



Conference Committee on
House Health Care Appropriations /
Senate Health and Human Services Appropriations

House Offer #1
Proviso and Back-of-the-Bill

Monday, February 29, 2016
1:30 PM
212 Knott

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.</p>	Senate	<p>The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.</p>	
AGENCY FOR HEALTH CARE ADMINISTRATION			
<p>No funds in Specific Appropriations 162 through 250 may be provided to Planned Parenthood. No recipients of funds provided through Specific Appropriations 162 through 250 shall provide funding to Planned Parenthood directly or indirectly.</p> <p>PROGRAM: ADMINISTRATION AND SUPPORT</p> <p>166 LUMP SUM LITIGATION EXPENSES</p>	House		
<p>167 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 167, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to evaluate the legacy, stand-alone financial systems utilized by the agency and provide recommendations to transition to a modernized enterprise solution.</p> <p>PROGRAM: HEALTH CARE SERVICES</p> <p>CHILDREN'S SPECIAL HEALTH CARE</p> <p>172 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION</p>	Modified		<p>From the funds in Specific Appropriation 166, \$3,228,318 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with outside legal counsel for agency litigation. Twenty-five percent of these funds shall be released and transferred to Grants and Aids - Contracted Services appropriation category. The agency is authorized to submit budget amendments requesting the remaining release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>
<p>Funds in Specific Appropriations 172 and 175 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2015-2016 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p>	Senate		
<p>Funds in Specific Appropriations 172 and 175 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2015-2016 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p>	Identical	<p>Funds in Specific Appropriations 172 and 175 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2015-2016 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p>	

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MEDICAID SERVICES TO INDIVIDUALS			
<p>From the funds in Specific Appropriations 193 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.</p>	Identical	<p>From the funds in Specific Appropriations 192A through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.</p>	
192A SPECIAL CATEGORIES			
GRANTS AND AIDS - GRANT PROGRAM FOR			
COMMUNITY PRIMARY CARE SERVICES			
	House	<p>From the funds in Specific Appropriation 192A, \$14,275,470 in nonrecurring General Revenue funds is provided to increase access to primary care services in the state and to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. In developing a plan to increase access to primary care services and the funding of these primary care services, the agency shall solicit proposals from county health departments, community health care clinics, and Federally Qualified Health Centers in order to expand primary care clinic services for the uninsured and underinsured. The agency shall solicit grant proposals and award grants to those programs most capable of reducing health spending while improving the health status of uninsured and underinsured persons in their communities. Programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management; improving patient compliance; and coordinating services, such as needed physician, dental, nurse practitioner, and pharmaceutical services. There is a cap of \$1,500,000 per grant proposal. The agency shall evaluate grant proposals and develop reporting requirements for grant recipients to measure the effectiveness of the grant-funded programs. The specific reporting requirements shall be incorporated into the competitive solicitation which will also identify the evaluation methodology and establish a timetable for publishing results.</p>	
194 SPECIAL CATEGORIES			
CASE MANAGEMENT			
	House	<p>From the funds in Specific Appropriation 194, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 541.</p>	

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<p>195 SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriations 195 and 196, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.</p>	Identical	<p>From the funds in Specific Appropriations 195 and 196, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.</p>	
<p>196 SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES-MANAGED MEDICAL ASSISTANCE</p> <p>From the funds in Specific Appropriation 196, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 541.</p>	House		
<p>197 SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C</p> <p>Funds in Specific Appropriation 197 are contingent on the availability of state match being provided in Specific Appropriation 547.</p>	Identical	<p>Funds in Specific Appropriation 197 are contingent on the availability of state match being provided in Specific Appropriation 547.</p>	
<p>199 SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM</p> <p>Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p>	
<p>From the funds in Specific Appropriation 199, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Identical	<p>From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	
<p>201 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</p> <p>The funds in Specific Appropriation 201 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p> <p>From the funds in Specific Appropriation 201, \$1,000,000 from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.</p>	<p>Identical</p> <p>House</p>	<p>The funds in Specific Appropriation 201 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p> <p>From the funds in Specific Appropriation 201, \$500,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.</p>	

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<p>204 SPECIAL CATEGORIES HOSPICE SERVICES</p> <p>From the funds in Specific Appropriations 204 and 232, \$15,726,441 from the Grants and Donations Trust Fund and \$24,608,109 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	<p>From the funds in Specific Appropriations 204 and 232, \$15,726,441 from the Grants and Donations Trust Fund and \$24,608,109 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	
<p>205 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</p>			
<p>From the funds in Specific Appropriation 205, \$37,937,270 from General Revenue Fund and \$38,990,000 from Grants and Donations Trust Fund and \$120,372,730 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,812,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. One-time startup bonuses are also provided for internal medicine residency positions at hospitals with twenty-five percent or greater Medicaid and charity care for positions in place during state fiscal years 2015-2016 and 2016-2017; however, these hospitals shall not be eligible for funding under section 409.909(5)(b), Florida Statutes, for internal medicine positions. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.</p>	Modified	<p>From the funds in Specific Appropriation 205, \$31,192,000 from the General Revenue Fund, \$38,990,000 from the Grants and Donations Trust Fund and \$109,818,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.</p>	<p>From the funds in Specific Appropriation 205, \$31,192,000 from General Revenue Fund and \$38,990,000 from Grants and Donations Trust Fund and \$109,818,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. One-time startup bonuses are also provided for internal medicine residency positions at hospitals with twenty-five percent or greater Medicaid and charity care for positions in place during state fiscal years 2015-2016 and 2016-2017; however, these hospitals shall not be eligible for funding under section 409.909(5)(b), Florida Statutes, for internal medicine positions. \$800,000 is provided for eight (8) positions in place during state fiscal year 2016-2017 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical education, which have had those positions for a period of one (1) year. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.</p>
	Modified		<p>One-time startup bonuses are also provided to hospitals in Medicaid regions with an estimated Physician Gap divided by Supply / Family Practice between -50% to -100% in 2025 as projected by the IHS Florida Physician Supply & Demand Study published in 2015, and with 30 percent or greater Medicaid and charity care as reported by 2014 FHURS, for General / Family Practice positions newly accredited in 2013 and filled by SFY2015-16 however, these positions shall not be eligible for funding under section 409.909(5)(b), Florida Statutes.</p>

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<p>206 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES</p>			
<p>Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>	Identical	<p>Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>	
<p>From the funds in Specific Appropriation 206, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Identical	<p>From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	
<p>From the funds in Specific Appropriation 206, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>	Identical	<p>From the funds in Specific Appropriation 206, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>	
<p>Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.</p>	Identical	<p>Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited Disproportionate Share (DSH) data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.</p>	
<p>From the funds in Specific Appropriations 206 and 216, \$2,867,658 from the Grants and Donations Trust Fund and \$4,487,197 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>	Identical	<p>From the funds in Specific Appropriations 206 and 216, \$2,867,658 from the Grants and Donations Trust Fund and \$4,487,197 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>	
	House	<p>From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall apply a six percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping (DRG). The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2017, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between April 1, 2015, and March 31, 2016, from both the fee-for-service and managed care programs. Actual case mix in state fiscal year 2016-2017 will be assumed to be higher than measured case mix by between zero and three percent based on case mix trending. Effective March 1, 2017, adjustments will be performed prospectively to the fee-for-service DRG payment parameters and will be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality for the fiscal year. No recalculation of managed care capitation payments will be made based upon these adjustments.</p>	

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From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5) (c), Florida Statutes.	Identical	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5) (c), Florida Statutes.	
Base Rate - \$3,339.67	Modified	Base Rate - \$3,237.45	Base Rate - \$3,444.71
Neonates Service Adjustor - 1.30	Modified	Neonates Service Adjustor Severity Level 1 - 1.00	Neonates Service Adjustor Severity Level 1 - 1.00
	Modified	Neonates Service Adjustor Severity Level 2 - 1.60	Neonates Service Adjustor Severity Level 2 - 1.52
	Modified	Neonates Service Adjustor Severity Level 3 - 1.80	Neonates Service Adjustor Severity Level 3 - 1.80
	Modified	Neonates Service Adjustor Severity Level 4 - 2.00	Neonates Service Adjustor Severity Level 4 - 2.00
	Modified		Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGS:
	Modified		Severity Level 1 - 1.0
	Modified		Severity Level 2 - 1.52
	Modified		Severity Level 3 - 1.8
	Modified		Severity Level 4 - 2.0
Pediatrics Service/Age Adjustor - 1.30	Modified	Pediatrics Service/Age Adjustor - 1.30	Pediatrics Service/Age Adjustor - 1.30
Free Standing Rehabilitation Provider Adjustor - 2.771	Modified	Free Standing Rehabilitation Provider Adjustor - 2.709	Free Standing Rehabilitation Provider Adjustor - 2.753
Rural Provider Adjustor -2.129	Modified	Rural Provider Adjustor - 2.088	Rural Provider Adjustor - 2.107
Long Term Acute Care (LTAC) Provider Adjustor - 2.138	Modified	Long Term Acute Care (LTAC) Provider Adjustor - 2.113	Long Term Acute Care (LTAC) Provider Adjustor - 2.130
High Medicaid and High Outlier Provider Adjustor -2.384	Modified	High Medicaid and High Outlier Provider Adjustor - 2.303	High Medicaid and High Outlier Provider Adjustor - 2.128
Outlier Threshold - \$60,000	Modified	Outlier Threshold - \$60,000	Outlier Threshold - \$60,000
Marginal Cost Percentage - 60%/80%	Modified	Marginal Cost Percentage - 60%/80%	Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%	Modified	Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%	Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%	Modified	Marginal Cost Percentage for Neonates Claims Severity 3 or 4 - 80%	Marginal Cost Percentage for Neonates Claims Severity 3 or 4 - 80%
	Modified		Marginal Cost Percentage for Transplant Pediatric Claims Severity 3 or 4 - 80%
Documentation and Coding Adjustment - 1%	Modified	Documentation and Coding Adjustment - 7%	Documentation and Coding Adjustment - 1%
Level I Trauma Add On - 17%	Modified	Level I Trauma Add On - 17%	Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%	Modified	Level II or Level II and Pediatric Add On - 11%	Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%	Modified	Pediatric Trauma Add On - 4%	Pediatric Trauma Add On - 4%
	Senate	Funds in Specific Appropriation 206 reflect an increase of \$935,762 in nonrecurring funds from the General Revenue Fund and \$1,464,246 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.	
207 SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE			
Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program for any public hospital, or teaching hospital with a Medicaid and Medicaid Managed Care inpatient utilization rate greater than 20 percent, with more than 10,500 Medicaid and Medicaid Managed Care case mix-adjusted inpatient stays based on Fiscal Year 2013-2014 claims data. Funds shall be allocated proportionally to qualifying hospitals based 75 percent on their relative share of case mix-adjusted inpatient stays in Medicaid and Medicaid Managed Care and 25 percent based on their relative share of full-time equivalent residents calculated under the Statewide Medicaid Residency Program per section 409.909(2) (a), Florida Statutes.	Open		
Funds from the Grants and Donations Trust Fund in Specific Appropriation 207 are contingent on the state share being provided through grants and donations from state, county, or other governmental entities.	Identical	Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	

