boulevard Streetscape Improvements (Phase III)				50,000	50,000				50,000	50,000				50,000	50,000	415
416			Glades Area Street Resurfacing & Reconstruction				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	416
417			Miami Beach Intelligent Transportation System (ITS) and Smart Parking System (SPS)				750,000	750,000				750,000	750,000				750,000	750,000	417
418			NE 163rd Street/NE 35th Avenue Intersection Improvements - North Miami Beach				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	418
419			Oldsmar - Douglas Road/Burbank Road Improvements				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	419

## Transportation and Economic Development Appropriations

Row#	Agency / Department	HOUSE OFFER #2					SENATE OFFER # 2					HOUSE OFFER #3					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
420	Santa Rosa County I-10 Industrial Park			-		1,000,000	1,000,000	-			1,000,000	1,000,000	-			1,000,000	1,000,000	420
421	US 1 "Complete Streets", Village of Tequesta			-		300,000	300,000	-			300,000	300,000	-			300,000	300,000	421
422	US Highway 19 Multi-Modal Trail Overpass			-		750,000	750,000	-			750,000	750,000	-			750,000	750,000	422
423	Walton County Intermodal Transportation Innovation Program			-		500,000	500,000	-			500,000	500,000	-			500,000	500,000	423
424	Widening of Old Dixie Highway - Nassau County			-		1,500,000	1,500,000	-			1,500,000	1,500,000	-			1,500,000	1,500,000	424
424A	Bluffs Corridor - Escambia			-		2,000,000	2,000,000	-			2,000,000	2,000,000	-			2,000,000	2,000,000	424A
424B	Muscogee Road Freight Corridor Improvements - Escambia			-		1,674,000	1,674,000	-			1,674,000	1,674,000	-			1,674,000	1,674,000	424B
424C	Marine Navigability Improvements Loxahatchee River			-		1,500,000	1,500,000	-			1,500,000	1,500,000	-			1,500,000	1,500,000	424C
424D	I-95 Stirling Road Improvements - Dania Beach			-		1,000,000	1,000,000	-			1,000,000	1,000,000	-			1,000,000	1,000,000	424D
424E	Davis Road Extension from Harney Road to Maislin Drive - Temple Terrace			-				-			1,000,000	1,000,000	-			1,000,000	1,000,000	424E
425	088866 Traffic Engineering Consultants			-		179,070,899	179,070,899	-			179,070,899	179,070,899	-			179,070,899	179,070,899	425
426	Real Time Monitoring and Prediction of Reduced Visibility Events			-		1,500,000	1,500,000	-			1,500,000	1,500,000	-			1,500,000	1,500,000	426
426A	Center for Urban Transportation Research at USF			-				-			225,000	225,000	-			225,000	225,000	426A
427	088867 Local Government Reimbursement			-		1,256,500	1,256,500	-			1,256,500	1,256,500	-			1,256,500	1,256,500	427
428	088876 Toll Operation Contracts			-		123,254,955	123,254,955	-			123,254,955	123,254,955	-			123,254,955	123,254,955	428
429	088920 Turnpike System Equipment & Development			-		35,967,920	35,967,920	-			35,967,920	35,967,920	-			35,967,920	35,967,920	429
430	088922 Tolls System Equipment & Development			-		50,963,792	50,963,792	-			50,963,792	50,963,792	-			50,963,792	50,963,792	430
431	089070 Debt Service			-				-					-					431
432	<b>TOTAL TRANSPORTATION</b>			-		<b>6,379.00</b>	<b>10,755,292,084</b>	-			<b>6,379.00</b>	<b>10,755,292,084</b>	-			<b>6,379.00</b>	<b>10,755,292,084</b>	432
433																		433
434	<b>EXECUTIVE OFFICE OF THE GOVERNOR / DIVISION OF EMERGENCY MANAGEMENT</b>																	434
435	1100001 Startup (OPERATING)			-		157.00	66,092,771	-			157.00	66,092,771	-			157.00	66,092,771	435
436	1100002 Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			-			3,000,000	-				3,000,000	-				3,000,000	436
437	2000500 Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct			-			(1,423,748)	-				(1,423,748)	-				(1,423,748)	437
438	2000600 Realign Budget Authority to More Accurately Reflect Program Expenditures - Add			-			1,423,748	-				1,423,748	-				1,423,748	438
439	33V9190 Reduction of Full Time Equivalent (FTE) - Division of Emergency Management			-				-					-					439
440	570A040 Continue Other Personal Services to Assist With County Emergency Management Accreditation			-			210,240	-				210,240	-				210,240	440
441	570B040 Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants			-			3,007,356	-				3,007,356	-				3,007,356	441
442	570B050 Local Emergency Planning Committee Staffing Contract Increase			-			110,000	-				110,000	-				110,000	442
443	570B060 Purchase of Portable Radiation Detection Equipment			-			133,025	-				133,025	-				133,025	443
444	570B070 Enhancing Radiological Emergency Preparedness			-			65,000	-				65,000	-				65,000	444
445	570B080 Crude Oil By Rail Training for Volunteer Firefighters			-			57,000	-				57,000	-				57,000	445
446	570E080 Statewide Emergency Alert and Notification System			-			3,500,000	-				3,500,000	-				3,500,000	446
447	570E100 Additional Trust Fund Spending Authority for Residential Construction Mitigation			-			3,398,486	-				3,398,486	-				3,398,486	447
448	5701000 Open Federally Declared Disasters - Funding to Communities			-			238,819,580	-				238,819,580	-				238,819,580	448
449	5701500 Open Federally Declared Disasters - State Operations			-			12,486,395	-				12,486,395	-				12,486,395	449
450	990G000 Grants and Aids - Fixed Capital Outlay			-				-					-					450
451	140527 Emergency Management Critical Facility Needs			-				-					-					451
452	Emergency Operations Center - Brevard County			-			3,000,000	-				3,000,000	-				3,000,000	452
453	Emergency Operations Center - City of Cocoa			-			500,000	-				500,000	-				500,000	453
454	<b>TOTAL DIVISION OF EMERGENCY MANAGEMENT</b>			-		<b>157.00</b>	<b>3,500,000</b>	-			<b>157.00</b>	<b>3,500,000</b>	-			<b>157.00</b>	<b>3,500,000</b>	454
455	<b>GRAND TOTAL</b>			-		<b>13,351.50</b>	<b>73,396,297</b>	-			<b>13,351.50</b>	<b>73,396,297</b>	-			<b>13,351.50</b>	<b>73,396,297</b>	455
456																		456

