



Conference Committee on House Government
Operations Appropriations/
Senate General Government Appropriations

House Offer #1
Back of the Bill

Saturday, February 28, 2016
1:30 P.M.
404 H.O.B.

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government
Back of the Bill**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1 2 3 4 5 6 7	SECTION 20. The unexpended balance of funds from the General Revenue Fund provided to Department of Business and Professional Regulation in Specific Appropriation 1991 of chapter 2015-232, Laws of Florida, for the payment of legal services shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.	SECTION 10. The unexpended balance of the \$350,000 from the General Revenue Fund provided to the Department of Business and Professional Regulation in Specific Appropriation 1991 of chapter 2015-232, Laws of Florida, for legal costs for the Division of Alcoholic Beverages and Tobacco shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	1 2 3 4 5 6 7	SIMILAR HOUSE POSITION
8 9 10 11 12 13 14 15 16 17 18 19 20 21	SECTION 21. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation for the Florida Business Information Portal in Specific Appropriation 2005A of chapter 2015-232, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose. The funds shall be placed in reserve. The department may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal pursuant to chapter 2015-224, Laws of Florida. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.	SECTION 9. The unexpended balance of funds provided to the Department of Business and Professional Regulation in Specific Appropriation 2005A of chapter 2015-232, Laws of Florida, for the implementation of the Florida Business Portal shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose. <u>The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.</u>	8 9 10 11 12 13 14 15 16 17 18 19 20 21	SENATE MODIFIED SEE UNDERLINED LANGUAGE
22 23 24 25 26 27 28 29 30 31 32 33 34 35	SECTION 22. Effective upon the act becoming law, the sum of \$2,864,990 appropriated from the Insurance Regulatory Trust Fund in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted and appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund solely to pay outstanding invoices related to the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The invoices authorized for payment include: BPS11 Business Requirements - Cycle 1 invoice number US0131372744; BPS13 - Level 2 Standardized Business Process Models invoice number US0131411035; and PROC13 - SSI Procurement Document Part 2 invoice number 12012015.	SECTION 11. Effective upon the act becoming law, the sum of \$2,864,990 appropriated from the Insurance Regulatory Trust Fund in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted and appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund solely to pay outstanding invoices related to the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The invoices authorized for payment include: BPS11 Business Requirements - Cycle 1 invoice number US0131372744; BPS13 - Level 2 Standardized Business Process Models invoice number US0131411035; and PROC13 - SSI Procurement Document Part 2 invoice number 12012015.	22 23 24 25 26 27 28 29 30 31 32 33 34 35	HOUSE MODIFIED NO LANGUAGE
36 37 38 39 40 41	SECTION 24. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Section 87 of chapter 2015-232, Laws of Florida, shall revert and is appropriated for Fiscal Year 2016-2017 in the Facilities Management Information System category.	SECTION 12. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	36 37 38 39 40 41	SIMILAR HOUSE POSITION

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
42	SECTION 25. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2841 of chapter 2015-232, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2016-2017 for the same purpose.	SECTION 13. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2841 of chapter 2015-232, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated for Fiscal Year 2016-2017 to the department for the same purpose.	42	SIMILAR HOUSE POSITION
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49	SECTION 23. The sum of \$9,915,800 from the State Personnel System Trust Fund in Specific Appropriation 2826 of chapter 2015-232, Laws of Florida, for the transition to a new human resource system provider is hereby reverted. This section is effective upon becoming law.	SECTION 14. The sum of \$9,915,800 provided to the Department of Management Services in Specific Appropriation 2826 of chapter 2015-232, Laws of Florida, to support costs necessary to transition the state personnel information system and service centers to a new service provider upon completion of a competitive procurement shall revert immediately.	49	SIMILAR HOUSE POSITION
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56	SECTION 26. The unexpended balance of funds provided to Department of Revenue in Specific Appropriations 3021 and 3022 of chapter 2015-232, Laws of Florida, for Fiscally Constrained Counties is hereby reverted. This section is effective upon becoming law.	SECTION 15. From the funds appropriated in Specific Appropriations 3021 and 3022 of chapter 2015-232, Laws of Florida, to the Department of Revenue for Fiscally Constrained Counties, \$3,216,911 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.	56	SIMILAR SENATE POSITION
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62	NEW / MODIFIED		62	
63	Section ??? The sum of \$515,776 from the funds released to the Department of Financial Services in Specific Appropriation 2331A of chapter 2015-232, Laws of Florida, for the Pre-Design, Development, and Implementation phase of the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.		63	NEW HOUSE LANGUAGE
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