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From the funds in Specific Appropriation 207, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
208 SPECIAL CATEGORIES LOW INCOME POOL			
From the funds in Specific Appropriation 208, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
From the funds in Specific Appropriation 208, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.	Identical	From the funds in Specific Appropriation 208, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.	
From the funds in Specific Appropriation 208, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.	Identical	From the funds in Specific Appropriation 208, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.	
Funds provided in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.	Identical	Funds provided in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.	
209 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S SPECIALTY HOSPITALS			
	Senate	Of the funds in Specific Appropriation 209, \$800,000 is provided for children's specialty hospitals in the following manner: Shriners Hospital for Children..... 400,000 Nemours Children's Health System..... 400,000	
211 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES			
From the funds in Specific Appropriation 211, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriations 211 and 218, \$25,123,536 from the Grants and Donations Trust Fund and \$39,312,309 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.</p>	Identical	<p>From the funds in Specific Appropriations 211 and 218, \$25,123,536 from the Grants and Donations Trust Fund and \$39,312,309 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.</p>	
<p>From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.</p> <p>Ambulatory Surgical Center Base Rate - \$299.76 Hospital Outpatient Base Rate - \$353.71 Rural Hospital Provider Adjustor - 1.3755 High Medicaid and High Outlier Hospital Adjustor - 1.5687 Documentation and Coding Adjustment - 5%</p>	Senate		
<p>From the funds in Specific Appropriation 211, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Enhanced Ambulatory Patient Groups. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2017, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2017, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. No recalculation of managed care capitation payments will be made based upon these adjustments.</p>	Senate		
<p>213 SPECIAL CATEGORIES OTHER FEE FOR SERVICE</p> <p>Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	Identical	<p>Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>	Identical	<p>From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>	
<p>214 SPECIAL CATEGORIES PATIENT TRANSPORTATION</p>			
<p>From the funds in Specific Appropriation 214, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.</p>	House		
<p>216 SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES</p>			
<p>From the funds in Specific Appropriation 216, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p>	Identical	<p>From the funds in Specific Appropriation 216, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p>	
<p>From the funds in Specific Appropriation 216, \$26,434,975 from the Grants and Donations Trust Fund and \$41,364,397 from the Medical Care Trust Fund are provided for a differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.</p>	Modified	<p>From the funds in Specific Appropriations 216, \$5,000,000 in nonrecurring funds from the General Revenue Fund, \$21,524,652 in nonrecurring funds from the Grants and Donations Trust Fund and \$41,504,720 in nonrecurring funds from the Medical Care Trust Fund is provided for a differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.</p>	<p>From the funds in Specific Appropriations 216 \$19,149,338 from the Grants and Donations Trust Fund and \$29,964,121 from the Medical Care Trust Fund is provided for a direct payment for the costs associated graduate medical education, supplemental payment or differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.</p>
<p>218 SPECIAL CATEGORIES PREPAID HEALTH PLANS</p>			
	Modified	<p>The Agency for Health Care Administration (AHCA) may, pursuant to section 409.912, Florida Statutes, contract with a provider service network, as defined in section 409.962, Florida Statutes, that is a specialty plan for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, through either a fee-for-service or capitated payment arrangement. AHCA shall plan to transition the project into the Medicaid Managed Medical Assistance program under part IV of chapter 409 during the next round of procurement under that part.</p>	<p>The Agency for Health Care Administration may contract with a provider service network, as defined in section 409.962, Florida Statutes, that is a specialty plan for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, to provide Medicaid services under Part IV of Chapter 409, Florida Statutes. All the applicable requirements of Part IV of Chapter 409, Florida Statutes shall apply to any such contract; however, notwithstanding subsection 409.968(3), Florida Statutes, reimbursement for prescribed pediatric extended care services for children enrolled in such a provider service network may be made through the capitated rate if the provider service network operates as a prepaid plan as described in section 409.968, Florida Statutes. The term of any such contract shall end no later than the implementation date of the managed care plan contracts procured under Part IV of Chapter 409, Florida Statutes, in applicable regions, after the date of this act. Such a provider service network is not precluded from participating in that procurement.</p>

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriations 218 and 224, \$6,201,347 from the Grants and Donations Trust Fund and \$9,703,621 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	<p>From the funds in Specific Appropriation 218, and 224, \$6,201,347 from the Grants and Donations Trust Fund and \$9,703,621 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	
	House	<p>From the funds in Specific Appropriation 218, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	
	Modified	<p>From the funds in Specific Appropriation 218, \$763,644 from the General Revenue Fund and \$3,054,576 from the Medical Care Trust Fund are provided for a rate increase for Critical Pediatric Neonatal Intensive Care Unit (NICU)/Pediatric Intensive Care Unit (PICU) services.</p>	<p>From the funds in Specific Appropriation 218, \$3,021,175 from the General Revenue Fund and \$4,727,414 from the Medical Care Trust Fund are provided for a rate increase for Critical Pediatric Neonatal Intensive Care Unit (NICU)/Pediatric Intensive Care Unit (PICU) services.</p>
<p>From the funds in Specific Appropriation 218, \$50,783,579 from the Grants and Donations Trust Fund and \$79,464,123 from the Medical Care Trust Fund may be used to pay prepaid Medicaid plans to support access to high quality care from statewide essential providers through a partial sub-capitation amount or equivalent payment based on historical utilization of services.</p>	Modified	<p>From the funds in Specific Appropriation 218, \$50,881,054 in nonrecurring funds from the from the Grants and Donations Trust Fund and \$79,616,648 in nonrecurring funds from the Medical Care Trust Fund may be used to pay prepaid Medicaid plans to support access to high quality care from statewide essential providers through a partial sub-capitation amount or equivalent payment based on historic utilization of services.</p>	<p>From the funds in Specific Appropriation 218, \$60,409,101 from the Grants and Donations Trust Fund and \$94,525,756 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care from faculty plans of Florida medical schools, which are statewide essential providers through a differential fee schedule or supplementary sub capitation amount per member per month, or an equivalent payment, based on historic utilization of services. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds.</p>
	Modified	<p>From the funds in Specific Appropriations 218 and 221, \$1,215,751 from the General Revenue Fund and \$1,902,359 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.</p>	<p>From the funds in Specific Appropriations 218 and 221, \$3,000,000 from the General Revenue Fund and \$4,694,281 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.</p>
	House	<p>From the funds in Specific Appropriation 218 and 206, \$10,000 from the General Revenue Fund and \$15,648 from the Medical Care Trust Fund are provided for a rate increase for Labor and Delivery Anesthesiologists.</p>	
<p>222 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES</p> <p>The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.</p>	Identical	<p>The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>224 SPECIAL CATEGORIES CLINIC SERVICES</p> <p>From the funds in Specific Appropriation 224, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>	Identical	<p>From the funds in Specific Appropriation 224, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>	
<p>225 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING</p>			
	Senate	<p>From the funds in Specific Appropriation 225, \$4,000,000 from the General Revenue Fund and \$6,259,041 from the Medical Care Trust Fund are provided for school-based services provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9072, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B or part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.</p>	
<p>226 QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS</p> <p>From the funds provided in Specific Appropriations 226, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	Identical	<p>From the funds provided in Specific Appropriations 226, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	
<p>MEDICAID LONG TERM CARE</p>			
<p>228 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES</p>			
	Senate	<p>From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue fund and \$6,259,041 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	House	From the funds in Specific Appropriation 228, \$2,000,000 from the General Revenue Fund and \$3,129,520 from the Medical Care Trust Fund is provided for home and community based services for individuals diagnosed with Phelan-McDermid Syndrome under section 409.9064, Florida Statutes, subject to federal approval. Financial eligibility for Medicaid benefits under this plan option will be determined in the same manner as the home and community based services waiver for persons with developmental disabilities.	
<p>229 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER</p> <p>From the funds in Specific Appropriations 229, 230 and 231, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 259 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	Identical	From the funds in Specific Appropriations 229, 230 and 231, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 259 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	
<p>230 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</p>			
<p>From the funds in Specific Appropriation 230, \$15,255,670 from the Grants and Donations Trust Fund and \$23,871,465 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	From the funds in Specific Appropriation 230, \$15,255,670 from the Grants and Donations Trust Fund and \$23,871,465 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
<p>The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 230 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>	Identical	The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 230 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.</p>	Identical	<p>The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.</p>	
<p>From the funds in Specific Appropriation 230, \$4,023,672 from the General Revenue Fund and \$6,296,081 from the Medical Care Trust Fund are provided for a rate increase.</p>	Identical	<p>From the funds in Specific Appropriation 230, \$4,023,672 from the General Revenue Fund and \$6,296,081 from the Medical Care Trust Fund are provided for an Intermediate Care Facility for the Developmentally Disabled (ICF/DD) rate increase.</p>	
<p>231 SPECIAL CATEGORIES NURSING HOME CARE</p>			
<p>From the funds in Specific Appropriation 231, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 228 specifically for slots under the Model Waiver, Specific Appropriation 527A Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 232 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	Identical	<p>From the funds in Specific Appropriation 231, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 228 specifically for slots under the Model Waiver, Specific Appropriation 527A Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 232 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	
<p>From the funds in Specific Appropriations 231 and 232, \$403,982,869 from the Grants and Donations Trust Fund and \$632,136,313 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	<p>From the funds in Specific Appropriations 231 and 232, \$403,982,869 from the Grants and Donations Trust Fund and \$632,136,313 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	
<p>232 SPECIAL CATEGORIES PREPAID HEALTH PLAN/LONG TERM CARE</p>			
<p>From the funds in Specific Appropriation 232, \$4,200,000 from the General Revenue Fund and \$6,571,993 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.</p>	Open	<p>From the funds in Specific Appropriation 232, \$3,600,000 from the General Revenue Fund and \$5,633,137 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.</p>	
<p>237 QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS - LONG TERM CARE</p> <p>From the funds provided in Specific Appropriation 237, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	Identical	<p>From the funds provided in Specific Appropriation 237, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
AGENCY FOR PERSONS WITH DISABILITIES			
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			
HOME AND COMMUNITY SERVICES			
255 SPECIAL CATEGORIES			
GRANT AND AID INDIVIDUAL AND FAMILY			
SUPPORTS			
Funds in Specific Appropriation 255 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 255 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
From the funds in Specific Appropriation 255, the sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	Senate	From the funds in Specific Appropriation 255, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 259. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.	
258 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
	Open	From the funds in Specific Appropriation 258, \$1,200,000 in nonrecurring funds from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.	
	Open	From the funds in Specific Appropriation 258, \$2,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.	
From the funds in Specific Appropriation 258, the nonrecurring sum of \$1,143,106 from the General Revenue Fund is provided for the following projects:	Open	From the funds in Specific Appropriation 258, \$1,966,060 in nonrecurring funds from the General Revenue Fund is provided to the following projects:	
	Senate	Angels Reach Foundation, Inc..... 50,000	
	Senate	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children..... 150,000	
	Open	Hope Therapy, Inc..... 250,000	
	Senate	Easter Seals of Volusia and Flagler Counties..... 100,000	
	Senate	MACTown Fitness and Wellness Center..... 150,000	
Mailman Center for Child Development..... 800,000	Identical	Mailman Center for Child Development..... 800,000	
Brevard Achievement Center..... 343,106	Open		
	Senate	Operation Grow - Seminole County Work Opportunity Program... 316,060	
	Modified	The Arc Tampa Bay Foundation..... 150,000	The Arc Tampa Bay Foundation..... 268,303
	New		United Cerebral Palsy at Golden Glades 75,000
	New		Our Children's Academy Therapy Services 200,000