## Transportation and Economic Development Appropriations

Row#	Agency / Department		HOUSE OFFER #2					SENATE OFFER # 2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
457																		457
458	<b>PROVISO DIFFERENCES AND BACK-OF-THE-BILL SECTION DIFFERENCES</b>																458	
459		<b>TRANSPORTATION</b>																459
461		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED																461
462		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED																462
463		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED																463
464		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED																464
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473	ITEM 1859 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS																	473	
		The remaining funds in Specific Appropriation 1859 are provided for funding transit services for individuals. A public or private entity that receives any of these funds shall develop and implement performance measures which, at a minimum, shall address timing of advanced scheduling requests; on-time passenger pickup; improved routing to minimize passenger wait times; error rates for passenger pick-up and drop-off; and collection and public posting of passenger satisfaction survey ratings. By September 30, 2016, each such public or private entity must provide information to the Florida Department of Transportation which details the adopted performance measures and the methods used for evaluating performance. the Florida Department of Transportation shall provide a report to the chairs of the legislative appropriations committees by December 15, 2016, specifying which entities submitted, or failed to submit, the required information as well as an evaluation of the efficacy of the performance measures and recommendations as to best practices that could be implemented on a statewide basis.																	
520	ITEM 1930 CONTRACTED SERVICES		From the funds in Specific Appropriation 1930, \$4,155,910 of nonrecurring funds from the State Transportation Trust Fund is provided for the Transportation Work Program Integration Initiative project. of these funds, the department shall use up to \$500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the Transportation Work Program Integration Initiative project. the assessment shall include a technical review of all project artifacts produced in Fiscal Year 2014-2015 through June 30, 2016, an assessment of the project's governance structure and management processes, and a summary of the deliverables recommended for completion by the department in Fiscal Year 2016-2017. the department shall submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2016. Project funding shall also include the cost of acquiring ongoing independent verification and validation project support, and the department shall submit quarterly project status reports to the Executive office of the Governor's office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee which contain a detailed operational work plan and project spend plan that aligns with the recommended major project deliverables included in the third party assessment.																
521	<b>ECONOMIC OPPORTUNITY</b>																	521	
550	ITEM 2195 CAREERSOURCE FLORIDA OPERATIONS		The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2195 are provided to CareerSource Florida to market and promote the business and training solutions available through CareerSource Florida and the local workforce development boards.																
611	ITEM 2220 G/A - TECHNICAL AND PLANNING ASSISTANCE		The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2195 are provided to CareerSource Florida to market and promote the business and training solutions available through CareerSource Florida and the local workforce development boards.																
612	ITEM 2220 G/A - TECHNICAL AND PLANNING ASSISTANCE		Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the department's Competitive Florida Partnership pilot program.																
		From the funds in Specific Appropriation 2220, \$1,100,000 of nonrecurring funds shall be placed in reserve, and may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of: an implementation plan for use of the funds in Fiscal Year 2016-2017; and a report to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that details the results of the Competitive Florida Partnership pilot program.																	

