



Conference Committee on
House Health Care Appropriations /
Senate Health and Human Services Appropriations

Organizational Meeting
Budget Spreadsheet
Implementing Bill
Conforming Bills
Proviso and Back-of-the-Bill

Saturday, February 27, 2016
4:15 PM
212 Knott

House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference

House Bill 5001											Senate Bill 2500									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
1		AGENCY/HEALTH CARE ADMIN																		1
2	1100001	Startup (OPERATING)	1,563.00	71,046,035	5,873,194,619		312,908,002	3,621,872,692	15,153,124,373	24,961,099,686	1,563.00	71,046,035	5,873,194,619		312,908,002	3,621,872,692	15,153,124,373	24,961,099,686	2	
3	1700A10	Transfer Rate For Appeals Hearings Position From Department Of Children And Families - Add		41,154								41,154								3
4	1700010	Transfer Of Appeals Hearings Positions From Department Of Children And Families For Medicaid Benefits Fair Hearing Appeals - Add	2.00	41,058	31,954				26,414	58,368	2.00	41,058	31,954				26,414	58,368	4	
5	1700050	Transfer To The Agency For Persons With Disabilities Home And Community Based Services Waiver			(659,879)				(1,032,553)	(1,692,432)			(659,879)				(1,032,553)	(1,692,432)	5	
6	1700300	Transfer Of Qualified Evaluator Network Funding To The Department Of Children And Families			(278,541)				(835,624)	(1,114,165)			(278,541)				(835,624)	(1,114,165)	6	
7	2000200	Realign Budget Authority Between Operating Categories - Deduct						(250,000)	(100,000)	(350,000)						(250,000)	(100,000)	(350,000)	7	
8	2000210	Realign Budget Authority Between Operating Categories - Add						250,000	100,000	350,000					250,000	100,000	350,000	8		
9	2000220	Realignment Of Graduate Medical Education Expenditures - Deduct			(6,745,270)				(10,554,730)	(17,300,000)										9
10	2000230	Realignment Of Graduate Medical Education Expenditures - Add			6,745,270				10,554,730	17,300,000										10
11	2000280	Realign Prepaid Health Plan Funding - Deduct			(8,068,944)				(21,195,116)	(29,264,060)			(8,068,944)				(21,195,116)	(29,264,060)	11	
12	2000290	Realign Prepaid Health Plan Funding - Add			8,068,944				21,195,116	29,264,060			8,068,944				21,195,116	29,264,060	12	
13	2000300	Realign Prepaid Health Plan - Long Term Care Funding - Deduct			(39,914,247)				(59,502,221)	(99,416,468)			(39,914,247)				(59,502,221)	(99,416,468)	13	
14	2000310	Realign Prepaid Health Plan - Long Term Care Funding - Add			39,914,247				59,502,221	99,416,468			39,914,247				59,502,221	99,416,468	14	
15	2000340	Transfer Project Aids Care Waiver Recipients To The Managed Medical Assistance Program - Deduct			(3,400,762)				(5,321,378)	(8,722,140)			(3,400,762)				(5,321,378)	(8,722,140)	15	
16	2000350	Transfer Project Aids Care Waiver Recipients To The Managed Medical Assistance Program - Add			3,400,762				5,321,378	8,722,140			3,385,063				5,337,077	8,722,140	16	
17	2000360	Transfer From Lump Sum Category To Operating Category - Deduct						(7,479,418)	(7,240,855)	(14,720,273)						(7,479,418)	(7,240,855)	(14,720,273)	17	
18	2000370	Transfer From Lump Sum Category To Operating Category - Add						7,479,418	7,240,855	14,720,273						7,479,418	7,240,855	14,720,273	18	
19	2301510	Institutional And Prescribed Drug Providers			(432,106,115)			4,559,270	(770,373,655)	(1,197,920,500)			(432,106,115)			4,559,270	(770,373,655)	(1,197,920,500)	19	
20	2503080	Direct Billing For Administrative Hearings			(67,991)			(435,373)	(67,991)	(571,355)			(67,991)			(435,373)	(67,991)	(571,355)	20	
21	3000120	Supplemental Appropriation For Legal Representation					1,664,159	1,564,159	3,228,318						1,664,159	1,564,159	3,228,318	21		
22	3000180	Consultant For Development Of Managed Care Plan Contract Compliance Monitoring						48,000	432,000	480,000						48,000	432,000	480,000	22	
23	3000210	Development Of Nursing Home Prospective Payment						250,000	250,000	500,000					250,000	250,000	500,000	23		
24	3000220	Medicaid Long Term Care Waiver Wait List Reduction			4,200,000				6,571,993	10,771,993			3,600,000				5,633,137	9,233,137	24	
25	3001780	Children's Special Health Care			(1,753,961)			1,773,284	8,127,047	8,146,370			(1,753,961)			1,773,283	8,127,047	8,146,369	25	
26	3004500	Medicaid Services			962,545,895			150,285,533	1,160,445,893	2,273,277,321			962,545,895			150,285,533	1,160,445,893	2,273,277,321	26	
27	33V0160	Reduction Based On Historical Reversions		(444,295)				(1,726,121)	(473,879)	(2,200,000)						(2,200,000)		(2,200,000)	27	
28	33V0620	Management And Efficiency	(20.00)	(450,800)				(453,710)	(383,314)	(837,024)	(20.00)	(450,800)				(546,134)	(455,639)	(1,001,773)	28	
29	33V7160	Offset Hospital Rate Inflation			(27,094,523)				(42,772,907)	(69,867,430)									29	
30	330C400	Contract Savings			(281,250)			(500,000)	(1,343,750)	(2,125,000)						(781,250)	(1,343,750)	(2,125,000)	30	
31	3300100	Delete Unfunded Budget							(50,000,000)	(50,000,000)					(12,500,000)		(50,000,000)	(62,500,000)	31	
32	3400120	General Revenue To Health Care Trust Fund - Deduct											(237,432)					(237,432)	32	
33	3400130	General Revenue To Health Care Trust Fund - Add														237,432		237,432	33	
34	3400200	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct					(46,900,000)			(46,900,000)					(34,400,000)			(34,400,000)	34	
35	3400210	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			46,900,000					46,900,000			34,400,000					34,400,000	35	

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36	36301C0	Florida Medicaid Management Information System (FMMIS)			-			1,024,463	7,696,907	8,721,370			-			1,024,463	7,696,907	8,721,370	36
37	36302C0	Consulting Services For Enterprise System			-			300,000		300,000			-			300,000		300,000	37
38	36305C0	Advanced Data Analytics And Detection Services			-			293,500	2,641,500	2,935,000			-			293,500	2,641,500	2,935,000	38
39	36322C0	All-Payer Claims Database			-					-			-			2,250,000	2,250,000	4,500,000	39
40	4000020	Additional Funding For The Medicaid Program			-					-			12,500,000					12,500,000	40
41	4002030	Shands Teaching Hospital			-			1,000,000		1,000,000			-			500,000		500,000	41
42	4100035	Homeless Mental Health Transitional Housing Services To Individuals With Phelan-McDermid Disease			-					-			4,000,000				6,259,041	10,259,041	42
43	4100045	Medicaid Charter School Reimbursement			-					-			2,000,000				3,129,520	5,129,520	43
44	4100055	Funding For Children's Specialty Hospitals			-					-			4,000,000				6,259,041	10,259,041	44
45	4100065	Rate Adjustors For Diagnosis Related Groups (DRG)			-					-			7,345,351				10,241,905	17,587,256	45
46	4100075	Rate Increase For Private Duty Nursing Services			-					-			67,654,649				105,863,302	173,517,951	46
47	4100080	Rate Increase For Labor And Delivery Anesthesiologists			-					-			1,215,752				1,902,358	3,118,110	47
48	4100085	Mandatory Federal Requirements To Secure Approval For The Renewal Of Medicaid Waivers Other Provider Access - Community Primary Care Grants			-			150,250	600,750	751,000			-	150,250			600,750	751,000	49
49	4100200	Physician Supplemental Payments			-					-			-	14,275,470				14,275,470	50
50	4100510	Rural Inpatient Hospital Reimbursement Adjustment			-			77,218,554	120,828,520	198,047,074			-	5,000,000		72,405,706	121,121,368	198,527,074	51
51	4101600	Increase To Rural Hospital Financial Assistance Program			-			4,885,958		4,885,958			-					-	53
52	4101660	Critical Pediatric Neonatal Intensive Care Unit (NICU)/ Pediatric Intensive Care Unit (PICU) Rate Increase			-					-			763,644				3,054,576	3,818,220	54
53	4101720	Establish Budget Authority For Medicaid Services Intermediate Care Facilities For Developmentally Disabled Rate Increase			-	4,023,672			6,296,081	10,319,753			-			15,890,623	24,123,573	40,014,196	55
54	4102150	Dentaquest			-	81,748			127,916	209,664			-	81,748			127,917	209,665	57
55	4105400	MCNA Dental			-					-			-	73,962			115,733	189,695	58
56	4106103	Florida Kidcare Coverage For Lawfully Residing Children			-					-			-		296,429		28,538,785	28,835,214	59
57	4106104	Additional Resources For Fraud And Abuse Prevention			-					-			-	250,000				250,000	60
58	4106110	Agency Telecommunication Services			-			563,500	11,500	575,000			-			563,500	11,500	575,000	61
59	4204400	Total AGENCY/HEALTH CARE ADMIN	1,545.00	70,233,152	6,428,653,880	81,748	266,008,002	3,862,773,959	15,607,088,810	26,164,606,399	1,545.00	70,677,447	6,529,665,918	33,267,192	266,008,002	3,870,251,833	15,837,223,258	26,536,416,203	62
60	5000020	AGENCY/PERSONS WITH DISABL																	63
61	1100001	Startup (OPERATING)	2,865.50	102,712,942	500,746,207			2,910,600	695,800,250	1,199,457,057	2,865.50	102,712,942	500,746,207			2,910,600	695,800,250	1,199,457,057	65
62	160S100	Correct Funding Source Identifier - Add			6,730,264			801,587	33,480	7,565,331			6,730,264			801,587	33,480	7,565,331	66
63	160S200	Correct Funding Source Identifier - Deduct			(6,730,264)			(619,834)	(215,233)	(7,565,331)			(6,730,264)			(619,834)	(215,233)	(7,565,331)	67
64	1700020	Transfer From The Agency For Health Care Administration Intermediate Care Facilities To The Agency For Persons With Disabilities - Waivers			659,879					1,032,553	1,692,432			659,879			1,032,553	1,692,432	68
65	2503080	Direct Billing For Administrative Hearings			(67,082)				(1,862)	(68,944)			(67,082)				(1,862)	(68,944)	69
66	3000030	Serve Additional Clients On The Home And Community Based Services Waiver	30.00	1,560,000	1,312,847				1,312,849	2,625,696	30.00	1,560,000	1,312,847				1,312,849	2,625,696	70
67	3000050	Pre-Admission Screening And Resident Review And Utilization Review			231,250				343,750	575,000			231,250				343,750	575,000	71
68	3000060	Centers For Medicare And Medicaid Rule Implementation			448,022	6,175			454,198	908,395			448,022	6,175			454,198	908,395	72
69	3000130	Supports For Behavior Analysis Services			519,847	26,094			545,941	1,091,882			519,847	26,094			545,941	1,091,882	73
70	3300100	Delete Unfunded Budget	(184.00)	(5,613,403)	-				(13,774,152)	(13,774,152)	(184.00)	(5,613,403)	-				(13,774,152)	(13,774,152)	74
71	3401470	Changes To Federal Financial Participation Rate - State			(5,769,805)					(5,769,805)			(5,769,805)					(5,769,805)	75

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76	3401480	Changes To Federal Financial Participation Rate - Federal			-				5,769,805	5,769,805			-				5,769,805	5,769,805	76
77	36201C0	Client Data Management And Electronic Visit Verification Project			-	780,575			2,740,582	3,521,157			-				1,881,929	1,881,929	77
78	36291C0	Information Technology Infrastructure			30,805	61,000			58,695	150,500			30,805	61,000			58,695	150,500	78
79	36303C0	Computer Refresh			-	60,000			40,000	100,000			-	60,000			40,000	100,000	79
80	36304C0	Information Technology Equipment			-	58,158			-	58,158			-	58,158			-	58,158	80
81	4000040	Establish Budget Authority For Medicaid Services			-				660,406	660,406			-				660,406	660,406	81
82	4000050	Employment And Internships - Individual And Family Supports			1,000,000					1,000,000			-	500,000				500,000	82
83	4000160	Medicaid Waiver Rate Study			-	200,000			200,000	400,000			-	200,000			200,000	400,000	83
84	4000240	The Arc Tampa Bay Foundation			-				-	-			-	150,000				150,000	84
85	4000280	Mailman Center For Child Development			-	800,000			-	800,000			-	800,000				800,000	85
86	4000290	Angels Reach Foundation, Inc.			-				-	50,000			-	50,000				50,000	86
87	4001200	Serve Additional Clients On The Home And Community Based Services Waiver Waitlist			5,848,500				9,151,500	15,000,000			14,188,744				22,201,981	36,390,725	87
88	4001260	Expand Autism Assessment And Diagnosis Services - Easter Seals			-				-	-			-	100,000				100,000	88
89	4001280	Midtown Fitness And Wellness Services			-				-	-			-	150,000				150,000	89
90	4001300	Hope Therapy, Incorporated			-				-	-			-	250,000				250,000	90
91	4003200	Our Pride Academy Child Care Training Program			-				-	-			-	1,200,000				1,200,000	91
92	4003306	Operation Grow - Seminole County Work Opportunity Program			-				-	-			-	316,060				316,060	92
93	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program For Children			-				-	-			-	150,000				150,000	93
94	4003311	Brevard Achievement Center - Employment Services			-	343,106			-	343,106			-						94
95	990G000	FCO - Devereux Threshold Center			-	500,000			-	500,000			-						95
96	990G000	FCO - Palm Beach Habilitation Center			-	649,111			-	649,111			-	649,111				649,111	96
97	990G000	FCO - Hialeah Gardens (Water Therapy)			-				-	-			-	600,000				600,000	97
98	990G000	FCO - Brandon Sports & Aquatics Center			-				-	-			-	850,000				850,000	98
99	990M000	Maintenance And Repair-Billy Joe Rish Park			-	1,305,485			-	1,305,485			-	1,305,485				1,305,485	99
100	990M000	Maintenance And Repair			-	1,894,515			-	1,894,515			-	944,515				944,515	100
101	Total	AGENCY/PERSONS WITH DISABL	2,711.50	98,659,539	504,960,470	6,684,219	-	3,092,353	704,152,762	1,218,889,804	2,711.50	98,659,539	512,300,714	8,426,598	-	3,092,353	716,344,590	1,240,164,255	101
102																			102
103		CHILDREN & FAMILIES																	103
104	1100001	Startup (OPERATING)	11,830.50	477,433,284	1,636,674,414			45,606,318	1,254,436,712	2,936,717,444	11,830.50	477,433,284	1,636,674,414			45,606,318	1,254,436,712	2,936,717,444	104
105	1700A30	Transfer Rate For Appeals Hearings Position To Agency For Health Care Administration (AHCA) - Deduct			(41,154)	-			-	-			(41,154)	-				-	105
106	1700030	Transfer Of Appeals Hearings Positions To AHCA For Medicaid Benefit Fair Hearing Appeals - Deduct	(2.00)	(41,058)	(6,096)				(4,982)	(11,078)	(2.00)	(41,058)	(31,954)				(26,414)	(58,368)	106
107	1700350	Transfer Of Qualified Evaluator Network Funding From The Agency For Health Care Administration			278,541				835,624	1,114,165			278,541				835,624	1,114,165	107
108	2000010	Realignment Of Information Technology Resources - Deduct			(4,781,352)				(3,458,510)	(8,239,862)			(4,781,352)				(3,458,510)	(8,239,862)	108
109	2000020	Realignment Of Information Technology Resources - Add			4,781,352				3,458,510	8,239,862			4,781,352				3,458,510	8,239,862	109
110	2000030	Realignment Of Data Processing Categories - Deduct			-				-	-			-				(363,236)	(363,236)	110
111	2000040	Realignment Of Data Processing Categories - Add			-				-	-			-				363,236	363,236	111
112	2000050	Transfer Data Processing Category From Executive Leadership To Information Technology - Deduct			-				-	-			(10,288,922)			(2,726,304)	(8,046,473)	(21,061,699)	112
113	2000060	Transfer Data Processing Category From Executive Leadership To Information Technology - Add			-				-	-			10,288,922		2,726,304	8,046,473	21,061,699		113

