



Conference Committee on House Government  
Operations Appropriations/  
Senate General Government Appropriations

House Offer #1  
Proviso

Saturday, February 28, 2016  
1:30 P.M.  
404 H.O.B.

**Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government  
Proviso**

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1	<b>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION</b>	<b>DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION</b>	1	
2			2	
3	From the funds provided in Specific Appropriations 1967 through 2124,		3	
4	the Department of Business and Professional Regulation shall submit		4	
5	quarterly reports on all travel related to training, seminars,		5	
6	workshops, conferences, or similarly purposed travel that was completed		6	HOUSE
7	by senior management employees and division or program directors. Each		7	MODIFIED
8	quarterly report shall include the following information: (a) employee		8	POSITION
9	name, (b) position title, (c) purpose of travel, (d) dates and location		9	
10	of travel, (e) confirmation of agency head authorization if required by		10	SEE
11	HB 5003, and (f) total travel cost. The report shall be submitted to		11	UNDERLINED
12	the chair of the Senate Committee on Appropriations, the chair of the		12	LANGUAGE
13	House of Representatives Appropriations Committee, and the Executive		13	
14	Office of the Governor's Office of Policy and Budget. <u>The first report</u>		14	
15	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		15	
16	<u>through June 30, 2016, and quarterly thereafter.</u>		16	
17	<b>PROGRAM: OFFICE OF THE SECRETARY AND</b>		17	
18	<b>ADMINISTRATION</b>		18	
19	<b>INFORMATION TECHNOLOGY</b>		19	
20	<b>1983 SPECIAL CATEGORIES</b>		20	
21	<b>FLORIDA BUSINESS INFORMATION PORTAL</b>		21	
22			22	
23	The funds in Specific Appropriation 1983 are provided to implement the	The funds in Specific Appropriation 1983 are provided to implement the	23	
24	Florida Business Information Portal pursuant to chapter 2015-224, Laws	Florida Business Information Portal and shall be placed in reserve.	24	
25	of Florida. The funds shall be placed in reserve. The Department of		25	
26	Business and Professional Regulation may submit budget amendments in	The Department of Business and Professional Regulation may submit budget	26	SENATE
27	accordance with chapter 216, Florida Statutes, requesting the release of	amendments in accordance with chapter 216, Florida Statutes, requesting	27	MODIFIED
28	funds, contingent upon the submission of an operational work plan or	the release of funds, contingent upon the submission of an operational	28	POSITION
29	project plan that includes the project scope, schedule and cost for	work plan, or project plan that includes the project scope, schedule and	29	
30	implementing the Florida Business Information Portal. The department is	cost for implementing the Florida Business Information Portal. <u>The</u>	30	SEE
31	authorized to procure contracted services as needed to assist in the	<u>department is authorized to procure contracted services as needed to</u>	31	UNDERLINED
32	implementation of the Florida Business Information Portal.	<u>assist in the implementation of the Florida Business Information Portal.</u>	32	LANGUAGE
33			33	
34	<b>1988 DATA PROCESSING SERVICES</b>		34	
35	<b>NORTHWEST REGIONAL DATA CENTER (NWRDC)</b>		35	
36			36	
37	The funds provided in Specific Appropriation 1988 shall not be		37	HOUSE
38	utilized for any costs related to the potential expansion of floor space		38	POSITION
39	operated and managed by the Northwest Regional Data Center.		39	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
40	PROGRAM: PROFESSIONAL REGULATION		40	
41	COMPLIANCE AND ENFORCEMENT		41	
42	2009 SPECIAL CATEGORIES		42	
43	ACQUISITION OF MOTOR VEHICLES		43	
44			44	
45		From the funds provided in Specific Appropriation 2009, the Department	45	
46		of Business and Professional Regulation may purchase one or more motor	46	SENATE
47		vehicles for replacement when the mileage of a vehicle is in excess of	47	POSITION
48		150,000 miles unless it is determined by the secretary that the vehicle	48	
49		replacement is a critical safety issue, or based on emergency or	49	
50		unforeseen circumstances as provided in section 287.14(3), Florida	50	
51		Statutes.	51	
52			52	
53	2010 SPECIAL CATEGORIES		53	
54	TRANSFER TO THE PROFESSIONAL REGULATION		54	
55	TRUST FUND		55	
56			56	
57	The funds in Specific Appropriation 2010 are provided for the Division	The funds in Specific Appropriation 2010 are provided for the Division	57	
58	of Drugs, Devices and Cosmetics. The funds shall be utilized, if	of Drugs, Devices and Cosmetics. The funds shall be utilized, if needed,	58	IDENTICAL
59	needed, in excess of available trust funds to support and maintain	in excess of available trust funds to support and maintain operations of	59	
60	operations of the division.	the division.	60	
61			61	
62	2013 SPECIAL CATEGORIES		62	
63	UNLICENSED ACTIVITIES		63	
64			64	
65	From the funds in Specific Appropriation 2013, up to \$500,000 from the	From the funds in Specific Appropriation 2013, up to \$400,000 from the	65	
66	Professional Regulation Trust Fund is provided to the Department of	Professional Regulation Trust Fund is provided to the Department of	66	HOUSE
67	Business and Professional Regulation to prevent, <del>combat and publicize</del>	Business and Professional Regulation to prevent, combat, and publicize	67	MODIFIED
68	<del>the dangers of unlicensed real estate activity, and combat unlicensed</del>	the dangers of unlicensed real estate activity in Florida. The	68	POSITION
69	<del>real estate activity in Florida. The department shall develop and</del>	department shall develop, implement, and maintain an unlicensed activity	69	
70	<del>implement an unlicensed activity program in consultation with a</del>	campaign in consultation with a corporation that is registered under	70	SEE
71	<del>corporation that is registered under chapter 617, Florida Statutes, as</del>	chapter 617, Florida Statutes, as a not-for-profit corporation and	71	UNDERLINED
72	<del>a not-for-profit corporation and qualified under the Internal Revenue</del>	qualified under the Internal Revenue Service Code as a 501(c)(6)	72	LANGUAGE
73	<del>Service Code as a 501(C)(6) corporation, and that represents the largest</del>	corporation, and that represents the largest number of licensed Florida	73	
74	<del>number of licensed Florida real estate professionals. Special emphasis</del>	real estate professionals. The campaign shall encompass media	74	
75	<del>shall be placed on the investigation and prosecution of unlicensed</del>	production, advertising, and other techniques that the department may	75	
76	<del>real estate activities. These unlicensed activity funds may not be used</del>	wish to utilize after first consulting with the not-for-profit	76	
77	<del>for media campaigns, including public service announcements.</del>	corporation. Special emphasis shall be placed on the investigation and	77	
78		prosecution of unlicensed real estate activities. To further the	78	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
79		purpose of the unlicensed activity campaign, the department shall be	79	
80		authorized to accept in-kind contributions of services, media	80	
81		production, or advertising materials from the not-for-profit	81	
82		corporation. Any advertising, media, or materials produced as a result	82	
83		of contributions shall carry acknowledgements of joint production and	83	
84		sponsorship. The department may not allocate overhead charges to these	84	
85		unlicensed activity campaign funds.	85	
86			86	
87	From the funds in Specific Appropriation 2013, up to \$100,000 from the	From the funds in Specific Appropriation 2013, up to \$100,000 from the	87	
88	Professional Regulation Trust Fund is provided to the Department of	Professional Regulation Trust Fund is provided to the Department of	88	
89	Business and Professional Regulation to institute an unlicensed activity	Business and Professional Regulation to institute an unlicensed activity	89	
90	campaign for the purpose of informing and educating the public: (1) that	campaign for the purpose of informing and educating the public: (1) that	90	
91	public accounting is a regulated profession with requirements of	public accounting is a regulated profession with requirements of	91	
92	licensure pursuant to chapter 473, Florida Statutes; (2) that some	licensure pursuant to chapter 473, Florida Statutes; (2) that some	92	
93	services provided by unlicensed individuals, although legal, are	services provided by unlicensed individuals, although legal, are	93	
94	regulated when provided by a licensed Florida Certified Public	regulated when provided by a licensed Florida Certified Public	94	
95	Accountant; and, (3) that certain services may only be performed by a	Accountant; and, (3) that certain services may only be performed by a	95	IDENTICAL
96	licensed Florida Certified Public Accountant. The department shall	licensed Florida Certified Public Accountant. The department shall	96	
97	develop the campaign in consultation with a corporation that is	develop the campaign in consultation with a corporation that is	97	
98	registered under chapter 617, Florida Statutes, as a not for profit	registered under chapter 617, Florida Statutes, as a not-for-profit	98	
99	corporation and qualified under the Internal Revenue Service Code as a	corporation and qualified under the Internal Revenue Service Code as a	99	
100	501(c)(6) corporation, and that represents the largest number of	501(c)(6) corporation, and that represents the largest number of	100	
101	licensed Florida Certified Public Accountants. Any advertising, media,	licensed Florida Certified Public Accountants. Any advertising, media,	101	
102	or materials produced as a result of contributions shall carry	or materials produced as a result of contributions shall carry	102	
103	acknowledgements of joint production and sponsorship. The department	acknowledgements of joint production and sponsorship. The department	103	
104	may not allocate overhead charges to these unlicensed activity campaign	may not allocate overhead charges to these unlicensed activity campaign	104	
105	funds.	funds.	105	
106			106	
107	From the funds in Specific Appropriation 2013, up to \$250,000 from the	From the funds in Specific Appropriation 2013, up to \$250,000 from the	107	
108	Professional Regulation Trust Fund is provided to the Department of	Professional Regulation Trust Fund is provided to the Department of	108	
109	Business and Professional Regulation to enhance department enforcement	Business and Professional Regulation to enhance department enforcement	109	IDENTICAL
110	activities, which include stings and sweeps, relating to unlicensed	activities, which include stings and sweeps, relating to unlicensed	110	
111	construction activity in Florida. The department may not allocate	construction activity in Florida. The department may not allocate	111	
112	overhead charges to these unlicensed activity functions.	overhead charges to these unlicensed activity functions.	112	
113			113	
114	From the funds in Specific Appropriation 2013, the Department of	From the funds in Specific Appropriation 2013, the Department of	114	
115	Business and Professional Regulation shall submit a report to the	Business and Professional Regulation shall submit a report to the	115	
116	President of the Senate, the Speaker of the House of Representatives,	President of the Senate, the Speaker of the House of Representatives,	116	
117	and the Executive Office of the Governor's Office of Policy and Budget	and the Executive Office of the Governor's Office of Policy and Budget	117	

