



Conference Committee on
House Agriculture & Natural Resources Appropriations/
Senate General Government Appropriations

Side-by-Side Budget Spreadsheet

Saturday, February 27, 2016

11:00 AM

404 H.O.B.

CONFERENCE COMMITTEE ON HOUSE AGRICULTURE & NATURAL RESOURCES AND SENATE GENERAL GOVERNMENT APPROPRIATIONS
FISCAL YEAR 2016-2017

Issue	Issue Title	HB 5001					SB 2500							
		FTE	TOTAL GR	NR GR	TOTAL LATF	NR LATF	TOTAL OTHER TFs	FTE	TOTAL GR	NR GR	TOTAL LATF		NR LATF	TOTAL OTHER TFs
1	AGRICULTURE & CONSUMER SERVICES													1
2	1100001 Startup (Operating)	3,614.25	89,942,851		79,209,731		1,270,455,751	3,614.25	89,942,851		79,209,731		1,270,455,751	2
3	1100002 Startup Fixed Capital Outlay (Debt Service/Other)				3,925,538						3,925,538			3
4	160F320 Continuation Of Budget Amendment Transfer Of Salary And Benefits Authority To Salary Incentive Authority - Add		1,500						1,500					4
5	160F330 Continuation Of Budget Amendment Transfer Of Salary And Benefits Authority To Salary Incentive Authority - Deduct		(1,500)						(1,500)					5
6	1800190 Transfer Position(s) From Marketing To Administration - Deduct	(2.00)					(119,769)	(2.00)					(119,769)	6
7	1800200 Transfer Position(s) From Marketing To Administration - Add	2.00					119,769	2.00					119,769	7
8	1800280 Transfer Investigative Staff From Licensing To Office Of Agricultural Law Enforcement - Add	23.00					1,442,256	23.00					1,442,256	8
9	1800290 Transfer Investigative Staff From Licensing To Office Of Agricultural Law Enforcement - Deduct	(23.00)					(1,442,256)	(23.00)					(1,442,256)	9
10	1800330 Transfer Florida Agricultural Statistics Service From Marketing To Fruit And Vegetables - Add	25.00					2,017,238	25.00					2,017,238	10
11	1800340 Transfer Florida Agricultural Statistics Service From Marketing To Fruit And Vegetables - Deduct	(25.00)					(2,017,238)	(25.00)					(2,017,238)	11
12	1800350 Transfer Marketing Orders From Marketing To Fruit And Vegetables- Deduct						(7,257,319)						(7,257,319)	12
13	1800360 Transfer Marketing Orders From Marketing To Fruit And Vegetables- Add						7,257,319						7,257,319	13
14	2000250 Realign Salaries And Benefits To Acquisition Of Motor Vehicles - Add						318,030						318,030	14
15	2000260 Realign Salaries And Benefits To Acquisition Of Motor Vehicles - Deduct						(318,030)						(318,030)	15
16	2004000 Realign Expenses To Acquisition Of Motor Vehicles - Deduct						(235,640)						(235,640)	16
17	2004100 Realign Expenses To Acquisition Of Motor Vehicles - Add						235,640						235,640	17
18	2401000 Replacement Equipment						3,000,000				2,727,080	2,727,080		18
19	2401100 Replace Laboratory Equipment - Animal Industry						62,750						62,750	19
20	2401500 Replacement Of Motor Vehicles		3,266,171	3,266,171			1,557,401						2,706,538	20
21	24040C0 Replace Fire Radio Consoles And Mobile Radios		601,920	601,920			500,000				601,290	601,290		21
22	2503080 Direct Billing For Administrative Hearings						63,246						63,246	22
23	3D00070 Reprioritization Of Division Information Technology Staff To The Office Of Agriculture Technology Services - Add	1.00					58,767							23
24	3D00080 Reprioritization Of Division Information Technology Staff To The Office Of Agriculture Technology Services - Deduct	(1.00)					(58,767)							24
25	3D00090 Reprioritization Of Position From Office Of Agriculture Technology Services To Administration - Add	1.00	55,819											25
26	3D00100 Reprioritization Of Position From Office Of Agriculture Technology Services To Administration - Deduct	(1.00)	(55,819)											26
27	3000140 Executive Direction Additional Staff - Grants Management FFATA Reporting	5.00					375,983	3.00					238,506	27
28	3000180 Division Of Licensing Additional Staff For Expedited Concealed Weapons Permit Processing	12.00					724,375	12.00					724,375	28
29	3005000 Additional Staff - Office Of Agricultural Water Policy	8.00			912,264	257,115		8.00			912,264	912,264		29
30	3200100 Reduce Excess Budget Authority						(395,137)							30
31	33V1620 Vacant Position Reductions	(37.00)	(142,356)				(1,575,026)	(5.00)					(217,955)	31
32	33V5280 Reduce Land Management Program										(750,000)			32

