



**Conference Committee on  
House Education Appropriations Subcommittee  
Senate Budget Subcommittee on Education Appropriations /**

**House Offer # 1**

**FEFP**

**Saturday, February 27, 2016**

**4:00 PM**

**Morris Hall (17 HOB)**

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - HOUSE OFFER 1 CALCULATION

Statewide Summary  
Comparison to 2015-2016 Third Calculation

	2015-2016 Third Calculation	2016-2017 House Offer 1 Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,771,605.53	2,807,961.85	36,356.32	1.31%
Weighted FTE	3,007,574.52	3,037,738.19	30,163.67	1.00%
School Taxable Value	1,646,855,795,304	1,750,543,810,661	103,688,015,357	6.30%
Required Local Effort Millage	4.984	4.694	(0.290)	-5.82%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	5.442	(0.290)	-5.06%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	12,503,847,184	12,648,878,443	145,031,259	1.16%
Declining Enrollment Supplement	3,056,303	1,305,150	(1,751,153)	-57.30%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	15,661,510	17,326,286	1,664,776	10.63%
.748 Millage Compression	187,647,409	201,930,875	14,283,466	7.61%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	648,910,576	709,992,174	61,081,598	9.41%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	959,182,058	1,055,304,496	96,122,438	10.02%
DJJ Supplemental	7,403,150	7,575,527	172,377	2.33%
Student Transportation	429,530,450	435,164,782	5,634,332	1.31%
Instructional Materials	225,830,113	228,792,422	2,962,309	1.31%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	15,860,777	16,038,777	178,000	1.12%
Digital Classrooms Allocation	60,000,000	80,000,000	20,000,000	33.33%
Federally-Connected Student Supplement	12,404,401	12,136,893	(267,508)	-2.16%
<b>TOTAL FEFP</b>	<b>15,361,876,700</b>	<b>15,706,988,594</b>	<b>345,111,894</b>	<b>2.25%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	7,605,790,301	7,605,066,299	(724,002)	-0.01%
Proration to Funds Available	0	0	0	
<b>LESS ADJUSTMENTS</b>	<b>7,605,790,301</b>	<b>7,605,066,299</b>	<b>(724,002)</b>	<b>-0.01%</b>
<b>STATE FEFP</b>	<b>7,756,086,399</b>	<b>8,101,922,295</b>	<b>345,835,896</b>	<b>4.46%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,035,025,330	3,074,633,009	39,607,679	1.31%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,169,608,207</b>	<b>3,209,215,886</b>	<b>39,607,679</b>	<b>1.25%</b>
<b>TOTAL STATE FUNDING</b>	<b>10,925,694,606</b>	<b>11,311,138,181</b>	<b>385,443,575</b>	<b>3.53%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,605,790,301	7,605,066,299	(724,002)	-0.01%
.748 Discretionary Local Effort	1,167,224,030	1,240,719,648	73,495,618	6.30%
<b>TOTAL LOCAL FUNDING</b>	<b>8,773,014,331</b>	<b>8,845,785,947</b>	<b>72,771,616</b>	<b>0.83%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>19,698,708,937</b>	<b>20,156,924,128</b>	<b>458,215,191</b>	<b>2.33%</b>
Total Dollars per Unweighted FTE	7,107.33	7,178.49	71.16	1.00%