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613	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS						From the funds provided in Specific Appropriation 2223, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.												613		
615	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS						From the funds in Specific Appropriation 2223, \$5,000,000 from the Local Government Housing Trust Fund is provided to fund affordable rental opportunities for essential services personnel in the Florida Keys Area of Critical State Concern. "Essential services personnel" means persons in need of affordable housing who are considered essential services personnel as defined by Monroe County in its local housing assistance plan. "Workforce housing" means multifamily rental housing affordable to persons or households whose income does not exceed 140 percent of the area median income for Monroe County.													615	
616	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS						The Florida Housing Finance Corporation (FHFC) may provide low-interest loans for construction or rehabilitation of workforce housing in the Florida Keys Area of Critical State Concern, provided that the loans: (a) do not exceed the lesser of 50 percent of development costs as defined in section 420.503(13), Florida Statutes, or the minimum amount required to make the project economically feasible; and (b) bear interest rates of 1 to 3 percent, where long term affordability is provided and guaranteed for units set aside for workforce housing for essential services personnel.														616
617	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS						The FHFC shall select projects for funding by competitive solicitation as provided in section 420.507(48), Florida Statutes, including consideration of factors contained in section 420.5087(6)(c), Florida Statutes. the applicant must prove that it has site control of the proposed project site or sites and provide evidence that infrastructure sufficient to support the project is in place at the time of application. Projects must demonstrate support from the local government through funding grants, fee waivers, donations of land, contributions, or other tangible assistance.														617
618	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS						From the funds provided in Specific Appropriation 2223, \$20 million from the Local Government Housing Trust Fund is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004(11), Florida Statutes.														618
619	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS						From the funds in Specific Appropriation 2223 from the Local Government Housing Trust Fund, \$674,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. the Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.														619
620	ITEM 2224 G/A -FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM						From the funds in Specific Appropriation 2224, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. the first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.														620

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621	ITEM 2224 G/A -FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		From the funds in Specific Appropriation 2224, \$4 million shall be used to provide services to homeless persons. of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.		From the funds in Specific Appropriation 2224, \$7,200,000 shall be used to provide services to homeless persons. of the \$7,200,000, \$7,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.		From the funds in Specific Appropriation 2224, \$4 million shall be used to provide services to homeless persons. of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.											621		
622	ITEM 2224 G/A -FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM										From the funds in Specific Appropriation 2241, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.							622		
623	ITEM 2229 ECONOMIC DEVELOPMENT TOOLS										The funds in Specific Appropriation 2229 are contingent upon Committee Substitute for Senate Bill 1646 or similar legislation becoming law; of these funds, \$100 million from the General Revenue Fund is contingent upon the entry of an order by the United States District Court in the Middle District of Louisiana as a final settlement by and between the United States, the five Gulf States and the BP entities in In Re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico on April 20, 2010 (Case No. MDL No. 2179), the receipt into the General Revenue Fund of not less than \$400 million as partial payment of the economic damages awarded to the State of Florida under the final settlement, and Specific Appropriation 1964A becoming law.									623
624	ITEM 2229 ECONOMIC DEVELOPMENT TOOLS		Funds provided in Specific Appropriation 2229 are provided to make payments and tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIP) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2229 from the Economic Development Trust Fund represent local matching funds.		From the funds provided in Specific Appropriation 2229, the Department of Economic Opportunity must first make payments and tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIP) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund; and Innovation Incentive Fund (IIF) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.		Funds provided in Specific Appropriation 2229 are provided to make payments and tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIP) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2229 from the Economic Development Trust Fund represent local matching funds.											624		
625	ITEM 2229 ECONOMIC DEVELOPMENT TOOLS		The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.		The Department of Economic Opportunity must provide a monthly report, within 10 business days after the end of each month, to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include: information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.		The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.											625		
627	ITEM 2230 G/A - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH										From the recurring funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2230, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and the \$5,000,000 are provided for seed stage funds to be allocated by the ICPR.								627	
665	ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM		From the recurring funds in Specific Appropriation 2237, \$8,500,000 from the State Economic Enhancement and Development Trust Fund are provided for the state's business brand marketing and promotional activities.															665		
666	ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM		From the nonrecurring funds in Specific Appropriation 2237, \$1,000,000 from the Florida International Trade and Promotion Trust Fund are provided to continue the Florida Export Diversification and Expansion Programs.															666		