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FISCAL YEAR 2016-2017

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		FTE	TOTAL GR	NR GR	TOTAL LATF	NR LATF	TOTAL OTHER TFs	FTE	TOTAL GR	NR GR	TOTAL LATF	NR LATF	TOTAL OTHER TFs	
33	3400170						6,069,035						6,069,035	33
34	3400180						(6,069,035)						(6,069,035)	34
35	3400270										484,148			35
36	3400280												(484,148)	36
37	3400460		1,801,131											37
38	3400470						(1,801,131)							38
39	3408300						(1,262,515)		(14,551,498)				(3,047,157)	39
40	3408320										14,551,498			40
41	3408400				1,262,515						1,262,515			41
42	3408430										1,784,642			42
43	36260C0						5,419,702						5,419,702	43
44	36270C0				270,306		792,138							44
45	4900130				400,000						400,000			45
46	4900150		150,000	150,000									500,000	46
47	4900210						2,325,063						2,325,063	47
48	4900260	2.00					322,075							48
49	4900470						127,547						127,547	49
50	4900650				500,000						500,000	500,000		50
51	4900700		5,500,000	4,500,000					250,000				500,000	51
52	4900730		1,300,000	1,300,000					1,000,000	1,000,000				52
53	4900735		250,000	250,000										53
54	4900750		632,970	632,970					632,970	632,970				54
55	4900870		150,000	150,000										55
56	4900930						105,000						105,000	56
57	4900990				1,000,000						1,000,000	1,000,000		57
58	4901065		11,680,000	11,680,000					12,330,000	12,330,000				58
59	4901090						300,000						300,000	59
60	4901130		1,500,000	1,500,000					2,500,000	2,500,000				60
61	4901150						720,000							61
62	4901210				5,000,000	5,000,000								62
63	4901740						107,065,885						107,065,885	63
64	4901820						50,000						50,000	64
65	4901900		1,500,000	1,500,000					1,500,000	384,106				65
66	4901910				4,000,000									66
67	4902640												425,000	67

