



Conference Committee on  
House Transportation & Economic Development Appropriations/  
Senate Transportation, Tourism, and Economic Development Appropriations

Organizational Meeting  
Budget Spreadsheet  
Implementing Bill  
Proviso and Back-of-the-Bill

Saturday, February 27, 2016  
10:00 AM  
412 Knott Building

## Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		<b>ECONOMIC OPPORTUNITY</b>											1
2	1100001	Startup (OPERATING)	1,618.50	21,419,905		780,612,395	802,032,300	1,618.50	21,419,905		780,612,395	802,032,300	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-		3,200,000	3,200,000		-		3,200,000	3,200,000	3
4	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		(107,995)	(107,995)		-		-	-	4
5	2000150	Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Deduct		-		(7,000,000)	(7,000,000)		-		-	-	5
6	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		107,995	107,995		-		-	-	6
7	2000250	Realign Budget Authority to More Accurately Reflect Program Expenditures (Reemployment Assistance) - Add		-		7,000,000	7,000,000		-		-	-	7
8	2503080	Direct Billing for Administrative Hearings		-		(55,611)	(55,611)		-		(55,611)	(55,611)	8
9	3D00100	Redirect Base Budget Funding for Other Priority Issues		-		-	-		-		(18,500,000)	(18,500,000)	9
10	3D01080	Redirect Grants and Aids - Contracted Services to Other Personal Services - Add		-		-	-		-		7,107,995	7,107,995	10
11	3D01090	Redirect Grants and Aids - Contracted Services to Other Personal Services - Deduct		-		-	-		-		(7,107,995)	(7,107,995)	11
12	3200300	Workforce Services Program Reductions		-		(4,000,000)	(4,000,000)		-		(4,000,000)	(4,000,000)	12
13	33V0070	Reemployment Assistance Reductions	(74.50)	-		(7,225,000)	(7,225,000)	(74.50)	-		(7,225,000)	(7,225,000)	13
14	33V0080	Careersource Florida Reductions	(3.00)	-		(650,000)	(650,000)	(3.00)	-		(650,000)	(650,000)	14
15	33V1100	Reemployment Assistance Appeals Commission Reductions	(3.50)	-		(225,000)	(225,000)	(3.50)	-		(225,000)	(225,000)	15
16	3400030	Fund Source Realignment - Deduct		(21,419,905)		-	(21,419,905)		(21,419,905)		-	(21,419,905)	16
17	3400040	Fund Source Realignment - Add		-		21,419,905	21,419,905		-		21,419,905	21,419,905	17
18	3402200	Quick Response Training Fund Realignment - Deduct		-		(9,000,000)	(9,000,000)		-		(9,000,000)	(9,000,000)	18
19	3402300	Quick Response Training Fund Realignment - Add		-		9,000,000	9,000,000		-		9,000,000	9,000,000	19
20	3403000	Reemployment Assistance - Fraud Investigation Unit - Add		-		-	-	4.00	-		286,376	286,376	20
21	3403500	Reemployment Assistance - Fraud Investigation Unit - Deduct		-		-	-	(4.00)	-		(286,376)	(286,376)	21
22	36202C0	Information Technology Security and Fraud Detection Tools		-		725,472	725,472		-		826,265	826,265	22
23	36220C0	Network Penetration Testing		-		250,000	250,000		-		250,000	250,000	23
24	4200220	Florida Enterprise Fund		-		-	-		-	180,000,000	70,000,000	250,000,000	24
25	4200410	Continue Florida Export Diversification and Expansion Programs		-		1,000,000	1,000,000		-		1,000,000	1,000,000	25
26	4300100	Visit Florida - Increase Current Funding Level		-		30,000,000	30,000,000		-		-	-	26
27	4300200	Visit Florida - Maintain Current Funding Level		-		-	-		-		24,000,000	24,000,000	27
28	4300300	Visit Florida - Promote and Market Entertainment Industry Productions		-		-	-		-		6,000,000	6,000,000	28
29	4400100	Space Florida - Maintain Current Funding Level		-		6,000,000	6,000,000		-		6,000,000	6,000,000	29
30	4400110	Space Florida - Financing Program for Aerospace Industry		-		7,000,000	7,000,000		-		-	-	30
31	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research		-		-	-		-		5,500,000	5,500,000	31
32	4600000	<b>Economic Development Projects and Initiatives</b>		-		-	-		-		-	-	32
33		Pensacola International Airport Commerce Park		-		600,000	600,000		-		-	-	33
34		Florida-Israel Business Accelerator		-	125,000	-	125,000		-		-	-	34
35		Florida Atlantic University Tech Runway		-	250,000	-	250,000		-		1,000,000	1,000,000	35
36		Tampa Innovation Alliance		-	1,000,000	-	1,000,000		-		1,000,000	1,000,000	36
37		eMerge Americas Conference		-	250,000	-	250,000		-		-	-	37

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
38		Florida Turbine Initiative			250,000		250,000						38
39		Delray Beach CRA Business Incubator			100,000		100,000						39
40		Hispanic Business Initiative Fund Outreach Program	H - line #60								725,000	725,000	40
41		MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes						Recurring			500,000	500,000	41
42		All Children's Research Zone									1,000,000	1,000,000	42
43		Collier County Immokalee/Naples Business Accelerator Program									2,000,000	2,000,000	43
44		International Consortium for Advanced Manufacturing Research							1,000,000		2,500,000	3,500,000	44
45		FIU Small Business Development Center									500,000	500,000	45
46		Scripps Florida Biotech Partnership									1,000,000	1,000,000	46
47		City of South Bay Park of Commerce - Inland Logistics Center									470,900	470,900	47
48		Modern Pentathlon									250,000	250,000	48
49		Enterprise Florida - Africa Trade Expansion Program									259,500	259,500	49
50		Urban League of Broward County									1,000,000	1,000,000	50
51		The Idea Center at Miami-Dade College									1,000,000	1,000,000	51
52		Tallahassee International Airport									1,000,000	1,000,000	52
53		City of Surfside - Business Environment Improvement Plan									150,000	150,000	53
54		Center for Advanced Manufacturing at Lake Tech								250,000		250,000	54
55		South Florida Economic Development District's Statewide Industry Cluster Analysis								1,000,000		1,000,000	55
56		5508 Co-working and Collaboration Exchange								500,000		500,000	56
57	4700070	Economic Development Tools				8,000,000	8,000,000						57
58	6100300	Increase Funding for Technical Planning and Assistance				1,100,000	1,100,000	Recurring			1,300,000	1,300,000	58
59	6100420	Technical Planning and Assistance Action Items									1,000,000	1,000,000	59
60	6300050	Continue Funding for the Hispanic Business Initiative Outreach Program				725,000	725,000	S - line #40					60
61	6400100	<b>Housing and Community Development Projects</b>											61
62		Fort Walton Beach Fire Department Training Tower			200,000		200,000						62
63		City of Bradenton Tournament Sports Park			125,000		125,000			1,000,000		1,000,000	63
64		North Lauderdale Security Cameras				40,000	40,000						64
65		North Lauderdale City Hall Roof				75,000	75,000						65
66		Miami Design District Phase III Public Infrastructure (Miami Design District - Public Infrastructure Projects)				500,000	500,000			1,000,000		1,000,000	66
67		Humane Society Dog Runs - Brevard County			14,000		14,000						67
68		Humane Society Large Dog Kennels - Brevard County			19,000		19,000						68
69		City of Cocoa Historic Cocoa Village Playhouse Parking Structure			3,000,000		3,000,000						69
70		Veterans Home Renovation - Pembroke Pines			25,000		25,000				150,000	150,000	70
71		FOIL Corridor Project				700,000	700,000						71
72		Andrews Institute Foundation Research and Educational Program			250,000		250,000						72
73		Gulf Coast Housing First Initiative - City of Sarasota				250,000	250,000						73
74		Second Harvest Capital Campaign			1,000,000		1,000,000						74
75		Palmetto Bay Mixed-Use Facility			250,000		250,000			500,000		500,000	75
76		Smith-Brown Community Center				150,000	150,000						76
77		Bonifay Memorial Park			100,000		100,000						77
78		Hendry County Fairgrounds Rodeo Complex Renovations			250,000		250,000						78
79		LaBelle Civic Center			369,676		369,676						79

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80	Building Homes for Heroes			75,000	-	-	-	75,000			-	-	-	80
81	Glades County Regional Training Center			-	-	-	-	-		1,000,000	-	-	1,000,000	81
82	DeSoto County Public Safety Building			-	-	-	-	-		750,000	-	-	750,000	82
83	Nathan Benderson Park			-	-	-	-	-		2,000,000	-	-	2,000,000	83
84	City of Milton - Riverwalk			-	-	-	-	-		-	198,048	-	198,048	84
85	Florida Dream Center - Boys Safe Home			-	-	-	-	-		-	250,000	-	250,000	85
86	East County Regional Service/Resources Center - Hillsborough County			-	-	-	-	-		-	250,000	-	250,000	86
87	Sulzbacher Center for Women and Families			-	-	-	-	-		-	1,000,000	-	1,000,000	87
88	Tallahassee Regional Hazardous Materials Response Team Equipment			-	-	-	-	-		-	495,000	-	495,000	88
89	Brevard County Emergency Operations and Communications Center			-	-	-	-	-		-	1,000,000	-	1,000,000	89
90	Sirenia Vista Park Environmental Center			-	-	-	-	-		-	200,000	-	200,000	90
91	Palm Harbor Marine Rescue Boat			-	-	-	-	-		-	100,000	-	100,000	91
92	Lake Okeechobee Wave Attenuation Project			-	-	-	-	-		-	1,200,000	-	1,200,000	92
93	Deerfield Beach African-American Memorial Park			-	-	-	-	-		-	750,000	-	750,000	93
94	Veterans Memorial Park - Hillsborough County			-	-	-	-	-		-	1,500,000	-	1,500,000	94
95	City of Coral Springs Aquatic Complex Pool Refurbishment			-	-	-	-	-		-	500,000	-	500,000	95
96	City of Port St. Lucie - Extension of the Riverwalk Boardwalk			-	-	-	-	-		-	250,000	-	250,000	96
97	Brevard Zoo			-	-	-	-	-		-	1,000,000	-	1,000,000	97
98	Ludlam Redevelopment Project		H - line #401	-	-	-	-	-		-	1,000,000	-	1,000,000	98
99	Madeira Beach Lighting Project			-	-	-	-	-		-	350,000	-	350,000	99
100	Miracle Mile and Giralda Reconstruction and Economic Development Project			-	-	-	-	-		-	1,000,000	-	1,000,000	100
101	Volusia County Marine Science Center Expansion			-	-	-	-	-		-	1,150,000	-	1,150,000	101
102	Hungerford Amphitheater - Eatonville			-	-	-	-	-		-	1,000,000	-	1,000,000	102
103	NeighborWorks Florida Collaborative			-	-	-	-	-		-	1,500,000	-	1,500,000	103
104	City of Ft. Lauderdale - Rapid ReHousing Project			-	-	-	-	-		-	800,000	-	800,000	104
105	Hillsborough Homelessness Initiative			-	-	-	-	-		-	800,000	-	800,000	105
106	Clearwater Homeless Emergency Project			-	-	-	-	-		-	400,000	-	400,000	106
107	Baywalk - Miami Downtown Development Authority			-	-	-	-	-		400,000	-	-	400,000	107
108	Village of Miami Shores - Electric Car Charging Station			-	-	-	-	-		33,600	-	-	33,600	108
109	Lauderdale Lakes - Comprehensive Park Improvement Project			-	-	-	-	-		250,000	-	-	250,000	109
110	Orange Blossom Revitalization Project			-	-	-	-	-		500,000	-	-	500,000	110
111	Historic Hampton - Land Restoration			-	-	-	-	-		300,000	-	-	300,000	111
112	Elderly Housing Assistance Program - City of North Miami			-	-	-	-	-		200,000	-	-	200,000	112
113	McTyre Park Cultural Center - City of West Park			-	-	-	-	-		250,000	-	-	250,000	113
114	Washington Park Security Upgrades - City of Hollywood			-	-	-	-	-		50,000	-	-	50,000	114
115	Washington Park Street Light Improvements - City of Hollywood			-	-	-	-	-		150,000	-	-	150,000	115
116	City of North Lauderdale - Energy Efficient Street Lights		H - line #391	-	-	-	-	-		100,000	-	-	100,000	116
117	City of Lauderdale Lakes - Sidewalk Repairs and Replacement		H - line #395	-	-	-	-	-		100,000	-	-	100,000	117
118	Bergeron Rodeo Arena Refurbishment - Town of Davie			-	-	-	-	-		100,000	-	-	100,000	118
119	Chain of Lakes Blueway Access Project			-	-	-	-	-		-	286,900	-	286,900	119
120	South Florida Hurricane Evacuation Clearance Time Initiative			-	-	-	-	-		160,000	-	-	160,000	120
121	St. Augustine Lighthouse and Maritime Museum			-	-	-	-	-		337,500	-	-	337,500	121

