



House Appropriations/Senate Appropriations Budget Conference Chairs

House Health Care Appropriations/Senate Health and Human Services Appropriations

House Bump Offer #1

Budget Spreadsheet
Proviso
Conforming Bill (HB 5101)

Thursday, March 3, 2016
412 Knott Building
7:45 PM

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2016-2017 Fiscal Year
Bump Issues**

House Bump Offer #1											Senate Bump								
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #
1		AGENCY/HEALTH CARE ADMIN																	1
2	3000220	Medicaid Long Term Care Waiver Wait List Reduction			3,173,065				4,965,086	8,138,151			3,173,065				4,965,086	8,138,151	2
3	4105400	Establish Budget Authority For Medicaid Services			-			15,890,623	24,123,573	40,014,196			-			15,890,623	24,123,573	40,014,196	3
4	40XXXX	Nemours Children's Hospital			-	400,000				400,000			-					-	4
5	50xxxxx	University of Miami - Hospital Care			-	1,500,000				1,500,000			-	1,000,000				1,000,000	5
6	Total	AGENCY/HEALTH CARE ADMIN	-	-	3,173,065	1,900,000	-	15,890,623	29,088,659	50,052,347	-	-	3,173,065	1,000,000	-	15,890,623	29,088,659	49,152,347	6
7																			7
8		AGENCY/PERSONS WITH DISABL																	8
9	4001300	Hope Therapy, Incorporated			-	250,000				250,000			-	250,000				250,000	9
10	4003200	Our Pride Academy Child Care Training Program			-	1,200,000				1,200,000			-	1,200,000				1,200,000	10
11	41XXXX	Loveland Center Student Services			-	500,000				500,000			-	675,000				675,000	11
12	4003311	Brevard Achievement Center - Employment Services			-	343,106				343,106			-					-	12
13	4000XX	ARC of Florida Dental Program			1,000,000					1,000,000								-	13
14	4000XX	ARC Broward				250,000				250,000								-	14
15	4000XX	Russell Home				750,000				750,000								-	15
16	4000XX	The ARC of Indian River County - Employment opportunities for developmentally disabled				19,740				19,740								-	16
17	990G000	FCO - Hialeah Gardens (Water Therapy)				400,000				400,000				600,000				600,000	17
18	990G000	FCO - Brandon Sports & Aquatics Center				750,000				750,000				850,000				850,000	18
19	Total	AGENCY/PERSONS WITH DISABL	-	-	1,000,000	4,462,846	-	-	-	5,462,846	-	-	-	3,575,000	-	-	-	3,575,000	19
20																			20
21		CHILDREN & FAMILIES																	21
22	4000802	Homeless Coalitions			700,000	300,000				1,000,000			700,000	300,000				1,000,000	22
23	4003350	Indigent Psychiatric Medication Program			-					-			-					-	23
24	4003355	Citrus Health Network - Safe Haven For Homeless Youth			-	140,800				140,800			-					-	24
25	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			-	3,000,000				3,000,000			-	1,500,000				1,500,000	25
26	400XXX	The Work Number-Automated Employment and Income Verification			-	1,407,000			1,407,000	2,814,000			-					-	26
27	4402002	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			970,000					970,000			-					-	27
28	4402027	Directions For Living			-	150,000				150,000			-	400,000				400,000	28
29	4402041	Circles Of Care - Geropsychiatric Care Center			-	890,000				890,000			-					-	29
30	4402051	Partnership For Strong Families Community Based Care Lead Agency			-					-			-					-	30
31	4402053	Camelot Community Care			-	250,000				250,000			-					-	31
32	4402054	Florida Psychological And Associated Healthcare			-					-			-	100,000				100,000	32
33	4402056	Enrollment Assistance For Supplemental Nutrition Assistance Program			-					-			-	250,000		250,000		500,000	33
34	4600XXX	Agape Network			-	245,000				245,000			-					-	34
35	4600XXX	Sheriff Child Protection-Hillsborough County			-	400,000				400,000			-					-	35
36	4600300	Sheriff Child Protection-Pasco County			-	400,000				400,000			-					-	36
37	4600XXX	Sheriff Child Protection-Broward County			-	400,000				400,000			-					-	37
38	46xxxxx	Northside Mental Health Center			-	100,000				100,000			-	714,780				714,780	38
39	990G000	FCO - All Star Children's Foundation								-								-	39
40	Total	CHILDREN & FAMILIES	-	-	1,670,000	7,682,800	-	-	1,407,000	10,759,800	-	-	700,000	3,264,780	-	-	250,000	4,214,780	40
41																			41
42		ELDER AFFAIRS, DEPT OF																	42
43	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting For Services			1,559,200					1,559,200			1,700,000					1,700,000	43