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>259 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER</p>			
<p>From the funds in Specific Appropriation 259, \$5,848,500 from the General Revenue Fund and \$9,151,500 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.</p>	Modified	<p>From the funds in Specific Appropriation 259, \$14,188,744 from the General Revenue Fund and \$22,201,981 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.</p>	<p>From the funds in Specific Appropriation 259, \$15,188,744 from the General Revenue Fund and \$23,766,741 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.</p>
	Modified		<p>From the funds in Specific Appropriation 259, the nonrecurring sums of \$14,395,136 from the General Revenue Fund and \$22,524,935 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to implement revised 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule.</p>
<p>Funds in Specific Appropriation 259 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	Identical	<p>Funds in Specific Appropriation 259 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	
<p>From the funds in Specific Appropriation 259, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	Identical	<p>From the funds in Specific Appropriation 259, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	
<p>261A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE DEVEREUX FLORIDA THRESHOLD CENTER FOR AUTISM</p>			
<p>From the funds in Specific Appropriation 261A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to Devereux Florida for infrastructure needs at the Threshold Center for Autism.</p>	House		
<p>261A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES</p>			
<p></p>	Open	<p>From the funds in Specific Appropriation 261A, \$600,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens to provide water therapy for individuals with disabilities.</p>	
<p>261B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BRANDON SPORTS AND AQUATIC CENTER FOR INDIVIDUALS WITH UNIQUE ABILITIES</p>			
<p></p>	Open	<p>From the funds in Specific Appropriation 261B, \$850,000 in nonrecurring funds from the General Revenue Fund is provided to the Brandon Sports and Aquatic Center for individuals with unique abilities.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
261B/C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PALM BEACH HABILITATION CENTER FACILITY MAINTENANCE, REPAIR, OR NEW CONSTRUCTION			
From the funds provided in Specific Appropriation 261B, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.	Identical	From the funds in Specific Appropriation 261C, \$166,511 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.	
From the funds provided in Specific Appropriation 261B, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.	Identical	From the funds in Specific Appropriation 261C, \$482,600 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.	
PROGRAM MANAGEMENT AND COMPLIANCE			
271 SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION			
From the funds in Specific Appropriation 271, the nonrecurring sums of \$780,575 from the General Revenue Fund and \$2,740,582 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.	Senate	From the funds in Specific Appropriation 271, \$1,881,929 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work and spending plan.	
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Identical	From the funds provided in Specific Appropriations 275 through 285 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	
285 FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES			
From the funds in Specific Appropriation 285, the nonrecurring sum of \$1,305,485 from the General Revenue Fund is provided for "Billy Joe" Rish Recreational Park.	Modified	From the funds in Specific Appropriation 285, \$1,305,485 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.	From the funds in Specific Appropriation 285, \$1,305,485 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park for recreational enhancements and critical repairs.
	Modified	From the funds in Specific Appropriation 285, \$944,515 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.	From the funds in Specific Appropriation 285, \$1,500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM</p> <p>From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	Identical	<p>From the funds provided in Specific Appropriations 286 through 296 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	
DEPARTMENT OF CHILDREN AND FAMILIES			
<p>From the funds in Specific Appropriations 297 through 396, the department shall provide a report to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by December 1, 2016, that categorizes the funding and full-time equivalency positions supporting the Florida Safe Family Network (FSFN), the Florida Online Recipients Integrated Data Access (FLORIDA) system, and other department applications. The report data must identify funds by the budget entity, program component, appropriation category, fund, and fund source identifier levels.</p>	House		
ADMINISTRATION			
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	House	<p>From the funds in Specific Appropriations 315 through 321B, the Department of Children and Families shall provide a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2016, that categorizes the funding and full-time equivalency positions supporting the Florida Safe Family Network (FSFN), the Florida Online Recipients Integrated Data Access (FLORIDA), or other department applications. The report data must identify funds by the budget entity, program component, appropriation category, fund, and fund source identifier levels.</p>	
319 SPECIAL CATEGORIES			
COMPUTER RELATED EXPENSES			
	Senate	<p>From the funds in Specific Appropriation 319, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.</p>	
319A SPECIAL CATEGORIES			
FLORIDA SAFE FAMILIES NETWORK (FSFN)			
INFORMATION TECHNOLOGY SYSTEM			
<p>From the funds in Specific Appropriation 319A, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.</p>	House		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriation 319A, the nonrecurring sums of \$2,126,194 from the General Revenue Fund, \$1,066,914 from the Federal Grants Trust Fund, and \$3,504,902 from the Welfare Transition Trust Fund, are provided to the Department of Children and Families to complete enhancements to the Florida Safe Family Network application that improves the application's decision support tools and data reporting; and, the nonrecurring sums of \$2,000,000 from the General Revenue Fund and \$2,000,000 from the Federal Grants Trust Fund are provided to the department to complete the transition of the Florida Safe Family Network application from a mainframe-based environment to a middle-tier environment hosted by a private sector vendor's infrastructure as a service cloud service that complies with all applicable federal and state security and privacy requirements, is located within the United States, provides geographically redundant hosting, and complies with the provisions of chapter 287.058, Florida Statutes. These funds shall be placed in reserve with release contingent upon the department submitting a detailed implementation plan and project spend plan that define and describe all activities associated with: (1) migrating the FSN application's mainframe environment to a middle-tier environment; (2) competitively procuring the private sector vendor's infrastructure as a service cloud service; and, (3) transitioning the application to the private sector vendor's cloud service by June 30, 2017. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>Modified</p>	<p>From the funds in Specific Appropriation 319A, the nonrecurring sums of \$2,126,194 from the General Revenue Fund, \$1,066,914 from the Federal Grants Trust Fund, and \$3,504,902 from the Welfare Transition Trust Fund are provided to the Department of Children and Families to procure contracted services support to enhance the Florida Safe Families Network (FSFN) application. The FSN enhancements shall include, but not be limited to: a) refinements to the Child Welfare Safety Methodology Practice Model; b) data reporting improvements to support the Community-Based Care providers and management reporting; and c) align the FSN system processes to recent policy revisions. The enhancements shall be developed and deployed through the department's Software Development Life Cycle. These funds shall be placed in reserve. The department may submit budget amendments, which include a detailed operational work plan and project spending plan, pursuant to chapter 216, Florida Statutes, for the release of these funds.</p>	<p>From the funds provided in Specific Appropriation 319A, the nonrecurring sums of \$2,126,194 from the General Revenue Fund, \$1,066,914 from the Federal Grants Trust Fund and \$3,504,902 from the Welfare Transition Trust Fund are provided for the Department of Children and Families to complete enhancements to the Florida Safe Families Network (FSFN) application that improve the application's decision support tools and data reporting; and the nonrecurring sums of \$2,000,000 from the Operations and Maintenance Trust Fund and \$2,000,000 from the Federal Grants Trust Fund are provided for the department to complete the transition of the FSN application from a mainframe-based environment to a middle-tier environment hosted by a private sector vendor's Infrastructure as a Service cloud service that complies with all the applicable federal and state security and privacy requirements, is located within the United States, provides geographically redundant hosting, and complies with the provisions of chapter 287.058, Florida Statutes. These funds shall be placed in reserve.</p> <p>Contingent upon submission of a detailed project plan that defines and describes all activities and proposed timeline associated with (a) moving the current FSN application to the State Data Center - Southwood location, (b) completing all enhancements to the FSN application that improve the application's decision support tools and data reporting, (c) migrating the FSN application's mainframe environment to a middle-tier environment, (d) competitively procuring the private sector vendor's Infrastructure as a Service cloud service, and (e) transitioning the application to the private sector vendor's cloud service and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$6,698,010 of the funds being held in reserve.</p> <p>Contingent upon submission of a detailed spend plan that validates the costs associated with migrating the FSN application's mainframe environment to a middle-tier environment and transitioning the application to the private sector vendor's cloud service and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment(s) to request the release of the balance of the funds being held in reserve.</p>
	<p>House</p>	<p>The department shall provide quarterly updates on the progress of the FSN enhancements to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	
<p>319B SPECIAL CATEGORIES</p>			
<p>FLORIDA ONLINE RECIPIENTS INTEGRATED DATA</p>			
<p>ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR</p>			
<p>PUBLIC BENEFIT ELIGIBILITY DETERMINATION</p>			
<p>From the funds in Specific Appropriation 319B, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Online Recipients Integrated Data Access (FLORIDA) public benefit eligibility determination system. From these funds, the department must ensure that the required technical architecture changes are made to the FLORIDA system so that all software associated with this application is under mainstream support levels.</p>	<p>House</p>		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriation 319B, the sum of \$1,000,000 from existing General Revenue funds within this category shall be placed in reserve and provided to the Department of Children and Families for the Florida Online Recipients Integrated Data Access (FLORIDA) system. The department shall collaborate with the Agency for State Technology to develop a proposal for moving the FLORIDA application development, test and production environments to an external service provider cloud computing service; such a service must include disaster recovery support and must comply with all applicable federal and state security and privacy requirements. At a minimum, the proposal must: (1) Identify the types of cloud computing services considered with a detailed cost benefit analysis that documents all costs and savings, and qualitative and quantitative benefits involved in, or resulting from, the migration of the FLORIDA system to an external service provider cloud computing service; (2) Identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to relocating the FLORIDA system; and (3) Include any implementation plan with a proposed project schedule and timeline for migrating the FLORIDA system to an external service provider cloud computing service no later than June 30, 2018. The department must submit the proposal to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 30, 2016. Contingent upon the submission of the proposal, the department is authorized to submit a budget amendment to release the funds placed in reserve pursuant to the provisions of chapter 216, Laws of Florida.</p>	House		
<p>321A QUALIFIED EXPENDITURE CATEGORY SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY MANAGEMENT SYSTEM</p>			
	Modified	<p>From the funds in Specific Appropriation 321A, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Children and Families for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>From the funds in Specific Appropriation 321A, the nonrecurring sum of \$2,000,000 from the Operations and Maintenance Trust Fund is provided to the Department of Children and Families for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p>
<p>321B DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)</p>			
	Modified	<p>From the funds in Specific Appropriation 321B, the nonrecurring sums of \$730,783 from the General Revenue Fund and \$802,786 from the Federal Grants Trust Fund are provided to the Department of Children and Families for the nonrecurring costs associated with the replacement of the mainframe infrastructure supporting the Florida On-Line Recipient Integrated Data Access (FLORIDA) and Florida Safe Families Network (FSFN) applications. The mainframe replacement shall provide increased processing capacity to ensure an acceptable system performance for the users of the FLORIDA and FSFN applications, and support the anticipated system growth based on the department's requested enhancements to the FSFN application. The mainframe replacement shall be physically located at the Southwood Shared Resource Center.</p>	<p>From the funds in Specific Appropriation 321B, the nonrecurring sums of \$388,179 from the General Revenue Fund and \$426,425 from the Federal Grants Trust Fund are provided to the department for the costs associated with the replacement of the mainframe infrastructure supporting the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida Safe Families Network (FSFN) applications. The mainframe replacement shall provide increased processing capacity to ensure an acceptable system performance for the users of the FLORIDA and FSFN applications. The mainframe replacement shall be physically located at the State Data Center -- Southwood.</p>