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118	by November 1, 2016, detailing the unlicensed activity functions performed by the department during Fiscal Year 2015-2016. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	by November 1, 2016, detailing the unlicensed activity functions performed by the department during Fiscal Year 2015-2016. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	118	<b>IDENTICAL</b>
119				
120				
121				
122				
123				
124				
125	<b>2018 SPECIAL CATEGORIES</b>		125	
126	<b>FLORIDA BUILDING CODE COMPLIANCE AND</b>		126	
127	<b>MITIGATION PROGRAM</b>		127	
128			128	
129	The funds in Specific Appropriation 2018 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		129	<b>HOUSE</b>
130			130	<b>POSITION</b>
131			131	
132			132	
133	<b>FLORIDA BOXING COMMISSION</b>		133	
134	<b>2030 SPECIAL CATEGORIES</b>		134	
135	<b>TRANSFER TO THE PROFESSIONAL REGULATION</b>		135	
136	<b>TRUST FUND</b>		136	
137			137	
138	The funds in Specific Appropriation 2030 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.		138	
139			139	<b>HOUSE</b>
140			140	<b>POSITION</b>
141			141	
142			142	
143	<b>FARM AND CHILD LABOR REGULATION</b>		143	
144	<b>2045 SPECIAL CATEGORIES</b>		144	
145	<b>ACQUISITION OF MOTOR VEHICLES</b>		145	
146			146	
147		From the funds provided in Specific Appropriation 2045, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.	147	
148			148	<b>SENATE</b>
149			149	<b>POSITION</b>
150			150	
151			151	
152			152	
153			153	
154			154	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
155	PROGRAM: PARI-MUTUEL WAGERING		155	
156	PARI-MUTUEL WAGERING		156	
157	2055 SPECIAL CATEGORIES		157	
158	ACQUISITION OF MOTOR VEHICLES		158	
159			159	
160		From the funds provided in Specific Appropriation 2055, the Department	160	
161		of Business and Professional Regulation may purchase one or more motor	161	SENATE
162		vehicles for replacement when the mileage of a vehicle is in excess of	162	POSITION
163		150,000 miles unless it is determined by the secretary that the vehicle	163	
164		replacement is a critical safety issue, or based on emergency or	164	
165		unforeseen circumstances as provided in section 287.14(3), Florida	165	
166		Statutes.	166	
167			167	
168	SLOT MACHINE REGULATION		168	
169	2068 SPECIAL CATEGORIES		169	
170	ACQUISITION OF MOTOR VEHICLES		170	
171			171	
172		From the funds provided in Specific Appropriation 2068, the Department	172	
173		of Business and Professional Regulation may purchase one or more motor	173	
174		vehicles for replacement when the mileage of a vehicle is in excess of	174	SENATE
175		150,000 miles unless it is determined by the secretary that the vehicle	175	POSITION
176		replacement is a critical safety issue, or based on emergency or	176	
177		unforeseen circumstances as provided in section 287.14(3), Florida	177	
178		Statutes.	178	
179			179	
180	2069 SPECIAL CATEGORIES		180	
181	COMPULSIVE AND ADDICTIVE GAMBLING		181	
182	PREVENTION CONTRACT		182	
183			183	
184	Funds in Specific Appropriation 2069 shall be placed in reserve	Funds in Specific Appropriation 2069 shall be placed in reserve	184	
185	contingent upon the submission of a report to the chair of the Senate	contingent upon the submission of a report to the chair of the Senate	185	
186	Committee on Appropriations, the chair of the House of Representatives	Appropriations Committee, the chair of the House of Representatives	186	
187	Appropriations Committee, and the Executive Office of the Governor's	Appropriations Committee, and the Executive Office of the Governor's	187	
188	Office of Policy and Budget detailing the services that will be	Office of Policy and Budget detailing the services that will be	188	
189	delivered, the expected results, and recommended performance measures to	delivered, the expected results, and recommended performance measures to	189	IDENTICAL
190	be included in the contract for the provision of services related to the	be included in the contract for the provision of services related to the	190	
191	prevention and reduction of compulsive and addictive gambling. The	prevention and reduction of compulsive and addictive gambling. The	191	
192	report shall also include the effectiveness of Fiscal Year 2015-2016	report shall also include the effectiveness of Fiscal Year 2015-2016	192	
193	efforts in reducing problem gambling. No earlier than 14 days after the	efforts in reducing problem gambling. No earlier than 14 days after the	193	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
194	submission of the report, the Department of Business and Professional	submission of the report, the Department of Business and Professional	194	
195	Regulation may request the release of funds pursuant to the provisions	Regulation may request the release of funds pursuant to the provisions	195	
196	of chapter 216, Florida Statutes.	of chapter 216, Florida Statutes.	196	
197			197	
198	<b>PROGRAM: HOTELS AND RESTAURANTS</b>		198	
199	<b>COMPLIANCE AND ENFORCEMENT</b>		199	
200	<b>2080 SPECIAL CATEGORIES</b>		200	
201	<b>ACQUISITION OF MOTOR VEHICLES</b>		201	
202			202	
203	From the funds in 2080, \$192,000 in nonrecurring funds may be utilized	From the funds provided in Specific Appropriation 2080, \$275,000 in	203	<b>HOUSE and</b>
204	for the purchase of up to 12 motor vehicles to reduce mileage	recurring funds may be utilized by the Department of Business and	204	<b>SENATE</b>
205	reimbursement costs. The Department of Business and Professional	Professional Regulation to purchase one or more motor vehicles for	205	<b>MODIFIED</b>
206	Regulation shall coordinate the motor vehicle purchase with the	replacement when the mileage of a vehicle is in excess of 150,000 miles,	206	<b>POSITION</b>
207	Department of Management Services pursuant to section 287.16, Florida	unless it is determined by the secretary that the vehicle replacement	207	
208	Statutes.	is a critical safety issue, or based on emergency or unforeseen	208	
209		circumstances as provided in section 287.14(3), Florida Statutes.	209	
210			210	
211	<b>2080A SPECIAL CATEGORIES</b>		211	
212	<b>TRANSFER TO VISIT FLORIDA</b>		212	
213			213	
214	Funds in Specific Appropriation 2080A shall be transferred to Visit	Funds in Specific Appropriation 2080A shall be transferred to Visit	214	
215	Florida to contract with the Florida Restaurant and Lodging Association,	Florida to contract with the Florida Restaurant and Lodging Association,	215	
216	Inc., to develop a coordinated marketing, media and events program to	Inc., to develop a coordinated marketing, media and events program to	216	
217	promote Florida tourism by residents of the state. This campaign shall	promote Florida tourism by residents of the state. This campaign shall	217	
218	require a private matching program and shall be conducted throughout the	require a private matching program and shall be conducted throughout the	218	<b>IDENTICAL</b>
219	state, as approved by and monitored by Visit Florida and the Florida	state, as approved by and monitored by Visit Florida and the Florida	219	
220	Restaurant and Lodging Association, Inc., for the purpose of promoting	Restaurant and Lodging Association, Inc., for the purpose of promoting	220	
221	tourism within the state.	tourism within the state.	221	
222			222	
223	<b>PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO</b>		223	
224	<b>TAX COLLECTION</b>		224	
225	<b>2111 SPECIAL CATEGORIES</b>		225	
226	<b>CONTRACTED SERVICES</b>		226	
227			227	
228	From the funds in Specific Appropriation 2111, \$1,239,780 is provided	From the funds in Specific Appropriation 2111 and 2116, the Department	228	
229	to the Department of Business and Professional Regulation for the	of Business and Professional Regulation shall utilize \$1,226,680 and	229	
230	Electronic Data Submission System. From these funds, \$1,139,780 shall	\$13,100 respectively for staff to expand and enhance the Electronic Data	230	<b>HOUSE</b>
231	be placed in reserve. The Department of Business and Professional	Submission system to automate data reporting, which will improve the	231	<b>POSITION</b>
232	Regulation may submit budget amendments in accordance with chapter 216,	accuracy and efficiency of tax reporting and collections.	232	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
233	Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan or project plan that validates that the requirements and technical specifications have been reviewed and approved by the project's governance structure and that includes the project's scope, timeline and schedule; and a project spend plan.		233	
234			234	
235			235	
236			236	
237			237	
238			238	
239	<b>DEPARTMENT OF FINANCIAL SERVICES</b>	<b>DEPARTMENT OF FINANCIAL SERVICES</b>	239	
240	From the funds provided in Specific Appropriations 2246 through 2461, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. <u>The first report shall be submitted on July 15, 2016, for the period of April 1, 2016, through June 30, 2016, and quarterly thereafter.</u>		240	
241			241	
242			242	
243			243	
244			244	
245			245	
246			246	
247			247	HOUSE
248			248	MODIFIED
249			249	POSITION
250			250	
251			251	SEE
252			252	UNDERLINED
253			253	LANGUAGE
254	254			
255	<b>PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND</b>	From the funds provided in Specific Appropriation 2250, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.	255	
256	<b>ADMINISTRATION</b>		256	
257	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		257	
258	<b>2250 SPECIAL CATEGORIES</b>		258	
259	<b>ACQUISITION OF MOTOR VEHICLES</b>		259	
260			260	
261			261	
262			262	SENATE
263			263	POSITION
264			264	
265			265	
266			266	
267			267	
268			268	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
269	<b>INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE</b>		269	
270	2289 <b>SPECIAL CATEGORIES</b>		270	
271	<b>CONTRACTED SERVICES</b>		271	
272			272	
273	From the funds in Specific Appropriation 2289, \$1,048,369 from the	From the funds in Specific Appropriations 2289 and 2287, \$2,007,226	273	
274	General Revenue Fund and \$250,000 from the Administrative Trust Fund are	from the General Revenue Fund is provided to the Department of Financial	274	
275	provided to the Department of Financial Services to procure additional	Services to procure additional staff augmentation support for the	275	HOUSE
276	staff augmentation support for the Florida Accounting Information	Florida Accounting Information Resource System (FLAIR). The funds shall	276	MODIFIED
277	Resource (FLAIR) system. The funds shall be placed in reserve. The	be placed in reserve. The department may submit a budget amendment to	277	POSITION
278	department may submit a budget amendment to request release of the funds	request release of the funds pursuant to the provisions of chapter 216,	278	
279	pursuant to the provisions of chapter 216, Florida Statutes. The budget	Florida Statutes. The budget amendment must include a detailed project	279	SEE LINES
280	amendment must include a detailed project plan that identifies the	plan that identifies the specific tasks and deliverables required to be	280	1223 - 1227
281	specific tasks and deliverables required to be provided by the	provided by the additional staff augmentation and the associated costs.	281	BELOW
282	additional staff augmentation and the associated costs.		282	
283			283	
284	<b>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</b>		284	
285	<b>STATE FINANCIAL INFORMATION AND STATE AGENCY</b>		285	
286	<b>ACCOUNTING</b>		286	
287	2313 <b>SALARIES AND BENEFITS</b>		287	
288			288	
289	From the funds provided in Specific Appropriations 2313, 2315 and	From the funds provided in Specific Appropriations 2313, 2315, and	289	
290	2322, the Department of Financial Services shall audit all court related	2322, the Department of Financial Services shall audit all court related	290	
291	expenditures of the clerks of court pursuant to sections 28.241 and	expenditures of the clerks of court pursuant to sections 28.241 and	291	SIMILAR
292	28.35, Florida Statutes. The department shall report the audit findings	28.35, Florida Statutes. The department shall report the audit findings	292	
293	to the President of the Senate, the Speaker of the House of	to the President of the Senate, the Speaker of the House of	293	
294	Representatives, and the Executive Office of the Governor's Office of	Representatives, and the Executive Office of the Governor's Office of	294	
295	Policy and Budget on a quarterly basis. The department shall submit a	Policy and Budget on a quarterly basis.	295	
296	report on July 29, 2016, for the period April 1, 2016, through June 30,		296	
297	2016, and quarterly thereafter.		297	
298			298	
299	From the funds and positions in Specific Appropriation 2313, 25.00		299	
300	positions with associated salary rate of 2,242,819 and \$2,861,441 in		300	
301	recurring funds from the Insurance Regulatory Trust Fund are contingent		301	HOUSE
302	upon HB 5003 <del>or similar legislation</del> becoming law, which contains		302	MODIFIED
303	provisions relating to the replacement of the Florida Accounting		303	POSITION
304	Information Resource (FLAIR) System and Cash Management System (CMS).		304	
305			305	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
306	2317 SPECIAL CATEGORIES		306	
307	CONTRACTED SERVICES		307	
308			308	
309	From the funds in Specific Appropriation 2317, up to \$50,000 shall be	From the funds in Specific Appropriation 2317, up to \$50,000 shall be	309	
310	used to contract for the independent verification of tobacco settlement	used to contract for the independent verification of tobacco settlement	310	IDENTICAL
311	receipts received by the state.	receipts received by the state.	311	
312			312	
313	2317A SPECIAL CATEGORIES		313	
314	FLORIDA ACCOUNTING INFORMATION RESOURCE		314	
315	(FLAIR) SYSTEM REPLACEMENT		315	
316			316	
317	The funds in Specific Appropriation 2317A are provided to the	From the funds in Specific Appropriations 2317A, \$8,505,426 is provided	317	
318	Department of Financial Services to complete all tasks associated with	to the Department of Financial Services to complete the Pre-Design,	318	
319	the Pre-Design, Development, and Implementation phase as recommended in	Development, and Implementation phase and begin the Design, Development	319	
320	the March 31, 2014, Florida Department of Financial Services FLAIR	and Implementation Phase 1, as recommended in the March 31, 2014,	320	
321	Study, version 031, for the replacement of the Florida Accounting	Florida Department of Financial Services FLAIR Study, version 031, for	321	
322	Information Resource (FLAIR) Subsystem and the Cash Management Subsystem	the replacement of the Florida Accounting Information Resource System	322	
323	(CMS). The funds are contingent upon the passage of HB 5003 or similar	(FLAIR) and Cash Management System (CMS). The funds shall be held in	323	
324	legislation becoming law, which provides for the replacement of the	reserve. Contingent upon the release of the funds held in reserve	324	HOUSE
325	FLAIR subsystem and the CMS. Of these funds, \$4,574,622 shall be placed	appropriated in Specific Appropriation 2331A, chapter 2015-232, Laws of	325	MODIFIED
326	in reserve pending completion of all tasks associated with the	Florida, on or before June 30, 2016, the department is authorized to	326	SEE LINES
327	identification, validation and approval of the business and functional	submit a budget amendment pursuant to chapter 216, Florida Statutes, to	327	1228 - 1236
328	requirements for the replacement of the four main components of the	request release of the funds in reserve appropriated in Specific	328	BELOW
329	FLAIR subsystem which include (a) central FLAIR, (b) departmental FLAIR,	Appropriation 2317A. The Department of Financial Services shall not	329	
330	(c) payroll, and (d) information warehouse and the three main components	alter the components of FLAIR and CMS or the membership, voting	330	
331	of the CMS which include cash management, accounting management, and	requirements, and role of the Steering Committee, included in the	331	
332	investment management. All business and functional requirements must be	Project Management Plan submitted for release of the funds in Specific	332	
333	reviewed by all agencies, must be capable of reporting at a minimum	Appropriation 2331A, chapter 2015-232, Laws of Florida.	333	
334	expenditure and revenue data at the level currently reported in the		334	HOUSE
335	FLAIR subsystem, and must be approved by the executive steering	The Department of Financial Services shall provide written, quarterly	335	MODIFIED
336	committee established pursuant to HB 5003 or similar legislation.	project status reports with the first report due on September 30, 2016,	336	SEE LINES
337		to the chair of the Senate Appropriations Committee, the chair of the	337	1228 - 1236
338	Contingent upon the submission of the validated and approved business	House Appropriations Committee, and the Executive Director of the	338	BELOW
339	and functional requirements and pursuant to the provisions of chapter	Governor's Office of Policy and Budget.	339	
340	216, Florida Statutes, the Department of Financial Services is		340	HOUSE
341	authorized to submit budget amendments to request release of the funds	From the funds in Specific Appropriation 2317A, the Department of	341	MODIFIED
342	being held in reserve. The budget amendments shall include an updated	Financial Services shall transfer \$600,000 to the Agency for State	342	SEE LINES
343	operational work plan that at a minimum must include a project charter,	Technology to provide independent project oversight as directed in	343	1228 - 1236
344	project schedule, and project spend plan.	section 282.0051, Florida Statutes, for the replacement of the Florida	344	BELOW

