



# COUNTY BY COUNTY ALLOCATIONS

Conference Report on Senate Bill 2500A

Fiscal Year 2015-2016  
General Appropriations Act

Florida House of Representatives  
Appropriations Committee  
July 2, 2015

**County Allocations Contained in the Conference Report on Senate Bill 2500A  
2015-2016 General Appropriations Act**

This report reflects only items contained in the Conference Report on Senate Bill 2500A, the 2015-2016 General Appropriations Act, that are identifiable to specific counties. State agencies will further allocate other funds contained in the General Appropriations Act based on their own authorized distribution methodologies. This report includes all construction, right of way, or public transportation phases \$1 million or greater that are included in the Tentative Work Program for Fiscal Year 2015-2016. The report also contains projects included on certain approved lists associated with specific appropriations where the list may be referenced in proviso but the project is not specifically listed. Examples include, but are not limited to, lists for library, cultural, and historic preservation program grants included in the Department of State and the Florida Recreation Development Assistance Program Small Projects grant list (FRDAP) included in the Department of Environmental Protection. The FEFP and funds distributed to counties by state agencies are not identified in this report.

Pages 2 through 60 reflect items that are identifiable to one specific county. Multiple county programs can be found on pages 61 through 63. This report is typically produced prior to the veto process and vetoes are generally not known at the time this report is published. However, on June 23, 2015 the Governor approved Senate Bill 2500A prior to the issuance of this report. Therefore vetoes will be indicated by “(VETOED)” in the project title.

Other information pertaining to the budget can be obtained via the House website: [www.Myfloridahouse.gov](http://www.Myfloridahouse.gov), under Documents → Appropriations

**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>   | <u>Program</u>                            | <u>County</u> | <u>Amount</u> |
|--|---|---------------|---------------|
| Shands Teaching Hospital   | Agency for Health Care Administration     | Alachua       | 1,000,000     |
| Apiary Research & Extension Laboratory (VETOED)                                    | Agricultural Research Center              | Alachua       | 2,528,842     |
| University of Florida (College of Medicine)  | Autism Program                            | Alachua       | 1,032,025     |
| I-75 (SR 93) FR Marion C/L to S. of SR 121   | Construct Inspect Consult                 | Alachua       | 1,987,204     |
| I-75 (SR 93) FR S. of SR 121 to S. of SR 222                                       | Construct Inspect Consult                 | Alachua       | 1,981,442     |
| University of Florida Probation and Parole Study (VETOED)                          | Corrections                               | Alachua       | 250,000       |
| City of Gainesville - Parks, Recreation and Cultural Affairs Department            | Cultural and Museum Grants                | Alachua       | 69,807        |
| Dance Alive, Inc.  | Cultural and Museum Grants                | Alachua       | 24,699        |
| Gainesville Youth Chorus, Inc.   | Cultural and Museum Grants                | Alachua       | 2,704         |
| Santa Fe College   | Cultural and Museum Grants                | Alachua       | 71,022        |
| Shands Teaching Hospital and Clinics, Inc.   | Cultural and Museum Grants                | Alachua       | 29,850        |
| The Hippodrome State Theatre, Inc.   | Cultural and Museum Grants                | Alachua       | 75,330        |
| University of Florida - College of the Arts  | Cultural and Museum Grants                | Alachua       | 68,040        |
| University of Florida Foundation, Inc  | Cultural and Museum Grants                | Alachua       | 70,617        |
| Cotton Club Museum and Cultural Center, Inc.                                       | Cultural Facilities                       | Alachua       | 489,350       |
| University of Florida Foundation, Inc  | Cultural Facilities                       | Alachua       | 496,050       |
| Gainesville Chamber Orchestra, Inc.  | Culture Builds Florida                    | Alachua       | 25,000        |
| School Readiness Program   | Early Learning Services                   | Alachua       | 9,573,254     |
| Voluntary PreKindergarten Program  | Early Learning Services                   | Alachua       | 4,379,775     |
| Santa Fe College/Blount Center Expansion Project (VETOED)                          | Education Fixed Capital Outlay            | Alachua       | 2,000,000     |
| University of Florida-New Boiler Installation                                      | Education Fixed Capital Outlay            | Alachua       | 7,000,000     |
| University of Florida-Norman Hall Remodeling (VETOED)                              | Education Fixed Capital Outlay            | Alachua       | 8,000,000     |
| University of Florida-Nuclear Science Building Renovations/Additions (VETOED)      | Education Fixed Capital Outlay            | Alachua       | 6,000,000     |
| Santa Fe College   | Florida College System Lottery            | Alachua       | 7,737,107     |
| Santa Fe College   | Florida College System Program Fund       | Alachua       | 28,107,147    |
| University of Florida  | Florida Diagnostic and Learning Resources | Alachua       | 450,000       |
| Catherine Taylor Park Phase I  | FRDAP                                     | Alachua       | 50,000        |
| Civic Center Park Phase I  | FRDAP                                     | Alachua       | 50,000        |
| Green Courts Park  | FRDAP                                     | Alachua       | 50,000        |
| Hawthorne Athletic Park Phase II   | FRDAP                                     | Alachua       | 50,000        |
| Little Orange Creek Nature Park Phase I  | FRDAP                                     | Alachua       | 50,000        |
| Waldo City Park Phase II   | FRDAP                                     | Alachua       | 50,000        |
| Waldo City Park Phase III  | FRDAP                                     | Alachua       | 50,000        |
| Brain Tumor Registry Program at the McKnight Brain Institute                       | Health                                    | Alachua       | 500,000       |
| Bethlehem Presbyterian Church Historic Sanctuary Restoration                       | Historic Preservation Grants              | Alachua       | 50,000        |
| City of Gainesville Lake Kanapaha/Hogtown Prairie Area Archaeological Site         | Historic Preservation Grants              | Alachua       | 7,875         |
| Alachua County Historic Trust: Matheson Museum, Inc. Meeting Hall and Archives     | Historic Properties Restoration           | Alachua       | 300,000       |
| University of Florida Exploring Florida's Heritage: The Florida Museum's Discovery | Historic Properties Restoration           | Alachua       | 349,800       |
| SR 226 (SE 16th Ave) at Main St at SR 331 (Williston Rd)                           | Hiway Safety Constr/Grants                | Alachua       | 1,644,148     |
| SR 121 from: NW 202 Place to: S. of CSX Railroad                                   | Intrastate Highway Constr                 | Alachua       | 1,173,916     |
| Reichert House Youth Academy (VETOED)  | Juvenile Justice                          | Alachua       | 200,000       |
| Community Action Treatment (CAT) Team at Sinfonia                                  | Mental Health and Substance Abuse         | Alachua       | 750,000       |
| Meridian Behavioral Healthcare - Capital Improvements (VETOED)                     | Mental Health and Substance Abuse         | Alachua       | 90,000        |
| Meridian Behavioral Healthcare - Services  | Mental Health and Substance Abuse         | Alachua       | 410,000       |
| Florida Public Radio Emergency Network Storm Center                                | Public Broadcasting                       | Alachua       | 166,270       |
| WUFT-FM, Gainesville (University of Florida)                                       | Public Broadcasting                       | Alachua       | 100,000       |
| WUFT-TV, Gainesville (University of Florida)                                       | Public Broadcasting                       | Alachua       | 307,447       |

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| <b>Project</b>  | <b>Program</b>                               | <b>County</b> | <b>Amount</b> |
|---|--|---------------|---------------|
| Gainesville RTS State Block Grant Operating Funds                         | Public Transit Dev/Grants                    | Alachua       | 1,830,185     |
| RTS Bus Facility Gainesville  | Public Transit Dev/Grants                    | Alachua       | 4,000,000     |
| I-75 (SR 93) Fr Marion C/L to S. of SR 121                                | Resurfacing                                  | Alachua       | 16,123,900    |
| I-75 (SR 93) Fr S. of SR 121 to S. of SR 222                              | Resurfacing                                  | Alachua       | 16,121,204    |
| SR 121 from Lacrosse to Union County Line                                 | Resurfacing                                  | Alachua       | 2,604,733     |
| SR 121 from US 441 to Lacrosse  | Resurfacing                                  | Alachua       | 4,313,400     |
| University of Florida   | Universities - Grants and Aids               | Alachua       | 608,748,556   |
| University of Florida - IFAS (Institute of Food and Agricultural Science) | Universities - Grants and Aids               | Alachua       | 143,698,107   |
| University of Florida Health Center                                       | Universities - Grants and Aids               | Alachua       | 142,970,315   |
| University of Florida   | Universities - Lottery Funds                 | Alachua       | 45,099,045    |
| University of Florida - IFAS (Institute of Food and Agricultural Science) | Universities - Lottery Funds                 | Alachua       | 12,533,877    |
| University of Florida Health Center                                       | Universities - Lottery Funds                 | Alachua       | 5,796,416     |
| Alachua County Orange Creek Restoration (VETOED)                          | Water Project                                | Alachua       | 100,000       |
| Public Schools Workforce Education Program Funds                          | Workforce Education                          | Alachua       | 239,640       |
| Tower Road Branch Expansion   | Public Library Construction Grants           | Alachua       | 500,000       |
| <b>Alachua County Total</b>   |  |               |               |
| Glen Nursery Rd/Reid Stafford Rd from CR 229 to CR 125                    | County Transportation Programs               | Baker         | 2,366,203     |
| Baker County School Board/ Culture Builds Baker                           | Culture Builds Florida                       | Baker         | 25,000        |
| School Readiness Program  | Early Learning Services                      | Baker         | 1,056,956     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Baker         | 698,804       |
| Baker County Old Jail Phase V   | Historic Preservation Grants                 | Baker         | 35,000        |
| CR 125 from Park Street to CR 127   | Hiway Safety Constr/Grants                   | Baker         | 3,045,425     |
| Public Schools Workforce Education Program Funds                          | Workforce Education                          | Baker         | 133,860       |
| <b>Baker County Total</b>   |  |               |               |
| CR 2297 Over Cook Bayou Bridge No. 464429                                 | Bridge Construction                          | Bay           | 6,952,514     |
| CR 2297 Over Cook Bayou Bridge No. 464429                                 | Construct Inspect Consult                    | Bay           | 1,092,871     |
| Bay Arts Alliance, Inc.   | Cultural and Museum Grants                   | Bay           | 33,460        |
| Martin Theatre, Inc.  | Cultural and Museum Grants                   | Bay           | 15,404        |
| School Readiness Program  | Early Learning Services                      | Bay           | 5,692,485     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Bay           | 3,160,148     |
| Port of Panama City Industrial Basin Improvements (VETOED)                | Economic Development Transportation Projects | Bay           | 1,000,000     |
| Gulf Coast State College  | Florida College System Lottery               | Bay           | 4,682,066     |
| Gulf Coast State College  | Florida College System Program Fund          | Bay           | 16,548,921    |
| Mexico Beach Municipal Park   | FRDAP  | Bay           | 50,000        |
| Under the Palms Park  | FRDAP  | Bay           | 50,000        |
| Oyster Reef Habitat Restoration in St. Andrews Bay                        | Gulf Environmental Benefit Fund Project      | Bay           | 1,616,700     |
| State Funded SIB for Port of Panama City                                  | Intermodal Development/Grants                | Bay           | 2,000,000     |
| Community Action Treatment (CAT) Teams - Life Management Center           | Mental Health and Substance Abuse            | Bay           | 750,000       |
| CR 390 E 14th Street from SR 77 Ohio Avenue to SR 75 (US 231)             | Preliminary Engr Consult                     | Bay           | 1,000,000     |
| SR 30A (US 98) PC Beach Pkwy from Mandy Lane to thomas Drive Flyover      | Preliminary Engr Consult                     | Bay           | 1,000,000     |
| SR 388 from E of Burnt Mill Creek to SR 77                                | Preliminary Engr Consult                     | Bay           | 4,200,000     |
| SR 388 from E of NW Beaches Intl Airport to E of Burnt Mill Creek         | Preliminary Engr Consult                     | Bay           | 3,800,000     |
| WKGK-FM, Panama City (Gulf Coast State College)                           | Public Broadcasting                          | Bay           | 100,000       |
| SR 390 St Andrews from E of CR 2312 Baldwin to Jenks Avenue               | Right-of-Way Land Acq                        | Bay           | 5,305,000     |
| SR 390 St Andrews from Jenks Avenue to SR 77 Ohio Avenue                  | Right-of-Way Land Acq                        | Bay           | 5,582,651     |
| SR 390 St Andrews from SR 368 23rd St to E of CR 2312 Baldwin Road        | Right-of-Way Land Acq                        | Bay           | 15,308,845    |

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|--|------------------------------|---------------|---------------|
| SR 390 St Andrews from Jenks Avenue to SR 77 Ohio Avenue                                 | Right-of-Way Support         | Bay           | 2,131,911     |
| Port of Panama City Distribution Warehouse   | Seaport Investment Prg       | Bay           | 1,000,000     |
| Maintenance and Repair - Panama City State Veterans' Home                                | Veterans' Affairs            | Bay           | 190,300       |
| Bay County North Bay Wastewater Collection Systems Improvement (VETOED)                  | Water Project                | Bay           | 500,000       |
| Public Schools Workforce Education Program Funds   | Workforce Education          | Bay           | 3,089,451     |
| <b>BRADFORD COUNTY</b>   |                              |               |               |
| SR 223/Alt US 301 Truck Route from SR 16 to SR 200 (US 301)                              | Construct Inspect Consult    | Bradford      | 2,729,603     |
| SR 223/Alt. US 301 Truck Route from SR 100 to SR 16                                      | Construct Inspect Consult    | Bradford      | 2,709,270     |
| SR 223/Alt. US 301 Truck Route from SR 200 (US 301) to SR 100                            | Construct Inspect Consult    | Bradford      | 4,784,136     |
| School Readiness Program   | Early Learning Services      | Bradford      | 1,214,551     |
| Voluntary PreKindergarten Program  | Early Learning Services      | Bradford      | 485,233       |
| The Woman's Club of Starke, Inc. Interior Lighting, Ceiling Drywall and Painting Project | Historic Preservation Grants | Bradford      | 12,655        |
| SR 223 (US 301) Median Bi-Directional Static Scale Weigh Station                         | Intrastate Highway Constr    | Bradford      | 5,000,000     |
| SR 223/Alt US 301 Truck Route from SR 16 to SR 200 (US 301)                              | Intrastate Highway Constr    | Bradford      | 23,075,615    |
| SR 223/Alt. US 301 Truck Route from SR 100 to SR 16                                      | Intrastate Highway Constr    | Bradford      | 23,758,673    |
| SR 223/Alt. US 301 Truck Route from SR 200 (US 301) to SR 100                            | Intrastate Highway Constr    | Bradford      | 43,365,762    |
| CR 200A Over Olustee Creek Bridge No. 280034   | Preliminary Engr Consult     | Bradford      | 1,000,000     |
| SR 223/Alt. US 301 Truck Route from SR 200 (US 301) to SR 100                            | Preliminary Engr Consult     | Bradford      | 4,345,360     |
| Aerial Photography   | Property Tax Oversight - DOR | Bradford      | 27,777        |
| SR100 Grade Separation Over CSX Railroad   | Rail Development/Grants      | Bradford      | 1,500,000     |
| SR 223/Alt US 301 Truck Route from SR 16 to SR 200 (US 301)                              | Right-of-Way Land Acq        | Bradford      | 3,311,415     |
| SR 223/Alt. US 301 Truck Route from SR 100 to SR 16                                      | Right-of-Way Land Acq        | Bradford      | 2,000,000     |
| SR 223/Alt. US 301 Truck Route from SR 200 (US 301) to SR 100                            | Right-of-Way Land Acq        | Bradford      | 3,938,024     |
| Public Schools Workforce Education Program Funds   | Workforce Education          | Bradford      | 959,199       |
| East Side Park   | FRDAP                        | Bradford      | 50,000        |
| Lincoln Park Improvements  | FRDAP                        | Bradford      | 50,000        |
| Speedville Park  | FRDAP                        | Bradford      | 50,000        |
| Tatum Brothers Park  | FRDAP                        | Bradford      | 50,000        |
| <b>BREVARD COUNTY</b>  |                              |               |               |
| Brevard-Melbourne Intl Air Cargo Facilities  | Aviation Dev/Grants          | Brevard       | 1,000,000     |
| Brevard-Space FI Horizontal Launch/Landing Facilities                                    | Aviation Dev/Grants          | Brevard       | 6,000,000     |
| Brevard-Space FI Launch Complex Improvements   | Aviation Dev/Grants          | Brevard       | 8,000,000     |
| Brevard-Space FI Processing & Range Facility Improvements                                | Aviation Dev/Grants          | Brevard       | 4,000,000     |
| Brevard-Valkaria Construct Administration Building                                       | Aviation Dev/Grants          | Brevard       | 1,200,000     |
| Melbourne International Airport Construct Cargo Facilities                               | Aviation Dev/Grants          | Brevard       | 1,000,000     |
| Space Transportation Facility  | Aviation Dev/Grants          | Brevard       | 10,000,000    |
| Brevard County Shore Protection Project/Mid-Reach Segment                                | Beach Restoration            | Brevard       | 1,900,000     |
| Brevard County Shore Protection/North & South Reaches                                    | Beach Restoration            | Brevard       | 39,262        |
| SR 404 Over Indian River Bridges 700077 & 700143   | Bridge Construction          | Brevard       | 5,437,091     |
| SR 520 Over Indian River Hubert Humphrey Bridges 700061 & 700137                         | Bridge Construction          | Brevard       | 2,549,149     |
| US 192 Over Indian River Iww Bridges 700174 & 700181                                     | Bridge Construction          | Brevard       | 1,077,982     |
| Brevard County Veterans Memorial Center Expansion  | Community Services           | Brevard       | 1,500,000     |
| Field of Dreams - West Melbourne   | Community Services           | Brevard       | 1,000,000     |
| Historic Cocoa Village Playhouse Parking Structure (VETOED)                              | Community Services           | Brevard       | 2,250,000     |
| The Range Regional Training Complex - City of Palm Bay                                   | Community Services           | Brevard       | 800,000       |

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|---|--|---------------|---------------|
| US Space Walk of Fame Foundation (VETOED)   | Community Services                           | Brevard       | 200,000       |
| I-95 Int @ St Johns Heritage Pkwy/Palm Bay Pk Wy N of Micco Rd                                | Construct Inspect Consult                    | Brevard       | 1,959,098     |
| Brevard Cultural Alliance, Inc.   | Cultural and Museum Grants                   | Brevard       | 42,878        |
| Brevard Regional Arts Group, Inc.   | Cultural and Museum Grants                   | Brevard       | 35,235        |
| Brevard Symphony Orchestra, Inc.  | Cultural and Museum Grants                   | Brevard       | 39,431        |
| East Coast Zoological Society of Florida, Inc.  | Cultural and Museum Grants                   | Brevard       | 72,034        |
| Eau Gallie Arts District Main Street, Inc.  | Cultural and Museum Grants                   | Brevard       | 5,135         |
| Maxwell C. King Center for the Performing Arts, Inc.  | Cultural and Museum Grants                   | Brevard       | 69,844        |
| Melbourne Chamber Music Society, Inc.   | Cultural and Museum Grants                   | Brevard       | 4,659         |
| Melbourne Municipal Band Association, Inc.  | Cultural and Museum Grants                   | Brevard       | 5,426         |
| The Florida Historical Society  | Cultural and Museum Grants                   | Brevard       | 11,837        |
| Titusville Playhouse, Inc.  | Cultural and Museum Grants                   | Brevard       | 23,932        |
| Valiant Air Command Inc   | Cultural and Museum Grants                   | Brevard       | 10,696        |
| Brevard Regional Arts Group, Inc.   | Cultural Facilities                          | Brevard       | 250,000       |
| East Coast Zoological Society of Florida, Inc.  | Cultural Facilities                          | Brevard       | 200,000       |
| Harry T. and Harriette V Moore Cultural Center  | Cultural Facilities                          | Brevard       | 225,000       |
| Titusville Playhouse, Inc.  | Cultural Facilities                          | Brevard       | 85,000        |
| Brevard Schools Foundation, Inc.  | Culture Builds Florida                       | Brevard       | 25,000        |
| Native Heritage Gathering, Inc.   | Culture Builds Florida                       | Brevard       | 10,000        |
| School Readiness Program  | Early Learning Services                      | Brevard       | 17,165,148    |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Brevard       | 11,240,542    |
| FIT - FAA Center of Excellence for Commercial Space Exploration (VETOED)                      | Economic Development                         | Brevard       | 500,000       |
| Space Coast Economic Development Commission (VETOED)  | Economic Development                         | Brevard       | 596,000       |
| Max Brewer Causeway Beautification (VETOED)   | Economic Development Transportation Projects | Brevard       | 600,000       |
| Homelessness Intervention and Prevention Services from Eckerd and Brevard C.A.R.E.S. (VETOED) | Economic Self Sufficiency                    | Brevard       | 500,000       |
| National Veterans Homeless Support Group's Veteran Housing Program                            | Economic Self Sufficiency                    | Brevard       | 150,000       |
| Eastern Florida State College/Construct Health Sciences - Melbourne (pc) part                 | Education Fixed Capital Outlay               | Brevard       | 17,046,241    |
| Emergency Operations Center - City of Cocoa (VETOED)  | Emergency Management Critical Facility Needs | Brevard       | 500,000       |
| Brevard County Muck Dredging  | Environmental Project                        | Brevard       | 10,000,000    |
| City of Cocoa Beach Upland Seawall  | Environmental Project                        | Brevard       | 2,200,000     |
| EGRET Muck Removal  | Environmental Project                        | Brevard       | 10,000,000    |
| Brevard C.A.R.E.S. - Prevention Services for At-Risk Youth (VETOED)                           | Family Safety & Preservation                 | Brevard       | 1,300,000     |
| Eastern Florida State College   | Florida College System Lottery               | Brevard       | 9,243,601     |
| Eastern Florida State College   | Florida College System Program Fund          | Brevard       | 32,907,774    |
| Banana River Park Phase I   | FRDAP  | Brevard       | 50,000        |
| Banana River Park Phase II  | FRDAP  | Brevard       | 50,000        |
| Cinnamon Park   | FRDAP  | Brevard       | 41,500        |
| Community Park Phase I  | FRDAP  | Brevard       | 50,000        |
| Wells Park  | FRDAP  | Brevard       | 50,000        |
| Harry and Harriette Moore Park  | FRDAP  | Brevard       | 50,000        |
| Brevard County Health Department - Replacement Facility                                       | Health                                       | Brevard       | 2,000,000     |
| North Brevard Hospital District - Telemedicine Initiative (VETOED)                            | Health                                       | Brevard       | 121,629       |
| Drainage Repairs  | Highway Maintenance Contr                    | Brevard       | 1,500,000     |
| City of Cocoa/ Harry T. Moore Center Restoration Project                                      | Historic Preservation Grants                 | Brevard       | 50,000        |
| Florida Historical Society, Inc. Archaeological Institute                                     | Historic Preservation Grants                 | Brevard       | 15,500        |

