



## **House Appropriations/Senate Appropriations Conference Chairs**

### **House Bump Offer #1**

Back of the Bill  
Implementing Bill

Monday, March 7, 2016  
412 Knott Building  
9:00 PM

Back of the Bill Sections

	HB 5001	SB 2500	House Offer #1
1	<p>SECTION 74. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$401,570,275 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2016-2017:</p> <p>AGENCY FOR HEALTH CARE ADMINISTRATION            Grants and Donations Trust Fund..... 32,500,000            Medical Care Trust Fund..... 10,000,000            Health Care Trust Fund..... 5,000,000</p> <p>FLORIDA DEPARTMENT OF VETERANS AFFAIRS            Federal Grants Trust Fund..... 1,400,000</p> <p>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION            Division of Florida Condominiums, Timeshares and Mobile            Homes Trust Fund..... 3,000,000            Professional Regulation Trust Fund..... 1,000,000</p> <p>DEPARTMENT OF ECONOMIC OPPORTUNITY            Local Government Housing Trust Fund..... 172,000,000            State Economic Enhancement and Development Trust Fund..... 79,500,000</p> <p>DEPARTMENT OF ENVIRONMENTAL PROTECTION            Air Pollution Control Trust Fund..... 5,000,000            Inland Protection Trust Fund..... 45,000,000            Internal Improvement Trust Fund..... 8,000,000            Permit Fee Trust Fund..... 2,000,000            Solid Waste Management Trust Fund..... 2,000,000            State Park Trust Fund..... 2,000,000            Water Quality Assurance Trust Fund..... 70,275</p> <p>DEPARTMENT OF FINANCIAL SERVICES            Insurance Regulatory Trust Fund..... 10,000,000            Regulatory Trust Fund/Office of Financial Regulation..... 3,500,000</p> <p>DEPARTMENT OF MANAGEMENT SERVICES            Operating Trust Fund - Purchasing..... 4,000,000</p> <p>DEPARTMENT OF STATE            Grants and Donations Trust Fund..... 3,600,000</p> <p>FISH AND WILDLIFE CONSERVATION COMMISSION            Invasive Plant Control Trust Fund..... 4,000,000            Non-game Wildlife Trust Fund..... 2,000,000</p> <p>FLORIDA DEPARTMENT OF LAW ENFORCEMENT            Operating Trust Fund..... 3,000,000</p> <p>DEPARTMENT OF JUVENILE JUSTICE            Grants and Donations Trust Fund..... 3,000,000</p> <p>Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2017, and fifty percent by June 30, 2017.</p> <p>This section shall take effect upon becoming law.</p>	<p>SECTION 66. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$120,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2016-2017:</p> <p>AGENCY FOR HEALTH CARE ADMINISTRATION            Grants and Donations Trust Fund..... 32,500,000            Health Care Trust Fund..... 5,000,000            Medical Care Trust Fund..... 10,000,000</p> <p>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION            Division of Florida Condominiums, Timeshares and Mobile            Homes Trust Fund..... 3,000,000            Hotels and Restaurants Trust Fund..... 1,000,000            Professional Regulation Trust Fund..... 4,000,000</p> <p>DEPARTMENT OF EDUCATION            Institutional Assessment Trust Fund..... 3,000,000</p> <p>DEPARTMENT OF ENVIRONMENTAL PROTECTION            Air Pollution Control Trust Fund..... 6,000,000            Solid Waste Management Trust Fund..... 2,000,000            Inland Protection Trust Fund..... 35,000,000</p> <p>DEPARTMENT OF FINANCIAL SERVICES            Regulatory Trust Fund/Office of Financial Regulation..... 