## Transportation and Economic Development Appropriations

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667	ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM						From the funds in Specific Appropriation 2237, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. for a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.												667
672	ITEM 2240 G/A - VISIT FLORIDA						From the recurring funds provided in Specific Appropriation 2240 from the tourism Promotional Trust Fund, VISIT FLORIDA must spend \$6,000,000 to create, produce, distribute, and market entertainment industry productions that are filmed in Florida and promote this state as a tourist destination.												672
675	ITEM 2243 G/A - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS						From the funds in Specific Appropriation 2243, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.												675
703	<b>MILITARY AFFAIRS</b>																		703
704	ITEM 2931 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE							Funds in Specific Appropriation 2931 are provided for the restoration and revitalization of the West Palm Beach (Calloway) Armory.											704
707	<b>STATE</b>																		707
708	ITEM 3056 ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION						From the funds in Specific Appropriation 3056, \$58,875 is contingent upon adoption of House Joint Resolution 197 or similar legislation; \$266,000 is contingent upon adoption of House Joint Resolution 7015 or similar legislation; \$28,000 is contingent upon adoption of House Joint Resolution 759 or similar legislation; and \$69,889 is contingent upon adoption of House Joint Resolution 1395 or similar legislation.												708
752	<b>BACK OF THE BILL</b>																		752
754	DEO						<b>SECTION 21.</b> The unexpended balance of funds provided to the Department of Economic opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	<b>SECTION 9.</b> The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, are reverted and reappropriated for Fiscal Year 2016-2017 to the department for the same purpose. This section is effective upon becoming law.	<b>SECTION 21.</b> The unexpended balance of funds provided to the Department of Economic opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.										754
755	DEO						<b>SECTION 22.</b> The unexpended balance of funds provided to the Florida Housing Finance Corporation pursuant to EOG #B2013-0367 for a fee-for-service basis to HUD certified housing counseling agencies throughout the state to provide foreclosure counseling services for homeowners at risk of losing their homes to foreclosure shall continue to be used for that purpose and post-loan modification counseling, counseling after foreclosure has occurred, financial literacy, pre-purchase counseling services for homeowners, location-specific housing counseling activities, and marketing outreach to distressed homeowners in Florida who may benefit from foreclosure counseling. This section is effective upon becoming law.		<b>SECTION 22.</b> The unexpended balance of funds provided to the Florida Housing Finance Corporation pursuant to EOG #B2013-0367 for a fee-for-service basis to HUD certified housing counseling agencies throughout the state to provide foreclosure counseling services for homeowners at risk of losing their homes to foreclosure shall continue to be used for that purpose and post-loan modification counseling, counseling after foreclosure has occurred, financial literacy, pre-purchase counseling services for homeowners, location-specific housing counseling activities, and marketing outreach to distressed homeowners in Florida who may benefit from foreclosure counseling. This section is effective upon becoming law.										755
756	DEO							<b>SECTION 11.</b> The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$3,000,000 from the Displaced Homemaker Trust Fund to the Special Employment Security Administration Trust Fund.											756

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757	DEO																		757		
				SECTION 23. The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be utilized as follows: \$30,414,438 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program and \$30,414,438 shall be remitted to the Chief Financial Officer for deposit in the General Revenue Fund. This section is effective upon becoming law.																	
758	DEM																		758		
				SECTION 25. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, subsequently distributed through budget amendment EOG # 2016-B0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the Executive office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.					SECTION 12. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2016-0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the division in section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.					SECTION 25. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, subsequently distributed through budget amendment EOG # 2016-B0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the Executive office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.							
759	DEM																		759		
				SECTION 26. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2015-2016 in Specific Appropriations 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.					SECTION 13. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2015-2016 in Specific Appropriations 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.					SECTION 26. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2015-2016 in Specific Appropriations 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.							
760	DEM																		760		
				SECTION 27. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.					SECTION 14. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.					SECTION 27. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.							
761	HSMV																		761		
				SECTION 24. The unexpended balance of funds in Specific Appropriation 2634 of chapter 2015-232, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Hillsborough Avenue in Tampa, Florida shall revert immediately. This section is effective upon becoming law.					SECTION 16. The unexpended balance of funds in Specific Appropriation 2634 of chapter 2015-232, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Hillsborough Avenue in Tampa, Florida shall revert immediately. In order to support the transition of driver license services to tax collectors, the Department of Highway Safety and Motor Vehicles is appropriated and authorized to transfer \$1,100,000 from the Highway Safety Operating Trust Fund to the Hillsborough County Tax Collector for the purpose of constructing a joint use facility to be constructed by the Hillsborough County Tax Collector which will house both Hillsborough County Tax Collector's driver license issuance staff and Department of Highway Safety and Motor Vehicles' staff.					SECTION 24. The unexpended balance of funds in Specific Appropriation 2634 of chapter 2015-232, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Hillsborough Avenue in Tampa, Florida shall revert immediately. This section is effective upon becoming law.							
762	HSMV																		762		
									SECTION 15. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. This section is effective upon becoming law.					SECTION 15. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. This section is effective upon becoming law.							
763	DOS																		763		
									SECTION 17. The unexpended balance of funds provided to the Department of State from the Federal Grants Trust Fund for the implementation of the Online Voter Registration System in Section 3 of chapter 2015-36, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2016-2017 to the Department of State for the same purpose. This section shall take effect upon becoming law.					SECTION 17. The unexpended balance of funds provided to the Department of State from the Federal Grants Trust Fund for the implementation of the Online Voter Registration System in Section 3 of chapter 2015-36, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2016-2017 to the Department of State for the same purpose. This section shall take effect upon becoming law.							
764	DOT																		764		
				SECTION 28. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# W2016-0043 as submitted on January 7, 2016, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. the Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.																	