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			FTE	TOTAL GR	NR GR	TOTAL LATF	NR LATF	TOTAL OTHER TFs	FTE	TOTAL GR	NR GR	TOTAL LATF		NR LATF	TOTAL OTHER TFs
68	4902700	Aircraft Acquisition		671,000	671,000							671,000	671,000		68
69	4902900	Agricultural Nonpoint Source Best Management Practices Implementation Increase				7,000,000									69
70	4902920	Wetland Treatment Systems Operations And Maintenance		5,800,000											70
71	4902930	Floating Aquatic Vegetative Tilling Systems Operations And Maintenance		3,100,000											71
72	4904007	Support For Food Bank		1,300,000	1,300,000				1,007,000	1,007,000					72
73	4904020	Kingdom Harvest Community Food And Outreach Center							200,000	200,000					73
74	4904030	Florida Children's Initiative		300,000	300,000										74
75	4904040	Healthy Plate Healthy Living Project		60,000	60,000										75
76	4906600	Citrus Health Response Program		2,022,159	2,022,159									5,693,329	9,715,488
77	4906610	Grove Removal Or Vector Elimination (GROVE) Program		4,000,000	4,000,000									500,000	1,000,000
78	4907410	Agriculture Best Management Practices Development And Implementation Partnership Agreements												1,400,000	1,400,000
79	4908710	Citrus Research												8,000,000	8,000,000
80	4909940	Grants And Aids - Bio-Fuel Infrastructure Partnership - United States Department Of Agriculture												13,997,368	13,997,368
81	99R0000	083621 - Okeechobee Restoration Agricultural Projects				(3,925,538)									81
82	990C000	083715 - Code & Life Safety-State Famers' Markets-Statewide		242,000	242,000										242,000
83	990E000	083621 - Okeechobee Restoration Agricultural Projects				15,000,000	15,000,000								83
84	990G000	140280 - Second Harvest Food Bank of Central Florida							1,000,000	1,000,000					84
85	990G000	146010 - Energy Systems Consortium		500,000	500,000										85
86	990G000	146556 - US Department of Energy Special Projects												1,350,000	1,350,000
87	990L000	082002 - Conservation & Rural Land Protection Easements & Agreements												35,000,000	87
88	990M000	083620 - Repairs & Improvements-HVAC Doyle Connor Building		900,000	900,000					900,000	900,000				88
89	990M000	083622 - Roads, Bridges & Stream Crossing Maintenance-Division of Forestry				2,820,065	2,820,065					2,820,065	2,820,065		89
90	990M000	083630 - Renovation/Improvement-Irradiator Facility		650,000	650,000					650,000	650,000				90
91	990M000	083643 - Maintenance/Repair/ Construction-Statewide				3,000,000	3,000,000					3,000,000	3,000,000		91
92	990M000	083703 - Maintenance & Repairs-State Farmers' Markets-Statewide												800,000	800,000
93	990M000	083753 - Repairs & Renovations-Lab Complex-Leon County		536,450	536,450					536,450	536,450				93
94	990M000	083781 - Repair/Replacement/ Renovations-Diagnostic Labs		300,000	300,000					300,000	300,000				94
95	990S000	083643 - Maintenance/Repair/ Construction-Statewide												3,712,872	3,712,872
96	990S000	083778 - Additions Kissimmee Diagnostic Lab		5,000,000	5,000,000					10,268,900	10,268,900				96
97	990S000	083810 - Apiary Research Extension Lab								2,000,000	2,000,000				97
98	990S000	087125 - Restore/Deepwater Horizon												4,680,000	4,680,000
99	990S000	145321 - Florida Southern College Greenhouse And Science Laboratories		750,000	750,000										99
100	990S000	145448 - Florida Horse Park								5,000,000	5,000,000				100
101	990S000	145550 - Agricultural Promotion And Education Facilities		4,300,000	4,300,000					6,452,024	6,452,024				101
102	TOTAL AGRICULTURE & CONSUMER SERVICES		3,604.25	148,564,296	47,062,670	120,374,881	26,077,180	1,464,066,676	3,632.25	121,918,697	45,161,450	113,099,771	12,231,699	1,432,217,831	102
103															103
104	DEPARTMENT OF CITRUS														104
105	1100001	Startup (Operating)	55.00					41,831,722	55.00					41,831,722	105
106	2001000	Estimated Expenditures Realignment - Add						500,000						500,000	106
107	2002000	Estimated Expenditures Realignment - Deduct						(500,000)						(500,000)	107