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114	2000390	Mental Health Executive Leadership Positions - Deduct	(5.00)	(251,479)	(389,945)					(389,945)	(5.00)	(251,479)	(389,945)					(389,945)	114
115	2000400	Mental Health Executive Leadership Positions - Add	5.00	251,479	389,945					389,945	5.00	251,479	389,945					389,945	115
116	2000410	Transfer Adoption Assistance Payments And Subsidies To A Special Category - Deduct			(85,554,157)				(98,792,527)	(184,346,684)			(85,554,157)				(98,792,527)	(184,346,684)	116
117	2000420	Transfer Adoption Assistance Payments And Subsidies To A Special Category - Add			85,554,157				98,792,527	184,346,684			85,554,157				98,792,527	184,346,684	117
118	2000630	Family Safety Contracted Services Realignment - Deduct			(100,000)					(100,000)			(100,000)					(100,000)	118
119	2000640	Family Safety Contracted Services Realignment - Add			100,000					100,000			100,000					100,000	119
120	2000730	Child Protection Investigations Expense - Deduct			(381,836)				(232,241)	(614,077)			(381,836)				(232,241)	(614,077)	120
121	2000740	Child Protection Investigations Expense - Add			381,836				232,241	614,077			381,836				232,241	614,077	121
122	2000760	Realignment Of Resources Within The Department - Add	32.00	1,871,460	762,010			1,392,257	178,583	2,332,850	32.00	1,871,460	762,010			1,392,257	178,583	2,332,850	122
123	2000770	Realignment Of Resources Within The Department - Deduct	(32.00)	(1,871,460)	(762,010)			(1,388,286)	(182,554)	(2,332,850)	(32.00)	(1,871,460)	(762,010)			(1,388,286)	(182,554)	(2,332,850)	123
124	2002120	Realign Recurring Expenditures To Nonrecurring - Deduct			(1,806,410)				(1,806,410)	(3,612,820)			-					-	124
125	2002130	Realign Recurring Expenditures To Nonrecurring - Add			-	1,806,410			1,806,410	3,612,820			-					-	125
126	2003150	Sexual Violent Predator Program Category Realignment - Add			1,140,000					1,140,000			1,140,000					1,140,000	126
127	2003160	Sexual Violent Predator Program Category Realignment - Deduct			(1,140,000)					(1,140,000)			(1,140,000)					(1,140,000)	127
128	2003190	Transfer Optional State Supplementation To Personal Care Allowance - Add			230,220					230,220			230,220					230,220	128
129	2003200	Transfer Optional State Supplementation To Personal Care Allowance - Deduct			(230,220)					(230,220)			(230,220)					(230,220)	129
130	2503080	Direct Billing For Administrative Hearings			(84,407)					(84,407)			(84,407)					(84,407)	130
131	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(2,137,971)				(119,309)	(2,257,280)			(2,137,971)				(119,309)	(2,257,280)	131
132	3000520	Community Based Care Case Management Workload			7,113,007				7,700,385	14,813,392			9,196,647				5,616,745	14,813,392	132
133	3000540	Child Care Regulation Increase In Staffing To Implement New Federal Health And Safety Requirements			-				614,755	614,755			-				614,755	614,755	133
134	3000700	Substance Abuse Licensure Specialist Positions Workload Increase			-			359,212		359,212			-			359,212		359,212	134
135	3201010	Eliminate Unfunded Budget			-				(227,084)	(227,084)			-				(227,084)	(227,084)	135
136	3400070	Reallocation Of Hospital Funding - Add			-			1,983,407		1,983,407			-					-	136
137	3400080	Reallocation Of Hospital Funding - Deduct			-				(1,983,407)	(1,983,407)			-					-	137
138	3400220	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Deduct			-					-			(2,016,145)					(2,016,145)	138
139	3400230	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Add			-					-			-				2,016,145	2,016,145	139
140	3401470	Changes To Federal Financial Participation Rate - State			(41,857)					(41,857)			(41,857)					(41,857)	140
141	3401480	Changes To Federal Financial Participation Rate - Federal			-				41,857	41,857			-				41,857	41,857	141
142	36312C0	Substance Abuse And Mental Health Financial And Service Accounting System			-					-			-	2,000,000				2,000,000	142
143	36323C0	Electronic Personal Health Records For Foster Children			-					-			-	350,000				350,000	143
144	36327C0	Mainframe Upgrade To Support Access Florida And Florida Safe Families Network (FSFN) Applications			-					-			-	730,783			802,786	1,533,569	144
145	36332C0	Strengthening Child Safety Practice Through Technology			-	2,126,194			4,571,816	6,698,010			-	2,126,194			4,571,816	6,698,010	145

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146	36340C0	Improve Medicaid Program Integrity And Reduce Caseload Size			-	112,000			208,000	320,000			-	112,000			208,000	320,000	146	
147	36352C0	Transition Florida Safe Families Network (FSFN) To A Cloud Service Environment			-	2,000,000			2,000,000	4,000,000			-						-	147
148	4000040	Medical Care Costs In The State-Operated Mental Health Treatment Facility Northeast Florida State Hospital			-				1,058,705	1,058,705			-				1,058,705	1,058,705	148	
149	4000190	Restore Alcohol, Drug Abuse, And Mental Health Trust Fund Funding			-				20,458,512	20,458,512			-				20,458,512	20,458,512	149	
150	4000235	Healthy Families Expansion			496,125				1,488,375	1,984,500			496,125				1,488,375	1,984,500	150	
151	4000580	Audio/Video Security Surveillance Systems For State Mental Health Treatment Facilities			-	1,646,485				1,646,485			-	1,646,485				1,646,485	151	
152	4000660	Community Based Care Risk Pool			-	5,000,000				5,000,000			-	5,000,000				5,000,000	152	
153	4000740	Automated Medication Dispensing Systems			-			1,482,796		1,482,796			-			1,482,796		1,482,796	153	
154	4000760	Forensic Bed Expansion	43.00	1,124,951	2,581,318	28,374				2,609,692	43.00	1,124,951	4,340,618	28,374				4,368,992	154	
155	4000802	Homeless Coalitions			-								700,000	300,000				1,000,000	155	
156	4000827	Public Benefits Integrity Data Analytics And Information Sharing Initiative			-			1,500,000		1,500,000			-	750,000				750,000	156	
157	4001120	Federal Funding For Child Welfare Improvement Training Title Iv-E			-			77,536	3,064,864	3,142,400			-			77,536	3,064,864	3,142,400	157	
158	4001210	Transition Vouchers			3,500,000					3,500,000			3,500,000					3,500,000	158	
159	4001260	Enhanced Services For Human Trafficking Victims-Kristi House			-	50,000				50,000			-	200,000				200,000	159	
160	4001620	Increase For The Office Of The State Attorney's Contract For The Provision Of Children's Legal Services In Circuit Six			-								249,500					249,500	160	
161	4002050	Safety Management Services			-	343,699			7,743,341	8,087,040			-	343,699			7,743,341	8,087,040	161	
162	4002250	Emergency Solutions Grant Increase			-				808,951	808,951			-				808,951	808,951	162	
163	4003340	Camillus House Mental Health			-								-	200,000				200,000	163	
164	4003350	Indigent Psychiatric Medication Program			-	50,000				50,000			-						164	
165	4003355	Citrus Health Network - Safe Haven For Homeless Youth			-	140,800				140,800			-						165	
166	4004310	Marissa Amora Relief Bill Annual Request			-	1,700,000				1,700,000			-	1,700,000				1,700,000	166	
167	4004510	Central Receiving Facilities - Grant Program			-								10,000,000					10,000,000	167	
168	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			-	3,000,000				3,000,000			-						168	
169	4004930	Criminal Justice, Mental Health And Substance Abuse Reinvestment Grant Program Expansion	1.00	42,690	6,076,368	4,230				6,080,598	1.00	42,690	6,076,368	4,230				6,080,598	169	
170	4005060	Community Forensic Multidisciplinary Teams For Hospital Diversion			3,260,000					3,260,000			3,260,000					3,260,000	170	
171	4005150	Children's Community Action Teams			3,000,000					3,000,000			3,750,000					3,750,000	171	
172	4006020	Maintenance Adoption Subsidies			3,637,939				3,095,199	6,733,138			3,637,939				3,095,199	6,733,138	172	
173	4006021	Adoption Incentive Awards To Community-Based Care Agencies (CBC) And State Employees			-	3,500,000				3,500,000			3,500,000					3,500,000	173	
174	4006860	Mental Health Forensic Beds			1,211,727					1,211,727			1,211,727					1,211,727	174	
175	4008160	Stop Violence Against Women Formula Grant Program			-			181,667		181,667			-			181,667		181,667	175	
176	4402002	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			970,000					970,000			-						-	176
177	4402005	Jerome Golden Center For Behavioral Health Services			-	575,000				575,000			-						-	177
178	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	300,000				300,000			-						-	178
179	4402007	Devereux, Inc. Services To Sexually Exploited Youth			-	359,000				359,000			-	359,000				359,000	179	
180	4402008	Grace Point Crisis Stabilization Unit			-	848,000				848,000			-	848,000				848,000	180	
181	4402009	Florida Certification Board Behavioral Health Training Center			-								-	300,000				300,000	181	
182	4402012	Miami-Dade Homeless Trust			-	189,794				189,794			-						-	182
183	4402020	Recovery Residence Certification Funding			-	100,000				100,000			-	100,000				100,000	183	

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184	4402023	Citrus Health Network Graduate Medical Education (GME) For Psychiatry			-	350,000				350,000			-	350,000				350,000	184
185	4402025	Victory For Youth			-	373,800				373,800			-	373,800				373,800	185
186	4402026	Meridian Behavioral Healthcare			-	500,000				500,000			-	410,000				410,000	186
187	4402027	Directions For Living			-					-			-	400,000				400,000	187
188	4402031	David Lawrence Center Providing Behavioral Health Services			100,000					100,000			100,000					100,000	188
189	4402032	Veterans And Families Pilot Program			-					-			-	485,000				485,000	189
190	4402034	Child Welfare Results Oriented Accountability System			-					-			-	500,000				500,000	190
191	4402035	His House Children's Home			-					-			-	100,000				100,000	191
192	4402036	Mobile Technology For Child Welfare Agencies			-					-			-	250,000				250,000	192
193	4402037	Ft. Myers Salvation Army Providing Behavior Health Services			100,000	64,250				164,250			100,000					100,000	193
194	4402038	Stewart-Marchman Behavioral Healthcare			-	1,508,754				1,508,754			-					-	194
195	4402039	Day Care Scholarships			-					-			-	200,000				200,000	195
196	4402040	Here's Help			-					-			-	300,000				300,000	196
197	4402041	Circles Of Care - Geropsychiatric Care Center			-	890,000				890,000			-					-	197
198	4402042	Breaking The Cycle Institute			-					-			-	100,000				100,000	198
199	4402043	Place Of Hope Providing Child Welfare Services			-	100,000				100,000			-					-	199
200	4402044	South Florida Behavioral Health Network			-	100,000				100,000			-					-	200
201	4402045	Florida Dream Center			-	250,000				250,000			-					-	201
202	4402046	Centerstone Florida			-	500,000				500,000			-					-	202
203	4402047	Lakeview Center			-	750,000				750,000			-					-	203
204	4402048	Family First			-	475,000				475,000			-					-	204
205	4402049	Behavioral Healthcare - Increase Residential Step-Down Beds			1,900,000					1,900,000			-	1,199,880				1,199,880	205
206	4402050	Specialized Treatment, Education, And Prevention Services (STEPS)			-	300,000				300,000			-					-	206
207	4402051	Partnership For Strong Families Community Based Care Lead Agency			-	100,000				100,000			-					-	207
208	4402052	Alpha & Omega Freedom Ministries - Hannah's House			-	125,000				125,000			-					-	208
209	4402053	Camelot Community Care			-	50,000				50,000			-					-	209
210	4402054	Florida Psychological And Associated Healthcare			-					-			-	100,000				100,000	210
211	4402055	Starting Point Behavioral Healthcare			-					-			-	100,000				100,000	211
212	4402056	Enrollment Assistance For Supplemental Nutrition Assistance Program			-					-			-	250,000			250,000	500,000	212
213	4402057	Camillus House Human Trafficking Services			-	50,000				50,000			-	250,000				250,000	213
214	4402058	Forever Family Child Safety And Adoption Awareness Initiative			-					-			-	465,000				465,000	214
215	4402059	Personal Enrichment Through Mental Health Services - Crisis Resolution Program			-					-			-	50,000				50,000	215
216	4402060	Veterans Alternative Retreat Program			-					-			-	100,000				100,000	216
217	4600310	Family Intensive Treatment Teams			2,800,000					2,800,000			2,800,000					2,800,000	217
218	4600450	Transition House Homeless Veteran's Program-Brevard			-	150,000				150,000			-					-	218
219	4600581	Assisted Living Services For Mental Health Clients - The Renaissance Manor			-	100,000				100,000			-					-	219
220	4600710	Lifestream Crisis Stabilization Unit			-	547,000				547,000			-					-	220
221	990G000	FCO - Gateway Community Services			-					-			-	200,000				200,000	221
222	990G000	FCO - Kids House of Seminole			-	300,000				300,000			-					-	222
223	990G000	FCO - Sulzbacher Women & Children Center			-	1,000,000				1,000,000			-					-	223
224	990M000	Maintenance And Repair			-	2,300,000				2,300,000			-	3,590,434				3,590,434	224
225	Total	CHILDREN & FAMILIES	11,872.50	478,518,713	1,669,622,698	34,763,790	-	51,194,907	1,305,788,343	3,061,369,738	11,872.50	478,518,713	1,685,559,545	26,872,879	-	47,711,500	1,306,735,609	3,066,879,533	225
226																			226
227		ELDER AFFAIRS, DEPT OF																	227
228	1100001	Startup (OPERATING)	433.50	18,255,922	121,377,892			720,398	168,308,461	290,406,751	433.50	18,255,922	121,377,892			720,398	168,308,461	290,406,751	228
229	2503080	Direct Billing For Administrative Hearings			5,452					5,452			5,452					5,452	229
230	330C400	Contract Savings			(2,709)					(31,130)			(2,709)					(33,839)	230

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231	3400070	Preadmission Screening And Resident Review (PASRR) Funding - General Revenue			-					-			(33,451)					(33,451)	231	
232	3400080	Preadmission Screening And Resident Review (PASRR) Funding - Operations And Maintenance Trust Fund			-					-							33,451	33,451	232	
233	3401470	Changes To Federal Participation Rate - State Expenses			(229,391)					(229,391)			(229,391)					(229,391)	233	
234	3401480	Changes To Federal Participation Rate - Federal Expenses			-				229,391	229,391			-				229,391	229,391	234	
235	4100020	Waitlist Priority Score Evaluation			-	61,800				61,800			-	61,800				61,800	235	
236	4100030	Ageing Resource Centers			650,000				650,000	1,300,000			650,000				650,000	1,300,000	236	
237	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting For Services			2,300,000					2,300,000			1,700,000					1,700,000	237	
238	41001C0	Needs Analysis For Client Information And Registration Tracking System			-	125,000			125,000	250,000			-	125,000			125,000	250,000	238	
239	4100200	Serve Additional Clients In The Community Care For The Elderly (CCE) Program			3,000,000					3,000,000			2,000,000					2,000,000	239	
240	4100270	Alzheimer's Project, Inc.			-	150,000				150,000			-					-	240	
241	4100271	Alzheimer's Community Care, Inc.			-	250,000				250,000			-	250,000				250,000	241	
242	4100272	Jewish Family And Children's Services Of The Suncoast, Inc.			-	100,000				100,000			-					-	242	
243	4100274	City Of Hialeah Gardens - Hot Meals			-	215,000				215,000			-	200,000				200,000	243	
244	4100275	City Of Hialeah - Meals Program			-	50,000				50,000			-					-	244	
245	4100278	Jewish Family And Community Services Of Southwest Florida			-	50,000				50,000			-					-	245	
246	4100279	Ruth And Norman Rales Jewish Family Services			-	50,000				50,000			-	75,000				75,000	246	
247	4300080	Little Havana Activity Center - Local Services Program (LSP)			-	50,000				50,000			-					-	247	
248	4300120	United Home Care Assisted Living Facility			-					-			-	500,000				500,000	248	
249	4300135	American Communities Assisted Living Facility			-					-			-	200,000				200,000	249	
250	4300150	Assisted Living Information Hotline			-					-			-	50,000				50,000	250	
251	4300170	Easter Seals Of South Florida			-					-			-	101,850				101,850	251	
252	4300750	Pace Expansion - Add			2,934,527				4,591,831	7,526,358			-					-	252	
253	4400050	Lutheran Services Florida			-	100,000				100,000			-					-	253	
254	4400060	Additional Funding For Public Guardianship			-					-			-	750,000				750,000	254	
255	4900020	Assessment And Review For Long-Term Care Services (CARES) Program			-					-			3,288,197					3,288,197	255	
256	990G000	Grants And Aids - Fixed Capital Outlay - Pasco Elderly Nutrition Kitchen			-	250,000				250,000			-					-	256	
257	990G000	Grants And Aids - Fixed Capital Outlay - Easter Seals South Florida			-					-			-	60,037				60,037	257	
258	990G000	Grants And Aids - Fixed Capital Outlay - Violeta Duenas Senior Center			-					-			-	100,000				100,000	258	
259	Total	ELDER AFFAIRS, DEPT OF	433.50	18,255,922	130,035,771	1,451,800	-	720,398	173,873,553	306,081,522	433.50	18,255,922	128,755,990	2,473,687	-	720,398	169,315,173	301,265,248	259	
260																			260	
261		HEALTH, DEPT OF																	261	
262	1100001	Startup (OPERATING)	14,358.57	594,848,576	474,697,262		68,000,718	923,135,339	1,298,920,028	2,764,753,347	14,358.57	594,848,576	474,697,262		68,000,718	923,135,339	1,298,920,028	2,764,753,347	262	
263	160F330	Continuation Of Budget Amendment Transfer Between Categories Administrative Trust Fund - Deduct			-					(250,000)			-					(250,000)	(250,000)	263
264	160F340	Continuation Of Budget Amendment Transfer Between Categories Administrative Trust Fund - Add			-					250,000			-					250,000	250,000	264
265	160F350	Continuation Of Budget Amendment Transfer Between Categories Federal Grants Trust Fund - Deduct			-					(42,600)			-					(42,600)	(42,600)	265
266	160F360	Continuation Of Budget Amendment Transfer Between Categories Federal Grants Trust Fund - Add			-					42,600			-					42,600	42,600	266