5,000,000</p> <p>DEPARTMENT OF MANAGEMENT SERVICES            Operating Trust Fund - Purchasing..... 4,000,000</p> <p>FISH AND WILDLIFE CONSERVATION COMMISSION            Invasive Plant Control Trust Fund..... 10,000,000</p> <p>Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.</p> <p>This section shall take effect upon becoming law.</p>	<p>SECTION 94. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$307,884,713 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2016-2017:</p> <p>AGENCY FOR HEALTH CARE ADMINISTRATION            Grants and Donations Trust Fund..... 32,500,000            Medical Care Trust Fund..... 10,000,000            Health Care Trust Fund..... 5,000,000</p> <p>FLORIDA DEPARTMENT OF VETERANS AFFAIRS            Federal Grants Trust Fund..... 1,400,000</p> <p>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION            Division of Florida Condominiums, Timeshares and Mobile            Homes Trust Fund..... 3,000,000            Professional Regulation Trust Fund..... 2,000,000            Hotel and Restaurant Trust Fund..... 1,000,000</p> <p>DEPARTMENT OF ECONOMIC OPPORTUNITY            Local Government Housing Trust Fund..... 86,500,000            State Housing Trust Fund..... 30,414,438            State Economic Enhancement and Development Trust Fund..... 55,000,000</p> <p>DEPARTMENT OF EDUCATION            Institutional Assessment Trust Fund..... 3,000,000</p> <p>DEPARTMENT OF ENVIRONMENTAL PROTECTION            Air Pollution Control Trust Fund..... 5,000,000            Inland Protection Trust Fund..... 45,000,000            Permit Fee Trust Fund..... 1,000,000            Solid Waste Management Trust Fund..... 2,000,000            Water Quality Assurance Trust Fund..... 70,275</p> <p>DEPARTMENT OF FINANCIAL SERVICES            Insurance Regulatory Trust Fund..... 10,000,000            Regulatory Trust Fund/Office of Financial Regulation..... 5,000,000</p> <p>DEPARTMENT OF MANAGEMENT SERVICES            Operating Trust Fund - Purchasing..... 4,000,000</p> <p>FISH AND WILDLIFE CONSERVATION COMMISSION            Invasive Plant Control Trust Fund..... 4,000,000            Non-game Wildlife Trust Fund..... 2,000,000</p> <p>Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2017, and fifty percent by June 30, 2017.</p> <p>This section shall take effect upon becoming law.</p>
2	<p>SECTION 75. The Chief Financial Officer is hereby authorized to transfer \$30,700,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2016-2017, as required by s.19(g) Article III of the Constitution of the State of Florida.</p>	<p>SECTION 67. The Chief Financial Officer is hereby authorized to transfer \$30,700,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2016-2017 as required by section 215.32(2)(c), Florida Statutes.</p>	<p>SECTION 75. The Chief Financial Officer is hereby authorized to transfer \$30,700,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2016-2017, as required by s.19(g) Article III of the Constitution of the State of Florida.</p>
3	<p>SECTION 76. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.</p>	<p>SECTION 68. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.</p>	<p>SECTION 76. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.</p>

