



## **House Appropriations/Senate Appropriations Budget Chairs**

House Education Appropriations/Senate Education Appropriations

### **House Bump Offer #1**

Budget Spreadsheet  
Proviso  
Implementing Bill

Monday, March 7, 2016  
412 Knott Building  
9:00 PM

EDUCATION ISSUES

House Bump

Senate Bump

House Bump Offer 1 - March 7, 2016

PreK-12 Issues							Senate Bump							House Bump Offer 1 - March 7, 2016											
EARLY LEARNING SERVICES							GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec	GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec	GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec	
1	ARC Gateway - Pearl Nelson Child Development Center - FCO										-	-	3,000,000					3,000,000	3,000,000					3,000,000	3,000,000
2a	ARC Gateway - Pearl Nelson Child Development Center - Operating										-	-						-	509,000					509,000	-
3	Base Budget Reduction - Early Learning Standards and Accountability						(2,458,892)				(2,458,892)	-	(1,000,000)				(1,000,000)	(2,458,892)					(2,458,892)	-	
4	Business and Leadership Institute for Early Learning - Partnership for School Readiness										-	-	350,000				350,000	350,000					350,000	350,000	
5	Funding Reprioritization - Expenses						(125,000)			(125,000)	(250,000)	-					-	(125,000)			(125,000)	(250,000)	-	-	
6	Funding Reprioritization - School Readiness						125,000			175,000	300,000	-					-	125,000			175,000	300,000	-	-	
7	Guiding Stars of Duval County - Partnership for School Readiness										-	-	950,000				950,000	950,000					950,000	950,000	
8	Hollywood Childcare Scholarships - Partnership for School Readiness										-	-	861,000				861,000	861,000					861,000	861,000	
9	Home Instruction Program for Preschool Youngsters (HIPPY) - Partnership for School Readiness									2,500,000	2,500,000	2,500,000					-					2,500,000	2,500,000	2,500,000	
10	Increased Workload for Data Center to Support an Agency - NWRDC										-	-	55,794			162,383	218,177	-					-	-	-
11	Little Havana Activities and Nutrition Centers Child Care Program - Partnership for School Readiness						100,000				100,000	100,000					-	100,000					100,000	100,000	
12	Miami Children's Museum - Prof Development School Readiness Institute - Partnership for School Readiness						200,000				200,000	200,000					504,250	200,000					200,000	200,000	
13	Paradise Christian School Head Start Federal Match - Partnership for School Readiness										-	-	297,250				297,250	297,250					297,250	297,250	
14	Realignment of Budget - Data Systems for School Readiness						(240,595)			(656,242)	(896,837)	-					-	(240,595)			(656,242)	(896,837)	-	-	
15	Realignment of Budget - Ed Technology & Info Services						8,762			470,150	478,912	-					-	8,762			470,150	478,912	-	-	
16	Realignment of Budget - NWRDC						231,833			136,092	367,925	-					-	231,833			136,092	367,925	-	-	
17	School Readiness - Workload									10,000,000	10,000,000	-				5,000,000	5,000,000	-				10,000,000	10,000,000	-	-
18	School Readiness Teacher Training - Lastinger - Partnership for School Readiness									3,000,000	3,000,000	3,000,000					-					3,000,000	3,000,000	3,000,000	
19	Teacher Education and Compensation Helps (T.E.A.C.H.) - Partnership for School Readiness									7,000,000	7,000,000	7,000,000					-				7,000,000	7,000,000	7,000,000	7,000,000	
20	Help Me Grow - Partnership for School Readiness						648,186				648,186	648,186					-	648,186				648,186	648,186	648,186	
21	Help Me Grow - Partnership for School Readiness - Program Reduction										-	-	(1,708,957)				(1,708,957)	-					-	-	-
22	Voluntary Prekindergarten Program - Increase BSA's by 1.50%						5,996,324				5,996,324	-					-						-	-	
23	Web Based Language and Literacy Tool - Partnership for School Readiness						1,000,000				1,000,000	1,000,000					-						-	-	
24	FEFP																								
25	FEFP - Workload and Enhancements						175,161,921	55,403,027	78,096,973		308,661,921	195,789,372	308,661,921				308,661,921	160,000,000	175,161,921	55,403,027	78,096,973			308,661,921	197,515,960
26	FEFP - Fund Shift: GR for EETF and SSTF										-	-	(116,496,973)	38,400,000	78,096,973		-	52,196,973						-	-
27	FEFP - FRS UAL and Normal Contribution Adjustment						32,061,000				32,061,000	-				34,643,000	-	32,061,000						32,061,000	-
28	FEFP - SBA Administrative Fees						2,582,000				2,582,000	-				-	-	2,582,000						2,582,000	-
29	NON-FEFP																								
30	Advancement Via Individual Determination (AVID)						500,000				500,000	500,000					-	300,000					300,000	300,000	
31	Advancement Via Individual Determination (AVID) - Transfer to Strategic Statewide Initiatives - Deduct										-	-	(700,000)			(700,000)	-	(700,000)					(700,000)	-	
32	Advancement Via Individual Determination (AVID) - Transfer to Strategic Statewide Initiatives - Add										-	-	700,000			700,000	-	700,000					700,000	-	
32a	Teen Trendsetters - Transfer to School and Instructional Enhancements - Deduct										-	-					-							-	-
32b	Teen Trendsetters - Transfer to School and Instructional Enhancements - Add										-	-					-							-	-
33											-	-					-						-	-	
34	After Care Mentoring Program										-	-	30,000,000			30,000,000	-							-	-
35	Best Buddies						300,000				300,000	300,000				-								-	-
36	Best Buddies - Transfer to After Care and Mentoring Program - Deduct										-	-	(700,000)			(700,000)	-							-	-
37	Big Brothers Big Sisters - Transfer to After Care and Mentoring Program - Deduct										-	-	(2,230,248)			(2,230,248)	-							-	-
38	Florida Afterschool Network/Once of Prevention Fund of Florida - Transfer to After Care and Mentoring Program - Deduct										-	-	(200,000)			(200,000)	-							-	-
39	Florida Alliance of Boys and Girls Clubs						847,232				847,232	847,232					-							-	-
40	Florida Alliance of Boys and Girls Clubs - Transfer to After Care and Mentoring Program - Deduct										-	-	(2,152,768)			(2,152,768)	-							-	-
41	Girl Scouts of Florida - Transfer to After Care and Mentoring Program - Deduct										-	-	(267,635)			(267,635)	-							-	-
42	Take Stock in Children						100,000				100,000	100,000					-							-	-
43	Take Stock in Children - Transfer to After Care and Mentoring Program - Deduct										-	-	(6,125,000)			(6,125,000)	-							-	-
44	Teen Trendsetters						100,000				100,000	100,000					-							-	-
45	Teen Trendsetters - Transfer to After Care and Mentoring Program - Deduct										-	-	(300,000)			(300,000)	-							-	-
46	YMCA of Central Florida After School Program						1,000,000				1,000,000	1,000,000					-	1,000,000					1,000,000	1,000,000	
47	YMCA of Central Florida After School Program - Transfer to After Care and Mentoring Program - Deduct										-	-	(500,000)			(500,000)	-							-	-
48	YMCA State Alliance/YMCA Reads - Transfer to After Care and Mentoring Program - Deduct										-	-	(764,972)			(764,972)	-							-	-
48a	Boys & Girls Club - Transfer funding from Justice Appropriations Budget										-	-					-	3,000,000					3,000,000	1,500,000	
48b	Big Brothers Big Sisters - Transfer funding from Justice Appropriations Budget										-	-					-	1,500,000					1,500,000	750,000	
48c	Prodigy - Transfer funding from Justice Appropriations Budget										-	-					-	4,600,000					4,600,000	2,317,453	
49											-	-					-						-	-	
50a	Cape Academy Startup Grants										-	-	7,556,425			7,556,425	-							-	-
50b	Brevard Public School Aviation and Manufacturing Technology HS Programs										-	-					-	500,000					500,000	500,000	
51	Pasco Regional STEM School/Tampa Bay Region Aeronautics - Transfer to CAPE Academy Startup Grants - Deduct										-	-	(750,000)			(750,000)	-							-	-
52	Academies of Clay County Schools (FCC)										-	-					-	1,000,000					1,000,000	1,000,000	
53	All Pro Dad's Fatherhood Involvement in Literacy Campaign						200,000				200,000	200,000					-	500,000					500,000	500,000	
54	AMI Kids						2,000,000				2,000,000	2,000,000					-	1,100,000					1,100,000	750,000	
55	AMI Kids - Program Reductions										-	-	(750,000)			(750,000)	-							-	-
56	Arts for a Complete Education/Florida Alliance for Arts Education - Program Reductions										-	-	(110,952)			(110,952)	-							-	-
57	Auditory-Oral Education Grants - Additional Funds						200,000				200,000	200,000					-	200,000					200,000	-	
58	Autism Program - Workload						400,000				400,000	400,000					-	400,000					400,000	-	