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764A	DOT																		Section xx. From the funds appropriated to the Department of Transportation in chapter 2012-118, Laws of Florida, for the Central Polk Parkway, the department shall use these funds to complete all outstanding contracts for initial 30% design (Phase 32), and these funds shall not be used for any other purpose.	
765			<b>IMPLEMENTING BIL</b>																765	
766	HSMV	House Section 57																	LICENSE TAGS. Requires Department of Highway Safety & Motor Vehicles to contract with PRIDE to manufacture license tags.	766
767	DOT	House Section 58 Senate Section 56																	SMALL COUNTY OUTREACH PROGRAM (SCOP). Defines small county as a county with a population of 170,000 or fewer.	767
768	DOT	Senate Section 55																	DOT WORK PROGRAM. Amends s. 339.135, F.S. to provide that DOT may use appropriated funds for the purpose of funding the costs of land acquisition, design and construction of multiuse trails and related facilities. Requires DOT to give funding priority to certain types of projects.	768
769	DOT	Senate Sections 57-58																	RAILROAD QUIET ZONES. Amends s. 341.302, F.S. to authorize DOT to approve and provide matching grant funding for railroad quiet zones.	769
770	DOT	Senate Sections 59-60																	SMALL COUNTY ROAD ASSISTANCE PROGRAM (SCRAP). Amends s. 339.2816, F.S. to provide that in fiscal year 2015-2016, up to \$50 million from the State Transportation Trust Fund may be used for the purposes of funding the Small County Road Assistance Program.	770
771	DOT	Senate Section 63																	TRANSPORTATION DISADVANTAGED. Amends s. 427.013, F.S. to authorize the Commission for the Transportation Disadvantaged to make distributions during Fiscal Year 2016-2017 to community transportation coordinators: • That do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; • As competitive grants to provide employment-related transportation disadvantaged services; and • As competitive grants to enhance access to life services, to assist in development of transportation systems in nonurbanized areas, to promote coordination of services, to support inner-city bus transportation, and to encourage private provider participation.	771
772	DEO	Senate Sections 53-54																	QUICK RESPONSE TRAINING. Amends s. 288.047, F.S. to authorize CareerSource Florida to approve applications and execute agreements with terms up to 24 months under the Quick-Response Training Program; total amount of contractual obligations may not exceed \$30M.	772
773	DEO	Senate Section 61																	STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM (SHIP). Provides that up to 25 percent of the funds made available in each county and eligible municipality from the local housing distribution may be used for rental assistance and rent subsidies. Authorizes county or municipality to expend its portion of the local housing distribution to provide rental assistance and rental subsidies for security and utility deposit assistance, eviction prevention subsidies and specified rent subsidies.	773
774	DEO	Senate Section 62																	STATE APARTMENT INCENTIVE LOAN PROGRAM (SAIL). Provides that notwithstanding 420.5087, F.S., the reservation of funds for the tenant groups within each notice of fund availability will be: 1) not less than 10 percent of the funds available for the following tenant groups - families, persons who are homeless, persons with special needs and elderly persons; 2) not less than 5 percent of the funds available for the commercial fishing workers and farmworkers tenant group. Requires corporation to issue a notice of fund availability for \$20 million for loans for the construction of workforce housing to serve primarily low-income persons.	774