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Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
122		City of Hollywood - First-Time Homeowner Purchase Assistance Program		-	-	-	-		-	-	5,440,000	5,440,000	122
123		Mote Marine Laboratory Infrastructure Expansion		-	-	-	-		-	250,000	-	250,000	123
124	6507400	Affordable Housing Programs		-	-	84,405,000	84,405,000		-	-	115,760,000	115,760,000	124
125	6507600	State Housing Initiatives Partnership (SHIP) Program		-	-	43,000,000	43,000,000		-	-	181,800,000	181,800,000	125
126	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office		-	-	100,000	100,000		-	-	-	-	126
127	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel		-	-	200,000	200,000		-	-	200,000	200,000	127
128	7000040	Executive Direction and Support Services - Provide Additional Funding for Operations		-	-	-	-		-	-	100,000	100,000	128
129	8000100	<b>Workforce Projects</b>		-	-	-	-		-	-	-	-	129
130		Advanced Manufacturing Skill Development Program		-	-	2,000,000	2,000,000		-	-	-	-	130
131		Florida Goodwill Association		-	250,000	-	250,000		-	-	1,200,000	1,200,000	131
132		Big Brothers Big Sisters School to Work Program		-	-	200,000	200,000		-	-	-	-	132
133		Manufacturing Talent Asset Pipeline		-	300,000	-	300,000		-	-	-	-	133
134		Home Builders Institute - Building Careers for Veterans [Home Builders Institute (PACT)]		-	-	200,000	200,000		-	-	500,000	500,000	134
135		Florida Port Training Program		-	-	500,000	500,000		-	-	-	-	135
136		Louise Graham Regeneration Center - Pinellas County		-	-	-	-		-	-	279,233	279,233	136
137		JARC Transition Pre-Employment Training Program		-	-	-	-		-	180,000	-	180,000	137
138		Florida Ready to Work	H - line #148	-	-	-	-		-	1,000,000	-	1,000,000	138
139		United Way of Florida - Financial Literacy and Prosperity Program		-	-	-	-		-	-	1,000,000	1,000,000	139
140		First Coast Maritime Academy		-	-	-	-		-	364,200	-	364,200	140
141		Eco-Tech Job Training Program		-	-	-	-		-	-	250,000	250,000	141
142		PARC - Project SEARCH Initiative		-	-	-	-		-	171,000	-	171,000	142
143		National Cyber Partnership		-	-	-	-		-	-	500,000	500,000	143
144	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000	144
145	8100110	Increase Quick Response Training Program		-	-	-	-		-	-	3,000,000	3,000,000	145
146	8100160	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Add		-	-	100,000	100,000		-	-	100,000	100,000	146
147	8100170	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Deduct		-	-	(100,000)	(100,000)		-	-	(100,000)	(100,000)	147
148	8100275	Skills Assessment and Training Services		-	-	2,500,000	2,500,000	S - line #138	-	-	-	-	148
149	8100500	Supplemental Nutrition Assistance Program (SNAP)		-	-	6,400,000	6,400,000		-	-	6,400,000	6,400,000	149
150	8100510	Supplemental Nutrition Assistance Program (SNAP) - Deduct		-	-	(12,600,000)	(12,600,000)		-	-	(12,600,000)	(12,600,000)	150
151	8100520	Supplemental Nutrition Assistance Program (SNAP) - Add		-	-	12,600,000	12,600,000		-	-	12,600,000	12,600,000	151
152	8100860	Reemployment Assistance - Fraud Detection and Prevention		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000	152
153	8100870	Reemployment Assistance - Enhanced Authentication and Verification		-	-	550,000	550,000		-	-	550,000	550,000	153
154	990M000	<b>Maintenance and Repair</b>		-	-	-	-		-	-	-	-	154
155	080903	Reed Act Project-Statewide		-	-	624,000	624,000		-	-	494,000	494,000	155

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156	total	ECONOMIC OPPORTUNITY	1,537.50	-	8,202,676	994,871,161	1,003,073,837	1,537.50	-	193,896,300	1,243,411,535	1,437,307,835	156
157													157
158		<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>											158
159	1100001	Startup (OPERATING)	4,414.00	-		429,056,959	429,056,959	4,414.00	-		429,056,959	429,056,959	159
160	160F110	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Deduct		-	-	-	-		-	-	(250,000)	(250,000)	160
161	160F120	Transfer of Funds from Salaries and Benefits to Contracted Services Motorist Services Program - Add		-	-	-	-		-	-	250,000	250,000	161
162	160F130	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Deduct		-	-	-	-		-	-	(110,758)	(110,758)	162
163	160F140	Transfer of Funds from Salaries and Benefits to Expenses Florida Highway Patrol Program - Add		-	-	-	-		-	-	110,758	110,758	163
164	2000260	Realign Other Personal Services - Deduct		-	-	(40,000)	(40,000)		-	-	(40,000)	(40,000)	164
165	2000270	Realign Other Personal Services - Add		-	-	40,000	40,000		-	-	40,000	40,000	165
166	2005020	Realign Expenditures Within the Florida Highway Patrol Program - Deduct		-	-	(486,383)	(486,383)		-	-	(812,378)	(812,378)	166
167	2005030	Realign Existing Budget Within the Florida Highway Patrol Program - Add		-	-	486,383	486,383		-	-	812,378	812,378	167
168	2401520	Replacement of Pursuit Vehicles With 100,000 Miles for the Florida Highway Patrol		-	-	3,821,890	3,821,890	Recurring - \$8,029,057	-	-	8,893,857	8,893,857	168
169	2503080	Direct Billing for Administrative Hearings		-	-	83,800	83,800		-	-	83,800	83,800	169
170	3D00300	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Add		-	-	-	-		-	-	50,000	50,000	170
171	3D00400	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Deduct		-	-	-	-		-	-	(50,000)	(50,000)	171
172	3D04400	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Add		-	-	250,000	250,000		-	-	250,000	250,000	172
173	3D04410	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Deduct		-	-	(250,000)	(250,000)		-	-	(250,000)	(250,000)	173
174	3D05500	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Add		-	-	-	-		-	-	1,000,000	1,000,000	174
175	3D05510	Realign Other Personal Services for Hireback Activities for Operational Efficiencies Within Information Systems Administration - Deduct		-	-	-	-		-	-	(1,000,000)	(1,000,000)	175
176	3M00000	Eliminate Double Budget Funding		-	-	-	-		-	-	(325,995)	(325,995)	176
177	30011C0	Decreased Workload for Data Center to Support An Agency		-	-	-	-		-	-	(409)	(409)	177
178	3007500	Motorcycle Safety Education Program		-	-	-	-		-	-	300,000	300,000	178
179	3008200	Provide Increased Funding for Additional License Plate Purchases		-	-	2,920,000	2,920,000	Recurring	-	-	3,595,000	3,595,000	179
180	3008400	Increase Trust Fund Authority to Cover Operating Expenses		-	-	-	-		-	-	1,600,000	1,600,000	180
181	3404000	Transfer to the Hillsborough County Tax Collector - Joint Use Facility		-	-	1,100,000	1,100,000	S - Line #761	-	-	-	-	181
182	36046C0	Enterprise Data Infrastructure		-	-	6,563,775	6,563,775		-	-	6,563,775	6,563,775	182
183	36115C0	Motorist Modernization Phase I		-	-	8,749,351	8,749,351		-	-	8,749,351	8,749,351	183
184	36117C0	Cyber-Security Threat Monitoring and Response		-	-	705,561	705,561		-	-	705,561	705,561	184
185	36246C0	Increased Communications Circuit Costs		-	-	297,249	297,249		-	-	297,249	297,249	185
186	36307C0	Advanced Data Analytics and Detection Services		-	-	1,750,000	1,750,000		-	-	-	-	186
187	990M000	Maintenance and Repair		-	-	-	-		-	-	-	-	187