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| <u>Project</u>   | <u>Program</u>                      | <u>County</u> | <u>Amount</u> |
|--|-------------------------------------|---------------|---------------|
| City of Cocoa / The Leon & Jewel Collins African- American Heritage Museum Project     | Historic Properties Restoration     | Brevard       | 230,256       |
| City of Rockledge/ Old St. Mary's Restoration  | Historic Properties Restoration     | Brevard       | 51,511        |
| I-95 (SR 9) at Pineda Causeway & Fiske Blvd  | Intrastate Highway Constr           | Brevard       | 3,353,753     |
| I-95 Int @ St Johns Heritage Pkwy/Palm Bay Pk Wy N of Micco Rd                         | Intrastate Highway Constr           | Brevard       | 32,162,963    |
| Brevard County Sheriff's Office - Time To Be a Parent - State Attorney in 18th Circuit | Justice Administration Commission   | Brevard       | 500,000       |
| Crosswinds Youth Services, Inc. (VETOED)   | Juvenile Justice                    | Brevard       | 750,000       |
| Community Action Treatment (CAT) Teams - Circles of Care                               | Mental Health and Substance Abuse   | Brevard       | 750,000       |
| The Circles of Care for Crisis Stabilization Units (CSUs) and Services                 | Mental Health and Substance Abuse   | Brevard       | 1,455,000     |
| Fiske Blvd (SR 519) Corridor study/Safety Upgrades for Cocoa and Rockledge (VETOED)    | Preliminary Engineering Consultants | Brevard       | 250,000       |
| I-95 Int @ Ellis Rd /St Johns Heritage Pkwy  | Preliminary Engr Consult            | Brevard       | 2,315,000     |
| I-95 Interchange at Viera Blvd   | Preliminary Engr Consult            | Brevard       | 1,800,000     |
| SR 528 from E of SR 524 (Industry) to East of SR 3                                     | Preliminary Engr Consult            | Brevard       | 5,800,000     |
| SR 528 from East of SR 3 to Port Canaveral Interchange                                 | Preliminary Engr Consult            | Brevard       | 5,400,000     |
| Widen Beachline East (SR 528) W of I-95 to E of Industry (SR 524)                      | Preliminary Engr Consult            | Brevard       | 5,300,000     |
| Florida Institute of Technology - Space Research Institute (VETOED)                    | Private Colleges and Universities   | Brevard       | 2,500,000     |
| WBCC-TV, Cocoa (Brevard Community College)   | Public Broadcasting                 | Brevard       | 307,447       |
| WFIT-FM, Melbourne (Florida Institute of Technology)                                   | Public Broadcasting                 | Brevard       | 100,000       |
| Brevard-Scat / Block Grant-Fixed Rte Oper Cost FTA Section #5307                       | Public Transit Dev/Grants           | Brevard       | 1,584,308     |
| SR 5 (US 1) from N of Otter Creek Ln to N of Oyster Place                              | Resurfacing                         | Brevard       | 2,619,728     |
| SR 500 (US 192) Babcock St to Beginning of the Melbourne Causeway                      | Resurfacing                         | Brevard       | 1,354,145     |
| SR 518 West of Eau Gallie Canal to Pineapple   | Resurfacing                         | Brevard       | 1,206,328     |
| SR A1A (Atlantic Ave) from N of SR 500 US 192 to S of SR 404                           | Resurfacing                         | Brevard       | 10,004,045    |
| SR A1A S of Sherry Lee Lane to North of Sunflower St                                   | Resurfacing                         | Brevard       | 3,450,940     |
| SR A1A SB One Way Pair to Atlantic Ave   | Resurfacing                         | Brevard       | 1,311,406     |
| I-95 Int @ Ellis Rd /St Johns Heritage Pkwy  | Right-of-Way Land Acq               | Brevard       | 2,800,000     |
| Port Canaveral Container N. Cargo 5 & 6 and Terminal                                   | Seaport Grants                      | Brevard       | 2,000,000     |
| Brevard County Barge Canal Force Main  | Water Project                       | Brevard       | 300,000       |
| Brevard County North Courtenay Parkway Sewer Main Extension                            | Water Project                       | Brevard       | 425,000       |
| Brevard County Sewer Inflow and Infiltration Reduction                                 | Water Project                       | Brevard       | 800,000       |
| Canaveral City Park Ex-Filtration Project  | Water Project                       | Brevard       | 589,000       |
| Cocoa Beach Removing Stormwater Contaminants on Minutemen Causeway                     | Water Project                       | Brevard       | 400,000       |
| Melbourne Horse Creek Dredging Project   | Water Project                       | Brevard       | 810,000       |
| Palm Bay Basin 1 Stormwater Treatment Project  | Water Project                       | Brevard       | 250,000       |
| Public Schools Workforce Education Program Funds                                       | Workforce Education                 | Brevard       | 3,545,190     |
|  |                                     |               |               |
| NW 9th Avenue from Broward Blvd. to Sistrunk Blvd.                                     | Arterial Highway Constr             | Broward       | 1,750,903     |
| SW 30th Avenue from Griffin Road to SW 45th Street                                     | Arterial Highway Constr             | Broward       | 1,563,317     |
| Nova Southeastern University   | Autism Program                      | Broward       | 375,000       |
| fort Lauderdale - Hollywood International Runway 9R/27L Extension                      | Aviation Dev/Grants                 | Broward       | 20,137,445    |
| Ft. Lauderdale/Hollywood Int'l Airport, FII Master Plan & Apl Update                   | Aviation Dev/Grants                 | Broward       | 1,000,000     |
| Ft. Lauderdale Airport Terminal (VETOED)   | Aviation Development/Grants         | Broward       | 1,000,000     |
| Broward County Shore Protection Project/Segment II                                     | Beach Restoration                   | Broward       | 2,700,000     |
| Broward County Shore Protection Project/Segment III                                    | Beach Restoration                   | Broward       | 248,243       |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>  | <u>Program</u>                 | <u>County</u> | <u>Amount</u> |
|---|--------------------------------|---------------|---------------|
| SR 842/Broward Blvd. Fr 18th Ave to 15th Ave Bridge #860063 & #860284     | Bridge Construction            | Broward       | 9,360,627     |
| Bergeron Rodeo Arena Refurbishment (VETOED)                               | Community Services             | Broward       | 100,000       |
| City of Fort Lauderdale Rapid Re-Housing Program (VETOED)                 | Community Services             | Broward       | 800,000       |
| Margate Fire Rescue Autopulse Device Replacement (VETOED)                 | Community Services             | Broward       | 34,000        |
| North Lauderdale Security Cameras (VETOED)                                | Community Services             | Broward       | 10,000        |
| Veterans Home Renovation  | Community Services             | Broward       | 250,000       |
| SR 842/Broward Boulevard from 15th Avenue to SR 5/US 1                    | Construct Inspect Consult      | Broward       | 1,207,878     |
| SR 9/I-95 FR N. of SR 870/Commercial Blvd. to SR 869/SW 10th Street       | Construct Inspect Consult      | Broward       | 9,161,207     |
| SR 9/I-95 FR S. of SR 842/Broward Blvd to N. of SR 870/Commercial Blvd    | Construct Inspect Consult      | Broward       | 13,472,628    |
| Broward Sheriff's Office Inmate Portal                                    | Corrections                    | Broward       | 500,000       |
| Mount Olive Development Corporation Re-Entry Program (VETOED)             | Corrections                    | Broward       | 200,000       |
| Wiles Road from Riverside Drive to Rock Island Road                       | County Transportation Programs | Broward       | 5,750,500     |
| Audio Guide Plantation Historical Museum (VETOED)                         | Cultural & Museum Grant        | Broward       | 3,000         |
| Holocaust Documentation and Education Center                              | Cultural & Museum Grant        | Broward       | 257,000       |
| All Florida Youth Orchestra, Incorporated                                 | Cultural and Museum Grants     | Broward       | 28,504        |
| ArtServe, Inc.  | Cultural and Museum Grants     | Broward       | 47,569        |
| Bonnet House, Inc.  | Cultural and Museum Grants     | Broward       | 69,122        |
| Brazilian Voices, Inc.  | Cultural and Museum Grants     | Broward       | 3,943         |
| Broward Center for the Performing Arts                                    | Cultural and Museum Grants     | Broward       | 72,421        |
| Broward County Cultural Division  | Cultural and Museum Grants     | Broward       | 73,231        |
| City of Lauderhill Multidisciplinary Cultural Programs                    | Cultural and Museum Grants     | Broward       | 10,545        |
| Classical South Florida Inc   | Cultural and Museum Grants     | Broward       | 11,881        |
| Davie School Foundation, Inc.   | Cultural and Museum Grants     | Broward       | 12,153        |
| Floyd L. Wray Memorial Foundation   | Cultural and Museum Grants     | Broward       | 11,426        |
| Fort Lauderdale Historical Society, Inc.                                  | Cultural and Museum Grants     | Broward       | 28,922        |
| Gay Men's Chorus of South Florida, Inc.                                   | Cultural and Museum Grants     | Broward       | 11,469        |
| Gold Coast Jazz Society, Inc.   | Cultural and Museum Grants     | Broward       | 20,354        |
| Hollywood Art and Culture Center, Inc.                                    | Cultural and Museum Grants     | Broward       | 58,597        |
| Key West Symphony Orchestra, Inc.   | Cultural and Museum Grants     | Broward       | 23,055        |
| Master Chorale of South Florida Inc.                                      | Cultural and Museum Grants     | Broward       | 8,154         |
| Museum of Discovery and Science, Inc.                                     | Cultural and Museum Grants     | Broward       | 74,483        |
| Nova Southeastern University Art Museum Fort Lauderdale                   | Cultural and Museum Grants     | Broward       | 66,751        |
| Stonewall Library & Archives, Inc.  | Cultural and Museum Grants     | Broward       | 8,311         |
| Symphony of the Americas, Inc.  | Cultural and Museum Grants     | Broward       | 69,715        |
| The Broward County Film Society, Inc.                                     | Cultural and Museum Grants     | Broward       | 64,019        |
| The Girlchoir of South Florida, Inc.                                      | Cultural and Museum Grants     | Broward       | 10,803        |
| The Stranahan House, Inc.   | Cultural and Museum Grants     | Broward       | 18,029        |
| Young At Art of Broward, Inc.   | Cultural and Museum Grants     | Broward       | 75,127        |
| Museum of Discovery and Science, Inc.                                     | Cultural Facilities            | Broward       | 500,000       |
| Pembroke Pines Civic Center Cultural Complex                              | Cultural Facilities            | Broward       | 500,000       |
| Pompano Beach Cultural Center   | Cultural Facilities            | Broward       | 500,000       |
| Gullah Geechee Group, Inc. Cultural, Arts & Film Festival - Mende (GCAFF) | Culture Builds Florida         | Broward       | 25,000        |
| Jayadevi Arts Inc./ Kitchrie Festival 3 Indo-Caribbean Events             | Culture Builds Florida         | Broward       | 25,000        |
| The Girls' Club Foundation, Inc./ Object Lesson                           | Culture Builds Florida         | Broward       | 25,000        |
| School Readiness Program  | Early Learning Services        | Broward       | 41,682,565    |
| Voluntary PreKindergarten Program   | Early Learning Services        | Broward       | 38,155,535    |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <b>Project</b>  | <b>Program</b>                               | <b>County</b> | <b>Amount</b> |
|---|--|---------------|---------------|
| 17th Street Roadway Reconstruction/N Lauderdale (VETOED)                        | Economic Development Transportation Projects | Broward       | 500,000       |
| Dixie Hwy Roadway Improvements (VETOED)   | Economic Development Transportation Projects | Broward       | 650,000       |
| N Lauderdale Street Resurfacing (VETOED)  | Economic Development Transportation Projects | Broward       | 350,000       |
| Sidewalk Safety Project - Lauderdale Lakes (VETOED)                             | Economic Development Transportation Projects | Broward       | 250,000       |
| Southwest Ranches Guardrail Installation (VETOED)                               | Economic Development Transportation Projects | Broward       | 362,250       |
| Southwest Ranches Streetlights (VETOED)   | Economic Development Transportation Projects | Broward       | 200,000       |
| SR 7 Pedestrian Lights (VETOED)   | Economic Development Transportation Projects | Broward       | 650,000       |
| University Drive N Resurfacing (VETOED)   | Economic Development Transportation Projects | Broward       | 250,000       |
| Broward College   | Florida College System Lottery               | Broward       | 18,563,942    |
| Broward College   | Florida College System Program Fund          | Broward       | 67,042,695    |
| Calusa Corners Park   | FRDAP  | Broward       | 50,000        |
| Sunset Point Park I   | FRDAP  | Broward       | 50,000        |
| Sunset Point Park Phase I   | FRDAP  | Broward       | 50,000        |
| Snyder Park Boardwalk   | FRDAP  | Broward       | 50,000        |
| North Broward Hospital District - HIV/AIDS Services (VETOED)                    | Health                                       | Broward       | 350,000       |
| Asset Management Con I-75 Corr/Mp 00 Dade Co Alachua/Marion Co Line             | Highway Maintenance Contr                    | Broward       | 1,600,000     |
| Broward County ITS Maintenance  | Highway Maintenance Contr                    | Broward       | 1,500,000     |
| Broward County JPA's for Maintenance Lighting Maintenance                       | Highway Maintenance Contr                    | Broward       | 2,161,402     |
| Broward County Road Ranger Service Patrol                                       | Highway Maintenance Contr                    | Broward       | 4,647,511     |
| Interstate Asset Management Broward County                                      | Highway Maintenance Contr                    | Broward       | 5,100,000     |
| Historic Hollywood: Preserving and Protecting Our Districts                     | Historic Preservation Grants                 | Broward       | 25,000        |
| Bonnet House, Inc. Museum & Gardens Phase III Restoration                       | Historic Properties Restoration              | Broward       | 309,458       |
| Stranahan House, Inc. Seawall and River Patio                                   | Historic Properties Restoration              | Broward       | 135,250       |
| Broward County Push Button Contract Traffic Signal Construction                 | Intrastate Highway Constr                    | Broward       | 1,000,000     |
| I-595/SR 862/ P3 from E. of I-75 to W. of I-95                                  | Intrastate Highway Constr                    | Broward       | 159,103,148   |
| SR 816/Oakland Park Blvd at SR 817/University Drive                             | Intrastate Highway Constr                    | Broward       | 1,320,238     |
| SR 842/Broward Boulevard from Pine Island Road to I-95                          | Intrastate Highway Constr                    | Broward       | 1,474,973     |
| SR 9/I-95 Fr S. of SR 842/Broward Blvd to N. of SR 870/Commercial Blvd          | Intrastate Highway Constr                    | Broward       | 1,750,000     |
| SR 93/I-75 MI System FR S of Miramar Pkwy Intg to S of Sheridan St              | Intrastate Highway Constr                    | Broward       | 3,280,000     |
| SR 93/I-75 MI System Fr S of Sheridan St Intrg to N of Griffin Road             | Intrastate Highway Constr                    | Broward       | 1,640,000     |
| SR A1A from Sunrise Blvd. to NE 18th Street                                     | Intrastate Highway Constr                    | Broward       | 1,045,902     |
| Broward County Juvenile Assessment Center (JAC) (VETOED)                        | Juvenile Justice                             | Broward       | 500,000       |
| City of Fort Lauderdale Juvenile Justice Program (VETOED)                       | Law Enforcement                              | Broward       | 250,000       |
| Security for the 2015 Maccabi Games and ArtsFest                                | Law Enforcement                              | Broward       | 200,556       |
| The Broward Sheriff's Office (VIPER) Unit (VETOED)                              | Law Enforcement                              | Broward       | 500,000       |
| City of Lauderhill Parkway Park / North Fork of New River (VETOED)              | Local Park                                   | Broward       | 850,000       |
| Family Intensive Treatment Teams (FIT)  | Mental Health and Substance Abuse            | Broward       | 600,000       |
| The ARC Broward Culinary Institute  | Persons with Disabilities                    | Broward       | 250,000       |
| The Jewish Adoption and Family Care Options (JAFCO) Residential Center (VETOED) | Persons with Disabilities                    | Broward       | 500,000       |
| PD&E Widen Sawgrass S of US 441 to W of Powerline (Mp 18-22)                    | Preliminary Engr Consult                     | Broward       | 1,200,000     |
| SR 9/I-95 @ SR 842/Broward Boulevard  | Preliminary Engr Consult                     | Broward       | 2,000,000     |
| SR 9/I-95 from N. of Stirling Road to Broward/Palm Beach County Line            | Preliminary Engr Consult                     | Broward       | 14,567,020    |
| SR 9/I-95 from S. of SR 870/Commercial Blvd. to N. of Cypress Creek Rd          | Preliminary Engr Consult                     | Broward       | 1,500,000     |
| SR 9/I-95 from South of SW 10th Street to North of Hillsboro Blvd.              | Preliminary Engr Consult                     | Broward       | 2,000,000     |
| SR 93/I-75 from N of Heft, Br/Dade Cl to I-595                                  | Preliminary Engr Consult                     | Broward       | 1,460,000     |

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| <u>Project</u>  | <u>Program</u>                        | <u>County</u> | <u>Amount</u> |
|---|---------------------------------------|---------------|---------------|
| Widen Heft from NW 57th Ave to Miramar Toll Plaza (Mp 43-47) (4 to 8 Lns)     | Preliminary Engr Consult              | Broward       | 7,000,000     |
| Widen Sawgrass from Coral Ridge to SR 7 (Mp 14 -18) (6 to 8 Lanes)            | Preliminary Engr Consult              | Broward       | 3,500,000     |
| Widen Sawgrass from Sunrise to Coral Ridge (Mp 0.5-14) (6 to 8 Lanes) Exp Lns | Preliminary Engr Consult              | Broward       | 5,000,000     |
| Widen TPK (SR 91) from Sawgrass to Palm Beach County Line (Mp 71-73)          | Preliminary Engr Consult              | Broward       | 3,500,000     |
| Nova Southeastern University (VETOED)   | Private Colleges and Universities     | Broward       | 4,734,749     |
| Broward County Block Grant Operating Assistance                               | Public Transit Dev/Grants             | Broward       | 9,006,481     |
| Federal Funded SIB for SFRTA Ops Center                                       | Public Transit Dev/Grants             | Broward       | 19,300,000    |
| Federal Funded SIB for Wave Streetcar Loan #2                                 | Public Transit Dev/Grants             | Broward       | 49,650,000    |
| I-595/SR 862 Express Bus Operations and Maintenance                           | Public Transit Dev/Grants             | Broward       | 2,097,251     |
| SR 93/I-75 from Miami-Dade/Broward CI to I-595                                | Public Transit Dev/Grants             | Broward       | 4,090,000     |
| Quiet/Safety Impvmts FEC Crossings-Countywide                                 | Rail Development/Grants               | Broward       | 3,379,330     |
| Sample Rd Ramp Resurfacing & Intersection Improvements (Mp 69)                | Resurfacing                           | Broward       | 2,037,594     |
| SR 810/Hillsboro Blvd. from Military Trail to SR 5/US 1                       | Resurfacing                           | Broward       | 7,236,378     |
| SR 811/Dixie Hwy from S. of Mcnab Road to S. of Atlantic Blvd                 | Resurfacing                           | Broward       | 1,620,957     |
| SR 816/Oakland Park Blvd from East of 31st Avenue to East of I-95             | Resurfacing                           | Broward       | 3,169,295     |
| SR 823/Flamingo Rd from N. of SR 818/Griffin Road to S. of SR 84              | Resurfacing                           | Broward       | 5,315,784     |
| SR 824/Pembroke Road from East of I-95 to US 1                                | Resurfacing                           | Broward       | 1,980,737     |
| SR 842/Broward Boulevard from 15th Avenue to SR 5/US 1                        | Resurfacing                           | Broward       | 6,387,620     |
| SR A1A from East of Mercedes River Small Bridge to Sunrise Blvd               | Resurfacing                           | Broward       | 3,660,702     |
| Andrews Ave Ext from Pompano Park Place to S. of Atlantic Blvd                | Right-of-Way Land Acq                 | Broward       | 1,395,000     |
| I-595 Viaduct Wetland Mitigation  | Right-of-Way Land Acq                 | Broward       | 1,816,450     |
| I-95/I-595 Express Lanes Direct Connect, I-95 Fr Stirling to Broward Bl       | Right-of-Way Land Acq                 | Broward       | 1,000,000     |
| SR 7/US 441 from N of Hallandale Bch to N. of Fillmore Street                 | Right-of-Way Land Acq                 | Broward       | 1,240,000     |
| SR 7/US 441 from N. of Fillmore to S of Stirling Rd                           | Right-of-Way Land Acq                 | Broward       | 2,627,807     |
| CAPE Act Financial Literacy Pilot-Broward (VETOED)                            | School and Instructional Enhancements | Broward       | 30,000        |
| Holocaust Documentation and Education Center (VETOED)                         | School and Instructional Enhancements | Broward       | 50,000        |
| Neighborhood Initiative Summer Job Program (VETOED)                           | School and Instructional Enhancements | Broward       | 100,000       |
| Port Everglades Southport Turning Notch Expansion                             | Seaport Grants                        | Broward       | 2,500,000     |
| Nancy J Cotterman Children's Advocacy and Rape Crisis Center                  | State Courts                          | Broward       | 100,000       |
| Pompano State Farmers' Market   | State Farmers' Market                 | Broward       | 200,000       |
| Toll Operations   | Toll Operation Contracts              | Broward       | 1,184,685     |
| Broward County JPA Signal Maintenance & Operations On SHS                     | Traffic Engr Consultants              | Broward       | 2,353,416     |
| I-595/SR 862/ P3 from E. of I-75 to W. of I-95                                | Traffic Engr Consultants              | Broward       | 15,811,280    |
| I-95/595/75/Severe Incident Response Vehicle (SIRV)                           | Traffic Engr Consultants              | Broward       | 1,069,000     |
| Broward UPWP Fy 2014/2015 & 2015/2016   | Transport Planning Grants             | Broward       | 1,857,476     |
| Sunrise Blvd / TPK Interchange Modification (SR 838 / SR 91) (Mp 58)          | Tumpike Sys Equip & Devel             | Broward       | 2,100,000     |
| Alexander Nininger State Veterans' Nursing Home in Pembroke Pines             | Veterans' Affairs                     | Broward       | 5,500,000     |
| Inclusive Transition and Employment Management Program (ITEM)                 | Vocational Rehabilitation             | Broward       | 750,000       |
| Broward County Wetland Rehydration (VETOED)                                   | Water Project                         | Broward       | 75,000        |
| Coconut Creek Reclaimed Water Extension Project (VETOED)                      | Water Project                         | Broward       | 500,000       |
| Cooper City Replacement of Water Mains (VETOED)                               | Water Project                         | Broward       | 250,000       |
| Coral Springs Stormwater Improvements   | Water Project                         | Broward       | 130,000       |
| Margate New Force Main Project (VETOED)                                       | Water Project                         | Broward       | 250,000       |
| Margate Sewer Re-piping Phase II (VETOED)                                     | Water Project                         | Broward       | 200,000       |
| North Lauderdale Sanitary Sewer Rehabilitation (VETOED)                       | Water Project                         | Broward       | 500,000       |
| Pembroke Park SW 31st Avenue Drainage Project Phase II (VETOED)               | Water Project                         | Broward       | 300,000       |

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| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Sunrise C-51 Reservoir Water Supply Expansion (VETOED)  | Water Project                                | Broward       | 1,000,000     |
| Tamarac Receiving Pond Erosion Control Project  | Water Project                                | Broward       | 150,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Broward       | 70,923,617    |
| Caribbean Chamber Student Entrepreneurship (VETOED)   | Workforce Services                           | Broward       | 50,000        |
| Maintenance and Repair - Pembroke Pines State Veterans' Home                                  | Veterans' Affairs                            | Broward       | 240,000       |
| <b>School Readiness Program</b>   |  |               |               |
| School Readiness Program  | Early Learning Services                      | Calhoun       | 709,874       |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Calhoun       | 214,305       |
| Altha School  | Education Fixed Capital Outlay               | Calhoun       | 8,419,842     |
| Sam Atkins Park V   | FRDAP  | Calhoun       | 50,000        |
| Aerial Photography  | Property Tax Oversight - DOR                 | Calhoun       | 49,433        |
| Pioneer Settlement (VETOED)   | School and Instructional Enhancements        | Calhoun       | 100,000       |
| Blountstown Wastewater Improvements and Expansion   | Water Project                                | Calhoun       | 2,000,000     |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Calhoun       | 84,869        |
| <b>Charlotte County Beach Restoration</b>   |  |               |               |
| Charlotte County Beach Restoration  | Beach Restoration                            | Charlotte     | 2,500,000     |
| Punta Gorda Vietnam War Memorial  | Community Services                           | Charlotte     | 150,000       |
| I-75 (SR 93) from S of Harborview Road to North of Kings Hwy                                  | Construct Inspect Consult                    | Charlotte     | 2,265,562     |
| US 41/Tamiami Trail from CRoss Street to Cochran Blvd   | Construct Inspect Consult                    | Charlotte     | 1,485,397     |
| Charlotte Local Education Foundation, Inc./ Arts Integration Storms Charlotte County Schools! | Culture Builds Florida                       | Charlotte     | 22,250        |
| Charlotte Symphony Orchestra, Inc./ Where in the World is the Symphony?                       | Culture Builds Florida                       | Charlotte     | 23,250        |
| School Readiness Program  | Early Learning Services                      | Charlotte     | 2,831,907     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Charlotte     | 2,163,468     |
| Burnt Store Road (VETOED)   | Economic Development Transportation Projects | Charlotte     | 1,000,000     |
| Charlotte County Asset Maintenance  | Highway Maintenance Contr                    | Charlotte     | 1,488,970     |
| I-75 (SR 93) from S of Harborview Road to North of Kings Hwy                                  | Intrastate Highway Constr                    | Charlotte     | 30,574,610    |
| I-75 at Punta Gorda Weigh Station Nb/Sb Demolition/Rebuild                                    | Intrastate Highway Constr                    | Charlotte     | 2,400,000     |
| SR 31 & CR 74 Charlotte Co. Vws W/Pull off Scale  | Intrastate Highway Constr                    | Charlotte     | 1,053,635     |
| US 41 (SR 45) at Kings Highway-Parmely Street   | Intrastate Highway Constr                    | Charlotte     | 1,123,827     |
| US 41 (SR 45) at Olean Blvd   | Intrastate Highway Constr                    | Charlotte     | 1,149,063     |
| US 41 (SR 45) at Tarpon Boulevard   | Intrastate Highway Constr                    | Charlotte     | 1,393,022     |
| US 41 (SR 45) Gateway Project Boardwalk   | Intrastate Highway Constr                    | Charlotte     | 1,410,580     |
| I-75 Rest Area In Charlotte County  | Preliminary Engr Consult                     | Charlotte     | 1,200,000     |
| US 41/Tamiami Trail from Cross Street to Cochran Blvd   | Resurfacing                                  | Charlotte     | 11,938,258    |
| I-75 (SR 93) from Lee C/L to S Tuckers Grade  | Right-of-Way Land Acq                        | Charlotte     | 1,475,849     |
| Charlotte County Justice Center (Courthouse) (VETOED)   | State Courts                                 | Charlotte     | 1,000,000     |
| Douglas T. Jacobson State Veterans' Nursing Home in Port Charlotte                            | Veterans' Affairs                            | Charlotte     | 5,500,000     |
| Maintenance and Repair - Port Charlotte State Veterans' Home                                  | Veterans' Affairs                            | Charlotte     | 130,000       |
| Charlotte County East and West Spring Lake Central Sewer Expansion                            | Water Project                                | Charlotte     | 750,000       |
| Punta Gorda Reverse Osmosis Water Treatment Plant and Brackish Groundwater Supply Project     | Water Project                                | Charlotte     | 4,000,000     |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Charlotte     | 2,372,784     |
| <b>Citrus County Fairgrounds</b>  |  |               |               |
| Citrus County Fairgrounds   | Agriculture Promotion & Education Facilities | Citrus        | 300,000       |
| Crystal River Airport - Expand Hangar Facilities  | Aviation Dev/Grants                          | Citrus        | 1,100,000     |