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267	1600230	Continuation Of Budget Amendment For Office Of Compassionate Use Lump Sum Full Time Equivalent (FTE), Rate, Appropriation - Deduct	(3.00)		-			(368,826)		(368,826)	(3.00)		-			(368,826)		(368,826)	267	
268	1600240	Continuation Of Budget Amendment For Office Of Compassionate Use Lump Sum Full Time Equivalent (FTE), Rate, Appropriation - Add	3.00	187,149	-			368,826		368,826	3.00	187,149	-			368,826		368,826	268	
269	2000160	Realignment Of County Health Department Trust Fund Expenditures - Deduct			-			(1,061,554)		(1,061,554)			-						-	269
270	2000170	Realignment Of County Health Department Trust Fund Expenditures - Add			-			1,061,554		1,061,554			-						-	270
271	2000520	Realignment Of Prescription Drug Monitoring Expenditures - Deduct			(218,002)					(218,002)			-						-	271
272	2000530	Realignment Of Prescription Drug Monitoring Expenditures - Add			218,002					218,002			-						-	272
273	2001020	Realign Rape Crisis Program Trust Fund Expenditures - Deduct			-			(50,924)		(50,924)			-			(50,924)		(50,924)	-	273
274	2001030	Realign Rape Crisis Program Trust Fund Expenditures - Add			-			50,924		50,924			-			50,924		50,924	-	274
275	2503080	Direct Billing For Administrative Hearings			-			(163,475)	(19,547)	(183,022)			-			(163,475)	(19,547)	(183,022)	-	275
276	3201010	Eliminate Unfunded Budget			-			(45,417)	(45,417)	(90,834)			-			(45,417)	(45,417)	(90,834)	-	276
277	33V0620	Management And Efficiency	(718.00)	(12,869,730)	(2,932,103)			(15,000,000)	(4,889,498)	(22,821,601)	(517.00)	(8,415,872)	(454,888)			(15,000,000)		(15,454,888)	-	277
278	3300010	Delete Unfunded Budget			-			(714,572)		(714,572)			-			(714,572)		(714,572)	-	278
279	3401470	Changes To Federal Financial Participation Rate - State			(106,182)					(106,182)			(106,182)					(106,182)	-	279
280	3401480	Changes To Federal Financial Participation Rate - Federal			-				106,182	106,182			-				106,182	106,182	-	280
281	3402050	Fund Shift From Epilepsy Services Trust Fund To General Revenue - Add			561,078					561,078			561,078					561,078	-	281
282	3402060	Fund Shift From Epilepsy Services Trust Fund To General Revenue - Deduct			-			(561,078)		(561,078)			-			(561,078)		(561,078)	-	282
283	36203C0	Information Technology - Addressing Security Risks And Disaster Recovery Services			1,393,858	904,626				2,298,484			1,393,858	904,626				2,298,484	-	283
284	36327C0	Cancer Registry Enhancements			654,150					654,150			654,150					654,150	-	284
285	4000010	Funding For Federally Qualified Health Centers (FQHC)			-					-			18,276,256					18,276,256	-	285
286	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(56,278)					(56,278)			(56,278)					(56,278)	-	286
287	4100010	A Safe Haven For Newborns			300,000					300,000			300,000					300,000	-	287
288	4100140	Nurse-Family Partnership Program			-	200,000				200,000			-	481,250				481,250	-	288
289	4100190	Auditory-Oral Services For Children With Hearing Loss			-	50,000				50,000			-	400,000				400,000	-	289
290	4100220	Statewide Marketing Campaign			-					-			250,000					250,000	-	290
291	4100230	Sertoma Speech And Hearing Foundation Of Florida - Statewide Network For Newborn Diagnostic Evaluations			-					-			-	223,326				223,326	-	291
292	4100400	Increase Funding For Healthy Start Coalitions			-	500,000				500,000			-					-	-	292
293	4101210	Safety Net Program - Children's Medical Services			-					-			5,000,000					5,000,000	-	293
294	4103310	Miami Dade Health Action Network, Community Transformation Model			-					-			-	250,000				250,000	-	294
295	4103350	Teen Xpress			-					-			-	350,000				350,000	-	295
296	4103450	The Center Of Central Florida			-					-			-	35,000				35,000	-	296
297	4200060	Dental Health Initiatives			-					-			-	200,000				200,000	-	297
298	4300015	Sanford-Burnham Medical Research Institute			-	2,600,000		3,000,000		5,600,000			-			2,600,000		2,600,000	-	298
299	4300025	Torrey Pines Institute For Molecular Studies			-	1,000,000				1,000,000			-	250,000				250,000	-	299
300	4300030	All Children's Hospital - Neonatal Abstinence Syndrome			-	150,000				150,000			-					-	-	300
301	4300035	Scripps Research Institute			2,000,000					2,000,000			-					-	-	301
302	4300140	Islet Cell Transplantation To Cure Diabetes			-	300,000				300,000			-	321,668				321,668	-	302
303	4300190	Poison Control Centers			-	3,322,805				3,322,805			-	3,672,805				3,672,805	-	303
304	4300210	Funding For Alzheimer's Research			2,000,000					2,000,000			-					-	-	304

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Conference**

House Bill 5001											Senate Bill 2500											
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #	
305	4300240	Brain And Spinal Cord Injury Medicaid Waiver Program			389,032					608,743	997,775			389,032					608,743		997,775	305
306	4300280	University Of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			1,000,000						1,000,000			1,000,000							1,000,000	306
307	4300350	City Of Coral Springs - Mobile Integrated Healthcare				150,000					150,000											307
308	4300420	Hope And Health Center - Hug Me! Pediatric And Adolescent Human Immunodeficiency Virus (HIV) Care Program													510,000						510,000	308
309	4301090	Miami Project To Cure Paralysis													200,000						200,000	309
310	4301110	Guardian Hands Foundation													50,000						50,000	310
311	4301120	Hands Of St. Lucie County													700,000						700,000	311
312	4307070	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Outreach Funding For Broward Health													350,000						350,000	312
313	4309000	Tobacco Constitutional Amendment					68,079				68,079					68,079					68,079	313
314	4400010	Rape Crisis Centers						122,442			122,442						122,442				122,442	314
315	4800020	Child Nutrition Program								34,344,023	34,344,023								34,344,023		34,344,023	315
316	4800150	Dental Health													170,000						170,000	316
317	4800180	Additional Budget Authority For The Preventive Health Services Block Grant Trust Fund								412,465	412,465									412,465	412,465	317
318	4806520	Pregnancy Support Services Program				5,000,000					5,000,000			2,000,000							2,000,000	318
319	4807000	Women, Infant And Children (WIC) Program								13,377,720	13,377,720								13,377,720		13,377,720	319
320	5300200	St. Joseph's Children's Hospital				500,000					500,000				1,000,000						1,000,000	320
321	5900030	Florida International University - Disaster Medical Response													150,000						150,000	321
322	6200050	Women's Breast & Heart Initiative, Florida Affiliate													250,000						250,000	322
323	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program				1,800,000					1,800,000				300,000						300,000	323
324	6200560	Additional Grants And Donations Trust Fund Budget Authority To Purchase Pharmaceuticals For The Department Of Corrections								3,175,216	3,175,216							3,175,216			3,175,216	324
325	6201300	Hospice Foundation Of America - End Of Life Conversation													200,000						200,000	325
326	64P0220	Keys Area Health Education Center													200,000						200,000	326
327	64P0290	Ventilated Quadriplegic Workforce Participation Pilot Program													150,000						150,000	327
328	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				200,000					200,000				250,000						250,000	328
329	64P0320	Primary Care - Florida State University - College Of Medicine Immokalee			450,000						450,000			450,000							450,000	329
330	6400430	Increase Disability Determination Budget Authority - United States Trust Fund								9,837,129	9,837,129								9,837,129		9,837,129	330
331	6500040	Sant La Haitian Neighborhood Center				200,000					200,000				200,000						200,000	331
332	6500100	Banyan Community Health Center				50,000					50,000				500,000						500,000	332
333	6500120	St. John Bosco Clinic				200,000					200,000				200,000						200,000	333
334	6500160	Florida Association Of Free And Charitable Clinics												9,000,000	500,000						9,500,000	334
335	6500190	The Villages Chronic Obstructive Pulmonary Disease (COPD) Project				400,000					400,000											335
336	6500250	Doctor's Memorial Hospital - Bonifay				417,000					417,000											336
337	6500260	Florida International University - Telemedicine And Student Health Services													250,000						250,000	337
338	6500270	Expanded Primary Care Access Program - Manatee, Sarasota And Desoto Counties													300,000						300,000	338
339	6500280	Memorial Healthcare System - Adult Mobile Health Center				100,000					100,000											339
340	7800100	Andrews Institute Foundation - Eagle Fund													100,000						100,000	340

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Conference**

House Bill 5001											Senate Bill 2500									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
341	7800130	Health Council Of South Florida			-					-				500,000					500,000	341
342	990C000	Code Corrections			-	1,650,000				1,650,000										342
343	990G000	Grants And Aids - Fixed Capital Outlay - Primary Care Facility - Golden Gate			-	1,000,000				1,000,000										343
344	990G000	Grants And Aids - Fixed Capital Outlay - Mount Sinai Medical Center			-									3,000,000					3,000,000	344
345	990G000	Grants And Aids - Fixed Capital Outlay - Rural Hospital Capital Improvement Program			-									1,250,000					1,250,000	345
346	990G000	Grants And Aids - Fixed Capital Outlay - West Pembroke Pines Clinic			-									200,000					200,000	346
347	990G000	Grants And Aids - Fixed Capital Outlay - Florida International University's Disaster Medical Response Program			-									70,000					70,000	347
348	990M000	Maintenance And Repair			-			7,936,110		7,936,110				3,244,219		7,936,110			11,180,329	348
349	990S000	Special Purpose			-	100,000				100,000										349
350	Total	HEALTH, DEPT OF	13,640.57	582,165,995	480,350,817	20,794,431	68,068,797	920,929,982	1,352,651,828	2,842,795,855	13,841.57	586,619,853	495,078,032	40,159,150	68,068,797	920,529,982	1,357,541,326	2,881,377,287		350
351																				351
352		VETERANS' AFFAIRS, DEPT OF																		352
353	1100001	Startup (OPERATING)	1,105.50	37,849,292	8,092,729			60,909,665	24,790,774	93,793,168	1,105.50	37,849,292	8,092,729			60,909,665	24,790,774	93,793,168		353
354	2401510	Florida Department Of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped To Transport Handicapped Residents			-			81,500		81,500						81,500			81,500	354
355	2402300	Replacement Of Office And Medical Equipment In State Veteran Nursing Homes			-			1,136,000		1,136,000						1,136,000			1,136,000	355
356	3000460	Bureau Of State Approving Agency For Veterans' Training Increase Staffing	1.00	66,000	-				103,584	103,584	1.00	66,000	-				103,584		103,584	356
357	36245C0	Information Technology Base Budget Increase			15,266					15,266			15,266						15,266	357
358	36370C0	Health Information Technology Systems Upgrade			21,363					21,363			21,363						21,363	358
359	4000090	Florida Department Of Veterans' Affairs, Florida Is For Veterans, Inc., Workforce Training Grant Aid To Local Governments			-	1,000,000				1,000,000				1,000,000					1,000,000	359
360	4000100	Florida Department Of Veterans' Affairs, Florida Is For Veterans Inc., Entrepreneur Training Grant			-	500,000				500,000				500,000					500,000	360
361	4200110	Disabled Veterans Insurance Careers Training Program			-	125,000				125,000				125,000					125,000	361
362	4300350	Circle Of Veterans And Families			-	82,580				82,580										362
363	4600130	Veterans Adaptive Bowling Pilot Program			-									75,000					75,000	363
364	990M000	Maintenance And Repair			-			2,000,000		2,000,000						2,000,000			2,000,000	364
365	990P000	Increased Capacity			-			2,363,644	4,389,624	6,753,268						2,363,644	4,389,624		6,753,268	365
366	Total	VETERANS' AFFAIRS, DEPT OF	1,106.50	37,915,292	8,129,358	1,707,580	-	66,490,809	29,283,982	105,611,729	1,106.50	37,915,292	8,129,358	1,700,000	-	66,490,809	29,283,982	105,604,149		366
367		Grand Total	31,309.57	1,285,748,613	9,221,752,994	65,483,568	334,076,799	4,905,202,408	19,172,839,278	33,699,355,047	31,510.57	1,290,646,766	9,359,489,557	112,899,506	334,076,799	4,908,796,875	19,416,443,938	34,131,706,675		367

**2016-2017
Implementing Bill
Health Care Appropriations/Senate Health and Human Services Appropriations**

House	Senate	Description
Health and Human Services / Healthcare		
1	28 24	MEDICAID HOSPITAL FUNDING PROGRAMS. Provides that in order to implement Specific Appropriations 199, 206-208, 211 of the 2016-2017 General Appropriations Act, the calculations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs, for the 2016-2017 fiscal year contained in the document titled "Medicaid Supplemental Hospital Funding Programs," are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs.
2	17	AHCA BUDGET REALIGNMENT FOR LOW-INCOME POOL AND OTHER HOSPITAL FUNDING PROGRAMS. Authorizes AHCA to submit a budget amendment, if needed, to realign funding based on the calculations and methodologies contained in the "Medicaid Hospital Funding Programs" document adopted by the Legislature, consistent with legislative intent, while allowing for the appropriate fund splits and allocations by appropriation category related to LIP, the Disproportionate Share Hospital program, hospital reimbursement programs, the diagnosis related groups (DRG) methodology for hospital reimbursement, and other Medicaid appropriations for the fiscal year.
3	18	APD MEDICAID HOME AND COMMUNITY-BASED WAIVER AND SERVICES FOR EXTENDED FOSTER CARE CLIENTS. Sets prioritization guidelines for the Agency for Persons with Disabilities (APD) in moving clients from the wait list and into receiving waiver services. Provides Waiver services to youth ages 18 - 22 <u>who elect to remain in the foster care system.</u>
4	19	APD MEDICAID WAIVER ALGORITHM ALLOCATION. Also, provides that clients' iBudget amounts remain unchanged until a new allocation algorithm is prescribed by Rule. Permits an allocation increase in cases of significant transportation needs.
5	29 20	DVA PERSONAL NEEDS ALLOWANCE INCREASE. Allows a resident of a State Veterans' Nursing Home to retain \$105/month as a personal needs allowance rather than \$35/month. Change carried over from 2014-2015 fiscal year.
6	30 23	STATEWIDE MEDICAID MANAGED CARE REALIGNMENT- AHCA/DOH. Authorizes AHCA & DOH to submit a budget amendment to realign funding within and between agencies based on the implementation of the Statewide Medicaid Managed Care Medical Assistance Program for Children's Medical Services within the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. Also authorizes AHCA to submit a request for non-operating budget authority to transfer the federal funds to the Department of Health, pursuant to s. 216.181(12), Florida Statutes.
7	31	TITLE IV-E TRAINING DOLLARS FOR COMMUNITY-BASED CARE LEAD AGENCIES. Provides that, notwithstanding s. 409.991, F.S, funds appropriated for training purposes will be allocated to CBCs based on a DCF assessment of each CBC's need for training dollars.
8	21	NURSING HOME TRANSITION TO LONG TERM CARE WAIVER. Requires the Agency for Health Care Administration to ensure that nursing facility residents eligible for funds to transition to home and community based services waivers must first have resided in a skilled nursing facility for at least 60 consecutive days.
9	22	LONG TERM CARE WAIVER ENROLLMENT. <ul style="list-style-type: none"> • Requires the Agency for Health Care Administration and the Department of Elder Affairs to prioritize individuals for enrollment in the Long Term Care waiver using a frailty based screening instrument resulting in a prioritization score and to enroll individuals in the Long Term Care waiver in accordance with the assigned priority score as funds are available; • Authorizes the Agency to adopt rules, pursuant to s. 409.919, F.S. and enter into interagency agreements necessary to administer s. 409.979(3), F.S.; • Provides that any rules or interagency agreements adopted by the Agency relating to the Scoring Process may delegate to the Department of Elder Affairs, pursuant to 409.978, F.S., responsibility for implementing and administering the Scoring Process, providing notice of Medicaid fair hearing rights, and responsibility for defending, as needed, the scores assigned to persons on the Long Term Care waiver waitlist in any resulting Medicaid fair hearings; and • Authorizes the Department of Elder Affairs to delegate the provision of notice of Medicaid fair hearing rights to its contractors.
10	32 25	PRESCRIPTION DRUG MONITORING PROGRAM. Amends s. 893.055, F.S. to provide that the department may use state funds appropriated in the 2016-2017 General Appropriations Act to administer the prescription drug monitoring program. Also provides that the Attorney General or the department may not use funds received as part of a settlement agreement to administer the prescription drug monitoring program.