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
188	080016	Special Projects and Improvements - Administrative Services		-	-	3,740,000	3,740,000		-	-	3,740,000	3,740,000	188
189	083643	Maintenance/Repairs/Construction - Statewide		-	-	1,339,652	1,339,652		-	-	1,339,652	1,339,652	189
190	990S000	Special Purpose		-	-	-	-		-	-	-	-	190
191	083644	FHP Academy Driving Range		-	-	2,800,000	2,800,000		-	-	2,800,000	2,800,000	191
192	<b>TOTAL</b>	<b>HIGHWAY SAFETY AND MOTOR VEHICLES</b>	<b>4,414.00</b>	<b>-</b>	<b>-</b>	<b>462,928,237</b>	<b>462,928,237</b>	<b>4,414.00</b>	<b>-</b>	<b>-</b>	<b>467,398,800</b>	<b>467,398,800</b>	192
193													193
194		<b>MILITARY AFFAIRS</b>											194
195	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>458.00</b>	<b>18,426,602</b>		<b>43,110,719</b>	<b>61,537,321</b>	<b>458.00</b>	<b>18,426,602</b>		<b>43,110,719</b>	<b>61,537,321</b>	195
196	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct		-	-	-	-		(24,820)	-	-	(24,820)	196
197	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add		-	-	-	-		24,820	-	-	24,820	197
198	160S510	Funding Source Corrections - Deduct		-	-	(400,000)	(400,000)		-	-	(400,000)	(400,000)	198
199	160S520	Funding Source Corrections - Add		-	-	400,000	400,000		-	-	400,000	400,000	199
200	2000100	Realignment of Expenditures - Deduct		(380,000)	-	-	(380,000)		(380,000)	-	-	(380,000)	200
201	2000110	Realign Authority Between Budget Entities - Deduct		-	-	(127)	(127)		-	-	(127)	(127)	201
202	2000130	Realign Authority to Another Category - Deduct		-	-	(50,000)	(50,000)		-	-	(50,000)	(50,000)	202
203	2000200	Realignment of Expenditures - Add		380,000	-	-	380,000		380,000	-	-	380,000	203
204	2000210	Realign Authority Between Budget Entities - Add		-	-	127	127		-	-	127	127	204
205	2000230	Realign Authority to Another Category - Add		-	-	50,000	50,000		-	-	50,000	50,000	205
206	24010C0	Information Technology Infrastructure Replacement		-	-	152,700	152,700		-	-	152,700	152,700	206
207	2402010	Additional Equipment - Camp Blanding		-	-	341,950	341,950		-	-	341,950	341,950	207
208	2402110	Additional Equipment - Cooperative Agreement Program Support		-	-	489,270	489,270		-	-	489,270	489,270	208
209	33V1620	Vacant Position Reductions	(5.00)	-	-	(205,230)	(205,230)	(5.00)	-	-	(205,230)	(205,230)	209
210	4200500	Forward March Program		-	750,000	-	750,000		750,000	-	-	750,000	210
211	4200600	About Face Program		-	1,250,000	-	1,250,000		1,250,000	-	-	1,250,000	211
212	4200900	National Guard Financial Assistance		-	-	-	-		-	500,000	-	500,000	212
213	4500000	Worker Compensation for State Active Duty		-	156,790	-	156,790		-	148,338	-	148,338	213
214	5003050	Minor Repairs to Camp Blanding Structures		-	-	200,000	200,000		-	-	200,000	200,000	214
215	990M000	Maintenance and Repair		-	-	-	-		-	-	-	-	215
216	086937	Ready Centers Revitalization Plan		-	8,000,000	-	8,000,000		-	3,000,000	-	3,000,000	216
217	990S000	Special Purpose		-	-	-	-		-	-	-	-	217
218	083643	Maintenance/Repairs/Construction - Statewide		-	1,700,000	-	1,700,000		-	-	-	-	218
219	087000	Facility Security Enhancements		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000	219
220	<b>TOTAL</b>	<b>MILITARY AFFAIRS</b>	<b>453.00</b>	<b>18,426,602</b>	<b>13,856,790</b>	<b>44,089,409</b>	<b>76,372,801</b>	<b>453.00</b>	<b>20,426,602</b>	<b>5,648,338</b>	<b>44,089,409</b>	<b>70,164,349</b>	220
221													221
222		<b>STATE</b>											222
223	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>406.00</b>	<b>49,921,594</b>		<b>32,056,549</b>	<b>81,978,143</b>	<b>406.00</b>	<b>49,921,594</b>		<b>32,056,549</b>	<b>81,978,143</b>	223
224	3D00450	Realign Position Between Budget Entities - Deduct		-	-	-	-	(1.00)	-	-	-	-	224
225	3D00460	Realign Position Between Budget Entities - Add		-	-	-	-	1.00	-	-	-	-	225
226	3D01100	Realignment of Expenses to Operating Capital Outlay (OCO) - Add		-	-	25,000	25,000		-	-	25,000	25,000	226
227	3D01120	Realignment of Expenses to Operating Capital Outlay (OCO) - Deduct		-	-	(25,000)	(25,000)		-	-	(25,000)	(25,000)	227
228	3D01130	Realignment of Expenses to Contracted Services - Add		-	-	25,000	25,000		-	-	25,000	25,000	228
229	3D01140	Realignment of Expenses to Contracted Services - Deduct		-	-	(25,000)	(25,000)		-	-	(25,000)	(25,000)	229
230	30006C0	Additional Information Technology Staff to Support Department		-	-	-	-	6.00	338,535	-	180,893	519,428	230
231	3003140	Additional Staff for Historical Programs		-	-	-	-	1.00	-	-	50,834	50,834	231

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
232	33V0150	Reduce Staff In the Division of Library and Information Services			-	-	-	(1.00)	-	-	(50,834)	(50,834)	232
233	3400910	Fund Shift Positions to Land Acquisition Trust Fund from Federal Grants Trust Fund - Add	2.00	-	-	79,900	79,900	2.00	-	-	79,900	79,900	233
234	3400920	Fund Shift Positions from Federal Grants Trust Fund to Land Acquisition Trust Fund - Deduct	(2.00)	-	-	(79,900)	(79,900)	(2.00)	-	-	(79,900)	(79,900)	234
235	4100300	Design Expansion of Archaeological Collection Facility			-	-	-			-	125,000	125,000	235
236	4609000	Support for Federal Election Activities (HAVA)			-	-	1,000,000			-	2,000,000	2,000,000	236
237	4800100	Department Wide Litigation Expenses			-	300,000	300,000			-	500,000	500,000	237
238	4800200	Tenant Improvement Reimbursement			-	49,812	49,812			-	49,812	49,812	238
239	4800400	Security for Department of State			-	-	-			-	139,901	139,901	239
240	4900100	<b>Cultural and Museum Grants</b>			-	9,907,118	9,907,118			-	10,460,000	14,460,000	240
241		<i>U.S. Space Walk of Fame Museum - Titusville</i>			-	600,000	600,000			-	-	-	241
242		<i>Florida Orchestra Residency Program</i>			-	250,000	250,000			-	-	-	242
243		<i>Adrienne Arsht Center Performing Arts Program</i>			-	-	-			-	65,000	65,000	243
244		<i>Spady Museum</i>			-	-	-			-	20,000	20,000	244
245		<i>Actor's Playhouse Performing Arts Program</i>			-	-	-			-	150,000	150,000	245
246	4900200	Culture Builds Florida			-	1,682,209	1,682,209			-	1,682,209	1,682,209	246
247	4900400	Florida Humanities Council			-	500,000	500,000		500,000	-	-	500,000	247
248	4900600	Florida African-American Heritage Preservation Network			-	405,000	405,000			-	400,000	400,000	248
249	4900800	Holocaust Documentation and Education Center			-	-	-			-	257,000	257,000	249
250	5400000	Cultural Endowment Grant Program			-	480,000	480,000			-	480,000	480,000	250
251	5600000	Library Cooperative Grant Program			-	2,000,000	2,000,000		2,000,000	-	-	2,000,000	251
252	5703000	Increased Funding for State Aid to Libraries			-	-	-			-	1,000,000	1,000,000	252
253	7400000	Historic Preservation Grants			-	268,535	268,535			-	268,535	268,535	253
254	7900050	Florida Holocaust Museum - St. Petersburg	H - line #261		-	-	-			-	750,000	750,000	254
255	9400100	Reimbursements to Counties for Special Elections			-	1,650,602	1,650,602			-	478,000	478,000	255
256	9700100	Advertising Proposed Constitutional Amendments			-	717,819	717,819			-	484,043	484,043	256
257	990G000	<b>Grants and Aids (G/A) - Fixed Capital Outlay</b>			-	-	-			-	-	-	257
258	081182	<b>G/A-Library Construction Grants</b>			-	2,000,000	2,000,000			-	2,000,000	2,000,000	258
259		<i>East Lake Community Library - Palm Harbor</i>			-	-	-			-	1,000,000	1,000,000	259
260	140015	<b>Cultural Facilities Program Grants</b>			-	11,906,424	11,906,424			-	6,493,424	6,493,424	260
261		<i>Florida Holocaust Museum - St. Petersburg</i>			-	250,000	250,000	S - line #254		-	-	-	261
262		<i>Polk Museum of Art - Lakeland</i>			-	150,000	150,000			-	-	-	262
263		<i>Norton Museum of Art - West Palm Beach</i>			-	300,000	300,000			-	1,000,000	1,000,000	263
264		<i>USS Adams Museum - Jacksonville</i>			-	125,000	125,000	S - line #288		-	-	-	264
265		<i>Tampa Theatre</i>			-	500,000	500,000			-	1,000,000	1,000,000	265
266		<i>Orlando Science Center</i>			-	200,000	200,000			-	-	-	266
267		<i>Military Museum of South Florida - Miami-Dade County</i>			-	250,000	250,000			-	-	-	267
268		<i>Navy SEAL Museum - Fort Pierce</i>			-	100,000	100,000			-	-	-	268
269		<i>African Museum of Arts and Culture - Miami Gardens</i>			-	110,000	110,000			-	-	-	269
270		<i>Ruth Eckerd Hall Expansion</i>			-	-	-			-	1,000,000	1,000,000	270
271		<i>Clearwater Marine Aquarium Dolphin Pool Construction</i>			-	-	-			-	1,000,000	1,000,000	271
272		<i>Florida Agricultural Museum</i>			-	-	-			-	500,000	500,000	272
273		<i>Forest Capital Hall Renovation</i>			-	-	-			-	152,327	152,327	273
274		<i>YSPB's Choir in the Glades</i>			-	-	-			-	100,000	100,000	274
275		<i>PIAG Museum</i>			-	-	-			-	250,000	250,000	275
276		<i>Sankofa Project - Black Cultural Tourism</i>			-	-	-			-	1,000,000	1,000,000	276
277		<i>The Peter Powell Roberts Museum of Art &amp; Culture</i>			-	-	-			-	250,000	250,000	277
278		<i>Dunedin Museum Expansion</i>			-	-	-			-	395,000	395,000	278
279		<i>New Smyrna Beach East Coast Surf Museum</i>			-	-	-			-	175,000	175,000	279
280	140020	<b>Historic Preservation Grants</b>			-	13,261,485	13,261,485			-	5,877,279	5,877,279	280