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Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #
44	4100200	Serve Additional Clients In The Community Care For The Elderly (CCE) Program			200,220	1,755,000				1,955,220			2,000,000					2,000,000	44
45	4100276	Community Coalition Hot Meals Program			-	250,000				250,000			-					-	45
46	4300080	Little Havana Activity Center - Local Services Program (LSP)			-	50,000				50,000			-					-	46
47	990G000	Grants And Aids - Fixed Capital Outlay - Violeta Duenas Senior Center			-	100,000				100,000			-	100,000				100,000	47
48	Total	ELDER AFFAIRS, DEPT OF	-	-	1,759,420	2,155,000	-	-	-	3,914,420	-	-	3,700,000	100,000	-	-	-	3,800,000	48
49																			49
50		HEALTH, DEPT OF																	50
51	33V0620	Management And Efficiency	(517.00)	(8,415,872)	(454,888)			(15,000,000)		(15,454,888)	(517.00)	(8,415,872)	(454,888)					(15,454,888)	51
52	4100190	Auditory-Oral Services For Children With Hearing Loss			-	400,000				400,000			-	400,000				400,000	52
53	4100220	Statewide Marketing Campaign			250,000					250,000			250,000					250,000	53
54	4100230	Sertoma Speech And Hearing Foundation Of Florida - Statewide Network For Newborn Diagnostic Evaluations			-					-			-	223,326				223,326	54
55	4103310	Miami Dade Health Action Network, Community Transformation Model			-					-			-	250,000				250,000	55
56	4103350	Teen Xpress			-	350,000				350,000			-	350,000				350,000	56
57	4200060	Dental Health Initiatives			-	200,000				200,000			-	200,000				200,000	57
58	4200XX	Miami Beach Community Health Center Comprehensive Dental Care			-	500,000				500,000			-	200,000				200,000	58
59	4300035	Scripps Research Institute				2,000,000				2,000,000			-					-	59
60	4301090	Miami Project To Cure Paralysis			-	1,000,000				1,000,000			-					-	60
61	4301120	Hands Of St. Lucie County			-	109,200				109,200			-	700,000				700,000	61
62	4806520	Pregnancy Support Services Program				2,000,000				2,000,000			2,000,000					2,000,000	62
63	5900030	Florida International University - Disaster Medical Response			-					-			-	150,000				150,000	63
64	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program			-	1,800,000				1,800,000			-	1,800,000				1,800,000	64
65	6201300	Hospice Foundation Of America - End Of Life Conversation			-					-			-	200,000				200,000	65
66	64P0290	Ventilated Quadriplegic Workforce Participation Pilot Program			-	150,000				150,000			-	150,000				150,000	66
67	6500190	The Villages Chronic Obstructive Pulmonary Disease (COPD) Project			-	200,000				200,000			-					-	67
68	6500260	Florida International University - Telemedicine And Student Health Services			-	200,000				200,000			-	250,000				250,000	68
68a	6500270	Expanded Primary Care Access Program - Manatee, Sarasota And Desoto Counties			-	700,000				700,000			-					-	68a
69	7800100	Andrews Institute Foundation - Eagle Fund			-					-			-	100,000				100,000	69
70	7800130	Health Council Of South Florida			-					-			-	500,000				500,000	70
71	990G000	Grants And Aids - Fixed Capital Outlay - Rural Hospital Capital Improvement Program			-					-			1,170,220					1,170,220	71
72	990G000	Grants And Aids - Fixed Capital Outlay - Florida International University's Disaster Medical Response Program			-					-			-	70,000				70,000	72
73	Total	HEALTH, DEPT OF	(517.00)	(8,415,872)	3,795,112	5,609,200	-	(15,000,000)	-	(5,595,688)	(517.00)	(8,415,872)	2,965,332	5,543,326	-	(15,000,000)	-	(6,491,342)	73
74		Grand Total	(517.00)	(8,415,872)	11,397,597	21,809,846	-	890,623	30,495,659	64,593,725	(517.00)	(8,415,872)	10,538,397	13,483,106	-	890,623	29,338,659	54,250,785	74