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108	33V1620	(7.00)					(480,442)							108
109	4400030		650,000											109
110	4400060		5,000,000											110
111	4400070		1,000,000	1,000,000										111
112	4400080		1,000,000	1,000,000										112
113	990M000						85,000						85,000	113
114	TOTAL DEPARTMENT OF CITRUS		48.00	7,650,000	2,000,000	0	0	41,436,280	55.00	0	0	0	0	41,916,722
115														
116	DEPARTMENT OF ENVIRONMENTAL PROTECTION													
117	1100001	Startup (Operating)	2,974.50	3,211,520		128,977,325		251,806,638	2,974.50	3,211,520		128,977,325		251,806,638
118	1100002	Startup Fixed Capital Outlay (Debt Service/Other)		2,099,544		266,423,327		24,939,056		2,099,544		266,423,327		24,939,056
119	160F230	Continue Transfer Between Various Budget Entities Within The Salaries And Benefits Category - Deduct				(10,000)		(154,973)				(10,000)		(154,973)
120	160F240	Continue Transfer Between Various Budget Entities Within The Salaries And Benefits Category - Add				10,000		154,973				10,000		154,973
121	160F370	Continue Transfer Between Various Categories Within The Department - Deduct						(36,673)						(36,673)
122	160F380	Continue Transfer Between Various Categories Within The Department - Add						36,673						36,673
123	1800280	Create The New Division Of Water Restoration Assistance - Deduct							(51.00)			(992,227)		(3,350,775)
124	1800290	Create The New Division Of Water Restoration Assistance - Add							51.00			992,227		3,350,775
125	1801070	Transfer Central District Position To Utilities Siting And Coordination - Deduct	(1.00)					(63,256)	(1.00)					(63,256)
126	1801080	Transfer Central District Position To Utilities Siting And Coordination - Add	1.00					63,256	1.00					63,256
127	1801090	Transfer Funding Between Office Of Emergency Response And Regulatory District Offices - Deduct						(315,945)						(315,945)
128	1801100	Transfer Funding Between Office Of Emergency Response And Regulatory District Offices - Add						315,945						315,945
129	1801110	Realign Expenses Between Programs - Deduct				(52,900)		(23,000)				(52,900)		(23,000)
130	1801120	Realign Expenses Between Programs - Add				52,900		23,000				52,900		23,000
131	2000360	Transfer From Water Science And Laboratory Services To Water Policy And Ecosystems Restoration - Deduct						(85,000)						(85,000)
132	2000370	Transfer From Water Science And Laboratory Services To Water Policy And Ecosystems Restoration - Add						85,000						85,000
133	2000480	Realign Budget Between Categories In Water Policy And Ecosystems Restoration - Deduct				(20,000)						(20,000)		
134	2000490	Realign Budget Between Categories In Water Policy And Ecosystems Restoration - Add				20,000						20,000		
135	2000680	Realign Budget Between Categories In Land And Recreation Operation Services - Deduct						(300,000)						(300,000)
136	2000690	Realign Budget Between Categories In Land And Recreation Operation Services - Add						300,000						300,000
137	2000730	Realign Grant Budget Authority Between Categories Executive Direction - Deduct						(636,700)						(636,700)
138	2000740	Realign Grant Budget Authority Between Categories Executive Direction - Add						636,700						636,700
139	20026C0	Transfer To Technology And Information Services For Applications Maintenance - Deduct						(100,000)						(100,000)
140	20027C0	Transfer To Technology And Information Services For Applications Maintenance - Add						100,000						100,000

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141	20028C0						(440,000)						(440,000)	141
142	20029C0						440,000						440,000	142
143	2400450		210,000	210,000							150,000	150,000	60,000	143
144	2401500		2,056,000	2,056,000			385,630				710,000	710,000	1,731,630	144
145	2503080						(118,260)						(118,260)	145
146	3D00200						(302,407)						(302,407)	146
147	3D00210						302,407						302,407	147
148	3D00220						(500,000)						(500,000)	148
149	3D00230						500,000						500,000	149
150	3D003C0	(1.00)			(53,233)		(260,000)	(1.00)			(53,233)		(260,000)	150
151	3D004C0	1.00					113,233	1.00					113,233	151
152	33V1620	(36.00)	(106,186)		(512,504)		(1,316,299)							152
153	330C200				34,096		(374,687)				34,096		(374,687)	153
154	3300970							(3.00)					(107,793)	154
155	3300980							(5.00)			(179,655)			155
156	3300990							(4.00)					(143,724)	156
157	3301210												(187,527)	157
158	3301220							(23.00)	(35,931)		(359,308)		(431,170)	158
159	3301230	(4.00)	(41,405)		(91,544)		(38,821)	(2.00)	(41,405)		(48,858)			159
160	3301400							(1.00)			(35,931)			160
161	3302340							(1.00)					(40,459)	161
162	3302490							(1.00)					(35,929)	162
163	3303130							(2.00)			(71,860)			163
164	3304610												(100,000)	164
165	3304640							(3.00)					(107,791)	165
166	3305070							(3.00)			(71,846)		(35,920)	166
167	3400380												(2,738,637)	167
168	3400390				795,661		1,942,976				795,661		1,942,976	168
169	3400610								(42,910)					169
170	3400620												42,910	170
171	3408300								(250,000)					171