EDUCATION ISSUES		House Bump						Senate Bump						House Bump Offer 1 - March 7, 2016					
		GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec	GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec	GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec
<b>PreK-12 Issues</b>																			
59	Black Male Explorers	335,299				335,299	335,299												
60	Black Male Explorers - Program Reductions					-	-	(164,701)				(164,701)							
61	Boys Choir of Tallahassee					-	-	71,000				71,000		71,000				71,000	
62	Breakthrough Miami	400,000				400,000	400,000	1,000,000				1,000,000		400,000				400,000	400,000
63	City Year	250,000				250,000	250,000					-		500,000				500,000	500,000
64	College Reach Out Program - Program Reduction					-	-	(1,000,000)				(1,000,000)						-	-
65	Coral Gables Museum Green City Program	100,000				100,000	100,000	200,000				200,000		200,000				200,000	100,000
66	Culinary Training/Professional Training Kitchen	200,000				200,000	200,000					-						-	-
67	District Tools	309,700				309,700	-					-		309,700				309,700	-
68	Duval County Public Schools K-5 Coding Curriculum	100,000				100,000	100,000	100,000				100,000						-	-
69	Earn to Learn Program					-	-	201,680				201,680		201,680				201,680	201,680
70	Eight in Eighth	200,000				200,000	200,000					-						-	-
71	Family Cafe - Additional Funds					-	-	100,000				100,000		100,000				100,000	100,000
72	Fla School for the Deaf & the Blind - Workload	1,260,668				1,260,668	-					-						-	-
73	Florida Healthy Choices Coalition/E3 Family Solutions	200,000				200,000	200,000					-						-	-
74	Florida Holocaust Museum	100,000				100,000	100,000	200,000				200,000		200,000				200,000	-
75	Florida Venture Foundation	125,000				125,000	125,000					-		125,000				125,000	125,000
76	Florida Virtual Curriculum Marketplace/Digital Literacy Program	1,100,000				1,100,000	1,100,000					-		1,100,000				1,100,000	1,100,000
77	Hernando County School District Project StarFISH	500,000				500,000	500,000					-		500,000				500,000	500,000
78	Holocaust Documentation and Education Center - FCO					-	-	100,000				100,000						-	-
79	Holocaust Memorial - FCO					-	-	100,000				100,000		100,000				100,000	100,000
80	Holocaust Memorial Miami Beach	33,499				33,499	33,499					-		163,499				163,499	163,499
81	I Am A Leader	100,000				100,000	100,000					-						-	-
82	Jobs for Florida's Graduates	1,500,000				1,500,000	1,500,000	3,000,000				3,000,000		1,500,000				1,500,000	1,500,000
82a	Junior Achievement					-	-					-		500,000				500,000	500,000
83	Knowledge is Power Program (KIPP) Jacksonville					-	-	724,000				724,000		724,000				724,000	724,000
84	Lauren's Kids	3,800,000				3,800,000	3,800,000	3,800,000				3,800,000		1,000,000				1,000,000	1,000,000
85	Learning for Life	150,000				150,000	150,000					-		650,000				650,000	650,000
86	Learning for Life - Program Reductions					-	-	(1,919,813)				(1,919,813)						-	-
87	Margate Blount Archaeological Site - FCO					-	-	285,000				285,000		285,000				285,000	285,000
88	Minority Male Initiative	300,000				300,000	300,000					-		400,000				400,000	400,000
89	Moore-Mickens Education Vocation Center					-	-	250,000				250,000		250,000				250,000	-
90	Mourning Family Foundation	1,000,000				1,000,000	1,000,000	500,000				500,000		1,000,000				1,000,000	1,000,000
91	National Flight Academy - FCO	500,000				500,000	500,000	1,500,000				1,500,000		2,000,000				2,000,000	500,000
91a	National Flight Academy - Operating					-	-					-		421,495				421,495	421,495
92	Neighborhood Initiative Summer Job Program	100,000				100,000	100,000					-						-	-
93	New World School of the Arts - Program Reduction					-	-	(650,000)				(650,000)						-	-
94	North Florida School of Special Education Expansion Project - FCO	2,000,000				2,000,000	2,000,000					-		2,000,000				2,000,000	2,000,000
95	Northmore Literacy Improvement Plan	100,000				100,000	100,000	104,000				104,000		-				-	-
96	Palm Beach County On-line Tutor Assistance					-	-	74,000				74,000		74,000				74,000	74,000
97	Pinellas Education Foundation Career Planning - Operating					-	-	500,000				500,000		250,000				250,000	250,000
98	Pinellas Education Foundation Career Planning - FCO					-	-	500,000				500,000		250,000				250,000	250,000
99	Safe Schools Security Assessments	307,000				307,000	224,000					-		307,000				307,000	224,000
100	School District Matching Grant - Restore Nonrecurring Funds	500,000				500,000	500,000					-		500,000				500,000	500,000
101	School Related Personnel of the Year	300,000				300,000	-	363,818				363,818		300,000				300,000	-
102	SEED School of Miami	2,588,000				2,588,000	296,530	4,181,440				4,181,440		4,600,000				4,600,000	426,322
103	Seminole County High Tech Manufacturing Program	150,000				150,000	150,000					-						-	-
104	Seminole County High Tech Manufacturing Program - FCO	500,000				500,000	500,000					-		500,000				500,000	500,000
105	Shmoop / Benchmark and Intervention/Student and Teacher Support	500,000				500,000	500,000					-		1,000,000				1,000,000	1,000,000
106	South Florida Tech Tutorial School					-	-	105,000				105,000						-	-
107	Specialty Children's Hospital Patient Academics Program					-	-	200,000				200,000		100,000				100,000	100,000
108	State Science Fair - Program Reductions					-	-	(72,032)				(72,032)						-	-
109	STEM Business Partnership Summer Residency Program					-	-	1,000,000				1,000,000						-	-
110	Summer Job Skills and Coding Internship Program					-	-	50,000				50,000		50,000				50,000	50,000
111	Take Charge Foundation College Ready	200,000				200,000	200,000					-						-	-
112	Teach for America, Inc. - Florida	500,000				500,000	500,000					-		500,000				500,000	500,000
113	Teacher of the Year	700,000				700,000	-	751,270				751,270		700,000				700,000	700,000
114	The Florida Best and Brightest Teacher Scholarship Program - Program Reduction					-	-	(4,950,000)				(4,950,000)						-	-
115	The Florida Best and Brightest Teacher Scholarship Program - Workload	40,050,000				40,050,000	35,050,000					-		40,050,000				40,050,000	35,050,000
116	Virtual Professional Development for School Board Members	50,000				50,000	50,000					-						-	-
116a	Volusia County Schools Manufacturing					-	-					-		185,000				185,000	185,000
117	YMCA Youth in Government	200,000				200,000	200,000	50,000				50,000		200,000				200,000	200,000
118	<b>EDUCATIONAL MEDIA &amp; TECHNOLOGY</b>																		
119	Capitol Technical Center - Program Reduction					-	-	(24,624)				(24,624)						-	-
120	Federal Equipment Matching Grant - Restore Nonrecurring Funds	450,000				450,000	450,000					-						-	-
121	Public Broadcasting Learning Media	882,049				882,049	882,049					-						-	-
122	<b>STATE BOARD OF EDUCATION</b>																		