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
345		Accounting Information Resource System (FLAIR) and Cash Management	345	
346	From the funds provided in Specific Appropriation 2317A, \$599,635 is	System (CMS) project by July 31, 2016.	346	
347	provided to the Department of Financial Services to contract with a		347	
348	third party consulting firm with experience in conducting independent		348	
349	verification and validation of public sector Enterprise Resource		349	
350	Planning information technology projects to provide independent		350	
351	verification and validation for the replacement of the Florida		351	HOUSE
352	Accounting Information Resource (FLAIR) Subsystem and the Cash		352	MODIFIED
353	Management Subsystem (CMS). The contract shall require all deliverables		353	SEE LINES
354	to be simultaneously provided to the department, the Agency for State		354	1228 - 1236
355	Technology, the chair of the Senate Committee on Appropriations and the		355	BELOW
356	chair of the House of Representatives Appropriations Committee. The		356	
357	contracted vendor shall be made readily available to provide all project		357	
358	related data to the Agency for State Technology in support of their		358	
359	project oversight responsibilities pursuant to s. 282.0051, Florida		359	
360	Statutes.		360	
361			361	
362	From the funds provided in Specific Appropriation 2317A, \$250,000 is		362	
363	provided to the Department of Financial Services to contract with a		363	
364	third-party consulting firm to complete the business case for		364	
365	maintaining any of the agency business systems identified in Attachment		365	
366	2 of the March 31, 2014, Florida Department of Financial Services FLAIR		366	
367	Study, version 031, after the Florida Accounting Information Resource		367	
368	(FLAIR) subsystem and the Cash Management Subsystem (CMS) are replaced.		368	
369	For purposes of developing the business case, the third-party consulting		369	
370	firm shall consider information associated with the agency business		370	HOUSE
371	systems that was collected during the study referenced above. At a		371	MODIFIED
372	minimum, the business case shall include: (a) a detailed description of		372	SEE LINES
373	the functionality provided by the agency business system, (b)		373	1228 - 1236
374	confirmation that the agency business system's functionality is not		374	BELOW
375	planned to be included in the replacement of the FLAIR subsystem and the		375	
376	CMS, and (c) documentation, including federal and state law, rule, or		376	
377	policy, which validates that the agency is required to maintain the		377	
378	functionality currently provided by the agency business system instead		378	
379	of modifying its business processes. The department shall submit the		379	
380	business case to the Executive Office of the Governor, the President of		380	
381	the Senate, and the Speaker of the House of Representatives no later		381	
382	than November 1, 2016.		382	
383			383	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
384	The Department of Financial Services shall provide monthly project		384	
385	status reports to the chair of the Senate Committee on Appropriations,		385	
386	the chair of the House of Representatives Appropriations Committee, and		386	
387	the Executive Director of the Office of Policy and Budget that include		387	
388	progress made to date for each project milestone, planned and actual		388	HOUSE
389	deliverable completion dates, planned and actual costs incurred, and any		389	MODIFIED
390	current project issues and risks being managed. The department is		390	SEE LINES
391	authorized to issue a competitive solicitation for the Software and		391	1228 - 1236
392	System Integrator no earlier than November 1, 2016, and the competitive		392	BELOW
393	solicitation must include all validated and approved business and		393	
394	functional requirements for the replacement of all four components of		394	
395	the Florida Accounting Information Resource (FLAIR) Subsystem and the		395	
396	three main components of the Cash Management Subsystem (CMS).		396	
397			397	
398	<b>2323 SPECIAL CATEGORIES</b>		398	
399	<b>TRANSFER TO THE PRISON INDUSTRY</b>		399	
400	<b>ENHANCEMENT (PIE) PROGRAM</b>		400	
401			401	
402	Funds in Specific Appropriation 2323 are provided for transfer to the	Funds in Specific Appropriation 2323 are provided for transfer to the	402	
403	Prison Industry Enhancement Program. Funds in the Prison Industries	Prison Industry Enhancement Program. Funds in the Prison Industries	403	
404	Trust Fund may be expended by the corporation for allowable expenditures	Trust Fund may be expended by the corporation for allowable expenditures	404	
405	under sections 946.522 and 946.523, Florida Statutes. Such funds may be	under sections 946.522 and 946.523, Florida Statutes. Such funds may be	405	IDENTICAL
406	paid by warrants drawn by the Chief Financial Officer upon receipt of a	paid by warrants drawn by the Chief Financial Officer upon receipt of a	406	
407	corporate resolution that has been duly authorized by the board of	corporate resolution that has been duly authorized by the board of	407	
408	directors of the corporation, authorized under part II of chapter 946,	directors of the corporation, authorized under part II of chapter 946,	408	
409	Florida Statutes.	Florida Statutes.	409	
410			410	
411	<b>PROGRAM: FIRE MARSHAL</b>		411	
412	<b>FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES</b>		412	
413	<b>2369A SPECIAL CATEGORIES</b>		413	
414	<b>TRANSFER TO UNIVERSITY OF MIAMI -</b>		414	
415	<b>SYLVESTER COMPREHENSIVE CANCER CENTER -</b>		415	
416	<b>FIREFIGHTERS CANCER RESEARCH</b>		416	
417			417	
418	The funds provided in Specific Appropriation 2369A are nonrecurring and		418	
419	shall be transferred to the University of Miami - Sylvester		419	
420	Comprehensive Cancer Center for the purpose of Firefighter Cancer		420	HOUSE
421	Research. The funds shall be utilized to: expand firefighters access to		421	POSITION
422	cancer screenings across the state; enable prevention and earlier		422	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
423	detection of the disease; identify exposures that account for increased		423	
424	cancer risk; and field test new technology and methods that measure		424	
425	exposure in the field. The University of Miami - Sylvester		425	HOUSE
426	Comprehensive Cancer Center shall develop a report on cancer research		426	POSITION
427	outcomes and cancer mitigation efforts being examined. The report shall		427	
428	be submitted to the President of the Senate, the Speaker of the House of		428	
429	Representatives, the Chief Financial Officer, and the Governor by June		429	
430	15, 2017.		430	
431			431	
432	<b>PROGRAM: LICENSING AND CONSUMER PROTECTION</b>		432	
433	<b>INSURANCE FRAUD</b>		433	
434	<b>2407 SALARIES AND BENEFITS</b>		434	
435			435	
436	From the funds in Specific Appropriations 2407 and 2417, three		436	
437	positions with associated salary rate of 152,645 and \$210,000 from the		437	
438	Workers' Compensation Administration Trust Fund are provided for		438	HOUSE
439	additional workers' compensation insurance fraud investigators. The		439	POSITION
440	positions and funding shall be placed in reserve and are contingent upon		440	
441	a grant to fund the positions. After grant funding has been obtained by		441	
442	the Department of Financial Services, the department shall request the		442	
443	release of positions and funds pursuant to the provisions of chapter		443	
444	216, Florida Statutes.		444	
445			445	
446	<b>2411 SPECIAL CATEGORIES</b>		446	
447	<b>TRANSFER TO JUSTICE ADMINISTRATIVE</b>		447	
448	<b>COMMISSION FOR PROSECUTION OF PIP FRAUD</b>		448	
449			449	
450	Funds in Specific Appropriation 2411 are provided for transfer to the	Funds in Specific Appropriation 2411 are provided for transfer to the	450	
451	Justice Administrative Commission for the specific purpose of funding	Justice Administrative Commission for the specific purpose of funding	451	
452	attorneys and paralegals dedicated solely to the prosecution of	attorneys and paralegals dedicated solely to the prosecution of	452	IDENTICAL
453	insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm	insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm	453	
454	Beach, and Broward counties. These funds may not be used for any purpose	Beach, and Broward counties. These funds may not be used for any purpose	454	
455	other than the funding of attorney and paralegal positions that	other than the funding of attorney and paralegal positions that	455	
456	prosecute crimes of insurance fraud.	prosecute crimes of insurance fraud.	456	
457			457	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
458	PROGRAM: WORKERS' COMPENSATION		458	
459	WORKERS' COMPENSATION		459	
460	2453 SPECIAL CATEGORIES		460	
461	TRANSFER TO DISTRICT COURTS OF APPEAL -		461	
462	WORKERS' COMPENSATION APPEALS		462	
463			463	
464	Funds in Specific Appropriation 2453 are provided for transfer to the	Funds in Specific Appropriation 2453 are provided for transfer to the	464	
465	First District Court of Appeal for workload associated with workers'	First District Court of Appeal for workload associated with workers'	465	IDENTICAL
466	compensation appeals and the workers' compensation appeals unit.	compensation appeals and the workers' compensation appeals unit.	466	
467			467	
468	2455 SPECIAL CATEGORIES		468	
469	TRANSFER TO JUSTICE ADMINISTRATIVE		469	
470	COMMISSION FOR PROSECUTION OF WORKERS'		470	
471	COMPENSATION FRAUD		471	
472	The funds in Specific Appropriation 2455 from the Workers'	The funds in Specific Appropriation 2455 from the Workers'	472	
473	Compensation Administration Trust Fund are provided for transfer to the	Compensation Administration Trust Fund are provided for transfer to the	473	
474	Justice Administrative Commission for the specific purpose of funding	Justice Administrative Commission for the specific purpose of funding	474	
475	attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and	attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and	475	
476	Seventeenth Judicial Circuits for the prosecution of workers'	Seventeenth Judicial Circuits for the prosecution of workers'	476	IDENTICAL
477	compensation insurance fraud. These funds may not be used for any	compensation insurance fraud. These funds may not be used for any	477	
478	purpose other than the funding of attorney and paralegal positions that	purpose other than the funding of attorney and paralegal positions that	478	
479	prosecute crimes of workers' compensation fraud.	prosecute crimes of workers' compensation fraud.	479	
480			480	
481	PROGRAM: FINANCIAL SERVICES COMMISSION	PROGRAM: FINANCIAL SERVICES COMMISSION	481	
482	OFFICE OF INSURANCE REGULATION	OFFICE OF INSURANCE REGULATION	482	
483	From the funds provided in Specific Appropriations 2462 through 2477,		483	
484	the Office of Insurance Regulation shall submit quarterly reports on all		484	
485	travel related to training, seminars, workshops, conferences, or		485	HOUSE
486	similarly purposed travel that was completed by senior management		486	MODIFIED
487	employees and division or program directors. Each quarterly report		487	POSITION
488	shall include the following information: (a) employee name, (b) position		488	
489	title, (c) purpose of travel, (d) dates and location of travel, (e)		489	SEE
490	confirmation of agency head authorization if required by HB 5003, and		490	UNDERLINED
491	(f) total travel cost. The report shall be submitted to the chair of		491	LANGUAGE
492	the Senate Committee on Appropriations, the chair of the House of		492	
493	Representatives Appropriations Committee, and the Executive Office of		493	
494	the Governor's Office of Policy and Budget. <u>The first report</u>		494	
495	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		495	
496	<u>through June 30, 2016, and quarterly thereafter.</u>		496	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
497			497	
498	COMPLIANCE AND ENFORCEMENT - INSURANCE		498	
499	2466 SPECIAL CATEGORIES		499	
500	FLORIDA PUBLIC HURRICANE LOSS MODEL -		500	
501	OFFICE OF INSURANCE REGULATION		501	
502			502	
503	Funds in Specific Appropriation 2466 shall be transferred to Florida		503	
504	International University and utilized to promote and enhance		504	
505	collaborative research among State Universities. The Florida Public		505	HOUSE
506	Hurricane Loss Model located at Florida International University may		506	POSITION
507	consult with the private sector and the Florida Catastrophic Storm Risk		507	
508	Management Center located at The Florida State University to enhance the		508	
509	marketability, viability, and applications of the Florida Public		509	
510	Hurricane Loss Model. The Office of Insurance Regulation (Office) shall		510	
511	have the ability to accurately calculate hurricane risk and project		511	
512	catastrophic losses, and nothing shall interfere with or supersede the		512	
513	Office's authority to enter into agreements with Florida International		513	
514	University.		514	
515			515	
516	2466 SPECIAL CATEGORIES		516	
517	TRANSFER TO FLORIDA INTERNATIONAL		517	
518	UNIVERSITY - ENHANCEMENTS TO THE FLORIDA		518	
519	PUBLIC HURRICANE LOSS MODEL		519	
520			520	
521	Funds in Specific Appropriation 2466 shall be transferred to Florida		521	
522	International University for the purpose of enhancing the capability of		522	
523	the Florida Public Hurricane Loss Model to include windstorm and flood		523	
524	damage resulting from hurricanes. Florida International University		524	
525	shall update the Florida Public Hurricane Loss Model in coordination		525	HOUSE
526	with the Office of Insurance Regulation; the Division of Emergency		526	POSITION
527	Management; the Florida Catastrophic Storm Risk Management Center, the		527	
528	Center for Ocean-Atmospheric Prediction Studies, and the Meteorology		528	
529	Department at the Florida State University; the Civil and Coastal		529	
530	Engineering Department at the University of Florida; the Florida		530	
531	Institute of Technology; and the National Oceanic & Atmospheric		531	
532	Administration.		532	
533			533	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
534	<b>2466 SPECIAL CATEGORIES</b>		534	
535	<b>TRANSFER TO FLORIDA INTERNATIONAL</b>		535	
536	<b>UNIVERSITY - ENHANCEMENTS TO THE WALL OF</b>		536	
537	<b>WIND</b>		537	
538			538	
539	Funds in Specific Appropriation 2466 shall be transferred to Florida		539	
540	International University for the purpose of enhancing the capability of		540	
541	the Wall of Wind. The enhancements to the Wall of Wind will provide		541	HOUSE
542	facility infrastructure and technical improvements to include: hardware		542	POSITION
543	and software enhancements to provide more sampling channels, increased		543	
544	sensor capabilities, and faster sampling frequencies in an effort to		544	
545	support more efficient operation during testing; and additional		545	
546	equipment to ensure proper testing conditions and to provide contingency		546	
547	in the event of malfunction during testing.		547	
548			548	
549	<b>OFFICE OF FINANCIAL REGULATION</b>	<b>OFFICE OF FINANCIAL REGULATION</b>	549	
550	From the funds provided in Specific Appropriations 2478 through 2519,		550	
551	the Office of Financial Regulation shall submit quarterly reports on all		551	
552	travel related to training, seminars, workshops, conferences, or		552	
553	similarly purposed travel that was completed by senior management		553	
554	employees and division or program directors. Each quarterly report		554	HOUSE
555	shall include the following information: (a) employee name, (b) position		555	MODIFIED
556	title, (c) purpose of travel, (d) dates and location of travel, (e)		556	POSITION
557	confirmation of agency head authorization if required by HB 5003, and		557	
558	(f) total travel cost. The report shall be submitted to the chair of		558	SEE
559	the Senate Committee on Appropriations, the chair of the House of		559	UNDERLINED
560	Representatives Appropriations Committee, and the Executive Office of		560	LANGUAGE
561	the Governor's Office of Policy and Budget. <u>The first report</u>		561	
562	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		562	
563	<u>through June 30, 2016, and quarterly thereafter.</u>		563	
564			564	
565	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		565	
566	<b>2501 DATA PROCESSING SERVICES</b>		566	
567	<b>REGULATORY ENFORCEMENT AND LICENSING</b>		567	
568	<b>SYSTEM - OFFICE OF FINANCIAL REGULATION</b>		568	SENATE
569			569	MODIFIED
570	From the funds in Specific Appropriation 2501, \$8,798,600 is provided	From the funds in Specific Appropriations 2501, \$1,871,600 is provided	570	SEE LINES
571	to the Office of Financial Regulation for the Regulatory Enforcement and	to the Office of Financial Regulation to competitively procure the	571	1237 - 1244
572	Licensing System. Of these funds, \$8,548,600 shall be placed in	current system support services for the Regulatory Enforcement and	572	BELOW