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172	3408320											250,000			172
173	36204C0													448,000	173
174	36206C0													335,939	174
175	36301C0													200,000	175
176	36306C0													950,000	176
177	36307C0	1.00	607,892	481,182											177
178	36308C0		135,700	135,700											178
179	4100120								2.00						1,126,284
180	4200140											33,714,773	33,714,773		180
181	4200170						(15,156,206)								181
182	4200180						15,156,206	15,156,206							182
183	4301450													15,249,012	183
184	4400150													1,000,000	184
185	4500020		140,000	140,000											185
186	4500060									100,000	100,000				186
187	4500140		250,000								250,000				187
188	4500155		250,000							250,000					188
189	4500160										48,073,064	21,413,277			189
190	4500340										7,500,000	6,750,000			190
191	4500420		7,951,231							7,951,231					191
192	4500900					1,450,000					1,450,000				192
193	5300100					1,737,210					1,737,210				193
194	5300470					492,816					492,816				194
195	6000160													1,000,000	195
196	6200170													300,000	196
197	6200200													450,000	197
198	6200540													616,317	198
199	6200550													300,000	199
200	6200580													250,000	200
201	7300160													200,000	201
202	99R0000													(15,156,206)	202
203	99R0000						(30,075,538)								203
204	99R0000						(26,659,787)								204