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILL – FISCAL YEAR 2016-17**

	HB 5101	House Bump Offer #1	SB 2508
2a	<p>New Section. (s.408.036(3), F.S.) Revises statute to provide a specific CON exemption for a new hospital under certain circumstances.</p> <p>(3) EXEMPTIONS.—Upon request, the following projects are subject to exemption from the provisions of subsection (1):</p> <p style="padding-left: 40px;">(u) <u>For the establishment of a health care facility or project that meets all of the following criteria:</u></p> <ol style="list-style-type: none"> 1. <u>The applicant is an existing health care facility which has provided in excess of 75,000 Medicaid patient days each year for the previous five years;</u> 2. <u>The proposed new facility is in the same health planning district, or county, if the health planning district has multiple counties, as the applicant and does not exceed 125 beds; and</u> 3. <u>The applicant agrees to delicense a comparable number of beds at an existing facility or facilities in the same health planning district for a period of five years.</u> <p><u>A hospital that constructs a facility under this provision may not apply for an additional CON exemption for a minimum of five years.</u></p>	Senate	
14		House	Section 12. (s. 409.908, F.S.) Removes nursing homes from the list of providers for which AHCA is required to set rates at levels that ensure no increase in statewide expenditures resulting from changes in unit costs, effective July 1, 2017.
16a	<p>New Section. (s.409.909(2)(c), F.S.) Amends statute to include Federally Qualified Health Centers holding certain accreditations to be included within the Statewide Medicaid Residency Program.</p> <p>(c) <u>“Qualifying institutions” means a federally Qualified Health Center holding ACGME institutional accreditation.</u></p> <p>(d) <u>“Resident” means a medical intern, fellow, or resident enrolled in a program accredited by the Accreditation Council for Graduate Medical Education, the American</u></p>	House	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILL – FISCAL YEAR 2016-17**

	HB 5101	House Bump Offer #1	SB 2508
	<p>Association of Colleges of Osteopathic Medicine, or the American Osteopathic Association at the beginning of the state fiscal year during which the allocation fraction is calculated, as reported by the hospital to the agency.</p> <p>(3) The agency shall use the following formula to calculate a participating hospital's <u>and qualifying institution's</u> allocation fraction:</p> $\text{HAF}=[0.9 \times (\text{HFTE}/\text{TFTE})] + [0.1 \times (\text{HMP}/\text{TMP})]$ <p style="text-align: center;">Where:</p> <p>HAF=A hospital's <u>and qualifying institution's</u> allocation fraction.</p> <p>HFTE=A hospital's <u>and qualifying institution's</u> total number of FTE residents.</p> <p>TFTE=The total FTE residents for all participating hospitals <u>and qualifying institutions</u>.</p> <p>HMP=A hospital's <u>and qualifying institution's</u> Medicaid payments.</p> <p>TMP=The total Medicaid payments for all participating hospitals <u>and qualifying institutions</u>.</p> <p>(4) A hospital's <u>and qualifying institution's</u> annual allocation shall be calculated by multiplying the funds appropriated for the Statewide Medicaid Residency Program in the General Appropriations Act by that hospital's <u>and qualifying institution's</u> allocation fraction. If the calculation results in an annual allocation that exceeds two times the average per FTE resident amount for all hospitals <u>and qualifying institutions</u>, the hospital's <u>and qualifying institution's</u> annual allocation shall be reduced to a sum equaling no more than two times the average per FTE resident. The funds calculated for that hospital <u>and qualifying institution</u> in excess of two times the average per FTE resident amount for all hospitals <u>and qualifying institutions</u> shall be redistributed to participating hospitals <u>and qualifying institutions</u> whose annual allocation does not exceed two times the average per FTE resident amount for all hospitals <u>and qualifying institutions</u>, using the same methodology and payment schedule specified in this</p>		

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILL – FISCAL YEAR 2016-17**

	HB 5101	House Bump Offer #1	SB 2508
	section.		
16b	<p>New Section. (s.409.909(5)(a), F.S.) Amends statute to clarify the timeframe for accreditation approvals for hospitals applying for the Graduate Medical Education Startup Bonus Program.</p> <p>(a) Hospitals applying for a startup bonus must submit to the agency by March 1 their Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution approval validating the new resident positions approved <u>on or after March 2 of the prior fiscal year through March 1 of the current fiscal year for the physician specialties identified in a statewide supply-and-demand deficit as provided in the current fiscal year General Appropriations Act.</u>in physician specialties in statewide supply and demand deficit in the current fiscal year. An applicant hospital may validate a change in the number of residents by comparing the number in the prior period Accreditation Council for Graduate Medical Education or Osteopathic Postdoctoral Training Institution approval to the number in the current year.</p>	House	
16C	<p>Section 1. (s. 409.285, F.S)</p> <p>409.285 Opportunity for hearing and appeal.</p> <p>(1) If an application for public assistance is not acted upon within a reasonable time after the filing of the application, or is denied in whole or in part, or if an assistance payment is modified or canceled, the applicant or recipient may appeal the decision to the Department of Children and Families in the manner and form prescribed by the department.</p> <p>(a)(2) The hearing authority may be the Secretary of Children and Families, a panel of department officials, or a hearing officer appointed for that purpose. The hearing authority is responsible for a final administrative decision in the name of the department on all issues that have been the subject of a hearing. With regard to the department, the decision of the hearing authority is final and binding. The department is responsible for seeing that the decision is carried out promptly.</p> <p>(b)(3) The department may adopt rules to administer this <u>subsection</u> section.</p> <p>Rules for the Temporary Assistance for Needy Families block grant programs must be</p>	House Modified with new shaded language	