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
573	reserve.	Licensing (REAL) system and to support a transition of the support	573	
574		services. These funds will be utilized to support the overlap of	574	
575	Of the funds placed in reserve, \$1,871,600 is provided for the Office of	operations and maintenance support services and knowledge transfer	575	
576	Financial Regulation to contract for continued operation and maintenance	activities during the overlap period as necessary.	576	
577	services of the Regulatory Enforcement and Licensing System. The Office		577	
578	of Financial Regulation may submit budget amendments in accordance with	From the funds in Specific Appropriations 2501, \$3,862,500 is provided	578	
579	chapter 216, Florida Statutes, requesting the release of funds	to the Office of Financial Regulation to support the migration of the	579	SENATE
580	contingent upon the submission of the appropriate solicitation document	custom-built REAL system online web portal to the REAL system standard	580	MODIFIED
581	that defines the scope of the operation and maintenance services that	web hosting functionality available in the current REAL system solution.	581	SEE LINES
582	will be included in the new contract.	These funds will support the software licensing, configuration, data	582	1237 - 1244
583		conversion, testing and deployment of an online web portal replacement.	583	BELOW
584	Of the funds placed in reserve, \$6,677,000 is provided for the Office of	These system enhancements shall be defined and included in the	584	
585	Financial Regulation to update the online services portal of the	competitive procurement for the current system support services.	585	
586	Regulatory Enforcement and Licensing System and to provide for the		586	
587	migration of the business processes of the Division of Financial	From the funds in Specific Appropriations 2501, \$3,064,500 is provided	587	
588	Institutions into the Regulatory Enforcement and Licensing System. The	for the Office of Financial Regulation to integrate and automate the	588	
589	Office of Financial Regulation may submit budget amendments in	business functions of the Division of Financial Institutions within the	589	SENATE
590	accordance with chapter 216, Florida Statutes, requesting the release of	Regulatory Enforcement and Licensing (REAL) system. These system	590	MODIFIED
591	funds contingent upon the submission of a detailed operational work plan	enhancements shall be defined and included in the competitive	591	SEE LINES
592	that includes a project charter, work breakdown structure,	procurement for the current system support services. These funds shall	592	1237 - 1244
593	resource-loaded project schedule, project spend plan, project	be held in reserve pending the receipt of an implementation plan.	593	BELOW
594	organization and methodology, organizational change management plan, and	Contingent upon submission and approval of the implementation plan and	594	
595	risk management plan for updating the Regulatory Enforcement and	pursuant to the provisions of chapter 216, Florida Statutes, the office	595	
596	Licensing System's online services portal and migrating the business	is authorized to submit a budget amendment to request release of the	596	
597	processes of the Division of Financial Institutions into the system.	funds to integrate and automate the business functions.	597	
598			598	
599	The Office of Financial Regulation shall submit to the chair of the	The department shall provide quarterly updates on the progress of the	599	
600	Senate Committee on Appropriations, the chair of the House of	competitive solicitation, development, migration, and deployment	600	SENATE
601	Representatives Appropriations Committee, and the Executive Office of	activities to the chair of the Senate Appropriations Committee, the	601	MODIFIED
602	the Governor's Office of Policy and Budget quarterly project status	chair of the House Appropriations Committee, and the Executive Director	602	SEE LINES
603	reports detailing the progress made to date for each project milestone,	of the Governor's Office of Policy and Budget.	603	1237 - 1244
604	planned and actual deliverable completion dates, planned and actual		604	BELOW
605	costs incurred, and any current project issues and risks being managed.		605	
606			606	
607			607	
608	<b>DEPARTMENT OF THE LOTTERY</b>	<b>DEPARTMENT OF THE LOTTERY</b>	608	
609			609	
610	From the funds provided in Specific Appropriations 2665 through 2683,		610	
611	the Department of the Lottery shall submit quarterly reports on all		611	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
612	travel related to training, seminars, workshops, conferences, or		612	
613	similarly purposed travel that was completed by senior management		613	
614	employees and division or program directors. Each quarterly report		614	HOUSE
615	shall include the following information: (a) employee name, (b) position		615	MODIFIED
616	title, (c) purpose of travel, (d) dates and location of travel, (e)		616	POSITION
617	confirmation of agency head authorization if required by HB 5003, and		617	
618	(f) total travel cost. The report shall be submitted to the chair of		618	SEE
619	the Senate Committee on Appropriations, the chair of the House of		619	UNDERLINED
620	Representatives Appropriations Committee, and the Executive Office of		620	LANGUAGE
621	the Governor's Office of Policy and Budget. <u>The first report</u>		621	
622	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>			
623	<u>through June 30, 2016, and quarterly thereafter.</u>			
624			624	
625	<b>PROGRAM: LOTTERY OPERATIONS</b>		625	
626	<b>2669 SPECIAL CATEGORIES</b>		626	
627	<b>ACQUISITION OF MOTOR VEHICLES</b>		627	
628			628	
629		From the funds provided in Specific Appropriation 2669, the Department	629	
630		of the Lottery may purchase one or more motor vehicles for replacement	630	SENATE
631		when the mileage of a vehicle is in excess of 150,000 miles unless it is	631	POSITION
632		determined by the secretary that the vehicle replacement is a critical	632	
633		safety issue, or based on emergency or unforeseen circumstances as	633	
634		provided in section 287.14(3), Florida Statutes.	634	
635			635	
636	<b>2671 SPECIAL CATEGORIES</b>		636	
637	<b>INSTANT TICKET PURCHASE</b>		637	
638			638	
639	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	639	
640	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	640	IDENTICAL
641	Appropriation 2671, in the event instant ticket sales are greater than	Appropriation 2671, in the event instant ticket sales are greater than	641	
642	the projected sales used to calculate the amount appropriated.	the projected sales used to calculate the amount appropriated.	642	
643			643	
644	<b>2673 SPECIAL CATEGORIES</b>		644	
645	<b>PAID ADVERTISING AND PROMOTION</b>		645	
646			646	
647	From the funds provided in Specific Appropriation 2673, the Department	From the funds provided in Specific Appropriation 2673, the Department	647	
648	of the Lottery shall not expend in excess of \$200,000 for the	of the Lottery shall not expend in excess of \$200,000 for the	648	IDENTICAL
649	development, publication, and distribution of any report by the	development, publication, and distribution of any report by the	649	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
650	department for the purpose of carrying out the provisions of section	department for the purpose of carrying out the provisions of section	650	
651	24.1215, Florida Statutes.	24.1215, Florida Statutes.	651	
652			652	
653	<b>2674 SPECIAL CATEGORIES</b>		653	
654	<b>TERMINAL GAMES FEES</b>		654	
655			655	
656	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	656	
657	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	657	
658	Appropriation 2674 in the event terminal sales are greater than the	Appropriation 2674 in the event terminal sales are greater than the	658	IDENTICAL
659	projected sales used to calculate the amount appropriated.	projected sales used to calculate the amount appropriated.	659	
660			660	
661	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	661	
662	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	662	
663	Appropriation 2674 to acquire up to 500 additional ticket terminals.	Appropriation 2674 to acquire up to 500 additional ticket terminals.	663	
664	Prior to the submission of any budget amendment that increases the size	Prior to the submission of any budget amendment that increases the size	664	
665	of the lottery retailer network, the Revenue Estimating Conference shall	of the lottery retailer network, the Revenue Estimating Conference shall	665	
666	determine if sales will increase sufficiently to cover the cost of the	determine if sales will increase sufficiently to cover the cost of the	666	IDENTICAL
667	terminals, offset any losses to the existing network, and generate	terminals, offset any losses to the existing network, and generate	667	
668	additional revenue that benefits the state. The budget amendments will	additional revenue that benefits the state. The budget amendments will	668	
669	be contingent upon the department's submission of a plan that includes	be contingent upon the department's submission of a plan that includes	669	
670	not only a positive Revenue Estimating Conference impact analysis, but	not only a positive Revenue Estimating Conference impact analysis, but	670	
671	also identifies the specific terminal needs and a plan for distribution	also identifies the specific terminal needs and a plan for distribution	671	
672	of the additional terminals.	of the additional terminals.	672	
673			673	
674	<b>2675 SPECIAL CATEGORIES</b>		674	
675	<b>LOTTERY INSTANT TICKET VENDING MACHINES</b>		675	
676			676	
677	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	677	
678	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific	678	
679	Appropriation 2675 to acquire additional instant ticket vending	Appropriation 2675 to acquire additional instant ticket vending	679	
680	machines. Prior to the submission of any amendment that increases the	machines. Prior to the submission of any amendment that increases the	680	
681	number of instant ticket vending machines, the Revenue Estimating	number of instant ticket vending machines, the Revenue Estimating	681	
682	Conference shall determine if sales will increase sufficiently to cover	Conference shall determine if sales will increase sufficiently to cover	682	IDENTICAL
683	the cost of the machines and generate additional revenue that benefits	the cost of the machines and generate additional revenue that benefits	683	
684	the state. The budget amendments will be contingent upon the	the state. The budget amendments will be contingent upon the	684	
685	department's submission of a plan that includes not only a positive	submission of a plan that includes not only a positive	685	
686	Revenue Estimating Conference impact analysis, but also identifies the	Estimating Conference impact analysis, but also identifies the	686	
687	specific instant ticket machine needs and a plan for distribution of the	instant ticket machine needs and a plan for distribution of the	687	
688	additional machines.	additional machines.	688	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
689			689	
690	2676 SPECIAL CATEGORIES		690	
691	LOTTERY FULL SERVICE VENDING MACHINES		691	
692			692	
693	From the funds provided in Specific Appropriation 2676, the Department		693	
694	of the Lottery shall report the net amount of ticket sale revenue		694	
695	generated by each full service vending machine, and in total for all		695	
696	machines. The report shall include the amount of full service vending		696	SENATE
697	machine revenue that replaced the amount of counter ticket sale revenue.		697	POSITION
698	The report shall be provided to the chair of the Senate Committee on		698	
699	Appropriations, the chair of the House of Representatives Appropriations		699	
700	Committee, and the Executive Office of the Governor's Office of Policy		700	
701	and Budget annually. The department shall submit a report on January 31,		701	
702	2017, for the ticket sales activity for the period January 1, 2016,		702	
703	through December 31, 2016, and annually thereafter.		703	
704			704	
705	DEPARTMENT OF MANAGEMENT SERVICES	DEPARTMENT OF MANAGEMENT SERVICES	705	
706			706	
707	From the funds provided in Specific Appropriations 2684 through 2845,		707	
708	the Department of Management Services shall submit quarterly reports on		708	
709	all travel related to training, seminars, workshops, conferences, or		709	
710	similarly purposed travel that was completed by senior management		710	
711	employees and division or program directors. Each quarterly report		711	
712	shall include the following information: (a) employee name, (b) position		712	HOUSE
713	title, (c) purpose of travel, (d) dates and location of travel, (e)		713	MODIFIED
714	confirmation of agency head authorization if required by HB 5003, and		714	POSITION
715	(f) total travel cost. The report shall be submitted to the chair of		715	
716	the Senate Committee on Appropriations, the chair of the House of		716	SEE
717	Representatives Appropriations Committee, and the Executive Office of		717	UNDERLINED
718	the Governor's Office of Policy and Budget. <u>The first report</u>		718	LANGUAGE
719	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		719	
720	<u>through June 30, 2016, and quarterly thereafter.</u>		720	
721			721	
722	PROGRAM: FACILITIES PROGRAM		722	
723	FACILITIES MANAGEMENT		723	
724	2699 EXPENSES		724	
725			725	
726	From the funds in Specific Appropriation 2699, \$74,267 in nonrecurring		726	HOUSE
727	funds from the General Revenue Fund is provided to the Department of the		727	POSITION