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#		
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS			
281		Pioneer Museum - Dade City			53,500			53,500			53,500			53,500	281
282		Bethel African Methodist Episcopal Church Restoration - St. Petersburg			150,000			150,000			340,956			340,956	282
283		Marjory Stoneman Douglas Biscayne Nature Center			-			-			500,000			500,000	283
284		Historic Wauchula City Hall/Auditorium Restoration			-			-			500,000			500,000	284
285		Vizcaya Museum and Gardens Trust, Inc.			-			-			1,000,000			1,000,000	285
286		Clearwater Historical Society-Historic South Ward School			-			-			843,500			843,500	286
287		Hotel Ponce De Leon Restoration			-			-			1,000,000			1,000,000	287
288		USS Adams Museum	H - line #264		-			-			500,000			500,000	288
289		Deering Estate - Cultural and Ecological Field Station			-			-			500,000			500,000	289
290		William Weech American Legion Post 168 - Key West			-			-			154,000			154,000	290
291		Wells Built Museum			-			-			250,000			250,000	291
292		American Legion Orange Baker Post 187			-			-			100,155			100,155	292
293		Masonic Lodge in Rosewood			-			-			172,602			172,602	293
294	<b>TOTAL</b>	<b>STATE</b>	<b>406.00</b>	<b>49,921,594</b>	<b>48,167,504</b>	<b>33,056,549</b>	<b>131,145,647</b>	<b>412.00</b>	<b>52,760,129</b>	<b>39,006,528</b>	<b>44,648,157</b>	<b>136,414,814</b>			<b>294</b>
295															295
296		<b>TRANSPORTATION</b>													296
297	1100001	Startup (OPERATING)	6,454.00	-			726,963,275	726,963,275	6,454.00	-			726,963,275	726,963,275	297
298	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-			166,414,920	166,414,920		-			166,414,920	166,414,920	298
299	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(5.00)	-			(354,731)	(354,731)	(5.00)	-			(354,731)	(354,731)	299
300	1805040	Realign Existing Positions Between Budget Entities - Add Side	5.00	-			354,731	354,731	5.00	-			354,731	354,731	300
301	1805050	Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct	(7.00)	-			(582,065)	(582,065)	(7.00)	-			(582,065)	(582,065)	301
302	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add	7.00	-			582,065	582,065	7.00	-			582,065	582,065	302
303	2001100	Realign Base Within Entity - Deduct		-			(5,638,562)	(5,638,562)		-			-	-	303
304	2001200	Realign Base Within Entity - Add		-			5,638,562	5,638,562		-			-	-	304
305	2001300	Realign Base Between Budget Entities - Deduct		-			(1,186,155)	(1,186,155)		-			-	-	305
306	2001400	Realign Base Between Budget Entities - Add		-			1,186,155	1,186,155		-			-	-	306
307	2401170	Replacement Equipment for Materials and Testing Laboratories		-			347,611	347,611		-			347,611	347,611	307
308	2403100	Additional Equipment for the Materials and Testing Laboratories		-			206,400	206,400		-			206,400	206,400	308
309	2503080	Direct Billing for Administrative Hearings		-			5,695	5,695		-			5,695	5,695	309
310	3007000	Intelligent Transportation Systems Support		-			11,128	11,128		-			11,128	11,128	310
311	33V0550	Vacant Position Reductions	(75.00)	-			-	-	(75.00)	-			-	-	311
312	36217C0	Network Bandwidth Increase		-			301,065	301,065		-			301,065	301,065	312
313	36218C0	Florida Unified System for Estimating Critical System Refresh		-			-	-		-			1,275,926	1,275,926	313
314	36219C0	Replacement of Computer Aided Drafting and Design File Management System		-			504,250	504,250		-			504,250	504,250	314
315	36220C0	Storage Area Network Replacement		-			1,168,000	1,168,000		-			1,168,000	1,168,000	315
316	36222C0	Maintenance of Enterprise Security Access Control System		-			-	-		-			122,750	122,750	316
317	36233C0	Transportation Work Program Integration Initiative		-			4,155,910	4,155,910		-			2,757,780	2,757,780	317
318	36240C0	Replacement of Voice Communication Equipment		-			862,192	862,192		-			862,192	862,192	318
319	36241C0	Replacement of Video Conference Equipment		-			491,250	491,250		-			491,250	491,250	319
320	36342C0	Geospatial Roadway Data Strategic Framework		-			-	-		-			1,020,780	1,020,780	320
321	4B01000	Transportation Studies		-			-	-		-			500,000	500,000	321

## Transportation and Economic Development Appropriations

Row#	Agency / Department	FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
322	55016C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Deduct		-		(650,219)	(650,219)		-		(650,219)	(650,219)	322
323	55017C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Add		-		650,219	650,219		-		650,219	650,219	323
324	5504500	Support Costs for Buildings		-		102,162	102,162		-		102,162	102,162	324
325	5504800	Emergency Repairs State Buildings and Grounds - Operating		-		250,000	250,000		-		250,000	250,000	325
326	6001000	Support for Disadvantaged Business Enterprises		-		137,638	137,638		-		137,638	137,638	326
327	6001050	Support for Minority Training and Recruitment Into Construction Industry		-		603,389	603,389		-		603,389	603,389	327
328	6002400	Support for Transportation Disadvantaged		-		487,718	487,718		-		487,718	487,718	328
329	6002550	Additional Transportation Disadvantaged Program Support for Underserved		-		-	-		-		8,138,120	8,138,120	329
330	990C000	<b>Code Corrections</b>		-		-	-		-		-	-	330
331	080002	Minor Repairs/Improvements - State		-		2,008,270	2,008,270		-		2,008,270	2,008,270	331
332	088225	Improvements/Security Systems		-		746,250	746,250		-		746,250	746,250	332
333	990E000	<b>Environmental Projects</b>		-		-	-		-		-	-	333
334	088763	Environmental Site Restoration		-		635,000	635,000		-		635,000	635,000	334
335	990F000	<b>Support Facilities</b>		-		-	-		-		-	-	335
336	080002	Minor Repairs/Improvements - State		-		838,327	838,327		-		419,164	419,164	336
337	088745	Cocoa Operations Center-Repairs/Renovations/Additions		-		4,000,000	4,000,000		-		4,000,000	4,000,000	337
338	990T000	<b>TRANSPORTATION WORK PROGRAM</b>		-		-	-		-		-	-	338
339	080047	State Infrastructure Bank Loan Repayments		-		9,000,000	9,000,000		-		9,000,000	9,000,000	339
340	085575	Small County Resurface Assistance Program (SCRAP)		-		27,951,151	27,951,151		-		52,627,326	52,627,326	340
341	085576	Small County Outreach Program (SCOP)		-		66,705,253	66,705,253		-		57,705,253	57,705,253	341
342	085576	SCOP Program for Small Cities		-		-	-		-		9,000,000	9,000,000	342
343	088572	County Transportation Programs		-		46,128,421	46,128,421		-		46,128,421	46,128,421	343
344	088703	Bond Guarantee		-		500,000	500,000		-		500,000	500,000	344
345	088704	Transportation Planning Consultants		-		62,954,001	62,954,001		-		62,954,001	62,954,001	345
346	088712	Highway Maintenance Contracts		-		499,171,984	499,171,984		-		499,181,984	499,181,984	346
347	088716	Intrastate Highway Construction		-		3,287,969,195	3,287,969,195		-		3,243,969,195	3,243,969,195	347
348	088717	<b>Arterial Highway Construction</b>		-		188,508,368	188,508,368		-		188,108,368	188,108,368	348
349		Honeymoon Island Spur		-		-	-		-		300,000	300,000	349
350		James E. King, Jr. Trail		-		-	-		-		200,000	200,000	350
351		High Springs - Newberry Rail Corridor		-		-	-		-		2,000,000	2,000,000	351
352		The Underline		-		-	-		-		2,000,000	2,000,000	352
353		Orchard Pond Parkway Trail		-		-	-		-		500,000	500,000	353
354		Tamarac Bikeway		-		-	-		-		400,000	400,000	354
355	088718	Construction Inspection Consultants		-		421,054,325	421,054,325		-		421,054,325	421,054,325	355
356	088719	<b>Aviation Development/Grants</b>		-		237,673,600	237,673,600		-		237,673,600	237,673,600	356
357		Treasure Coast International Airport Expansion		-		-	-		-		1,827,500	1,827,500	357
358		Treasure Coast International Airport Intermodal Logistics Design		-		-	-		-		172,500	172,500	358
359	088774	<b>Public Transit Development/Grants</b>		-		503,259,608	503,259,608		-		503,359,608	503,359,608	359
360		City of Hialeah Gardens Senior Center Transportation		-		-	-		-		190,000	190,000	360
361		Fixed Guideway Transit Opportunity Hillsborough		-		100,000	100,000		-		-	-	361
362		LYNX I-4 Ultimate Transit Service Mitigation Funding		-		1,000,000	1,000,000		-		-	-	362
363	088777	Right-of-Way Land Acquisition		-		544,971,691	544,971,691		-		544,971,691	544,971,691	363
364	088790	Seaport - Economic Development		-		15,000,000	15,000,000		-		15,000,000	15,000,000	364
365	088791	Seaports Access Program		-		10,000,000	10,000,000		-		10,000,000	10,000,000	365
366	088794	<b>Seaport Grants</b>		-		113,925,263	113,925,263		-		113,925,263	113,925,263	366
367		Port Manatee Security		-		-	-		-		300,000	300,000	367