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
SERVICES			
PROGRAM: FAMILY SAFETY PROGRAM			
FAMILY SAFETY AND PRESERVATION SERVICES			
326 LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES			
	Senate	The funds provided in Specific Appropriation 326 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	
329 SPECIAL CATEGORIES CONTRACTED SERVICES			
From the funds in Specific Appropriation 329, the nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is provided the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.	House	From the funds in Specific Appropriation 329, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.	
	Senate	From the funds in Specific Appropriation 329, the nonrecurring sum of \$500,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for the continuation of the Child Welfare Results Oriented Accountability System as described in section 409.997, Florida Statutes. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	
	House	From the funds in Specific Appropriation 329, the nonrecurring sum of \$250,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for mobile technology enhancements for field investigators, inspectors, and caseworkers in the child welfare system. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	
330 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,932,800 from the General Revenue Fund is provided for the following projects:	Open	From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,382,800 from the General Revenue fund is provided for the following projects:	
Camillus House - Services to sexually exploited youth..... 50,000	Modified	Camillus House - Human Trafficking Recovery Program..... 250,000	Camillus House - Human Trafficking Recovery Program..... 500,000
Devereux, Inc - Services to sexually exploited youth..... 359,000	Identical	Devereux, Inc. - Services to sexually exploited youth..... 359,000	
Victory for Youth, Inc. - Share Your Heart program..... 373,800	Identical	Victory For Youth, Inc. - Share Your Heart Program..... 373,800	
Place of Hope - Services to sexually exploited youth..... 100,000	Modified		Place of Hope - Services to sexually exploited youth..... 200,000
Florida Dream Center - Services to sexually exploited youth. 250,000	Modified		From the funds in Specific Appropriation 330, the nonrecurring sum of \$250,000 from the Federal Grants Trust Fund is provided to the Florida Dream Center for services to sexually exploited youth.
Family First - Adoption promotion services..... 475,000	House		
Partnership for Strong Families - Child welfare services.... 100,000	Open		
Alpha & Omega Freedom Ministries - Hannah's House..... 125,000	Open		
Camelot Community Care - Adoption support services..... 50,000	Open		
Kristi House..... 50,000	Senate	Kristi House - Drop-in Center for sexually exploited adolescent girls..... 200,000	
	Senate	His House Children's Home - Residential Program..... 100,000	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified																								
	House	Breaking the Cycle Institute - Child to Parent Domestic Violence Family Program..... 100,000																									
	Senate	From the funds in Specific Appropriation 330, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the City of Hollywood Community Development Department for day care scholarships for the Liberia and Washington Park neighborhoods.																									
	House	From the funds in Specific Appropriation 330, the nonrecurring sum of \$465,000 from the General Revenue Fund is provided to Forever Family to expand its televised child safety and adoption awareness initiative.																									
<p>331 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS</p> <p>The funds in Specific Appropriation 331 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <table border="0"> <tr><td>Broward County Sheriff.....</td><td>15,054,474</td></tr> <tr><td>Hillsborough County Sheriff.....</td><td>13,430,952</td></tr> <tr><td>Manatee County Sheriff.....</td><td>4,719,787</td></tr> <tr><td>Pasco County Sheriff.....</td><td>6,241,374</td></tr> <tr><td>Pinellas County Sheriff.....</td><td>11,828,667</td></tr> <tr><td>Seminole County Sheriff.....</td><td>4,537,152</td></tr> </table>	Broward County Sheriff.....	15,054,474	Hillsborough County Sheriff.....	13,430,952	Manatee County Sheriff.....	4,719,787	Pasco County Sheriff.....	6,241,374	Pinellas County Sheriff.....	11,828,667	Seminole County Sheriff.....	4,537,152	Identical	<p>The funds in Specific Appropriation 331 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <table border="0"> <tr><td>Broward County Sheriff.....</td><td>15,054,474</td></tr> <tr><td>Hillsborough County Sheriff.....</td><td>13,430,952</td></tr> <tr><td>Manatee County Sheriff.....</td><td>4,719,787</td></tr> <tr><td>Pasco County Sheriff.....</td><td>6,241,374</td></tr> <tr><td>Pinellas County Sheriff.....</td><td>11,828,667</td></tr> <tr><td>Seminole County Sheriff.....</td><td>4,537,152</td></tr> </table>	Broward County Sheriff.....	15,054,474	Hillsborough County Sheriff.....	13,430,952	Manatee County Sheriff.....	4,719,787	Pasco County Sheriff.....	6,241,374	Pinellas County Sheriff.....	11,828,667	Seminole County Sheriff.....	4,537,152	
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Pasco County Sheriff.....	6,241,374																										
Pinellas County Sheriff.....	11,828,667																										
Seminole County Sheriff.....	4,537,152																										
	New		<p>From the funds in Specific Appropriation 331, the following nonrecurring amounts from the General Revenue Fund are provided to sheriffs to conduct child protective investigations pursuant so section 39.3065, Florida Statutes. Pasco County - \$ 650,000 Broward County - \$650,000</p>																								
<p>332 SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p>																											
<p>From the funds in Specific Appropriation 332, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$10,799,061 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, expansion of the child welfare and domestic co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	Modified	<p>From the funds in Specific Appropriation 332, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$10,799,061 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, expansion of the child welfare and domestic co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	<p>From the funds in Specific Appropriation 332, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$10,799,061 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>																								
<p>From the funds in Specific Appropriation 332, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>	Identical	<p>From the funds in Specific Appropriation 332, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>																									

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriation 332, \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>	Identical	<p>From the funds in Specific Appropriation 332, \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>	
<p>From the funds in Specific Appropriation 332, \$1,192,219 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>	Identical	<p>From the funds in Specific Appropriation 332, \$1,192,219 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>	
<p>333 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION</p> <p>Funds provided in Specific Appropriation 333 shall be provided for the Healthy Families Program.</p>	Identical	<p>Funds provided in Specific Appropriation 333 shall be provided for the Healthy Families Program.</p>	
<p>338 SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES</p>			
<p>From the funds in Specific Appropriation 338, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.</p>	Senate	<p>The funds provided in Specific Appropriation 338, are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.</p>	
<p>342 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</p>			
	New		<p>From the funds provided in Specific Appropriation 342, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. For lead agencies that have reported a financial operating deficit during the review period, a plan developed by the lead agency to achieve financial viability shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2016.</p>
<p>From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,500,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies, or their subcontractors. These funds shall be placed in reserve. The Department of Children and Families may submit budget amendments, which identify the award amount and recipient, pursuant to chapter 216, Florida Statutes, for the release of these funds.</p>	Modified	<p>From the funds provided in Specific Appropriation 342, \$2,500,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.</p>	<p>From the funds provided in Specific Appropriation 342, \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.</p>
<p>From the funds in Specific Appropriation 342, the sums of \$7,113,007 from the General Revenue Fund, \$5,616,745 from the Federal Grants Trust Fund, and the nonrecurring sum of \$2,083,640 from the Welfare Transition Trust Fund, shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.</p>	Open		
<p>From the funds in Specific Appropriation 342, the nonrecurring sums of \$343,699 from the General Revenue Fund and \$7,743,341 from the Federal Grants Trust Fund are provided to the Community-Based Care Lead Agencies to implement the safety management services.</p>	Open		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
342A SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES			
	Senate	Funds provided in Specific Appropriation 342A, are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	
By February 15, 2017, the department shall provide to the chairs of the Senate Committee on Appropriations and House of Representatives' Appropriations Committee, a report providing the total number of finalized adoptions occurring from July 1, 2016 through January 31, 2017. For each lead agency during this period, the report must include the number of adoptions finalized, the average subsidy amount, the number of adoptees receiving an enhanced subsidy, and the average enhanced subsidy amount. The report must also include a year-end projection of the total funding need for adoption assistance subsidies based upon, but not limited to, the aforementioned data requirements.	Identical	By February 15, 2017, the Department of Children and Families shall provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, a report providing the total number of finalized adoptions occurring from July 1, 2016 through January 31, 2017. For each lead agency during this period, the report must include the number of adoptions finalized, the average subsidy amount, the number of adoptees receiving an enhanced subsidy, and the average enhanced subsidy amount. The report must also include a year-end projection of the total funding need for adoption assistance subsidies based upon, but not limited to, the aforementioned data requirements.	
	Modified	By April 30, 2017, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance subsidies for each lead agency. Any projected year-end surplus of funding shall either revert or, if necessary, be re-allocated to lead agencies that are projecting a year-end deficit.	By April 30, 2017, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance subsidies for each lead agency. Any projected year-end surplus of funding shall, if necessary, be re-allocated to lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert June 30, 2016.
342B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY KIDS HOUSE OF SEMINOLE			
From the funds provided in Specific Appropriation 342B, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Kids House of Seminole for the planning, design, and new construction of a facility providing child welfare services.	House		
	New		From the funds provided in Specific Appropriation *****, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the All Star Children's Foundation for the development of a residential facility serving child abuse victims.
PROGRAM: MENTAL HEALTH PROGRAM			
MENTAL HEALTH SERVICES			
348 SPECIAL CATEGORIES CONTRACTED SERVICES			
From the funds in Specific Appropriation 348 and 349, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided as a cost of living increase for the following providers: South Florida State Hospital..... 524,868 Florida Civil Commitment Center..... 1,706,102 Treasure Coast..... 381,554 South Florida Evaluation and Treatment Center..... 387,476	Open		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
350 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	Senate	From the funds in Specific Appropriation 350, \$1,211,727 from the General Revenue Fund is provided to contract with a mental health facility for no less than 11 additional secure forensic flex beds to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.	
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
361 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS			
Funds in Specific Appropriation 361, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2224, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.	Identical	Funds in Specific Appropriation 361, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2224, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.	
363 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
From the funds provided in Specific Appropriation 363, the nonrecurring sum of \$140,800 from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless Youth program.	Senate		
From the funds provided in Specific Appropriation 363, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to National Veterans Homeless Support in Brevard County.	House		
	Open	From the funds in Specific Appropriation 363, the recurring sum of \$2,700,000 and the nonrecurring sum of \$300,000 from the General Revenue Fund are provided to the local homeless coalitions throughout the state.	
364 SPECIAL CATEGORIES CONTRACTED SERVICES			
	Open	From the funds in Specific Appropriation 364, the nonrecurring sums of \$250,000 from the General Revenue Fund and \$250,000 from the Federal Grants Trust Fund are provided for enrollment assistance for individuals age sixty and over that are eligible, but are not enrolled in the Supplemental Nutrition Assistance Program.	
377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOMELESS WOMEN AND CHILDREN'S CENTER			
From the funds in Specific Appropriation 377A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Sulzbacher Women and Children Center for the expansion of the homeless shelter.	Senate		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
PROGRAM: COMMUNITY SERVICES			
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
381 SPECIAL CATEGORIES			
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL			
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING			
GRANT PROGRAM			
	House	From the funds in Specific Appropriation 381, the recurring sum of \$6,000,000 from the General Revenue Fund is provided to expand the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program.	
382 SPECIAL CATEGORIES			
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH			
AND SUBSTANCE ABUSE SERVICES			
From the funds provided in Specific Appropriation 382, the sum of \$16,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.	Open	From the funds provided in Specific Appropriation 382, the sum of \$13,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.	
The department shall fund the following contracts:	Identical	The department shall fund the following contracts:	
SalusCare (Lee Mental Health) - Lee	Identical	SalusCare (Lee Mental Health) - Lee	
Manatee Glens - Sarasota, Desoto	Identical	Manatee Glens - Sarasota, Desoto	
Circles of Care - Brevard	Identical	Circles of Care - Brevard	
Life Management Center - Bay	Identical	Life Management Center - Bay	
David Lawrence Center - Collier	Identical	David Lawrence Center - Collier	
Child Guidance Center - Duval	Identical	Child Guidance Center - Duval	
Institute for Child and Family Health - Miami-Dade	Identical	Institute for Child and Family Health - Miami-Dade	
Mental Health Care - Hillsborough	Identical	Mental Health Care - Hillsborough	
Personal Enrichment Mental Health Services - Pinellas	Identical	Personal Enrichment Mental Health Services - Pinellas	
Peace River Center - Polk, Highlands, Hardee	Identical	Peace River Center - Polk, Highlands, Hardee	
COPE Center - Walton	Identical	COPE Center - Walton	
Lifestream Behavioral Center - Sumter and Lake	Identical	Lifestream Behavioral Center - Sumter and Lake	
Family Preservation Services of Florida - Treasure Coast	Identical	Family Preservation Services of Florida - Treasure Coast	
Lakeside Behavioral Healthcare - Orange	Identical	Lakeside Behavioral Healthcare - Orange	
Citrus Health Network - Miami-Dade	Identical	Citrus Health Network - Miami-Dade	
Manatee Glens - Manatee	Identical	Manatee Glens - Manatee	
Lakeview Center - Escambia	Identical	Lakeview Center - Escambia	
Sinfonia - Alachua	Identical	Sinfonia - Alachua	
Baycare Behavioral Health - Pasco	House		
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee	House		
The Centers - Marion	House		
Sinfonia - Palm Beach	House		
	New		Bridgeway Center - Okaloosa County