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205	99R0000	141124 - Ocean Research and Conservation Association - Kilroy Monitoring Systems		(250,000)											205
206	99D100	Reduction In Recurring Debt Service				(1,981,457)						(1,981,457)			206
207	99E000	080167 - Lake Apopka Restoration										10,000,000		2,000,000	207
208	99E000	080524 - Dry Cleaning Solvent Contaminated Site Cleanup						6,500,000						6,500,000	208
209	99E000	080811 - Land Management				10,000,000	10,000,000					10,000,000	10,000,000		209
210	99E000	080889 - Nonmandatory Land Reclamation Projects						3,184,000						3,184,000	210
211	99E000	082474 - Cleanup of State Owned Lands						1,000,000						1,000,000	211
212	99E000	086000 - Waste Tire Abatement						2,550,000							212
213	99E000	087125 - Restore Act - Deepwater Horizon Oil Spill						5,542,636						5,542,636	213
214	99E000	087126 - National Fish & Wildlife Foundation - Deepwater Horizon Oil Spill						500,000						500,000	214
215	99E000	087127 - Natural Resource Damage Restoration - Final Restoration - Deepwater Horizon Oil Spill						500,000						500,000	215
216	99E000	087777 - Solid Waste Landfill Closures						1,000,000						1,000,000	216
217	99E000	087870 - Springs Restoration				30,075,538	30,075,538					18,074,918	18,074,918		217
218	99E000	087889 - Petroleum Tanks Cleanup						110,000,000						125,000,000	218
219	99E000	088502 - Hazardous Waste Contaminated Site Cleanup						4,500,000						4,500,000	219
220	99E000	088964 - Total Maximum Daily Loads				7,435,000	7,435,000					7,435,000	7,435,000		220
221	99E000	089081 - Debt Service - New Issues				2,500,000									221
222	99E000	140047 - Water Projects		50,000,000	50,000,000							50,000,000	50,000,000		222
223	99E000	140061 - Florida Coastal Zone Management Program						958,000						958,000	223
224	99E000	140076 - Nonpoint Source Management Planning Grants				4,300,000	4,300,000	12,000,000				5,000,000	5,000,000	12,000,000	224
225	99E000	140122 - Clean Marina						3,300,000						3,300,000	225
226	99E000	140126 - Beach Projects - Statewide		19,900,000	19,900,000	10,100,000	10,100,000					28,140,270	8,140,270		226
227	99E000	140129 - Drinking Water Facility Construction-State Revolving Loan		6,470,000	6,470,000			97,912,432				6,470,000	6,470,000	97,912,432	227
228	99E000	140131 - Wastewater Treatment Facility Construction-State Revolving Loan		9,417,000	9,417,000			141,676,979				9,417,000	9,417,000	141,739,179	228
229	99E000	140134 - Solid Waste Management						3,000,000						3,750,000	229
230	99E000	141117 - Everglades Restoration				100,000,000	100,000,000							23,340,213	230
231	99E000	141118 - Northern Everglades and Estuaries Protection				51,000,000	23,000,000								231
232	99E000	141121 - Florida Keys Wastewater Treatment Plan						25,000,000							232
233	99E000	141123 - Water Management Districts - Local Government Fixed Capital Outlay Relocation Assistance		350,000	350,000							350,000	350,000		233
234	99E000	141130 - Mount Dora Biosolids Drying Project										600,000	600,000		234
235	99E000	141131 - Osborne Reef Tire Removal - Broward County												900,000	235
236	99E000	143276 - Small County Wastewater Treatment Grant						21,000,000						21,000,000	236
237	99E000	145554 - Brevard County Muck Dredging		21,500,000	21,500,000										237
238	99E000	149931 - Alternative Water Supply						30,000,000							238
239	99E010	Fund Shift From The Land Acquisition Trust Fund To The Save Our Everglades Trust Fund - Deduct											(26,659,787)		239
240	99E020	Fund Shift From The Land Acquisition Trust Fund To The Save Our Everglades Trust Fund - Add												26,659,787	240
241	99G000	140001 - Federal Land & Water Conservation Fund Grants						3,000,000						3,000,000	241
242	99G000	140002 - Florida Recreation Development Assistance Program (FRDAP) Grants		4,400,000	4,400,000							10,000,000	10,000,000		242
243	99G000	140185 - National Recreation Trail Grants						2,500,000						2,500,000	243
244	99G000	140694 - Local Parks		1,325,000	1,325,000										244
245	99L000	083045 - Land Acquisition				27,700,000	27,700,000					27,700,000	27,700,000		245