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| <u>Project</u>   | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|--|--|---------------|---------------|
| Inverness Airport - Construct 12,000 Sf Hangar On East Side            | Aviation Dev/Grants                          | Citrus        | 1,651,890     |
| CR 490A/Halls River from W of Halls River to E of Halls River          | Bridge Construction                          | Citrus        | 4,483,400     |
| Suncoast Parkway 2 - Cardinal St. to SR 44                             | Construct Inspect Consult                    | Citrus        | 7,334,993     |
| Suncoast Parkway 2 - Hernando/Citrus County Line to Cardinal St.       | Construct Inspect Consult                    | Citrus        | 6,449,728     |
| US 19 (SR 55) from W Green Acres St to W Jump Ct                       | Construct Inspect Consult                    | Citrus        | 1,260,000     |
| School Readiness Program   | Early Learning Services                      | Citrus        | 2,818,813     |
| Voluntary PreKindergarten Program                                      | Early Learning Services                      | Citrus        | 1,948,508     |
| Duval Preservation Trust, Inc./ Duval House Restoration                | Historic Preservation Grants                 | Citrus        | 15,000        |
| Suncoast Parkway 2 - Cardinal St. to SR 44                             | Intrastate Highway Constr                    | Citrus        | 94,349,932    |
| Suncoast Parkway 2 - Hernando/Citrus County Line to Cardinal St.       | Intrastate Highway Constr                    | Citrus        | 64,497,289    |
| US 19 (SR 55) from W Green Acres St to W Jump Ct                       | Intrastate Highway Constr                    | Citrus        | 18,056,499    |
| Suncoast Parkway 2 - Cardinal St. to SR 44                             | Preliminary Engr Consult                     | Citrus        | 5,678,748     |
| Suncoast Parkway 2 - Hernando/Citrus County Line to Cardinal St.       | Preliminary Engr Consult                     | Citrus        | 1,757,432     |
| Suncoast Parkway 2 - Cardinal St. to SR 44                             | Right-of-Way Land Acq                        | Citrus        | 39,448,800    |
| Suncoast Parkway 2 - Hernando/Citrus County Line to Cardinal St.       | Right-of-Way Land Acq                        | Citrus        | 6,952,000     |
| US 19 (SR 55) from W Jump Court to W fort Island Trail                 | Right-of-Way Land Acq                        | Citrus        | 1,300,000     |
| Suncoast Parkway 2 - Cardinal St. to SR 44                             | Right-of-Way Support                         | Citrus        | 9,698,110     |
| Suncoast Parkway 2 - Hernando/Citrus County Line to Cardinal St.       | Right-of-Way Support                         | Citrus        | 1,202,500     |
| Citrus County Marine Science Station (VETOED)                          | School and Instructional Enhancements        | Citrus        | 125,000       |
| CR 488 from US 19 to W Rainbow Street                                  | Sm County Outreach Program                   | Citrus        | 1,488,000     |
| Crystal River Kings Bay Pilot Restoration Project                      | Water Project                                | Citrus        | 1,600,000     |
| Public Schools Workforce Education Program Funds                       | Workforce Education                          | Citrus        | 2,642,418     |
| <b>Clay County</b>   |  |               |               |
| Clay County Fairgrounds  | Agriculture Promotion & Education Facilities | Clay          | 100,000       |
| Youth Soccer Academy and Training Grounds - Northeast Florida (VETOED) | Community Services                           | Clay          | 5,000,000     |
| SR 200 (US 301) from Bradford C/L to North of CR 218                   | Construct Inspect Consult                    | Clay          | 3,156,310     |
| Orange Park Community Theatre, Inc.                                    | Cultural and Museum Grants                   | Clay          | 5,601         |
| School Readiness Program   | Early Learning Services                      | Clay          | 3,914,692     |
| Voluntary PreKindergarten Program                                      | Early Learning Services                      | Clay          | 4,108,902     |
| OPAA Park  | FRDAP  | Clay          | 50,000        |
| Orange Park Skateboard Park  | FRDAP  | Clay          | 50,000        |
| K-Town Skate Park  | FRDAP  | Clay          | 50,000        |
| SR 15 (US 17) Park Av from Duval County Line to Milwaukee Ave          | Intrastate Highway Constr                    | Clay          | 1,910,884     |
| SR 200 (US 301) from Bradford C/L to North of CR 218                   | Intrastate Highway Constr                    | Clay          | 13,866,718    |
| SR 224 (Kingsley Av) Fm Bellair Blvd to US 17                          | Intrastate Highway Constr                    | Clay          | 1,080,981     |
| SR 23 Fr: SR 21 (Blanding Blvd) to: Duval C/L                          | Intrastate Highway Constr                    | Clay          | 2,760,000     |
| Spring Park in the City of Green Cove Springs (VETOED)                 | Local Park                                   | Clay          | 400,000       |
| Clay Behavioral Health's Community Crisis Prevention Team              | Mental Health and Substance Abuse            | Clay          | 300,000       |
| First Coast Xway from SR 15 (US 17) to SR 21                           | Right-of-Way Land Acq                        | Clay          | 26,405,134    |
| SR 21 (Blanding Blvd) from CR 220 (Long Bay Rd) to Allie Murray Rd     | Right-of-Way Land Acq                        | Clay          | 2,044,874     |
| Florida Youth Challenge Academy  | School and Instructional Enhancements        | Clay          | 375,000       |
| Public Schools Workforce Education Program Funds                       | Workforce Education                          | Clay          | 844,507       |
| <b>Collier County</b>  |  |               |               |
| Collier County Beach Nourishment                                       | Beach Restoration                            | Collier       | 1,500,000     |
| South Marco Island Nourishment   | Beach Restoration                            | Collier       | 1,500,000     |
| Collier County Substructure Repair at Various Locations                | Bridge Construction                          | Collier       | 2,117,209     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <b>Project</b>  | <b>Program</b>                      | <b>County</b> | <b>Amount</b> |
|---|-------------------------------------|---------------|---------------|
| I-75 (SR 93/Alligator Alley) at Northside Rest Area   | Construct Inspect Consult           | Collier       | 1,540,500     |
| SR 93/I-75 from Broward County Line to East of SR 951   | Construct Inspect Consult           | Collier       | 2,921,176     |
| Art League of Marco Island, Inc.  | Cultural and Museum Grants          | Collier       | 8,856         |
| Artis-Naples, Inc.  | Cultural and Museum Grants          | Collier       | 71,261        |
| Golisano Children's Museum of Naples  | Cultural and Museum Grants          | Collier       | 69,328        |
| Gulfshore Playhouse, Inc.   | Cultural and Museum Grants          | Collier       | 50,181        |
| Naples Botanical Garden, Inc.   | Cultural and Museum Grants          | Collier       | 72,016        |
| Opera Naples, Inc.  | Cultural and Museum Grants          | Collier       | 22,680        |
| United Arts Council of Collier County, Inc.   | Cultural and Museum Grants          | Collier       | 28,927        |
| Naples Botanical Garden, Inc.   | Cultural Endowment Grants           | Collier       | 240,000       |
| Conservancy of Southwest Florida, Inc.  | Cultural Facilities                 | Collier       | 500,000       |
| Opera Naples, Inc.  | Cultural Facilities                 | Collier       | 250,000       |
| School Readiness Program  | Early Learning Services             | Collier       | 5,121,328     |
| Voluntary PreKindergarten Program   | Early Learning Services             | Collier       | 6,093,448     |
| Marco Island Multipurpose Veterans Community Service Center (VETOED)                              | Economic Development                | Collier       | 2,500,000     |
| FSU Primary Care - Integrated Pediatric Primary Care Immokalee                                    | Health                              | Collier       | 463,500       |
| Naples Primary Care Clinic for Seniors and Low Income Adults (VETOED)                             | Health                              | Collier       | 500,000       |
| Collier County Asset Maintenance  | Highway Maintenance Contr           | Collier       | 1,364,286     |
| I-75 Everglades Pkwy from Broward Co. Line to East of SR 951                                      | Hiway Safety Constr/Grants          | Collier       | 4,705,096     |
| SR 93/I-75 from Broward County Line to East of SR 951   | Hiway Safety Constr/Grants          | Collier       | 21,850,677    |
| Alligator Alley Fire Station @ Mm 63  | Intrastate Highway Constr           | Collier       | 1,498,100     |
| I-75 (SR 93/Alligator Alley) at Northside Rest Area   | Intrastate Highway Constr           | Collier       | 8,673,345     |
| SR 84 (Davis Blvd) from County Barn Rd to Santa Barbara Blvd                                      | Intrastate Highway Constr           | Collier       | 4,226,657     |
| US 41 (SR 90) from 6L Farm Road to CR 92 (San Marco Rd)   | Intrastate Highway Constr           | Collier       | 1,084,853     |
| US 41 from SR 951 to Greenway   | Intrastate Highway Constr           | Collier       | 1,500,000     |
| Community Action Treatment (CAT) Teams - David Lawrence Center                                    | Mental Health and Substance Abuse   | Collier       | 750,000       |
| SR 29 from I-75 to Oil Well Rd  | Preliminary Engr Consult            | Collier       | 1,750,000     |
| Toll Operations Everglades Parkway Alligator Alley  | Toll Operation Contracts            | Collier       | 1,380,000     |
| Bald Eagle/Bayport/Tahiti Drainage Improvements and Outfall                                       | Water Project                       | Collier       | 100,000       |
| Collier County Naples Park Area/Basin Infrastructure Optimization for Stormwater, Sater and Sewer | Water Project                       | Collier       | 750,000       |
| Marco Island Alternative Water Solution   | Water Project                       | Collier       | 400,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                 | Collier       | 8,291,946     |
|   |                                     |               |               |
| CR 241 Over Olustee Creek Bridge No. 290044   | Bridge Construction                 | Columbia      | 4,160,946     |
| SR 25 (US 41) Over Wilson St and CSX RR Br# 290032  | Bridge Construction                 | Columbia      | 1,022,617     |
| I-75 (SR 93) from US 90 to North of I-10  | Construct Inspect Consult           | Columbia      | 1,733,078     |
| School Readiness Program  | Early Learning Services             | Columbia      | 3,992,642     |
| Voluntary PreKindergarten Program   | Early Learning Services             | Columbia      | 1,403,754     |
| Florida Gateway College   | Florida College System Lottery      | Columbia      | 2,908,058     |
| Florida Gateway College   | Florida College System Program Fund | Columbia      | 10,180,455    |
| I-75 (SR 93) from US 90 to North of I-10  | Resurfacing                         | Columbia      | 14,776,345    |
| SR 10A (Baya Ave) from SR 10 (US 90) to SR 10 (US 90)   | Resurfacing                         | Columbia      | 4,094,210     |
| NW Suwannee Valley from NW Lester Way to US 41  | Sm County Outreach Program          | Columbia      | 1,530,000     |
| SW King/SW Mauldin from SR 47 to CR 240   | Sm County Outreach Program          | Columbia      | 1,144,500     |
| Maintenance and Repair - Lake City State Veterans' Home   | Veterans' Affairs                   | Columbia      | 200,000       |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Columbia County Cannon Creek Stormwater Treatment-Flood Abatement   | Water Project                                | Columbia      | 750,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Columbia      | 319,766       |
| <b>Arcadia Rodeo (VETOED)</b>   |  |               |               |
| Arcadia Rodeo (VETOED)  | Agriculture Promotion & Education Facilities | DeSoto        | 250,000       |
| School Readiness Program  | Early Learning Services                      | DeSoto        | 1,347,411     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | DeSoto        | 603,027       |
| Smith/Brown Community Center (VETOED)   | Fixed Capital Outlay Nonstate Entities       | DeSoto        | 100,000       |
| Masters Avenue from US 17 to Dead End   | Sm Cty Resurface Assist Pg                   | DeSoto        | 1,187,984     |
| Arcadia Lee Avenue Water and Sewer Improvements   | Water Project                                | DeSoto        | 250,000       |
| DeSoto County US 17 Utility Line Extension  | Water Project                                | DeSoto        | 257,000       |
| Desoto County US 17 Water Extension; Water Sewer Line Extension in Coordination with FDOT Construction (VETOED) | Water Project                                | DeSoto        | 500,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | DeSoto        | 637,176       |
| <b>School Readiness Program</b>   |  |               |               |
| School Readiness Program  | Early Learning Services                      | Dixie         | 738,178       |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Dixie         | 288,315       |
| Dixie County Middle/High School   | Education Fixed Capital Outlay               | Dixie         | 13,741,360    |
| US 27 - Old town Virtual Weigh Station  | Intrastate Highway Constr                    | Dixie         | 1,418,333     |
| Aerial Photography  | Property Tax Oversight - DOR                 | Dixie         | 59,993        |
| CR 349 Fr Lancaster Landing Road to US 19   | Sm County Outreach Program                   | Dixie         | 1,308,759     |
| Dixie County Cross City Forced Sewer Main   | Water Project                                | Dixie         | 1,500,000     |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Dixie         | 66,726        |
| <b>University of Florida (Jacksonville)</b>   |  |               |               |
| University of Florida (Jacksonville)  | Autism Program                               | Duval         | 1,027,084     |
| Cecil Airport Design & Const Apt Drainage Pfl0010144  | Aviation Dev/Grants                          | Duval         | 1,495,053     |
| Jacksonville Intl Airport Design & Const Maint Hangar Pfl0010111  | Aviation Dev/Grants                          | Duval         | 4,039,093     |
| Bessent Road West Branch Bridge #724117   | Bridge Construction                          | Duval         | 2,464,800     |
| Dillon Rd/ Tributary of Brandy Branch - Bridge #724049  | Bridge Construction                          | Duval         | 1,887,668     |
| I-295 (SR 9A) Fr:Dames Point Bridge at St. Johns Rvr & Mill Cove  | Bridge Construction                          | Duval         | 3,816,516     |
| Newnan St/Hubbard St Over Hogan Creek Bridge #724171  | Bridge Construction                          | Duval         | 2,596,388     |
| SR 10A at Hogan Creek Bridge No 720094  | Bridge Construction                          | Duval         | 1,508,435     |
| SR 15/US17 (Roosevelt Blvd) at Ortega River Br #720052 Sb/53 Nb   | Bridge Construction                          | Duval         | 4,636,517     |
| Sulzbacher Center for Woman & Children Center (VETOED)  | Community Services                           | Duval         | 1,200,000     |
| I-10 (SR 8) / SR 200 (US 301) Interchange Operational Improvements  | Construct Inspect Consult                    | Duval         | 9,926,625     |
| I-295 (SR 9A) from SR 202 JTB Blvd to SR 9B (Managed Lanes)   | Construct Inspect Consult                    | Duval         | 1,057,810     |
| I-95 (SR 9) at I-10 Interchange Operational Improvement   | Construct Inspect Consult                    | Duval         | 14,559,785    |
| I-95 (SR 9) at North I-295 Interchange  | Construct Inspect Consult                    | Duval         | 19,815,986    |
| Jacksonville Sheriff Office's Social Security Outreach Access and Recovery (SOAR) Project (VETOED)              | Corrections                                  | Duval         | 97,000        |
| Beaches Fine Arts Series, Inc.  | Cultural and Museum Grants                   | Duval         | 15,649        |
| Cathedral Arts Project, Inc.  | Cultural and Museum Grants                   | Duval         | 57,869        |
| Cultural Council of Greater Jacksonville, Inc.  | Cultural and Museum Grants                   | Duval         | 72,347        |
| Florida State College Foundation, Inc.  | Cultural and Museum Grants                   | Duval         | 69,328        |
| Florida Theatre Performing Arts Center, Inc.  | Cultural and Museum Grants                   | Duval         | 67,730        |
| Jacksonville Symphony Association, Inc.   | Cultural and Museum Grants                   | Duval         | 71,777        |
| Jacksonville Zoological Society, Inc.   | Cultural and Museum Grants                   | Duval         | 70,359        |

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| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Museum of Contemporary Art Jacksonville, Inc.                                     | Cultural and Museum Grants                   | Duval         | 69,457        |
| Museum of Science and History of Jacksonville, Inc.                               | Cultural and Museum Grants                   | Duval         | 72,550        |
| Ritz Chamber Music Society, Inc.  | Cultural and Museum Grants                   | Duval         | 10,845        |
| Stage Aurora Theatrical Company, Inc.   | Cultural and Museum Grants                   | Duval         | 6,775         |
| The DeEtte Holden Cummer Museum Foundation, Inc.                                  | Cultural and Museum Grants                   | Duval         | 74,225        |
| The Jacksonville Children's Chorus, Inc.  | Cultural and Museum Grants                   | Duval         | 21,852        |
| Theatre Jacksonville, Inc.  | Cultural and Museum Grants                   | Duval         | 27,594        |
| Theatreworks, Incorporated  | Cultural and Museum Grants                   | Duval         | 11,598        |
| Jacksonville Zoological Society, Inc.   | Cultural Facilities                          | Duval         | 500,000       |
| USS Adams Museum (VETOED)   | Cultural Facilities                          | Duval         | 1,000,000     |
| Art With a Heart in Healthcare, Inc./ Healing with the Arts                       | Culture Builds Florida                       | Duval         | 25,000        |
| Duval Guiding Stars Pilot Program (VETOED)  | Early Learning Services                      | Duval         | 500,000       |
| School Readiness Program  | Early Learning Services                      | Duval         | 28,272,064    |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Duval         | 23,865,127    |
| Cecil Spaceport Infrastructure (VETOED)   | Economic Development                         | Duval         | 1,500,000     |
| St. Johns River Ferry (VETOED)  | Economic Development Transportation Projects | Duval         | 1,000,000     |
| University of North Florida-Skinner Jones - North and South, Renovation and Annex | Education Fixed Capital Outlay               | Duval         | 3,000,000     |
| The Children of Inmates Program (VETOED)  | Family Safety & Preservation                 | Duval         | 350,000       |
| North Florida School of Special Education (VETOED)                                | Fixed Capital Outlay Nonstate Entities       | Duval         | 2,000,000     |
| Florida State College at Jacksonville   | Florida College System Lottery               | Duval         | 16,708,501    |
| Florida State College at Jacksonville   | Florida College System Program Fund          | Duval         | 59,068,558    |
| University of Florida Health Science Center at Jacksonville                       | Florida Diagnostic and Learning Resources    | Duval         | 450,000       |
| Train Depot Park  | FRDAP  | Duval         | 50,000        |
| Maintenance and Repair - Jacksonville Laboratory                                  | Health                                       | Duval         | 2,324,207     |
| Mayo Clinic Cancer Center of Jacksonville - Endowed Cancer Research Chair         | Health                                       | Duval         | 2,000,000     |
| University of Florida Health Proton Therapy Institute                             | Health                                       | Duval         | 5,800,000     |
| Lighting Agreements Duval County  | Highway Maintenance Contr                    | Duval         | 2,282,680     |
| Town of Baldwin Old Jail Restoration  | Historic Preservation Grants                 | Duval         | 21,750        |
| I-95 (SR 9) Fr S Old St. Aug Interch to N Old St. Aug Interch.                    | Hiway Safety Constr/Grants                   | Duval         | 1,943,662     |
| SR 152 (Baymeadows) Fr Freedom Commerce Pkwy to Country Day School Dr             | Hiway Safety Constr/Grants                   | Duval         | 6,006,048     |
| SR 212 (US 90/Beach Blvd) from F.O.P. Way to Ryar Road                            | Hiway Safety Constr/Grants                   | Duval         | 4,672,908     |
| Construction of JRTC Bus Transfer Facility  | Intermodal Development/Grants                | Duval         | 10,500,000    |
| I-10 (SR 8) / SR 200 (US 301) Interchange Operational Improvements                | Intrastate Highway Constr                    | Duval         | 77,920,258    |
| I-95 (SR 9) at I-10 Interchange Operational Improvement                           | Intrastate Highway Constr                    | Duval         | 127,111,278   |
| I-95 (SR 9) at North I-295 Interchange  | Intrastate Highway Constr                    | Duval         | 171,423,900   |
| I-95 (SR 9) S/B Aux Lane from I-295 to Old St. Augustine Rd                       | Intrastate Highway Constr                    | Duval         | 1,211,013     |
| SR 10 (Atlantic Blvd ) from Withrow Drive to Hickory Creek Blvd.                  | Intrastate Highway Constr                    | Duval         | 1,100,000     |
| SR 104 (Dunn Ave) from Leonid Rd to Main Street                                   | Intrastate Highway Constr                    | Duval         | 1,282,401     |
| SR 111 (Edgewood Av) from Ina Street to Edgewood Drive                            | Intrastate Highway Constr                    | Duval         | 1,086,844     |
| SR 113 (Southside Ext ) at Merrill Rd Overpass Fr: S SR 9A to N SR 9A             | Intrastate Highway Constr                    | Duval         | 1,200,000     |
| SR 202 (JT Butler) from Sb Southside Blvd to Nb Southside Blvd                    | Intrastate Highway Constr                    | Duval         | 1,272,000     |
| SR 212 (US 90/Beach Blvd) from San Pablo Road to South 12th St.                   | Intrastate Highway Constr                    | Duval         | 1,406,772     |
| SR 23 FR: Clay C/L to: N. Argyle forest Blvd                                      | Intrastate Highway Constr                    | Duval         | 1,380,000     |
| SR 23 Fr: N. Argyle forest Blvd to: I-10  | Intrastate Highway Constr                    | Duval         | 4,594,000     |
| SR A1A Timucuan Trail from Ft George River to Little Talbot Island                | Intrastate Highway Constr                    | Duval         | 2,002,650     |

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| <u>Project</u>   | <u>Program</u>                        | <u>County</u> | <u>Amount</u> |
|--|---------------------------------------|---------------|---------------|
| Various Drainage Projects in Duval County                                  | Intrastate Highway Constr             | Duval         | 1,289,749     |
| Matching Funds for Community Oriented Policing Services                    | Law Enforcement                       | Duval         | 250,000       |
| Community Action Treatment (CAT) Teams - Child Guidance Center             | Mental Health and Substance Abuse     | Duval         | 750,000       |
| The ARC Jacksonville's Noah's Ark for Expanded Residency Options (VETOED)  | Persons with Disabilities             | Duval         | 78,300        |
| The ARC Village for Rental Housing for the Developmental Disabled (VETOED) | Persons with Disabilities             | Duval         | 500,000       |
| I-10 (SR 8) from I-295 to I-95 Express Lanes                               | Preliminary Engr Consult              | Duval         | 2,000,000     |
| I-295 (SR 9A) from Trout River to I-95                                     | Preliminary Engr Consult              | Duval         | 1,002,605     |
| I-95 (SR 9) at I-10 Interchange Operational Improvement                    | Preliminary Engr Consult              | Duval         | 1,852,000     |
| I-95 (SR 9) at North I-295 Interchange                                     | Preliminary Engr Consult              | Duval         | 2,135,100     |
| I-95 (SR 9) from I-295 (SR 9A) to SR 202 (JT Butler Blv)                   | Preliminary Engr Consult              | Duval         | 1,500,000     |
| SR A1A (3rd St) from Seagate Ave to Beach Blvd                             | Preliminary Engr Consult              | Duval         | 2,700,000     |
| Edward Waters College  | Private Colleges and Universities     | Duval         | 4,169,479     |
| Jacksonville University (VETOED)   | Private Colleges and Universities     | Duval         | 2,000,000     |
| WJCT-FM, Jacksonville (WJCT, Inc.)   | Public Broadcasting                   | Duval         | 100,000       |
| WJCT-TV, Jacksonville (WJCT, Inc.)   | Public Broadcasting                   | Duval         | 307,447       |
| Jacksonville JTA State Block Grant Operating Funds                         | Public Transit Dev/Grants             | Duval         | 4,085,411     |
| SR 10 (US 90/Beaver St) from US 301 to Jones Road                          | Resurfacing                           | Duval         | 5,165,319     |
| SR 117 (Norwood Ave) from I-95 to Golfair Blvd                             | Resurfacing                           | Duval         | 1,540,500     |
| SR 122 (Golfair Blv) from I-95 to Main Street                              | Resurfacing                           | Duval         | 1,505,342     |
| SR 126 (Emerson) Fr Spring Park to Hart System                             | Resurfacing                           | Duval         | 1,560,388     |
| SR 15 (Kings Rd) from Cleveland St to Martin Luther King                   | Resurfacing                           | Duval         | 3,492,625     |
| SR 5 (US 1/Philips Hwy) from St. Johns C/L to SR 9B                        | Resurfacing                           | Duval         | 2,470,756     |
| I-10 (SR 8) at SR 111 (Cassat Ave)   | Right-of-Way Land Acq                 | Duval         | 1,184,973     |
| I-10 (SR 8) from US 301 to SR 23 (Managed Lanes)                           | Right-of-Way Land Acq                 | Duval         | 3,098,958     |
| I-295 (SR 9A) Fr:Dames Point Bridge to North of Pulaski                    | Right-of-Way Land Acq                 | Duval         | 3,700,782     |
| I-295 (SR 9A) from Buckman Bridge to I-95 Managed Lanes                    | Right-of-Way Land Acq                 | Duval         | 2,328,496     |
| I-295 (SR 9A) from SR 202 JTB Blvd to SR 9B (Managed Lanes)                | Right-of-Way Land Acq                 | Duval         | 1,500,000     |
| I-95 (SR 9) at I-10 Interchange Operational Improvement                    | Right-of-Way Land Acq                 | Duval         | 1,300,449     |
| I-95 (SR 9) S Hampton & Hendricks Ave Overland Bridge #720153              | Right-of-Way Land Acq                 | Duval         | 4,638,186     |
| SR 10 (Atlantic Blvd ) from Arlington Expy to East of Monument Road        | Right-of-Way Land Acq                 | Duval         | 2,176,181     |
| SR 200 (US 301) from S of Baldwin to N of Baldwin (Bypass)                 | Right-of-Way Land Acq                 | Duval         | 2,523,557     |
| SR 212 (US 90/Beach Blvd) from F.O.P. Way to Ryar Road                     | Right-of-Way Land Acq                 | Duval         | 2,921,856     |
| SR 243 (JIA N Access) from SR 102/ Airport Road to Pecan Park Rd/I-95      | Right-of-Way Land Acq                 | Duval         | 1,650,000     |
| 5000 Role Model Excellence Program   | School and Instructional Enhancements | Duval         | 100,000       |
| Knowledge is Power Program (KIPP) Jacksonville                             | School and Instructional Enhancements | Duval         | 500,000       |
| Blount Island & Talleyrand Marine Terminal Improvements                    | Seaport Grants                        | Duval         | 3,000,000     |
| Jaxport Blount Island/Dames Point Improvements                             | Seaport Grants                        | Duval         | 9,000,000     |
| Jaxport Channel Deepening & Widening                                       | Seaport Grants                        | Duval         | 11,600,000    |
| D2-Duval County Traffic Signal Maintenance Agreement                       | Traffic Engr Consultants              | Duval         | 1,912,768     |
| I-295 (SR 9A) from Buckman Bridge to I-95 Managed Lanes                    | Traffic Engr Consultants              | Duval         | 1,550,000     |
| I-295 (SR 9A) from SR 202 JTB Blvd to SR 9B (Managed Lanes)                | Traffic Engr Consultants              | Duval         | 1,550,000     |
| Traffic Management Center Operations                                       | Traffic Engr Consultants              | Duval         | 1,146,000     |
| I-295 (SR 9A) from Buckman Bridge to I-95 Managed Lanes                    | Turnpike Sys Equip & Devel            | Duval         | 1,370,000     |
| University of North Florida  | Universities - Grants and Aids        | Duval         | 133,072,735   |
| University of North Florida  | Universities - Lottery Funds          | Duval         | 12,285,688    |