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	House	From the funds in Specific Appropriation 382, the recurring sum of \$3,750,000 from the General Revenue Fund is provided for five additional Community Action Treatment teams in the areas of greatest need, as determined by the Department of Children and Families.	
<p>383 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES</p>			
<p>From the funds in Specific Appropriation 383, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network.</p>	Identical	<p>From the funds in Specific Appropriation 383, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network for behavioral health services.</p>	
<p>From the funds in Specific Appropriation 383, the nonrecurring sum of \$1,508,754 is provided from the General Revenue Fund to Stewart-Marchman Behavioral Healthcare to provide a Florida Assertive Community Treatment (F.A.C.T.) team serving Putnam and St. Johns counties.</p>	House		
	Modified	<p>From the Funds in Specific Appropriation 383, the nonrecurring sum of \$1,199,880 from the General Revenue Fund is provided for mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.</p>	<p>From the Funds in Specific Appropriation 383, the sum of \$8,234,000 from the General Revenue Fund is provided for mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.</p>
	Senate	<p>From the funds in Specific Appropriation 383, the recurring sum of \$3,260,000 from the General Revenue Fund is provided for the creation of five pilot community forensic multidisciplinary teams designed to divert individuals from secure forensic commitment by providing community-based services. The teams will be placed in the areas of greatest need, as determined by the Department of Children and Families.</p>	
<p>385 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES</p>			
<p>From the funds in Specific Appropriation 385, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.</p>	Identical	<p>From the funds in Specific Appropriation 385, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.</p>	
<p>From the funds in Specific Appropriation 385, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.</p>	Identical	<p>From the funds in Specific Appropriation 385, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>From the funds in Specific Appropriation 385, \$6,960,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to communities with high rates of child abuse cases.</p>	Modified	<p>From the funds in Specific Appropriation 385, \$7,400,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.</p>	<p>From the funds in Specific Appropriation 385, \$9,360,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.</p>
<p>From the funds in Specific Appropriation 385, the sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team.</p>	House	<p>From the funds in Specific Appropriation 385, the recurring sum of \$2,800,000 from the General Revenue Fund is provided to expand the Family Intensive Treatment team model in the areas of greatest need, as determined by the Department of Children and Families.</p>	
	House	<p>From the funds in Specific Appropriation 385, \$278,100 from the General Revenue Funds shall continue to be provided to First Steps of Sarasota, Inc., for the Drug Free Babies Program.</p>	
	Senate	<p>From the funds in Specific Appropriation 385, the recurring sum of \$200,000 and the nonrecurring sum of \$300,000 from the General Revenue Fund shall be provided to Here's Help, Inc.</p>	
<p>From the funds in Specific Appropriation 385, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).</p>	Identical	<p>From the funds in Specific Appropriation 385, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).</p>	
<p>386 SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES</p>			
<p>Funds provided in Specific Appropriation 386 are provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for the costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.</p>	Senate	<p>The funds in Specific Appropriation 386 are provided for a statewide initiative to fund centralized receiving systems. A central receiving system consists of a designated central receiving facility and other service providers that serve as a single point or a coordinated system of entry for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. Centralized receiving systems provide a single point or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The Department of Children and Families shall administer a matching grant program to provide funding for the start-up or on-going costs of a centralized receiving system. Each award, including awards granted by the department in Fiscal Year 2015-2016, may be granted for a period of up to five years, and shall require a local match of at least 50 percent of the state award. The department shall work with local agencies to encourage and support the development of centralized receiving systems.</p>	
<p>387 SPECIAL CATEGORIES CONTRACTED SERVICES</p>			
<p>From the funds in Specific Appropriation 387, the sum of \$1,550,000, of which \$50,000 is nonrecurring, from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.</p>	Open	<p>From the funds in Specific Appropriation 387, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
388 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
From the funds provided in Specific Appropriation 388, the sum of \$164,250, of which \$64,250 is nonrecurring, is provided from the General Revenue Fund to the Ft. Myers Salvation Army for behavioral health services.	Modified	From the funds in Specific Appropriation 388, the sum of \$100,000 from the General Revenue Fund is provided to the Ft. Myers Salvation Army for behavioral health services.	From the funds in Specific Appropriation 388, the sum of \$165,000 from the General Revenue Fund is provided to the Ft. Myers Salvation Army for behavioral health services.
From the funds in Specific Appropriation 388, the sum of \$2,970,000 from the General Revenue Fund is provided for the following projects:	Open		
Apalachee, Gracepoint, Henderson Behavioral Healthcare. 1,900,000	Senate		
Circles of Care - Harbor Pines / Cedar Village..... 970,000	Open		
The David Lawrence Center..... 100,000	House		
From the funds provided in Specific Appropriation 388, the nonrecurring sum of \$6,049,794 from the General Revenue Fund is provided for the following projects:	Open	From the funds in Specific Appropriation 388, the nonrecurring sum of \$3,293,000 from the General Revenue fund is provided for the following projects:	
The Jerome Golden Center..... 575,000	House		
Clay Behavioral Health - Crisis Prevention Teams..... 300,000	House		
Gracepoint - Crisis stabilization units..... 848,000	Identical	Gracepoint - Crisis stabilization units..... 848,000	
Florida Certification Board - Recovery residence managers... 100,000	Senate	Florida Certification Board - Credentialing Program for Recovery Residence Administrators..... 100,000	
Miami-Dade Homeless Trust - Crisis Outpatient Bed program... 189,794	House		
Citrus Health - Graduate medical education in psychiatry... 350,000	House	Citrus Health Network - Graduate Medical Education residency program in psychiatry..... 350,000	
Meridian Behavioral Health..... 500,000	House	Meridian Behavioral Healthcare, Inc. - Health home for individuals with severe mental illnesses and substance use disorders..... 410,000	
	Open	Directions for Living..... 400,000	
Circles of Care - Geopsychiatric Care Center services..... 890,000	Open		
South Florida Behavioral Health Network..... 100,000	Senate		
Centerstone Florida - Psychiatric residency expansion..... 500,000	House		
Lakeview Center..... 750,000	Modified		Lakeview Center..... 500,000
Specialized Treatment, Education, and Prevention (STEPS)... 300,000	Open		
The Renaissance Manor..... 100,000	Modified		The Renaissance Manor..... 500,000
Lifestream - Crisis stabilization units..... 547,000	House		
	Senate	Camillus House - Behavioral health services..... 200,000	
	Senate	Florida Certification Board - Expansion of training center.. 300,000	
	Senate	BayCare Behavioral Health - Veteran Intervention Program... 485,000	
	Open	Florida Psychological and Associated Healthcare - Behavioral health services..... 100,000	
	Modified	Starting Point Behavioral Healthcare - Behavioral health services..... 100,000	Starting Point Behavioral Healthcare - Behavioral health services..... 250,000
	Open	From the funds in Specific Appropriation 388, the sum of \$100,000 from the General Revenue Fund is provided to the David Lawrence Center for behavioral health services.	
	House	From the funds in Specific Appropriation 388, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to Personal Enrichment through Mental Health Services, Inc. for its Crisis Resolution Program.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Modified	From the funds in Specific Appropriation 388, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the Veterans Alternative Retreat Program.	From the funds in Specific Appropriation 388, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided for the Veterans Alternative Retreat Program.
<p>395 SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION</p> <p>Funds in Specific Appropriation 395 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.</p>	Identical	Funds in Specific Appropriation 395 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	
<p>396A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GATEWAY COMMUNITY SERVICES</p>			
	Senate	From the funds in Specific Appropriation 396A, the nonrecurring sum of \$200,000 is provided to Gateway Community Services for the construction and renovation of buildings and patient rooms.	
DEPARTMENT OF ELDER AFFAIRS			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
397 SALARIES AND BENEFITS			
	House	From the funds in Specific Appropriations 397 through 404, \$3,288,197 from the General Revenue Fund is provided to the Department of Elder Affairs to fund the state portion of the Non-Preadmission Screening Resident Review activities. These funds are contingent upon federal approval of the state's submission of the amended Public Assistance Cost Allocation Plan that identifies the services provided by the Department of Elder Affairs' Comprehensive Assessment and Review for Long-Term Care Services (CARES) program for Medicaid-related activities for individuals seeking nursing or community-based services. These funds shall be held in reserve until official approval of the cost allocation plan is received from the federal Centers for Medicare and Medicaid Services by the state. Once official approval has been received, the department is authorized to submit budget amendments for the release of these funds and the placement of trust funded budget equal to the match in reserve, in accordance with chapter 216, Florida Statutes.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
HOME AND COMMUNITY SERVICES			
410 SPECIAL CATEGORIES			
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE			
From the funds in Specific Appropriation 410, \$2,300,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Open	From the funds in Specific Appropriation 410, \$1,700,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	
From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:	
Jewish Family and Community Services of Southwest Florida... 50,000	House		
Jewish Family and Children's Center of the Suncoast, Inc.... 100,000	Senate		
Alzheimer's Project, Inc..... 150,000	House		
Alzheimer's Community Care..... 250,000	Modified	Alzheimer's Community Care Association..... 250,000	Alzheimer's Community Care..... 400,000
	Senate	Easter Seals of South Florida..... 101,850	
411 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
From the funds in Specific Appropriation 411, \$3,000,000 from the General Revenue Fund is provided to serve elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Open	From the funds in Specific Appropriation 411, \$2,000,000 from the General Revenue Fund is provided to serve elders on the waitlist.	
From the funds in Specific Appropriation 411, \$650,000 from the General Revenue Fund and \$650,000 from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.	Modified	From the funds in Specific Appropriation 411, \$650,000 from the General Revenue Fund and \$650,000 from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.	From the funds in Specific Appropriation 411, \$700,000 from the General Revenue Fund, of which \$50,000 is nonrecurring, and \$700,000 from the Operations and Maintenance Trust Fund, of which \$50,000 is nonrecurring, are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.
413 SPECIAL CATEGORIES			
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:	
Ruth and Norman Rales Jewish Family Services..... 50,000	Senate	Ruth & Norman Rales Jewish Family Services (JFS)..... 75,000	
Little Havana Activities Center Meals Program..... 50,000	Open		
City of Hialeah Meals Program..... 50,000	Modified		City of Hialeah Meals Program..... 1,150,000
City of Hialeah Gardens - Hot Meals..... 215,000	House	City of Hialeah Gardens - Hot Meals..... 200,000	
	Modified		AAA Meals Nassau & Duval County..... 400,000
414 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
From the funds in Specific Appropriation 414, \$125,000 in nonrecurring funds from the General Revenue Fund and \$125,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to conduct a needs analysis for the Client Information and Registration Tracking System (CIRTS).	House		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
415 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
	Senate	From the funds in Specific Appropriation 415, \$50,000 in nonrecurring funds from the General Revenue fund is provided to the Villa Serena Group in Miami-Dade County to provide a consumer referral program for indigent persons needing a placement in an assisted living facility. The program will provide information and referral to assisted living facilities in Miami-Dade County and shall provide a report by July 1, 2017 to the Executive Office of the Governor. President of the Senate and Speaker of the House of Representatives to document the program's activities and make recommendations to assist indigent person's needing care in an assisted living facility.	
	Senate	From the funds in Specific Appropriation 415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide subsidized residency to low-income elders.	
	House	From the funds in Specific Appropriation 415, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to American Communities for Assisted Living Facility Housing for low income individuals in Miami - Dade County.	
419 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)			
From the funds in Specific Appropriation 419, \$1,751,146 from the General Revenue Fund and \$2,740,124 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 175 slots in Palm Beach County, effective July 1, 2016.	Modified		From the funds in Specific Appropriation 419, \$2,001,310 from the General Revenue Fund and \$3,131,570 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2016.
From the funds in Specific Appropriation 419, \$1,183,381 from the General Revenue Fund and \$1,851,707 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Miami-Dade County, effective July 1, 2016.	House		
419A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES			
	Senate	From the funds in Specific Appropriation 419A, \$60,037 in nonrecurring funds from the General Revenue Fund to Easter Seals South Florida.	
419A/B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS			
From the funds in Specific Appropriation 419A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Pasco Elderly Nutrition Kitchen.	House		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Open	From the funds in Specific Appropriation 419B, \$100,000 in nonrecurring funds from the General Revenue Fund is provide provided to Violeta Duenas Senior Center.	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
425 SPECIAL CATEGORIES CONTRACTED SERVICES			
From the funds in Specific Appropriation 425, \$61,800 in nonrecurring funds from the General Revenue Fund is provided to contract with an independent consultant to conduct a study of the current prioritization score and rankings for clients that did not receive services to determine the correlation between the Priority Score and entry into a nursing home. The study will also determine if the Priority Score ranking has the appropriate cut-off points for each level. The study shall be submitted to the Governor, the Speaker of the House, and the President of the Senate no later than January 31, 2017.	House		
CONSUMER ADVOCATE SERVICES			
433 SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
From the funds in Specific Appropriation 433, \$3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.	House		
From the funds in Specific Appropriation 433, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.	Senate		
	Modified	From the funds in Specific Appropriation 433, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for additional Public Guardianship services.	From the funds in Specific Appropriation 433, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for currently unfunded public guardianship services.
DEPARTMENT OF HEALTH			
No funds in Specific Appropriation 439 through 568 may be provided to Planned Parenthood. No recipients of funds provided through Specific Appropriation 439 through 568 shall provide funding to Planned Parenthood directly or indirectly.	House		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
443A LUMP SUM DISASTER RECOVERY SERVICES			
Funds in Specific Appropriation 443A are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.	Identical	Funds in Specific Appropriation 443A are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.	
PROGRAM: COMMUNITY PUBLIC HEALTH			
COMMUNITY HEALTH PROMOTION			
The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.	Identical	The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.	
453 SALARIES AND BENEFITS			
From the funds in Specific Appropriation 453, \$316,778 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	Identical	From the funds in Specific Appropriation 453, \$316,778 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	
457 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES			
From the funds in Specific Appropriation 457, \$561,078 from the General Revenue Fund is provided to the Epilepsy Services Program.	House		
461 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES			
From the funds in Specific Appropriations 461 and 476, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.	Identical	From the funds in Specific Appropriations 461 and 476, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.	
463 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION			
From the funds in Specific Appropriation 463, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	House		