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
728	Management Services pursuant to section 8 of Lease Number 720:0158 for		728	
729	reimbursement of tenant improvements made to leased space in the Oakland		729	
730	Building, owned by Protective Life Insurance Company, that was vacated		730	
731	by the Southwood Shared Resource Center on November 15, 2013. Prior to		731	HOUSE
732	the release of such funds by the department, Protective Life Insurance		732	POSITION
733	Company shall sign a waiver releasing the state or any agency from any		733	
734	claims relating to the payment of unamortized tenant improvements for		734	
735	such leased space between the dates of July 1, 2015, and February 29,		735	
736	2016.		736	
737			737	
738	<b>2702 SPECIAL CATEGORIES</b>		738	
739	<b>CONTRACTED SERVICES</b>		739	
740			740	
741	From the funds in Specific Appropriation 2702, \$126,483 from the	From the funds in Specific Appropriation 2702, \$126,483 from General	741	
742	General Revenue Fund and \$646,172 from the Supervision Trust Fund is	Revenue and \$646,172 from the Supervision Trust Fund is provided to	742	
743	provided to contract with an independent third party consulting firm to	contract with an independent third party consulting firm to complete a	743	SIMILAR
744	complete a study of the aging state government facilities infrastructure	study of the aging government facilities infrastructure located in Leon	744	
745	and provide recommendations on how to manage the structures. The study	County and provide recommendations on how to manage the structures. The	745	SENATE
746	shall be submitted to the Governor, President of the Senate, and Speaker	study shall be submitted to the Governor, President of the Senate, and	746	POSITION
747	of the House of Representatives by February 1, 2017.	Speaker of the House of Representatives by February 1, 2017.	747	
748			748	
749	<b>2705 SPECIAL CATEGORIES</b>		749	
750	<b>MASTER LEASE SPACE TENANT IMPROVEMENT</b>		750	
751	<b>FUNDS</b>		751	
752			752	
753	Funds in Specific Appropriation 2705 shall be placed in reserve until	Funds in Specific Appropriation 2705 shall be placed in reserve until	753	
754	the Department of Management Services submits to the chair of the Senate	the Department of Management Services submits to the chair of the Senate	754	
755	Committee on Appropriations, the chair of the House of Representatives	Appropriations Committee, the chair of the House of Representatives	755	
756	Appropriations Committee, and the Executive Office of the Governor's	Appropriations Committee, and the Executive Office of the Governor's	756	
757	Office of Policy and Budget an updated project plan that includes, but	Office of Policy and Budget an updated project plan that includes, but	757	
758	is not limited to, all expenditures related to the proposed projects and	is not limited to, all expenditures related to the proposed projects and	758	IDENTICAL
759	the associated funding sources. The plan shall also include: a	the associated funding sources. The plan shall also include: a	759	
760	prioritization of all outstanding requests by agencies for improvement	prioritization of all outstanding requests by agencies for improvement	760	
761	projects in spaces leased under the Tallahassee area private sector	projects in spaces leased under the Tallahassee area private sector	761	
762	master leases; all out-year projects required to improve and maintain	master leases; all out-year projects required to improve and maintain	762	
763	the leased space for the duration of the 15-year leases; and an	the leased space for the duration of the 15-year leases; and an	763	
764	explanation of why improvements are required or not required for each	explanation of why improvements are required or not required for each	764	
765	fiscal year. No earlier than 14 days after submission of the plan to	fiscal year. No earlier than 14 days after submission of the plan to	765	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
766	the legislative committees, the department may request the release of	the legislative committees, the department may request the release of	766	
767	the funds pursuant to the provisions of chapter 216, Florida Statutes.	the funds pursuant to the provisions of chapter 216, Florida Statutes.	767	
768			768	
769	<b>2707 SPECIAL CATEGORIES</b>		769	
770	<b>STATE UTILITY PAYMENTS</b>		770	
771			771	
772	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	772	
773	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase	773	<b>IDENTICAL</b>
774	Specific Appropriation 2707 in the event utility costs exceed the	Specific Appropriation 2707 in the event utility costs exceed the	774	
775	amount appropriated.	amount appropriated.	775	
776			776	
777	<b>2714 FIXED CAPITAL OUTLAY</b>		777	
778	<b>COMPLIANCE WITH THE AMERICANS WITH</b>		778	
779	<b>DISABILITIES ACT</b>		779	
780	Funds in Specific Appropriations 2714 through 2716 shall be held in	Funds in Specific Appropriations 2714 through 2716 shall be held in	780	
781	reserve contingent upon the submission of a project plan to the chair of	reserve contingent upon the submission of a project plan to the chair of	781	
782	the Senate Committee on Appropriations, the chair of the House of	the Senate Appropriations Committee, the chair of the House of	782	
783	Representatives Appropriations Committee, and the Executive Office of	Representatives Appropriations Committee, and the Executive Office of	783	
784	the Governor's Office of Policy and Budget detailing the request for	the Governor's Office of Policy and Budget detailing the request for	784	
785	building repair, code correction, and other deficiency projects. The	building repair, code correction, and other deficiency projects. The	785	<b>IDENTICAL</b>
786	project plan must include all high priority deficiency issues and all	project plan must include all high priority deficiency issues and all	786	
787	issues affecting life, health and safety. The project plan shall also	issues affecting life, health and safety. The project plan shall also	787	
788	include the facility, location, and estimated cost for each project and	include the facility, location, and estimated cost for each project and	788	
789	shall be submitted by August 1, 2016. The Department of Management	shall be submitted by August 1, 2016. The Department of Management	789	
790	Services shall request the release of funds pursuant to the provisions	Services shall request the release of funds pursuant to the provisions	790	
791	of chapter 216, Florida Statutes.	of chapter 216, Florida Statutes.	791	
792			792	
793	<b>BUILDING CONSTRUCTION</b>		793	
794			794	
795	Funds provided in Specific Appropriations 2719 through 2725 from the	Funds provided in Specific Appropriations 2719 through 2725 from the	795	
796	Architects Incidental Trust Fund are based on an assessment against each	Architects Incidental Trust Fund are based on an assessment against each	796	
797	fixed capital outlay appropriation in which the Department of Management	fixed capital outlay appropriation in which the Department of Management	797	
798	Services serves as the owner-representative on behalf of the state. The	Services serves as the owner-representative on behalf of the state. The	798	<b>IDENTICAL</b>
799	assessments for appropriations made for the 2016-2017 fiscal year shall	assessments for appropriations made for the 2016-2017 fiscal year shall	799	
800	be calculated in accordance with the formula submitted by the Department	be calculated in accordance with the formula submitted by the Department	800	
801	of Management Services to the Executive Office of the Governor on	of Management Services to the Executive Office of the Governor on	801	
802	October 7, 1991, as required by chapter 91-193, Laws of Florida.	October 7, 1991, as required by chapter 91-193, Laws of Florida.	802	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
803	PROGRAM: SUPPORT PROGRAM		803	
804	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		804	
805	2734 SPECIAL CATEGORIES		805	
806	CONTRACTED SERVICES		806	
807			807	
808	From the funds provided in Specific Appropriation 2734, \$1,661,550 in	From the funds in Specific Appropriation 2734 the Department of	808	
809	nonrecurring funds from the General Revenue Fund is provided for the	Management Services shall procure a commercially available solution to	809	
810	replacement of the Florida Equipment Electronic Tracking (FLEET) system.	support a centralized Fleet Management Information System with the	810	SENATE
811	The funds shall be placed in reserve. The Department of Management	capacity to manage all state-owned and leased equipment pursuant to	811	MODIFIED
812	Services may submit budget amendments in accordance with chapter 216,	section 287.16, Florida Statutes. The solution shall replace the	812	POSITION
813	Florida Statutes, requesting the release of funds, contingent upon the	existing fleet management application with a solution that, at a	813	
814	submission of an operational work plan or project plan that includes the	minimum, shall have the capability to: a) manage the state owned and	814	SEE LINES
815	project scope, schedule, and cost for implementing a new fleet	leased fleet, including all equipment currently required to be tracked	815	1245 - 1249
816	management information system.	and the ability to track optional equipment such as heavy trucks,	816	BELOW
817		tractors, trailers, forklifts, heavy equipment, marine engines, and	817	
818		other mobile equipment; b) provide the ability to monitor and report	818	
819		utilization of the fleet; c) provide centralized motor vehicle	819	
820		replacement planning and budgeting; d) facilitate an optimized fleet	820	
821		acquisition process; e) manage and maintain records of the maintenance	821	
822		and repair of the fleet; f) monitor and manage the disposal of fleet	822	
823		assets; and g) provide a standard methodology for reporting fuel data.	823	
824		All agencies utilizing the existing fleet management application or	824	
825		assessed service charges for required assets will be required to	825	
826		transition to the new Fleet Management Information System.	826	
827			827	
828		The Department of Management Services shall provide written, quarterly	828	
829		project status reports with the first report due by September 30, 2016,	829	
830		to the chair of the Senate Appropriations Committee, the chair of the	830	
831		House Appropriations Committee, and the Governor's Office of Policy and	831	
832		Budget.	832	
833			833	
834	PURCHASING OVERSIGHT		834	
835	2744 SPECIAL CATEGORIES		835	
836	CONTRACTED SERVICES		836	
837			837	
838	From the funds in Specific Appropriation 2744, \$300,000 in		838	
839	nonrecurring funds from the General Revenue Fund is provided to the		839	
840	Division of State Purchasing within the Department of Management		840	SENATE
841	Services to contract with a third party consulting firm with experience		841	POSITION