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2016-17

	HB 5101	Difference	SB 2508
1		House is silent	Section 1. (s. 322.143, F.S.) Provides that, for the purpose of combatting health care fraud, the Dept of Highway Safety and Motor Vehicles will provide photographic access, pursuant to a written agreement, with hospitals, insurance companies, or their software providers, for the purpose of verifying a patient's identity or Medicaid eligibility by swiping an individual's driver's license or identification card
2		House is silent	Section 2. (s. 395.602(2)(e), F.S.) Provides that a hospital classified as a sole community hospital which has up to 175 licensed beds is included in the definition of "rural hospital."
3	Section 1. (s. 409.285, F.S.) Revises parameters for Medicaid fair hearings. Provides that appeals related to Medicaid programs administered by AHCA must be directed to AHCA, not DCF. Specifies AHCA's hearing authority. Provides that AHCA fair hearings do not need to be conducted by DOAH. Authorizes AHCA to adopt rules. Provides that appeals related to the APD's home and community based waiver are subject to APD's appeals process under s. 393.125, F.S.	Same provisions. Organized differently in statute.	Section 3. (s. 409.285, F.S.) Revises parameters for Medicaid fair hearings. Provides that appeals related to Medicaid programs administered by AHCA must be directed to AHCA, not DCF. Specifies AHCA's hearing authority. Provides that AHCA fair hearings do not need to be conducted by DOAH. Authorizes AHCA to adopt rules. Provides that appeals related to the APD's home and community based waiver are subject to APD's appeals process under s. 393.125, F.S.
4		House is silent	Section 4. (s. 409.811, F.S.) Amends definitions to permit certain non-citizen children to receive federal financial premium assistance under Medicaid or the Children's Health Insurance Program (CHIP). First of four statutory sections identical to those contained in SB 248 and HB 89.
5		House is silent	Section 5. (s. 409.814, F.S.) Replace a reference to "qualified alien" with "lawfully residing child" when referring to children who are not eligible for Title XXI funded premium assistance. Also clarifies that Kidcare program eligibility is not being extended to undocumented immigrants. Second of four statutory sections identical to those contained in SB 248 and HB 89.
6		House is silent	Section 6. (s. 409.904, F.S.) Provides that a child younger than 19 years of age who is a lawfully residing child as defined in s. 409.811, F.S., is eligible for Medicaid under s. 409.903, F.S. Also clarifies that Medicaid eligibility is not being extended to undocumented immigrants. Third of four statutory sections identical to those contained in SB 248 and HB 89.
7	Section 2. (409.905, F.S.) Deletes statutes requiring a cost-based reimbursement methodology for hospital outpatient services and requires AHCA to implement a prospective payment system for those services, effective October 1, 2016, and July 1 of each fiscal year thereafter.	Senate is silent	

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2016-17

	HB 5101	Difference	SB 2508
8		House is silent	Section 7. (s. 409.905, F.S.) Deletes the requirement for AHCA to limit payment for hospital emergency department visits for non-pregnant Medicaid recipients 21 years of age or older to six visits per fiscal year.
9		House is silent	Section 8. (s. 409.906, F.S.), Requires AHCA to seek federal approval to pay for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance. Payment for such services may be made as enhanced rates or incentive payments to managed care plans within Statewide Medicaid Managed Care.
10		House is silent	Section 9. (s. 409.9064, F.S.) Requires AHCA to seek federal approval of a section 1915(i) state plan option for home and community-based services for individuals diagnosed with Phelan-McDermid Syndrome. Requires that financial eligibility for Medicaid benefits under such a state plan option will be determined in the same manner as the home and community-based services waiver currently administered by APD
11		House is silent	Section 10. (s. 409.907, F.S.) Authorizes AHCA to certify that a Medicaid provider is out of business and that any overpayments made to the provider cannot be collected under state law.
12		House is silent	Section 11. (s. 409.9072, F.S.) Authorizes AHCA to reimburse private schools and charter schools for providing Medicaid school-based services identical to those offered under the Medicaid certified school match program and under the same eligibility criteria as children eligible for services under that program. For reimbursements to private and charter schools under this provision, AHCA is directed to apply the reimbursement schedule developed for providers within the certified school match program.
13	Section 8. (s. 409.908, F.S.) Deletes statutory provisions allowing hospitals that provide services to a disproportionate share of low-income Medicaid recipients, or are RPICC hospitals, or that receive teaching hospital DSH dollars, to receive additional Medicaid reimbursement. Also deletes the provision requiring the total amount of payment for DSH hospitals to be fixed in the GAA. Also deletes the requirement that the computation of these payments must be in compliance with all federal regulations and the methodologies described in ss. 409.911 and 409.9113, F.S.	Senate is silent	
14		House is silent	Section 12. (s. 409.908, F.S.) Removes nursing homes from the list of providers for which AHCA is required to set rates at levels that ensure no increase in statewide

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2016-17

	HB 5101	Difference	SB 2508
			expenditures resulting from changes in unit costs, effective July 1, 2017.
15	Section 3. (s. 409.909, F.S.) Conforms the Statewide Medicaid Residency Program to the implementation of the prospective payment system for hospital outpatient services under section 2 of the House bill.	Senate is silent	
16		House is silent	Section 13. (s. 409.909, F.S.) Adds psychiatry to the list of primary care specialties as specified within the Statewide Medicaid Residency Program.
17	Section 7. Repeals s. 409.911, F.S., relating to the DSH program.	House repeals 409.911. Senate notwithstanding conflicting provisions for 1 year.	Section 14. (s. 409.911, F.S.) Requires AHCA to use the average of the 2007, 2008, and 2009 audited disproportionate share hospital (DSH) data to determine each hospital's Medicaid days and charity care for the 2016-2017 fiscal year. Also provides that, notwithstanding the provisions of s. 409.911, F.S., to the contrary, for the 2016-2017 fiscal year, AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2016-2017 General Appropriations Act (GAA).
18	Section 7. Repeals s. 409.9113, F.S., relating to the teaching hospital DSH program.	House repeals 409.9113. Senate notwithstanding conflicting provisions for 1 year.	Section 15. (s. 409.9113, F.S.) Provides that, notwithstanding the provisions of s. 409.9113, F.S., to the contrary, for the 2016-2017 fiscal year, AHCA must make disproportionate share payments to teaching hospitals as provided in the 2016-2017 GAA.
19	Section 4. (409.9115, F.S.) Defers to the GAA instead of s. 409.911, F.S., to determine the total amount earned by a mental health hospital in the calculation of DSH earnings for the mental health DSH program.	House defers to GAA. Senate defers to prior-year payments.	Section 16. (s. 409.9115, F.S.) Provides that, notwithstanding the provisions of s. 409.9115, F.S., to the contrary, for the 2016-2017 fiscal year, and for hospitals that qualify, AHCA must distribute funds for the DSH program for mental health hospitals under the same manner as in the 2015-2016 fiscal year.
20	Section 5. (409.9116, F.S.) Removes reference to s. 409.911, F.S., from statutory language relating to rural hospital DSH.	Senate is silent	
21	Section 7. Repeals s. 409.9118, F.S., relating to the specialty hospital DSH program.	Senate is silent	
22	Section 7. Repeals s. 409.9119, F.S., relating to the children's hospital DSH program.	House repeals 409.9119.	Section 17. (s. 409.9119, F.S.) Provides that, notwithstanding the provisions of s. 409.9119, F.S., to the contrary, for the 2016-2017 fiscal year, and for hospitals that

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2016-17

	HB 5101	Difference	SB 2508
		Senate notwithstanding conflicting provisions for 1 year.	fully comply with requirements under the DSH program for specialty children's hospitals under s. 409.9119(3), F.S., AHCA must make DSH payments to children's specialty hospitals as provided in the 2016-2017 GAA.
23		House is silent	Section 18. (s. 409.9128, F.S.) Conforms the statute to federal law regarding reimbursement by a Medicaid managed care plan to a non-contracted provider for emergency services, by virtue of a cross-reference to s. 409.967, F.S., as amended by the bill.
24		House is silent	Section 19. (s. 409.967, F.S.) Conforms Statewide Medicaid Managed Care to federal law regarding reimbursement by a Medicaid managed care plan to a non-contracted provider for emergency services. Also requires AHCA to post on its website annually, or more frequently as needed, the data necessary for Medicaid managed care plans and hospitals to abide with the law.
25		House is silent	Section 20. (s. 409.968, F.S.) Requires AHCA to establish a payment methodology to fund managed care plans within Statewide Medicaid Managed Care for flexible services for persons with severe mental illness and substance abuse disorders, including, but not limited to, temporary housing assistance. After receiving such payments for at least one year, a managed care plan must document the results of its efforts to maintain the target population in stable housing up to the maximum duration allowed under federal approval. <i>(Also see section 8 of the Senate bill.)</i>

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2016-17

	HB 5101	Difference	SB 2508
26		House is silent	<p>Section 21. (s. 409.975, F.S.) Clarifies within Medicaid's Managed Medical Assistance component of SMMC, that the term "essential provider" includes providers determined to be essential Medicaid providers under s. 409.975(1)(a), F.S., and providers specified as statewide essential providers under s. 409.975(1)(b), F.S., for the purpose of applying the criteria for excluding an essential provider from a managed care plan network under s. 409.975(1)(c), F.S.</p> <p>Provides a cross-reference to s. 409.967, F.S., as amended by the bill, regarding payments required of a managed care plan within the Statewide Medicaid Managed Care program to a non-contracted provider that has rendered emergency services to a member of the managed care plan.</p> <p>Deletes the provision in s. 409.975(6), F.S., currently requiring that for rates, methods, and terms of payment negotiated after an MMA contract between AHCA and a managed care plan has been executed, the managed care plan must pay hospitals within its provider networks, at a minimum, the rate that AHCA would have paid on the first day of the contract between the provider and the plan. And, deletes the provision requiring that such payments to hospitals cannot exceed 120 percent of the rate AHCA would have paid on the first day of the contract between the provider and the plan, unless specifically approved by AHCA.</p>
27		House is silent	<p>Section 22. (s. 624.91, F.S.) Amends the Florida Healthy Kids Corporation Act to conform to changes made under sections 4, 5, and 6 of the Senate bill and to update references to modified or deleted terms. Fourth of four statutory sections identical to those contained in SB 248 and HB 89.</p>
28		House is silent	<p>Section 23. (641.513, F.S.) Provides that the amount of reimbursement paid by a health maintenance organization (HMO) to a non-contracted provider for emergency services provided to a member of the HMO who is a Medicaid recipient, will be determined under ch. 409. The bill also provides that the amount of reimbursement for emergency services provided to subscribers who are enrolled in an HMO pursuant to the Florida Healthy Kids program by a provider for whom no contract exists between the provider and the HMO, will be the lesser of: the provider's charges; the usual and customary provider charges for similar services in the community where the services were provided; the charge mutually agreed to by the managed care plan and the provider within 60 days after submittal of the claim; or the Medicaid rate.</p>

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS – FISCAL YEAR 2016-17

	HB 5101	Difference	SB 2508
29	Section 9. (s. 1009.66, F.S.) Provides that specialty children's hospitals that employ nurses participating in the Nursing Student Loan Forgiveness Program are no longer exempt from the requirement that employers of such nurses provide a dollar-for-dollar match for funds used for loan forgiveness. Also removes specialty children's hospitals from the prioritization list on which applicant awards for loan forgiveness are based.	Senate is silent	
30	Section 10. (s. 1009.67, F.S.) Removes specialty children's hospitals from a list of facilities that are eligible for credit for repayment of a scholarship within the nursing scholarship program.	Senate is silent	
31	Section 6. Amends section 18 of chapter 2012-33, L.O.F., to authorize a current Program of All-Inclusive Care for the Elderly (PACE) organization that is authorized to provide PACE services for up to 150 frail elders in Broward County under ch. 2012-33, L.O.F., to also use those PACE slots for frail elders residing in Miami-Dade County, subject to federal approval and a contract amendment with AHCA.	House amends chapter law. Senate creates new chapter law.	Section 24. Authorizes a current Program of All-Inclusive Care for the Elderly (PACE) organization that is authorized to provide PACE services for up to 150 frail elders in Broward County under ch. 2012-33, L.O.F., to also use those PACE slots for frail elders residing in Miami-Dade County, subject to federal approval and a contract amendment with AHCA.
32		House is silent	Section 25. Directs AHCA, subject to federal approval to become a PACE site, to contract with one private, not-for-profit hospice organization located in Escambia County that owns and manages health care organizations licensed in Hospice Service Areas 1, 2A, and 2B which provide comprehensive services, including, but not limited to, hospice and palliative care, to frail elders residing in the specified hospice service areas. Provides that the PACE organization will be exempt from the requirements of ch. 641, F.S. Authorizes up to 100 initial enrollee slots, subject to an appropriation by the Legislature.
33	Section 11. The bill takes effect July 1, 2016.	Similar	Section 26. Except as otherwise provided, the bill takes effect July 1, 2016.

House Bill 5001	Compare	Senate Bill 2500
<p>The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.</p>	Different	<p>The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.</p>
<p>AGENCY FOR HEALTH CARE ADMINISTRATION</p>		
<p>No funds in Specific Appropriations 162 through 250 may be provided to Planned Parenthood. No recipients of funds provided through Specific Appropriations 162 through 250 shall provide funding to Planned Parenthood directly or indirectly.</p>	Different	
<p>PROGRAM: ADMINISTRATION AND SUPPORT</p>		
<p>167 SPECIAL CATEGORIES CONTRACTED SERVICES</p>		
<p>From the funds in Specific Appropriation 167, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to evaluate the legacy, stand-alone financial systems utilized by the agency and provide recommendations to transition to a modernized enterprise solution.</p>	Different	
<p>PROGRAM: HEALTH CARE SERVICES</p>		
<p>CHILDREN'S SPECIAL HEALTH CARE</p>		
<p>172 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION</p>		
<p>Funds in Specific Appropriations 172 and 175 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2015-2016 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p>	Identical	<p>Funds in Specific Appropriations 172 and 175 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2015-2016 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>175 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - FLORIDA HEALTHY KIDS</p> <p>CORPORATION DENTAL SERVICES</p>		
<p>Funds in Specific Appropriation 175 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.17 per member per month.</p>	Identical	<p>Funds in Specific Appropriation 175 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.17 per member per month.</p>
<p>From the funds in Specific Appropriation 175, \$81,748 in nonrecurring funds from the General Revenue Fund and \$127,916 in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.</p>	Different	<p>From the funds in Specific Appropriation 175, \$81,748 in nonrecurring funds from the General Revenue Fund and \$127,917 in nonrecurring funds from the Medical Care Trust Fund is provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.</p>
	Different	<p>From the funds in Specific Appropriation 175, \$73,962 in nonrecurring funds from the General Revenue Fund and \$115,733 in nonrecurring funds from the Medical Care Trust Fund is provided to MCNA Dental to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.</p>
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
<p>186 SPECIAL CATEGORIES</p> <p>CONTRACTED SERVICES</p>		
<p>From the funds in Specific Appropriation 186, \$2,935,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.</p>	Identical	<p>From the funds in Specific Appropriation 186, \$2,935,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.</p>
<p>From the funds in Specific Appropriation 186, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing home services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. Additionally, the report shall address the impact of a prospective payment system on Medicaid reimbursement rates for Hospice providers. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2017.</p>	Different	<p>From the funds in Specific Appropriation 186, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing home services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>From the funds provided in Specific Appropriation 186, \$8,590,556 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. Of these funds, \$7,168,828 shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a comprehensive operational work plan that includes all project tasks and a detailed project spend plan that identifies all projected and actual costs and that comply with all the project and procurement requirements identified by the Centers for Medicare and Medicaid Services.</p>	Different	<p>From the funds in Specific Appropriation 186, \$8,721,370 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. Of these funds, \$7,168,828 shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.</p>
<p>From the funds in Specific Appropriation 186, \$2,000,000 from the Grants and Donations Trust Fund is provided to contract for Achieved Savings audits pursuant to section 409.967(3), Florida Statutes.</p>	Different	
<p>From the funds in Specific Appropriation 186, \$480,000 in nonrecurring funds from the Medical Care Trust Fund is provided to hire an independent consultant to assist with the development of a contract compliance system in order to provide a single, consolidated repository for tracking Statewide Medicaid Managed Care plan contract oversight activities across the Agency for Health Care Administration.</p>	Different	<p>From the funds in Specific Appropriation 186, \$480,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract for the development of a single platform to manage and oversee contracted Statewide Medicaid Managed Care (SMMC) health plans.</p>
<p>From the funds in Specific Appropriation 186, \$751,000 from the Medical Care Trust Fund is provided to allow the Agency for Health Care Administration to meet the federal Centers for Medicare and Medicaid Services' requirement of an independent evaluation of Medicaid waiver programs.</p>	Different	<p>From the funds in Specific Appropriation 186, \$150,250 in nonrecurring funds from the General Revenue Fund and \$600,750 in nonrecurring funds from the Medical Care Trust Fund is provided to expand the scope of evaluations for Medicaid waivers up for renewal as required by the Centers for Medicare and Medicaid (CMS).</p>
<p>187 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>		
<p>From the funds in Specific Appropriation 187, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.</p>	Identical	<p>From the funds in Specific Appropriation 187, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.</p>

House Bill 5001

Compare

Senate Bill 2500

Different

From the funds in Specific Appropriation 187, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to competitively procure a contract for enhanced Medicaid fraud prevention services in Miami-Dade County at the point of service. The vendor selected for this project must be capable of applying unique technical procedures including analytics, biometrics and use of photographic images to ensure that Medicaid services are provided to eligible recipients. In support of the contract, the agreement between the agency and the Department of Highway Safety and Motor Vehicles pursuant to section 322.143(10), Florida Statutes, shall allow the contractor electronic access to the driver's license and photographic database, provided that such access does not include record retention.