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>464 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING</p>			
<p>From the funds in Specific Appropriation 464, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.</p>	Modified	<p>From the funds in Specific Appropriation 464, \$2,000,000 from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program. These funds must be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines.</p>	<p>From the funds in Specific Appropriation 464, \$5,350,000 from the General Revenue Fund, of which \$3,350,000 is nonrecurring, is provided to the Florida Pregnancy Support Services Program.</p>
<p>From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.</p>	Modified	<p>From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.</p>	<p>From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.</p>
<p>The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.</p>	Modified	<p>The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.</p>	<p>The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.</p>
<p>466 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>			
<p>From the funds in Specific Appropriation 466, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.</p>	Identical	<p>From the funds in Specific Appropriation 466, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.</p>	
<p>From the funds in Specific Appropriation 466, \$1,192,219 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>	Identical	<p>From the funds in Specific Appropriation 466, \$1,192,219 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>	
<p>From the funds in Specific Appropriation 466, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.</p>	Modified	<p>From the funds in Specific Appropriation 466, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.</p>	<p>From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.</p>
<p>From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.</p>	Identical	<p>From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.</p>	
<p>From the funds in Specific Appropriation 466, \$2,100,000 of which \$1,800,000 is nonrecurring from the General Revenue Fund is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.</p>	Open		
<p>From the funds in Specific Appropriation 466, \$450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine Immokalee Health Education Site.</p>	Identical	<p>From the funds in Specific Appropriation 466, \$450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine - Immokalee.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
From the funds in Specific Appropriation 466, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children from birth to age seven in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Open		
From the funds in Specific Appropriation 466, nonrecurring funds from the General Revenue Fund are provided for the following projects:	House	From the funds in Specific Appropriation 466, the following projects are funded with nonrecurring funds from the General Revenue Fund:	
City of Coral Springs - Mobile Integrated Healthcare..... 150,000	Senate		
Bitner-Plante ALS Clinic Initiative of Florida..... 200,000	Modified		Bitner-Plante ALS Clinic Initiative of Florida..... 500,000
The Villages Chronic Obstructive Pulmonary Disease Project.. 400,000	Open		
Doctor's Memorial Hospital - Bonifay..... 417,000	House		
Memorial Healthcare System - Adult Mobile Health Center.... 100,000	Modified		Memorial Healthcare System - Adult Mobile Health Center.... 500,000
	Open	Miami Dade Health Action Network..... 250,000	
	Open	Teen Xpress..... 350,000	
	House	Mary Brogan Breast and Cervical Cancer Early Detection	
	House	Program..... 300,000	
Sant La Haitian Neighborhood Association..... 200,000	Identical	Sant La Haitian Neighborhood Center..... 200,000	
Banyan Community Health Center - Primary Care Services..... 50,000	Senate	Banyan Community Health Center..... 500,000	
St. John Bosco Clinic..... 200,000	Identical	St. John Bosco Clinic..... 200,000	
	Open	FIU - Telemedicine and Student Health Services..... 250,000	
	Senate	Expanded Primary Care Access - Manatee, Sarasota and Desoto Counties..... 300,000	
	Open	Andrews Institute Foundation - Eagle Fund..... 100,000	
	Open	Hands of St. Lucie County..... 700,000	
	Senate	Florida Donated Dental Services..... 170,000	
	Open	Community Water Fluoridation..... 200,000	
	Senate	Keys Area Health Education Center..... 200,000	Keys Area Health Education Center..... 100,000
	New		Alachua County Organization for Rural Needs (ACORN)..... 350,000
	Modified	From the funds in Specific Appropriation 466, \$9,500,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.	From the funds in Specific Appropriation 466, \$10,000,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.
	House		
	Senate	From the funds in Specific Appropriation 466, \$250,000 in nonrecurring funds from general revenue funds are provided to the Women's Breast & Heart Initiative, Florida Affiliate.	Women's Breast & Heart Initiative, Florida Affiliate..... \$250,000
467 SPECIAL CATEGORIES			
GRANTS AND AIDS - HEALTHY START COALITIONS			
From the funds in Specific Appropriation 467, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the department shall contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis.	Senate	From the funds in Specific Appropriation 467, \$481,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.	
From the funds in Specific Appropriation 467, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Associations of Healthy Start Coalitions.	Modified		From the funds in Specific Appropriation 467, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Associations of Healthy Start Coalitions.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	New		From the funds in Specific Appropriation 467, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Hillsborough Healthy Start Coalition.
<p>470 SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</p> <p>From the funds in Specific Appropriation 470, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.</p>	Identical	From the funds in Specific Appropriation 470, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.	
<p>472 SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM</p> <p>Funds in Specific Appropriation 472 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.</p> <p>Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.</p>	Identical	<p>Funds in Specific Appropriation 472 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.</p> <p>Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.</p>	
<p>472A SPECIAL CATEGORIES BIOMEDICAL RESEARCH</p>			
<p>From the funds in Specific Appropriation 472A, \$3,000,000 of which \$600,000 is nonrecurring, from the Biomedical Research Trust Fund and \$2,600,000 in nonrecurring funds from the General Revenue Fund is provided to the Sanford-Burnham Medical Research Institute.</p>	Modified	From the funds in Specific Appropriation 472A, \$2,600,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.	From the funds in Specific Appropriation 472A, \$4,457,486 of which \$2,228,743 is nonrecurring, from the Biomedical Research Trust Fund and \$1,142,514 in nonrecurring funds from the General Revenue Fund is provided for the purpose of establishing activities and grant opportunities in relation to biomedical research through the Florida Translational Research Program, pursuant to s. 210.20(2)(c), Florida Statutes.
<p>From the funds in Specific Appropriation 472A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.</p>	Modified	From the funds in Specific Appropriation 472A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.	From the funds in Specific Appropriation 472A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.
<p>From the funds in Specific Appropriation 472A, \$2,000,000 from the General Revenue Fund is provided to the Scripps Research Institute - Scripps Florida.</p>	Open		
<p>473 SPECIAL CATEGORIES ENDOWED CANCER RESEARCH</p> <p>Funds in Specific Appropriation 473 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>	Identical	Funds in Specific Appropriation 473 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified																												
<p>474 SPECIAL CATEGORIES ALZHEIMER RESEARCH</p> <p>Funds in Specific Appropriation 474 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 474 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>																													
<p>480 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM</p> <p>Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <table border="0"> <tr> <td>State & Community Interventions.....</td> <td>11,202,740</td> </tr> <tr> <td>State & Community Interventions - AHEC.....</td> <td>5,607,264</td> </tr> <tr> <td>Health Communications Interventions.....</td> <td>22,561,422</td> </tr> <tr> <td>Cessation Interventions.....</td> <td>13,366,084</td> </tr> <tr> <td>Cessation Interventions - AHEC.....</td> <td>7,602,298</td> </tr> <tr> <td>Surveillance & Evaluation.....</td> <td>6,040,199</td> </tr> <tr> <td>Administration & Management.....</td> <td>1,372,012</td> </tr> </table> <p>From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> <p>All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>	State & Community Interventions.....	11,202,740	State & Community Interventions - AHEC.....	5,607,264	Health Communications Interventions.....	22,561,422	Cessation Interventions.....	13,366,084	Cessation Interventions - AHEC.....	7,602,298	Surveillance & Evaluation.....	6,040,199	Administration & Management.....	1,372,012	Identical	<p>Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <table border="0"> <tr> <td>State & Community Interventions.....</td> <td>11,202,740</td> </tr> <tr> <td>State & Community Interventions - AHEC.....</td> <td>5,607,264</td> </tr> <tr> <td>Health Communications Interventions.....</td> <td>22,561,422</td> </tr> <tr> <td>Cessation Interventions.....</td> <td>13,366,084</td> </tr> <tr> <td>Cessation Interventions - AHEC.....</td> <td>7,602,298</td> </tr> <tr> <td>Surveillance & Evaluation.....</td> <td>6,040,199</td> </tr> <tr> <td>Administration & Management.....</td> <td>1,372,012</td> </tr> </table> <p>From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> <p>All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>	State & Community Interventions.....	11,202,740	State & Community Interventions - AHEC.....	5,607,264	Health Communications Interventions.....	22,561,422	Cessation Interventions.....	13,366,084	Cessation Interventions - AHEC.....	7,602,298	Surveillance & Evaluation.....	6,040,199	Administration & Management.....	1,372,012	
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<p>481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</p>																															
	Senate	<p>From the funds in Specific Appropriation 481A \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center.</p>																													
<p>481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</p>																															
<p>The nonrecurring funds in Specific Appropriation 481A are provided to the Healthcare Network of Southwest Florida to construct a primary healthcare facility in the Golden Gate community.</p>	House																														