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
842	in large-scale data center sourcing initiatives to complete a business		842	
843	case for outsourcing the management and operation of the State Data		843	
844	Center. The goals desired to be achieved through the proposed		844	SENATE
845	outsourcing include: (1) reducing state agency data center costs while		845	POSITION
846	maintaining the same or improved levels of service and availability, (2)		846	
847	minimizing the state's investment in data center hardware and software,		847	
848	and (3) complying with all applicable federal and state security and		848	
849	privacy regulations. The business case shall include all the components		849	
850	identified in s. 287.0571, Florida Statutes; however, if the department		850	
851	deems a component as being non-applicable to the business case, the		851	
852	department must provide documentation that validates the		852	
853	non-applicability of the component. For purposes of completing the		853	
854	business case, the Agency for State Technology and its customer agencies		854	
855	shall assist and provide information as requested by the Department of		855	
856	Management Services. The Department of Management Services shall submit		856	
857	the business case to the Executive Office of the Governor, the President		857	
858	of the Senate, and the Speaker of the House of Representatives by		858	
859	December 1, 2016.		859	
860			860	
861	<b>2747 SPECIAL CATEGORIES</b>		861	
862	<b>WEB-BASED E-PROCUREMENT SYSTEM</b>		862	
863			863	
864	From the funds in Specific Appropriation 2747, the Department of		864	
865	Management Services shall prepare an annual report on the utilization of		865	
866	the MyFloridaMarketPlace System. The report shall include, but not be		866	
867	limited to: the utilization by agency, plans for increasing utilization		867	HOUSE
868	of the MyFloridaMarketPlace System, the amount of funds spent by agency,		868	POSITION
869	and the estimated return on investment for the MyFloridaMarketPlace		869	
870	System. The annual report shall be provided to the President of the		870	
871	Senate, the Speaker of the House of Representatives, and the Executive		871	
872	Office of the Governor's Office of Policy and Budget. The Department of		872	
873	Management Services shall submit the report on June 30, 2017.		873	
874			874	
875	<b>WORKFORCE PROGRAMS</b>		875	
876	<b>PROGRAM: INSURANCE BENEFITS ADMINISTRATION</b>		876	
877	<b>2776 SPECIAL CATEGORIES</b>		877	
878	<b>POST PAYMENT CLAIMS AUDIT SERVICES</b>		878	
879			879	
880	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	880	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
881	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase	881	
882	Specific Appropriation 2776 in the event the contractor identifies	Specific Appropriation 2776 in the event the contractor identifies	882	IDENTICAL
883	claim overpayments that result in compensation that exceeds the amount	claim overpayments that result in compensation that exceeds the amount	883	
884	appropriated.	appropriated.	884	
885			885	
886	2777 SPECIAL CATEGORIES		886	
887	CONTRACTED SERVICES		887	
888			888	
889	From the funds provided in Specific Appropriation 2777, the Department	From the funds provided in Specific Appropriation 2777, the Department	889	
890	of Management Services shall use certified or licensed professionals who	of Management Services shall use certified or licensed professionals who	890	IDENTICAL
891	are providing solicited services to other clients when contracting with	are providing solicited services to other clients when contracting with	891	
892	benefit or actuarial consultants.	benefit or actuarial consultants.	892	
893			893	
894	2778 SPECIAL CATEGORIES		894	
895	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		895	
896	HEALTH INSURANCE		896	
897			897	
898	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	898	
899	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase	899	
900	Specific Appropriation 2778 in the event administrative service	Specific Appropriation 2778 in the event administrative service	900	IDENTICAL
901	payments for health insurance exceed the amount of budget authority	payments for health insurance exceed the amount of budget authority	901	
902	appropriated.	appropriated.	902	
903			903	
904	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		904	
905	2786 SALARIES AND BENEFITS		905	
906			906	
907	From the funds provided in Specific Appropriation 2786, the Department	From the funds provided in Specific Appropriation 2786, the Department	907	
908	of Management Services shall expend available cash balances from the	of Management Services shall expend available cash balances from the	908	IDENTICAL
909	Police and Firefighter's Premium Tax Trust Fund prior to the use of	Police and Firefighter's Premium Tax Trust Fund prior to the use of	909	
910	general revenue funds.	general revenue funds.	910	
911			911	
912	Funds provided in Specific Appropriations 2786 through 2796 from the	Funds provided in Specific Appropriations 2786 through 2796 from the	912	
913	Optional Retirement Program Trust Fund are based on an assessment of .01	Optional Retirement Program Trust Fund are based on an assessment of .01	913	
914	percent of the participants' salaries and shall be used only for	percent of the participants' salaries and shall be used only for	914	IDENTICAL
915	administration of the Optional Retirement Program.	administration of the Optional Retirement Program.	915	
916			916	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
917	<b>PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION</b>		917	
918	<b>2801 SALARIES AND BENEFITS</b>		918	
919			919	
920	Funds provided in Specific Appropriations 2801 through 2817 from the	Funds provided in Specific Appropriations 2801 through 2817 from the	920	
921	State Personnel System Trust Fund are based upon a human resources	State Personnel System Trust Fund are based upon a human resources	921	
922	services assessment to state entities at the following rates:	services assessment to state entities at the following rates:	922	
923			923	IDENTICAL
924	FTE \$345.55	FTE \$345.55	924	
925	OPS \$121.55	OPS \$121.55	925	
926	Justice Administrative Commission \$264.52	Justice Administrative Commission \$264.52	926	
927	State Court System \$228.70	State Court System \$228.70	927	
928	County Health Department \$264.52	County Health Department \$264.52	928	
929	<b>PROGRAM: TECHNOLOGY PROGRAM</b>		929	
930	<b>TELECOMMUNICATIONS SERVICES</b>		930	
931			931	
932	<b>2826 SPECIAL CATEGORIES</b>		932	
933	<b>CENTREX AND SUNCOM PAYMENTS</b>		933	
934			934	
935	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	935	
936	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase	936	
937	Specific Appropriation 2826, in the event that payments for	Specific Appropriation 2826, in the event that payments for	937	IDENTICAL
938	telecommunications services exceed the amount appropriated.	telecommunications services exceed the amount appropriated.	938	
939			939	
940	<b>2827 SPECIAL CATEGORIES</b>		940	
941	<b>CONTRACTED SERVICES</b>		941	
942			942	
943		From the funds in Specific Appropriation 2827, \$349,440 is provided	943	
944		for staff augmentation services to transition to a new contract for the	944	SENATE
945		SUNCOM Network. These funds shall be placed in reserve. The department	945	POSITION
946		may submit budget amendments for the release of these funds in	946	
947		accordance with Chapter 216, Florida Statutes.	947	
948			948	
949	<b>WIRELESS SERVICES</b>		949	
950	<b>2838 SPECIAL CATEGORIES</b>		950	
951	<b>CONTRACTED SERVICES</b>		951	
952			952	
953	From the funds in Specific Appropriation 2838, \$933,800 of	From the funds in Specific Appropriation 2838, \$933,800 of	953	
954	nonrecurring funds from the Law Enforcement Radio System Trust Fund is	nonrecurring funds from the Law Enforcement Radio System Trust Fund is	954	HOUSE
955	provided for the Department of Management Services to acquire the	provided for the Department of Management Services to acquire and	955	POSITION