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| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Pensacola International Airport Construct Cargo Apron Expansion               | Aviation Dev/Grants                          | Escambia      | 1,531,546     |
| SR 292 ICWW Gulf Beach Bridge No. 480118                                      | Bridge Construction                          | Escambia      | 1,245,333     |
| FOIL Corridor Project (VETOED)  | Community Services                           | Escambia      | 1,000,000     |
| SR 10 (US 90A) 9 Mile Road from CR 99 Beulah Road to SR 8 (I-10)              | Construct Inspect Consult                    | Escambia      | 1,556,892     |
| SR 10 (US 90A) 9 Mile Road from SR 297 Pine forest to SR 95 (US 29)           | Construct Inspect Consult                    | Escambia      | 1,168,741     |
| SR 95 (US 29) from SR 8 (I-10) to N of SR 10 (US 90A) 9 Mile Road             | Construct Inspect Consult                    | Escambia      | 2,732,011     |
| Escambia County Jail Construction Repair (VETOED)                             | Corrections                                  | Escambia      | 1,000,000     |
| Reentry Alliance Pensacola, Inc. (VETOED)                                     | Corrections                                  | Escambia      | 50,000        |
| Artel, Inc.   | Cultural and Museum Grants                   | Escambia      | 1,826         |
| Ballet Pensacola, Inc.  | Cultural and Museum Grants                   | Escambia      | 28,352        |
| Pensacola Children's Chorus Inc.  | Cultural and Museum Grants                   | Escambia      | 44,516        |
| Pensacola Little Theatre, Inc.  | Cultural and Museum Grants                   | Escambia      | 38,588        |
| Pensacola Museum of Art, Inc.   | Cultural and Museum Grants                   | Escambia      | 26,753        |
| Pensacola Opera, Inc.   | Cultural and Museum Grants                   | Escambia      | 63,259        |
| The Choral Society of Pensacola, Inc.   | Cultural and Museum Grants                   | Escambia      | 2,787         |
| The Greater Pensacola Symphony Orchestra, Incorporated                        | Cultural and Museum Grants                   | Escambia      | 62,068        |
| The Pensacola MESS Hall, Inc  | Cultural and Museum Grants                   | Escambia      | 11,877        |
| School Readiness Program  | Early Learning Services                      | Escambia      | 13,429,483    |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Escambia      | 5,420,650     |
| National Flight Academy (VETOED)  | Economic Development                         | Escambia      | 1,000,000     |
| Muskogee Road Freight Corridor (VETOED)                                       | Economic Development Transportation Projects | Escambia      | 1,000,000     |
| National Flight Academy   | Fixed Capital Outlay Nonstate Entities       | Escambia      | 500,000       |
| Pensacola State College   | Florida College System Lottery               | Escambia      | 7,497,190     |
| Pensacola State College   | Florida College System Program Fund          | Escambia      | 26,596,083    |
| Showalter Splash Park   | FRDAP  | Escambia      | 50,000        |
| Escribano Point Coastal Habitat Land Acquisition                              | Gulf Environmental Benefit Fund Project      | Escambia      | 1,486,800     |
| FSU Rural Primary Care Residency Program (VETOED)                             | Health                                       | Escambia      | 3,000,000     |
| Pensacola Lighthouse Staircase Restoration                                    | Historic Preservation Grants                 | Escambia      | 50,000        |
| UWF Historic Trust Commanding Officer's Compound Outdoor Exhibit Improvements | Historic Preservation Grants                 | Escambia      | 50,000        |
| Archangel Basilica Restoration and Preservation Project                       | Historic Properties Restoration              | Escambia      | 109,289       |
| Pensacola Lighthouse Association, Inc. Lantern Room Restoration               | Historic Properties Restoration              | Escambia      | 350,000       |
| UWF Historic Trust/ Historic Pensacola Restoration and Preservation Project   | Historic Properties Restoration              | Escambia      | 194,000       |
| SR 10 (US 90A) 9 Mile Road from CR 99 Beulah Road to SR 8 (I-10)              | Intrastate Highway Constr                    | Escambia      | 18,316,382    |
| SR 10 (US 90A) 9 Mile Road from SR 297 Pine forest to SR 95 (US 29)           | Intrastate Highway Constr                    | Escambia      | 12,302,539    |
| SR 10 (US 90A) 9 Mile Road from SR 8 (I-10) to SR 297 Pine forest Rd          | Intrastate Highway Constr                    | Escambia      | 4,087,946     |
| SR 8 (I-10) @ SR 95 (US 29) Ph I Improvements                                 | Intrastate Highway Constr                    | Escambia      | 6,772,596     |
| SR 8 (I-10) Stateline Gateway & Welcome Center Landscaping                    | Intrastate Highway Constr                    | Escambia      | 1,878,534     |
| SR 95 (US 29) from SR 8 (I-10) to N of SR 10 (US 90A) 9 Mile Road             | Intrastate Highway Constr                    | Escambia      | 32,241,307    |
| Community Action Treatment (CAT) Team at the Lakeview Center                  | Mental Health and Substance Abuse            | Escambia      | 750,000       |
| Escribano Point - Yellow River Wildlife Management Area Coastal Habitat       | Natural Resource Damage Assessment Project   | Escambia      | 170,000       |
| SR 30 (US 98) Navy Blvd from SR 295 to Bayou Chico Bridge                     | Preliminary Engr Consult                     | Escambia      | 1,500,000     |
| WSRE-TV, Pensacola (Pensacola State College)                                  | Public Broadcasting                          | Escambia      | 307,447       |
| WUWF-FM, Pensacola (Univ of West Florida)                                     | Public Broadcasting                          | Escambia      | 100,000       |
| SR 10A (US 90) Mobile Hwy from Edison Drive to Lynch Street                   | Resurfacing                                  | Escambia      | 1,552,918     |
| SR 173 Blue Angel Pw from N Blue Angel Lane to SR 297 Pine forest Rd          | Resurfacing                                  | Escambia      | 1,858,137     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| SR 291 Davis Hwy from N of SR 295 Fairfield to N of Langley Ave             | Resurfacing                                  | Escambia      | 2,381,951     |
| SR 296 Bayou Blvd from Baisden Road to SR 10A (US 90)                       | Resurfacing                                  | Escambia      | 1,638,121     |
| SR 727/SR 295 from SR 10A (US 90) to SR 292 N Pace Blvd                     | Resurfacing                                  | Escambia      | 2,159,175     |
| SR 10 (US 90A) 9 Mile Road from CR 99 Beulah Road to SR 8 (I-10)            | Right-of-Way Land Acq                        | Escambia      | 2,500,000     |
| SR 292 Gulf Beach Highway from Merritt Street to South 3rd Street           | Right-of-Way Land Acq                        | Escambia      | 1,500,000     |
| SR 30 (US 98) Pensacola Bay Bridge No. 480035                               | Right-of-Way Land Acq                        | Escambia      | 4,985,098     |
| SR 95 (US 29) from SR 8 (I-10) to N of SR 10 (US 90A) 9 Mile Road           | Right-of-Way Land Acq                        | Escambia      | 1,450,416     |
| Smart Horizons Online Career Education                                      | School and Instructional Enhancements        | Escambia      | 500,000       |
| Veterans' Court in Escambia County  | State Courts                                 | Escambia      | 150,000       |
| Pensacola ITS Proj. & Video Monitoring of P'Cola Bay Br. No. 480035         | Traffic Engr Consultants                     | Escambia      | 2,604,500     |
| Institute for Human and Machine Cognition                                   | Universities - Grants and Aids               | Escambia      | 4,289,184     |
| University of West Florida  | Universities - Grants and Aids               | Escambia      | 152,773,694   |
| University of West Florida  | Universities - Lottery Funds                 | Escambia      | 7,544,831     |
| Escambia County Innerarity Water & Sewer Upgrade                            | Water Project                                | Escambia      | 1,000,000     |
| Public Schools Workforce Education Program Funds                            | Workforce Education                          | Escambia      | 4,449,197     |
| <b>Flagler</b>  |  |               |               |
| Flagler-Flagler Co Partial Parallel Taxiway to Runway 6-24                  | Aviation Dev/Grants                          | Flagler       | 1,438,000     |
| Flagler Beach Historical Museum, Inc.                                       | Cultural and Museum Grants                   | Flagler       | 3,007         |
| Flagler Playhouse Inc.  | Cultural Facilities                          | Flagler       | 250,000       |
| The Palm Coast Arts Foundation Inc  | Cultural Facilities                          | Flagler       | 100,000       |
| Flagler Playhouse Inc. Executive Director Salary                            | Culture Builds Florida                       | Flagler       | 25,000        |
| School Readiness Program  | Early Learning Services                      | Flagler       | 1,244,873     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Flagler       | 1,700,828     |
| Bunnell Municipal Campus Park   | FRDAP  | Flagler       | 50,000        |
| Asset Maintenance - Flagler County  | Highway Maintenance Contr                    | Flagler       | 1,076,000     |
| Ponce de Leon Hotel Restoration (VETOED)                                    | Historic Properties Restoration              | Flagler       | 2,000,000     |
| County Road 305 from Bridge No. 734006 to SR 100                            | Sm County Outreach Program                   | Flagler       | 2,301,684     |
| CR 13 from CR 205 to US 1   | Sm County Outreach Program                   | Flagler       | 1,850,525     |
| CR 13 from CR 205 to US 1   | Sm Cty Resurface Assist Pg                   | Flagler       | 1,562,500     |
| Mala Compra Basin Water Quality Enhancement Project (VETOED)                | Water Project                                | Flagler       | 600,000       |
| Public Schools Workforce Education Program Funds                            | Workforce Education                          | Flagler       | 1,729,228     |
| <b>Franklin</b>   |  |               |               |
| Franklin County Agricultural Facility                                       | Agriculture Promotion & Education Facilities | Franklin      | 250,000       |
| Camp Gordon Johnston WWII Museum (VETOED)                                   | Cultural Facilities                          | Franklin      | 500,000       |
| City of Apalachicola Center for History, Culture and Art                    | Culture Builds Florida                       | Franklin      | 25,000        |
| Forgotten Coast Cultural Coalition, Inc. Forgotten Coast en Plein Air       | Culture Builds Florida                       | Franklin      | 25,000        |
| Franklin's Promise Coalition, Inc./ Weems Memorial Arts in Medicine (WMAIM) | Culture Builds Florida                       | Franklin      | 25,000        |
| School Readiness Program  | Early Learning Services                      | Franklin      | 407,981       |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Franklin      | 154,022       |
| Apalachicola Oyster Fishery Monitoring                                      | Fish and Wildlife Conservation               | Franklin      | 294,720       |
| Sands Park Phase II   | FRDAP  | Franklin      | 50,000        |
| Sands Park Phase III  | FRDAP  | Franklin      | 50,000        |
| City of Apalachicola/ Chestnut Street Cemetery Preservation Plan            | Historic Preservation Grants                 | Franklin      | 11,000        |
| Aerial Photography  | Property Tax Oversight - DOR                 | Franklin      | 57,639        |
| SR 30 (US 98) from Gulf County Line to E of CR 385 Tilton Rd                | Resurfacing                                  | Franklin      | 1,994,126     |
| Bald Point Road from CR 370 Alligator Dr to End of Pavement                 | Sm County Outreach Program                   | Franklin      | 1,443,446     |

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| <u>Project</u>  | <u>Program</u>                  | <u>County</u> | <u>Amount</u> |
|---|---------------------------------|---------------|---------------|
| Public Schools Workforce Education Program Funds  | Workforce Education             | Franklin      | 73,155        |
| <b>Gadsden County Extension Services</b>  |                                 |               |               |
| Gadsden County Jail Faith Behind Bars Reentry (VETOED)  | Corrections                     | Gadsden       | 200,000       |
| Gadsden Arts, Inc.  | Cultural and Museum Grants      | Gadsden       | 16,962        |
| Gadsden Arts, Inc. (VETOED)   | Cultural Endowment Grants       | Gadsden       | 240,000       |
| African Caribbean Dance Theatre, Inc./ 19th Annual Florida African Dance Festival                 | Culture Builds Florida          | Gadsden       | 25,000        |
| The Quincy Music Theatre, Inc./ Salary Assistance Request   | Culture Builds Florida          | Gadsden       | 20,000        |
| School Readiness Program  | Early Learning Services         | Gadsden       | 3,143,346     |
| Voluntary PreKindergarten Program   | Early Learning Services         | Gadsden       | 988,690       |
| Scottown Park   | FRDAP                           | Gadsden       | 50,000        |
| South Avenue Park   | FRDAP                           | Gadsden       | 50,000        |
| Chattahoochee Main Street Start-Up  | Historic Preservation Grants    | Gadsden       | 10,000        |
| West Gadsden Historical Society, Inc. Dezell House Restoration & Rehabilitation Phase 2           | Historic Preservation Grants    | Gadsden       | 38,600        |
| Aerial Photography  | Property Tax Oversight - DOR    | Gadsden       | 45,533        |
| SR 12 from Yon Creek Br to W of SR 10 (US 90)   | Resurfacing                     | Gadsden       | 4,005,627     |
| SR 8 (I-10) from West of SR 10 (US 90) to Leon County Line  | Resurfacing                     | Gadsden       | 3,382,877     |
| CR 65 B Bettstown Rd from CR 65A to Georgia State Line  | Sm County Outreach Program      | Gadsden       | 1,117,837     |
| Peck Betts Road from CR 379A Hutchinson to Lewis Lane   | Sm County Outreach Program      | Gadsden       | 1,495,483     |
| Building Repair / Maintenance & Replacement of Scientific Laboratory Equipment - Arson Laboratory | State Fire Marshal - DFS        | Gadsden       | 510,000       |
| Chattahoochee Water Line Replacement Project (VETOED)   | Water Project                   | Gadsden       | 300,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education             | Gadsden       | 451,279       |
| <b>Gilchrist County</b>   |                                 |               |               |
| School Readiness Program  | Early Learning Services         | Gilchrist     | 685,586       |
| Voluntary PreKindergarten Program   | Early Learning Services         | Gilchrist     | 284,194       |
| Depot Park  | FRDAP                           | Gilchrist     | 50,000        |
| Hart Springs Park Phase I   | FRDAP                           | Gilchrist     | 50,000        |
| North West Park   | FRDAP                           | Gilchrist     | 50,000        |
| Aerial Photography  | Property Tax Oversight - DOR    | Gilchrist     | 30,534        |
| CR 341 Fr SR 26 to CR 342   | Sm County Outreach Program      | Gilchrist     | 2,504,400     |
| <b>Glades County</b>  |                                 |               |               |
| Glades County Gateway Logistics and Manufacturing Training Center (VETOED)                        | Community Services              | Glades        | 1,000,000     |
| School Readiness Program  | Early Learning Services         | Glades        | 313,883       |
| Voluntary PreKindergarten Program   | Early Learning Services         | Glades        | 103,014       |
| SR 78 from Canal Boat Ramp to Okeechobee C/L  | Resurfacing                     | Glades        | 5,805,805     |
| Glades County Wastewater Master Plan Lake Okeechobee and Caloosahatchee BMAP                      | Water Project                   | Glades        | 200,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education             | Glades        | 76,159        |
| Moore Haven Middle/High School  | Education Fixed Capital Outlay  | Glades        | 7,870,913     |
| <b>Gulf County</b>  |                                 |               |               |
| School Readiness Program  | Early Learning Services         | Gulf          | 428,791       |
| Voluntary PreKindergarten Program   | Early Learning Services         | Gulf          | 206,644       |
| Forest South Park Improvements  | FRDAP                           | Gulf          | 50,000        |
| Historic Port Theatre Art & Culture Center Acquisition  | Historic Properties Restoration | Gulf          | 350,000       |

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| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Billy Joe Rish Recreational Park - Capital Improvements                                 | Persons with Disabilities                    | Gulf          | 840,000       |
| SR 71 from White City Bridge to Pine Street   | Preliminary Engr Consult                     | Gulf          | 1,112,040     |
| Aerial Photography  | Property Tax Oversight - DOR                 | Gulf          | 54,814        |
| SR 30 (US 98) from Franklin County Line to SR 30A                                       | Resurfacing                                  | Gulf          | 4,142,509     |
| SR 30E Cap San Blas from SR 30A to St Joe Bay Buffer Pres                               | Resurfacing                                  | Gulf          | 3,374,451     |
| CR 5 from SR 22 to Stone Mill Creek Road  | Sm County Outreach Program                   | Gulf          | 1,128,843     |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Gulf          | 155,209       |
| <b>School Readiness Program</b>   |  |               |               |
| School Readiness Program  | Early Learning Services                      | Hamilton      | 747,457       |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Hamilton      | 146,302       |
| White Springs ED I-75/CR 136 Mixed Use Site Dev. Plan (VETOED)                          | Economic Development                         | Hamilton      | 250,000       |
| New Hamilton County Elementary School PK-6  | Education Fixed Capital Outlay               | Hamilton      | 2,168,454     |
| Willie G. Turner Park   | FRDAP  | Hamilton      | 50,000        |
| US 129 at Love's Truck Stop Improvement   | Intrastate Highway Constr                    | Hamilton      | 2,135,000     |
| Aerial Photography  | Property Tax Oversight - DOR                 | Hamilton      | 45,196        |
| SW 59th Drive from SW CR 158 to SW CR 158   | Sm County Outreach Program                   | Hamilton      | 1,211,625     |
| SW 79th Drive from CR 249 to CR 249   | Sm County Outreach Program                   | Hamilton      | 1,554,000     |
| Suwannee Valley State Farmers' Market   | State Farmers' Market                        | Hamilton      | 25,000        |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Hamilton      | 70,581        |
| <b>Hardee County Fair Association</b>   |  |               |               |
| Hardee County Fair Association  | Agriculture Promotion & Education Facilities | Hardee        | 300,000       |
| US 17 from Desoto C/L to CR 634 (Sweetwater Rd)   | Construct Inspect Consult                    | Hardee        | 3,110,576     |
| School Readiness Program  | Early Learning Services                      | Hardee        | 1,545,123     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Hardee        | 615,694       |
| Industrial Park Rail Spur (VETOED)  | Economic Development Transportation Projects | Hardee        | 1,000,000     |
| The Hardee Help Center - Capital Improvements   | Economic Self Sufficiency                    | Hardee        | 70,000        |
| Carmen Vasquez Park   | FRDAP  | Hardee        | 50,000        |
| Centantino Park   | FRDAP  | Hardee        | 50,000        |
| City Park   | FRDAP  | Hardee        | 50,000        |
| Main Street Park  | FRDAP  | Hardee        | 50,000        |
| US 17 from Desoto C/L to CR 634 (Sweetwater Rd)   | Intrastate Highway Constr                    | Hardee        | 26,093,451    |
| US 17 from S of West 9th Street to N of West 3rd Street (Zolfo Springs)                 | Right-of-Way Land Acq                        | Hardee        | 1,316,671     |
| Bowling Green Ion Exchange Water Treatment System Improvements                          | Water Project                                | Hardee        | 210,000       |
| Hardee County Regional Wastewater Service Improvements                                  | Water Project                                | Hardee        | 250,000       |
| Wauchula Waterline Replacement Service Area 2 - South 1st Ave Green MLK and Summit Area | Water Project                                | Hardee        | 250,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Hardee        | 234,236       |
| <b>Hendry County Townsend Agriculture Center</b>  |  |               |               |
| Hendry County Townsend Agriculture Center   | Agriculture Promotion & Education Facilities | Hendry        | 250,000       |
| Commercial Jet Aviation Training Center (VETOED)  | Aviation Development/Grants                  | Hendry        | 3,000,000     |
| School Readiness Program  | Early Learning Services                      | Hendry        | 1,680,557     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Hendry        | 1,018,826     |
| Harlem Academy Childcare (VETOED)   | Fixed Capital Outlay Nonstate Entities       | Hendry        | 135,000       |
| SR 82 from Lee C/L to Collier C/L   | Intrastate Highway Constr                    | Hendry        | 8,054,134     |
| SR 29 from Collier County Line to CR 832 (Keri Rd)                                      | Preliminary Engr Consult                     | Hendry        | 6,234,750     |
| SR 29 from Cowboy Way (CR 80A) to Whidden Rd (CR 731)                                   | Preliminary Engr Consult                     | Hendry        | 8,500,000     |

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| <u>Project</u>   | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|--|--|---------------|---------------|
| SR 29 from CR 832 (Keri Rd) to Spencer                                     | Preliminary Engr Consult                     | Hendry        | 6,056,250     |
| SR 29 from Spencer to N of Cowboy Way                                      | Right-of-Way Land Acq                        | Hendry        | 2,752,476     |
| SR 80 from Dalton Lane to Indian Hills Drive                               | Right-of-Way Land Acq                        | Hendry        | 1,714,850     |
| SR 80 from Indian Hills Drive to CR 833                                    | Right-of-Way Land Acq                        | Hendry        | 3,478,757     |
| SR 29 from Spencer to N of Cowboy Way                                      | Right-of-Way Support                         | Hendry        | 1,306,298     |
| Flaghole Road from Woodland Blvd to US 27                                  | Sm County Outreach Program                   | Hendry        | 1,612,504     |
| Wc Owen Avenue from Georgia Avenue to US 27                                | Sm County Outreach Program                   | Hendry        | 1,074,613     |
| Hendry County Port LaBelle Utilities Gravity Sewer System                  | Water Project                                | Hendry        | 600,000       |
| Hendry County Wastewater Infrastructure on US27-SR80 Phase I               | Water Project                                | Hendry        | 600,000       |
| Labelle City Wharf Phase 3   | Water Project                                | Hendry        | 350,000       |
| Public Schools Workforce Education Program Funds                           | Workforce Education                          | Hendry        | 205,960       |
| <b>HERNANDO COUNTY</b>   |  |               |               |
| Good Neighbor Trail Fm Withlacoochee St Frst to Withlacoochee St Trl       | Arterial Highway Constr                      | Hernando      | 1,428,900     |
| Good Neighbor Trail from Weatherly Rd to Withlacoochee St Frst             | Arterial Highway Constr                      | Hernando      | 1,008,000     |
| Brooksville - Tampa Bay Regional Airport (VETOED)                          | Aviation Development/Grants                  | Hernando      | 3,000,000     |
| Suncoast Parkway 2 - US 98 to Hernando/Citrus County Line                  | Construct Inspect Consult                    | Hernando      | 2,684,659     |
| School Readiness Program   | Early Learning Services                      | Hernando      | 3,285,695     |
| Voluntary PreKindergarten Program  | Early Learning Services                      | Hernando      | 2,861,641     |
| Citrus Grove Road from US 27 to Turnpike                                   | Economic Development Transportation Projects | Hernando      | 1,000,000     |
| Suncoast Parkway 2 - US 98 to Hernando/Citrus County Line                  | Intrastate Highway Constr                    | Hernando      | 27,096,591    |
| The Vincent House (VETOED)   | Mental Health and Substance Abuse            | Hernando      | 250,000       |
| Suncoast Parkway 2 - US 98 to Hernando/Citrus County Line                  | Preliminary Engr Consult                     | Hernando      | 12,671,164    |
| CR 578 (Co Line Rd) from Suncoast Parkway to US 41 at Ayers Rd             | Right-of-Way Land Acq                        | Hernando      | 4,802,141     |
| I-75 (SR 93) from Pasco/Hernando Co/L to N of US 98/SR 50/Cortez           | Right-of-Way Land Acq                        | Hernando      | 18,155,725    |
| Suncoast Parkway 2 - US 98 to Hernando/Citrus County Line                  | Right-of-Way Land Acq                        | Hernando      | 3,610,000     |
| Weeki Wachee Springs State Park (VETOED)                                   | State Park                                   | Hernando      | 250,000       |
| Brooksville Horselake Creek - Eastern Branch Drainage Restoration (VETOED) | Water Project                                | Hernando      | 500,000       |
| Brooksville Liberty Street / Saxon Brook Drainage Corrections (VETOED)     | Water Project                                | Hernando      | 150,000       |
| Public Schools Workforce Education Program Funds                           | Workforce Education                          | Hernando      | 565,514       |
| Non-Custodial Parent Program (VETOED)                                      | Workforce Services                           | Hernando      | 50,000        |
| <b>HIGHLANDS COUNTY</b>  |  |               |               |
| Sebring Pkwy Phase Iia from Desoto Road to Youth Care Lane                 | County Transportation Programs               | Highlands     | 3,811,072     |
| Sebring Main Street, Inc.  | Cultural and Museum Grants                   | Highlands     | 7,652         |
| Caladium Arts & Crafts Cooperative, Inc. Salary Assistance                 | Culture Builds Florida                       | Highlands     | 20,000        |
| Toby the Clown Foundation, Inc./ Salary Assistance - Director              | Culture Builds Florida                       | Highlands     | 20,000        |
| School Readiness Program   | Early Learning Services                      | Highlands     | 2,709,507     |
| Voluntary PreKindergarten Program  | Early Learning Services                      | Highlands     | 1,562,675     |
| City of Sebring US 27 Lighting (VETOED)                                    | Economic Development Transportation Projects | Highlands     | 1,000,000     |
| South Florida State College  | Florida College System Lottery               | Highlands     | 3,433,156     |
| South Florida State College  | Florida College System Program Fund          | Highlands     | 12,132,516    |
| SR 17 (SE Lakeview) from US 27/98 to Kenilworth Blvd                       | Resurfacing                                  | Highlands     | 1,400,405     |
| Spring Lake Improvement District Pump Station Repair/Upgrade               | Water Project                                | Highlands     | 500,000       |
| <b>HILLSBOROUGH COUNTY</b>   |  |               |               |
| CR 580/Sam Allen Rd Fm W of SR 39/Buchman Hwy to E of Park Rd              | Arterial Highway Constr                      | Hillsborough  | 1,000,000     |
| University of South Florida/Florida Mental Health Institute                | Autism Program                               | Hillsborough  | 1,383,278     |
| Peter O'Knight Airport - Hangar Extension                                  | Aviation Dev/Grants                          | Hillsborough  | 2,121,300     |