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
368	088796	Highway Safety Construction/Grants			-	158,252,983	158,252,983			-	158,252,983	158,252,983	368
369		Wrong-Way Driver Video Analytics Software Program			-	-	-			-	1,500,000	1,500,000	369
370	088797	Resurfacing			-	546,771,215	546,771,215			-	546,771,215	546,771,215	370
371	088799	Bridge Construction			-	731,926,327	731,926,327			-	731,926,327	731,926,327	371
372	088807	Seaport Investment Program			-	11,405,612	11,405,612			-	11,405,612	11,405,612	372
373	088808	Rail Development/Grants			-	284,363,761	284,363,761			-	284,363,761	284,363,761	373
374		Quiet Zone Improvements			-	-	-			-	10,000,000	10,000,000	374
375	088809	Intermodal Development/Grants			-	59,017,690	59,017,690			-	59,017,690	59,017,690	375
376	088810	Contract Maintenance with Department of Corrections			-	19,146,000	19,146,000			-	19,146,000	19,146,000	376
377	088849	Preliminary Engineering Consultants			-	718,782,270	718,782,270			-	718,765,555	718,765,555	377
378	088850	Hwy Beautification Grants			-	1,000,000	1,000,000			-	1,000,000	1,000,000	378
379		Keep Florida Beautiful			-	-	-			-	800,000	800,000	379
380	088853	Right-of-Way Support			-	72,051,338	72,051,338			-	72,051,338	72,051,338	380
381	088854	Transportation Planning Grants			-	27,405,039	27,405,039			-	27,405,039	27,405,039	381
382	088857	Materials and Research			-	14,801,254	14,801,254			-	14,801,254	14,801,254	382
383	088864	Bridge Inspection			-	11,849,825	11,849,825			-	11,849,825	11,849,825	383
384	088865	Economic Development Transportation Projects - Road Fund			-	666,900	666,900			-	67,000	67,000	384
385		Britt Road Bridge Replacement Project			-	750,000	750,000			-	1,733,000	1,733,000	385
386		Lake Shore Boulevard Access Road			-	410,000	410,000			-	-	-	386
387		CR 466A Phase 3			-	2,750,000	2,750,000			-	2,000,000	2,000,000	387
388		Southwest Ranches Guardrails Installation			-	300,000	300,000			-	300,000	300,000	388
389		I-175/4th Street Northbound Access Ramp			-	975,000	975,000			-	-	-	389
390		Burnt Store Road - Phase 1 (Phase 2)			-	1,000,000	1,000,000			-	1,000,000	1,000,000	390
391		North Lauderdale Street Lights			-	100,000	100,000	S - line # 116		-	-	-	391
392		North Lauderdale Sidewalk Replacement			-	100,000	100,000			-	-	-	392
393		North Lauderdale Street Resurfacing/Kimberly Blvd			-	200,000	200,000			-	-	-	393
394		Lauderdale Lakes Northwest 31st Ave Corridor Improv			-	1,000,000	1,000,000			-	-	-	394
395		Lauderdale Lakes Sidewalk Repair and Replacement			-	200,000	200,000	S - line #117		-	-	-	395
396		Dyal Road Paving			-	248,100	248,100			-	-	-	396
397		Lake Worth Park of Commerce			-	1,000,000	1,000,000			-	2,500,000	2,500,000	397
398		Pine Hills Road/Silver Star Road Intersection Crosswalk Enhancements			-	150,000	150,000			-	-	-	398
399		Max Brewer Causeway Beautification			-	800,000	800,000			-	-	-	399
400		Jacksonville Moncrief Dinsmore Rd Bridge Replacement			-	500,000	500,000			-	-	-	400
401		Ludlam Redevelopment Project			-	1,000,000	1,000,000	S - line #98		-	-	-	401
402		City of Coral Springs University Drive Resurfacing			-	300,000	300,000			-	-	-	402
403		City of Venice Road Improvement Project			-	1,300,000	1,300,000			-	650,000	650,000	403
404		Opa Locka Airport/Roadway Infrastructure Improvements			-	1,000,000	1,000,000			-	-	-	404
405		St. Johns Ferry Phase II / Jacksonville Ferry			-	250,000	250,000			-	1,000,000	1,000,000	405
406		15th Street Beautification Project			-	-	-			-	450,000	450,000	406
407		Alico Road, Lee County			-	-	-			-	1,000,000	1,000,000	407
408		Blind Pass Road Redesign - City of St. Pete Beach			-	-	-			-	1,000,000	1,000,000	408
409		Broadway Corridor Revitalization			-	-	-			-	450,000	450,000	409
410		Citrus Grove Road - 27 to Turnpike			-	-	-			-	1,500,000	1,500,000	410
411		City of Cape Coral Sidewalk Safety project			-	-	-			-	450,000	450,000	411
412		City of Mount Dora - U.S. 441 Utility Relocation			-	-	-			-	1,000,000	1,000,000	412
413		City of Sunny Isles Beach's North Bay Road Emergency/Pedestrian Bridge			-	-	-			-	500,000	500,000	413
414		City of Umatilla Roadway Rehabilitation and Paving			-	-	-			-	1,050,000	1,050,000	414
415		Education Corridor- MLK Boulevard Streetscape Improvements (Phase III)			-	-	-			-	50,000	50,000	415

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			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
416		Glades Area Street Resurfacing & Reconstruction			-						1,000,000	1,000,000	416
417		Miami Beach Intelligent Transportation System (ITS) and Smart Parking System (SPS)			-						750,000	750,000	417
418		NE 163rd Street/NE 35th Avenue Intersection Improvements - North Miami Beach			-						1,000,000	1,000,000	418
419		Oldsmar - Douglas Road/Burbank Road Improvements			-						1,500,000	1,500,000	419
420		Santa Rosa County I-10 Industrial Park			-						1,000,000	1,000,000	420
421		US 1 "Complete Streets", Village of Tequesta			-						300,000	300,000	421
422		US Highway 19 Multi-Modal Trail Overpass			-						750,000	750,000	422
423		Walton County Intermodal Transportation Innovation Program			-						500,000	500,000	423
424		Widening of Old Dixie Highway - Nassau County			-						1,500,000	1,500,000	424
425	088866	Traffic Engineering Consultants			-		177,272,195	177,272,195			178,772,195	178,772,195	425
426		Real Time Monitoring and Prediction of Reduced Visibility Events			-		1,500,000	1,500,000					426
427	088867	Local Government Reimbursement			-		1,256,500	1,256,500			1,256,500	1,256,500	427
428	088876	Toll Operation Contracts			-		123,254,955	123,254,955			123,254,955	123,254,955	428
429	088920	Turnpike System Equipment & Development			-		33,267,920	33,267,920			33,267,920	33,267,920	429
430	088922	Tolls System Equipment & Development			-		46,026,302	46,026,302			46,026,302	46,026,302	430
431	089070	Debt Service			-		3,726,903	3,726,903			3,726,903	3,726,903	431
432		<b>TOTAL TRANSPORTATION</b>	<b>6,379.00</b>		<b>-</b>		<b>10,005,191,399</b>	<b>10,005,191,399</b>			<b>10,023,891,142</b>	<b>10,023,891,142</b>	432
433													433
434		<b>EXECUTIVE OFFICE OF THE GOVERNOR / DIVISION OF EMERGENCY MANAGEMENT</b>											434
435	1100001	Startup (OPERATING)	157.00		-		66,092,771	66,092,771			66,092,771	66,092,771	435
436	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			-		3,000,000	3,000,000			3,000,000	3,000,000	436
437	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct			-		(1,423,748)	(1,423,748)			(1,423,748)	(1,423,748)	437
438	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add			-		1,423,748	1,423,748			1,423,748	1,423,748	438
439	33V9190	Reduction of Full Time Equivalent (FTE) - Division of Emergency Management	(8.00)		-		(182,706)	(182,706)					439
440	570A040	Continue Other Personal Services to Assist With County Emergency Management Accreditation			-		210,240	210,240			210,240	210,240	440
441	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants			-		3,007,356	3,007,356			3,007,356	3,007,356	441
442	570B050	Local Emergency Planning Committee Staffing Contract Increase			-						110,000	110,000	442
443	570B060	Purchase of Portable Radiation Detection Equipment			-		133,025	133,025			133,025	133,025	443
444	570B070	Enhancing Radiological Emergency Preparedness			-		65,000	65,000			65,000	65,000	444
445	570B080	Crude Oil By Rail Training for Volunteer Firefighters			-						57,000	57,000	445
446	570E080	Statewide Emergency Alert and Notification System			-		3,500,000	3,500,000		752,500		752,500	446
447	570E100	Additional Trust Fund Spending Authority for Residential Construction Mitigation			-		3,398,486	3,398,486			3,398,486	3,398,486	447
448	5701000	Open Federally Declared Disasters - Funding to Communities			-		238,819,579	238,819,579			238,819,580	238,819,580	448
449	5701500	Open Federally Declared Disasters - State Operations			-		12,486,398	12,486,398			12,486,395	12,486,395	449
450	990G000	Grants and Aids - Fixed Capital Outlay			-								450
451	140527	Emergency Management Critical Facility Needs			-								451
452		Emergency Operations Center - Brevard County			-		3,000,000	3,000,000					452

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			ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	
453		Emergency Operations Center - City of Cocoa		-	500,000	-	500,000		-		-		453
454	<b>TOTAL</b>	<b>DIVISION OF EMERGENCY MANAGEMENT</b>	<b>149.00</b>	<b>-</b>	<b>3,500,000</b>	<b>330,530,149</b>	<b>334,030,149</b>	<b>157.00</b>	<b>-</b>	<b>752,500</b>	<b>327,379,853</b>	<b>328,132,353</b>	<b>454</b>
455	<b>GRAND TOTAL</b>		<b>13,338.50</b>	<b>68,348,196</b>	<b>73,726,970</b>	<b>11,870,666,904</b>	<b>12,012,742,070</b>	<b>13,352.50</b>	<b>73,186,731</b>	<b>239,303,666</b>	<b>12,150,818,896</b>	<b>12,463,309,293</b>	<b>455</b>
456													456

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
457													457
458	<b>PROVISO DIFFERENCES AND BACK-OF-THE-BILL SECTION DIFFERENCES</b>											458	
459		<b>TRANSPORTATION</b>											459
460		DEPARTMENT OF TRANSPORTATION	Funds in Specific Appropriations 1857 through 1870, 1871 through 1875, 1888 through 1896, 1899 through 1908, and 1947 through 1958 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.					Funds in Specific Appropriations 1857 through 1870, 1871 through 1875, 1888 through 1896, 1899 through 1908, and 1947 through 1958 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.					460
461		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED						From the funds in Specific Appropriation 1856, \$200,000 of nonrecurring funds is provided to the Florida Commission for the Transportation Disadvantaged to contract with an independent consultant to explore Florida's historic funding of transportation disadvantaged services, the formulas used for distribution of state funds, and the allocation of funding specifically as it relates to urban and rural counties throughout the state. the study will also explore funding formulas and practices of similar services provided in other states.					461
462		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED						From the funds in Specific Appropriation 1856, \$4,050,000 of nonrecurring funds shall be allocated to community transportation coordinators who do not receive Urbanized Area formula Program (49 U.S.C. section 5307) funds to provide transportation services for persons with disabilities, older adults, and people with low incomes so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.					462
463		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED						From the funds in Specific Appropriation 1856, \$1,138,120 of nonrecurring funds are provided to award competitive grants to community transportation coordinators to address unique transportation challenges of persons with disabilities, older persons and low-income persons seeking to obtain or maintain employment, to allow inner city, urban, or rural neighborhoods residents to access jobs, and to provide transportation services for persons who work late at night or on weekends when conventional transit services are reduced or non-existent.					463
464		ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED						From the funds in Specific Appropriation 1856, \$2,750,000 of nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects to: (1) enhance the access of individuals to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.					464

## Transportation and Economic Development Appropriations

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		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
465			ITEM 1856 GRANTS AND AIDS (G/A) - TRANSPORTATION DISADVANTAGED										465
466			ITEM 1858 FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS										466
			<i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>										
467													467
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469													469
470			ITEM 1859 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS										470
			<i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>										
471			ITEM 1859 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS										471
			<i>Funding decisions for this category are reflected above - proviso lanuaae will match fundina decisions.</i>										
472			ITEM 1859 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS										472
			<i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>										

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		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
473			ITEM 1859 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS											473
474			ITEM 1863 FIXED CAPITAL OUTLAY SEAPORT GRANTS <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>											474
475			ITEM 1874 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>											475
476			ITEM 1874 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>											476
477			ITEM 1874 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS <i>Funding decisions for this category are reflected above - proviso lanuaae will match fundina decisions.</i>											477
478			ITEM 1890 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>											478
479			ITEM 1895 FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>											479
480														480
481														481