MEDICAID SERVICES TO INDIVIDUALS

Identical

From the funds in Specific Appropriations 193 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriations 192A through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

House Bill 5001	Compare	Senate Bill 2500
192A SPECIAL CATEGORIES GRANTS AND AIDS - GRANT PROGRAM FOR COMMUNITY PRIMARY CARE SERVICES		
	Different	<p>From the funds in Specific Appropriation 192A, \$14,275,470 in nonrecurring General Revenue funds is provided to increase access to primary care services in the state and to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. In developing a plan to increase access to primary care services and the funding of these primary care services, the agency shall solicit proposals from county health departments, community health care clinics, and Federally Qualified Health Centers in order to expand primary care clinic services for the uninsured and underinsured. The agency shall solicit grant proposals and award grants to those programs most capable of reducing health spending while improving the health status of uninsured and underinsured persons in their communities. Programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management; improving patient compliance; and coordinating services, such as needed physician, dental, nurse practitioner, and pharmaceutical services. There is a cap of \$1,500,000 per grant proposal. The agency shall evaluate grant proposals and develop reporting requirements for grant recipients to measure the effectiveness of the grant-funded programs. The specific reporting requirements shall be incorporated into the competitive solicitation which will also identify the evaluation methodology and establish a timetable for publishing results.</p>
194 SPECIAL CATEGORIES CASE MANAGEMENT		
	Different	<p>From the funds in Specific Appropriation 194, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 541.</p>
195 SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
<p>From the funds in Specific Appropriations 195 and 196, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.</p>	Identical	<p>From the funds in Specific Appropriations 195 and 196, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.</p>

House Bill 5001	Compare	Senate Bill 2500
196 SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES-MANAGED MEDICAL ASSISTANCE		
<p>From the funds in Specific Appropriation 196, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 541.</p>	Different	
197 SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C Funds in Specific Appropriation 197 are contingent on the availability of state match being provided in Specific Appropriation 547.	Identical	Funds in Specific Appropriation 197 are contingent on the availability of state match being provided in Specific Appropriation 547.
199 SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
<p>Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p>
<p>From the funds in Specific Appropriation 199, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Identical	<p>From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>
201 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
<p>The funds in Specific Appropriation 201 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p>	Identical	<p>The funds in Specific Appropriation 201 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p>
<p>From the funds in Specific Appropriation 201, \$1,000,000 from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.</p>	Different	<p>From the funds in Specific Appropriation 201, \$500,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>204 SPECIAL CATEGORIES HOSPICE SERVICES</p> <p>From the funds in Specific Appropriations 204 and 232, \$15,726,441 from the Grants and Donations Trust Fund and \$24,608,109 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriations 204 and 232, \$15,726,441 from the Grants and Donations Trust Fund and \$24,608,109 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>
<p>205 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</p>		
<p>From the funds in Specific Appropriation 205, \$37,937,270 from General Revenue Fund and \$38,990,000 from Grants and Donations Trust Fund and \$120,372,730 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,812,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. One-time startup bonuses are also provided for internal medicine residency positions at hospitals with twenty-five percent or greater Medicaid and charity care for positions in place during state fiscal years 2015-2016 and 2016-2017; however, these hospitals shall not be eligible for funding under section 409.909(5)(b), Florida Statutes, for internal medicine positions. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 205, \$31,192,000 from the General Revenue Fund, \$38,990,000 from the Grants and Donations Trust Fund and \$109,818,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.</p>

House Bill 5001	Compare	Senate Bill 2500
206 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
<p>Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>	Identical	<p>Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>
<p>From the funds in Specific Appropriation 206, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Identical	<p>From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>
<p>From the funds in Specific Appropriation 206, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>	Identical	<p>From the funds in Specific Appropriation 206, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>
<p>Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.</p>	Identical	<p>Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited Disproportionate Share (DSH) data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.</p>
<p>From the funds in Specific Appropriations 206 and 216, \$2,867,658 from the Grants and Donations Trust Fund and \$4,487,197 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>	Identical	<p>From the funds in Specific Appropriations 206 and 216, \$2,867,658 from the Grants and Donations Trust Fund and \$4,487,197 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>

House Bill 5001	Compare	Senate Bill 2500
	Different	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall apply a six percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping (DRG). The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2017, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between April 1, 2015, and March 31, 2016, from both the fee-for-service and managed care programs. Actual case mix in state fiscal year 2016-2017 will be assumed to be higher than measured case mix by between zero and three percent based on case mix trending. Effective March 1, 2017, adjustments will be performed prospectively to the fee-for-service DRG payment parameters and will be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality for the fiscal year. No recalculation of managed care capitation payments will be made based upon these adjustments.
From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5) (c), Florida Statutes.	Identical	From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5) (c), Florida Statutes.
Base Rate - \$3,339.67	Different	Base Rate - \$3,237.45
Neonates Service Adjustor - 1.30	Different	Neonates Service Adjustor Severity Level 1 - 1.00
	Different	Neonates Service Adjustor Severity Level 2 - 1.60
	Different	Neonates Service Adjustor Severity Level 3 - 1.80
	Different	Neonates Service Adjustor Severity Level 4 - 2.00
Pediatrics Service/Age Adjustor - 1.30	Identical	Pediatrics Service/Age Adjustor - 1.30
Free Standing Rehabilitation Provider Adjustor - 2.771	Different	Free Standing Rehabilitation Provider Adjustor - 2.709
Rural Provider Adjustor -2.129	Different	Rural Provider Adjustor - 2.088
Long Term Acute Care (LTAC) Provider Adjustor - 2.138	Different	Long Term Acute Care (LTAC) Provider Adjustor - 2.113
High Medicaid and High Outlier Provider Adjustor -2.384	Different	High Medicaid and High Outlier Provider Adjustor - 2.303
Outlier Threshold - \$60,000	Identical	Outlier Threshold - \$60,000
Marginal Cost Percentage - 60%/80%	Identical	Marginal Cost Percentage - 60%/80%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%	Identical	Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%	Different	Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1%	Different	Documentation and Coding Adjustment - 7%
Level I Trauma Add On - 17%	Identical	Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%	Identical	Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%	Identical	Pediatric Trauma Add On - 4%
	Different	Funds in Specific Appropriation 206 reflect an increase of \$935,762 in nonrecurring funds from the General Revenue Fund and \$1,464,246 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.

House Bill 5001	Compare	Senate Bill 2500
207 SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE		
<p>Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program for any public hospital, or teaching hospital with a Medicaid and Medicaid Managed Care inpatient utilization rate greater than 20 percent, with more than 10,500 Medicaid and Medicaid Managed Care case mix-adjusted inpatient stays based on Fiscal Year 2013-2014 claims data. Funds shall be allocated proportionally to qualifying hospitals based 75 percent on their relative share of case mix-adjusted inpatient stays in Medicaid and Medicaid Managed Care and 25 percent based on their relative share of full-time equivalent residents calculated under the Statewide Medicaid Residency Program per section 409.909(2) (a), Florida Statutes.</p>	Different	
<p>Funds from the Grants and Donations Trust Fund in Specific Appropriation 207 are contingent on the state share being provided through grants and donations from state, county, or other governmental entities.</p>	Identical	<p>Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.</p>
<p>From the funds in Specific Appropriation 207, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Identical	<p>From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>
208 SPECIAL CATEGORIES LOW INCOME POOL		
<p>From the funds in Specific Appropriation 208, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Identical	<p>From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>
<p>From the funds in Specific Appropriation 208, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.</p>	Identical	<p>From the funds in Specific Appropriation 208, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.</p>
<p>From the funds in Specific Appropriation 208, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.</p>	Identical	<p>From the funds in Specific Appropriation 208, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.</p>
<p>Funds provided in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.</p>	Identical	<p>Funds provided in Specific Appropriation 208, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.</p>

House Bill 5001	Compare	Senate Bill 2500				
<p>209 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - CHILDREN'S SPECIALTY HOSPITALS</p>						
	Different	<p>Of the funds in Specific Appropriation 209, \$800,000 is provided for children's specialty hospitals in the following manner:</p> <table border="0"> <tr> <td>Shriners Hospital for Children.....</td> <td>400,000</td> </tr> <tr> <td>Nemours Children's Health System.....</td> <td>400,000</td> </tr> </table>	Shriners Hospital for Children.....	400,000	Nemours Children's Health System.....	400,000
Shriners Hospital for Children.....	400,000					
Nemours Children's Health System.....	400,000					
<p>211 SPECIAL CATEGORIES</p> <p>HOSPITAL OUTPATIENT SERVICES</p> <p>From the funds in Specific Appropriation 211, the calculations of the Medicaid Supplemental Hospital Funding Programs for the 2016-2017 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p> <p>From the funds in Specific Appropriations 211 and 218, \$25,123,536 from the Grants and Donations Trust Fund and \$39,312,309 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.</p>	Identical	<p>From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p> <p>From the funds in Specific Appropriations 211 and 218, \$25,123,536 from the Grants and Donations Trust Fund and \$39,312,309 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.</p>				
<p>From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.</p> <p>Ambulatory Surgical Center Base Rate - \$299.76 Hospital Outpatient Base Rate - \$353.71 Rural Hospital Provider Adjustor - 1.3755 High Medicaid and High Outlier Hospital Adjustor - 1.5687 Documentation and Coding Adjustment - 5%</p>	Different					

House Bill 5001	Compare	Senate Bill 2500
<p>From the funds in Specific Appropriation 211, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Enhanced Ambulatory Patient Groups. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2017, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2017, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. No recalculation of managed care capitation payments will be made based upon these adjustments.</p>	Different	
<p>213 SPECIAL CATEGORIES OTHER FEE FOR SERVICE</p> <p>Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p> <p>From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>	Identical	<p>Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p> <p>From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>
<p>214 SPECIAL CATEGORIES PATIENT TRANSPORTATION</p>		
<p>From the funds in Specific Appropriation 214, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.</p>	Different	

House Bill 5001	Compare	Senate Bill 2500
<p>216 SPECIAL CATEGORIES</p> <p>PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES</p>		
<p>From the funds in Specific Appropriation 216, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p>	Identical	<p>From the funds in Specific Appropriation 216, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p>
<p>From the funds in Specific Appropriation 216, \$26,434,975 from the Grants and Donations Trust Fund and \$41,364,397 from the Medical Care Trust Fund are provided for a differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.</p>	Different	<p>From the funds in Specific Appropriations 216, \$5,000,000 in nonrecurring funds from the General Revenue Fund, \$21,524,652 in nonrecurring funds from the Grants and Donations Trust Fund and \$41,504,720 in nonrecurring funds from the Medical Care Trust Fund is provided for a differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.</p>
<p>218 SPECIAL CATEGORIES</p> <p>PREPAID HEALTH PLANS</p>		
	Different	<p>The Agency for Health Care Administration (AHCA) may, pursuant to section 409.912, Florida Statutes, contract with a provider service network, as defined in section 409.962, Florida Statutes, that is a specialty plan for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, through either a fee-for-service or capitated payment arrangement. AHCA shall plan to transition the project into the Medicaid Managed Medical Assistance program under part IV of chapter 409 during the next round of procurement under that part.</p>
<p>From the funds in Specific Appropriations 218 and 224, \$6,201,347 from the Grants and Donations Trust Fund and \$9,703,621 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	<p>From the funds in Specific Appropriation 218, and 224, \$6,201,347 from the Grants and Donations Trust Fund and \$9,703,621 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>
	Different	<p>From the funds in Specific Appropriation 218, the calculations of the Medicaid Hospital Funding Program for the 2016-2017 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>

House Bill 5001	Compare	Senate Bill 2500
	Different	From the funds in Specific Appropriation 218, \$763,644 from the General Revenue Fund and \$3,054,576 from the Medical Care Trust Fund are provided for a rate increase for Critical Pediatric Neonatal Intensive Care Unit (NICU)/Pediatric Intensive Care Unit (PICU) services.
From the funds in Specific Appropriation 218, \$50,783,579 from the Grants and Donations Trust Fund and \$79,464,123 from the Medical Care Trust Fund may be used to pay prepaid Medicaid plans to support access to high quality care from statewide essential providers through a partial sub-capitation amount or equivalent payment based on historical utilization of services.	Different	From the funds in Specific Appropriation 218, \$50,881,054 in nonrecurring funds from the from the Grants and Donations Trust Fund and \$79,616,648 in nonrecurring funds from the Medical Care Trust Fund may be used to pay prepaid Medicaid plans to support access to high quality care from statewide essential providers through a partial sub-capitation amount or equivalent payment based on historic utilization of services.
	Different	From the funds in Specific Appropriations 218 and 221, \$1,215,751 from the General Revenue Fund and \$1,902,359 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.
	Different	From the funds in Specific Appropriation 218 and 206, \$10,000 from the General Revenue Fund and \$15,648 from the Medical Care Trust Fund are provided for a rate increase for Labor and Delivery Anesthesiologists.
<p>222 SPECIAL CATEGORIES</p> <p>STATEWIDE INPATIENT PSYCHIATRIC SERVICES</p> <p>The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.</p>	Identical	<p>The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.</p>
<p>224 SPECIAL CATEGORIES</p> <p>CLINIC SERVICES</p> <p>From the funds in Specific Appropriation 224, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>	Identical	<p>From the funds in Specific Appropriation 224, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>225 SPECIAL CATEGORIES</p> <p>MEDICAID SCHOOL REFINANCING</p>		
<p>226 QUALIFIED EXPENDITURE CATEGORY</p> <p>PREPAID HEALTH PLANS</p> <p>From the funds provided in Specific Appropriations 226, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	<p>Identical</p>	<p>From the funds provided in Specific Appropriations 226, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>
<p>MEDICAID LONG TERM CARE</p>		
<p>228 SPECIAL CATEGORIES</p> <p>HOME AND COMMUNITY BASED SERVICES</p>		
	<p>Different</p>	<p>From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue fund and \$6,259,041 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.</p>
	<p>Different</p>	<p>From the funds in Specific Appropriation 228, \$2,000,000 from the General Revenue Fund and \$3,129,520 from the Medical Care Trust Fund is provided for home and community based services for individuals diagnosed with Phelan-McDermid Syndrome under section 409.9064, Florida Statutes, subject to federal approval. Financial eligibility for Medicaid benefits under this plan option will be determined in the same manner as the home and community based services waiver for persons with developmental disabilities.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>229 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER</p> <p>From the funds in Specific Appropriations 229, 230 and 231, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 259 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriations 229, 230 and 231, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 259 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>
<p>230 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</p>		
<p>From the funds in Specific Appropriation 230, \$15,255,670 from the Grants and Donations Trust Fund and \$23,871,465 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriation 230, \$15,255,670 from the Grants and Donations Trust Fund and \$23,871,465 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>
<p>The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 230 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>	<p>Identical</p>	<p>The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 230 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.</p>	Identical	<p>The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.</p>
<p>From the funds in Specific Appropriation 230, \$4,023,672 from the General Revenue Fund and \$6,296,081 from the Medical Care Trust Fund are provided for a rate increase.</p>	Identical	<p>From the funds in Specific Appropriation 230, \$4,023,672 from the General Revenue Fund and \$6,296,081 from the Medical Care Trust Fund are provided for an Intermediate Care Facility for the Developmentally Disabled (ICF/DD) rate increase.</p>
<p>231 SPECIAL CATEGORIES NURSING HOME CARE</p> <p>From the funds in Specific Appropriation 231, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 228 specifically for slots under the Model Waiver, Specific Appropriation 527A Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 232 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p> <p>From the funds in Specific Appropriations 231 and 232, \$403,982,869 from the Grants and Donations Trust Fund and \$632,136,313 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	<p>From the funds in Specific Appropriation 231, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 228 specifically for slots under the Model Waiver, Specific Appropriation 527A Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 232 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p> <p>From the funds in Specific Appropriations 231 and 232, \$403,982,869 from the Grants and Donations Trust Fund and \$632,136,313 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>
<p>232 SPECIAL CATEGORIES PREPAID HEALTH PLAN/LONG TERM CARE</p>		
<p>From the funds in Specific Appropriation 232, \$4,200,000 from the General Revenue Fund and \$6,571,993 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.</p>	Different	<p>From the funds in Specific Appropriation 232, \$3,600,000 from the General Revenue Fund and \$5,633,137 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>237 QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS - LONG TERM CARE</p> <p>From the funds provided in Specific Appropriation 237, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	<p>Identical</p>	<p>From the funds provided in Specific Appropriation 237, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

255 SPECIAL CATEGORIES

GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS

Funds in Specific Appropriation 255 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

Identical

Funds in Specific Appropriation 255 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 255, the sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

Different

From the funds in Specific Appropriation 255, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 259. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

258 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

Different

From the funds in Specific Appropriation 258, \$1,200,000 in nonrecurring funds from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.

Different

From the funds in Specific Appropriation 258, \$2,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.