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| <u>Project</u>   | <u>Program</u>                 | <u>County</u> | <u>Amount</u> |
|--|--------------------------------|---------------|---------------|
| Tampa International Airport - Airfield/Airside/Terminal  | Aviation Dev/Grants            | Hillsborough  | 5,400,000     |
| Tampa International Airport - Airside E Baggage Sort System Reconfig                           | Aviation Dev/Grants            | Hillsborough  | 2,885,231     |
| Tampa International Airport Gateway Center - Automated People Mover                            | Aviation Dev/Grants            | Hillsborough  | 80,300,000    |
| Bridge Painting Hillsborough County Various Locations  | Bridge Construction            | Hillsborough  | 2,140,600     |
| Long Bridge Repair Hillsborough County Various Locations                                       | Bridge Construction            | Hillsborough  | 2,297,900     |
| US 92/Hillsborough Ave Over Hillsborough River Bridge #100920                                  | Bridge Construction            | Hillsborough  | 1,468,000     |
| East County Service Center - Hillsborough (VETOED)   | Community Services             | Hillsborough  | 500,000       |
| Metropolitan Ministries Pasco Transitional Housing – Phase II (VETOED)                         | Community Services             | Hillsborough  | 1,000,000     |
| Rapid Bus Transit - Hillsborough (VETOED)  | Community Services             | Hillsborough  | 600,000       |
| Temple Terrace - Family Recreational Center (VETOED)   | Community Services             | Hillsborough  | 500,000       |
| Temple Terrace - Youth Sports Complex Expansion (VETOED)                                       | Community Services             | Hillsborough  | 500,000       |
| I-75 (SR 93A) Nb On-Ramp from Eb/Wb I-4 to South of Bypass Canal                               | Construct Inspect Consult      | Hillsborough  | 1,262,857     |
| US 301 (SR 43) Fm SR 674/Suncity Ctr Bl to CR 672/Balm Road                                    | Construct Inspect Consult      | Hillsborough  | 3,005,000     |
| Northside Mental Health Center's Community Residential Program in Hillsborough County (VETOED) | Corrections                    | Hillsborough  | 500,000       |
| Gatx Drive from Maritime Boulevard to Guy N Verger Boulevard                                   | County Transportation Programs | Hillsborough  | 1,250,000     |
| Maritime Boulevard from Gatx Drive to Container Yard Entranc                                   | County Transportation Programs | Hillsborough  | 1,250,000     |
| University of Tampa - Plant Museum (VETOED)  | Cultural & Museum Grant        | Hillsborough  | 61,366        |
| Art2Action, Inc.   | Cultural and Museum Grants     | Hillsborough  | 10,269        |
| Arts Council of Hillsborough County  | Cultural and Museum Grants     | Hillsborough  | 51,460        |
| Bits 'N Pieces Puppet Theatre, Inc.  | Cultural and Museum Grants     | Hillsborough  | 7,179         |
| Children's Museum of Tampa, Inc.   | Cultural and Museum Grants     | Hillsborough  | 68,813        |
| Choral Masterworks Festival, Inc.  | Cultural and Museum Grants     | Hillsborough  | 9,969         |
| Florida Dance Association, Inc.  | Cultural and Museum Grants     | Hillsborough  | 17,684        |
| Friends of the Festival, Inc.  | Cultural and Museum Grants     | Hillsborough  | 8,510         |
| Gulf Coast Youth Choirs, Inc.  | Cultural and Museum Grants     | Hillsborough  | 9,295         |
| Lowry Park Zoological Society of Tampa, Inc.   | Cultural and Museum Grants     | Hillsborough  | 73,710        |
| Museum of Science & Industry, Inc.   | Cultural and Museum Grants     | Hillsborough  | 73,452        |
| Speak Up Tampa Bay Public Access Television, Inc.  | Cultural and Museum Grants     | Hillsborough  | 25,029        |
| Stage Works, Inc.  | Cultural and Museum Grants     | Hillsborough  | 15,020        |
| Tampa Bay Performing Arts Center, Inc.   | Cultural and Museum Grants     | Hillsborough  | 73,452        |
| Tampa Educational Cable Consortium, Inc.   | Cultural and Museum Grants     | Hillsborough  | 19,627        |
| The Florida Aquarium, Inc.   | Cultural and Museum Grants     | Hillsborough  | 70,875        |
| The Jobsite Theater, Inc.  | Cultural and Museum Grants     | Hillsborough  | 8,412         |
| The Tampa Bay History Center, Inc.   | Cultural and Museum Grants     | Hillsborough  | 69,457        |
| The Tampa Theatre, Inc.  | Cultural and Museum Grants     | Hillsborough  | 72,163        |
| The University of Tampa, Incorporated  | Cultural and Museum Grants     | Hillsborough  | 29,312        |
| University of South Florida Contemporary Art Museum  | Cultural and Museum Grants     | Hillsborough  | 59,759        |
| VSA Florida, Inc.  | Cultural and Museum Grants     | Hillsborough  | 62,207        |
| Ybor City Museum Society, Inc.   | Cultural and Museum Grants     | Hillsborough  | 14,541        |
| Lowry Park Zoological Society of Tampa, Inc.   | Cultural Facilities            | Hillsborough  | 500,000       |
| Museum of Science & Industry, Inc.   | Cultural Facilities            | Hillsborough  | 500,000       |
| Tampa Bay History Center (VETOED)  | Cultural Facilities            | Hillsborough  | 2,500,000     |
| Tampa Theatre Capital Improvement Plan (VETOED)  | Cultural Facilities            | Hillsborough  | 1,000,000     |
| The Florida Aquarium, Inc.   | Cultural Facilities            | Hillsborough  | 500,000       |
| Arts for Health Florida, Inc.  | Culture Builds Florida         | Hillsborough  | 25,000        |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>   | <u>Program</u>                              | <u>County</u> | <u>Amount</u> |
|--|---|---------------|---------------|
| School Readiness Program   | Early Learning Services                     | Hillsborough  | 42,151,425    |
| Voluntary PreKindergarten Program  | Early Learning Services                     | Hillsborough  | 28,325,365    |
| Florida Venture Forum (VETOED)   | Economic Development                        | Hillsborough  | 200,000       |
| Tampa Innovation Alliance (TIA) (VETOED)   | Economic Development                        | Hillsborough  | 2,000,000     |
| Hillsborough Community College/South Shore Campus (VETOED)                               | Education Fixed Capital Outlay              | Hillsborough  | 3,000,000     |
| University of South Florida-Morsani College of Medicine                                  | Education Fixed Capital Outlay              | Hillsborough  | 17,000,000    |
| Lutheran Services-Public Guardianship (VETOED)   | Elder Affairs                               | Hillsborough  | 750,000       |
| Bridging Freedom - A Safe Home Campus for Victims of Child Sex Trafficking               | Family Safety & Preservation                | Hillsborough  | 1,000,000     |
| Lowry Park Zoo Manatee Hospital  | Fish and Wildlife Conservation              | Hillsborough  | 1,000,000     |
| Educational Aerospace Partnership Center (VETOED)  | Fixed Capital Outlay Public Schools Special | Hillsborough  | 1,000,000     |
| Tampa Bay Region Aeronautics II (VETOED)   | Fixed Capital Outlay Public Schools Special | Hillsborough  | 500,000       |
| Hillsborough Community College   | Florida College System Lottery              | Hillsborough  | 12,568,726    |
| Hillsborough Community College   | Florida College System Program Fund         | Hillsborough  | 48,602,519    |
| University of South Florida  | Florida Diagnostic and Learning Resources   | Hillsborough  | 450,000       |
| Suncoast Community Health Centers (VETOED)   | Health                                      | Hillsborough  | 500,000       |
| Hillsboro Co (10) Asset Management Contract  | Highway Maintenance Contr                   | Hillsborough  | 3,552,827     |
| I-275/I-4 Patrol from Hwd Frankland Bridge to Busch Blvd                                 | Highway Maintenance Contr                   | Hillsborough  | 1,355,000     |
| Fort Homer W. Hesterly Armory Purchase, Construction, and Renovation                     | Historic Preservation Grants                | Hillsborough  | 25,000        |
| St. Paul Lutheran Church of Tampa Florida Inc. Exterior Renovations and Roof Replacement | Historic Preservation Grants                | Hillsborough  | 50,000        |
| City of Tampa-Parks and Recreation Department Historic Cuscaden Pool Renovations         | Historic Properties Restoration             | Hillsborough  | 350,000       |
| Cuban Club Foundation, Inc. Centennial Renovation  | Historic Properties Restoration             | Hillsborough  | 350,000       |
| Fort Homer W. Hesterly Armory Purchase, Construction, and Renovation                     | Historic Properties Restoration             | Hillsborough  | 350,000       |
| The Chiselers, Inc./ Sealing the Envelope  | Historic Properties Restoration             | Hillsborough  | 344,000       |
| Port Tampa Bay Tampa Port Authority - Intermodal Capacity Improvements                   | Intermodal Development/Grants               | Hillsborough  | 1,045,656     |
| I-75 (SR 93A) Nb On-Ramp from Eb/Wb I-4 to South of Bypass Canal                         | Intrastate Highway Constr                   | Hillsborough  | 15,093,200    |
| SR 574 (MLK Blvd) from E of Parsons Ave to E of Kingsway Rd                              | Intrastate Highway Constr                   | Hillsborough  | 4,651,799     |
| US 301 (SR 43) Fm SR 674/Suncity Ctr Bl to CR 672/Balm Road                              | Intrastate Highway Constr                   | Hillsborough  | 40,277,369    |
| US 60 Hopewell Virtual Weigh Station   | Intrastate Highway Constr                   | Hillsborough  | 1,418,333     |
| Veterans Xway Express Lanes  | Intrastate Highway Constr                   | Hillsborough  | 3,411,515     |
| Corporation to Develop Communities (CDC) of Tampa Prevention Program (VETOED)            | Juvenile Justice                            | Hillsborough  | 100,000       |
| Community Action Treatment (CAT) Teams - Mental Health Care                              | Mental Health and Substance Abuse           | Hillsborough  | 750,000       |
| Gracepoint for Crisis Stabilization Units (CSUs)   | Mental Health and Substance Abuse           | Hillsborough  | 848,000       |
| Gracepoint's Incompetent to Proceed Program (VETOED)                                     | Mental Health and Substance Abuse           | Hillsborough  | 650,000       |
| The Crisis Center's 211 Referral Services Pilot Program for Combat Veterans              | Mental Health and Substance Abuse           | Hillsborough  | 150,000       |
| Big Brothers, Big Sisters  | Mentoring/Student Assistance Initiatives    | Hillsborough  | 2,230,248     |
| I-275 from Jefferson/Orange St to N of Bearss Ave  | Preliminary Engr Consult                    | Hillsborough  | 8,820,000     |
| I-4 (SR 400) Wb Fm W of Orient Rd to West of I-75  | Preliminary Engr Consult                    | Hillsborough  | 4,913,000     |
| I-4/SR 400 from E of 50th St to E of Mcintosh  | Preliminary Engr Consult                    | Hillsborough  | 1,069,000     |
| I-75 (SR 93A) & SR 60 Fm S of SR 60 @ Slip Rmp to N of SR 60 at CSX Ramp                 | Preliminary Engr Consult                    | Hillsborough  | 1,275,000     |
| SR 600/US 92/Hills Av from E of N Central Ave to E of SR 583/N 56th S                    | Preliminary Engr Consult                    | Hillsborough  | 1,240,000     |
| US 41 PD&E Study from Manatee Co Line to SR 674  | Preliminary Engr Consult                    | Hillsborough  | 1,500,000     |
| US 41/SR 45 from S of Bullfrog Creek to Denver St  | Preliminary Engr Consult                    | Hillsborough  | 1,820,000     |
| US 92 (SR 600) from Mcintosh Rd to SR 566 (Thonotosassa)                                 | Preliminary Engr Consult                    | Hillsborough  | 1,511,953     |

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| <u>Project</u>   | <u>Program</u>                        | <u>County</u> | <u>Amount</u> |
|--|---------------------------------------|---------------|---------------|
| WEDU-TV, Tampa (Fla West Coast Public Broadcasting, Inc.)            | Public Broadcasting                   | Hillsborough  | 307,447       |
| WUSF-FM, Tampa (Univ of South Florida)                               | Public Broadcasting                   | Hillsborough  | 100,000       |
| WUSF-TV, Tampa (Univ of South Florida)                               | Public Broadcasting                   | Hillsborough  | 307,447       |
| University Area Partnership Library                                  | Public Library Construction Grants    | Hillsborough  | 500,000       |
| Hart Public Transit Block Grant Program- Operating                   | Public Transit Dev/Grants             | Hillsborough  | 4,676,253     |
| I-275 (SR 93) Fm W of Nb/Eb Kennedy Rmp to E of SR 60/Memorial Hwy   | Resurfacing                           | Hillsborough  | 2,189,700     |
| I-275 (SR 93) from N of North Blvd to S of Floribraska Ave           | Resurfacing                           | Hillsborough  | 2,848,200     |
| SR 574 (E MLK Blvd) from 42Nd St to E of I-4                         | Resurfacing                           | Hillsborough  | 1,564,000     |
| SR 685/Henderson Blv from SR 600 (Dale Mabry) to S of Kennedy Bl     | Resurfacing                           | Hillsborough  | 1,824,200     |
| US 41 (SR 569/SR 599/N 40th) from E 15th Ave to E Conover St         | Resurfacing                           | Hillsborough  | 5,875,200     |
| USB 41 (SR 685/Florida) from N of Bearss Ave to Nebraska Ave         | Resurfacing                           | Hillsborough  | 1,716,800     |
| I-275 (SR 93) I-275/SR 60 Interchange                                | Right-of-Way Land Acq                 | Hillsborough  | 21,938,149    |
| I-275/I-4 from N Hillsborough River to Downtown Interchange          | Right-of-Way Land Acq                 | Hillsborough  | 23,082,000    |
| I-275/I-4 from N Hillsborough River to Downtown Interchange          | Right-of-Way Support                  | Hillsborough  | 1,000,000     |
| SR 574 (MLK Blvd) from East of Kingsway Rd to E of Mcintosh Rd       | Right-of-Way Support                  | Hillsborough  | 2,565,950     |
| All Pro Dad/Family First (VETOED)                                    | School and Instructional Enhancements | Hillsborough  | 400,000       |
| Hillsborough School District Metropolitan Partnership (VETOED)       | School and Instructional Enhancements | Hillsborough  | 500,000       |
| Port Tampa Bay - Big Bend Channel Improvements                       | Seaport Grants                        | Hillsborough  | 5,900,000     |
| Port Tampa Bay - Hookers Point Improvements                          | Seaport Grants                        | Hillsborough  | 2,000,000     |
| Plant City State Farmers' Market                                     | State Farmers' Market                 | Hillsborough  | 40,000        |
| Hillsborough County MPO UPWP   | Transport Planning Grants             | Hillsborough  | 1,039,547     |
| Moffitt Cancer Center and Research Institute                         | Universities - Grants and Aids        | Hillsborough  | 10,576,930    |
| University of South Florida  | Universities - Grants and Aids        | Hillsborough  | 360,679,901   |
| University of South Florida Medical Center                           | Universities - Grants and Aids        | Hillsborough  | 122,033,878   |
| University of South Florida  | Universities - Lottery Funds          | Hillsborough  | 33,618,003    |
| University of South Florida Medical Center                           | Universities - Lottery Funds          | Hillsborough  | 9,349,672     |
| Hillsborough County Alafia River Project (Pump Stations 1,2,3)       | Water Project                         | Hillsborough  | 648,000       |
| Hillsborough County Palm River                                       | Water Project                         | Hillsborough  | 2,000,000     |
| Public Schools Workforce Education Program Funds                     | Workforce Education                   | Hillsborough  | 27,238,415    |
| Manufacturing Academy and Apprenticeship/Internship Program (VETOED) | Workforce Services                    | Hillsborough  | 1,250,000     |
| National Cyber Partnership (VETOED)                                  | Workforce Services                    | Hillsborough  | 450,000       |
| Bonifay Memorial Field (VETOED)                                      | Community Services                    | Holmes        | 50,000        |
| School Readiness Program   | Early Learning Services               | Holmes        | 1,051,425     |
| Voluntary PreKindergarten Program                                    | Early Learning Services               | Holmes        | 320,020       |
| Bonifay PreK - 8   | Education Fixed Capital Outlay        | Holmes        | 18,733,115    |
| Danny Bird Ballfield Phase IV  | FRDAP                                 | Holmes        | 50,000        |
| Memorial Park  | FRDAP                                 | Holmes        | 50,000        |
| Middlebrooks Park  | FRDAP                                 | Holmes        | 50,000        |
| Noma Town Park   | FRDAP                                 | Holmes        | 50,000        |
| Noma Town Park Phase VII   | FRDAP                                 | Holmes        | 50,000        |
| Doctor's Memorial Hospital - Bonifay (VETOED)                        | Health                                | Holmes        | 417,000       |
| Aerial Photography   | Property Tax Oversight - DOR          | Holmes        | 41,363        |
| SR 8 (I-10) from Washington County Line to CR 173                    | Resurfacing                           | Holmes        | 3,200,551     |
| SR 81 from Walton County Line to Alabama State Line                  | Resurfacing                           | Holmes        | 6,964,457     |
| Tobe Retherford Road from CR 179 to CR 177A                          | Sm County Outreach Program            | Holmes        | 3,263,309     |

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| <u>Project</u>   | <u>Program</u>                      | <u>County</u> | <u>Amount</u> |
|--|-------------------------------------|---------------|---------------|
| CR 181 from Walton County Line to CR 185   | Sm Cty Resurface Assist Pg          | Holmes        | 1,604,050     |
| Vero Beach Municipal Airport Extend/Mark/Light Twy "E" East of Rwy "4"                                 | Aviation Dev/Grants                 | Indian River  | 1,500,000     |
| 66th Avenue @ CR 510   | County Transportation Programs      | Indian River  | 4,803,666     |
| SR 60 @ 43rd Avenue  | County Transportation Programs      | Indian River  | 2,644,054     |
| Riverside Theatre Inc.   | Cultural and Museum Grants          | Indian River  | 68,923        |
| Vero Beach Museum of Art, Inc.   | Cultural and Museum Grants          | Indian River  | 68,297        |
| Vero Beach Theatre Guild, Inc  | Cultural and Museum Grants          | Indian River  | 16,689        |
| Fellsmere Old School Cultural Event Area   | Cultural Facilities                 | Indian River  | 500,000       |
| School Readiness Program   | Early Learning Services             | Indian River  | 2,940,122     |
| Voluntary PreKindergarten Program  | Early Learning Services             | Indian River  | 2,302,740     |
| City of Fellsmere/ Railroad Section Foreman's House  | Historic Preservation Grants        | Indian River  | 50,000        |
| Old Vero Ice Age Sites Committee, Inc. Archaeological Excavation and Analysis                          | Historic Preservation Grants        | Indian River  | 50,000        |
| Old Vero Ice Ages Sites Committee, Inc. Continued Excavation, Documentation, and Analysis of Materials | Historic Properties Restoration     | Indian River  | 350,000       |
| CR 510/85th Street from CR 512 to 66th Ave   | Preliminary Engr Consult            | Indian River  | 2,000,000     |
| Oslo Road from SR 9/I-95 to 58th Avenue  | Preliminary Engr Consult            | Indian River  | 2,200,000     |
| Indian River County Oyster Bed Project   | Water Project                       | Indian River  | 50,000        |
| Public Schools Workforce Education Program Funds   | Workforce Education                 | Indian River  | 1,051,473     |
| SR 73 from Calhoun County Line to CR 167 South Street  | Construct Inspect Consult           | Jackson       | 1,021,728     |
| Bascom Museum and Cultural Center  | Cultural Facilities                 | Jackson       | 46,500        |
| School Readiness Program   | Early Learning Services             | Jackson       | 2,069,243     |
| Voluntary PreKindergarten Program  | Early Learning Services             | Jackson       | 717,535       |
| Chipola College-Ren/Chiller Underground Utilities -Main  | Education Fixed Capital Outlay      | Jackson       | 145,179       |
| New Jackson County School K-8 (VETOED)   | Education Fixed Capital Outlay      | Jackson       | 8,841,768     |
| Chipola College  | Florida College System Lottery      | Jackson       | 2,864,087     |
| Chipola College  | Florida College System Program Fund | Jackson       | 8,458,060     |
| Cottondale Recreation Area   | FRDAP                               | Jackson       | 50,000        |
| James Martin Sport Complex Phase III   | FRDAP                               | Jackson       | 50,000        |
| Tiger Park Phase III   | FRDAP                               | Jackson       | 50,000        |
| Aerial Photography   | Property Tax Oversight - DOR        | Jackson       | 79,295        |
| Marianna Public Library  | Public Library Construction Grants  | Jackson       | 500,000       |
| SR 2 from CR 165 Basswood Rd to the Georgia State Line   | Resurfacing                         | Jackson       | 2,558,743     |
| SR 2 from E Cowarts Creek Br to SR 71 10th Street  | Resurfacing                         | Jackson       | 2,132,125     |
| SR 73 from Calhoun County Line to CR 167 South Street  | Resurfacing                         | Jackson       | 6,076,630     |
| SR 77 from Washington Co Line to S of Brown Street   | Resurfacing                         | Jackson       | 2,933,534     |
| CR 280 Magnolia Road from SR 73 to SR 71   | Sm County Outreach Program          | Jackson       | 1,255,154     |
| 11th St/Snowhill Rd from SR 2 to Alabama State Line  | Sm Cty Resurface Assist Pg          | Jackson       | 1,154,570     |
| Graceville Water System Improvements   | Water Project                       | Jackson       | 600,000       |
| Jackson County Indian Springs Sewer Extension Phase I  | Water Project                       | Jackson       | 500,000       |
| Public Schools Workforce Education Program Funds   | Workforce Education                 | Jackson       | 296,274       |
| SR 8 (I-10) Over SR 59 Bridge Nos. 540006 & 0049   | Bridge Construction                 | Jefferson     | 1,033,954     |
| School Readiness Program   | Early Learning Services             | Jefferson     | 836,453       |
| Voluntary PreKindergarten Program  | Early Learning Services             | Jefferson     | 39,957        |

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| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Jefferson County Lamont Schoolhouse Rehabilitation Project                                    | Historic Preservation Grants                 | Jefferson     | 50,000        |
| Monticello Opera House Preservation   | Historic Preservation Grants                 | Jefferson     | 50,000        |
| Jefferson County Historic Monticello High School Restoration Project                          | Historic Properties Restoration              | Jefferson     | 350,000       |
| Monticello Opera House Preservation   | Historic Properties Restoration              | Jefferson     | 350,000       |
| Tall Timbers Research Station and Land Conservancy Dixie Plantation Main House Rehabilitation | Historic Properties Restoration              | Jefferson     | 350,000       |
| Aerial Photography  | Property Tax Oversight - DOR                 | Jefferson     | 52,191        |
| SR 59 Gamble Road from CR 259 Tram Road to SR 20 (US 27)                                      | Resurfacing                                  | Jefferson     | 1,552,918     |
| SR 8 (I-10) from E of SR 57 (US 19) to Madison County Line                                    | Resurfacing                                  | Jefferson     | 10,507,753    |
| SR 8 (I-10) from Leon County Line to E of CR 158 Old Lloyd                                    | Resurfacing                                  | Jefferson     | 5,363,598     |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Jefferson     | 87,664        |
|   |  |               |               |
| School Readiness Program  | Early Learning Services                      | Lafayette     | 316,878       |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Lafayette     | 147,291       |
| Aerial Photography  | Property Tax Oversight - DOR                 | Lafayette     | 45,734        |
| SR 20 (US 27) from SW San Pedro Ave to Suwannee C/L   | Resurfacing                                  | Lafayette     | 7,564,847     |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Lafayette     | 70,298        |
|   |  |               |               |
| SR 25 (US 27) from N of Boggy Marsh Rd to N of Lake Louisa Rd                                 | Construct Inspect Consult                    | Lake          | 4,073,620     |
| Lake County Re-Entry Program (VETOED)   | Corrections                                  | Lake          | 228,000       |
| Bay Street Players  | Cultural and Museum Grants                   | Lake          | 12,205        |
| Leesburg Art Festival, Inc.   | Cultural and Museum Grants                   | Lake          | 6,354         |
| Melon Patch Players, Inc.   | Cultural and Museum Grants                   | Lake          | 5,421         |
| Mount Dora Center for the Arts, Inc.<br>41th Annual Mount Dora Arts Festival                  | Culture Builds Florida                       | Lake          | 25,000        |
| School Readiness Program  | Early Learning Services                      | Lake          | 6,729,300     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Lake          | 5,498,225     |
| CR 466A Phase 3 Right-of-Way  | Economic Development Transportation Projects | Lake          | 2,500,000     |
| Lake Sumter State College/Construct Science Labs - Cleremont                                  | Education Fixed Capital Outlay               | Lake          | 6,000,000     |
| Lake-Sumter State College   | Florida College System Lottery               | Lake          | 2,894,601     |
| Lake-Sumter State College   | Florida College System Program Fund          | Lake          | 10,183,186    |
| Cadwell Park Phase I  | FRDAP  | Lake          | 50,000        |
| Griffin Park  | FRDAP  | Lake          | 50,000        |
| Joe Swaffer Phase I   | FRDAP  | Lake          | 50,000        |
| Kirkwood Park Phase I   | FRDAP  | Lake          | 50,000        |
| Municipal Pool Park   | FRDAP  | Lake          | 50,000        |
| Vegetation and Aesthetics Area Wide   | Highway Maintenance Contr                    | Lake          | 1,248,000     |
| SR 25 (US 27) from N of Boggy Marsh Rd to N of Lake Louisa Rd                                 | Intrastate Highway Constr                    | Lake          | 38,490,644    |
| Helena Run Preserve (VETOED)  | Land Acquisition                             | Lake          | 600,000       |
| SR 429/46 (Wekiva Pkw) from W of Old Mcdonald Rd to E of Wekiva River Rd                      | Preliminary Engr Consult                     | Lake          | 2,580,000     |
| SR 44 Over St Johns River Bridge #110063  | Preliminary Engr Consult                     | Lake          | 1,850,000     |
| SR 46 from E of Vista View Lane to E of Round Lake Road                                       | Preliminary Engr Consult                     | Lake          | 2,925,000     |
| Widen TPK- Orange / Lake C/L to Minneola Intchg (Mp 274.2 - 279)                              | Preliminary Engr Consult                     | Lake          | 3,600,000     |
| Beacon College - Tuition Assistance   | Private Colleges and Universities            | Lake          | 250,000       |
| CR 46A Realignment from SR 46 to N of Arundel Way   | Right-of-Way Land Acq                        | Lake          | 3,800,000     |
| SR 429/46 (Wekiva Pkw) from W of Old Mcdonald Rd to E of Wekiva River Rd                      | Right-of-Way Land Acq                        | Lake          | 3,120,000     |