	EDUCATION ISSUES	House Bump						Senate Bump						House Bump Offer 1 - March 7, 2016								
		GR	EETF	SSTF	Other	Total	Non-Rec	GR	EETF	SSTF	Other	Total	Non-Rec	GR	EETF	SSTF	Other	Total	Non-Rec			
		Total	Total	Total	Total			Total	Total	Total	Total			Total	Total	Total	Total			Total		
	<b>PreK-12 Issues</b>																					
123	Base Budget Reduction - Contracted Services	(34,718)				(34,718)	-							(34,718)					(34,718)	-		
124	Base Budget Reduction - Ed Technology & Info Services	(236,856)				(236,856)	-							(236,856)					(236,856)	-		
125	Base Budget Reduction - NWRDC	(84,462)				(84,462)	-							(84,462)					(84,462)	-		
126	Disaster Recovery Center Study for Primary Data Center - Contracted Services	157,400				157,400	157,400							157,400					157,400	157,400		
127	District Tools - Contracted Services	2,909,000				2,909,000	-							2,909,000					2,909,000	-		
128	Educator Certification - Technology Systems Upgrades - Contracted Services				4,234,900	4,234,900	-										4,234,900		4,234,900	-		
129	Educator Certification - Technology Systems Upgrades - Expenses				44,000	44,000	-										44,000		44,000	-		
130	Educator Certification - Technology Systems Upgrades - NWRDC				42,045	42,045	-										42,045		42,045	-		
131	Litigation Expense - Contracted Services	111,300				111,300	-							111,300					111,300	-		
132	Primary Data Center Services - Ed Technology & Info Services	885,000				885,000	-							885,000					885,000	-		
133	Primary Data Center Services - NWRDC	1,071,552			885,000	1,956,552	-							1,071,552			885,000		1,956,552	-		
134	Project Management Tracking Tool and Resources - Contracted Services	175,770			176,800	352,570	-							175,770			176,800		352,570	-		
135	Project Management Tracking Tool and Resources - Expenses	46,864				46,864	-							46,864					46,864	-		
136	Realignment of Operating Expenditures - Add - Salaries and Benefits				433,535	433,535	-										433,535		433,535	-		
137	Realignment of Operating Expenditures - Deduct - Salaries and Benefits				(433,535)	(433,535)	-										(433,535)		(433,535)	-		
138	School District Tool - Item Bank and Test Platform - Assessment & Evaluation	535,379				535,379	-							535,379					535,379	-		
139	School District Tool - Item Bank and Test Platform - NWRDC	333,564				333,564	-							333,564					333,564	-		
140	Work Sampling System - - Assessment & Evaluation	16,763				16,763	-													-		
141	<b>PreK-12 TOTAL</b>	<b>289,465,542</b>	<b>55,403,027</b>	<b>78,096,973</b>	<b>27,882,745</b>	<b>450,848,287</b>	<b>268,338,567</b>	<b>264,102,173</b>	<b>38,400,000</b>	<b>78,096,973</b>	<b>5,162,383</b>	<b>385,761,529</b>	<b>220,526,973</b>	<b>298,048,632</b>	<b>55,403,027</b>	<b>78,096,973</b>	<b>27,882,745</b>	<b>459,431,377</b>	<b>277,027,245</b>			
142																						
143																						
144																						
145	<b>Higher Education</b>																					
146	<b>WORKFORCE</b>																					
147	Additional Funds - Performance Based Incentives					-	-	1,500,000				1,500,000	-						-	-		
148	AMskills Program					-	-	500,000				500,000	-	300,000					300,000	300,000		
149	First Coast Technical College - Putnam County Campus - FCO					-	-	1,000,000				1,000,000	1,000,000	500,000					500,000	500,000		
150	Fort Walton Firefighter Training - FCO					-	-	977,000				977,000	977,000	977,000					977,000	977,000		
151	Fund Shift from GR to EETF based on Estimating Conference	(9,338,770)	9,338,770			-	-	(6,607,316)	6,607,316			-	-	(9,338,770)	9,338,770				-	-		
152	Glades West Tech HVAC Training - FCO	200,000				200,000	200,000	1,471,714				1,471,714	1,471,714	1,471,714					1,471,714	1,471,714		
153	Haney Technical Center - LPN Building Renovation - FCO					-	-	970,000				970,000	970,000	970,000					970,000	970,000		
154	Hispanic Federation Adult Education Program					-	-	250,000				250,000	-	250,000					250,000	250,000		
155	Rapid Response Education and Training Program					-	-	20,000,000				20,000,000	-						-	-		
156	STEM Tool Deployment Pilot Program	1,000,000				1,000,000	1,000,000					-	-						-	-		
157	Urban Crafts Training					-	-	125,000				125,000	-						-	-		
157a	Pilot Online Adult Education Program for State Library System - Smart Horizons Career Online High School					-	-					-	-	750,000					750,000	750,000		
158	<b>FLORIDA COLLEGES</b>																					
159	Broward College - Seaport Training Grant	200,000				200,000	200,000					-	-	200,000					200,000	200,000		
160	Florida College System Florida Retirement System Administrative and Educational Fee	226,000				226,000	-					-	-	226,000					226,000	-		
161	Florida College System Florida Retirement System Contribution Adjustment	2,794,000				2,794,000	-	3,020,000				3,020,000	-	2,794,000					2,794,000	-		
161a	Florida Commission on Community Service (Volunteer Florida)					-	-					-	-	300,000					300,000	-		
162	Fund Shift from GR to EETF based on Estimating Conference	(28,892,846)	28,892,846			-	13,250,000	(20,442,108)	20,442,108			-	-	(28,892,846)	28,892,846				-	13,250,000		
163	Funding Model / Equity	10,000,000				10,000,000	-	12,500,000				12,500,000	-						10,000,000	-		
164	Hillsborough Community College - Regional Transportation Training Center	2,500,000				2,500,000	-	2,750,000				2,750,000	-	2,750,000					2,750,000	250,000		
165	Miami-Dade College - Robotics & Data Analytics Program	500,000				500,000	500,000					-	-	500,000					500,000	500,000		
166	Pasco-Hernando State College - STEM Stackable Credentials	2,500,000				2,500,000	193,729	2,500,000				2,500,000	2,500,000	2,500,000					2,500,000	193,729		
167	Polk State College Operational Support	1,000,000				1,000,000	-					-	-	1,000,000					1,000,000	-		
168	St. Petersburg College: A Day on Service					-	-	(1,000,000)				(1,000,000)	-	(1,000,000)					(1,000,000)	-		
169	St. Petersburg College: Men in the Making	115,000				115,000	115,000					-	-	115,000					115,000	115,000		
170	Tallahassee Community College - Leon Works - Career Expo and Entry Level Skills Training	100,000				100,000	100,000					-	-	100,000					100,000	100,000		
171	Tallahassee Community College - Truck Driver Training School	800,000				800,000	618,868	800,000				800,000	100,000	800,000					800,000	618,868		
171a	Valencia College -Operational Support					-	-					-	-	3,150,000					3,150,000	-		
171b	St. John's River - Operational Support					-	-					-	-	500,000					500,000	-		
171c	Seminole State College - Operational Support					-	-					-	-	1,650,000					1,650,000	-		
171d	Gulf Coast State College - Operational Support					-	-					-	-	500,000					500,000	-		
171e	Florida Commission on Community Service					-	-					-	-						-	-		
171f	Eastern Florida State College - Advanced Manufacturing Center					-	-					-	-	550,000					550,000	550,000		
171g	Eastern State College - Critical Evaluation Learning Management System and Curriculum					-	-					-	-	1,000,000					1,000,000	-		
171h	Florida State College at Jacksonville Medical Simulation Center					-	-					-	-	1,000,000					1,000,000	1,000,000		
171h	Florida State College at Jacksonville Nursing Simulation Program					-	-					-	-	1,000,000					1,000,000	1,000,000		
172	<b>STATE UNIVERSITY SYSTEM</b>																					
173	E&G - 2016-17 Institutional Investment in Performance Based Incentives	275,000,000				275,000,000	-	250,000,000				250,000,000	-	275,000,000					275,000,000	-		
174	E&G - Reduction of 2016-17 Base for Institutional Investment in Performance Based Incentives	(275,000,000)				(275,000,000)	-	(250,000,000)				(250,000,000)	-	(275,000,000)					(275,000,000)	-		
175						-	-					-	-						-	-		
176	E&G - Emerging Preeminent State Universities	10,000,000				10,000,000	-					-	-						-	-		
177	E&G - Preeminent and Emerging Preeminent State Research Universities					-	-	15,000,000				15,000,000	-	36,900,000					36,900,000	-		