From the funds in Specific Appropriation 258, the nonrecurring sum of \$1,143,106 from the General Revenue Fund is provided for the following projects:

Different

From the funds in Specific Appropriation 258, \$1,966,060 in nonrecurring funds from the General Revenue Fund is provided to the following projects:

Different

Angels Reach Foundation, Inc..... 50,000

Different

Area Stage Company (ASC) Developmental Disabilities Theater Program for Children..... 150,000

Different

Hope Therapy, Inc..... 250,000

Different

Easter Seals of Volusia and Flagler Counties..... 100,000

Different

MACTown Fitness and Wellness Center..... 150,000

Mailman Center for Child Development..... 800,000

Identical

Mailman Center for Child Development..... 800,000

Brevard Achievement Center..... 343,106

Different

Operation Grow - Seminole County Work Opportunity Program... 316,060

Different

The Arc Tampa Bay Foundation..... 150,000

House Bill 5001	Compare	Senate Bill 2500
<p>259 SPECIAL CATEGORIES</p> <p>HOME AND COMMUNITY BASED SERVICES WAIVER</p>		
<p>From the funds in Specific Appropriation 259, \$5,848,500 from the General Revenue Fund and \$9,151,500 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.</p>	Different	<p>From the funds in Specific Appropriation 259, \$14,188,744 from the General Revenue Fund and \$22,201,981 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.</p>
<p>Funds in Specific Appropriation 259 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	Identical	<p>Funds in Specific Appropriation 259 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>
<p>From the funds in Specific Appropriation 259, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	Identical	<p>From the funds in Specific Appropriation 259, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>
<p>261A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</p> <p>THE DEVEREUX FLORIDA THRESHOLD CENTER FOR AUTISM</p>		
<p>From the funds in Specific Appropriation 261A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to Devereux Florida for infrastructure needs at the Threshold Center for Autism.</p>	Different	
<p>261A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</p> <p>FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES</p>		
	Different	<p>From the funds in Specific Appropriation 261A, \$600,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens to provide water therapy for individuals with disabilities.</p>
<p>261B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</p> <p>BRANDON SPORTS AND AQUATIC CENTER FOR INDIVIDUALS WITH UNIQUE ABILITIES</p>		
	Different	<p>From the funds in Specific Appropriation 261B, \$850,000 in nonrecurring funds from the General Revenue Fund is provided to the Brandon Sports and Aquatic Center for individuals with unique abilities.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>261B/C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PALM BEACH HABILITATION CENTER FACILITY MAINTENANCE, REPAIR, OR NEW CONSTRUCTION</p>		
<p>From the funds provided in Specific Appropriation 261B, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.</p>	Identical	<p>From the funds in Specific Appropriation 261C, \$166,511 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.</p>
<p>From the funds provided in Specific Appropriation 261B, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.</p>	Identical	<p>From the funds in Specific Appropriation 261C, \$482,600 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.</p>
PROGRAM MANAGEMENT AND COMPLIANCE		
<p>271 SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION</p>		
<p>From the funds in Specific Appropriation 271, the nonrecurring sums of \$780,575 from the General Revenue Fund and \$2,740,582 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.</p>	Different	<p>From the funds in Specific Appropriation 271, \$1,881,929 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work and spending plan.</p>
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
<p>From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	Identical	<p>From the funds provided in Specific Appropriations 275 through 285 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>
<p>285 FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES</p>		
<p>From the funds in Specific Appropriation 285, the nonrecurring sum of \$1,305,485 from the General Revenue Fund is provided for "Billy Joe" Rish Recreational Park.</p>	Identical	<p>From the funds in Specific Appropriation 285, \$1,305,485 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.</p>

House Bill 5001	Compare	Senate Bill 2500
	Different	From the funds in Specific Appropriation 285, \$944,515 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM		
From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Identical	From the funds provided in Specific Appropriations 286 through 296 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

DEPARTMENT OF CHILDREN AND FAMILIES

From the funds in Specific Appropriations 297 through 396, the department shall provide a report to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by December 1, 2016, that categorizes the funding and full-time equivalency positions supporting the Florida Safe Family Network (FSFN), the Florida Online Recipients Integrated Data Access (FLORIDA) system, and other department applications. The report data must identify funds by the budget entity, program component, appropriation category, fund, and fund source identifier levels.

Different

ADMINISTRATION

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

Different

From the funds in Specific Appropriations 315 through 321B, the Department of Children and Families shall provide a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2016, that categorizes the funding and full-time equivalency positions supporting the Florida Safe Family Network (FSFN), the Florida Online Recipients Integrated Data Access (FLORIDA), or other department applications. The report data must identify funds by the budget entity, program component, appropriation category, fund, and fund source identifier levels.

319 SPECIAL CATEGORIES

COMPUTER RELATED EXPENSES

Different

From the funds in Specific Appropriation 319, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.

319A SPECIAL CATEGORIES

FLORIDA SAFE FAMILIES NETWORK (FSFN)

INFORMATION TECHNOLOGY SYSTEM

Different

From the funds in Specific Appropriation 319A, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.

House Bill 5001	Compare	Senate Bill 2500
<p>From the funds in Specific Appropriation 319A, the nonrecurring sums of \$2,126,194 from the General Revenue Fund, \$1,066,914 from the Federal Grants Trust Fund, and \$3,504,902 from the Welfare Transition Trust Fund, are provided to the Department of Children and Families to complete enhancements to the Florida Safe Family Network application that improves the application's decision support tools and data reporting; and, the nonrecurring sums of \$2,000,000 from the General Revenue Fund and \$2,000,000 from the Federal Grants Trust Fund are provided to the department to complete the transition of the Florida Safe Family Network application from a mainframe-based environment to a middle-tier environment hosted by a private sector vendor's infrastructure as a service cloud service that complies with all applicable federal and state security and privacy requirements, is located within the United States, provides geographically redundant hosting, and complies with the provisions of chapter 287.058, Florida Statutes. These funds shall be placed in reserve with release contingent upon the department submitting a detailed implementation plan and project spend plan that define and describe all activities associated with: (1) migrating the FSFN application's mainframe environment to a middle-tier environment; (2) competitively procuring the private sector vendor's infrastructure as a service cloud service; and, (3) transitioning the application to the private sector vendor's cloud service by June 30, 2017. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>Different</p>	<p>From the funds in Specific Appropriation 319A, the nonrecurring sums of \$2,126,194 from the General Revenue Fund, \$1,066,914 from the Federal Grants Trust Fund, and \$3,504,902 from the Welfare Transition Trust Fund are provided to the Department of Children and Families to procure contracted services support to enhance the Florida Safe Families Network (FSFN) application. The FSFN enhancements shall include, but not be limited to: a) refinements to the Child Welfare Safety Methodology Practice Model; b) data reporting improvements to support the Community-Based Care providers and management reporting; and c) align the FSFN system processes to recent policy revisions. The enhancements shall be developed and deployed through the department's Software Development Life Cycle. These funds shall be placed in reserve. The department may submit budget amendments, which include a detailed operational work plan and project spending plan, pursuant to chapter 216, Florida Statutes, for the release of these funds.</p>
	<p>Different</p>	<p>The department shall provide quarterly updates on the progress of the FSFN enhancements to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>319B SPECIAL CATEGORIES</p> <p>FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION</p>		
<p>From the funds in Specific Appropriation 319B, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Online Recipients Integrated Data Access (FLORIDA) public benefit eligibility determination system. From these funds, the department must ensure that the required technical architecture changes are made to the FLORIDA system so that all software associated with this application is under mainstream support levels.</p>	Different	
<p>From the funds in Specific Appropriation 319B, the sum of \$1,000,000 from existing General Revenue funds within this category shall be placed in reserve and provided to the Department of Children and Families for the Florida Online Recipients Integrated Data Access (FLORIDA) system. The department shall collaborate with the Agency for State Technology to develop a proposal for moving the FLORIDA application development, test and production environments to an external service provider cloud computing service; such a service must include disaster recovery support and must comply with all applicable federal and state security and privacy requirements. At a minimum, the proposal must: (1) Identify the types of cloud computing services considered with a detailed cost benefit analysis that documents all costs and savings, and qualitative and quantitative benefits involved in, or resulting from, the migration of the FLORIDA system to an external service provider cloud computing service; (2) Identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to relocating the FLORIDA system; and (3) Include any implementation plan with a proposed project schedule and timeline for migrating the FLORIDA system to an external service provider cloud computing service no later than June 30, 2018. The department must submit the proposal to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 30, 2016. Contingent upon the submission of the proposal, the department is authorized to submit a budget amendment to release the funds placed in reserve pursuant to the provisions of chapter 216, Laws of Florida.</p>	Different	

House Bill 5001	Compare	Senate Bill 2500
321A QUALIFIED EXPENDITURE CATEGORY SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY MANAGEMENT SYSTEM		
	Different	From the funds in Specific Appropriation 321A, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Children and Families for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.
321B DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	Different	From the funds in Specific Appropriation 321B, the nonrecurring sums of \$730,783 from the General Revenue Fund and \$802,786 from the Federal Grants Trust Fund are provided to the Department of Children and Families for the nonrecurring costs associated with the replacement of the mainframe infrastructure supporting the Florida On-Line Recipient Integrated Data Access (FLORIDA) and Florida Safe Families Network (FSFN) applications. The mainframe replacement shall provide increased processing capacity to ensure an acceptable system performance for the users of the FLORIDA and FSFN applications, and support the anticipated system growth based on the department's requested enhancements to the FSFN application. The mainframe replacement shall be physically located at the Southwood Shared Resource Center.
SERVICES		
PROGRAM: FAMILY SAFETY PROGRAM		
FAMILY SAFETY AND PRESERVATION SERVICES		
326 LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	Different	The funds provided in Specific Appropriation 326 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.
329 SPECIAL CATEGORIES CONTRACTED SERVICES		
From the funds in Specific Appropriation 329, the nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is provided the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.	Different	From the funds in Specific Appropriation 329, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.

House Bill 5001	Compare	Senate Bill 2500
	Different	From the funds in Specific Appropriation 329, the nonrecurring sum of \$500,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for the continuation of the Child Welfare Results Oriented Accountability System as described in section 409.997, Florida Statutes. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.
	Different	From the funds in Specific Appropriation 329, the nonrecurring sum of \$250,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for mobile technology enhancements for field investigators, inspectors, and caseworkers in the child welfare system. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.
330 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,932,800 from the General Revenue Fund is provided for the following projects:	Different	From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,382,800 from the General Revenue fund is provided for the following projects:
Camillus House - Services to sexually exploited youth..... 50,000	Different	Camillus House - Human Trafficking Recovery Program..... 250,000
Devereux, Inc - Services to sexually exploited youth..... 359,000	Different	Devereux, Inc. - Services to sexually exploited youth..... 359,000
Victory for Youth, Inc. - Share Your Heart program..... 373,800	Identical	Victory For Youth, Inc. - Share Your Heart Program..... 373,800
Place of Hope - Services to sexually exploited youth..... 100,000	Different	
Florida Dream Center - Services to sexually exploited youth. 250,000	Different	
Family First - Adoption promotion services..... 475,000	Different	
Partnership for Strong Families - Child welfare services.... 100,000	Different	
Alpha & Omega Freedom Ministries - Hannah's House..... 125,000	Different	
Camelot Community Care - Adoption support services..... 50,000	Different	
Kristi House..... 50,000	Different	Kristi House - Drop-in Center for sexually exploited adolescent girls..... 200,000
	Different	His House Children's Home - Residential Program..... 100,000
	Different	Breaking the Cycle Institute - Child to Parent Domestic
	Different	Violence Family Program..... 100,000
	Different	From the funds in Specific Appropriation 330, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the City of Hollywood Community Development Department for day care scholarships for the Liberia and Washington Park neighborhoods.
	Different	From the funds in Specific Appropriation 330, the nonrecurring sum of \$465,000 from the General Revenue Fund is provided to Forever Family to expand its televised child safety and adoption awareness initiative.

House Bill 5001	Compare	Senate Bill 2500																								
<p>331 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS</p> <p>The funds in Specific Appropriation 331 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <table border="0"> <tr> <td>Broward County Sheriff.....</td> <td>15,054,474</td> </tr> <tr> <td>Hillsborough County Sheriff.....</td> <td>13,430,952</td> </tr> <tr> <td>Manatee County Sheriff.....</td> <td>4,719,787</td> </tr> <tr> <td>Pasco County Sheriff.....</td> <td>6,241,374</td> </tr> <tr> <td>Pinellas County Sheriff.....</td> <td>11,828,667</td> </tr> <tr> <td>Seminole County Sheriff.....</td> <td>4,537,152</td> </tr> </table>	Broward County Sheriff.....	15,054,474	Hillsborough County Sheriff.....	13,430,952	Manatee County Sheriff.....	4,719,787	Pasco County Sheriff.....	6,241,374	Pinellas County Sheriff.....	11,828,667	Seminole County Sheriff.....	4,537,152	<p>Identical</p>	<p>The funds in Specific Appropriation 331 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <table border="0"> <tr> <td>Broward County Sheriff.....</td> <td>15,054,474</td> </tr> <tr> <td>Hillsborough County Sheriff.....</td> <td>13,430,952</td> </tr> <tr> <td>Manatee County Sheriff.....</td> <td>4,719,787</td> </tr> <tr> <td>Pasco County Sheriff.....</td> <td>6,241,374</td> </tr> <tr> <td>Pinellas County Sheriff.....</td> <td>11,828,667</td> </tr> <tr> <td>Seminole County Sheriff.....</td> <td>4,537,152</td> </tr> </table>	Broward County Sheriff.....	15,054,474	Hillsborough County Sheriff.....	13,430,952	Manatee County Sheriff.....	4,719,787	Pasco County Sheriff.....	6,241,374	Pinellas County Sheriff.....	11,828,667	Seminole County Sheriff.....	4,537,152
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<p>332 SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p> <p>From the funds in Specific Appropriation 332, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$10,799,061 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, expansion of the child welfare and domestic co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p> <p>From the funds in Specific Appropriation 332, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p> <p>From the funds in Specific Appropriation 332, \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p> <p>From the funds in Specific Appropriation 332, \$1,192,219 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>	<p>Identical</p> <p>Identical</p> <p>Identical</p> <p>Identical</p>	<p>From the funds in Specific Appropriation 332, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$10,799,061 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, expansion of the child welfare and domestic co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p> <p>From the funds in Specific Appropriation 332, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p> <p>From the funds in Specific Appropriation 332, \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p> <p>From the funds in Specific Appropriation 332, \$1,192,219 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>																								

House Bill 5001	Compare	Senate Bill 2500
<p>333 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION</p> <p>Funds provided in Specific Appropriation 333 shall be provided for the Healthy Families Program.</p>	Identical	<p>Funds provided in Specific Appropriation 333 shall be provided for the Healthy Families Program.</p>
<p>338 SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES</p>		
<p>From the funds in Specific Appropriation 338, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.</p>	Different	<p>The funds provided in Specific Appropriation 338, are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.</p>
<p>342 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</p>		
<p>From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,500,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies, or their subcontractors. These funds shall be placed in reserve. The Department of Children and Families may submit budget amendments, which identify the award amount and recipient, pursuant to chapter 216, Florida Statutes, for the release of these funds.</p>	Different	<p>From the funds provided in Specific Appropriation 342, \$2,500,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.</p>
<p>From the funds in Specific Appropriation 342, the sums of \$7,113,007 from the General Revenue Fund, \$5,616,745 from the Federal Grants Trust Fund, and the nonrecurring sum of \$2,083,640 from the Welfare Transition Trust Fund, shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.</p>	Different	
<p>From the funds in Specific Appropriation 342, the nonrecurring sums of \$343,699 from the General Revenue Fund and \$7,743,341 from the Federal Grants Trust Fund are provided to the Community-Based Care Lead Agencies to implement the safety management services.</p>	Different	
<p>342A SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES</p>		
	Different	<p>Funds provided in Specific Appropriation 342A, are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>By February 15, 2017, the department shall provide to the chairs of the Senate Committee on Appropriations and House of Representatives' Appropriations Committee, a report providing the total number of finalized adoptions occurring from July 1, 2016 through January 31, 2017. For each lead agency during this period, the report must include the number of adoptions finalized, the average subsidy amount, the number of adoptees receiving an enhanced subsidy, and the average enhanced subsidy amount. The report must also include a year-end projection of the total funding need for adoption assistance subsidies based upon, but not limited to, the aforementioned data requirements.</p>	<p>Identical</p>	<p>By February 15, 2017, the Department of Children and Families shall provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, a report providing the total number of finalized adoptions occurring from July 1, 2016 through January 31, 2017. For each lead agency during this period, the report must include the number of adoptions finalized, the average subsidy amount, the number of adoptees receiving an enhanced subsidy, and the average enhanced subsidy amount. The report must also include a year-end projection of the total funding need for adoption assistance subsidies based upon, but not limited to, the aforementioned data requirements.</p>
	<p>Different</p>	<p>By April 30, 2017, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance subsidies for each lead agency. Any projected year-end surplus of funding shall either revert or, if necessary, be re-allocated to lead agencies that are projecting a year-end deficit.</p>
<p>342B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</p>		
<p>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</p>		
<p>KIDS HOUSE OF SEMINOLE</p>		
<p>From the funds provided in Specific Appropriation 342B, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Kids House of Seminole for the planning, design, and new construction of a facility providing child welfare services.</p>	<p>Different</p>	
<p>PROGRAM: MENTAL HEALTH PROGRAM</p>		
<p>MENTAL HEALTH SERVICES</p>		
<p>348 SPECIAL CATEGORIES</p>		
<p>CONTRACTED SERVICES</p>		
<p>From the funds in Specific Appropriation 348 and 349, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided as a cost of living increase for the following providers:</p>	<p>Different</p>	
<p>South Florida State Hospital..... 524,868</p>		
<p>Florida Civil Commitment Center..... 1,706,102</p>		
<p>Treasure Coast..... 381,554</p>		
<p>South Florida Evaluation and Treatment Center..... 387,476</p>		
<p>350 SPECIAL CATEGORIES</p>		
<p>GRANTS AND AIDS - CONTRACTED PROFESSIONAL</p>		
<p>SERVICES</p>		
	<p>Different</p>	<p>From the funds in Specific Appropriation 350, \$1,211,727 from the General Revenue Fund is provided to contract with a mental health facility for no less than 11 additional secure forensic flex beds to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.</p>

House Bill 5001	Compare	Senate Bill 2500
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM		
ECONOMIC SELF SUFFICIENCY SERVICES		
361 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS		
Funds in Specific Appropriation 361, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2224, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.	Identical	Funds in Specific Appropriation 361, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2224, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.
363 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
From the funds provided in Specific Appropriation 363, the nonrecurring sum of \$140,800 from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless Youth program.	Different	
From the funds provided in Specific Appropriation 363, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to National Veterans Homeless Support in Brevard County.	Different	
	Different	From the funds in Specific Appropriation 363, the recurring sum of \$2,700,000 and the nonrecurring sum of \$300,000 from the General Revenue Fund are provided to the local homeless coalitions throughout the state.
364 SPECIAL CATEGORIES CONTRACTED SERVICES		
	Different	From the funds in Specific Appropriation 364, the nonrecurring sums of \$250,000 from the General Revenue Fund and \$250,000 from the Federal Grants Trust Fund are provided for enrollment assistance for individuals age sixty and over that are eligible, but are not enrolled in the Supplemental Nutrition Assistance Program.
377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOMELESS WOMEN AND CHILDREN'S CENTER		
From the funds in Specific Appropriation 377A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Sulzbacher Women and Children Center for the expansion of the homeless shelter.	Different	