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILL – FISCAL YEAR 2016-17**

	HB 5101	House Bump Offer #1	SB 2508
	<p>similar to the federal requirements for Medicaid programs.</p> <p><u>(2) Appeals related to Medicaid programs directly administered by the Agency for Health Care Administration, including appeals related to Florida's Statewide Medicaid Managed Care program and associated federal waivers, filed on or after March 1, 2017, must be directed to the Agency for Health Care Administration in the manner and form prescribed by the agency. The department and the Agency for Health Care Administration shall establish a transition process to transfer administration of these appeals from the department to the agency by March 1, 2017.</u></p> <p><u>(a) The hearing authority for appeals heard by the Agency for Health Care Administration may be the secretary of the agency, a panel of agency officials, or a hearing officer appointed for that purpose. The hearing authority is responsible for a final administrative decision in the name of the agency on all issues that have been the subject of a hearing. A decision of the hearing authority is final and binding on the agency. The agency is responsible for seeing that the decision is promptly carried out.</u></p> <p><u>(b) Notwithstanding ss. 120.569 and 120.57, hearings conducted by the Agency for Health Care Administration pursuant to this subsection are subject to federal regulations and requirements relating to Medicaid appeals, are exempt from the uniform rules of procedure under s. 120.54(5), and do not need to be conducted by an administrative law judge assigned by the Division of Administrative Hearings.</u></p> <p><u>(c) The Agency for Health Care Administration shall seek federal approval necessary to implement this subsection and may adopt rules necessary to administer this subsection. Prior to the adoption of the rules, the agency shall follow the rules applicable to the Medicaid Hearings pursuant to s. 409.281 (1).</u></p> <p><u>(3) Appeals related to Medicaid programs administered by the Agency for Persons with Disabilities are subject to s. 393.125.</u></p>		

1	House	House Bump Offer #1	Senate	Revised or Modified
2	AGENCY FOR HEALTH CARE ADMINISTRATION			
3				
4	No funds in Specific Appropriations 162 through 250 may be provided to Planned Parenthood. No recipients of funds provided through Specific Appropriations 162 through 250 shall provide funding to Planned Parenthood directly or indirectly.	Senate		
5				
6	177 SPECIAL CATEGORIES			
7	CHILDREN'S MEDICAL SERVICES NETWORK			
8				
9		House	From the funds in Specific Appropriation 177, the Agency for Health Care Administration shall, by August 1, 2016, notify in writing parents or guardians of each Medicaid beneficiary under age 21 who was transferred out of the Children's Medical Services Network to a capitated Medicaid Managed Medical Assistance health plan between May 2015 and September 2015 as a result of a clinical ineligibility determination that they may request a new clinical eligibility screening for their child. A re-screening for clinical eligibility shall be based on the provisions of 64-C-2.002, F.A.C. If a child is determined to be clinically eligible, the parent or guardian shall be offered the option of transferring the child to the Children's Medical Services Network or remaining enrolled in the child's current Managed Medicaid Medical Assistance health plan.	
10				
11	186 SPECIAL CATEGORIES			
12	CONTRACTED SERVICES			
13				
14	From the funds in Specific Appropriation 186, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for nursing home services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. Additionally, the report shall address the impact of a prospective payment system on Medicaid reimbursement rates for Hospice providers. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2017.	House	From the funds in Specific Appropriation 186, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan, <u>collaboratively with all interested stakeholders</u> , to convert Medicaid payments for nursing home services from a cost based reimbursement methodology to a prospective payment system. <u>The study should recommend a payment system that promotes quality, ensures access, and reflects simplicity and equity.</u> <u>The study should outline steps for a phase in process to ensure providers have time to adjust to payment changes.</u> The study shall identify steps necessary for the transition to be completed in a budget neutral manner. Additionally, the report shall address the impact of a prospective payment system on Medicaid reimbursement rates for Hospice providers. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2017.	
15				