Back of the Bill Sections

	HB 5001	SB 2500	House Offer #1
4	SECTION 77. Except as otherwise provided herein, this act shall take effect July 1, 2016, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2016, then it shall operate retroactively to July 1, 2016.	SECTION 69. Except as otherwise provided herein, this act shall take effect July 1, 2016, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2016, then it shall operate retroactively to July 1, 2016.	SECTION 77. Except as otherwise provided herein, this act shall take effect July 1, 2016, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2016, then it shall operate retroactively to July 1, 2016.

**2016-2017 Implementing Bill  
Bump Issues**

	HB 5003	SB 2502	Description	Status
1	1	1	<b>INTENT.</b> This section provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2016-17.	IDENTICAL
2	new		<b>JUVENILE DETENTION COSTS.</b> In order to implement Specific Appropriations 1093 through 1105 of the 2016-2017 General Appropriations Act, the Department of Juvenile Justice shall not provide, make, pay or deduct and a non-fiscally constrained county may not apply, deduct or receive, any reimbursement or any credit for any previous overpayment of juvenile detention care costs related to or for any previous state fiscal year against the juvenile detention care costs due from the non-fiscally constrained county in Fiscal Year 2016-2017 pursuant to s. 986.686, F.S., or any other law. The section is contingent upon CS/SB 1322 becoming law. This section shall expire on July 1, 2017.	House
3	new		<b>FLORIDA HIGHWAY PATROL.</b> Provides for patrol officer at discretion of Lieutenant Governor to be assigned to the Lieutenant Governor.	House
4	59&60	64&65	<b>BUDGET TRANSFERS.</b> Amends s. 216.292, F.S. to remove language limiting scope of legislative review of "5 percent" budget transfers. Legislature would be able to object that the proposed action exceeds delegated authority or is contrary to legislative policy and intent would apply.	IDENTICAL
5	61	66	<b>COMPETITIVE SOLICITATIONS.</b> Provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would: (1) Require a change in law; or (2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, by the Legislative Budget Commission, or in the General Appropriations Act.  Provides that section does not apply to competitive solicitation for which the agency head certifies a valid emergency exists.	IDENTICAL
6	62	69	<b>EMPLOYEE ASSIGNMENTS.</b> Amends s. 112.24, F.S. to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after the chair's receiving notice of the action pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of assigned employee.	IDENTICAL
7	63	70	<b>LEGISLATOR'S SALARIES.</b> Notwithstanding s. 11.13, F.S., maintains salaries of legislators at the same level as July 1, 2010.	IDENTICAL
8	64&65	71&72	<b>TF SWEEPS TO GR.</b> Amends s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.	IDENTICAL
9	66	73	<b>STATE DEBT / BEST INTEREST OF STATE.</b> Provides that, in order to implement the issuance of new debt authorized in the 2016-2017 General Appropriations Act, and pursuant to the requirements of s. 215.98, F.S., the Legislature determines that the authorization and issuance of debt for the 2016-2017 fiscal year should be implemented and is in the best interest of the state.	IDENTICAL
10	67	74	<b>STATE EMPLOYEE TRAVEL.</b> Provides that funds appropriated for travel by state employees shall be limited to travel for activities that are critical to each state agency's mission. Prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training or other administrative functions unless agency head approves in writing. Requires agency head to consider use of teleconferencing and electronic communication to meet needs of activity before approving travel.	IDENTICAL

**2016-2017 Implementing Bill  
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	<b>HB 5003</b>	<b>SB 2502</b>	<b>Description</b>	<b>Status</b>
11	68&69	79&80	<b>PHARMACY COPAYMENTS AND SUPPLY LIMITS.</b> Amend s. 110.12315, F.S., to modify copayments associated with the state employees' group health insurance program consistent with decisions that have been made in the GAA; to authorize the Department of Management Services, for the state employees' prescription drug program, to negotiate the pharmacy dispensing fee, to implement a 90-day supply limit program for certain maintenance drugs at retail pharmacies for state employees under certain circumstances, to maintain a list of maintenance drugs and preferred brand name drugs; and to provide that copayments for state employees for a 90-day supply of prescription drugs at a retail pharmacy will be the same as a 90-day supply through mail order.	<b>IDENTICAL</b>
12	new		<b>LODGING EXPENSES.</b> Notwithstanding s. 112.061, F.S. costs for lodging associated with a meeting, conference or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed 150 dollars per day. An employee may expend his or her own funds for any lodging expenses in excess of 150 dollars per day.	<b>House</b>
13	70	n/a	<b>NON-DISCLOSURE AGREEMENTS.</b> Prohibits a state agency from entering into a contract containing a nondisclosure agreement that prohibits a contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or House.	<b>House</b>
14	71	81	<b>VETOED ITEMS.</b> Specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.	<b>IDENTICAL</b>
15	72	82	<b>PRECEDENCE OF SUBSTANTIVE LAW.</b> Provides for a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.	<b>IDENTICAL</b>
16	73	83	<b>SEVERABILITY CLAUSE.</b>	<b>IDENTICAL</b>
17	74	84	<b>EFFECTIVE DATES.</b> Provides July 1, 2016 effective date.	<b>IDENTICAL</b>