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>481B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS</p>			
	Open	<p>From the funds in Specific Appropriation 481B, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes.</p>	
DISEASE CONTROL AND HEALTH PROTECTION			
<p>486 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA</p> <p>Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	Identical	<p>Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	
<p>491 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 491, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.</p>	Identical	<p>From the funds in Specific Appropriation 491, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.</p>	
<p>492 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 492, \$654,150 from the General Revenue Fund is provided to increase the current contract expenditure to enhance the legislatively mandated, statewide, population-based Cancer Registry based on the recommendations made by the Florida Cancer Control and Research Advisory Council. Enhancements will include three core functions: strengthen overall registry completeness by including laboratory reports, improvement of quality assurance activities, and improvement of data utilization by creating an automated web-based data request system.</p>	House		
<p>From the funds in Specific Appropriation 492, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.</p>	Identical	<p>From the funds in Specific Appropriation 492, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.</p>	
	Senate	<p>From the funds in Specific Appropriation 492, the following projects are funded with nonrecurring funds from the General Revenue Fund:</p>	
	Senate	<p>The Center of Central Florida..... 35,000</p>	
	Senate	<p>HIV/AIDS Outreach for Broward Health..... 350,000</p>	
	Modified	<p>Hope & Health Center - Hug Me! Pediatric and Adolescent HIV Care Program..... 510,000</p>	<p>Hope & Health Center - Hug Me! Pediatric and Adolescent HIV Care Program..... 300,000</p>
	Open	<p>Hospice Foundation of America..... 200,000</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
500 FIXED CAPITAL OUTLAY FACILITY STUDY			
From the funds in Specific Appropriation 500, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to support a feasibility study to compare the costs and benefits between building new Statewide Public Health Laboratories versus renovating existing facilities.	Modified		From the funds in Specific Appropriation 500, \$107,305 in nonrecurring funds from the General Revenue Fund is provided to support a feasibility study to compare the costs and benefits between building new Statewide Public Health Laboratories versus renovating existing facilities.
500A FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE			
Funds in Specific Appropriation 500A are to be expended for critical renovations to Department facilities.	Senate		
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
518 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS			
	Open	From the funds in Specific Appropriation 518, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Health Council of South Florida.	
521A LUMP SUM COMMUNITY HEALTH CENTERS			
	Senate	The release of nonrecurring funds in Specific Appropriation 521A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.	
524 SPECIAL CATEGORIES CONTRACTED SERVICES			
	House	From the funds in Specific Appropriation 524, \$500,000 from the General Revenue Fund is provided to the Department of Health to support the Florida Prescription Drug Monitoring Program.	
525 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
From the funds in Specific Appropriation 525, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.	House		
	House	From the funds in Specific Appropriation 525, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.	
	Open	From the funds in Specific Appropriation 525, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Ventilated Quadriplegic Workforce Participation Pilot Project.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
<p>526 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS</p> <p>Funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	Identical	<p>Funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	
<p>527A SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER</p>			
<p>From the funds in Specific Appropriation 527A, \$389,032 from the General Revenue Fund and \$608,743 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve additional individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.</p>	Identical	<p>From the funds in Specific Appropriation 527A, \$389,032 from the General Revenue Fund and \$608,743 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 25 individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.</p>	
<p>530 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS</p>			
	Open	<p>From the funds in Specific Appropriation 530, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Florida International University's Disaster Medical Response Program to enhance the deployment capabilities of the university's disaster medical response teams.</p>	
<p>532 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH</p>			
	Open	<p>From the funds in Specific Appropriation 532, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.</p>	
<p>536 FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE</p>			
<p>The funds in Specific Appropriation 536 are nonrecurring funds from the Radiation Protection Trust Fund provided for the maintenance and repair of the Orlando Health Physics Lab.</p>	House		
<p>536A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</p>			
	House	<p>From the funds in Specific Appropriation 536A, \$200,000 in nonrecurring funds from the General Revenue Fund are provided to the West Pembroke Pines Clinic.</p>	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	Open	From the funds in Specific Appropriation 536A, \$70,000 in nonrecurring funds from the General Revenue Fund is provided to Florida International University's Disaster Medical Response Program to enhance the deployment capabilities of the university's disaster medical response teams.	
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
From the funds in Specific Appropriations 537 through 549, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Identical	From the funds is Specific Appropriations 537 through 549, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	
541 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
Funds in Specific Appropriation 541 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	Funds in Specific Appropriation 541 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	
From the funds in Specific Appropriation 541, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.	House		
From the funds in Specific Appropriation 541, \$598,000 of which \$500,000 is nonrecurring, from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.	Senate	From the funds in Specific Appropriation 541, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.	
541A SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY NET PROGRAM			
	Senate	The funds in Specific Appropriation 541A shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The Department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
544 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
	Open	From the funds in Specific Appropriation 544, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health and the Information Clearinghouse on Developmental Disabilities Advisory Council to work in collaboration with internal and external stakeholders, including but not limited to, the Children's Medical Services Program, Local Early Steps providers, Area Health Education Centers, the Agency for Health Care Administration, the Agency for Persons with Disabilities, and the Department of Education to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.	
	Senate	From the funds in Specific Appropriation 544, the following projects are funded with nonrecurring funds from the General Revenue Fund:	
	Senate	Guardian Hands Foundation..... 50,000	
	Senate	Islet Cell Transplantation to Cure Diabetes..... 321,668	
	Open	Sertoma Speech and Hearing Foundation of FL..... 223,326	
From the funds in Specific Appropriation 544, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.	Identical	From the funds in Specific Appropriation 544, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.	
From the funds in Specific Appropriation 544, \$150,000 of nonrecurring funds from the General Revenue Fund is provided to All Children's Hospital for Neonatal Abstinence Syndrome Services.	Modified		All Children's Hospital for Neonatal Abstinence Syndrome Services.\$350,000
From the funds in Specific Appropriation 544, \$300,000 of nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute for islet cell transplantation and clinical research trials.	Senate		
	Open	From the funds in Specific Appropriation 544, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	
545 SPECIAL CATEGORIES POISON CONTROL CENTER			
	New		From the funds in Specific Appropriation 545, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified																												
<p>547 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</p> <p>From the funds in Specific Appropriation 547, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 197.</p> <p>From the funds in Specific Appropriation 547, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.</p>	Identical	<p>From the funds in Specific Appropriation 547, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 197.</p> <p>From the funds in Specific Appropriation 547, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.</p>																													
DEPARTMENT OF VETERANS' AFFAIRS																															
PROGRAM: SERVICES TO VETERANS' PROGRAM																															
VETERANS' HOMES																															
<p>579 FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD</p> <p>Funds in Specific Appropriation 579 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.</p>	Identical	<p>Funds in Specific Appropriation 579 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.</p>																													
<p>580 FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS</p> <p>Funds in Specific Appropriation 580 are provided to support the following maintenance and repair projects:</p> <table border="0" data-bbox="56 885 881 1039"> <tr><td>Lake City State Veterans' Home.....</td><td>250,000</td></tr> <tr><td>Daytona Beach State Veterans' Home.....</td><td>200,000</td></tr> <tr><td>Land o' Lakes State Veterans' Home.....</td><td>450,000</td></tr> <tr><td>Pembroke Pines State Veterans' Home.....</td><td>190,000</td></tr> <tr><td>Panama City State Veterans' Home.....</td><td>220,000</td></tr> <tr><td>Port Charlotte State Veterans' Home.....</td><td>490,000</td></tr> <tr><td>St. Augustine State Veterans' Home.....</td><td>200,000</td></tr> </table>	Lake City State Veterans' Home.....	250,000	Daytona Beach State Veterans' Home.....	200,000	Land o' Lakes State Veterans' Home.....	450,000	Pembroke Pines State Veterans' Home.....	190,000	Panama City State Veterans' Home.....	220,000	Port Charlotte State Veterans' Home.....	490,000	St. Augustine State Veterans' Home.....	200,000	Identical	<p>Funds in Specific Appropriation 580 are provided to support the following maintenance and repair projects:</p> <table border="0" data-bbox="999 885 1822 1039"> <tr><td>Lake City State Veterans' Home.....</td><td>250,000</td></tr> <tr><td>Daytona Beach State Veterans' Home.....</td><td>200,000</td></tr> <tr><td>Land o' Lakes State Veterans' Home.....</td><td>450,000</td></tr> <tr><td>Pembroke Pines State Veterans' Home.....</td><td>190,000</td></tr> <tr><td>Panama City State Veterans' Home.....</td><td>220,000</td></tr> <tr><td>Port Charlotte State Veterans' Home.....</td><td>490,000</td></tr> <tr><td>St. Augustine State Veterans' Home.....</td><td>200,000</td></tr> </table>	Lake City State Veterans' Home.....	250,000	Daytona Beach State Veterans' Home.....	200,000	Land o' Lakes State Veterans' Home.....	450,000	Pembroke Pines State Veterans' Home.....	190,000	Panama City State Veterans' Home.....	220,000	Port Charlotte State Veterans' Home.....	490,000	St. Augustine State Veterans' Home.....	200,000	
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VETERANS' BENEFITS AND ASSISTANCE																															
593A SPECIAL CATEGORIES																															
GRANTS AND AIDS - CONTRACTED SERVICES																															
<p>From the funds in Specific Appropriation 593A, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc., for career training and job placement.</p>	Identical	<p>From the funds in Specific Appropriation 593A, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc., for career training and job placement.</p>																													
<p>From the funds in Specific Appropriation 593A, \$82,580 in nonrecurring funds from the General Revenue Fund is provided to the Circle of Veterans and Families.</p>	Senate																														
	Senate	<p>From the funds in Specific Appropriation 593A, the nonrecurring sum of \$75,000 from the General Revenue Fund is provided for a Veterans Adaptive Bowling Pilot Program.</p>																													