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| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| SR 46 / US 441 from W of US 441 to E of Vista View Lane   | Right-of-Way Land Acq                        | Lake          | 4,100,000     |
| SR 46 from E of Vista View Lane to E of Round Lake Road   | Right-of-Way Land Acq                        | Lake          | 4,080,000     |
| Lake County Clermont Chain of Lakes County Basin Study  | Water Project                                | Lake          | 300,000       |
| Minneola Emergency Backup Drinking Water Connection for Lake Correctional Institution             | Water Project                                | Lake          | 100,000       |
| Minneola Emergency Backup Wastewater Treatment Connection for Lake Correctional Institution       | Water Project                                | Lake          | 50,000        |
| Mount Dora Britt Road Utility Extension Water Line (VETOED)                                       | Water Project                                | Lake          | 750,000       |
| Umatilla Water Plant Upgrades - Phase 2   | Water Project                                | Lake          | 400,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Lake          | 4,368,423     |
|   |  |               |               |
| Leeland Heights Blvd from Georgia Rd to Richmond Ave  | Arterial Highway Constr                      | Lee           | 1,821,637     |
| Mcgregor Boulevard from Colonial Boulevard to Poinciana Avenue                                    | Arterial Highway Constr                      | Lee           | 4,200,000     |
| Terry Street Bicycle and Pedestrian Improvements (VETOED)   | Arterial Highway Construction                | Lee           | 200,000       |
| Southwest Florida Int'l Arp - Parallel Runway 6R/24L Phase I                                      | Aviation Dev/Grants                          | Lee           | 8,000,000     |
| SW FI Int'l Airport Pavement Rehab of Roads   | Aviation Dev/Grants                          | Lee           | 1,125,000     |
| Blind Pass Ecozone Restoration  | Beach Restoration                            | Lee           | 60,000        |
| Bonita Beach Nourishment  | Beach Restoration                            | Lee           | 500,000       |
| US 41 (SR 45) at Caloosahatchee River Bridge Number 120002  | Bridge Construction                          | Lee           | 1,228,876     |
| Fort Myers Sesquicentennial Foundation, Inc. Memorial (VETOED)                                    | Community Services                           | Lee           | 190,000       |
| Bob Janes Triage and Low Demand Center - Mental Health and Substance Abuse Grant Funding (VETOED) | Corrections                                  | Lee           | 250,000       |
| Ft. Myers Salvation Army Non-Secure Substance Abuse Treatment Program                             | Corrections                                  | Lee           | 164,250       |
| Florida Arts, Inc.  | Cultural and Museum Grants                   | Lee           | 18,819        |
| Florida Repertory Company, Inc.   | Cultural and Museum Grants                   | Lee           | 74,777        |
| Gulf Coast Symphony Orchestra, Inc.   | Cultural and Museum Grants                   | Lee           | 26,249        |
| Gulfshore Ballet, Inc.  | Cultural and Museum Grants                   | Lee           | 6,717         |
| Lee County Alliance of the Arts, Inc.   | Cultural and Museum Grants                   | Lee           | 44,071        |
| Shell Museum and Educational Foundation, Inc.   | Cultural and Museum Grants                   | Lee           | 71,003        |
| Southwest Florida Symphony Orchestra and Chorus Association, Inc.                                 | Cultural and Museum Grants                   | Lee           | 57,131        |
| Center for the Arts of Bonita Springs   | Cultural Facilities                          | Lee           | 300,000       |
| Edison State College Foundation/ RAUSCHENBERG & ALBERS: Box V. Square                             | Culture Builds Florida                       | Lee           | 25,000        |
| Florida Gulf Coast University Board of Trustees Artist in Residency Program                       | Culture Builds Florida                       | Lee           | 15,000        |
| Quality Life Center of Southwest Florida, Inc./ QLC Dance   | Culture Builds Florida                       | Lee           | 25,000        |
| School Readiness Program  | Early Learning Services                      | Lee           | 12,419,188    |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Lee           | 12,838,415    |
| Big Carlos Pass Bridge Project Development & Environmental Study (VETOED)                         | Economic Development Transportation Projects | Lee           | 1,000,000     |
| Florida Gulf Coast University-South Access Road   | Education Fixed Capital Outlay               | Lee           | 6,800,000     |
| Florida SouthWestern State College  | Florida College System Lottery               | Lee           | 6,765,992     |
| Florida SouthWestern State College  | Florida College System Program Fund          | Lee           | 23,842,918    |
| US 41 from South of Coconut Road to San Carlos Blvd   | Hiway Safety Constr/Grants                   | Lee           | 3,437,932     |
| Community Action Treatment (CAT) Teams - SalusCare  | Mental Health and Substance Abuse            | Lee           | 750,000       |
| SalusCare for Services to Children  | Mental Health and Substance Abuse            | Lee           | 300,000       |
| WGCU-FM, Ft. Myers (Fla Gulf Coast University)  | Public Broadcasting                          | Lee           | 100,000       |
| WGCU-TV, Ft. Myers (Fla Gulf Coast University)  | Public Broadcasting                          | Lee           | 307,447       |

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| <u>Project</u>  | <u>Program</u>                 | <u>County</u> | <u>Amount</u> |
|---|--------------------------------|---------------|---------------|
| Lee County - Transit System - Operating Assistance - Corridor             | Public Transit Dev/Grants      | Lee           | 1,048,850     |
| Lee County Transit System - (LCTS) Operating Assistance Block Grant       | Public Transit Dev/Grants      | Lee           | 1,891,181     |
| SR 78/Pine Island Rd from US 41/SR 45 to New Post Road                    | Resurfacing                    | Lee           | 4,929,620     |
| SR 82 from Alabama Road S to Homestead Road S                             | Right-of-Way Land Acq          | Lee           | 2,100,000     |
| Ft. Myers State Farmers' Market   | State Farmers' Market          | Lee           | 150,000       |
| Visitors Center at Lover's Key State Park (VETOED)                        | State Park                     | Lee           | 300,000       |
| Florida Gulf Coast University   | Universities - Grants and Aids | Lee           | 118,122,601   |
| Florida Gulf Coast University   | Universities - Lottery Funds   | Lee           | 6,826,438     |
| Lee County Caloosahatchee Creeks Preserve Restoration                     | Water Project                  | Lee           | 250,000       |
| Lee County Fichter's Creek Restoration                                    | Water Project                  | Lee           | 300,000       |
| Lee County FPL Powerline Easement Water Quality Improvement Project       | Water Project                  | Lee           | 200,000       |
| Lee County Hydrologic Restoration of Bob Janes Preserve                   | Water Project                  | Lee           | 100,000       |
| Lee County Hydrologic Restoration of Telegraph Creek Preserve Restoration | Water Project                  | Lee           | 125,000       |
| Lee County Prairie Pines Preserve Restoration                             | Water Project                  | Lee           | 300,000       |
| Lee County Yellow Fever Creek-Gator Slough Transfer Facility Project      | Water Project                  | Lee           | 175,000       |
| Spanish Creek at Daniels Preserve Restoration                             | Water Project                  | Lee           | 300,000       |
| Public Schools Workforce Education Program Funds                          | Workforce Education            | Lee           | 9,702,808     |
|   |                                |               |               |
| Orchard Pond Parkway Trail (VETOED)                                       | Arterial Highway Construction  | Leon          | 400,000       |
| Florida State University (College of Medicine)                            | Autism Program                 | Leon          | 1,171,922     |
| I/DD Housing Coordination Initiative - The Arc of Florida (VETOED)        | Community Services             | Leon          | 125,000       |
| Tallahassee Regional Hazardous Materials Response Team Equipment (VETOED) | Community Services             | Leon          | 495,000       |
| Veterans Progress Villas (VETOED)   | Community Services             | Leon          | 550,000       |
| Bethel Empowerment Prison Transformation Program (VETOED)                 | Corrections                    | Leon          | 400,000       |
| Charles Evans - Franklin Building House - Leon (VETOED)                   | Cultural & Museum Grant        | Leon          | 75,000        |
| Florida African-American Heritage Preservation Network                    | Cultural & Museum Grant        | Leon          | 400,000       |
| Jake Gaither House Museum (VETOED)  | Cultural & Museum Grant        | Leon          | 125,000       |
| 621 GALLERY, INC.   | Cultural and Museum Grants     | Leon          | 3,649         |
| Florida Art Education Association, Incorporated                           | Cultural and Museum Grants     | Leon          | 11,414        |
| Florida Association of Museums Foundation, Inc.                           | Cultural and Museum Grants     | Leon          | 22,641        |
| FLORIDA SCHOOL MUSIC ASSOCIATION, INCORPORATED                            | Cultural and Museum Grants     | Leon          | 16,583        |
| Florida State University Foundation, Inc.                                 | Cultural and Museum Grants     | Leon          | 57,150        |
| John Gilmore Riley Center/ Museum for African American History & Culture  | Cultural and Museum Grants     | Leon          | 17,491        |
| Tallahassee Community College Communications and Humanities               | Cultural and Museum Grants     | Leon          | 34,554        |
| Tallahassee Little Theatre, Inc.  | Cultural and Museum Grants     | Leon          | 22,804        |
| Tallahassee Museum of History and Natural Science, Inc.                   | Cultural and Museum Grants     | Leon          | 73,761        |
| Tallahassee Youth Orchestras, Inc.  | Cultural and Museum Grants     | Leon          | 5,337         |
| Tallahassee-Leon County Cultural Resources Commission                     | Cultural and Museum Grants     | Leon          | 48,079        |
| The Artist Series of Tallahassee, Inc.                                    | Cultural and Museum Grants     | Leon          | 5,536         |
| The Florida Music Educators Association, Inc.                             | Cultural and Museum Grants     | Leon          | 66,631        |
| The Tallahassee Ballet, Inc.  | Cultural and Museum Grants     | Leon          | 29,046        |
| World Ballet, Inc.  | Cultural and Museum Grants     | Leon          | 6,764         |
| Young Actors Theatre of Tallahassee, Inc.                                 | Cultural and Museum Grants     | Leon          | 25,879        |
| Friends of the Museums of Florida History                                 | Cultural Endowment Grants      | Leon          | 240,000       |
| Tallahassee Museum of History and Natural Sciences, Inc.                  | Cultural Endowment Grants      | Leon          | 240,000       |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>  | <u>Program</u>                            | <u>County</u> | <u>Amount</u> |
|---|---|---------------|---------------|
| The Foundation for Leon County Schools, Inc./ Two Regimes - Witnesses to the Holocaust  | Culture Builds Florida                    | Leon          | 25,000        |
| School Readiness Program  | Early Learning Services                   | Leon          | 8,779,182     |
| Voluntary PreKindergarten Program   | Early Learning Services                   | Leon          | 4,658,678     |
| Capital Region YMCA Family Recreational Complex (VETOED)  | Economic Development                      | Leon          | 75,000        |
| The Comprehensive Emergency Services Center   | Economic Self Sufficiency                 | Leon          | 100,000       |
| Florida A & M University -Pharmacy Building PHASE II  | Education Fixed Capital Outlay            | Leon          | 1,480,000     |
| Florida A & M University -Student Affairs Building  | Education Fixed Capital Outlay            | Leon          | 6,155,000     |
| Florida State University-Earth Ocean Atmospheric Sciences Building (Ph 1)   | Education Fixed Capital Outlay            | Leon          | 5,000,000     |
| Florida State University-Medical School - Medical Education Facility to train physicians for rural and Underserved areas (VETOED) | Education Fixed Capital Outlay            | Leon          | 3,000,000     |
| Communication/Autism Navigator  | Exceptional Education                     | Leon          | 1,353,292     |
| Family Café   | Exceptional Education                     | Leon          | 450,000       |
| Tallahassee Urban League - Taylor House Museum Project (VETOED)   | Fixed Capital Outlay Nonstate Entities    | Leon          | 150,000       |
| Tallahassee Community College   | Florida College System Lottery            | Leon          | 6,851,244     |
| Tallahassee Community College   | Florida College System Program Fund       | Leon          | 24,555,816    |
| Florida State University  | Florida Diagnostic and Learning Resources | Leon          | 450,000       |
| Goodwood Museum and Gardens, Inc. Restoration and Rehabilitation of the Rough House   | Historic Preservation Grants              | Leon          | 50,000        |
| LeMoyne Art Foundation, Inc./Meginniss-Munroe House Rehabilitation, Phase 2   | Historic Preservation Grants              | Leon          | 50,000        |
| Tallahassee Downtown Improvement Authority/ Main Street Start Up  | Historic Preservation Grants              | Leon          | 10,000        |
| SR 63 (US 27) Monroe St from S of Lakeshore Drive to N of John Knox Rd  | Intrastate Highway Constr                 | Leon          | 1,391,979     |
| The Florida Certification Board for the Recover Residence Administrator Certification Program                                     | Mental Health and Substance Abuse         | Leon          | 100,000       |
| The Florida Certification Board's Behavioral Health Training Center (VETOED)  | Mental Health and Substance Abuse         | Leon          | 100,000       |
| Florida Alliance of Boys and Girls Clubs  | Mentoring/Student Assistance Initiatives  | Leon          | 2,547,000     |
| Teen Trendsetters   | Mentoring/Student Assistance Initiatives  | Leon          | 300,000       |
| Capitol Technical Center  | Public Broadcasting                       | Leon          | 430,624       |
| Florida Channel Closed Captioning   | Public Broadcasting                       | Leon          | 390,862       |
| Florida Channel Satellite Transponder Operations  | Public Broadcasting                       | Leon          | 800,000       |
| Florida Channel Statewide Governmental and Cultural Affairs Programming   | Public Broadcasting                       | Leon          | 497,522       |
| Florida Channel Year Round Coverage   | Public Broadcasting                       | Leon          | 2,562,588     |
| WFSU-FM, Tallahassee (Fla State University)   | Public Broadcasting                       | Leon          | 100,000       |
| WFSU-TV, Tallahassee (Fla State University)   | Public Broadcasting                       | Leon          | 307,447       |
| City of Tallahassee Transit Operating Assistance  | Public Transit Dev/Grants                 | Leon          | 1,157,252     |
| SR 10 (US 90) from Apex Drive to East of CR 59  | Resurfacing                               | Leon          | 2,699,528     |
| SR 20 (US 27) from SR 61 (US 27) to E of SR 261 (US 319)  | Resurfacing                               | Leon          | 4,540,856     |
| SR 263 Capital Cir from CR 2203 Springhill Rd to SR 371 Orange Avenue   | Right-of-Way Land Acq                     | Leon          | 2,227,600     |
| Adults with Disabilities Workforce Education Pilot Program (VETOED)   | School and Instructional Enhancements     | Leon          | 43,000        |
| African American Task Force   | School and Instructional Enhancements     | Leon          | 100,000       |
| Black Male Explorers  | School and Instructional Enhancements     | Leon          | 500,000       |
| Holocaust Task Force  | School and Instructional Enhancements     | Leon          | 100,000       |
| Veterans' Court in Leon County  | State Courts                              | Leon          | 125,000       |
| FAMU-FSU College of Engineering   | Universities - Grants and Aids            | Leon          | 12,999,685    |
| Florida A&M University  | Universities - Grants and Aids            | Leon          | 134,608,589   |
| Florida State University  | Universities - Grants and Aids            | Leon          | 474,367,347   |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <b>Project</b>  | <b>Program</b>                               | <b>County</b> | <b>Amount</b> |
|---|--|---------------|---------------|
| Florida State University Medical School                                   | Universities - Grants and Aids               | Leon          | 45,894,461    |
| Florida A&M University  | Universities - Lottery Funds                 | Leon          | 14,228,081    |
| Florida State University  | Universities - Lottery Funds                 | Leon          | 37,680,207    |
| Florida State University Medical School                                   | Universities - Lottery Funds                 | Leon          | 605,115       |
| Leon County Centerville Trace Target Area Project (VETOED)                | Water Project                                | Leon          | 250,000       |
| Tallahassee Lower Central Drainage Ditch Erosion Control Phase I (VETOED) | Water Project                                | Leon          | 409,620       |
| Public Schools Workforce Education Program Funds                          | Workforce Education                          | Leon          | 6,287,075     |
| <b>School Readiness Program</b>   |  |               |               |
| School Readiness Program  | Early Learning Services                      | Levy          | 1,774,124     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Levy          | 582,189       |
| College of Central Florida/Construct Levy Center                          | Education Fixed Capital Outlay               | Levy          | 2,000,000     |
| Williston Middle/High School  | Education Fixed Capital Outlay               | Levy          | 11,471,709    |
| Cemetery Point Park   | FRDAP  | Levy          | 50,000        |
| City Park   | FRDAP  | Levy          | 50,000        |
| Cornelius Williams Park Phase III   | FRDAP  | Levy          | 50,000        |
| James H. Cobb Park Phase I  | FRDAP  | Levy          | 50,000        |
| James H. Cobb Park Phase II   | FRDAP  | Levy          | 50,000        |
| City of Chiefland/ Train Depot Historic Research and Education Program    | Historic Preservation Grants                 | Levy          | 14,000        |
| Aerial Photography  | Property Tax Oversight - DOR                 | Levy          | 102,834       |
| CR 40A SE 193rd PI from CR 40 to US 19/98                                 | Sm County Outreach Program                   | Levy          | 1,140,300     |
| Levy County Courthouse - Elevator Replacement (VETOED)                    | State Courts                                 | Levy          | 41,000        |
| Cedar Key Water and Sewer District Water Plant (VETOED)                   | Water Project                                | Levy          | 300,000       |
| <b>CR 379A from CR 12 South End to CR 12 North End</b>                    |  |               |               |
| CR 379A from CR 12 South End to CR 12 North End                           | County Transportation Programs               | Liberty       | 1,146,983     |
| School Readiness Program  | Early Learning Services                      | Liberty       | 368,409       |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Liberty       | 164,618       |
| Aerial Photography  | Property Tax Oversight - DOR                 | Liberty       | 72,368        |
| Liberty County Courthouse Addition for Historical Records                 | State Courts                                 | Liberty       | 200,000       |
| Public Schools Workforce Education Program Funds                          | Workforce Education                          | Liberty       | 117,559       |
| <b>School Readiness Program</b>   |  |               |               |
| School Readiness Program  | Early Learning Services                      | Madison       | 1,228,116     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Madison       | 256,281       |
| Madison County High School  | Education Fixed Capital Outlay               | Madison       | 9,288,408     |
| North Florida Community College   | Florida College System Lottery               | Madison       | 1,572,715     |
| North Florida Community College   | Florida College System Program Fund          | Madison       | 5,951,182     |
| Ben Blair Park  | FRDAP  | Madison       | 50,000        |
| Lanier Field Rec. Area, Phase IV  | FRDAP  | Madison       | 50,000        |
| Louis Demotisis Park  | FRDAP  | Madison       | 50,000        |
| Sumpter A. James Jr. Park Phase I   | FRDAP  | Madison       | 50,000        |
| Aerial Photography  | Property Tax Oversight - DOR                 | Madison       | 61,203        |
| CR 158 Sundown CR Rd @ Sundown Creek Bridge                               | Sm County Outreach Program                   | Madison       | 2,109,988     |
| CR 53 South from Lafayette C/L to Midway Estates Street                   | Sm Cty Resurface Assist Pg                   | Madison       | 1,540,000     |
| Public Schools Workforce Education Program Funds                          | Workforce Education                          | Madison       | 69,972        |
| <b>Manatee County Fair</b>  |  |               |               |
| Manatee County Fair   | Agriculture Promotion & Education Facilities | Manatee       | 93,000        |
| Anna Maria Island Cortez Groins Replacement                               | Beach Restoration                            | Manatee       | 2,500,000     |

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| <b>Project</b>  | <b>Program</b>                               | <b>County</b> | <b>Amount</b> |
|---|--|---------------|---------------|
| City of Bradenton Tournament Sports Park (VETOED)                         | Community Services                           | Manatee       | 500,000       |
| IMG Academy Campus Expansion (VETOED)                                     | Community Services                           | Manatee       | 2,050,000     |
| Art League of Manatee County  | Cultural and Museum Grants                   | Manatee       | 11,727        |
| South Florida Museum and Bishop Planetarium, Inc.                         | Cultural and Museum Grants                   | Manatee       | 71,648        |
| Southern Atelier Inc  | Cultural and Museum Grants                   | Manatee       | 3,864         |
| South Florida Museum Backyard Universe (VETOED)                           | Cultural Facilities                          | Manatee       | 250,000       |
| The Anna Maria Island Historical Society, Inc. Exhibition Master Plan     | Culture Builds Florida                       | Manatee       | 16,850        |
| School Readiness Program  | Early Learning Services                      | Manatee       | 8,775,164     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Manatee       | 6,879,705     |
| Port Manatee Security Improvements (VETOED)                               | Economic Development Transportation Projects | Manatee       | 300,000       |
| State College of Florida, Manatee-Sarasota                                | Florida College System Lottery               | Manatee       | 4,932,457     |
| State College of Florida, Manatee-Sarasota                                | Florida College System Program Fund          | Manatee       | 18,605,833    |
| Manatee ER Diversion (VETOED)   | Health                                       | Manatee       | 500,000       |
| Reflections of Manatee, Inc. Curry Houses Complex: Rehabilitation Project | Historic Properties Restoration              | Manatee       | 100,000       |
| I-75 (SR 93) from I-275 Interchange to CR 683 Mocassin Wallow             | Intrastate Highway Constr                    | Manatee       | 5,799,201     |
| SR 70 from Lockwood Ridge Road to Tara Blvd                               | Intrastate Highway Constr                    | Manatee       | 4,000,000     |
| US 41 Business from Green Bridge to Riverside Drive                       | Intrastate Highway Constr                    | Manatee       | 1,048,912     |
| Community Action Treatment (CAT) Teams - Manatee Glens                    | Mental Health and Substance Abuse            | Manatee       | 750,000       |
| Community Action Treatment (CAT) Teams - Manatee Glens                    | Mental Health and Substance Abuse            | Manatee       | 750,000       |
| The Manatee Glens Hospital Psychiatric Residency Program (VETOED)         | Mental Health and Substance Abuse            | Manatee       | 300,000       |
| 15th St E/301 Blvd E from Tallevast Road to US 41                         | Preliminary Engr Consult                     | Manatee       | 5,250,000     |
| SR 64 (Manatee Ave) from SR 789 to Perico Bay Boulevard                   | Preliminary Engr Consult                     | Manatee       | 6,000,000     |
| SR 684 from SR 789 (Gulf Drive) to 123rd Street West                      | Preliminary Engr Consult                     | Manatee       | 7,250,000     |
| Lecom/Florida - Health Programs   | Private Colleges and Universities            | Manatee       | 1,791,010     |
| SR 70 from 301 Blvd/15th St E to Lockwood Ridge Road                      | Resurfacing                                  | Manatee       | 5,734,260     |
| SR 70 from Lockwood Ridge Road to Tara Blvd                               | Resurfacing                                  | Manatee       | 4,075,577     |
| US 301 from 19th Avenue to 69th Avenue                                    | Resurfacing                                  | Manatee       | 2,173,752     |
| Nature's Academy (VETOED)   | School and Instructional Enhancements        | Manatee       | 25,000        |
| Port Manatee Berth Rehab & Reconstruct Capital Improvements               | Seaport Grants                               | Manatee       | 2,000,000     |
| Manatee County Biological Treatment Unit                                  | Water Project                                | Manatee       | 500,000       |
| Public Schools Workforce Education Program Funds                          | Workforce Education                          | Manatee       | 9,346,968     |
| Florida Horse Park (VETOED)   | Agriculture Promotion & Education Facilities | Marion        | 2,000,000     |
| Southeastern Livestock Pavilion   | Agriculture Promotion & Education Facilities | Marion        | 696,980       |
| Ocala Symphony Orchestra, Inc.  | Cultural and Museum Grants                   | Marion        | 11,748        |
| The Marion Players, Inc.  | Cultural and Museum Grants                   | Marion        | 50,787        |
| School Readiness Program  | Early Learning Services                      | Marion        | 9,175,411     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Marion        | 5,450,866     |
| College of Central Florida  | Florida College System Lottery               | Marion        | 4,894,544     |
| College of Central Florida  | Florida College System Program Fund          | Marion        | 16,944,724    |
| First Presbyterian Church of Ocala Steeple Preservation                   | Historic Preservation Grants                 | Marion        | 50,000        |
| City of Ocala/ Fort King Reconstruction Project                           | Historic Properties Restoration              | Marion        | 298,000       |
| Ma Barker House (VETOED)  | Historic Properties Restoration              | Marion        | 250,000       |
| SR 25 (US 441) from N of NW 35th St to N of CR 25A                        | Hiway Safety Constr/Grants                   | Marion        | 3,073,831     |
| NE 25th Avenue from NE 14th Street (SR 492) to NE 35th Street             | Preliminary Engr Consult                     | Marion        | 1,750,000     |
| NE 36th Avenue from North of NE 25th Street to NE 35th Street             | Preliminary Engr Consult                     | Marion        | 1,375,000     |