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
956	necessary staff augmentation support and subject matter experts to	maintain the necessary staff augmentation support and subject matter	956	
957	assist the department towards developing a proposed competitive	experts to assist the department in the competitive solicitation and	957	
958	solicitation and providing other services as determined necessary by the	providing other services as determined necessary by the department for	958	
959	department for procuring a land mobile radio support system that	procuring a land mobile radio support system based upon a Project 25	959	HOUSE
960	includes a Project 25 Phase II delivery methodology.	Phase II delivery methodology. The system will provide communication	960	POSITION
961		services for state and local public safety agencies. The procurement	961	
962		shall accomplish, but not be limited to: improved coverage, audio	962	
963		clarity, interoperability, and enhanced system features including GPS	963	
964		location service, text messaging, and central device management. The	964	
965		scope of the services provided by the staff augmentation support and	965	
966		subject matter experts should include, but not be limited to, assisting	966	
967		the department in completing the following tasks identified in the study	967	
968		referenced in Specific Appropriation 2904A of Chapter 2014-51, Laws of	968	
969		Florida: (1) project planning and management; (2)consultation and	969	
970		providing technical expertise to the department; (3) assist department	970	
971		as requested in the evaluation of responses; and (4) negotiation with	971	
972		procurement respondents as requested by the department. Additionally,	972	
973		staff augmentation and subject matter experts shall consult with the	973	
974		Joint Task Force on State Agency Law Enforcement Communications and the	974	
975		Department of Highway Safety and Motor Vehicles in its capacity as the	975	
976		designated Point of Contact to the First Responder Network Authority	976	
977		(FirstNet) and as Chair of the FloridaNet Executive Committee in order	977	
978		to evaluate any additional technical options to support the voice and	978	
979		data communication requirements of public safety personnel in Florida.	979	
980		The award of this procurement shall not be scheduled to occur until	980	
981		after March 31, 2017.	981	
982			982	
983		The department shall provide quarterly updates on the progress of the	983	
984		competitive solicitation to the chair of the Senate Appropriations	984	HOUSE
985		Committee and the chair of the House Appropriations Committee, and the	985	POSITION
986		Governor's Office of Policy and Budget.	986	
987			987	
988	2839 SPECIAL CATEGORIES		988	
989	FLORIDA INTEROPERABILITY NETWORK		989	
990			990	
991	The funds in Specific Appropriation 2839 are provided for the Florida		991	
992	Interoperability Network only to provide funding, if needed, in excess		992	HOUSE
993	of available federal funding to support and maintain the Florida		993	POSITION
994	Interoperability Network.		994	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
995			995	
996	2840 SPECIAL CATEGORIES		996	
997	MUTUAL AID BUILD-OUT		997	
998	The funds in Specific Appropriation 2840 are provided for the Mutual		998	
999	Aid Build-Out only to provide funding, if needed, in excess of available		999	HOUSE
1000	federal funding to support and maintain the Mutual Aid Build-Out.		1000	POSITION
1001			1001	
1002	2843A SPECIAL CATEGORIES		1002	
1003	PURCHASE OF REPLACEMENT RADIOS FOR THE		1003	
1004	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		1004	
1005	The funds in Specific Appropriation 2843A are provided to the		1005	
1006	Department of Management Services to replace radios and associated		1006	
1007	accessories that operate on the State Agency Law Enforcement Radio		1007	HOUSE
1008	System (SLERS) and that have reached their end-of-life or end of support		1008	MODIFIED
1009	date; all replaced radios must be able to operate dual mode operation on		1009	POSITION
1010	both P25 Phase II and EDACS EA land mobile radio support system. The		1010	
1011	funds shall be placed in reserve. The Department of Management		1011	SEE LINES
1012	Services shall develop an implementation plan which identifies by		1012	1250-1253
1013	eligible state agency the number and type of radios that will be		1013	BELOW
1014	replaced and a timeline for completing the replacement. The department		1014	
1015	shall consult with the Joint Task Force on State Agency Law Enforcement		1015	
1016	Communications on the implementation plan. Upon submission of the plan,		1016	
1017	the department is authorized to submit budget amendments for the release		1017	
1018	of funds pursuant to provisions of section 216.177, Florida Statutes.		1018	
1019			1019	
1020	<b>PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION</b>	<b>PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION</b>	1020	
1021	From the funds provided in Specific Appropriations 2846 through 2854,		1021	
1022	the Public Employees Relations Commission shall submit quarterly reports		1022	
1023	on all travel related to training, seminars, workshops, conferences, or		1023	
1024	similarly purposed travel that was completed by senior management		1024	HOUSE
1025	employees and division or program directors. Each quarterly report		1025	MODIFIED
1026	shall include the following information: (a) employee name, (b) position		1026	POSITION
1027	title, (c) purpose of travel, (d) dates and location of travel, (e)		1027	
1028	confirmation of agency head authorization if required by HB 5003, and		1028	SEE
1029	(f) total travel cost. The report shall be submitted to the chair of		1029	UNDERLINED
1030	the Senate Committee on Appropriations, the chair of the House of		1030	LANGUAGE
1031	Representatives Appropriations Committee, and the Executive Office of		1031	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1032	the Governor's Office of Policy and Budget. <u>The first report</u>		1032	SEE
1033	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		1033	UNDERLINED
1034	<u>through June 30, 2016, and quarterly thereafter.</u>		1034	LANGUAGE
1035			1035	
1036	<b>PROGRAM: COMMISSION ON HUMAN RELATIONS</b>	<b>PROGRAM: COMMISSION ON HUMAN RELATIONS</b>	1036	
1037			1037	
1038	From the funds provided in Specific Appropriations 2855 through 2865,		1038	
1039	the Florida Commission on Human Relations shall submit quarterly reports		1039	
1040	on all travel related to training, seminars, workshops, conferences, or		1040	
1041	similarly purposed travel that was completed by senior management		1041	
1042	employees and division or program directors. Each quarterly report		1042	
1043	shall include the following information: (a) employee name, (b) position		1043	HOUSE
1044	title, (c) purpose of travel, (d) dates and location of travel, (e)		1044	MODIFIED
1045	confirmation of agency head authorization if required by HB 5003, and		1045	POSITION
1046	(f) total travel cost. The report shall be submitted to the chair of		1046	
1047	the Senate Committee on Appropriations, the chair of the House of		1047	SEE
1048	Representatives Appropriations Committee, and the Executive Office of		1048	UNDERLINED
1049	the Governor's Office of Policy and Budget. <u>The first report</u>		1049	LANGUAGE
1050	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		1050	
1051	<u>through June 30, 2016, and quarterly thereafter.</u>		1051	
1052			1052	
1053	<b>DIVISION OF ADMINISTRATIVE HEARINGS</b>	<b>DIVISION OF ADMINISTRATIVE HEARINGS</b>	1053	
1054			1054	
1055	From the funds provided in Specific Appropriations 2866 through 2883,		1055	
1056	the Division of Administrative Hearings shall submit quarterly reports		1056	
1057	on all travel related to training, seminars, workshops, conferences, or		1057	
1058	similarly purposed travel that was completed by senior management		1058	
1059	employees and division or program directors. Each quarterly report		1059	HOUSE
1060	shall include the following information: (a) employee name, (b) position		1060	MODIFIED
1061	title, (c) purpose of travel, (d) dates and location of travel, (e)		1061	POSITION
1062	confirmation of agency head authorization if required by HB 5003, and		1062	
1063	(f) total travel cost. The report shall be submitted to the chair of		1063	SEE
1064	the Senate Committee on Appropriations, the chair of the House of		1064	UNDERLINED
1065	Representatives Appropriations Committee, and the Executive Office of		1065	LANGUAGE
1066	the Governor's Office of Policy and Budget. <u>The first report</u>		1066	
1067	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		1067	
1068	<u>through June 30, 2016, and quarterly thereafter.</u>		1068	
1069			1069	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1070	<b>PROGRAM: AGENCY FOR STATE TECHNOLOGY</b>	<b>PROGRAM: AGENCY FOR STATE TECHNOLOGY</b>	1070	
1071	From the funds provided in Specific Appropriations 2884 through 2913,		1071	
1072	the Agency for State Technology shall submit quarterly reports on all		1072	
1073	travel related to training, seminars, workshops, conferences, or		1073	
1074	similarly purposed travel that was completed by senior management		1074	HOUSE
1075	employees and division or program directors. Each quarterly report		1075	MODIFIED
1076	shall include the following information: (a) employee name, (b) position		1076	POSITION
1077	title, (c) purpose of travel, (d) dates and location of travel, (e)		1077	
1078	confirmation of agency head authorization if required by HB 5003, and		1078	SEE
1079	(f) total travel cost. The report shall be submitted to the chair of		1079	UNDERLINED
1080	the Senate Committee on Appropriations, the chair of the House of		1080	LANGUAGE
1081	Representatives Appropriations Committee, and the Executive Office of		1081	
1082	the Governor's Office of Policy and Budget. <u>The first report</u>		1082	
1083	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		1083	
1084	<u>through June 30, 2016, and quarterly thereafter.</u>		1084	
1085			1085	
1086	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		1086	
1087	<b>2887 SPECIAL CATEGORIES</b>		1087	
1088	<b>CONTRACTED SERVICES</b>		1088	
1089		From the funds in Specific Appropriations 2887, \$600,000 from the	1089	HOUSE
1090		Working Capital Trust Fund is provided to the Agency for State	1090	POSITION
1091		Technology (AST) to provide independent verification and validation	1091	
1092		project oversight as directed in section 282.0051, Florida Statutes, for	1092	NEW
1093		the replacement project of the Florida Accounting Information Resource	1093	HOUSE
1094		System (FLAIR) and Cash Management System (CMS). Pursuant to section	1094	LANGUAGE
1095		287.057, Florida Statutes, the AST shall competitively solicit an	1095	SEE LINES
1096		independent third party consulting firm with experience in conducting	1096	1254-1257
1097		independent verification and validation of public sector information	1097	BELOW
1098		technology projects.	1098	
1099	<b>DATA CENTER ADMINISTRATION</b>		1099	
1100			1100	
1101	Funds and positions provided in Specific Appropriations 2892 through		1101	
1102	2913 from the Working Capital Trust Fund shall be utilized pursuant to		1102	
1103	Sections 33 and 37 of chapter 2014-221, Laws of Florida. The Agency for		1103	HOUSE
1104	State Technology must develop a cost allocation plan that defines how		1104	POSITION
1105	each position and associated funds are cost-allocated and identifies by		1105	
1106	service how each position and funds support the Fiscal Year 2016-2017		1106	
1107	Data Center Services Catalog.		1107	
1108			1108	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1109			1109	
1110	STATE DATA CENTER		1110	
1111	2905 SPECIAL CATEGORIES		1111	
1112	CONTRACTED SERVICES		1112	
1113			1113	SENATE
1114		From the funds provided in Specific Appropriation 2905, \$500,000 shall	1114	POSITION
1115		be held in reserve. The agency is authorized to submit budget amendments	1115	& NEW
1116		requesting the release of funds pursuant to the provisions of chapter	1116	HOUSE
1117		216, Florida Statutes. Any request for release of funds shall include a	1117	LANGUAGE
1118		plan for how the funds will be expended for increases in customer	1118	SEE LINES
1119		services.	1119	1258-1261
1120			1120	BELOW
1121	PUBLIC SERVICE COMMISSION	PUBLIC SERVICE COMMISSION	1121	
1122			1122	
1123	From the funds provided in Specific Appropriations 2956 through 2986,		1123	
1124	the Public Service Commission shall submit quarterly reports on all		1124	
1125	travel related to training, seminars, workshops, conferences, or		1125	
1126	similarly purposed travel that was completed by senior management		1126	HOUSE
1127	employees and division or program directors. Each quarterly report		1127	MODIFIED
1128	shall include the following information: (a) employee name, (b) position		1128	POSITION
1129	title, (c) purpose of travel, (d) dates and location of travel, (e)		1129	
1130	confirmation of agency head authorization if required by HB 5003, and		1130	SEE
1131	(f) total travel cost. The report shall be submitted to the chair of		1131	UNDERLINED
1132	the Senate Committee on Appropriations, the chair of the House of		1132	LANGUAGE
1133	Representatives Appropriations Committee, and the Executive Office of		1133	
1134	the Governor's Office of Policy and Budget. <u>The first report</u>		1134	
1135	<u>shall be submitted on July 15, 2016, for the period of April 1, 2016,</u>		1135	
1136	<u>through June 30, 2016, and quarterly thereafter.</u>		1136	
1137			1137	
1138	PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES		1138	
1139	EXECUTIVE DIRECTION AND SUPPORT SERVICES		1139	
1140	2964A SPECIAL CATEGORIES		1140	
1141	ACQUISITION OF MOTOR VEHICLES		1141	
1142		From the funds provided in Specific Appropriation 2964A, the Public	1142	
1143		Service Commission may purchase one or more motor vehicles for	1143	
1144		replacement when the mileage of a vehicle is in excess of 150,000 miles	1144	SENATE
1145		unless it is determined by the executive director that the vehicle	1145	POSITION
1146		replacement is a critical safety issue, or based on emergency unforeseen	1146	
1147		circumstances as provided for in section 287.14(3), Florida Statutes.	1147	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1148			1148	
1149	<b>DEPARTMENT OF REVENUE</b>	<b>DEPARTMENT OF REVENUE</b>	1149	
1150			1150	
1151	From the funds provided in Specific Appropriations 2987 through 3039,		1151	
1152	the Department of Revenue shall submit quarterly reports on all travel		1152	
1153	related to training, seminars, workshops, conferences, or similarly		1153	HOUSE
1154	purposed travel that was completed by senior management employees and		1154	MODIFIED
1155	division or program directors. Each quarterly report shall include the		1155	POSITION
1156	following information: (a) employee name, (b) position title, (c)		1156	
1157	purpose of travel, (d) dates and location of travel, (e) confirmation of		1157	SEE
1158	agency head authorization if required by HB 5003, and (f) total travel		1158	UNDERLINED
1159	cost. The report shall be submitted to the chair of the Senate		1159	LANGUAGE
1160	Committee on Appropriations, the chair of the House of Representatives		1160	
1161	Appropriations Committee, and the Executive Office of the Governor's		1161	
1162	Office of Policy and Budget. <u>The first report shall be submitted</u>		1162	
1163	<u>on July 15, 2016, for the period of April 1, 2016, through</u>		1163	
1164	<u>June 30, 2016, and quarterly thereafter.</u>		1164	
1165			1165	
1166	<b>PROPERTY TAX OVERSIGHT</b>		1166	
1167	<b>3000 AID TO LOCAL GOVERNMENTS</b>		1167	
1168	<b>AERIAL PHOTOGRAPHY AND MAPPING</b>		1168	
1169			1169	
1170	From the funds in Specific Appropriation 3000, \$265,870 in	From the funds in Specific Appropriation 3000, \$258,720 in	1170	
1171	nonrecurring funds from the General Revenue Fund is provided to the	nonrecurring general revenue funds is provided to the Department of	1171	HOUSE
1172	Department of Revenue to fund aerial photography and mapping for	Revenue to fund aerial photography and mapping for counties with a	1172	POSITION
1173	counties with a population of 50,000 or less.	population of 50,000 or less.	1173	
1174			1174	
1175	<b>3002 SPECIAL CATEGORIES</b>		1175	
1176	<b>ACQUISITION OF MOTOR VEHICLES</b>		1176	
1177			1177	
1178		From the funds provided in Specific Appropriation 3002, the Department	1178	
1179		of Revenue may purchase one or more motor vehicles for replacement when	1179	
1180		the mileage of a vehicle is in excess of 150,000 miles unless it is	1180	SENATE
1181		determined by the executive director that the vehicle replacement is a	1181	POSITION
1182		critical safety issue, or based on emergency or unforeseen circumstances	1182	
1183		as provided in section 287.14(3), Florida Statutes.	1183	
1184			1184	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1185	<b>CHILD SUPPORT ENFORCEMENT</b>		1185	
1186	<b>3010 EXPENSES</b>		1186	
1187			1187	
1188	<del>From the funds in Specific Appropriation 3010, \$153,801 in</del>	From the funds in Specific Appropriation 3010, \$153,801 in	1188	
1189	<del>nonrecurring funds from the General Revenue Fund is provided to the</del>	nonrecurring general revenue funds is provided to the Department of	1189	HOUSE
1190	<del>Department of Revenue pursuant to Addendum 9 of Lease Number 730:0310</del>	Revenue pursuant to Addendum 9 of Lease Number 730:0310 for	1190	MODIFIED
1191	<del>for reimbursement of tenant improvements made to leased space in the</del>	reimbursement of tenant improvements made to leased space in the Arbor	1191	POSITION
1192	<del>Arbor Shoreline Office Park in Clearwater, Florida owned by Golden</del>	Shoreline Office Park in Clearwater, Florida owned by Golden Shoreline	1192	
1193	<del>Shoreline Limited Partnership that was vacated by the Department of</del>	Limited Partnership that was vacated by the Department of Revenue on	1193	NO
1194	<del>Revenue on August 31, 2013. Prior to the release of such funds by the</del>	August 31, 2013. Prior to the release of such funds by the department,	1194	LANGUAGE
1195	<del>department, Golden Shoreline Limited Partnership shall sign a waiver</del>	Golden Shoreline Limited Partnership shall sign a waiver releasing the	1195	
1196	<del>releasing the state or any agency from any claims relating to the</del>	state or any agency from any claims relating to the payment of	1196	
1197	<del>payment of unamortized tenant improvements for such leased space between</del>	unamortized tenant improvements for such leased space between the dates	1197	
1198	<del>the dates of July 1, 2015, and June 30, 2016.</del>	of August 31, 2013 and June 30, 2016.	1198	
1199			1199	
1200	<b>3019 DATA PROCESSING SERVICES</b>		1200	
1201	<b>NORTHWEST REGIONAL DATA CENTER (NWRDC)</b>		1201	
1202			1202	
1203	The funds provided in Specific Appropriation 3019 shall not be		1203	HOUSE
1204	utilized for any costs related to the potential expansion of floor space		1204	POSITION
1205	operated and managed by the Northwest Regional Data Center.		1205	
1206			1206	
1207	<b>PROGRAM: INFORMATION SERVICES PROGRAM</b>		1207	
1208	<b>INFORMATION TECHNOLOGY</b>		1208	
1209	<b>3039 DATA PROCESSING SERVICES</b>		1209	
1210	<b>NORTHWEST REGIONAL DATA CENTER (NWRDC)</b>		1210	
1211			1211	
1212	The funds provided in Specific Appropriation 3039 shall not be		1212	HOUSE
1213	utilized for any costs related to the potential expansion of floor space		1213	POSITION
1214	operated and managed by the Northwest Regional Data Center.		1214	
1215			1215	
1216	From the funds provided in Specific Appropriation 3039, <u>\$1,304,043</u> in		1216	HOUSE
1217	recurring funds and <u>\$195,957</u> in nonrecurring funds from the General		1217	MODIFIED
1218	Revenue Fund <u>are</u> provided for the Department of Revenue to acquire a		1218	POSITION
1219	managed security service. These funds may not be used to acquire		1219	SEE
1220	contract support personnel for security residency services.		1220	UNDERLINED
1221			1221	LANGUAGE