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Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
482													482
483													483
484													484
485													485
486		ITEM 1899 FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>											486
487		ITEM 1903 FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>											487
488		ITEM 1906 FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	From the funds in Specific Appropriation 1906, a portion of the funds shall be allocated as follows:					From the funds in Specific Appropriation 1906, a portion of the funds shall be allocated as follows:				488	
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Row#	Agency / Department	FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
519	ITEM 1907 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>		From the funds in Specific Appropriation 1907, \$1,500,000 of nonrecurring funds from the State Transportation Trust Fund is provided for: the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.										519
520	ITEM 1930 CONTRACTED SERVICES		From the funds in Specific Appropriation 1930, \$4,155,910 of nonrecurring funds from the State Transportation Trust Fund is provided for the Transportation Work Program Integration Initiative project. of these funds, the department shall use up to \$500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the Transportation Work Program Integration Initiative project. the assessment shall include a technical review of all project artifacts produced in Fiscal Year 2014-2015 through June 30, 2016, an assessment of the project's governance structure and management processes, and a summary of the deliverables recommended for completion by the department in Fiscal Year 2016-2017. the department shall submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2016. Project funding shall also include the cost of acquiring ongoing independent verification and validation project support, and the department shall submit quarterly project status reports to the Executive office of the Governor's office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee which contain a detailed operational work plan and project spend plan that aligns with the recommended major project deliverables included in the third party assessment.										520
521	<b>ECONOMIC OPPORTUNITY</b>												521
522	DEPARTMENT OF ECONOMIC OPPORTUNITY		From the funds in Specific Appropriations 2148 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.					From the funds in Specific Appropriations 2148 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.					522
523			The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.					The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.					523

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Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
ISSUE CODE	ISSUE TITLE												
524			From the funds in Specific Appropriations 2148 through 2245, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.					From the funds in Specific Appropriations 2148 through 2245, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.					524
525	ITEM 2153 G/A - CONTRACTED SERVICES		Funds provided in Specific Appropriation 2153 from the State Economic Enhancement and Development Trust Fund, the tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.					Funds provided in Specific Appropriation 2153 from the State Economic Enhancement and Development Trust Fund, the tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.					525
526			Funds provided in Specific Appropriation 2153 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.					Funds provided in Specific Appropriation 2153 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.					526
527		DIVISION OF WORKFORCE DEVELOPMENT	From the funds in Specific Appropriations 2174 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					From the funds in Specific Appropriations 2174 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					527
528			When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. the department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.					When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. the department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.					528
529	ITEM 2177A G/A - WORKFORCE PROJECTS		The recurring funds provided in Specific Appropriation 2177A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:					The nonrecurring funds provided in Specific Appropriation 2177A from the Special Employment Security Administration Trust Fund shall be allocated as follows:					529
	<i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>												
530			Advanced Manufacturing Skill Development Program..... 2,000,000					Florida Goodwill Association..... 1,200,000					530
531								Louise Graham Regeneration Center, Inc. - Pinellas County... 279,233					531
532								United Way of Florida - Financial Literacy and Prosperity					532
533								Program..... 1,000,000					533

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
534			The remaining nonrecurring funds provided in Specific Appropriation 2177A from the Special Employment Security Administration Trust Fund shall be allocated as follows:					The nonrecurring funds provided in Specific Appropriation 2177A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:					534
535			Big Brothers Big Sisters School to Work Program..... 200,000					Eco-Tech Job Training Program..... 250,000					535
536			Home Builders Institute - Building Careers for Veterans..... 200,000					Home Builder's Institute (PACT)..... 500,000					536
537			Florida Port Training Program..... 500,000					National Cyber Partnership..... 500,000					537
538			The remaining nonrecurring funds provided in Specific Appropriation 2177A from the General Revenue Fund shall be allocated as follows:					The nonrecurring funds provided in Specific Appropriation 2177A from the General Revenue Fund shall be allocated as follows:					538
539			Florida Goodwill Association..... 250,000					First Coast Maritime Academy..... 364,200					539
540			Manufacturing Talent Asset Pipeline..... 300,000					Florida Ready to Work..... 1,000,000					540
541								JARC Transition Pre-Employment Training Program..... 180,000					541
542								PARC - Project SEARCH Initiative..... 171,000					542
543			The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2177A.					The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2177A.					543
544		ITEM 2178 NON CUSTODIAL PARENT PROGRAM	Funds provided in Specific Appropriation 2178 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.					Funds provided in Specific Appropriation 2178 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.					544
545		ITEM 2181 G/A - REGIONAL WORKFORCE BOARDS	CareerSource Pinellas shall administer the funds.					CareerSource Pinellas shall administer the funds.					545
546			Funds provided in Specific Appropriation 2181 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. the plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. the plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.					Funds provided in Specific Appropriation 2181 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. the plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. the plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.					546
547			From the funds provided in Specific Appropriation 2181, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. for any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.					From the funds provided in Specific Appropriation 2181, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. for any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.					547
548			Funds in Specific Appropriation 2181 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2181 may not be used for entertainment costs and recreational activities for board members, staff, or employees.					Funds in Specific Appropriation 2181 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2181 may not be used for entertainment costs and recreational activities for board members, staff, or employees.					548

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
ISSUE CODE	ISSUE TITLE												
549			Funds in Specific Appropriation 2181 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.					Funds in Specific Appropriation 2181 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.					549
550		ITEM 2195 CAREERSOURCE FLORIDA OPERATIONS						The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2195 are provided to CareerSource Florida to market and promote the business and training solutions available through CareerSource Florida and the local workforce development boards.					550
551		ITEM 2216 G/A - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	From the funds provided in Specific Appropriation 2216, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami-Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.										551
552			The remaining nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund shall be allocated as follows:					The nonrecurring funds provided in Specific Appropriation 2216 from the State Economic Enhancement and Development Trust Fund are allocated as follows:					552
553			fort Walton Beach Fire Department Training tower..... 200,000					Brevard County Emergency Operations/Communications Center... 1,000,000					553
554			City of Bradenton tournament Sports Park..... 125,000					Brevard Zoo..... 1,000,000					554
555			Humane Society Dog Runs - Brevard County..... 14,000					City of Coral Springs Aquatic Complex Pool Refurbishment.... 500,000					555
556			Humane Society Large Dog Kennels - Brevard County..... 19,000					City of Ft. Lauderdale - Rapid Re-Housing Project..... 800,000					556
557			City of Cocoa Historic Cocoa Village Playhouse Parking					City of Milton - Riverwalk..... 198,048					557
558			Structure..... 3,000,000					City of Port St. Lucie - Extension of Riverwalk Boardwalk... 250,000					558
559			Veterans Housing Program - Pembroke Pines..... 25,000					Clearwater Homeless Emergency Project..... 400,000					559
560			andrews Foundation Research and Educational Program..... 250,000					Deerfield Beach African-American Memorial Park..... 750,000					560
561			Second Harvest Capital Campaign..... 1,000,000					East County Regional Service/Resource Center - Hillsborough					561
562			Palmetto Bay Mixed-Use Facility..... 250,000					County..... 250,000					562
563			Bonifay Memorial Park..... 100,000					Florida Dream Center - Boys Safe Home..... 250,000					563
564			Hendry County Fairgrounds Rodeo Complex Renovations..... 250,000					Hillsborough Homelessness Initiative..... 800,000					564
565			LaBelle Civic Center..... 369,676					Hungerford Amphitheater - Eatonville..... 1,000,000					565
566			Building Homes for Heroes..... 75,000					Lake Okeechobee Wave Attenuation Project..... 1,200,000					566
567								Ludlam Redevelopment Project..... 1,000,000					567
568								Madeira Beach Lighting Project..... 350,000					568
569								Miracle Mile and Giralda Reconstruction and Economic					569
570								Development Project..... 1,000,000					570
571								NeighborWorks Florida Collaborative..... 1,500,000					571
572								Palm Harbor Marine Rescue Boat..... 100,000					572
573								Veterans Home Renovation - Pembroke Pines..... 150,000					573
574								Sirenia Vista Park Environmental Center..... 200,000					574
575								Tallahassee Regional Hazardous Materials Response Team					575
576								Equipment..... 495,000					576
577								Veterans Memorial Park - Hillsborough County..... 1,500,000					577
578								Volusia County Marine Science Center Expansion..... 1,150,000					578
579								Chain of Lakes Blueway Access Project..... 286,900					579
580			The remaining nonrecurring funds provided in Specific Appropriation 2216 from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:					The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund are allocated as follows:					580
581			FOIL Corridor Project..... 700,000					Baywalk - Miami Downtown Development Authority..... 400,000					581

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#	
			ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
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603			The remaining nonrecurring funds provided in Specific Appropriation 2216 from the Special Employment Security Administration Trust Fund shall be allocated as follows:										603	
604			North Lauderdale Security Cameras..... 40,000										604	
605			North Lauderdale City Hall Roof..... 75,000										605	
606			Gulf Coast Housing First Initiative - City of Sarasota..... 250,000										606	
607			Smith-Brown Community Center..... 150,000										607	
608			The nonrecurring funds provided in Specific Appropriation 2216 from the Special Employment Security Administration Trust Fund are allocated to the Sulzbacher Center for Women and Families.										608	
609			The nonrecurring funds from the Local Government Housing Trust Fund provided in Specific Appropriation 2216 are allocated to the City of Hollywood for a First-Time Homeowner Purchase Assistance program.										609	
610			The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2216.										610	
611		ITEM 2220 G/A - TECHNICAL AND PLANNING ASSISTANCE	Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the department's Competitive Florida Partnership pilot program.										611	
612		ITEM 2220 G/A - TECHNICAL AND PLANNING ASSISTANCE	From the funds in Specific Appropriation 2220, \$1,100,000 of nonrecurring funds shall be placed in reserve, and may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of: an implementation plan for use of the funds in Fiscal Year 2016-2017; and a report to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that details the results of the Competitive Florida Partnership pilot program.										612	

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
613		ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS											613	
			From the funds provided in Specific Appropriation 2223, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.											
614		ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS											614	
			From the funds in Specific Appropriation 2223, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.											
			From the funds in Specific Appropriation 2223, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.											
615		ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS											615	
			From the funds in Specific Appropriation 2223, \$5,000,000 from the Local Government Housing Trust Fund is provided to fund affordable rental opportunities for essential services personnel in the Florida Keys Area of Critical State Concern. "Essential services personnel" means persons in need of affordable housing who are considered essential services personnel as defined by Monroe County in its local housing assistance plan. "Workforce housing" means multifamily rental housing affordable to persons or households whose income does not exceed 140 percent of the area median income for Monroe County.											
616		ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS											616	
			The Florida Housing Finance Corporation (FHFC) may provide low-interest loans for construction or rehabilitation of workforce housing in the Florida Keys Area of Critical State Concern, provided that the loans: (a) do not exceed the lesser of 50 percent of development costs as defined in section 420.503(13), Florida Statutes, or the minimum amount required to make the project economically feasible; and (b) bear interest rates of 1 to 3 percent, where long term affordability is provided and guaranteed for units set aside for workforce housing for essential services personnel.											