House Bill 5001	Compare	Senate Bill 2500
PROGRAM: COMMUNITY SERVICES		
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
381 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
GRANT PROGRAM		
	Different	From the funds in Specific Appropriation 381, the recurring sum of \$6,000,000 from the General Revenue Fund is provided to expand the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program.
382 SPECIAL CATEGORIES		
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH		
AND SUBSTANCE ABUSE SERVICES		
<p>From the funds provided in Specific Appropriation 382, the sum of \$16,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.</p>	Different	<p>From the funds provided in Specific Appropriation 382, the sum of \$13,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.</p>

House Bill 5001	Compare	Senate Bill 2500
	Different	From the Funds in Specific Appropriation 383, the nonrecurring sum of \$1,199,880 from the General Revenue Fund is provided for mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.
	Different	From the funds in Specific Appropriation 383, the recurring sum of \$3,260,000 from the General Revenue Fund is provided for the creation of five pilot community forensic multidisciplinary teams designed to divert individuals from secure forensic commitment by providing community-based services. The teams will be placed in the areas of greatest need, as determined by the Department of Children and Families.
<p>385 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - COMMUNITY SUBSTANCE</p> <p>ABUSE SERVICES</p>		
<p>From the funds in Specific Appropriation 385, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.</p>	Identical	<p>From the funds in Specific Appropriation 385, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.</p>
<p>From the funds in Specific Appropriation 385, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.</p>	Identical	<p>From the funds in Specific Appropriation 385, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.</p>
<p>From the funds in Specific Appropriation 385, \$6,960,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to communities with high rates of child abuse cases.</p>	Different	<p>From the funds in Specific Appropriation 385, \$7,400,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.</p>

House Bill 5001	Compare	Senate Bill 2500
From the funds in Specific Appropriation 385, the sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team.	Different	From the funds in Specific Appropriation 385, the recurring sum of \$2,800,000 from the General Revenue Fund is provided to expand the Family Intensive Treatment team model in the areas of greatest need, as determined by the Department of Children and Families.
	Different	From the funds in Specific Appropriation 385, \$278,100 from the General Revenue Funds shall continue to be provided to First Steps of Sarasota, Inc., for the Drug Free Babies Program.
	Different	From the funds in Specific Appropriation 385, the recurring sum of \$200,000 and the nonrecurring sum of \$300,000 from the General Revenue Fund shall be provided to Here's Help, Inc.
From the funds in Specific Appropriation 385, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).	Identical	From the funds in Specific Appropriation 385, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).
386 SPECIAL CATEGORIES		
GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
Funds provided in Specific Appropriation 386 are provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for the costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.	Different	The funds in Specific Appropriation 386 are provided for a statewide initiative to fund centralized receiving systems. A central receiving system consists of a designated central receiving facility and other service providers that serve as a single point or a coordinated system of entry for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. Centralized receiving systems provide a single point or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The Department of Children and Families shall administer a matching grant program to provide funding for the start-up or on-going costs of a centralized receiving system. Each award, including awards granted by the department in Fiscal Year 2015-2016, may be granted for a period of up to five years, and shall require a local match of at least 50 percent of the state award. The department shall work with local agencies to encourage and support the development of centralized receiving systems.
387 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
From the funds in Specific Appropriation 387, the sum of \$1,550,000, of which \$50,000 is nonrecurring, from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Different	From the funds in Specific Appropriation 387, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

House Bill 5001	Compare	Senate Bill 2500
388 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds provided in Specific Appropriation 388, the sum of \$164,250, of which \$64,250 is nonrecurring, is provided from the General Revenue Fund to the Ft. Myers Salvation Army for behavioral health services.	Different	From the funds in Specific Appropriation 388, the sum of \$100,000 from the General Revenue Fund is provided to the Ft. Myers Salvation Army for behavioral health services.
From the funds in Specific Appropriation 388, the sum of \$2,970,000 from the General Revenue Fund is provided for the following projects: Apalachee, Gracepoint, Henderson Behavioral Healthcare..... 1,900,000 Circles of Care - Harbor Pines / Cedar Village..... 970,000 The David Lawrence Center..... 100,000	Different	
From the funds provided in Specific Appropriation 388, the nonrecurring sum of \$6,049,794 from the General Revenue Fund is provided for the following projects:	Different	From the funds in Specific Appropriation 388, the nonrecurring sum of \$3,293,000 from the General Revenue fund is provided for the following projects:
The Jerome Golden Center..... 575,000 Clay Behavioral Health - Crisis Prevention Teams..... 300,000 Gracepoint - Crisis stabilization units..... 848,000 Florida Certification Board - Recovery residence managers... 100,000	Different Different Identical Different	Gracepoint - Crisis stabilization units..... 848,000 Florida Certification Board - Credentialing Program for Recovery Residence Administrators..... 100,000
Miami-Dade Homeless Trust - Crisis Outpatient Bed program... 189,794 Citrus Health - Graduate medical education in psychiatry.... 350,000	Different Different	Citrus Health Network - Graduate Medical Education residency program in psychiatry..... 350,000
Meridian Behavioral Health..... 500,000	Different	Meridian Behavioral Healthcare, Inc. - Health home for individuals with severe mental illnesses and substance use disorders..... 410,000
Circles of Care - Geopsychiatric Care Center services..... 890,000	Different	Directions for Living..... 400,000
South Florida Behavioral Health Network..... 100,000	Different	
Centerstone Florida - Psychiatric residency expansion..... 500,000	Different	
Lakeview Center..... 750,000	Different	
Specialized Treatment, Education, and Prevention (STEPS)... 300,000	Different	
The Renaissance Manor..... 100,000	Different	
Lifestream - Crisis stabilization units..... 547,000	Different	
	Different	Camillus House - Behavioral health services..... 200,000
	Different	Florida Certification Board - Expansion of training center.. 300,000
	Different	BayCare Behavioral Health - Veteran Intervention Program.... 485,000
	Different	Florida Psychological and Associated Healthcare - Behavioral health services..... 100,000
	Different	Starting Point Behavioral Healthcare - Behavioral health services..... 100,000
	Different	From the funds in Specific Appropriation 388, the sum of \$100,000 from the General Revenue Fund is provided to the David Lawrence Center for behavioral health services.

House Bill 5001	Compare	Senate Bill 2500
	Different	From the funds in Specific Appropriation 388, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to Personal Enrichment through Mental Health Services, Inc. for its Crisis Resolution Program.
	Different	From the funds in Specific Appropriation 388, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the Veterans Alternative Retreat Program.
<p>395 SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION</p> <p>Funds in Specific Appropriation 395 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.</p>	Identical	Funds in Specific Appropriation 395 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.
396A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GATEWAY COMMUNITY SERVICES		
	Different	From the funds in Specific Appropriation 396A, the nonrecurring sum of \$200,000 is provided to Gateway Community Services for the construction and renovation of buildings and patient rooms.

House Bill 5001	Compare	Senate Bill 2500
DEPARTMENT OF ELDER AFFAIRS		
PROGRAM: SERVICES TO ELDER PROGRAM		
COMPREHENSIVE ELIGIBILITY SERVICES		
397 SALARIES AND BENEFITS		
	Different	From the funds in Specific Appropriations 397 through 404, \$3,288,197 from the General Revenue Fund is provided to the Department of Elder Affairs to fund the state portion of the Non-Preadmission Screening Resident Review activities. These funds are contingent upon federal approval of the state's submission of the amended Public Assistance Cost Allocation Plan that identifies the services provided by the Department of Elder Affairs' Comprehensive Assessment and Review for Long-Term Care Services (CARES) program for Medicaid-related activities for individuals seeking nursing or community-based services. These funds shall be held in reserve until official approval of the cost allocation plan is received from the federal Centers for Medicare and Medicaid Services by the state. Once official approval has been received, the department is authorized to submit budget amendments for the release of these funds and the placement of trust funded budget equal to the match in reserve, in accordance with chapter 216, Florida Statutes.
HOME AND COMMUNITY SERVICES		
410 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
From the funds in Specific Appropriation 410, \$2,300,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Different	From the funds in Specific Appropriation 410, \$1,700,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.
From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:
Jewish Family and Community Services of Southwest Florida... 50,000	Different	
Jewish Family and Children's Center of the Suncoast, Inc.... 100,000	Different	
Alzheimer's Project, Inc..... 150,000	Different	
Alzheimer's Community Care..... 250,000	Different	Alzheimer's Community Care Association..... 250,000 Easter Seals of South Florida..... 101,850

House Bill 5001	Compare	Senate Bill 2500
411 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
<p>From the funds in Specific Appropriation 411, \$3,000,000 from the General Revenue Fund is provided to serve elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.</p>	Different	<p>From the funds in Specific Appropriation 411, \$2,000,000 from the General Revenue Fund is provided to serve elders on the waitlist.</p>
<p>From the funds in Specific Appropriation 411, \$650,000 from the General Revenue Fund and \$650,000 from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.</p>	Identical	<p>From the funds in Specific Appropriation 411, \$650,000 from the General Revenue Fund and \$650,000 from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.</p>
413 SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
<p>From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:</p>	Identical	<p>From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:</p>
<p>Ruth and Norman Rales Jewish Family Services..... 50,000</p>	Different	<p>Ruth & Norman Rales Jewish Family Services (JFS)..... 75,000</p>
<p>Little Havana Activities Center Meals Program..... 50,000</p>	Different	
<p>City of Hialeah Meals Program..... 50,000</p>	Different	
<p>City of Hialeah Gardens - Hot Meals..... 215,000</p>	Different	<p>City of Hialeah Gardens - Hot Meals..... 200,000</p>
414 SPECIAL CATEGORIES CONTRACTED SERVICES		
<p>From the funds in Specific Appropriation 414, \$125,000 in nonrecurring funds from the General Revenue Fund and \$125,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to conduct a needs analysis for the Client Information and Registration Tracking System (CIRTS).</p>	Different	

House Bill 5001	Compare	Senate Bill 2500
415 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	Different	From the funds in Specific Appropriation 415, \$50,000 in nonrecurring funds from the General Revenue fund is provided to the Villa Serena Group in Miami-Dade County to provide a consumer referral program for indigent persons needing a placement in an assisted living facility. The program will provide information and referral to assisted living facilities in Miami-Dade County and shall provide a report by July 1, 2017 to the Executive Office of the Governor. President of the Senate and Speaker of the House of Representatives to document the program's activities and make recommendations to assist indigent person's needing care in an assisted living facility.
	Different	From the funds in Specific Appropriation 415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide subsidized residency to low-income elders.
	Different	From the funds in Specific Appropriation 415, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to American Communities for Assisted Living Facility Housing for low income individuals in Miami - Dade County.
419 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
From the funds in Specific Appropriation 419, \$1,751,146 from the General Revenue Fund and \$2,740,124 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 175 slots in Palm Beach County, effective July 1, 2016.	Different	
From the funds in Specific Appropriation 419, \$1,183,381 from the General Revenue Fund and \$1,851,707 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Miami-Dade County, effective July 1, 2016.	Different	
419A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES		
	Different	From the funds in Specific Appropriation 419A, \$60,037 in nonrecurring funds from the General Revenue Fund to Easter Seals South Florida.

House Bill 5001	Compare	Senate Bill 2500
419A/B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
From the funds in Specific Appropriation 419A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Pasco Elderly Nutrition Kitchen.	Different	
	Different	From the funds in Specific Appropriation 419B, \$100,000 in nonrecurring funds from the General Revenue Fund is provide provided to Violeta Duenas Senior Center.
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
425 SPECIAL CATEGORIES CONTRACTED SERVICES		
From the funds in Specific Appropriation 425, \$61,800 in nonrecurring funds from the General Revenue Fund is provided to contract with an independent consultant to conduct a study of the current prioritization score and rankings for clients that did not receive services to determine the correlation between the Priority Score and entry into a nursing home. The study will also determine if the Priority Score ranking has the appropriate cut-off points for each level. The study shall be submitted to the Governor, the Speaker of the House, and the President of the Senate no later than January 31, 2017.	Different	
CONSUMER ADVOCATE SERVICES		
433 SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
From the funds in Specific Appropriation 433, \$3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.	Different	
From the funds in Specific Appropriation 433, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.	Different	
	Different	From the funds in Specific Appropriation 433, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for additional Public Guardianship services.

DEPARTMENT OF HEALTH

<p>No funds in Specific Appropriation 439 through 568 may be provided to Planned Parenthood. No recipients of funds provided through Specific Appropriation 439 through 568 shall provide funding to Planned Parenthood directly or indirectly.</p>	Different	
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		
ADMINISTRATIVE SUPPORT		
443A LUMP SUM		
DISASTER RECOVERY SERVICES		
<p>Funds in Specific Appropriation 443A are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.</p>	Identical	<p>Funds in Specific Appropriation 443A are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.</p>
PROGRAM: COMMUNITY PUBLIC HEALTH		
COMMUNITY HEALTH PROMOTION		
<p>The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.</p>	Identical	<p>The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.</p>
453 SALARIES AND BENEFITS		
<p>From the funds in Specific Appropriation 453, \$316,778 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.</p>	Identical	<p>From the funds in Specific Appropriation 453, \$316,778 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.</p>
457 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
<p>From the funds in Specific Appropriation 457, \$561,078 from the General Revenue Fund is provided to the Epilepsy Services Program.</p>	Different	
461 AID TO LOCAL GOVERNMENTS		
SCHOOL HEALTH SERVICES		
<p>From the funds in Specific Appropriations 461 and 476, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.</p>	Identical	<p>From the funds in Specific Appropriations 461 and 476, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>463 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - OUNCE OF PREVENTION</p>		
<p>From the funds in Specific Appropriation 463, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.</p>	Different	
<p>464 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - CRISIS COUNSELING</p>		
<p>From the funds in Specific Appropriation 464, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.</p>	Different	<p>From the funds in Specific Appropriation 464, \$2,000,000 from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program. These funds must be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines.</p>
<p>From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.</p>	Identical	<p>From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.</p>
<p>The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.</p>	Identical	<p>The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.</p>
<p>466 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - CONTRACTED SERVICES</p>		
<p>From the funds in Specific Appropriation 466, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.</p>	Identical	<p>From the funds in Specific Appropriation 466, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.</p>
<p>From the funds in Specific Appropriation 466, \$1,192,219 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>	Identical	<p>From the funds in Specific Appropriation 466, \$1,192,219 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>

House Bill 5001	Compare	Senate Bill 2500
<p>From the funds in Specific Appropriation 466, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.</p>	Identical	<p>From the funds in Specific Appropriation 466, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.</p>
<p>From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.</p>	Identical	<p>From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.</p>
<p>From the funds in Specific Appropriation 466, \$2,100,000 of which \$1,800,000 is nonrecurring from the General Revenue Fund is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.</p>	Different	
<p>From the funds in Specific Appropriation 466, \$450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine Immokalee Health Education Site.</p>	Identical	<p>From the funds in Specific Appropriation 466, \$450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine - Immokalee.</p>
<p>From the funds in Specific Appropriation 466, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children from birth to age seven in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.</p>	Different	

House Bill 5001	Compare	Senate Bill 2500
From the funds in Specific Appropriation 466, nonrecurring funds from the General Revenue Fund are provided for the following projects:	Different	From the funds in Specific Appropriation 466, the following projects are funded with nonrecurring funds from the General Revenue Fund:
City of Coral Springs - Mobile Integrated Healthcare..... 150,000	Different	
Bitner-Plante ALS Clinic Initiative of Florida..... 200,000	Different	
The Villages Chronic Obstructive Pulmonary Disease Project.. 400,000	Different	
Doctor's Memorial Hospital - Bonifay..... 417,000	Different	
Memorial Healthcare System - Adult Mobile Health Center..... 100,000	Different	
	Different	Miami Dade Health Action Network..... 250,000
	Different	Teen Xpress..... 350,000
	Different	Mary Brogan Breast and Cervical Cancer Early Detection
	Different	Program..... 300,000
Sant La Haitian Neighborhood Association..... 200,000	Identical	Sant La Haitian Neighborhood Center..... 200,000
Banyan Community Health Center - Primary Care Services..... 50,000	Different	Banyan Community Health Center..... 500,000
St. John Bosco Clinic..... 200,000	Identical	St. John Bosco Clinic..... 200,000
	Different	FIU - Telemedicine and Student Health Services..... 250,000
	Different	Expanded Primary Care Access - Manatee, Sarasota
		and Desoto Counties..... 300,000
	Different	Andrews Institute Foundation - Eagle Fund..... 100,000
	Different	Hands of St. Lucie County..... 700,000
	Different	Florida Donated Dental Services..... 170,000
	Different	Community Water Fluoridation..... 200,000
	Different	Keys Area Health Education Center..... 200,000
	Different	From the funds in Specific Appropriation 466, \$9,500,000 from the
		General Revenue Fund, of which \$500,000 is nonrecurring, is provided to
		the Florida Association of Free and Charitable Clinics.
	Different	From the funds in Specific Appropriation 466, \$250,000 in
		nonrecurring funds from general revenue funds are provided to the
		Women's Breast & Heart Initiative, Florida Affiliate.
467 SPECIAL CATEGORIES		
GRANTS AND AIDS - HEALTHY START COALITIONS		
From the funds in Specific Appropriation 467, \$200,000 in	Different	From the funds in Specific Appropriation 467, \$481,250 in
nonrecurring funds from the General Revenue Fund is provided to the		nonrecurring funds from the General Revenue Fund is provided to the
Department of Health to integrate the Nurse-Family Partnership model to		Department of Health to fund designated Healthy Start Coalitions and
provide intensive nurse visitation services for women and their infants.		federally qualified health centers to integrate the Nurse-Family
From these funds, the department shall contract with the Nurse-Family		Partnership model to provide intensive nurse visitation services for
Partnership National Service Office for process and outcome data		women and their infants. From these funds, the Department of Health
identification, management, and analysis.		shall use \$10,000 to contract with the Nurse-Family Partnership National
		Service Office for process and outcome data identification, management,
		and analysis. Any needed training and programmatic support will also be
		provided.
From the funds in Specific Appropriation 467, \$500,000 in	Different	
nonrecurring funds from the General Revenue Fund is provided to the		
Florida Associations of Healthy Start Coalitions.		