1	House	House Bump Offer #1	Senate	Revised or Modified
16	218 SPECIAL CATEGORIES			
17	PREPAID HEALTH PLANS			
18				
19	<p>The Agency for Health Care Administration may contract with a provider service network, as defined in section 409.962, Florida Statutes, that is a specialty plan for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, to provide Medicaid services under Part IV of Chapter 409, Florida Statutes. All the applicable requirements of Part IV of Chapter 409, Florida Statutes shall apply to any such contract; however, notwithstanding subsection 409.968(3), Florida Statutes, reimbursement for prescribed pediatric extended care services for children enrolled in such a provider service network may be made through the capitated rate if the provider service network operates as a prepaid plan as described in section 409.968, Florida Statutes. The term of any such contract shall end no later than the implementation date of the managed care plan contracts procured under Part IV of Chapter 409, Florida Statutes, in applicable regions, after the date of this act. Such a provider service network is not precluded from participating in that procurement.</p>	No Language	<p>The Agency for Health Care Administration (AHCA) may, pursuant to section 409.912, Florida Statutes, contract with a provider service network, as defined in section 409.962, Florida Statutes, that is a specialty plan for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, through either a fee-for-service or capitated payment arrangement. AHCA shall plan to transition the project into the Medicaid Managed Medical Assistance program under part IV of chapter 409 during the next round of procurement under that part.</p>	
20		House	<p>The Agency for Health Care Administration may contract with a provider service network, as defined in section 409.962, Florida Statutes, that is a specialty plan for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, to provide Medicaid services under Part IV of Chapter 409, Florida Statutes. All the applicable requirements of Part IV of Chapter 409, Florida Statutes shall apply to any such contract, however, notwithstanding subsection 409.968(3), Florida Statutes, reimbursement for prescribed pediatric extended care services for children enrolled in such a provider service network may be made through the capitated rate if the provider service network operates as a prepaid plan as described in section 409.968, Florida Statutes. The term of any such contract shall end no later than the implementation date of the managed care plan contracts procured under Part IV of Chapter 409, Florida Statutes, in applicable regions, after the date of this act. Such a provider service network is not precluded from participating in that procurement.</p>	
21				

1	House	House Bump Offer #1	Senate	Revised or Modified
22	DEPARTMENT OF HEALTH			
23				
24	No funds in Specific Appropriation 439 through 568 may be provided to Planned Parenthood. No recipients of funds provided through Specific Appropriation 439 through 568 shall provide funding to Planned Parenthood directly or indirectly.	Senate		
25				
26	464 SPECIAL CATEGORIES			
27	GRANTS AND AIDS - CRISIS COUNSELING			
28				
29	From the funds in Specific Appropriation 464, \$5,350,000 from the General Revenue Fund, of which \$3,350,000 is nonrecurring, is provided to the Florida Pregnancy Support Services Program.	Modified	From the funds in Specific Appropriation 464, \$2,000,000 from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program. These funds must be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines.	From the funds in Specific Appropriation 464, \$2,000,000 from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program. These funds <u>may</u> be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. The Florida Pregnancy Support Services Program is authorized to contract with medical providers to provide these wellness services. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.
30				
31	From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.	House	From the funds in Specific Appropriation 464, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.	
32				
33	The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	House	The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	

1	House	House Bump Offer #1	Senate	Revised or Modified
		Modified		<p>2005 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION From the funds in Specific Appropriation 205, \$37,937,270 from General Revenue Fund and \$38,990,000 from Grants and Donations Trust Fund and \$120,372,730 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,812,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. One-time startup bonuses are also provided for internal medicine residency positions at hospitals with twenty-five percent or greater Medicaid and charity care for positions in place during state fiscal years 2015-2016 and 2016-2017; however, these hospitals shall not be eligible for funding under section 409.909(5)(b), Florida Statutes, for internal medicine positions. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through</p>
		Modified		<p>New Back of Bill It is the intent of the legislature that funds provided for in Specific Appropriation 200 of Chapter 2015-232 Laws of Florida are to be allocated in the order presented in the proviso of specific appropriation 200, and in accordance with s. 409.909. Notwithstanding proviso language for internal medicine funding, \$1,600,000 shall be proportionally allocated for internal medicine residency positions in hospitals with greater than twenty-fivepercent Medicaid and charity care as reported to the Agency for HealthCare Administration on or before the effective date of Chapter 2015-232Laws of Florida and only for residency positions newly approved in internal medicine in July 2013 and filled in SFY 2014-15 and SFY 2015-16.</p>

1	House	House Bump Offer #1	Senate	Revised or Modified
34		Modified		<p>New Back of the Bill Language:</p> <p>The unexpended balance of funds from the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation 377L of Chapter 2015-232, Laws of Florida, to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.</p>