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| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| NE 36th Avenue from SR 492 (NE 14th St) to NE 20th Place                                  | Preliminary Engr Consult                     | Marion        | 1,375,000     |
| SR 40 from East of CR 314 to East of CR 314A  | Preliminary Engr Consult                     | Marion        | 1,090,000     |
| SR 40 from End of 4 Lanes to East of CR 314   | Preliminary Engr Consult                     | Marion        | 1,140,000     |
| NE 36th Avenue from NE 20th Place to North of NE 25th Street                              | Rail Development/Grants                      | Marion        | 2,000,000     |
| SR 25 (US 441) from N of NW 35th St to N of CR 25A  | Resurfacing                                  | Marion        | 5,898,780     |
| SR 40 Fr NW/SW 52Nd Ave to 500' E of I-75 Bridge  | Resurfacing                                  | Marion        | 1,647,494     |
| SR 35 Baseline Road from SE 92Pl/Belleview By Pass to SR 464/Maricamp                     | Right-of-Way Land Acq                        | Marion        | 4,100,000     |
| SR 40 from End of 4 Lanes to East of CR 314   | Right-of-Way Land Acq                        | Marion        | 1,210,300     |
| SR 45 (US 41) from 111 Place Lane to SR 40  | Right-of-Way Land Acq                        | Marion        | 7,046,000     |
| Building Repair/Maintenance - State Fire College  | State Fire Marshal - DFS                     | Marion        | 250,000       |
| Ocala Well and Septic Tank Reduction Project  | Water Project                                | Marion        | 500,000       |
| Silver Springs Stormwater Nutrient Reduction Project                                      | Water Project                                | Marion        | 250,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Marion        | 3,901,683     |
| <b>Timer Powers Park (VETOED)</b>   |  |               |               |
| Timer Powers Park (VETOED)  | Agriculture Promotion & Education Facilities | Martin        | 100,000       |
| Bathub/Sailfish Point   | Beach Restoration                            | Martin        | 2,800,000     |
| Jupiter Island Beach Nourishment  | Beach Restoration                            | Martin        | 1,000,000     |
| Historical Society of Martin County, Inc. dba Elliott Museum                              | Cultural and Museum Grants                   | Martin        | 69,715        |
| The Arts Council, Inc.  | Cultural and Museum Grants                   | Martin        | 23,343        |
| Sankofa Project (VETOED)  | Cultural Facilities                          | Martin        | 1,000,000     |
| School Readiness Program  | Early Learning Services                      | Martin        | 2,764,880     |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Martin        | 2,648,804     |
| Britt Road Bridge Replacement Project (VETOED)  | Economic Development Transportation Projects | Martin        | 1,500,000     |
| Martin County Hazardous Materials Response Team (VETOED)                                  | Law Enforcement                              | Martin        | 43,000        |
| SR 710/Beeline Hwy from E. of SR 76 to Palm Beach/Martin C/L                              | Preliminary Engr Consult                     | Martin        | 6,050,000     |
| CR 711/Pratt/Whitney from Martin/Palm Beach Cl to SR 76/Kanner Highway                    | Resurfacing                                  | Martin        | 2,644,585     |
| Indian Street Bridge from W. of Mapp Road to E. of Kanner Highway                         | Right-of-Way Land Acq                        | Martin        | 3,850,069     |
| CR 714/SW Martin Hwy Fr. SW Fox Brown Rd to West of SR 9/I-95                             | Sm County Outreach Program                   | Martin        | 1,211,207     |
| SW Citrus Blvd from SW Hemmingway Ter to SR 714/SW Martin Hwy                             | Sm County Outreach Program                   | Martin        | 1,400,799     |
| Martin County Leilani Heights Stormwater Improvement Project                              | Water Project                                | Martin        | 50,000        |
| Martin County North River Shores Phase II Vacuum Sewer System                             | Water Project                                | Martin        | 1,500,000     |
| Ocean Breeze Treating Toxic Stormwater  | Water Project                                | Martin        | 150,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Martin        | 1,259,865     |
| <b>Jackson Health-Fraud Prevention Initiative (VETOED)</b>                                |  |               |               |
| Jackson Health-Fraud Prevention Initiative (VETOED)                                       | Agency for Health Care Administration        | Miami-Dade    | 250,000       |
| Pediatric Alternative Treatment, Care, Housing and Evaluation Services (PATCHES) (VETOED) | Agency for Health Care Administration        | Miami-Dade    | 40,000        |
| N.W. 87th Avenue from NW 74th Street to NW 103rd Street                                   | Arterial Highway Constr                      | Miami-Dade    | 25,013,965    |
| Biscayne - Everglades Park-to-Park Greenway Trail (VETOED)                                | Arterial Highway Construction                | Miami-Dade    | 1,500,000     |
| Black Creek Trail Segment B (VETOED)  | Arterial Highway Construction                | Miami-Dade    | 200,000       |
| Ludlam Trail Corridor Improvements Phase 2 (VETOED)                                       | Arterial Highway Construction                | Miami-Dade    | 3,000,000     |
| The Underline Linear Park and Urban Trail (VETOED)  | Arterial Highway Construction                | Miami-Dade    | 2,000,000     |
| University of Miami (Department of Psychology)  | Autism Program                               | Miami-Dade    | 1,350,506     |
| Miami Int'l Airport Central Base Pavement Rehabilitation                                  | Aviation Dev/Grants                          | Miami-Dade    | 1,675,000     |
| Miami Int'l Airport Concourse E Satellite Improvements                                    | Aviation Dev/Grants                          | Miami-Dade    | 7,766,647     |
| Miami Int'l Airport North Terminal Life Safety  | Aviation Dev/Grants                          | Miami-Dade    | 3,125,000     |

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|---|--------------------------------|---------------|---------------|
| Miami Int'l Airport Operations and Communications Center (AOCC)                     | Aviation Dev/Grants            | Miami-Dade    | 2,395,557     |
| Miami Int'l Airport South Terminal Central Checkpoint Enhancement                   | Aviation Dev/Grants            | Miami-Dade    | 3,125,000     |
| Miami Int'l Airport Terminal Roof Drains, Reroofing and Scuppers                    | Aviation Dev/Grants            | Miami-Dade    | 5,279,167     |
| Miami Int'l Airport Upgrade Terminal P1b to 400 H2                                  | Aviation Dev/Grants            | Miami-Dade    | 1,762,500     |
| Lighthouse for the Blind  | Blind Services                 | Miami-Dade    | 150,000       |
| SR A1A/Collins Ave. at Baker Haulover Cut Channel-Baker Haulover Br                 | Bridge Construction            | Miami-Dade    | 4,448,806     |
| City of Miami - Miami Design District - Public Infrastructure Improvements (VETOED) | Community Services             | Miami-Dade    | 1,000,000     |
| City of Opa-Locka - Multi-Purpose Cultural Facility (VETOED)                        | Community Services             | Miami-Dade    | 1,000,000     |
| FIND Waterfront Access Study (VETOED)   | Community Services             | Miami-Dade    | 70,000        |
| Palmetto Bay Park Girls Softball Field (VETOED)                                     | Community Services             | Miami-Dade    | 250,000       |
| Rebuilding Together Miami-Dade Safe and Healthy Homes (VETOED)                      | Community Services             | Miami-Dade    | 250,000       |
| The WOW Center Miami (VETOED)   | Community Services             | Miami-Dade    | 500,000       |
| Construction of Ramps from Campbell Dr to Nb Heft (TPK SR 821) (Mp 2)               | Construct Inspect Consult      | Miami-Dade    | 2,049,584     |
| SR 826 from Flagler St to NW 154 St. & I-75 from SR 826 to NW 170 St.               | Construct Inspect Consult      | Miami-Dade    | 7,250,620     |
| SR 90/Tamiami Trail from Mp 14.038 to Mp 17.230                                     | Construct Inspect Consult      | Miami-Dade    | 1,232,400     |
| SR 968/W. Flagler St from W of SR 9/27 Ave to W 14 Avenue                           | Construct Inspect Consult      | Miami-Dade    | 1,270,730     |
| SR 968/W. Flagler St from West 14th Avenue to West 2nd Avenue                       | Construct Inspect Consult      | Miami-Dade    | 1,027,000     |
| SR 985/SW 107 Avenue from the SW 1100 Block to SW 3 Street                          | Construct Inspect Consult      | Miami-Dade    | 1,365,910     |
| SR 997/Krome Avenue from Mp 10.935 to 14.032/South of Okeechobee Road               | Construct Inspect Consult      | Miami-Dade    | 2,959,814     |
| SR 997/Krome Avenue from Mp 2.754 to Mp 5.122                                       | Construct Inspect Consult      | Miami-Dade    | 1,889,167     |
| SR 997/Krome Avenue from Mp 5.122 to Mp 8.151                                       | Construct Inspect Consult      | Miami-Dade    | 2,559,217     |
| SR 997/Krome Avenue from North of SW 8 St. to Mp 2.754                              | Construct Inspect Consult      | Miami-Dade    | 2,100,215     |
| SR 997/Krome Avenue from S. of SW 136th St. to S. of SR 94/Kendall Dr.              | Construct Inspect Consult      | Miami-Dade    | 4,478,747     |
| MDT - SR 5/US 1/Biscayne from Downtown Terminal to Aventura Mall (Ebs)              | County Transportation Programs | Miami-Dade    | 1,421,995     |
| MDT - SR 836 Express Enhanced Bus Service (Bus Purchase)                            | County Transportation Programs | Miami-Dade    | 3,097,434     |
| Adrienne Arsht Center (VETOED)  | Cultural & Museum Grant        | Miami-Dade    | 150,000       |
| Bay of Pigs Museum (VETOED)   | Cultural & Museum Grant        | Miami-Dade    | 150,000       |
| Community Theatre of Miami Lakes (VETOED)   | Cultural & Museum Grant        | Miami-Dade    | 40,000        |
| Miami Contemporary Dance Company (VETOED)   | Cultural & Museum Grant        | Miami-Dade    | 200,000       |
| Museum of Contemporary Arts (VETOED)  | Cultural & Museum Grant        | Miami-Dade    | 49,000        |
| Actors' Playhouse Productions, Inc.   | Cultural and Museum Grants     | Miami-Dade    | 74,777        |
| Alhambra Music, Inc.  | Cultural and Museum Grants     | Miami-Dade    | 3,610         |
| American Children's Orchestras for Peace, Inc.                                      | Cultural and Museum Grants     | Miami-Dade    | 13,019        |
| ARCA IMAGES INC   | Cultural and Museum Grants     | Miami-Dade    | 5,582         |
| Area Performance Gallery, Inc.  | Cultural and Museum Grants     | Miami-Dade    | 21,273        |
| Arts & Business Council of Miami, Inc.  | Cultural and Museum Grants     | Miami-Dade    | 13,830        |
| Arts Ballet Theatre of Florida, Inc.  | Cultural and Museum Grants     | Miami-Dade    | 37,151        |
| ArtSouth, A Not-for-Profit Corporation  | Cultural and Museum Grants     | Miami-Dade    | 14,515        |
| Bascomb Memorial Broadcasting Foundation, Inc.                                      | Cultural and Museum Grants     | Miami-Dade    | 42,522        |
| Beaux Arts of the Lowe Art Museum of the University of Miami                        | Cultural and Museum Grants     | Miami-Dade    | 10,902        |
| Brazz Dance Theater Incorporated  | Cultural and Museum Grants     | Miami-Dade    | 6,671         |
| Cannonball Miami Inc.   | Cultural and Museum Grants     | Miami-Dade    | 11,417        |
| Center for the Advancement of Jewish Education, Inc.                                | Cultural and Museum Grants     | Miami-Dade    | 18,002        |
| Centro Cultural Español de Cooperación Iberoamericana, Inc.                         | Cultural and Museum Grants     | Miami-Dade    | 34,061        |
| Child of this Culture Foundation, Inc.  | Cultural and Museum Grants     | Miami-Dade    | 7,065         |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <b>Project</b>   | <b>Program</b>             | <b>County</b> | <b>Amount</b> |
|--|----------------------------|---------------|---------------|
| City Theatre, Inc.   | Cultural and Museum Grants | Miami-Dade    | 24,583        |
| Community Television Foundation of South Florida, Inc.             | Cultural and Museum Grants | Miami-Dade    | 11,984        |
| Coral Gables Cinemateque Inc.                                      | Cultural and Museum Grants | Miami-Dade    | 11,690        |
| Coral Gables Museum, Corp.   | Cultural and Museum Grants | Miami-Dade    | 23,547        |
| Creation Art Center Corporation                                    | Cultural and Museum Grants | Miami-Dade    | 5,355         |
| Cuban Classical Ballet of Miami, Inc.                              | Cultural and Museum Grants | Miami-Dade    | 7,938         |
| Fairchild Tropical Botanic Garden, Inc.                            | Cultural and Museum Grants | Miami-Dade    | 72,679        |
| Florida Film Institute, Inc.                                       | Cultural and Museum Grants | Miami-Dade    | 7,047         |
| Florida Grand Opera, Inc.  | Cultural and Museum Grants | Miami-Dade    | 66,622        |
| Florida International University - Frost Art Museum                | Cultural and Museum Grants | Miami-Dade    | 67,258        |
| Florida International University Foundation, Inc.                  | Cultural and Museum Grants | Miami-Dade    | 68,426        |
| Florida International University Research Foundation, Incorporated | Cultural and Museum Grants | Miami-Dade    | 67,782        |
| Friends of the Bass Museum, Inc.                                   | Cultural and Museum Grants | Miami-Dade    | 70,617        |
| Fundarte, Inc.   | Cultural and Museum Grants | Miami-Dade    | 20,554        |
| Gablestage, Inc.   | Cultural and Museum Grants | Miami-Dade    | 54,612        |
| Greater Miami Youth for Christ Inc                                 | Cultural and Museum Grants | Miami-Dade    | 10,987        |
| Greater Miami Youth Symphony of Dade County, Florida, Inc.         | Cultural and Museum Grants | Miami-Dade    | 36,300        |
| Haitian Heritage Museum Corp.                                      | Cultural and Museum Grants | Miami-Dade    | 11,174        |
| Historical Association of Southern Florida, Inc.                   | Cultural and Museum Grants | Miami-Dade    | 65,187        |
| Locust Projects, Inc.  | Cultural and Museum Grants | Miami-Dade    | 12,010        |
| Miami Art Museum of Dade County Association, Inc.                  | Cultural and Museum Grants | Miami-Dade    | 73,065        |
| Miami Bach Society, Inc.   | Cultural and Museum Grants | Miami-Dade    | 10,674        |
| Miami Beach Film Society, Inc.                                     | Cultural and Museum Grants | Miami-Dade    | 11,616        |
| Miami Book Fair International, Inc.                                | Cultural and Museum Grants | Miami-Dade    | 74,004        |
| Miami City Ballet, Inc.  | Cultural and Museum Grants | Miami-Dade    | 74,114        |
| Miami Dade College Center for Literature and Theatre               | Cultural and Museum Grants | Miami-Dade    | 40,779        |
| Miami Dade College Foundation, Inc                                 | Cultural and Museum Grants | Miami-Dade    | 45,400        |
| Miami Design Preservation League, Inc.                             | Cultural and Museum Grants | Miami-Dade    | 31,700        |
| Miami Hispanic Ballet Corp.  | Cultural and Museum Grants | Miami-Dade    | 15,876        |
| Miami Light Project, Inc.  | Cultural and Museum Grants | Miami-Dade    | 40,308        |
| Miami Lyric Opera, Inc.  | Cultural and Museum Grants | Miami-Dade    | 8,257         |
| Miami Music Project, Inc.  | Cultural and Museum Grants | Miami-Dade    | 11,727        |
| Museum of Science, Inc.  | Cultural and Museum Grants | Miami-Dade    | 72,034        |
| National Foundation for Advancement in the Arts, Inc.              | Cultural and Museum Grants | Miami-Dade    | 70,690        |
| New World Symphony, Inc.   | Cultural and Museum Grants | Miami-Dade    | 72,936        |
| Olympia Center, Inc.   | Cultural and Museum Grants | Miami-Dade    | 11,684        |
| Patrons of Exceptional Artists, Inc.                               | Cultural and Museum Grants | Miami-Dade    | 10,889        |
| Performing Arts Center Trust, Inc.                                 | Cultural and Museum Grants | Miami-Dade    | 74,225        |
| Pinecrest Gardens  | Cultural and Museum Grants | Miami-Dade    | 11,616        |
| Red Chemistry Inc.   | Cultural and Museum Grants | Miami-Dade    | 1,483         |
| Seraphic Fire, Inc.  | Cultural and Museum Grants | Miami-Dade    | 71,885        |
| South Florida Art Center, Inc.                                     | Cultural and Museum Grants | Miami-Dade    | 48,784        |
| South Florida Composers Alliance, Inc.                             | Cultural and Museum Grants | Miami-Dade    | 4,195         |
| South Florida Youth Symphony, Inc.                                 | Cultural and Museum Grants | Miami-Dade    | 8,282         |
| The Children's Voice Chorus, Inc                                   | Cultural and Museum Grants | Miami-Dade    | 2,264         |
| The Dance Now! Ensemble, Inc.                                      | Cultural and Museum Grants | Miami-Dade    | 6,767         |

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| <u>Project</u>   | <u>Program</u>             | <u>County</u> | <u>Amount</u> |
|--|----------------------------|---------------|---------------|
| The Dave and Mary Alper Jewish Community Center, Inc.  | Cultural and Museum Grants | Miami-Dade    | 69,475        |
| The M Ensemble Company, Inc.   | Cultural and Museum Grants | Miami-Dade    | 6,455         |
| The Miami Children's Museum, Inc.  | Cultural and Museum Grants | Miami-Dade    | 73,194        |
| The Miami Symphony Orchestra/Orquesta Sinfonica De Miami, Inc.                                 | Cultural and Museum Grants | Miami-Dade    | 41,949        |
| The Miami Theatre Center, Inc.   | Cultural and Museum Grants | Miami-Dade    | 68,702        |
| The Rhythm Foundation, Inc.  | Cultural and Museum Grants | Miami-Dade    | 43,298        |
| Tigertail Productions, Inc.  | Cultural and Museum Grants | Miami-Dade    | 20,167        |
| University of Wynwood, Inc.  | Cultural and Museum Grants | Miami-Dade    | 9,817         |
| Viscaya Museum and Gardens   | Cultural and Museum Grants | Miami-Dade    | 73,452        |
| Zoological Society of Florida  | Cultural and Museum Grants | Miami-Dade    | 73,710        |
| Historical Association of Southern Florida   | Cultural Endowment Grants  | Miami-Dade    | 240,000       |
| Performing Arts Center Trust, Inc.   | Cultural Facilities        | Miami-Dade    | 500,000       |
| African Heritage Cultural Arts Center  | Cultural Facilities        | Miami-Dade    | 500,000       |
| Art of Cultural Evolution  | Cultural Facilities        | Miami-Dade    | 250,741       |
| City of Homestead - Seminole Theatre   | Cultural Facilities        | Miami-Dade    | 500,000       |
| Commodore Ralph Middleton Munroe Marine Stadium (VETOED)                                       | Cultural Facilities        | Miami-Dade    | 500,000       |
| Miami Dade College Freedom Tower Cultural Center Renovation                                    | Cultural Facilities        | Miami-Dade    | 100,000       |
| Military Museum of South Florida (VETOED)  | Cultural Facilities        | Miami-Dade    | 1,000,000     |
| Pincrest Gardens Walkways  | Cultural Facilities        | Miami-Dade    | 500,000       |
| Seminole Theatre - City of Homestead (VETOED)  | Cultural Facilities        | Miami-Dade    | 250,000       |
| The Miami Children's Museum, Inc.  | Cultural Facilities        | Miami-Dade    | 500,000       |
| Viscaya Museum and Gardens Trust, Inc. (VETOED)  | Cultural Facilities        | Miami-Dade    | 400,000       |
| Actor's Playhouse Performing Arts Program (VETOED)   | Cultural Grants            | Miami-Dade    | 200,000       |
| ArtSpring, Inc. Arts for Florida Inmates   | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Barry University, Inc. Carnival Arts Program   | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Coral Gables Congregational Church, Inc. 2015 Concert Series & Young Musicians' Master Classes | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Deco Echo Artists' Delegation, Inc./ All About Bullying  | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Edge Zones, Inc./ Art of Uncertainty - ReMixing Miami/Santo Domingo                            | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Fantasy Theatre Factory, Inc. "Literacy Incentive Through Theatre"                             | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Ground Up and Rising Inc. Salary Assistance For Executive Director                             | Culture Builds Florida     | Miami-Dade    | 20,000        |
| Karen Peterson and Dancers, Inc./ Inclusive Dance - Benefits for Teens                         | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Miami Dance Futures, Inc./ Florida Initiative/National Water Dance 2016                        | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Miami Gay and Lesbian Film Festival, Inc.  | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Miami Momentum Dance Company, Inc. Four Tiered Residency                                       | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Mystery Park Arts Company, Inc./ American Masterworks at SoBe Institute of the Arts            | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Orchestra Miami, Inc. Family Fun Concert Series  | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Teatro Avante, Inc./ XXX International Hispanic Theatre Festival of Miami                      | Culture Builds Florida     | Miami-Dade    | 25,000        |
| The Miami Foundation, Inc. WEIRD Miami Artist Swaps  | Culture Builds Florida     | Miami-Dade    | 25,000        |
| The Murray Dranoff Foundation, Inc./ Piano SLAM – "The Music Speaks"                           | Culture Builds Florida     | Miami-Dade    | 25,000        |
| The Thomas Armour Youth Ballet, Inc.<br>Dance as a Vehicle to Success                          | Culture Builds Florida     | Miami-Dade    | 25,000        |
| Theodore Roosevelt Gibson Memorial Fund, Inc. Coconut Grove Historical Museum                  | Culture Builds Florida     | Miami-Dade    | 25,000        |
| TL Tango Lovers Organization Inc./ Legacy by Tango Lovers                                      | Culture Builds Florida     | Miami-Dade    | 25,000        |

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| <u>Project</u>   | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|--|--|---------------|---------------|
| University of Miami/ Caribbean Diaspora Oral History PROJECT                             | Culture Builds Florida                       | Miami-Dade    | 10,000        |
| Little Havana Activities and Nutrition Center Child Care Program (VETOED)                | Early Learning Services                      | Miami-Dade    | 100,000       |
| School Readiness Program   | Early Learning Services                      | Miami-Dade    | 104,611,832   |
| Voluntary PreKindergarten Program  | Early Learning Services                      | Miami-Dade    | 57,270,242    |
| Miami Dade County - Ludlam Trail Corridor  | Econ Dev/Transp Projects                     | Miami-Dade    | 3,400,000     |
| City of Miami - EB5 Regional Center (VETOED)   | Economic Development                         | Miami-Dade    | 350,000       |
| eMerge Americas Conference - Miami (VETOED)  | Economic Development                         | Miami-Dade    | 1,000,000     |
| Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College (VETOED) | Economic Development                         | Miami-Dade    | 1,000,000     |
| Las Ferias De Las Americas Festival (VETOED)   | Economic Development                         | Miami-Dade    | 150,000       |
| Miami Boat Show Relocation (VETOED)  | Economic Development                         | Miami-Dade    | 500,000       |
| Miami-Dade Economic and Advisory Trust - South Dade Culinary Project (VETOED)            | Economic Development                         | Miami-Dade    | 100,000       |
| 174th Street Pedestrian Bridge, Sunny Isles (VETOED)                                     | Economic Development Transportation Projects | Miami-Dade    | 1,000,000     |
| Intelligent Transportation System (VETOED)   | Economic Development Transportation Projects | Miami-Dade    | 100,000       |
| NE 163rd Street/NE 35th Ave Texas U Turn (VETOED)  | Economic Development Transportation Projects | Miami-Dade    | 1,000,000     |
| The Miami Dade Homeless Trust (VETOED)   | Economic Self Sufficiency                    | Miami-Dade    | 189,794       |
| Florida International University-BBC Mold Remediation                                    | Education Fixed Capital Outlay               | Miami-Dade    | 3,000,000     |
| Florida International University-Satellite Chiller Plant Expansion - MMC                 | Education Fixed Capital Outlay               | Miami-Dade    | 2,252,959     |
| Florida International University-Strategic Land Acquisition (VETOED)                     | Education Fixed Capital Outlay               | Miami-Dade    | 5,000,000     |
| City of Hialeah-Congregate and Home Delivered Meals Program to the Elderly               | Elder Affairs                                | Miami-Dade    | 900,000       |
| Community Coalition Hot Meals Program  | Elder Affairs                                | Miami-Dade    | 250,000       |
| Hialeah Gardens-Congregate and Delivered Meals for Elderly                               | Elder Affairs                                | Miami-Dade    | 200,000       |
| Little Havana Activities Center Adult Day Care   | Elder Affairs                                | Miami-Dade    | 1,200,000     |
| Little Havana Activities Center Meals Program  | Elder Affairs                                | Miami-Dade    | 500,000       |
| Violeta Duenas Senior Center Capital Outlay (VETOED)                                     | Elder Affairs                                | Miami-Dade    | 500,000       |
| City of Opa-Locka Brownfield Assessment and Cleanup (VETOED)                             | Environmental Project                        | Miami-Dade    | 250,000       |
| Nature's Paradise (VETOED)   | Exceptional Education                        | Miami-Dade    | 140,000       |
| Therapeutic Performing Arts Therapy (VETOED)   | Exceptional Education                        | Miami-Dade    | 260,000       |
| The Camillus House's Agape Network for Service to Victims of Human Trafficking           | Family Safety & Preservation                 | Miami-Dade    | 100,000       |
| The Camillus House's Porch Light for Services to Victims of Human Trafficking            | Family Safety & Preservation                 | Miami-Dade    | 50,000        |
| The Kristi House for Services to Victims of Human Trafficking                            | Family Safety & Preservation                 | Miami-Dade    | 550,000       |
| The Victory for Youth Corporation's Share Your Heart Program (VETOED)                    | Family Safety & Preservation                 | Miami-Dade    | 250,000       |
| The WOW Center   | Fixed Capital Outlay Nonstate Entities       | Miami-Dade    | 202,253       |
| Miami Dade College   | Florida College System Lottery               | Miami-Dade    | 37,706,697    |
| Miami Dade College   | Florida College System Program Fund          | Miami-Dade    | 133,266,477   |
| University of Miami  | Florida Diagnostic and Learning Resources    | Miami-Dade    | 450,000       |
| Dantel Facell Park   | FRDAP  | Miami-Dade    | 50,000        |
| Miami Springs Aquatic Center   | FRDAP  | Miami-Dade    | 50,000        |
| Palmer Park Improvements   | FRDAP  | Miami-Dade    | 50,000        |
| Village Green  | FRDAP  | Miami-Dade    | 50,000        |
| Banyan Community Health Center-Primary Health Services (VETOED)                          | Health                                       | Miami-Dade    | 200,000       |
| Banyan Maternal and Child Health Center (VETOED)   | Health                                       | Miami-Dade    | 200,000       |
| Center for Haitian Studies   | Health                                       | Miami-Dade    | 50,000        |
| Diabetes Research Institute Foundation (Islet Cell Transplantation To Cure Diabetes)     | Health                                       | Miami-Dade    | 100,000       |