House Bill 5001	Compare	Senate Bill 2500
<p>470 SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</p> <p>From the funds in Specific Appropriation 470, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.</p>	Identical	<p>From the funds in Specific Appropriation 470, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.</p>
<p>472 SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM</p> <p>Funds in Specific Appropriation 472 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.</p> <p>Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.</p>	Identical	<p>Funds in Specific Appropriation 472 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.</p> <p>Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.</p>
<p>472A SPECIAL CATEGORIES BIOMEDICAL RESEARCH</p>		
<p>From the funds in Specific Appropriation 472A, \$3,000,000 of which \$600,000 is nonrecurring, from the Biomedical Research Trust Fund and \$2,600,000 in nonrecurring funds from the General Revenue Fund is provided to the Sanford-Burnham Medical Research Institute.</p>	Different	<p>From the funds in Specific Appropriation 472A, \$2,600,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.</p>
<p>From the funds in Specific Appropriation 472A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.</p>	Different	<p>From the funds in Specific Appropriation 472A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.</p>
<p>From the funds in Specific Appropriation 472A, \$2,000,000 from the General Revenue Fund is provided to the Scripps Research Institute - Scripps Florida.</p>	Different	
<p>473 SPECIAL CATEGORIES ENDOWED CANCER RESEARCH</p> <p>Funds in Specific Appropriation 473 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 473 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>

House Bill 5001	Compare	Senate Bill 2500																												
<p>474 SPECIAL CATEGORIES ALZHEIMER RESEARCH</p> <p>Funds in Specific Appropriation 474 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 474 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>																												
<p>480 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM</p> <p>Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <table border="0"> <tr> <td>State & Community Interventions.....</td> <td>11,202,740</td> </tr> <tr> <td>State & Community Interventions - AHEC.....</td> <td>5,607,264</td> </tr> <tr> <td>Health Communications Interventions.....</td> <td>22,561,422</td> </tr> <tr> <td>Cessation Interventions.....</td> <td>13,366,084</td> </tr> <tr> <td>Cessation Interventions - AHEC.....</td> <td>7,602,298</td> </tr> <tr> <td>Surveillance & Evaluation.....</td> <td>6,040,199</td> </tr> <tr> <td>Administration & Management.....</td> <td>1,372,012</td> </tr> </table> <p>From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> <p>All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>	State & Community Interventions.....	11,202,740	State & Community Interventions - AHEC.....	5,607,264	Health Communications Interventions.....	22,561,422	Cessation Interventions.....	13,366,084	Cessation Interventions - AHEC.....	7,602,298	Surveillance & Evaluation.....	6,040,199	Administration & Management.....	1,372,012	Identical	<p>Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <table border="0"> <tr> <td>State & Community Interventions.....</td> <td>11,202,740</td> </tr> <tr> <td>State & Community Interventions - AHEC.....</td> <td>5,607,264</td> </tr> <tr> <td>Health Communications Interventions.....</td> <td>22,561,422</td> </tr> <tr> <td>Cessation Interventions.....</td> <td>13,366,084</td> </tr> <tr> <td>Cessation Interventions - AHEC.....</td> <td>7,602,298</td> </tr> <tr> <td>Surveillance & Evaluation.....</td> <td>6,040,199</td> </tr> <tr> <td>Administration & Management.....</td> <td>1,372,012</td> </tr> </table> <p>From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> <p>All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>	State & Community Interventions.....	11,202,740	State & Community Interventions - AHEC.....	5,607,264	Health Communications Interventions.....	22,561,422	Cessation Interventions.....	13,366,084	Cessation Interventions - AHEC.....	7,602,298	Surveillance & Evaluation.....	6,040,199	Administration & Management.....	1,372,012
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Administration & Management.....	1,372,012																													
<p>481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</p>																														
	Different	<p>From the funds in Specific Appropriation 481A \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center.</p>																												

House Bill 5001	Compare	Senate Bill 2500
<p>481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</p>		
<p>The nonrecurring funds in Specific Appropriation 481A are provided to the Healthcare Network of Southwest Florida to construct a primary healthcare facility in the Golden Gate community.</p>	Different	
<p>481B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS</p>		
	Different	<p>From the funds in Specific Appropriation 481B, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes.</p>
DISEASE CONTROL AND HEALTH PROTECTION		
<p>486 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA</p> <p>Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	Identical	<p>Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>
<p>491 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 491, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.</p>	Identical	<p>From the funds in Specific Appropriation 491, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.</p>
<p>492 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>		
<p>From the funds in Specific Appropriation 492, \$654,150 from the General Revenue Fund is provided to increase the current contract expenditure to enhance the legislatively mandated, statewide, population-based Cancer Registry based on the recommendations made by the Florida Cancer Control and Research Advisory Council. Enhancements will include three core functions: strengthen overall registry completeness by including laboratory reports, improvement of quality assurance activities, and improvement of data utilization by creating an automated web-based data request system.</p>	Different	

House Bill 5001	Compare	Senate Bill 2500
From the funds in Specific Appropriation 492, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.	Identical	From the funds in Specific Appropriation 492, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.
	Different	From the funds in Specific Appropriation 492, the following projects are funded with nonrecurring funds from the General Revenue Fund:
	Different	The Center of Central Florida..... 35,000
	Different	HIV/AIDS Outreach for Broward Health..... 350,000
	Different	Hope & Health Center - Hug Me! Pediatric and Adolescent HIV Care Program..... 510,000
	Different	Hospice Foundation of America..... 200,000
500 FIXED CAPITAL OUTLAY FACILITY STUDY		
From the funds in Specific Appropriation 500, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to support a feasibility study to compare the costs and benefits between building new Statewide Public Health Laboratories versus renovating existing facilities.	Different	
500A FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
Funds in Specific Appropriation 500A are to be expended for critical renovations to Department facilities.	Different	
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
518 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	Different	From the funds in Specific Appropriation 518, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Health Council of South Florida.
521A LUMP SUM COMMUNITY HEALTH CENTERS		
	Different	The release of nonrecurring funds in Specific Appropriation 521A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.

House Bill 5001	Compare	Senate Bill 2500
524 SPECIAL CATEGORIES CONTRACTED SERVICES		
	Different	From the funds in Specific Appropriation 524, \$500,000 from the General Revenue Fund is provided to the Department of Health to support the Florida Prescription Drug Monitoring Program.
525 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
From the funds in Specific Appropriation 525, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.	Different	
	Different	From the funds in Specific Appropriation 525, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.
	Different	From the funds in Specific Appropriation 525, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Ventilated Quadriplegic Workforce Participation Pilot Project.
526 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS Funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	Funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.
527A SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
From the funds in Specific Appropriation 527A, \$389,032 from the General Revenue Fund and \$608,743 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve additional individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.	Identical	From the funds in Specific Appropriation 527A, \$389,032 from the General Revenue Fund and \$608,743 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 25 individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

House Bill 5001	Compare	Senate Bill 2500
530 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS	Different	From the funds in Specific Appropriation 530, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Florida International University's Disaster Medical Response Program to enhance the deployment capabilities of the university's disaster medical response teams.
532 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH	Different	From the funds in Specific Appropriation 532, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.
536 FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE The funds in Specific Appropriation 536 are nonrecurring funds from the Radiation Protection Trust Fund provided for the maintenance and repair of the Orlando Health Physics Lab.	Different	
536A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	Different	From the funds in Specific Appropriation 536A, \$200,000 in nonrecurring funds from the General Revenue Fund are provided to the West Pembroke Pines Clinic.
	Different	From the funds in Specific Appropriation 536A, \$70,000 in nonrecurring funds from the General Revenue Fund is provided to Florida International University's Disaster Medical Response Program to enhance the deployment capabilities of the university's disaster medical response teams.
PROGRAM: CHILDREN'S MEDICAL SERVICES		
CHILDREN'S SPECIAL HEALTH CARE		
From the funds in Specific Appropriations 537 through 549, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.	Identical	From the funds in Specific Appropriations 537 through 549, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

House Bill 5001	Compare	Senate Bill 2500
541 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL		
SERVICES NETWORK		
<p>Funds in Specific Appropriation 541 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.</p>	Identical	<p>Funds in Specific Appropriation 541 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.</p>
<p>From the funds in Specific Appropriation 541, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.</p>	Different	
<p>From the funds in Specific Appropriation 541, \$598,000 of which \$500,000 is nonrecurring, from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.</p>	Different	<p>From the funds in Specific Appropriation 541, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.</p>
541A SPECIAL CATEGORIES		
GRANTS AND AIDS - SAFETY NET PROGRAM		
	Different	<p>The funds in Specific Appropriation 541A shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The Department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.</p>

House Bill 5001	Compare	Senate Bill 2500
544 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	Different	From the funds in Specific Appropriation 544, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health and the Information Clearinghouse on Developmental Disabilities Advisory Council to work in collaboration with internal and external stakeholders, including but not limited to, the Children's Medical Services Program, Local Early Steps providers, Area Health Education Centers, the Agency for Health Care Administration, the Agency for Persons with Disabilities, and the Department of Education to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.
	Different	From the funds in Specific Appropriation 544, the following projects are funded with nonrecurring funds from the General Revenue Fund:
	Different	Guardian Hands Foundation..... 50,000
	Different	Islet Cell Transplantation to Cure Diabetes..... 321,668
	Different	Sertoma Speech and Hearing Foundation of FL..... 223,326
From the funds in Specific Appropriation 544, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.	Identical	From the funds in Specific Appropriation 544, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.
From the funds in Specific Appropriation 544, \$150,000 of nonrecurring funds from the General Revenue Fund is provided to All Children's Hospital for Neonatal Abstinence Syndrome Services.	Different	
From the funds in Specific Appropriation 544, \$300,000 of nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute for islet cell transplantation and clinical research trials.	Different	
	Different	From the funds in Specific Appropriation 544, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

House Bill 5001	Compare	Senate Bill 2500
<p>547 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</p> <p>From the funds in Specific Appropriation 547, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 197.</p> <p>From the funds in Specific Appropriation 547, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriation 547, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 197.</p> <p>From the funds in Specific Appropriation 547, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.</p>

DEPARTMENT OF VETERANS' AFFAIRS

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

579 FIXED CAPITAL OUTLAY
STATE NURSING HOME FOR VETERANS - DMS MGD

Funds in Specific Appropriation 579 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

Identical

Funds in Specific Appropriation 579 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

580 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS

Funds in Specific Appropriation 580 are provided to support the following maintenance and repair projects:

Identical

Funds in Specific Appropriation 580 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	250,000
Daytona Beach State Veterans' Home.....	200,000
Land o' Lakes State Veterans' Home.....	450,000
Pembroke Pines State Veterans' Home.....	190,000
Panama City State Veterans' Home.....	220,000
Port Charlotte State Veterans' Home.....	490,000
St. Augustine State Veterans' Home.....	200,000

Lake City State Veterans' Home.....	250,000
Daytona Beach State Veterans' Home.....	200,000
Land o' Lakes State Veterans' Home.....	450,000
Pembroke Pines State Veterans' Home.....	190,000
Panama City State Veterans' Home.....	220,000
Port Charlotte State Veterans' Home.....	490,000
St. Augustine State Veterans' Home.....	200,000

VETERANS' BENEFITS AND ASSISTANCE

593A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 593A, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc., for career training and job placement.

Identical

From the funds in Specific Appropriation 593A, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc., for career training and job placement.

From the funds in Specific Appropriation 593A, \$82,580 in nonrecurring funds from the General Revenue Fund is provided to the Circle of Veterans and Families.

Different

Different

From the funds in Specific Appropriation 593A, the nonrecurring sum of \$75,000 from the General Revenue Fund is provided for a Veterans Adaptive Bowling Pilot Program.

BACK OF THE BILL

SECTION 21. There is hereby appropriated for Fiscal Year 2015-2016, \$16,276,673 in nonrecurring funds from the General Revenue Fund, \$132,962,786 in nonrecurring funds from the Grants and Donations Trust Fund, and \$16,463,245 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

Different

SECTION 19. There is hereby appropriated \$16,276,674 in nonrecurring funds from the General Revenue Fund, \$132,962,786 in nonrecurring funds from the Grants and Donations Trust Fund and \$16,463,245 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover costs associated with the Medicaid program for Fiscal Year 2015-2016.

SECTION 22. There is hereby appropriated for Fiscal Year 2015-2016, \$410,555 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

Identical

SECTION 18. There is hereby appropriated \$410,555 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover costs associated with the KidCare program for Fiscal Year 2015-2016. This section shall take effect upon becoming law.

SECTION 23. In the event the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities within the Department of Elder Affairs, the Agency for Health Care Administration shall transfer sufficient funds from the Grants and Donations Trust Fund to fund the budget need within the Department of Elder Affairs.

Different

SECTION 29. In the event and until the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities, the Agency for Health Care Administration shall continue to pay the Department of Elder Affairs at the enhanced federal reimbursement rate for all CARES related activities through a transfer from the Grants and Donations Trust Fund until official approval of the amended cost allocation plan is received by the state.

SECTION 24. The unexpended balance of funds provided in Specific Appropriation 187A of Chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration for Primary Care Grants are hereby reverted and reappropriated for the same purpose for Fiscal Year 2016-2017.

Identical

SECTION 17. The unexpended balance of funds provided to the Agency for Health Care Administration for the Grant Program for Community Primary Care Services in Specific Appropriation 187A, chapter 2015-232, Laws of Florida, shall revert and is reappropriated in Fiscal Year 2016-17 for the same purpose. This section shall take effect upon becoming law.

SECTION 25. From the funds appropriated in Specific Appropriation 213 of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration, \$1,400,000 from the Tobacco Settlement Trust Fund shall revert immediately. This section shall take effect upon becoming law.

Identical

SECTION 21. From the funds appropriated in Specific Appropriation 211 of chapter 2015-232, Laws of Florida, to the Agency for Health Care Administration, \$1,400,000 from the Tobacco Settlement Trust Fund is hereby reverted. This section shall take effect upon becoming law.

SECTION 26. There is hereby appropriated for Fiscal Year 2015-2016, \$1,400,000 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration for Medicaid expenditures. This section shall take effect upon becoming law.

Identical

SECTION 20. There is hereby appropriated \$1,400,000 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to cover costs associated with the Tobacco Settlement Trust Fund in the Medicaid program for Fiscal Year 2015-2016. This section shall take effect upon becoming law.

House Bill 5001	Compare	Senate Bill 2500
<p>SECTION 27. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations.</p>	Different	<p>SECTION 22. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 39 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.</p>
<p>SECTION 28. The unexpended balance of funds from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 40 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations.</p>	Different	<p>SECTION 23. The unexpended balance of funds from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 40 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.</p>
<p>SECTION 29. The unexpended balance of funds provided in Specific Appropriation 251 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Services Waiver, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations.</p>	Different	<p>SECTION 24. The unexpended balance of funds provided in Specific Appropriation 251 of chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver, shall revert and is appropriated for Fiscal Year 2016-2017 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Standards to Domestic Service rule. Such plan must be based upon actuarial findings that detail the cost increases by service category, a comparative analysis between current service rates and those necessary to meet compliance, and the annualized need by fund source necessary to be in full compliance with federal law and regulations. This section shall take effect upon becoming law.</p>

House Bill 5001	Compare	Senate Bill 2500
	Different	SECTION 25. The unexpended balance in Section 41, chapter 2015-232, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2016-2017 in the Home and Community Services Administration category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work and spending plan. This section shall take effect upon becoming law.
SECTION 30. The unexpended balance of funds provided to the Department of Children and Families in Section 46, Chapter 2015-232, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Children and Families for the same purpose.	Different	SECTION 28. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 316 and Section 46, Chapter 2015-232, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.
	Different	SECTION 26. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 377K of chapter 2015-232, Laws of Florida, for Central Receiving Facilities shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.
SECTION 31. The unexpended balance of funds provided in Specific Appropriation 302A, Chapter 2015-232, Laws of Florida, for the Substance Abuse and Mental Health Financial and Services Accountability Management System, shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	Identical	SECTION 27. The unexpended balance of funds provided in Specific Appropriation 302A, Chapter 2015-232, Laws of Florida, for the Substance Abuse and Mental Health Financial and Services Accountability Management System, shall revert and is appropriated for Fiscal Year 2016-2017 to the Department of Children and Families for the same purpose.
SECTION 32. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 454B and Section 50, chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 30. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 454B and Section 50, chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 for the same purpose.
SECTION 33. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Section 53 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 31. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Section 53 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.
SECTION 34. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Section 54 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 32. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Section 54 of Chapter 2015-232, Laws of Florida, shall revert and is appropriated to Specific Appropriation 468 for Fiscal Year 2016-2017 for the same purpose.

House Bill 5001	Compare	Senate Bill 2500
SECTION 35. The unexpended balance of funds from the General Revenue Fund in Section 56, chapter 2015-232, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 33. The unexpended balance of funds appropriated to the Department of Veterans' Affairs in Section 56 of chapter 2015-232, Laws of Florida, for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.
SECTION 36. The unexpended balance of funds from the General Revenue Fund in Section 57, chapter 2015-232, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.	Identical	SECTION 34. The unexpended balance of funds appropriated to the Department of Veterans' Affairs in Section 57 of chapter 2015-232, Laws of Florida, for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2016-17 for the same purpose.