EDUCATION ISSUES

		House Bump					Senate Bump					House Bump Offer 1 - March 7, 2016							
		GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec	GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec	GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec
<b>PreK-12 Issues</b>																			
178	E&G - Preeminent State Universities	20,000,000				20,000,000	-					-	-					-	-
179	E&G - Restore Nonrecurring - Preeminent State Universities - FSU	3,450,000				3,450,000	-					-	-					-	-
180	E&G - Restore Nonrecurring - Preeminent State Universities - UF	3,450,000				3,450,000	-					-	-					-	-
181						-	-					-	-					-	-
182	E&G - FAMU - Crestview Education Center					-	-	(1,500,000)				(1,500,000)	-					-	-
183	E&G - FAMU - Faculty Vitality & Curriculum	350,000				350,000	350,000					-	-					-	-
184	E&G - FAU - Max Planck Scientific Fellowship Program	500,000				500,000	500,000					-	-					-	-
185	E&G - FAU - STEM Life Sciences Initiative					-	-	1,500,000				1,500,000	400,000	1,500,000				1,500,000	-
185a	E&G - FAU - Secondary Robotics Team Support					-	-					-	-	100,000				100,000	-
186	E&G - FGCU - Academic and Career Attainment funding					-	-	(464,250)				(464,250)	-	(464,250)				(464,250)	-
187	E&G - FGCU - Student Success Initiative	200,000				200,000	200,000					-	-					-	-
188	E&G - FGCU - Target Existing Talent Gaps	200,000				200,000	200,000	3,768,500				3,768,500	2,000,000	1,000,000				1,000,000	1,000,000
189	E&G - FIU - Center for Democracy	200,000				200,000	200,000	100,000				100,000	100,000					-	-
190	E&G - FIU - Frost Museum Early Childhood Science Program	100,000				100,000	100,000					-	-					-	-
191	E&G - FIU - UP.LIFT (University Paradigm: Learn, Interact, Facilitate)	3,000,000				3,000,000	3,000,000	500,000				500,000	500,000	3,000,000				3,000,000	3,000,000
192	E&G - FIU - Washington Center Scholarship Program	354,817				354,817	354,817	300,000				300,000	-	354,817				354,817	354,817
193	E&G - Florida Retirement Contribution Adjustment	3,891,398				3,891,398	-	4,058,698				4,058,698	-	3,891,398				3,891,398	-
194	E&G - Florida Retirement System - Administrative & Educational Fee	167,300				167,300	-					-	-	167,300				167,300	-
195	E&G - FPU - Entrepreneurship Center					-	-	2,500,000				2,500,000	278,343	2,500,000				2,500,000	2,500,000
196	E&G - FPU - Fog Monitoring					-	-	2,000,000				2,000,000	-					-	-
197	E&G - FPU - Statewide Hazing Prevention Online Course for First-time-in-college Students	500,000				500,000	500,000					-	-	1,500,000				1,500,000	1,500,000
198	E&G - FSU - American Legion Boys and Girls State Housing					-	-	(100,000)				(100,000)	-					-	-
198a	E&G-FSU - Florida High-Risk Delinquent and Dependent Youth Educational Research Project					-	-					-	-	1,569,000				1,569,000	1,569,000
199	E&G - FSU - Innovation and Engineering Pipeline Project-Facility Renovations	2,000,000				2,000,000	2,000,000	2,000,000				2,000,000	2,000,000	2,000,000				2,000,000	2,000,000
200	E&G - FSU - Institute for Charter School Innovation	(250,000)				(250,000)	-	(125,000)				(125,000)	-	(250,000)				(250,000)	-
201	E&G - FSU - Panama City Campus Veterans Service Center					-	-	650,000				650,000	650,000					-	-
202	E&G - FSU/UCF/FIU - University Security Management Technology	600,000				600,000	600,000					-	-					-	-
202a	E&G - FSU Black Student Union Renovation					-	-					-	-					-	-
203	E&G - Fund Shift from GR to EETF based on Estimating Conference	(30,814,251)	30,814,251			-	13,250,000	(22,833,688)	22,833,688			-	-	(30,814,251)	30,814,251			-	13,250,000
204	E&G - Johnson Matching Gift Program					-	-	465,000				465,000	-	465,000				465,000	-
205	E&G - UCF - Advanced Manufacturing Sensor Project	2,000,000				2,000,000	2,000,000					-	-	5,000,000				5,000,000	-
206	E&G - UCF - Dr. Phillips Center for Performing Arts	2,000,000				2,000,000	-	10,000,000				10,000,000	10,000,000	5,048,043				5,048,043	1,147,744
207	E&G - UCF - Evans Community School	500,000				500,000	500,000					-	-	1,500,000				1,500,000	1,500,000
208	E&G - UCF - Florida Center for Nursing					-	-	(450,000)				(450,000)	-	(450,000)				(450,000)	-
209	E&G - UCF - Florida FIRST Robotics Team Grant	100,000				100,000	100,000					-	-	100,000				100,000	100,000
210	E&G - UCF - Istation	2,000,000				2,000,000	-	(3,000,000)				(3,000,000)	-	2,000,000				2,000,000	-
211	E&G - UCF - Lou Frey Institute: Support for Civics Education	100,000				100,000	100,000	100,000				100,000	-	500,000				500,000	500,000
212	E&G - UCF - Urban Teacher Institute					-	-	250,000				250,000	250,000	250,000				250,000	-
213	E&G - UF - Algebra Nation	1,000,000				1,000,000	1,000,000					-	-	1,000,000				1,000,000	1,000,000
214	E&G - UF - Math Nation	1,000,000				1,000,000	1,000,000					-	-	1,000,000				1,000,000	1,000,000
214a	E&G - UF -Lastinger Center Winning Reading Boost					-	-					-	-	400,000				400,000	-
215	E&G - UNF - Advanced Manufacturing & Materials Innovation					-	-	1,855,000				1,855,000	1,655,000	855,000				855,000	-
216	E&G - UNF - Culture of Completion & Career Initiative (Jax Bridges)	600,000				600,000	600,000	(500,000)				(500,000)	-	(500,000)				(500,000)	-
217	E&G - USF - Cybersecurity Initiative					-	-	(3,000,000)				(3,000,000)	-	-				-	-
218	E&G - USF - Tampa Bay History Center Facility Expansion					-	-	2,500,000				2,500,000	2,500,000	2,500,000				2,500,000	2,500,000
219	E&G - USF SM - South Florida Museum's Institute for STEAM Teaching: Center for PAInT	250,000				250,000	250,000					-	-	100,000				100,000	-
220	E&G - USF- SP Poynter Library Weekly Challenger Digital Collection	300,000				300,000	300,000					-	-	300,000				300,000	-
221	E&G - USF-SM - PAInT Program					-	-	250,000				250,000	250,000	250,000				250,000	-
222	E&G - UWF - Integrated Library System	1,500,000				1,500,000	1,500,000					-	-	1,500,000				1,500,000	1,500,000
223	FAMUS/FSU College of Engineering - Florida Retirement Contribution Adjustment	15,500				15,500	-	16,166				16,166	-	15,500				15,500	-
224	FAMU/FSU College of Engineering - Florida Retirement System - Administrative & Educational Fee	666				666	-					-	-	666				666	-
225	FAMU/FSU College of Engineering - Physical Plant New Space	209,862				209,862	-					-	-					-	-
226	FAU Med - Florida Retirement Contribution Adjustment	28,069				28,069	-	29,276				29,276	-	28,069				28,069	-
227	FAU Med - Florida Retirement System - Administrative & Educational Fee	1,207				1,207	-					-	-	1,207				1,207	-
228	FIU Med - Florida Retirement Contribution Adjustment	66,677				66,677	-	69,544				69,544	-	66,677				66,677	-
229	FIU Med - Florida Retirement System - Administrative & Educational Fee	2,867				2,867	-					-	-	2,867				2,867	-
230	FSU Med - Florida Retirement Contribution Adjustment	55,454				55,454	-	57,838				57,838	-	55,454				55,454	-
231	FSU Med - Florida Retirement System - Administrative & Educational Fee	2,384				2,384	-					-	-	2,384				2,384	-
232	IFAS - Beef Teaching Unit Renovation	2,600,000				2,600,000	2,600,000					-	-	2,600,000				2,600,000	2,600,000
233	IFAS - Cervidae Disease Research					-	-	(2,000,000)				(2,000,000)	-					-	-
233a	IFAS - FFA Student Career Success					-	-					-	-	500,000				500,000	500,000
234	IFAS - Florida Ag Initiative					-	-	(50,000)				(50,000)	-					-	-
235	IFAS - Florida Retirement Contribution Adjustment	211,746				211,746	-	220,850				220,850	-	211,746				211,746	-
236	IFAS - Florida Retirement System - Administrative & Educational Fee	9,103				9,103	-					-	-	9,103				9,103	-
237	IFAS - IFAS/DEP Statewide Water Budget Data Analytics Pilot Project	1,700,000				1,700,000	1,700,000					-	-	1,612,486				1,612,486	231,286
238	IFAS - Osceola County Extension Applied Demonstration Site	250,000				250,000	250,000					-	-	250,000				250,000	250,000