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
BACK OF THE BILL			
SECTION 21. There is hereby appropriated for Fiscal Year 2015-2016, \$16,276,673 in nonrecurring funds from the General Revenue Fund, \$132,962,786 in nonrecurring funds from the Grants and Donations Trust Fund, and \$16,463,245 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.	Modified	SECTION 19. There is hereby appropriated \$16,276,674 in nonrecurring funds from the General Revenue Fund, \$132,962,786 in nonrecurring funds from the Grants and Donations Trust Fund and \$16,463,245 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover costs associated with the Medicaid program for Fiscal Year 2015-2016.	SECTION 21. There is hereby appropriated for Fiscal Year 2015-2016, \$16,276,673 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.
SECTION 22. There is hereby appropriated for Fiscal Year 2015-2016, \$410,555 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover deficits in the Florida KidCare Program. This section shall take effect upon becoming law.	Identical	SECTION 18. There is hereby appropriated \$410,555 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover costs associated with the KidCare program for Fiscal Year 2015-2016. This section shall take effect upon becoming law.	
SECTION 23. In the event the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities within the Department of Elder Affairs, the Agency for Health Care Administration shall transfer sufficient funds from the Grants and Donations Trust Fund to fund the budget need within the Department of Elder Affairs.	House	SECTION 29. In the event and until the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities, the Agency for Health Care Administration shall continue to pay the Department of Elder Affairs at the enhanced federal reimbursement rate for all CARES related activities through a transfer from the Grants and Donations Trust Fund until official approval of the amended cost allocation plan is received by the state.	
SECTION 24. The unexpended balance of funds provided in Specific Appropriation 187A of Chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration for Primary Care Grants are hereby reverted and reappropriated for the same purpose for Fiscal Year 2016-2017.	House	SECTION 17. The unexpended balance of funds provided to the Agency for Health Care Administration for the Grant Program for Community Primary Care Services in Specific Appropriation 187A, chapter 2015-232, Laws of Florida, shall revert and is reappropriated in Fiscal Year 2016-17 for the same purpose. This section shall take effect upon becoming law.	
SECTION 25. From the funds appropriated in Specific Appropriation 213 of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration, \$1,400,000 from the Tobacco Settlement Trust Fund shall revert immediately. This section shall take effect upon becoming law.	Identical	SECTION 21. From the funds appropriated in Specific Appropriation 211 of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration, \$1,400,000 from the Tobacco Settlement Trust Fund is hereby reverted. This section shall take effect upon becoming law.	
SECTION 26. There is hereby appropriated for Fiscal Year 2015-2016, \$1,400,000 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration for Medicaid expenditures. This section shall take effect upon becoming law.	Identical	SECTION 20. There is hereby appropriated \$1,400,000 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover costs associated with the Tobacco Settlement Trust Fund in the Medicaid program for Fiscal Year 2015-2016. This section shall take effect upon becoming law.	
	New		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-B0339 as submitted on February +++++, 2016, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.
	New		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-B0354 as submitted on February +++++, 2016, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section is effective upon becoming law.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	New		SECTION ????. The sum of \$3,649,549 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, is transferred to the Home and Community Based Services Waiver category and \$5,912,749 is appropriated in the Home and Community Based Services Waiver category Operations and Maintenance Trust Fund to implement revised 1:1 ratio service rates effective April 1, 2016 due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service rule.
SECTION 27. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations.	Modified	SECTION 22. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.	SECTION ????. The sum of \$3,649,549 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of Chapter 2015-232, Laws of Florida, shall be released from the Lump Sum Home and Community Based Services Wavier Category and transferred to the Home and Community Based Services Waiver Category for Fiscal Year 2015-2016. The nonrecurring sum of \$5,912,749 is appropriated to the Agency for Person with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver Category for Fiscal Year 2015-2016. The nonrecurring sum of \$9,562,298 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Category for Fiscal Year 2015-2016. These funds are provided to implement revised 1:1 ratio service rates effective April 1, 2016, due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule. This section shall take effect upon becoming law.
SECTION 28. The unexpended balance of funds from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 40 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations.	Modified	SECTION 23. The unexpended balance of funds from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 40 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.	SECTION ????. The sum of \$14,395,136 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert.
SECTION 29. The unexpended balance of funds provided in Specific Appropriation 251 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Services Waiver, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations.	Modified	SECTION 24. The unexpended balance of funds provided in Specific Appropriation 251 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.	SECTION ????. The sum of \$6,369,667 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida shall revert and is appropriated for the Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	New		SECTION ????. The unexpended balance in Section 40 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.
	New		SECTION ????. The unexpended balance of funds provided in Specific Appropriation 251 of Chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.
	Senate	SECTION 25. The unexpended balance in Section 41, chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2016-2017 in the Home and Community Services Administration category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work and spending plan. This section shall take effect upon becoming law.	
	New		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2016-0294 as submitted on February +++++, 2016, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.
SECTION 30. The unexpended balance of funds provided to the Department of Children and Families in Section 46, Chapter 2015-232, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Children and Families for the same purpose.	Senate	SECTION 28. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 316 and Section 46, Chapter 2015-232, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	
	Senate	SECTION 26. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 377K of chapter 2015-232, Laws of Florida, for Central Receiving Facilities shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.	
SECTION 31. The unexpended balance of funds provided in Specific Appropriation 302A, Chapter 2015-232, Laws of Florida, for the Substance Abuse and Mental Health Financial and Services Accountability Management System, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	Identical	SECTION 27. The unexpended balance of funds provided in Specific Appropriation 302A, Chapter 2015-232, Laws of Florida, for the Substance Abuse and Mental Health Financial and Services Accountability Management System, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Children and Families for the same purpose.	

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	New		Section ????. The nonrecurring sum of \$4,000,000 from the Welfare Transition Trust Fund is appropriated for Fiscal Year 2015-2016 in the Lump Sum - Shared Risk Fund for Community-Based Providers of Child Welfare Services category.
	New		Section ????. The sum of \$1,000,000 from the General Revenue Fund in Section 42, chapter 2015-232, Laws of Florida provided to the Department of Children and Families in the Lump Sum - Sexually Violent Predator category for operational costs shall revert immediately and is appropriated for Fiscal Year 2015-2016 for state mental health facilities deficits.
	New		Section ????. From the funds appropriated in Specific Appropriation 377B of Chapter 2015-232, Laws of Florida, the amount of \$42,163 shall revert immediately and is appropriated for Fiscal Year 2015-2016 to Hardee Help Center for the purchase of a van.
	New		Section ????. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 319A of chapter 2015-232, Laws of Florida, for state employee adoption benefits shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.
	New		SECTION ????. The Department of Children and Families shall perform a reconciliation for each Community-Based Care Lead Agency of the funding provided in Specific Appropriation 323 and Section 45, Chapter 2015-232, Laws of Florida, for maintenance adoption subsidies and the actual expenditures. Any surplus of funding shall, if necessary, be re-allocated to lead agencies that have a deficit, or revert June 30, 2016.
	New		SECTION ????. The unexpended balance of funds provided in Specific Appropriation 361A of Chapter 2015-232, Laws of Florida, and distributed to the Department of Children and Families to the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose. This section shall take effect upon becoming law.
	New		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2016-0297 as submitted on February +++++, 2016, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment.
	New		SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2016-0343 as submitted on +++++ 2016, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment.

House Bill 5001	Compare	Senate Bill 2500	Revised or Modified
	New		SECTION ????. The sum of \$500,000 of unexpended funds provided in Specific Appropriation 415, Chapter 2014-51, Laws of Florida, for the United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Elder Affairs for the same purpose. This section shall take effect upon becoming a law.
SECTION 32. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 454B and Section 50, chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 30. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 454B and Section 50, chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.	
SECTION 33. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Section 53 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 31. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Section 53 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.	
SECTION 34. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Section 54 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 32. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Section 54 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.	
	New		SECTION ????. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2016-0319 as submitted by the Governor on +++++, 2016, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.
	New		SECTION ????. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2016-0311 as submitted by the Governor on +++++, 2016, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2015-2016 consistent with the amendment. This section shall take effect upon becoming law.
SECTION 35. The unexpended balance of funds from the General Revenue Fund in Section 56, chapter 2015-232, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 33. The unexpended balance of funds appropriated to the Department of Veterans' Affairs in Section 56 of chapter 2015-232, Laws of Florida, for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.	
SECTION 36. The unexpended balance of funds from the General Revenue Fund in Section 57, chapter 2015-232, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 34. The unexpended balance of funds appropriated to the Department of Veterans' Affairs in Section 57 of chapter 2015-232, Laws of Florida, for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.	