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1222	<b>NEW / MODIFIED PROVISO</b>		1222	
1223	<b>INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE</b>		1223	
1224	2289 <b>SPECIAL CATEGORIES</b>		1224	
1225	<b>CONTRACTED SERVICES</b>		1225	
1226			1226	
	From the funds in Specific Appropriation 2289, \$699,369 in recurring funds and \$1,228,151 in nonrecurring funds from the General Revenue Fund and \$79,706 from the Administrative Trust Fund are provided to the Department of Financial Services to procure additional staff augmentation support for the Florida Accounting Information Resource (FLAIR) system. The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the additional staff augmentation and the associated costs.			HOUSE MODIFIED POSITION
1227			1227	
1228	2317A <b>SPECIAL CATEGORIES</b>		1228	
1229	<b>FLORIDA ACCOUNTING INFORMATION RESOURCE</b>		1229	
1230	<b>(FLAIR) SYSTEM REPLACEMENT</b>		1230	
	The funds in Specific Appropriation 2317A are provided to the Department of Financial Services to complete all tasks associated with the Pre-Design, Development, and Implementation phase as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS). The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the FLAIR subsystem and the CMS. Of these funds, \$3,314,100 shall be placed in reserve pending completion of all tasks associated with the identification, validation and approval of the business requirements for the replacement of the four main components of the FLAIR subsystem which include (a) central FLAIR, (b) departmental FLAIR, (c) payroll, and (d) information warehouse and the cash management and accounting management components of the CMS. All business requirements must be reviewed by all agencies, must be capable of reporting at a minimum expenditure and revenue data at the level currently reported in the FLAIR subsystem, and must be approved by the executive steering committee established pursuant to HB 5003.			HOUSE MODIFIED POSITION
1231			1231	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1232	<p><u>Contingent upon the submission of the validated and approved business requirements and pursuant to the provisions of chapter 216, Florida Statutes, the Department of Financial Services is authorized to submit a budget amendment to request release of an amount not to exceed \$2,305,046 of the funds being held in reserve for the development of the data management plan for the replacement of the FLAIR subsystem and the CMS and for activities associated with the development and release of the competitive solicitation for the Software and System Integrator for the replacement of the FLAIR subsystem and the CMS. The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR subsystem and the CMS and shall identify the data conversion requirements.</u></p>		1232	HOUSE MODIFIED POSITION
1233	<p><u>Contingent upon the submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the Department of Financial Services is authorized to submit a budget amendment to request the release of the balance of the funds being held in reserve to complete the work associated with the competitive solicitation for the Software and System Integrator for the replacement of the FLAIR subsystem and the CMS.</u></p>		1233	HOUSE MODIFIED POSITION
1234	<p><u>From the funds provided in Specific Appropriation 2317A, \$600,000 is provided to the Department of Financial Services to contract with a private sector provider with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the FLAIR subsystem and the CMS. The contract shall require all deliverables to be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to s. 282.0051, Florida Statutes.</u></p>		1234	HOUSE MODIFIED POSITION

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1235	<p>From the funds provided in Specific Appropriation 2317A, \$300,000 is provided to the Department of Financial Services to contract with a third party consulting firm to complete the business case for maintaining any of the agency business systems identified in Attachment 2 of the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, after the FLAIR subsystem and the CMS are replaced. For purposes of developing the business case, the private sector provider shall consider the information associated with the agency business systems that was collected during the study referenced above. At a minimum, the business case shall include: (a) a detailed description of the functionality provided by the agency business system, (b) confirmation that the agency business system's functionality is not planned to be included in the replacement of the FLAIR subsystem and the CMS, and (c) documentation, including federal and state law, rule, or policy, which validates that the agency is required to maintain the functionality currently provided by the agency business system instead of modifying its business processes. The department shall submit the business case to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 1, 2016.</p>		1235	HOUSE MODIFIED POSITION
1236	<p>The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Director of the Office of Policy and Budget that include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department is authorized to issue a competitive solicitation for the Software and System Integrator no earlier than November 1, 2016, and the competitive solicitation must include all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS.</p>		1236	HOUSE MODIFIED POSITION

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1237		OFFICE OF FINANCIAL REGULATION	1237	
1238		EXECUTIVE DIRECTION AND SUPPORT SERVICES	1238	
1239		2501 DATA PROCESSING SERVICES	1239	
1240		REGULATORY ENFORCEMENT AND LICENSING	1240	
1241		SYSTEM - OFFICE OF FINANCIAL REGULATION	1241	
1242		From the funds in Specific Appropriation 2501, \$1,871,600 is provided for the Office of Financial Regulation to competitively procure services for the continued operation and maintenance of the Regulatory Enforcement and Licensing (REAL) system to include the enhancements associated with updating the system's online services portal and integrating into the system the business functions of the Division of Financial Institutions. These funds shall be utilized to support the procurement of the REAL system support services and, as necessary, any knowledge transfer activities during the transition period.	1242	SENATE MODIFIED POSITION
1243		From the funds in Specific Appropriation 2501, \$6,927,000 is provided to the Office of Financial Regulation to update the online services portal of the Regulatory Enforcement and Licensing (REAL) system and to integrate the business functions of the Division of Financial Institutions within the REAL system. The funds shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds contingent upon the submission of a detailed operational work plan that includes a project charter, work breakdown structure, fully-resourced project schedule, project spend plan, project organization and methodology, organizational change management plan, and risk management plan for enhancing the REAL system.	1243	SENATE MODIFIED POSITION
1244		The Office of Financial Regulation shall submit written quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project status reports shall detail the progress made to date for each project milestone to include the competitive solicitation and the development, migration, and deployment of the system enhancements; planned versus actual deliverable completion dates; planned versus actual costs incurred; and any current project issue or risk being managed.	1244	SENATE MODIFIED POSITION

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1245	PROGRAM: SUPPORT PROGRAM		1245	
1246	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		1246	
1247	2734 SPECIAL CATEGORIES		1247	
1248	CONTRACTED SERVICES		1248	
1249		<p><u>From the funds in Specific Appropriation 2734, the Department of Management Services shall procure a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000.</u></p> <p><u>The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2016, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u></p>	1249	<p align="center">SENATE MODIFIED POSITION</p>

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1250	2843A SPECIAL CATEGORIES		1250	
1251	PURCHASE OF REPLACEMENT RADIOS FOR THE		1251	
1252	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		1252	
1253	<p>The funds in Specific Appropriation 2843A are provided to the Department of Management Services to replace radios and associated accessories for the Florida Fish and Wildlife Conservation Commission, the Florida Department of Highway Safety and Motor Vehicles and the Florida Department of Business and Professional Regulation that operate on the State Agency Law Enforcement Radio System (SLERS) and that have reached their end-of-life or end of support date; all replaced radios must be able to operate dual mode operation on both P25 Phase II and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Management Services shall develop an implementation plan which identifies by eligible state agency the number and type of radios that will be replaced and a timeline for completing the replacement. Upon submission of the plan, the department is authorized to submit budget amendments for the release of funds pursuant to provisions of section 216.177, Florida Statutes.</p>		1253	HOUSE MODIFIED POSITION

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1254	EXECUTIVE DIRECTION AND SUPPORT SERVICES		1254	
1255	2887 SPECIAL CATEGORIES		1255	
1256	CONTRACTED SERVICES		1256	
1257	<p><u>From the funds in Specific Appropriation *****, the nonrecurring sum of \$650,000 from the General Revenue Fund is provided to the Agency for State Technology to contract with a private sector provider to develop a detailed inventory of the applications currently hosted at the State Data Center, to complete an analysis identifying an approach and cost for potentially migrating these applications to a private sector cloud computing service, and to complete a business case to determine whether outsourcing the operation and management of the State Data Center reduces state agency customers data center costs while maintaining or improving the levels of service that are currently defined in each state agency customer's executed service level agreement. These funds shall be placed in reserve with release contingent upon the agency submitting a statement of work that defines and describes the components that must be included in the (1) detailed inventory of the applications currently hosted at the State Data Center, (2) analysis identifying an approach and cost for potentially migrating these applications to a private sector cloud computing service, and (3) business case for outsourcing the operation and management of the State Data Center; and a projected timeline that shows by February 1, 2017, the completion of all tasks associated with the detailed inventory of applications currently hosted at the State Data Center, the analysis identifying an approach and cost for potentially migrating these applications to a private sector cloud computing service, and the business case for potentially outsourcing the operation and management of the State Data Center. The agency is authorized to submit a budget amendment(s) for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</u></p>		1257	<p align="center">NEW HOUSE LANGUAGE</p>

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1258	STATE DATA CENTER		1258	
1259	2905 SPECIAL CATEGORIES		1259	
1260	CONTRACTED SERVICES		1260	
	<p><u>From the funds provided in Specific Appropriation 2905, \$220,000 is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and prior to providing the information security training, the agency must establish an information security training service within its State Data Center service catalog.</u></p>			<p align="center">NEW HOUSE LANGUAGE</p>
1261			1261	