	EDUCATION ISSUES	House Bump						Senate Bump						House Bump Offer 1 - March 7, 2016								
		GR	EETF	SSTF	Other	Total	Non-Rec	GR	EETF	SSTF	Other	Total	Non-Rec	GR	EETF	SSTF	Other	Total	Non-Rec			
		Total	Total	Total	Total			Total	Total	Total	Total			Total	Total	Total	Total			Total		
	<b>PreK-12 Issues</b>																					
239	IFAS - Physical Plant New Space	207,589				207,589	-					-	-							-	-	
240	IFAS - Research and Extension Workload	4,000,000				4,000,000	-	3,500,000				3,500,000	-	4,000,000						4,000,000	-	
241	IFAS - Southwest Florida/Immokalee Research and Education Center					-	-	(298,612)				(298,612)	-							-	-	
242	Institute for Human and Machine Cognition	1,550,000				1,550,000	1,550,000					-	-	2,000,000						2,000,000	2,000,000	
243	Moffitt Cancer Center - Oncology Training	600,000				600,000	600,000					-	-							-	-	
244	UCF Med - Crohn's and Colitis Research Initiative	100,000				100,000	100,000	63,000				63,000	-	100,000						100,000	100,000	
245	UCF Med - Florida Retirement Contribution Adjustment	43,362				43,362	-	45,227				45,227	-	43,362						43,362	-	
246	UCF Med - Florida Retirement System - Administrative & Educational Fee	1,864				1,864	-					-	-	1,864						1,864	-	
247	UF Health - Center for Translational Research in Neurodegenerative Disease	250,000				250,000	250,000					-	-	250,000						250,000	250,000	
248	UF Health - Florida Retirement Contribution Adjustment	193,401				193,401	-	201,716				201,716	-	193,401						193,401	-	
249	UF Health - Florida Retirement System - Administrative & Educational Fee	8,315				8,315	-					-	-	8,315						8,315	-	
250	UF Health - Physical Plant New Space	514,856				514,856	-					-	-							-	-	
251	USF Med - Alzheimer's Institute, Florida Initiative on Neurodegenerative Disease	250,000				250,000	250,000					-	-	250,000						250,000	250,000	
252	USF Med - Florida Retirement Contribution Adjustment	146,393				146,393	-	152,687				152,687	-	146,393						146,393	-	
253	USF Med - Florida Retirement System - Administrative & Educational Fee	6,294				6,294	-					-	-	6,294						6,294	-	
253a	FSU - College of Law Scholarships/Faculty					-	-					-	-	1,000,000						1,000,000	-	
253b	UF Health - Foundation for Healthy Floridians					-	-					-	-	750,000						750,000	-	
253c	FSU Medical School - Mental Health Early Screening					-	-					-	-	1,000,000						1,000,000	-	
253d	UCF - Incubator					-	-					-	-	1,000,000						1,000,000	1,000,000	
254	<b>VOCATIONAL REHABILITATION</b>																					
255	Broward County Public Schools Adults with Disabilities					-	-	800,000				800,000	-	800,000						800,000	-	
256	Community Based Supported Employment					-	-	114,723				114,723	114,723	114,723						114,723	-	
257	Daytona State College Adults with Disabilities Program					-	-	70,000				70,000	70,000	70,000						70,000	-	
258	Flagler Adults with Disabilities Program					-	-	535,892				535,892	-	535,892						535,892	-	
259	Gadsden Adults with Disabilities Program					-	-	100,000				100,000	100,000	100,000						100,000	-	
260	Gulf Adults with Disabilities Program					-	-	35,000				35,000	35,000	35,000						35,000	-	
261	Helping People Succeed					-	-	109,006				109,006	109,006	109,006						109,006	-	
262	Inclusive Transition and Employment Management Program (ITEM)	83,793				83,793	83,793	1,000,000				1,000,000	-	750,000						750,000	-	
263	Jackson Adults with Disabilities Program					-	-	1,019,247				1,019,247	-	1,019,247						1,019,247	-	
264	Jefferson Adults with Disabilities Program					-	-	30,000				30,000	30,000	30,000						30,000	-	
265	Leon Adults with Disabilities Program					-	-	225,000				225,000	225,000	225,000						225,000	-	
266	Miami-Dade Adults with Disabilities and Senior Learners Program					-	-	1,125,208				1,125,208	-	1,125,208						1,125,208	-	
267	Our Pride Academy					-	-	1,200,000				1,200,000	-							-	-	
268	Palm Beach Habilitation Center					-	-	225,000				225,000	-	225,000						225,000	-	
269	Sumter Adults with Disabilities Program					-	-	42,500				42,500	-	42,500						42,500	-	
270	Tallahassee Community College Adults with Disabilities Program					-	-	25,000				25,000	25,000	25,000						25,000	-	
271	Taylor Adults with Disabilities Program					-	-	42,500				42,500	42,500	42,500						42,500	-	
272	The WOW Center	83,793				83,793	83,793					-	-	83,793						83,793	83,793	
273	Wakulla Adults with Disabilities Program					-	-	42,500				42,500	42,500	42,500						42,500	-	
274	NWRDC - Increased Workload for Data Center to Support an Agency					-	-					48,796	48,796	-						48,796	48,796	
275	<b>BLIND SERVICES</b>																					
276	Client Services - Lighthouse for the Blind and Visually Impaired - Pasco/Hernando					-	-	50,000				50,000	-	50,000						50,000	50,000	
277	Client Services - Lighthouse Works - Orange					-	-	250,000				250,000	-	125,000						125,000	125,000	
278	Client Services - RNR Florida Association of Agencies Serving the Blind					-	-	500,000				500,000	-	250,000						250,000	250,000	
279	NWRDC - Decreased Workload for Data Center to Support an Agency					-	-					(75,755)	(75,755)	-						(75,755)	(75,755)	
280	<b>PRIVATE COLLEGES AND UNIVERSITIES</b>																					
281	ABLE Grants - Increase in Award (by \$1,530- Increases the award to \$3,030)	5,157,630				5,157,630	-					-	-							-	-	
282	Ava Maria University - Nursing Center Co-op with FSU College of Medicine / Immokalee and Healthcare Network of SW Fla. - FCO	200,000				200,000	200,000					-	-							-	-	
283	Bethune Cookman - Project Child					-	-	(500,000)				(500,000)	-							-	-	
284	Bethune Cookman - Small Women and Minority-Owned Businesses					-	-	(75,000)				(75,000)	-							-	-	
285	Bethune-Cookman College of Business and Entrepreneurship					-	-	1,000,000				1,000,000	1,000,000							-	-	
285a	Bethune-Cookman University Petrock College of Health Sciences					-	-					-	-	500,000						500,000	500,000	
286	Embry-Riddle - Wind Tunnel Laboratory Space-Technology Park - FCO	1,100,000				1,100,000	1,100,000	5,000,000				5,000,000	-	5,000,000						5,000,000	5,000,000	
287	Embry-Riddle Manufacturing Academy and Apprenticeship/Internship Program	500,000				500,000	500,000	2,000,000				2,000,000	-	2,000,000						2,000,000	-	
288	Fla Resident Access Grant - Increase in Award (by \$30- Increases the award to \$3,030)	1,152,600				1,152,600	-					-	-							-	-	
289	Florida Memorial - Technology Upgrades					-	-	(200,000)				(200,000)	-							-	-	
290	Florida Memorial University - Additional Funding					-	-	500,000				500,000	-	300,000						300,000	300,000	
291	Hodges University - Identity Fraud Institute	50,000				50,000	50,000					-	-							-	-	
292	Jacksonville University - EPIC					-	-	530,000				530,000	480,000	2,000,000						2,000,000	-	
293	Medical Training and Simulation Laboratory Program Enhancements					-	-	500,000				500,000	-	250,000						250,000	250,000	
294	Nova Southeastern University Tuition Assistance for Health Professions Students	500,000				500,000	500,000					-	-							-	-	
295	Space Laboratory - FCO					-	-	50,000				50,000	50,000	1,500,000						1,500,000	1,500,000	
296	UM-Institute for Cuban and Cuban-American Studies: Challenges for Florida of the U.S. Normalization of Relations with Cuba	100,000				100,000	100,000					-	-	200,000						200,000	200,000	
297	UM-Institute for Cuban and Cuban-American Studies: Impact of Cuban-Americans in Florida: An Interactive Exhibit	100,000				100,000	100,000					-	-	100,000						100,000	100,000	

EDUCATION ISSUES		House Bump						Senate Bump						House Bump Offer 1 - March 7, 2016						
		GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec	GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec	GR Total	EETF Total	SSTF Total	Other Total	Total	Non-Rec	
<b>PreK-12 Issues</b>																				
297a	LECOM - Additional Funds					-	-										1,800,000		1,800,000	1,800,000
<b>STUDENT FINANCIAL AID</b>																				
299	First Generation in College Matching Grant - Increase Match Requirement (\$2 State to \$1 Private)		5,308,663			5,308,663	-													
300	Fund Shift from GR to EETF based on Estimating Conference	(6,845,470)	6,845,470			-	-	(4,843,269)	4,843,269								(12,154,133)	12,154,133		
301	Minority Teacher Scholarship Workload					-	-	82,202					82,202							
301a	Florida ABLE Inc.					-	-										1,000,000		1,000,000	
301b	Randy Roberts Foundation					-	-										200,000		200,000	
301c	McKnight Doctorial Fellows					-	-										500,000		500,000	
<b>BOARD OF GOVERNORS</b>																				
303	Building Renovation - Contracted Services	475,000				475,000	475,000	69,214					69,214	69,214			475,000		475,000	
304	NWRDC - Increased Workload for Data Center to Support an Agency					-	-	16,772					16,772	-					-	
305	Realignment of Operating Expenditures - Add - Salaries and Benefits	65,000				65,000	-											65,000	65,000	
306	Realignment of Operating Expenditures - Deduct - Expenses	(65,000)				(65,000)	-										(65,000)		(65,000)	
307	<b>Higher Education</b>	28,635,603	81,200,000	-	-	109,835,603	55,275,000	49,817,737	54,726,381	-	(26,959)	104,517,159	29,995,000	66,971,179	81,200,000	-	(26,959)	148,144,220	76,732,951	

**2016-2017 Budget Conference Education Appropriations - Proviso Differences**

Item	SA	Proviso Issue	House Bump	Senate Bump	House Bump Offer
1	5	First Generation in College Matching Grant Program	From the funds in Specific Appropriation 5, \$2,654,315 is allocated for Florida College System institutions and \$7,963,011 is allocated for state universities participating in the First Generation in College Matching Grant Program, a need-based financial scholarship program established in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2016, remaining funds shall be reallocated to eligible institutions with remaining unmatched private contributions.	From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2016, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.	Accept Senate Position
2	33	Adults with Disabilities Funds		<p>Inclusive Transition and Employment Management Program (ITEM)..... 1,000,000</p> <p>Our Pride Academy..... 1,200,000</p> <p>Flagler Adults with Disabilities..... 535,892</p> <p>Jackson Adults with Disabilities Program..... 1,019,247</p> <p>Miami-Dade Adults with Disabilities Program..... 1,125,208</p> <p>Sumter Adults with Disabilities Program..... 42,500</p> <p>Palm Beach Habilitation Center..... 225,000</p> <p>Community Based Supported Employment..... 114,723</p> <p>Adults with Disabilities - Helping People Succeed..... 109,006</p> <p>Broward County Public Schools Adults with Disabilities..... 800,000</p> <p>Daytona State College Adults with Disabilities Program..... 70,000</p> <p>Gadsden Adults with Disabilities Program..... 100,000</p> <p>Gulf Adults with Disabilities Program..... 35,000</p> <p>Jefferson Adults with Disabilities Program..... 30,000</p> <p>Leon Adults with Disabilities Program..... 225,000</p> <p>Taylor Adults with Disabilities Program..... 42,500</p> <p>Wakulla Adults with Disabilities Program..... 42,500</p> <p>Tallahassee Community College Adults with Disabilities Program..... 25,000</p> <p>Funds provided in Specific Appropriation 33 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.</p>	Accept Senate Position
3	68	Private Colleges and Universities		Funds provided in Specific Appropriation 68 for Space Exploration Laboratory shall be used to establish a research laboratory in support of a space exploration laboratory at a Florida research university. These funds shall be used for construction of laboratory space and acquisition of research equipment. These funds shall be awarded on a competitive basis to a Florida-based public or private research university. A university applying for these funds shall be required to provide a dollar-for-dollar match from private sources, and commit to the on-going maintenance and operation of the laboratory using private funds. A task force shall be appointed by the Speaker of the House and the President of the Senate for the purpose of soliciting proposals from Florida research universities and selecting the proposal which will be funded by the Florida Department of Education. The Speaker of the Florida House of Representatives shall appoint three members to the task force for a one year term. The President of the Florida Senate shall appoint three members to the task force for a one year term. The task force shall elect from its membership one member to serve as chair of the task force and one member to serve as vice chair. A majority of the members of the task force shall constitute a quorum. The task force may conduct its meetings through teleconferences or other similar means. The Florida Department of Education shall provide such staff, information, and other assistance as is reasonably	Accept Senate Position
4	86	Partnership for School Readiness - Performance Funding	From the funds in Specific Appropriation 86, \$15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes.	From the funds in Specific Appropriation 86, \$15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Year 3 of an Early Learning Performance Funding Pilot Project as set forth in Budget Amendment EOG #B2014-B0042 and approved by the Legislative Budget Commission on September 10, 2014.	House Position
5	86	Partnership for School Readiness - Help Me Grow	From the funds in Specific Appropriation 86, \$1,883,957 from the General Revenue Fund is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.	From the funds in Specific Appropriation 86, \$100,000 from the General Revenue Fund is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.	Modified House Position  From the funds in Specific Appropriation 86, \$2,457,143 from the General Revenue Fund is provided to <u>the Children's Forum to continue the Help Me Grow Florida Network.</u>