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	Issue	Issue Title	HB 5001					SB 2500							
			FTE	TOTAL GR	NR GR	TOTAL LATF	NR LATF	TOTAL OTHER TFs	FTE	TOTAL GR	NR GR	TOTAL LATF		NR LATF	TOTAL OTHER TFs
246	990L000	084108 - Land Acquisition, Environmentally Endangered, Unique/ Irreplaceable Lands-Statewide						80,156,206						7,100,000	246
247	990L000	084112 - Land Acquisition - Florida Communities Trust												30,000,000	247
248	990L000	141125 - Helena Run Preserve									600,000	600,000			248
249	990L000	141128 - Howell Branch Preserve									2,000,000	2,000,000			249
250	990L000	140124 - Aid to Water Management Districts - Land Acquisition		1,500,000	1,500,000										250
251	990M000	080039 - State Park Facility Improvements		450,000	450,000	15,000,000	15,000,000				15,730,000	15,730,000			251
252	990M000	080158 - Florida Keys Overseas Heritage Trail									10,000,000	10,000,000			252
253	990M000	083643 - Maintenance/Repair/ Construction-Statewide				590,000	590,000				590,000	590,000			253
254	990M000	087150 - Long Key State Park						1,000,000						1,000,000	254
255	990M000	087155 - Bahia Honda State Park						3,500,000						3,500,000	255
256	990M000	088130 - Remove Accessibility Barriers-Statewide				4,000,000	4,000,000				7,686,091	7,686,091			256
257	990M000	088137 - Grants & Donations Spending Authority						6,000,000						6,000,000	257
258	9905000	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment		(1,849,544)							(1,849,544)				258
259	9906000	Transfer From General Revenue For Water And Land Conservation Constitutional Amendment				1,849,544	1,849,544				1,849,544				259
260	TOTAL DEPARTMENT OF ENVIRONMENTAL PROTECTION		2,935.50	129,976,752	118,334,882	605,086,454	249,206,288	829,229,193	2,928.50	77,979,505	66,937,000	615,902,160	185,694,329	832,766,345	260
261															261
262	FISH & WILDLIFE CONSERVATION COMMISSION														262
263	1100001	Startup (Operating)	2,118.50	28,310,615		86,375,047		230,143,666	2,118.50	28,310,615		86,375,047		230,143,666	263
264	160F290	Continue Five Percent Transfer #16-04 To Cover Two Federal Grant Awards - Add Back						250,000						250,000	264
265	160F300	Continue Five Percent Transfer #16-04 To Cover Two Federal Grant Awards - Back Out						(250,000)						(250,000)	265
266	160F350	Continue Five Percent Transfer #16-01 To Better Align Staffing Resources With The Agency'S Strategic Plan - Back Out				(223,165)		(797,907)				(223,165)		(797,907)	266
267	160F360	Continue Five Percent Transfer #16-01 To Better Align Staffing Resources With The Agency'S Strategic Plan - Add Back				223,165		797,907				223,165		797,907	267
268	160F440	Continue Five Percent Transfer #16-02 To Better Align Staffing Resources With The Agency'S Strategic Plan - Back Out				(30,132)		(35,631)				(30,132)		(35,631)	268
269	160F450	Continue Five Percent Transfer #16-02 To Better Align Staffing Resources With The Agency'S Strategic Plan - Add Back				30,132		35,631				30,132		35,631	269
270	160F500	Continue Five Percent Transfer #16-03 To Cover Two Grants From The Fish & Wildlife Foundation Of Florida - Add Back						158,000						158,000	270
271	160F510	Continue Five Percent Transfer #16-03 To Cover Two Grants From The Fish & Wildlife Foundation Of Florida - Back Out						(158,000)						(158,000)	271
272	2001020	Realign Information Technology Services - Back Out						(102,871)							272
273	2001030	Realign Information Technology Services - Add Back						102,871							273
274	2401500	Replacement Of Motor Vehicles						752,092						664,625	274
275	2402500	Replacement Equipment - Boats, Motors, And Trailers						7,000						7,000	275
276	2402600	Emergency Position Indicating Beacons									301,958	301,958			276
277	2403000	Replacement Of Patrol Vehicles						250,000							277
278	2503080	Direct Billing For Administrative Hearings						(28,370)						(28,370)	278
279	3200100	Eliminate Federal Budget Authority That Has No Supporting Revenue						(4,140,000)							279