## Transportation and Economic Development Appropriations

Row#	Agency / Department	FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#	
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST
617	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS												617
618	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS												618
619	ITEM 2223 G/A - FLORIDA HOUSING FINANCE CORPORATION (FHFC) - AFFORDABLE HOUSING PROGRAMS												619
620	ITEM 2224 G/A -FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM												620
621	ITEM 2224 G/A -FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM												621
622	ITEM 2224 G/A -FHFC - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM												622

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
623	ISSUE CODE	ISSUE TITLE											623
		ITEM 2229 ECONOMIC DEVELOPMENT TOOLS											
			The funds in Specific Appropriation 2229 are contingent upon Committee Substitute for Senate Bill 1646 or similar legislation becoming law; of these funds, \$100 million from the General Revenue Fund is contingent upon the entry of an order by the United States District Court in the Middle District of Louisiana as a final settlement by and between the United States, the five Gulf States and the BP entities in In Re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico on April 20, 2010 (Case No. MDL No. 2179), the receipt into the General Revenue Fund of not less than \$400 million as partial payment of the economic damages awarded to the State of Florida under the final settlement, and Specific Appropriation 1964A becoming law.										
624		ITEM 2229 ECONOMIC DEVELOPMENT TOOLS	Funds provided in Specific Appropriation 2229 are provided to make payments and tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2229 from the Economic Development Trust Fund represent local matching funds.					From the funds provided in Specific Appropriation 2229, the Department of Economic Opportunity must first make payments and tax refunds in Fiscal Year 2016-2017 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund; and Innovation Incentive Fund (IIF) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.					624
625		ITEM 2229 ECONOMIC DEVELOPMENT TOOLS	The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.					The Department of Economic Opportunity must provide a monthly report, within 10 business days after the end of each month, to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include: information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.					625
626		ITEM 2229 ECONOMIC DEVELOPMENT TOOLS	The Department of Economic Opportunity shall provide monthly reports to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.					The Department of Economic Opportunity shall provide a monthly report to the Governor's office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.					626
627		ITEM 2230 G/A - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH											627
628		ITEM 2233 G/A - ADVOCATING INTERNATIONAL RELATIONSHIPS	The recurring funds provided in Specific Appropriation 2233 are allocated as follows:					The recurring funds provided in Specific Appropriation 2233 are allocated as follows:					628
629			CAMACOL - Florida Trade and Exhibition Center..... 400,000					CAMACOL - Florida Trade and Exhibition Center..... 400,000					629
630			Southeast US/Japan Association & Florida/Korea Economic					Southeast US/Japan Association & Florida/Korea Economic					630
631			Cooperation Committee..... 200,000					Cooperation Committee..... 200,000					631
632													632
633			The Department of Economic Opportunity shall directly contract with these entities.					The Department of Economic Opportunity shall directly contract with these entities.					633

## Transportation and Economic Development Appropriations

Row#	Agency / Department	FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	
634	ITEM 2234 ECONOMIC DEVELOPMENT PROJECTS	The nonrecurring funds provided in Specific Appropriation 2234, from the General Revenue Fund shall be allocated as follows:					The nonrecurring funds provided in Specific Appropriation 2234 from the State Economic Enhancement and Development Trust Fund are allocated as follows:					634
	<i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>											
635		Florida-Israel Business Accelerator..... 125,000					All Children's Research Zone..... 1,000,000					635
636		Florida Atlantic University Tech Runway..... 250,000					City of Surfside - Business Environment Improvement Plan.... 150,000					636
637		Tampa Innovation Alliance..... 1,000,000					Collier County Immokalee/Naples Business Accelerator Program 2,000,000					637
638		eMerge Americas Conference..... 250,000					FIU Small Business Development Center..... 500,000					638
639		Florida Turbine Initiative..... 250,000					Florida Atlantic University Tech Runway..... 1,000,000					639
640		Delray Beach CRA Business Incubator..... 100,000					International Consortium for Advanced Manufacturing Research 2,500,000					640
641							Scripps Florida Biotech Partnership..... 1,000,000					641
642							South Bay Park of Commerce - Inland Logistics Center..... 470,900					642
643							Tallahassee International Airport..... 1,000,000					643
644							Tampa Innovation Alliance..... 1,000,000					644
645							The Idea Center at Miami-Dade College..... 1,000,000					645
646							Urban League of Broward County..... 1,000,000					646
647												647
648							From the funds provided in Specific Appropriation 2234, \$500,000 of recurring funds					648
649												649
650		The remaining nonrecurring funds provided in Specific Appropriation 2234, from the					The nonrecurring funds provided in Specific Appropriation 2234 from the Florida					650
651		Pensacola International Airport Commerce Park..... 600,000					Enterprise Florida - Africa Trade Expansion Program..... 259,500					651
652							Modern Pentathlon..... 250,000					652
653												653
654							The nonrecurring funds provided in Specific Appropriation 2234 from the General					654
655							International Consortium for Advanced Manufacturing Research 1,000,000					655
656							Center for Advanced Manufacturing at Lake Tech..... 250,000					656
657							South Florida Economic Development District's Statewide					657
658							Industry Cluster Analysis..... 1,000,000					658
659							5508 Co-working and Collaboration Exchange..... 500,000					659
660												660
661		The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2234.					The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2234.					661
662	ITEM 2235 G/A - CONTRACTED SERVICES	From the funds in Specific Appropriation 2235, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. these comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. the independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.					From the funds provided in Specific Appropriation 2235, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. these comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. the independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.					662
663	ITEM 2236 G/A - FLORIDA SPORTS FOUNDATION	From the recurring funds in Specific Appropriation 2236 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.					From the recurring funds in Specific Appropriation 2236 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.					663

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664		ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM	From the recurring funds in Specific Appropriation 2237 from the International Trade and Promotion Trust Fund, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.					From the International Trade and Promotion Trust Fund in Specific Appropriation 2237, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.					664
665		ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM	From the recurring funds in Specific Appropriation 2237, \$8,500,000 from the State Economic Enhancement and Development Trust Fund are provided for the state's business brand marketing and promotional activities.										665
666		ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM	From the nonrecurring funds in Specific Appropriation 2237, \$1,000,000 from the Florida International Trade and Promotion Trust Fund are provided to continue the Florida Export Diversification and Expansion Programs.										666
667		ITEM 2237 G/A - ENTERPRISE FLORIDA PROGRAM						From the funds in Specific Appropriation 2237, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.					667
668		ITEM 2238 G/A - MILITARY BASE PROTECTION	Funds in Specific Appropriation 2238 are allocated as follows:					Funds in Specific Appropriation 2238 are allocated as follows:					668
669			Military Base Protection..... 150,000					Military Base Protection..... 150,000					669
670			Defense Reinvestment..... 850,000					Defense Reinvestment..... 850,000					670
671			Funds provided in Specific Appropriation 2238 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.					Funds provided in Specific Appropriation 2252 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.					671
672		ITEM 2240 G/A - VISIT FLORIDA						From the recurring funds provided in Specific Appropriation 2240 from the tourism Promotional Trust Fund, VISIT FLORIDA must spend \$6,000,000 to create, produce, distribute, and market entertainment industry productions that are filmed in Florida and promote this state as a tourist destination.					672
673		ITEM 2242 G/A - SPACE FLORIDA	From the funds in Specific Appropriation 2242, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.					From the funds in Specific Appropriation 2242, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.					673

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674			From the funds in Specific Appropriation 2242, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2017, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.					From the funds in Specific Appropriation 2242, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2017, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.					674
675		ITEM 2243 G/A - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS	From the funds in Specific Appropriation 2243, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.										675
676		ITEM 2245 FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.					Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.					676
677		<b>EMERGENCY MANAGEMENT</b>											677
678		EXECUTIVE OFFICE OF THE GOVERNOR DIVISION OF EMERGENCY MANAGEMENT	The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					678
679		ITEM 2551 G/A - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	From the funds provided in Specific Appropriation 2551, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.					From the funds provided in Specific Appropriation 2551, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.					679
680		ITEM 2561 G/A - HURRICANE LOSS MITIGATION	Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:					Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:					680
681			Salaries and Benefits (SA #2539)..... 73,407					Salaries and Benefits (SA #2539)..... 73,407					681
682			Other Personal Services (SA #2540)..... 214,717					Other Personal Services (SA #2540)..... 214,717					682
683			Expenses (SA #2541)..... 178,793					Expenses (SA #2541)..... 178,793					683
684			Operating Capital Outlay (SA #2543)..... 7,500					Operating Capital Outlay (SA #2543)..... 7,500					684
685			Contracted Services (SA #2546)..... 141,532					Contracted Services (SA #2546)..... 141,532					685
686			Risk Management Services (SA #2550)..... 1,392					Risk Management Services (SA #2550)..... 1,392					686
687			Transfer to DMS - Human Resources Services (SA #2563)..... 1,342					Transfer to DMS - Human Resources Services (SA #2563)..... 1,342					687
688			State Data Center - Agency for State Technology (SA #2567).. 9,234					State Data Center - Agency for State Technology (SA #2567).. 9,234					688
689			Grants and Aids - Hurricane Loss Mitigation (SA # 2561).... 6,301,581					Grants and Aids - Hurricane Loss Mitigation (SA # 2561).... 6,301,581					689
690			Indirect Costs..... 70,502					Indirect Costs..... 70,502					690
691													691

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692			These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. the funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.					These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. the funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.					692
693		ITEM 2568 FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	Funds in Specific Appropriation 2568 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. these funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.					Funds in Specific Appropriation 2568 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. these funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.					693
694			The nonrecurring general revenue funds provided in Specific Appropriation 2568 are allocated for the construction of facilities as follows:										694
695			Emergency Operations Center - Brevard County..... 3,000,000										695
696			Emergency Operations Center - City of Cocoa..... 500,000										696
697		<b>HIGHWAY SAFETY AND MOTOR VEHICLE</b>											697
698		ITEM 2589 OVERTIME	From the funds in Specific Appropriation 2589, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.					From the funds in Specific Appropriation 2589, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.					698
699		ITEM 2627 CONTRACTED SERVICES  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	From the funds in Specific Appropriation 2627, \$1,750,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles to procure advanced data analytics and fraud detection services for the purpose of automating data analysis and producing threat assessment scores for online driver license and identification card renewal transactions.										699
700		ITEM 2627 CONTRACTED SERVICES  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>						From the funds in Specific Appropriation 2627, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are provided to the American Bikers Aiming toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.					700
701		ITEM 2644 CONTRACTED SERVICES	From the funds in Specific Appropriation 2644, \$8,749,351 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. of these funds, \$6,562,013 shall be placed in reserve. the department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. the budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. the department shall submit quarterly project status reports to the Executive office of the Governor's office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.					From the funds in Specific Appropriation 2644, \$8,749,351 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. of these funds, \$6,562,013 shall be placed in reserve. the department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. the budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. the department shall submit quarterly project status reports to the Executive office of the Governor's office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.					701