**2016-2017 Budget Conference Education Appropriations - Proviso Differences**

Item	SA	Proviso Issue	House Bump	Senate Bump	House Bump Offer
6	88	Early Learning Standards and Accountability	<p>The funds in Specific Appropriation 88 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.</p> <p>In addition, the funds in Specific Appropriation 88 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.</p>	<p>The funds in Specific Appropriation 88 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.</p> <p>In addition, the funds in Specific Appropriation 88 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.</p>	<p>Modified House Position</p> <p>The funds in Specific Appropriation 88 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. <del>The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.</del></p> <p>In addition, the funds in Specific Appropriation 88 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.</p>
7	87	School Readiness Services	<p>From the funds in Specific Appropriation 87, \$10,000,000 from the Child Care and Development Block Grant Trust Fund shall be prioritized for childcare providers whose enrollment of school readiness children is equal to or more than 75 percent of the total enrollment.</p>		<p>Modified House Position</p> <p>From the funds in Specific Appropriation 87, \$10,000,000 from the Child Care and Development Block Grant Trust Fund shall <u>be used for School Readiness providers as contracted slots with priority for participation given to children at greatest risk of school failure as determined by attending a participating provider located in an area that has been designated as a poverty area tract according to the latest census data.</u></p>
8	94	FEFP - SAI		<p>The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on the 2014-2015 reported total expenditures for the program, each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated once during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the October FTE survey. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.</p>	<p>Senate Position - Based on Agreed Budget Decisions in the FEFP</p>
9	94	FEFP - Digital Classrooms Allocation	<p>From the funds in Specific Appropriations 7 and 94, \$80,000,000 is provided to school districts to acquire the infrastructure, technology, and professional development necessary to support a digital learning environment. Funds shall be allocated as follows: \$500,000 shall be distributed to each district, and the remaining balance shall be based on each district's share of the state's total unweighted student enrollment. Funds for the Digital Classrooms allocation shall be utilized in accordance with section 1011.62(12)(g), Florida Statutes.</p>		<p>Modified House Position - Based on Agreed Budget Decisions in the FEFP</p> <p>From the funds in Specific Appropriations 7 and 94, \$80,000,000 is provided for Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes.</p>
10		NonFEFP Intro Language	<p>Funds provided in Specific Appropriations 96 through 114B, excluding 103, 104, 105, 106, 109, and 114, shall only be used to serve Florida students.</p>	<p>Funds provided in Specific Appropriations 96 through 114A, excluding 105, shall only be used to serve Florida students.</p>	<p>Modified House Position</p> <p>Funds provided in Specific Appropriations 96 through 114A shall be used to serve Florida students.</p>
11	96	After Care and Mentoring Program - 1		<p>Funds in Specific Appropriation 96A are for competitive grants to provide funding to non-profit, voluntary organizations that provide after-school and school-supplement programs to Florida children up to 18 years of age that promote academic growth, personal responsibility and citizenship as well as professionally-supported one-on-one relationships, leadership development and character development.</p>	<p>House Position</p>

**2016-2017 Budget Conference Education Appropriations - Proviso Differences**

Item	SA	Proviso Issue	House Bump	Senate Bump	House Bump Offer
12	96	After Care and Mentoring Program - 2		Organizations qualified to compete for grants in this category must have 501(c) (3) status granted by the Internal Revenue Service, be organized as Florida non-profit corporations in good standing with boards of directors comprised of Florida citizens, meet all requirements of federal and local law pertaining to their activities and governance, and not be listed on the Florida Department of Management Services' convicted, suspended or discriminatory vendor lists established in s. 287.134, Florida Statutes, or the federal government excluded list.	House Position
13	96	After Care and Mentoring Program - 3		Grants will be awarded on a non-recurring basis for proposals that meet the following standards: (1) Demonstrated favorable return-on-investment and low administrative overhead; (2) Emphasis on low-income children, children with low academic performance or children with unique abilities;(3) Emphasis on mentoring or individual/team relationships that result in academic and social growth; (4) Extensive use of unpaid community volunteers; (5) Ongoing demonstrated financial or in-kind support for the organization from the community as opposed to a disproportionate reliance on government funding; and (6) Competent and accountable financial management of the organization and comprehensive, accurate reporting of the uses and impact of any grants received under this program.	House Position
14	96	After Care and Mentoring Program - 4		Grants will be awarded by an Aftercare and Mentoring Award Committee comprised of individuals appointed by the Governor, President of the Senate, and Speaker of the House of Representatives, and shall include the Commissioner of Education, and the Secretary of the Department of Children and Families, or their designees.	House Position
15	96	After Care and Mentoring Program - 5		The committee will establish procedures for its operations. Meetings will be conducted in the Sunshine consistent with s. 286.011, Florida Statutes. The Commissioner of Education shall provide administrative support for the Committee and its operations.	House Position
16	103	The Fla Best and Brightest Teacher Scholarship Program	Funds in Specific Appropriation 103 are provided to implement Florida's Best and Brightest Teacher Scholarship Program as provided in House Bill 7043, or similar legislation.		House Modified Position  Funds in Specific Appropriation 103 are provided to implement Florida's Best and Brightest Teacher Scholarship Program as provided in House Bill 5003, or similar legislation. <u>The amount disbursed shall include a scholarship in the amount of up to \$10,000 shall be awarded to every eligible classroom teacher. If the number of eligible classroom teachers exceeds the total appropriation, the department shall prorate the per-teacher scholarship amount.</u>
17	108	Florida Virtual Curriculum Marketplace/ Digital	From the funds in Specific Appropriation 108, \$1,100,000 is provided to continue the program from fiscal year 2015-2016 for school districts in the Panhandle Area Education Consortium (PAEC), Northeast Florida Education Consortium (NEFEC), and Heartland Consortium and school districts with 24,000 or fewer FTE students, providing digital learning tools, digital resources, the curriculum foundry, technical support and professional development originally created through the Florida Virtual Curriculum Marketplace.		House Position based on budget offer.
18	109	Teacher Professional Development			House Modified Position  Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals. From the funds in Specific Appropriation 109 for Administrator Professional Development, <u>\$7,500,000</u> is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. <u>From the funds in Specific Appropriation 109 for Administrator Professional Development</u> , \$7,000,000 shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. <u>DOE is authorized and directed to use funds to assist Teach for America, Inc. in its effort to infuse talent into public education teaching and leadership positions, and develop and retain that talent in Florida.</u>

**2016-2017 Budget Conference Education Appropriations - Proviso Differences**

Item	SA	Proviso Issue	House Bump	Senate Bump	House Bump Offer
19	110	CAPE Academy Startup - 1		Funds in Specific Appropriation 110A are provided for competitive start-up grants for Career and Professional Education (CAPE) Academies sponsored by public high schools, including charter schools. Funds may be used for first year non-recurring start-up costs, including equipment, instructional materials, teacher training and planning.	House Position based on budget offer.
20	110	CAPE Academy Startup - 2		Applicants for grants must demonstrate: (1) Direct relationship of the academy to future high-demand regional workforce needs, as projected and confirmed by the Department of Economic Opportunity and local workforce board; (2) Joint planning and agreements for curriculum, instruction and mentorships between the sponsor and companies which would be the employers of graduates of the academy; (3) Matching funding from the sponsor and commitment from the sponsor to fund the academy beyond the start-up year; (4) Curriculum tied directly to and resulting in national industry certifications, as recognized by the Department of Economic Opportunity; (5) Articulation agreements with higher education institutions to provide for articulation to college or university credits; (6) Inclusion of developmentally or physically disabled students; and (7) No significant finding as a result of an audit conducted under s. 218.39, Florida Statutes.	House Position based on budget offer.
21	110	CAPE Academy Startup - 3		Competitive grants shall be awarded on a non-recurring, annual basis by a panel comprised of one representative each from Enterprise Florida, the Division of Workforce Education of the Department of Education and Career Source Florida.	House Position based on budget offer.
22	120	Workforce Education - Performance Based Incentives	From the funds in Specific Appropriation 120, \$4,500,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2016-2017 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; law enforcement officer; corrections officer; public safety telecommunicator; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2017, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	From the funds in Specific Appropriation 120, \$6,000,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2016-2017 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2017, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	Accept Senate Proviso with House funding in budget offer
23	124	Rapid Response Education & Training Program - 1		From the funds provided in Specific Appropriation 124A for the Rapid Response Grant Program, the Department of Education shall award grants to education and training providers, public or private, on a competitive basis for the creation or expansion of high-demand postsecondary workforce education programs that serve specific workforce needs and train students for industry certifications identified on the CAPE Postsecondary Industry Certification Funding List created pursuant to section 1008.44(2), Florida Statutes.	House Position based on budget offer.
24	124	Rapid Response Education & Training Program - 2		(1) Funds awarded for a Rapid Response Grant must be used for instructional equipment, laboratory equipment, supplies, personnel, student services, or other expenses associated with the creation or expansion of a postsecondary workforce education program as defined in section 1001.44, Florida Statutes. Expansion of a program may include the expansion of enrollments in an existing program, expansion into new areas of specialization within a program, or development of new programs. No grant funds may be used to supplant current funds or for indirect costs.	House Position based on budget offer.