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280	33V1620	Vacant Position Reductions	(11,00)			(111,710)									280
281	33V3400	Law Enforcement Consolidation												(71,495)	281
282	3300040	Possible Allotment Reduction													282
283	3300050	Eliminate Payment Of Rewards Appropriation Category												(5,000)	283
284	3300500	Reduce Operations												(330,000)	284
285	3400110	Transfer To State Game Trust Fund From General Revenue - Deduct												(82,011)	285
286	3400120	Transfer To State Game Trust Fund From General Revenue - Add												82,011	286
287	3400250	Transfer Law Enforcement Salaries From Marine Resources Conservation Trust Fund To General Revenue - Back Out												(3,000,000)	287
288	3400260	Transfer Law Enforcement Salaries From Marine Resources Conservation Trust Fund To General Revenue - Add Back		3,000,000											288
289	3404210	Realign Salaries And Benefits Funding - Back Out												(40,000)	289
290	3404220	Realign Salaries And Benefits Funding - Add Back									40,000				290
291	3408300	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment												(26,321,268)	291
292	3408320	Transfer From General Revenue For Water And Land Conservation Constitutional Amendment										26,321,268			292
293	3408430	Transfer From Administrative Trust Fund For Water And Land Conservation Constitutional Amendment										1,512,961			293
294	3408490	Transfer From Marine Resources Conservation Trust Fund										5,000,000			294
295	36240C0	Network Infrastructure Upgrade And Database Refresh												863,480	295
296	36250C0	Technology Research And Advisory Services									55,000	55,000			296
297	4005000	Blackwater Hatchery Water Supply Reservoir Renovation				425,000	425,000							425,000	297
298	4400100	Florida Shorebird Conservation Initiative												86,000	298
299	4402300	Enhanced Wildlife Disease/Public Health Surveillance												206,715	299
300	4402750	Florida Black Bear Conflict Reduction												375,000	300
301	4403000	Water And Land Conservation				15,949,399	761,344					19,073,779	761,344		301
302	4403600	Enhanced Monitoring Of Imperiled Species												307,184	302
303	4403800	Land Management And Public Use				340,298						340,298			303
304	4404000	Babcock Ranch Preserve Management												466,270	304
305	4405000	Critical Wildlife Area Monitoring Program												74,292	305
306	4605100	Sea Turtle Disorientation Data Collection And Management												160,000	306
307	5002200	Lionfish Management		297,841	297,841							297,841	297,841		307
308	6500130	Lauderdale Lakes Water Pollutant Reduction Boat Ramp System		250,000	250,000										308
309	6500140	Niceville Public Landing And Bayou Restoration Access Facility		500,000	500,000										309
310	6502200	Derelict Vessel Removal		1,500,000	1,500,000						1,400,000	1,400,000			310
311	6602000	Farris Bryant Building Sprinkler System		250,000	250,000									250,000	311
312	8105800	Natural Resource Damage Assessment - Deepwater Horizon Oil Spill												185,377	312
313	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill												500,000	313
314	8106600	Restore Act-Deepwater Horizon Oil Spill - Back Out												(200,000)	314
315	8106700	Restore Act-Deepwater Horizon Oil Spill - Add Back												200,000	315
316	8500200	Recreational Licensing Issuance Services Costs												250,000	316
317	8507000	Southwest Regional Office Construction Consultant												8,000	317

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318	990E000	140004 - Artificial Fishing Reef Construction								300,000	300,000			300,000	318
319	990G000	140270 - Florida Boating Improvement Program												1,842,600	319
320	990S000	081015 - Americans with Disabilities Act-Statewide		1,000,000	1,000,000					1,000,000	1,000,000				320
321	990S000	082800 - Boating Infrastructure												3,900,000	321
322	990S000	083654 - Natural Resource Damage Restoration - Deepwater Horizon Oil Spill												1,443,800	322
323	990S000	084010 - Palm Beach County Recreational Shooting Park												3,090,000	323
324	990S000	084100 - Southwest Regional Office Drainage & Parking Lot Repair												602,161	324
325	990S000	089801 - Florida Conservation & Technology Center - Center for Conservation		500,000	500,000					1,000,000	1,000,000				325
326	990S000	140005 - Lowry Park Zoo Manatee Hospital		500,000	500,000					500,000	500,000				326
327		TOTAL FISH & WILDLIFE CONSERVATION COMMISSION	2,107.50	36,108,456	4,797,841	102,978,034	1,186,344	237,006,151	2,118.50	6,460,177	4,552,841	138,965,311	1,063,302	239,245,355	327
328															328
329		GRAND TOTAL	8,695.25	322,299,504	172,195,393	828,439,369	276,469,812	2,571,738,300	8,734.25	206,358,379	116,651,291	867,967,242	198,989,330	2,546,146,253	329