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702	ITEM 2644 CONTRACTED SERVICES	From the funds in Specific Appropriation 2644, \$6,563,775 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Department of Highway Safety and Motor Vehicles to upgrade its existing database environment, implement a platform for data synchronization, establish a staging environment, implement a test data management toolset and acquire a managed disaster recovery service, all of which are necessary to support the department's Motorist Modernization project and current operations. these funds shall be placed in reserve. Contingent upon the department submitting a cost benefit analysis analyzing the different options, to include cloud computing services, for securing the hardware and software necessary to support these initiatives, the department is authorized to submit budget amendments requesting release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. the budget amendments shall include a detailed implementation plan and spend plan.					From the funds in Specific Appropriation 2644, \$6,563,775 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Department of Highway Safety and Motor Vehicles to upgrade its existing database environment, implement a platform for data synchronization, establish a staging environment, implement a test data management toolset and acquire a managed disaster recovery service, all of which are necessary to support the department's Motorist Modernization project and current operations. these funds shall be placed in reserve. Contingent upon the department submitting a cost benefit analysis analyzing the different options, to include cloud computing services, for securing the hardware and software necessary to support these initiatives, the department is authorized to submit budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. the budget amendments shall include a detailed implementation plan and spend plan.					702
703	<b>MILITARY AFFAIRS</b>											703
704	ITEM 2931 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE						Funds in Specific Appropriation 2931 are provided for the restoration and revitalization of the West Palm Beach (Calloway) Armory.					704
705	ITEM 2952 CONTRACTED SERVICES  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	From the nonrecurring general revenue funds in Specific Appropriation 2952, \$750,000 is provided for the forward March Program and \$1,250,000 is provided for the About Face Program.					From the recurring general revenue funds in Specific Appropriation 2952, \$750,000 is provided for the forward March Program and \$1,250,000 is provided for the About Face Program.					705
706	ITEM 2952 CONTRACTED SERVICES  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>						From the nonrecurring general revenue funds in Specific Appropriation 2952, \$500,000 is provided to the National Guard Foundation to be used exclusively to support National Guard members and their immediate families in circumstances of exceptional financial need.					706
707	<b>STATE</b>											707
708	ITEM 3056 ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION	From the funds in Specific Appropriation 3056, \$58,875 is contingent upon adoption of House Joint Resolution 197 or similar legislation; \$266,000 is contingent upon adoption of House Joint Resolution 7015 or similar legislation; \$28,000 is contingent upon adoption of House Joint Resolution 759 or similar legislation; and \$69,889 is contingent upon adoption of House Joint Resolution 1395 or similar legislation.										708
709	ITEM 3064 G/A - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)	Funds in Specific Appropriation 3064 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.					Funds in Specific Appropriation 3064 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.					709
710		County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.					County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.					710

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711			Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.					Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.					711
712			To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.					To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.					712
713		ITEM 3073 G/A - HISTORIC PRESERVATION GRANTS  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	From the funds in Specific Appropriation 3073, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$268,535 of nonrecurring general revenue funds is provided for the 2016-2017 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.					From the funds in Specific Appropriation 3073, \$1,500,000 of recurring funds and \$268,535 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2016-2017 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.					713
714		ITEM 3077A FIXED CAPITAL OUTLAY G/A - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES  <i>Funding decisions for this category are reflected above - proviso language will match funding decisions.</i>	From the funds in Specific Appropriation 3077A, \$13,261,485 of nonrecurring general revenue funds is provided for the 2016-2017 Special Categories Grants ranked list in its entirety, as provided on the Department of State website.					From the funds in Specific Appropriation 3077A, \$5,877,279 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2016-2017 Special Category Grants ranked list as provided on the Department of State website.					714
715			The remaining nonrecurring general revenue funds in Specific Appropriation 3077A shall be allocated as follows:					From the funds in Specific Appropriation 3077A, \$5,914,713 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:					715
716			Pioneer Museum - Dade City..... 53,500					Marjory Stoneman Douglas Biscayne Nature Center..... 500,000					716
717			Bethel African Methodist Episcopal Church Restoration -					Historic Wauchula City Hall/Auditorium Restoration..... 500,000					717
718			St. Petersburg..... 150,000					Vizcaya Museum and Gardens Trust, Inc..... 1,000,000					718
719												719	
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748													748
749													749
750													750
751													751
752	<b>BACK OF THE BILL</b>												752
753	DEO		SECTION 20. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$4,000,000 from the Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund in Fiscal Year 2016-2017.					SECTION 10. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$4,000,000 from the Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund.					753
754	DEO		SECTION 21. The unexpended balance of funds provided to the Department of Economic opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.					SECTION 9. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 101 of chapter 2015-232, Laws of Florida, including the unreleased balance of funds held in reserve, are reverted and reappropriated for Fiscal Year 2016-2017 to the department for the same purpose. This section is effective upon becoming law.					754
755	DEO		SECTION 22. The unexpended balance of funds provided to the Florida Housing Finance Corporation pursuant to EOG #B2013-0367 for a fee-for-service basis to HUD certified housing counseling agencies throughout the state to provide foreclosure counseling services for homeowners at risk of losing their homes to foreclosure shall continue to be used for that purpose and post-loan modification counseling, counseling after foreclosure has occurred, financial literacy, pre-purchase counseling services for homeowners, location-specific housing counseling activities, and marketing outreach to distressed homeowners in Florida who may benefit from foreclosure counseling. This section is effective upon becoming law.										755
756	DEO							SECTION 11. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$3,000,000 from the Displaced Homemaker Trust Fund to the Special Employment Security Administration Trust Fund.					756
757	DEO		SECTION 23. The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be utilized as follows: \$30,414,438 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program and \$30,414,438 shall be remitted to the Chief Financial Officer for deposit in the General Revenue Fund. This section is effective upon becoming law.										757
758	DEM		SECTION 25. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, subsequently distributed through budget amendment EOG # 2016-B0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the Executive office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.					SECTION 12. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2016-0014, and the unexpended balance of funds provided for Fiscal Year 2015-2016 to the division in section 92 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.					758

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759	DEM			SECTION 26. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2015-2016 in Specific Appropriations 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.					SECTION 13. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2015-2016 in Specific Appropriations 2555 and 2564 of chapter 2015-232, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2015-2016 in section 93 of chapter 2015-232, Laws of Florida, are reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.					759
760	DEM			SECTION 27. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose.					SECTION 14. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2015-2016 in section 94 of chapter 2015-232, Laws of Florida, is reverted and reappropriated for Fiscal Year 2016-2017 to the division for the same purpose. This section is effective upon becoming law.					760
761	HSMV			SECTION 24. The unexpended balance of funds in Specific Appropriation 2634 of chapter 2015-232, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Hillsborough Avenue in Tampa, Florida shall revert immediately. This section is effective upon becoming law.					SECTION 16. The unexpended balance of funds in Specific Appropriation 2634 of chapter 2015-232, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Hillsborough Avenue in Tampa, Florida shall revert immediately. In order to support the transition of driver license services to tax collectors, the Department of Highway Safety and Motor Vehicles is appropriated and authorized to transfer \$1,100,000 from the Highway Safety Operating Trust Fund to the Hillsborough County Tax Collector for the purpose of constructing a joint use facility to be constructed by the Hillsborough County Tax Collector which will house both Hillsborough County Tax Collector's driver license issuance staff and Department of Highway Safety and Motor Vehicles' staff.					761
762	HSMV								SECTION 15. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 95 of chapter 2015-232, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2016-2017 for the same purpose. This section is effective upon becoming law.					762
763	DOS								SECTION 17. The unexpended balance of funds provided to the Department of State from the Federal Grants Trust Fund for the implementation of the Online Voter Registration System in Section 3 of chapter 2015-36, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2016-2017 to the Department of State for the same purpose. This section shall take effect upon becoming law.					763
764	DOT			SECTION 28. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# W2016-0043 as submitted on January 7, 2016, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. the Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.										764
765	<b>IMPLEMENTING BILL</b>													765

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
766	<b>HSMV</b>	House Section 57	<b>LICENSE TAGS.</b> Requires Department of Highway Safety & Motor Vehicles to contract with PRIDE to manufacture license tags.										766
767	<b>DOT</b>	House Section 58 Senate Section 56	<b>SMALL COUNTY OUTREACH PROGRAM.</b> Defines small county as a county with a population of 165,000 or less rather than 150,000.					<b>SMALL COUNTY OUTREACH PROGRAM (SCOP).</b> Defines small county as a county with a population of 170,000 or fewer.					767
768	<b>DOT</b>	Senate Section 55						<b>DOT WORK PROGRAM.</b> Amends s. 339.135, F.S. to provide that DOT may use appropriated funds for the purpose of funding the costs of land acquisition, design and construction of multiuse trails and related facilities. Requires DOT to give funding priority to certain types of projects.					768
769	<b>DOT</b>	Senate Sections 57-58						<b>RAILROAD QUIET ZONES.</b> Amends s. 341.302, F.S. to authorize DOT to approve and provide matching grant funding for railroad quiet zones.					769
770	<b>DOT</b>	Senate Sections 59-60						<b>SMALL COUNTY ROAD ASSISTANCE PROGRAM (SCRAP).</b> Amends s. 339.2816, F.S. to provide that in fiscal year 2015-2016, up to \$50 million from the State Transportation Trust Fund may be used for the purposes of funding the Small County Road Assistance Program.					770
771	<b>DOT</b>	Senate Section 63						<b>TRANSPORTATION DISADVANTAGED.</b> Amends s. 427.013, F.S. to authorize the Commission for the Transportation Disadvantaged to make distributions during Fiscal Year 2016-2017 to community transportation coordinators: <ul style="list-style-type: none"> <li>• That do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services;</li> <li>• As competitive grants to provide employment-related transportation disadvantaged services; and</li> <li>• As competitive grants to enhance access to life services, to assist in development of transportation systems in nonurbanized areas, to promote coordination of services, to support inner-city bus transportation, and to encourage private provider participation.</li> </ul>					771
772	<b>DEO</b>	Senate Sections 53-54						<b>QUICK RESPONSE TRAINING.</b> Amends s. 288.047, F.S. to authorize CareerSource Florida to approve applications and execute agreements with terms up to 24 months under the Quick-Response Training Program; total amount of contractual obligations may not exceed \$30M.					772
773	<b>DEO</b>	Senate Section 61						<b>STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM (SHIP).</b> Provides that up to 25 percent of the funds made available in each county and eligible municipality from the local housing distribution may be used for rental assistance and rent subsidies. Authorizes county or municipality to expend its portion of the local housing distribution to provide rental assistance and rental subsidies for security and utility deposit assistance, eviction prevention subsidies and specified rent subsidies.					773

## Transportation and Economic Development Appropriations

Row#	Agency / Department		FY 2016-17 HB 5001					FY 2016-17 SB 2500					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
774	<b>DEO</b>	Senate Section 62											774

**STATE APARTMENT INCENTIVE LOAN PROGRAM (SAIL).** Provides that notwithstanding 420.5087, F.S., the reservation of funds for the tenant groups within each notice of fund availability will be: 1) not less than 10 percent of the funds available for the following tenant groups - families, persons who are homeless, persons with special needs and elderly persons; 2) not less than 5 percent of the funds available for the commercial fishing workers and farmworkers tenant group. Requires corporation to issue a notice of fund availability for \$20 million for loans for the construction of workforce housing to serve primarily low-income persons.