**2016-2017 Budget Conference Education Appropriations - Proviso Differences**

Item	SA	Proviso Issue	House Bump	Senate Bump	House Bump Offer
25	124	Rapid Response Education & Training Program - 3		(2) Each provider applying for a grant must submit an application to the Department of Education in the format prescribed by the department. The application must include, but is not limited to, program expansion or development details, projected enrollment, and projected costs. Each provider that is awarded a grant under this program must submit quarterly reports to the department in the format prescribed by the department.	House Position based on budget offer.
26	126	Florida College System Program Fund - 1	All college projects lined in out in proviso. Amount determined by appropriation.		Accept Senate Position
27	126	Florida College System Program Fund - 2	From the funds in Specific Appropriation 126, \$60,000,000 is provided for Florida College System Performance Based Incentives. The funds available for allocation to the colleges based on the performance funding model shall consist of the state's investment of \$40,000,000 in performance funding, plus an institutional investment of \$20,000,000 consisting of funds to be redistributed from the base funding of each Florida College System institution. The Commissioner of Education shall allocate all appropriated funds for Florida College System Performance Based Incentives based on the requirements in CS/HB 7043, or similar legislation.	From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College system as the institutional investment in performance funding.	Accept Senate Position
28	126	Florida College System Program Fund - 3	By October 1, 2016, the State Board of Education shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous year's performance funding allocation which reflects the rankings and award distributions.		Accept Senate Position
29		SBE - Intro Language	From the funds provided in Specific Appropriations 139 and 140, \$885,000 in recurring funds from the General Revenue Fund and \$885,000 in recurring funds from the Working Capital Trust Fund are provided to the Department of Education to acquire a managed disaster recovery service that provides the type of service that is aligned with the level of criticality identified in the disaster recovery study provided for in Specific Appropriation 134. These funds shall be placed in reserve. Contingent upon the completion of the disaster recovery assessment provided for in Specific Appropriation 134, the department is authorized to submit budget amendments requesting release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed implementation plan and spend plan.		House Position based on budget offer
30	134	Contracted Services	From the funds provided in Specific Appropriation 134, \$157,400 from the General Revenue Fund is provided for the Department of Education, in consultation with the Northwest Regional Data Center (NWRDC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the department's current disaster recovery plan for their applications and systems supported by the NWRDC. At a minimum, the study must include (1) an analysis and prioritization of the department applications and systems supported by the NWRDC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the department's constitutional or statutory responsibilities; (2) assessment of the department's current disaster recovery plan for promoting the continuity of the applications and systems supported by the NWRDC; (3) an analysis of any significant gaps between the department's disaster recovery plan and the criticality of the applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the department's current disaster recovery plan and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The Department of Education shall submit the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2016.		House Position based on budget offer

**2016-2017 Budget Conference Education Appropriations - Proviso Differences**

Item	SA	Proviso Issue	House Bump	Senate Bump	House Bump Offer
31	140	NWRDC	From the funds provided in Specific Appropriation 140, \$1,071,552 in recurring funds from the General Revenue Fund is provided to the Department of Education to support the department's acquisition of data center services. These funds shall be placed in reserve. Contingent upon the department submitting a detailed implementation plan and spend plan, the department is authorized to submit budget amendments requesting release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.		House Position based on budget offer
32	142	University E&G - Performance Based Incentives	From the funds in Specific Appropriation 142, \$500,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$250,000,000 in performance funding, plus an institutional investment of \$250,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in CS/HB 7043, or similar legislation.		Modified House Position .  From the funds in Specific Appropriation 142, \$500,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$225,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in HB 5003, or similar legislation.
33	142, 144, 445, 146, 147, 148, 149, 150	University E&G, Medical Schools & IFAS	All university projects lined in out in proviso. Amount determined by appropriation.		Accept Senate Position
34	BOB 1	Class Size LBC Amendment		SECTION 14. The Legislature hereby adopts by reference for the 2015-2016 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG XXX as submitted on XXX, 2016, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2015-2016 fiscal year. This section is effective upon becoming law.	Modified House Position  SECTION 14. The Legislature hereby adopts by reference for the 2015-2016 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00091 as submitted on <u>February 16</u> , 2016, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2015-2016 fiscal year. This section is effective upon becoming law.
35	BOB 2	Bright Futures Reversion	SECTION 14. The sum of \$2,100,000 from the Educational Enhancement Trust Fund in Specific Appropriation 4 of chapter 2015-232, Laws of Florida, for Florida's Bright Futures Scholarship Program is hereby reverted.		House Position
36	BOB 3	ABLE Reversion	SECTION 15. The unexpended balance of funds provided to the Department of Education from the General Revenue Fund in Specific Appropriation 62 of chapter 2015-232, Laws of Florida, for Access to Better Learning and Education Grants is hereby reverted.		House Position
37	BOB 4	FRAG Reversion	SECTION 16. The unexpended balance of funds provided to the Department of Education from the General Revenue Fund in Specific Appropriation 65 of chapter 2015-232, Laws of Florida, for Florida Resident Access Grants is hereby reverted.		House Position
38	BOB 5	Workforce Student Information System	SECTION 17. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 118 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the same purpose.	SECTION 16. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 118 and Section 26 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for the same purpose.	House Position
39	BOB 6	CCEP	SECTION 18. The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 81 of chapter 2015-232, Laws of Florida, is hereby reverted and is reappropriated for the Fiscal Year 2016-2017 to the Office of Early Learning for the same purpose.		Accept Senate Position
40	BOB 8	Class Size Reversion	SECTION 20. The sum of \$5,885,430 from the General Revenue Fund in Specific Appropriation 91 of chapter 2015-232, Laws of Florida, for Class Size Reduction is hereby reverted.		House Position

**2016-2017 Budget Conference Education Appropriations - Proviso Differences**

Item	SA	Proviso Issue	House Bump	Senate Bump	House Bump Offer
41	NEW	111 - Benchmark and Intervention Student and Teacher Support			<p>Modified Position to align to funding in the budget offer:</p> <p>Funds in Specific Appropriation 111 are provided to help prepare students for college and career success. In an effort to improve teaching and learning, students and teachers will have access, when they so choose, to courseware to benchmark competency levels and prepare students to master the Florida Standards on subjects measured by state required end of course exams. The department shall contract with a provider to deliver an innovative online program that is highly engaging, fun and relevant to the current generation of students, utilizes technology enhanced items, and measures student mastery on a standard specific basis. The program shall also include content to support positive behavioral intervention strategies and be available to public, private, charter and home school students and must be assessable by teachers and students by November 1, 2016. An independent evaluation shall be conducted to determine program effectiveness.</p>
42	146	New Issue - UF Med School			<p>Modified Position to align to funding in the budget offer:</p> <p>From the funds in Specific Appropriation 146, \$750,000 in general revenue is provided to the Foundation for Healthy Floridians to provide physicians information for their patients for case management/medication compliance education for type II or other chronic illness in low income or underserved areas to encourage healthy living as a key component to reduce health care costs.</p>
43	142	New Issue - E&G			<p>Modified Position to align to funding in the budget offer:</p> <p>From the funds provided in Specific Appropriation 142, \$100,000 in general revenue is provided for Florida Atlantic University to reimburse secondary school robotics teams that participate in the Florida Atlantic University-sponsored robotics competition for no more than \$1,000 per robotics team.</p>
44	142	New Issue - E&G			<p>Modified Position to align to funding in the budget offer:</p> <p>From the funds provided in Specific Appropriation 142, \$400,000 is provided for the University of Florida Lastinger Center Winning Reading Boost Pilot Program to fund 1,000 students in Florida's lowest performing elementary schools that have been in the lowest 300 performing elementary schools for at least two consecutive years.</p>
45	Intro EDU	New Issue - ALL EDU			<p>Modified Position:</p> <p>No funds are appropriated in Specific Appropriations 1 through 161 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139 or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.</p>

**2016-2017  
Implementing Bill**

Item	HB 5003	SB 2502	EDUCATION PORTION OF IMPLEMENTING BILL	House Bump Offer
1	2	2	<b>FEFP.</b> Incorporates Florida Education Finance Program document titled "Public School Funding-The Florida Education Finance Program by reference for the purpose of displaying the calculations used by the Legislature.	IDENTICAL - CLOSED
2	3	3	<b>INSTRUCTIONAL MATERIALS.</b> Provides that funds provided for instructional materials shall be released and expended as required in the GAA.	IDENTICAL - CLOSED
3	4	4	<b>SPECIAL FACILITIES MILLAGE.</b> Provides that any district school board that generates less than \$2 million dollars in revenue from a one mill of ad valorem tax shall contribute 0.75 mills for fiscal year 2016-2017 to the cost of funded special facilities projects.	IDENTICAL - CLOSED
4	5		<b>FLORIDA SCHOOL FOR THE DEAF AND THE BLIND AUDIT.</b> Require the auditor general to conduct annual financial audits of the FSDB.	Closed. House Position
5	6	12	<b>FLORIDA COLLEGE SYSTEM PERFORMANCE BASED INCENTIVE.</b> Creates s. 1001.66, F.S. to provide that the Florida College System Performance Based Incentive shall be based on indicators of institutional attainment of performance metrics adopted by the State Board of Education. Specifies types of metrics that must be considered. Provides that funding shall consist of state's investment in performance funding as well as base funds. Provides that institutional funds will be restored for institutions that meet minimum performance thresholds.	Closed. House Position
6		14	<b>DISTINGUISHED FLORIDA COLLEGE SYSTEM INSTITUTION.</b> Creates s. 1001.67, F.S. to authorize Board of Education to designate state colleges who meet certain standards as a distinguished college and makes such a college eligible for funding.	Accept Senate Position
7	7	15	<b>EMERGING PREMINENCE.</b> Amends s. 1001.7065, F.S. relating to the Preeminent State Research Universities Program to require the Board of Governors to designate each state university that meets at least six of the 12 academic and research excellence standards identified in law as an "emerging preeminent state research university." Also modifies the academic and research excellence standards of the preeminent state research universities program and establishes funding parameters for universities designated as "preeminent" or "emerging preeminent."	<b>Modified House Position.</b> House language except that the Preeminent State Research University Special Course Requirement Authority in s. 1001.7065 (7) is reduced to 6 credits, from the current 9-12 credit authorization.
8	8	11	<b>STATE UNIVERSITY SYSTEM PERFORMANCE BASED INCENTIVE.</b> Amends s. 1001.92, F.S. to provide that the State University System Performance Based Incentive shall be based on indicators of institutional attainment of performance metrics adopted by the State Board of Governors. Specifies types of metrics that must be considered. Provides that funding shall consist of state's investment in performance funding as well as base funds. Provides that institutional funds will be restored for institutions that meet minimum performance thresholds.	<b>Modified House position.</b> House lanugage regarding two eligibilty thresholds, but accept Senate position regarding implementation plan for metric adressing 90% employment rate for each university's top two degrees.
9	9&19		<b>MCKAY SCHOLARSHIP PROGRAM.</b> Amends s. 1002.39, F.S. and s. 1011.61, F.S. to exempt McKay scholarship payments from the 1.0 FTE proration when a McKay scholarship program participant takes FLVS courses.	Closed. Senate Position
10		8&9	<b>ADULTS WITH DISABILITIES WORKFORCE EDUCATION PILOT.</b> Extends pilot through June 30, 2017,	Accept Senate Position

**2016-2017  
Implementing Bill**

Item	HB 5003	SB 2502	EDUCATION PORTION OF IMPLEMENTING BILL	House Bump Offer
11	10		<b>STATE UNIVERSITY ACCOUNTABILITY REPORT.</b> Amends s. 1008.46 to change date change for the Board of Governors annual accountability report from December 31 to February 15.	<b>Modified position</b> to require the report by March 15th
12	11&12		<b>POSTSECONDARY DISTANCE LEARNING FEES.</b> Amends s. 1009.23 & 1009.24, F.S. to cap the distance learning fee that state universities and Florida colleges can charge students taking distance learning courses to \$15 per credit hour.	<b>Modified House position.</b> Clarifies that the average distance learning course fee assessed by a state university may not exceed \$30 per credit hour.
13	13-17		<b>FINANCIAL AID.</b> Amends s. 1009.40, 1009.50, 1009.505, 1009.51 & 1009.52, F.S. to maximize the current allocation of need-based financial aid by adding a prioritization of award to eligible students. Requires College and University financial aid offices to complete an analysis of need for each eligible student to include ALL sources of funds available to student (PELL, BF, Prepaid contracts, and all other scholarship or aid) AND require a prioritization of awarding FSAG grants to students with the highest unmet need and aligns credit attainment and GPA requirements for probationary award time-frame.	<b>Modified House Position.</b> House language except those in s. 1009.40, regarding probationary awards.
14	18		<b>FIRST GENERATION IN COLLEGE PROGRAM.</b> Amends s. 1009.701, F.S. to increase state matching funds for First Generation in College program from 1:1 to 2:1	<b>Accept Senate Position</b>
15		5	<b>FEFP-EXCEPTIONAL STUDENT EDUCATION.</b> Amends s. 1011.62(1), F.S. to provide a recalculation of the ESE Guaranteed Allocation based on actual FTE as reported on the October FTE survey.	<b>Closed. Senate Position</b>
16		5	<b>FEFP- 300 LOWEST PERFORMING SCHOOL READING INSTRUCTION.</b> Amends s. 1011.62(1)&(9) to provide funding for the 300 lowest performing elementary schools through funds allocated in the Supplemental Academic Instruction (SAI) and the Research-Based Reading Instruction Allocation categoricals and amends the SAI calculation.	<b>Closed. Senate Position</b>
17		5	<b>FEFP-SPARSITY SUPPLEMENT.</b> Amends s. 1011.62(7) to provide that for districts that have between 20,000 and 24,000 FTE, the FTE are divided by four high school centers to determine the sparsity index.	<b>Closed. Senate Position</b>
18	20		<b>FEFP-FLORIDA DIGITAL CLASSROOMS ALLOCATION.</b> Amends s. 1011.62(12), F.S. to require school districts to use the digital classroom allocation to purchase enough devices to achieve a 1:1 device ratio in the largest grade group for each school in grades 3-10.	<b>Closed. House Position</b>
19	22		<b>FEFP FULL-TIME EQUIVALENT STUDENT MEMBERSHIP ADJUSTMENTS.</b> Amends s. 1011.62(15), F.S. to remove the requirement for an adjustment to be made to a district's funding in the FEFP based on an FTE reporting error that is not corrected by the district within the FTE reporting amendment periods.	<b>Closed. House Position</b>
20	21	5,6,7	<b>FEFP-FEDERALLY CONNECTED STUDENT SUPPLEMENT.</b> Amends s. 1011.62(13), F.S. to provide funding to school districts to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands. To be eligible for this supplement, the district must also be eligible for federal impact aid funds, pursuant to Title VIII of the Elementary and Secondary Education Act of 1965.	<b>IDENTICAL - CLOSED</b>

**2016-2017  
Implementing Bill**

Item	HB 5003	SB 2502	EDUCATION PORTION OF IMPLEMENTING BILL	House Bump Offer
21	23&25	13	<p><b>TEACHER LIABILITY INSURANCE.</b> Amends s. 1012.75(3) to create the Florida educators professional liability insurance program which protects public school educators and administrators from liability for monetary damages and the cost of defense of their actions. Require DOE to notify all instructional personnel by August 1 of pending procurement for liability insurance and by September 1 for the actual coverage provided.</p> <p><i>House:</i> Also amends s. 1012.39, F.S. to require district school board to notify a student performing clinical field experience of the availability of educator liability insurance under s. 1012.75. Prohibits a postsecondary educational institution or district school board from requiring a student enrolled in a state-approved teacher preparation program to purchase liability insurance as a condition of participation in <u>any clinical field experience</u>.</p>	<b>Closed. House Position</b>
22	24		<p><b>BEST &amp; BRIGHTEST SCHOLARSHIP PROGAM.</b> Creates s. 1012.731, F.S. to codify the scholarship program to award teachers based on their SAT or ACT score being at or above the 80th percentile.</p>	<b>Modified House Position.</b> Remove provisions relating to Title I teachers.
23	26		<p><b>CAPITAL OUTLAY FULL-TIME EQUIVALENT STUDENT CALCULATION.</b> Amends s. 1013.64, F.S. to adjust the COFTE calculations to be consistent with FEFP FTE calculations relative to facilities space needs and COFTE determination procedures.</p>	<b>Closed. House Position</b>
24		10	<p><b>UNIVERSITY FCO.</b> Authorizes university board of trustees to expend reserve or carry forward balances from prior year operational and programmatic appropriations for fixed capital outlay projects approved by the Board of Governors.</p>	<b>Closed. House Position</b>
25	27	16	<p><b>REVERTER LANGUAGE.</b> Ensures expiration of provisions at end of fiscal year.</p>	
26	NEW ISSUE		<p><b>FLORIDA POLYTECHNIC UNIVERSITY.</b> Extends the date by which Florida Polytechnic University must meet statutory deadlines by one year.</p>	<b>New Issue</b>
27	NEW ISSUE		<p><b>FLORIDA CENTER FOR THE PARTNERSHIPS FOR ARTS INTEGRATED TEACHING (PAInT).</b> Establishes the center within the University of South Florida Sarasota-Manatee and specifies goals such as research on policies and practices related to arts integrated teaching, partnerships, and dissemination of information.</p>	<b>New Issue</b>
28	NEW ISSUE		<p><b>Florida Fund for Minority Teachers, Inc.</b> Authorizes the Florida Fund for Minority Teachers, Inc., to expend an additional \$150,000 from available funds for purchase of an online management and administration system.</p>	<b>New Issue</b>
29	NEW ISSUE		<p><b>Florida ABLE, Inc.</b> Authorizes Florida ABLE, Inc., to postpone the implementation date of the Florida ABLE program until December 31, 2016, if necessary 1) due to final regulations being issued by the Secretary of the Treasury, or 2) determination that an equivalent alternative to implementation of a qualified ABLE program in Florida becomes available through contracting with another state at a significant savings to the State. Also, authorizes Florida ABLE, Inc., to determine whether or not to require residency as a condition of participation.</p>	<b>New Issue</b>

**2016-2017  
Implementing Bill**

Item	HB 5003	SB 2502	EDUCATION PORTION OF IMPLEMENTING BILL	House Bump Offer
30	NEW ISSUE		<b>VPK Readiness Rate.</b> Directs the Office of Early Learning not to adopt a kindergarten readiness rate for the 2014-2015 or 2015-2016 academic year. Specifies that any VPK provider on probation in 2013-2014 will remain on probation.	<b>New Issue</b>
31	NEW ISSUE		<b>PRIOR PERIOD MILLAGE FUNDING.</b> Extend for an additional year the authority for school districts to levy the PPFAM before the final taxable value is certified and makes technical clarifications to ensure that the PPFAM is not levied multiple times for the same year.	<b>New Issue</b>