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|---|-----------------------------------|---------------|---------------|
| Florida Heiken Children's Vision  | Health                            | Miami-Dade    | 750,000       |
| Guardian Hands Foundation (VETOED)  | Health                            | Miami-Dade    | 50,000        |
| Healthy Start-Nurse-Family Partnership (VETOED)   | Health                            | Miami-Dade    | 497,500       |
| Miami Project to Cure Paralysis (VETOED)  | Health                            | Miami-Dade    | 1,000,000     |
| Mount Sinai Medical Center  | Health                            | Miami-Dade    | 4,000,000     |
| Safe Haven for Newborns (VETOED)  | Health                            | Miami-Dade    | 300,000       |
| Sant La Haitian Neighborhood Center (VETOED)  | Health                            | Miami-Dade    | 200,000       |
| St. John Bosco Clinic   | Health                            | Miami-Dade    | 200,000       |
| University of Miami - Center for AIDS Research HIV/AIDS Research                                      | Health                            | Miami-Dade    | 1,000,000     |
| I-95/SR 9A Mainline & I-195, I-395 & I-75 Asset Maintenance   | Highway Maintenance Contr         | Miami-Dade    | 3,625,980     |
| Miami-Dade County Delineator Maintenance  | Highway Maintenance Contr         | Miami-Dade    | 3,000,000     |
| Miami-Dade Countywide Lighting  | Highway Maintenance Contr         | Miami-Dade    | 2,859,413     |
| Movable Bridge Bike Retrofit  | Highway Maintenance Contr         | Miami-Dade    | 2,100,000     |
| Service Patrols   | Highway Maintenance Contr         | Miami-Dade    | 2,310,461     |
| SR 826/Palmetto Expw and SR A1A Macarthur Cswy Asset Maintenance.                                     | Highway Maintenance Contr         | Miami-Dade    | 2,607,267     |
| City of Homestead - Seminole Theatre  | Historic Preservation Grants      | Miami-Dade    | 50,000        |
| City of Miami Beach/ "The Great Spirit" Conservation Project  | Historic Preservation Grants      | Miami-Dade    | 15,445        |
| Coral Gables Museum Old Police and Fire Station Educational Materials                                 | Historic Preservation Grants      | Miami-Dade    | 9,600         |
| The Kampong of the National Tropical Botanical Garden, Inc. Fairchild-Sweeney Home Restoration        | Historic Preservation Grants      | Miami-Dade    | 50,000        |
| City of Coral Gables Merrick House Restoration  | Historic Properties Restoration   | Miami-Dade    | 350,000       |
| Fulford Fountain (VETOED)   | Historic Properties Restoration   | Miami-Dade    | 112,500       |
| Holocaust Memorial Miami Beach (VETOED)   | Historic Properties Restoration   | Miami-Dade    | 300,000       |
| The Kampong of the National Tropical Botanic Garden, Inc. Restoration of the Fairchild - Sweeney Home | Historic Properties Restoration   | Miami-Dade    | 90,000        |
| SR 860/Miami Gardens Drive at Biscayne Blvd. and at West Dixie Highway                                | Hiway Safety Constr/Grants        | Miami-Dade    | 1,187,313     |
| SR 9/NW/SW/27 Avenue from SW 10th Street to NW 1st Street   | Hiway Safety Constr/Grants        | Miami-Dade    | 1,376,180     |
| SR 94/Kendall Drive from W of SW 127 Avenue to W of SW 122 Avenue                                     | Hiway Safety Constr/Grants        | Miami-Dade    | 1,203,848     |
| SR 985/SW 107 Avenue from the SW 1100 Block to SW 3 Street  | Hiway Safety Constr/Grants        | Miami-Dade    | 3,090,375     |
| MDT - NW 27th Avenue Enhanced Bus Service Bus Terminal  | Intermodal Development/Grants     | Miami-Dade    | 1,586,157     |
| Construction of Ramps from Campbell Dr to Nb Heft (TPK SR 821) (Mp2)                                  | Intrastate Highway Constr         | Miami-Dade    | 20,495,826    |
| Port of Miami Tunnel from Port of Miami to SR 836/I-395   | Intrastate Highway Constr         | Miami-Dade    | 24,218,808    |
| SR 112/I-195 Frontage Rd/Ramp Extensn (Miami Design District)   | Intrastate Highway Constr         | Miami-Dade    | 1,528,987     |
| SR 25/Okeechobee Road and SR 932/NW 103 Street at NW 87 Avenue  | Intrastate Highway Constr         | Miami-Dade    | 5,034,971     |
| SR 826 from Flagler St to NW 154 St. & I-75 from SR 826 to NW 170 St.                                 | Intrastate Highway Constr         | Miami-Dade    | 6,756,700     |
| SR 826/SR 836 from N of SW 8 St to S of NW 25 St & Fm NW 87 to 57 Ave'                                | Intrastate Highway Constr         | Miami-Dade    | 25,000,001    |
| SR 90/Tamiami Trail from Mp 14.038 to Mp 17.230   | Intrastate Highway Constr         | Miami-Dade    | 125,244,315   |
| SR 916/NE 135 Street from Mp 10.12 to Mp 10.14 (Over Arch Creek)                                      | Intrastate Highway Constr         | Miami-Dade    | 5,086,715     |
| SR 985/SW 107 Avenue from SW 3 Street to N of West Flagler St.  | Intrastate Highway Constr         | Miami-Dade    | 5,055,689     |
| SR 985/SW 107 Avenue from the SW 1100 Block to SW 3 Street  | Intrastate Highway Constr         | Miami-Dade    | 10,935,960    |
| SR 997/Krome Avenue from Mp 10.935 to 14.032/South of Okeechobee Road                                 | Intrastate Highway Constr         | Miami-Dade    | 23,998,984    |
| SR 997/Krome Avenue from S. of SW 136th St. to S. of SR 94/Kendall Dr.                                | Intrastate Highway Constr         | Miami-Dade    | 45,199,814    |
| SR 9A/I-95 from NW 170 Street to Snake Creek Canal  | Intrastate Highway Constr         | Miami-Dade    | 1,034,494     |
| Widen Heft - S of Killian Pkwy to N of SW 72 St (19.4-21.87) Inc Exp Lane                             | Intrastate Highway Constr         | Miami-Dade    | 3,300,000     |
| Widen Heft- N of Eureka to S of Killian Pkwy (14.5-19.4) Inc Exp Lane                                 | Intrastate Highway Constr         | Miami-Dade    | 1,040,000     |
| Voices for Children - Child Representation Project  | Justice Administration Commission | Miami-Dade    | 100,000       |

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| <u>Project</u>  | <u>Program</u>                           | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Citizens' Crime Prevention and Youth Crime Watch of Miami-Dade County, Inc. (VETOED)  | Juvenile Justice                         | Miami-Dade    | 100,000       |
| Family Impressions Foundation, Inc. (VETOED)  | Juvenile Justice                         | Miami-Dade    | 200,000       |
| Helping Hands Youth Center (VETOED)   | Juvenile Justice                         | Miami-Dade    | 125,000       |
| Job Development for At-Risk, Inner City Youth (VETOED)  | Juvenile Justice                         | Miami-Dade    | 100,000       |
| El Portal Police Department (VETOED)  | Law Enforcement                          | Miami-Dade    | 150,000       |
| Law Enforcement Services (Medley, FL) (VETOED)  | Law Enforcement                          | Miami-Dade    | 150,000       |
| The Florida International University Cybersecurity Network Project (VETOED)   | Law Enforcement                          | Miami-Dade    | 200,000       |
| Citrus Health Network - Graduate Medical Education (GME) Primary Care Resident Training in Psychiatry (VETOED)                    | Mental Health and Substance Abuse        | Miami-Dade    | 350,000       |
| Citrus Health Network - Safe Haven for Homeless Youth (VETOED)  | Mental Health and Substance Abuse        | Miami-Dade    | 100,000       |
| Community Action Treatment (CAT) Teams - Citrus Health Network  | Mental Health and Substance Abuse        | Miami-Dade    | 750,000       |
| Community Action Treatment (CAT) Teams - Institute for Child and Family Health  | Mental Health and Substance Abuse        | Miami-Dade    | 750,000       |
| The Camillus House  | Mental Health and Substance Abuse        | Miami-Dade    | 200,000       |
| The Camillus House for Services to Victims of Human Trafficking   | Mental Health and Substance Abuse        | Miami-Dade    | 500,000       |
| The Key Clubhouse (VETOED)  | Mental Health and Substance Abuse        | Miami-Dade    | 30,571        |
| Take Stock in Children  | Mentoring/Student Assistance Initiatives | Miami-Dade    | 6,125,000     |
| New World School of the Arts  | New World School of the Arts             | Miami-Dade    | 650,000       |
| Enhancements to the Florida Public Hurricane Loss Model at Florida International University                                       | Office of Insurance Regulation - DFS     | Miami-Dade    | 1,700,000     |
| MACtown's Wellness and Fitness Expansion Project  | Persons with Disabilities                | Miami-Dade    | 150,000       |
| The Angels Reach Foundation for Autism-Related Services (VETOED)  | Persons with Disabilities                | Miami-Dade    | 50,000        |
| The Area Stage Company's Theater Program (VETOED)   | Persons with Disabilities                | Miami-Dade    | 150,000       |
| The Mailman Center's Expanding Access and Inclusion for Children with Developmental Disabilities Program (VETOED)                 | Persons with Disabilities                | Miami-Dade    | 150,000       |
| The Our Pride Academy's Program to Promote Training and Employment for Adults with Autism and Developmental Disabilities (VETOED) | Persons with Disabilities                | Miami-Dade    | 500,000       |
| The Sabrina Cohen Accessible Beach Project (VETOED)   | Persons with Disabilities                | Miami-Dade    | 65,000        |
| The United Cerebral Palsy of South Florida at Golden Glades (VETOED)  | Persons with Disabilities                | Miami-Dade    | 60,338        |
| SR 25/Okeechobee Rd from E. of NW 107 Ave to E. of NW 116 Way (Concrete)  | Preliminary Engr Consult                 | Miami-Dade    | 5,200,000     |
| SR 25/Okeechobee Rd from E. of NW 116 Way to E. of NW 87 Ave (Concrete)   | Preliminary Engr Consult                 | Miami-Dade    | 13,000,000    |
| SR 25/Okeechobee Rd from E. of NW 117 Ave to E. of NW 107 Ave (Concrete)  | Preliminary Engr Consult                 | Miami-Dade    | 3,500,000     |
| SR 25/Okeechobee Rd. & SR 826/Palmetto Expressway (Various Ramps)   | Preliminary Engr Consult                 | Miami-Dade    | 1,500,000     |
| SR 5/US 1/S. Dixie Highway from SW 152 Street to SR 9/I-95  | Preliminary Engr Consult                 | Miami-Dade    | 1,500,000     |
| SR 826 from Flagler St to NW 154 St. & I-75 from SR 826 to NW 170 St.   | Preliminary Engr Consult                 | Miami-Dade    | 1,027,000     |
| SR 826/Palmetto Expy from I-75 to N. of Canal C-8 Brdg (Approx NW 162 St)   | Preliminary Engr Consult                 | Miami-Dade    | 5,900,000     |
| SR 836/I-395 from West of I-95 to Macarthur Cswy Bridge   | Preliminary Engr Consult                 | Miami-Dade    | 3,123,000     |
| SR 90/SW 7 St/SW 8 St from Brickell Avenue to SR 9/SW 27 Avenue   | Preliminary Engr Consult                 | Miami-Dade    | 2,000,000     |
| SR 90/Tamiami Trail from Mp 14.038 to Mp 17.230   | Preliminary Engr Consult                 | Miami-Dade    | 1,124,330     |
| SR 934/NE 79 St from West of I-95 (13 Ct.) to End of SR 934/1 Way Pt  | Preliminary Engr Consult                 | Miami-Dade    | 1,400,000     |
| SW 312 St/Campbell Dr from SR 997/Krome Ave to SR 5/US 1 (Truck bypass)   | Preliminary Engr Consult                 | Miami-Dade    | 1,300,000     |
| Barry University - BS Nursing and MSW Social Work (VETOED)  | Private Colleges and Universities        | Miami-Dade    | 73,520        |
| Florida Memorial University   | Private Colleges and Universities        | Miami-Dade    | 3,972,000     |
| Medical Training and Simulation Laboratory  | Private Colleges and Universities        | Miami-Dade    | 3,500,000     |
| University of Miami - Institute for Cuban and Cuban-American Studies (VETOED)   | Private Colleges and Universities        | Miami-Dade    | 250,000       |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>   | <u>Program</u>                        | <u>County</u> | <u>Amount</u> |
|--|---------------------------------------|---------------|---------------|
| University of Miami - Institute for Cuban and Cuban-American Studies Assimilating Elderly Cubans in Florida into the New Information and Communication Technology Era (VETOED) | Private Colleges and Universities     | Miami-Dade    | 200,000       |
| WLRN-FM, Miami (Dade County District School Board)   | Public Broadcasting                   | Miami-Dade    | 100,000       |
| WLRN-TV, Miami (Dade County District School Board)   | Public Broadcasting                   | Miami-Dade    | 307,447       |
| WPBT-TV, Miami (Community TV Foundation of South Fla)  | Public Broadcasting                   | Miami-Dade    | 307,447       |
| MDT - 95 Express Dade Broward Express (Miami Cbd)  | Public Transit Dev/Grants             | Miami-Dade    | 1,429,678     |
| MDT - Flagler Max from West Miami-Dade to Downtown Miami   | Public Transit Dev/Grants             | Miami-Dade    | 1,110,438     |
| MDT - I-95 Express Bus Purchase for Phases 1 & 2   | Public Transit Dev/Grants             | Miami-Dade    | 9,000,000     |
| MDT - SR 5/US 1/Biscayne from Downtown Terminal to Aventura Mall (Ebs)   | Public Transit Dev/Grants             | Miami-Dade    | 1,012,763     |
| MDT - State Transit Block Grant  | Public Transit Dev/Grants             | Miami-Dade    | 20,440,350    |
| Miami-Dade Co - MPO FTA Section 5303 Metro Planning  | Public Transit Dev/Grants             | Miami-Dade    | 1,381,883     |
| SFRTA Metrorail Tri-Rail 79 Street Transfer Station  | Public Transit Dev/Grants             | Miami-Dade    | 1,440,000     |
| Quiet Zone/Safety Improvements FEC Crossings, Miami-Dade Countywide  | Rail Development/Grants               | Miami-Dade    | 1,500,000     |
| Resurface Heft from Mp 33.2 to Mp 38.7 (Sb) & Mp 33.2 to Mp 40.15 (Nb)   | Resurfacing                           | Miami-Dade    | 1,522,445     |
| SR 5/Biscayne Blvd from NE 151 Street to NE 196 Street   | Resurfacing                           | Miami-Dade    | 5,351,258     |
| SR 823/NW 57 Avenue from N of SR 916/NW 135 St to S of NW 186 Street   | Resurfacing                           | Miami-Dade    | 4,031,062     |
| SR 826/Palmetto Expy from East of NW 57 Ave to West of NW 27 Ave   | Resurfacing                           | Miami-Dade    | 6,929,169     |
| SR 826/Palmetto Expy from SR 5/US 1 to N. of SR 878/Snapper Creek Expy   | Resurfacing                           | Miami-Dade    | 3,042,924     |
| SR 826/Palmetto Expy from SR 878/Snapper Creek to N of Sunset Drive  | Resurfacing                           | Miami-Dade    | 2,085,991     |
| SR 826/Palmetto Expy from West of NW 27 Ave to West of NW 17 Ave   | Resurfacing                           | Miami-Dade    | 5,160,134     |
| SR 907/Alton Road from 5th Street to Michigan Avenue   | Resurfacing                           | Miami-Dade    | 1,100,000     |
| SR 916/NW/NE 135 St from NW 6 Avenue to SR 5/Biscayne Blvd.  | Resurfacing                           | Miami-Dade    | 4,552,871     |
| SR 968/SW 1St Street from West Flagler Street to West 17th Avenue  | Resurfacing                           | Miami-Dade    | 8,040,131     |
| SR 968/W. Flagler St from W of SR 9/27 Ave to W 14 Avenue  | Resurfacing                           | Miami-Dade    | 11,152,526    |
| SR 968/W. Flagler St from West 14th Avenue to West 2nd Avenue  | Resurfacing                           | Miami-Dade    | 9,970,192     |
| SR 969/NW 72 Ave from NW 25 St to NW 74 Street   | Resurfacing                           | Miami-Dade    | 4,337,996     |
| SR 997/Krome Avenue from N of SW 256 Street to S of SW 216 Street  | Resurfacing                           | Miami-Dade    | 1,316,744     |
| CR 934/NW 74 Street from NW 87 Avenue to SR 826/Palmetto Expy  | Right-of-Way Land Acq                 | Miami-Dade    | 6,282,249     |
| SR 826/Palmetto Expy - SR 826 Eastbound Ramp to SR 9A/I-95 Northbound  | Right-of-Way Land Acq                 | Miami-Dade    | 6,463,619     |
| SR 836/I-395 from West of I-95 to Macarthur Cswy Bridge  | Right-of-Way Land Acq                 | Miami-Dade    | 1,200,000     |
| SR 847/NW 47 Avenue from SR 860/NW 183 Street to Premier Pky (Broward)   | Right-of-Way Land Acq                 | Miami-Dade    | 6,000,000     |
| SR 922/NW 125 Street from NW 6 Avenue to NE Miami Court  | Right-of-Way Land Acq                 | Miami-Dade    | 1,506,280     |
| SR 953/Lejeune Road at Bird Road   | Right-of-Way Land Acq                 | Miami-Dade    | 2,164,236     |
| SR 968/SW 1St Street at Miami River (Bridge #870660)   | Right-of-Way Land Acq                 | Miami-Dade    | 3,000,000     |
| SR 985/SW 107 Avenue from SW 3 Street to N of West Flagler St.   | Right-of-Way Land Acq                 | Miami-Dade    | 4,072,900     |
| SR 985/SW 107 Avenue from the SW 1100 Block to SW 3 Street   | Right-of-Way Land Acq                 | Miami-Dade    | 6,442,125     |
| SR 997/Krome Avenue from S. of SW 136th St. to S. of SR 94/Kendall Dr.   | Right-of-Way Land Acq                 | Miami-Dade    | 1,400,000     |
| SR 997/Krome Avenue from SW 184 Street to South of SW 136 Street   | Right-of-Way Land Acq                 | Miami-Dade    | 2,505,306     |
| SR 997/Krome Avenue from SW 232 Street to S of SW 184th St/Eureka Dr.  | Right-of-Way Land Acq                 | Miami-Dade    | 7,577,697     |
| SR 997/Krome Avenue from SW 184 Street to South of SW 136 Street   | Right-of-Way Support                  | Miami-Dade    | 1,062,450     |
| SR 997/Krome Avenue from SW 232 Street to S of SW 184th St/Eureka Dr.  | Right-of-Way Support                  | Miami-Dade    | 2,417,565     |
| Coral Gables Environmental Sustainability Design Education Program (VETOED)  | School and Instructional Enhancements | Miami-Dade    | 100,000       |
| Culinary Training/Professional Training Kitchen  | School and Instructional Enhancements | Miami-Dade    | 200,000       |
| Holocaust Memorial Miami Beach   | School and Instructional Enhancements | Miami-Dade    | 75,000        |
| I am a Leader Foundation (VETOED)  | School and Instructional Enhancements | Miami-Dade    | 250,000       |

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| <u>Project</u>   | <u>Program</u>                        | <u>County</u> | <u>Amount</u> |
|--|---------------------------------------|---------------|---------------|
| Lotus House Women's Shelter  | School and Instructional Enhancements | Miami-Dade    | 150,000       |
| Mourning Family Foundation   | School and Instructional Enhancements | Miami-Dade    | 1,000,000     |
| SEED School of Miami   | School and Instructional Enhancements | Miami-Dade    | 2,000,000     |
| Thumbelina Learning Center Afterschool Program (VETOED)  | School and Instructional Enhancements | Miami-Dade    | 249,956       |
| Port of Miami South Fisherman's Channel  | Seaport Grants                        | Miami-Dade    | 2,563,588     |
| Crisis Outplacement Beds   | State Courts                          | Miami-Dade    | 250,000       |
| Third District Court of Appeals Construction for ADA and Security Improvements                     | State Courts                          | Miami-Dade    | 2,700,000     |
| Florida City State Farmers' Market   | State Farmers' Market                 | Miami-Dade    | 35,000        |
| Florida Firefighters Cancer Research / University of Miami - Sylvester Comprehensive Cancer Center | State Fire Marshal - DFS              | Miami-Dade    | 965,000       |
| Miami Intermodal Ctr (MIC) Mic/Mia Station   | State Infrastructure Bank Loan        | Miami-Dade    | 1,330,383     |
| ITS Equipment Replacement - Consultants /Grants  | Traffic Engr Consultants              | Miami-Dade    | 2,673,909     |
| Miami-Dade Countywide Agreement-Traffic Signals Maintenance & Operation                            | Traffic Engr Consultants              | Miami-Dade    | 6,254,756     |
| Port of Miami Tunnel from Port of Miami to SR 836/I-395  | Traffic Engr Consultants              | Miami-Dade    | 16,071,298    |
| SR 90/SW 8 Street Traffic Signal Update Pilot Project  | Traffic Engr Consultants              | Miami-Dade    | 3,500,000     |
| SR 9A/I-95 Express Operations & Maintenance  | Traffic Engr Consultants              | Miami-Dade    | 2,766,700     |
| SR 9A/I-95 Express Operations & Maintenance  | Traffic Engr Consultants              | Miami-Dade    | 4,004,000     |
| Miami-Dade MPO UPWP Fy 2014/2015 & 2015/16 PI  | Transport Planning Grants             | Miami-Dade    | 1,795,663     |
| Florida International University   | Universities - Grants and Aids        | Miami-Dade    | 410,526,106   |
| Florida International University Medical School  | Universities - Grants and Aids        | Miami-Dade    | 47,307,018    |
| Florida International University   | Universities - Lottery Funds          | Miami-Dade    | 29,494,507    |
| Aventura NE 29 Place South Stormwater Retrofits (VETOED)   | Water Project                         | Miami-Dade    | 195,000       |
| Bay Harbor Islands Sewer Manhole Lining Project (VETOED)   | Water Project                         | Miami-Dade    | 100,000       |
| Coral Gables Miracle Mile and Giralda Avenue Drainage (VETOED)                                     | Water Project                         | Miami-Dade    | 200,000       |
| Coral Gables Wet Well Rehabilitation (VETOED)  | Water Project                         | Miami-Dade    | 80,000        |
| Doral Stormwater Improvements (VETOED)   | Water Project                         | Miami-Dade    | 325,000       |
| Hialeah Gardens Water Conservation (VETOED)  | Water Project                         | Miami-Dade    | 300,000       |
| Medley NW 87th Avenue Utility Adjustments (VETOED)   | Water Project                         | Miami-Dade    | 300,000       |
| Miami Beach Stormwater Project (VETOED)  | Water Project                         | Miami-Dade    | 750,000       |
| Miami Gardens Stormwater Drainage Improvements on NW 13 Avenue (VETOED)                            | Water Project                         | Miami-Dade    | 175,000       |
| Miami Lakes Canal Bank Stabilization Project Phase II (VETOED)                                     | Water Project                         | Miami-Dade    | 500,000       |
| Miami Lakes Lake Sarah Drainage Improvements   | Water Project                         | Miami-Dade    | 300,000       |
| Miami Lakes West Lakes Drainage Improvements Phase B (VETOED)                                      | Water Project                         | Miami-Dade    | 300,000       |
| Miami River Commission Miami River Environmental Restoration                                       | Water Project                         | Miami-Dade    | 150,000       |
| Miami Springs Study, Erosion Control & Stabilization of Drainage Canals                            | Water Project                         | Miami-Dade    | 500,000       |
| North Miami Beach 19th Avenue Business District Sewering (VETOED)                                  | Water Project                         | Miami-Dade    | 425,000       |
| North Miami Tressler Street Drainage Improvements (VETOED)   | Water Project                         | Miami-Dade    | 250,000       |
| Opa-Locka Canal Improvements (VETOED)  | Water Project                         | Miami-Dade    | 250,000       |
| Palmetto Bay Drainage Sub-Basin No 59 and 60 (VETOED)  | Water Project                         | Miami-Dade    | 225,000       |
| South Miami Twin Lakes Sanitary Sewer Expansion (VETOED)   | Water Project                         | Miami-Dade    | 200,000       |
| South Miami Twin Lakes Stormwater Drainage Phase III (VETOED)                                      | Water Project                         | Miami-Dade    | 200,000       |
| Sweetwater Stormwater Improvements (VETOED)  | Water Project                         | Miami-Dade    | 250,000       |
| Village of Biscayne Park Stormwater Master Plan  | Water Project                         | Miami-Dade    | 150,000       |
| Virginia Gardens VG-66 Avenue Storm Drain, ADA, and Road Widening                                  | Water Project                         | Miami-Dade    | 350,000       |
| Public Schools Workforce Education Program Funds   | Workforce Education                   | Miami-Dade    | 79,272,335    |
| Employ Miami-Dade Project (VETOED)   | Workforce Services                    | Miami-Dade    | 100,000       |

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| <u>Project</u>   | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|--|--|---------------|---------------|
| Sant La Haitian Neighborhood Center (VETOED)   | Workforce Services                           | Miami-Dade    | 300,000       |
| SR 5/Overseas Highway Over Channel 2, Bridge # 900097  | Bridge Construction                          | Monroe        | 1,544,254     |
| SR 5/Overseas Hwy. Over Tea Table Channel Bridge #900089   | Bridge Construction                          | Monroe        | 1,156,773     |
| SR 5/US 1 Over Niles Channel Niles Chnl Bridge 900117  | Bridge Construction                          | Monroe        | 1,359,572     |
| Key West Botanical Garden Society, Inc.  | Cultural and Museum Grants                   | Monroe        | 11,254        |
| Key West Literary Seminar, Inc.  | Cultural and Museum Grants                   | Monroe        | 30,115        |
| Key West Players, Inc.   | Cultural and Museum Grants                   | Monroe        | 44,887        |
| Monroe Council of the Arts Corporation   | Cultural and Museum Grants                   | Monroe        | 18,085        |
| The Marathon Community Theatre, Inc.   | Cultural and Museum Grants                   | Monroe        | 9,269         |
| The Mel Fisher Maritime Heritage Society, Inc.   | Cultural and Museum Grants                   | Monroe        | 74,612        |
| The Studios of Key West, Inc.  | Cultural and Museum Grants                   | Monroe        | 35,870        |
| Morada Way Arts & Cultural District, Inc./ Teen Improv & Arts Program                                    | Culture Builds Florida                       | Monroe        | 25,000        |
| School Readiness Program   | Early Learning Services                      | Monroe        | 3,155,676     |
| Voluntary PreKindergarten Program  | Early Learning Services                      | Monroe        | 1,122,497     |
| Monroe County Marine Sewage Pilot Project  | Environmental Project                        | Monroe        | 100,000       |
| Florida Keys Community College   | Florida College System Lottery               | Monroe        | 1,421,045     |
| Florida Keys Community College   | Florida College System Program Fund          | Monroe        | 5,366,463     |
| Eastside Park  | FRDAP  | Monroe        | 50,000        |
| Waterfront Park  | FRDAP  | Monroe        | 50,000        |
| Keys Area Health Education Center (VETOED)   | Health                                       | Monroe        | 100,000       |
| Florida Keys Land & Sea Trust, Inc./ Adderley House Restoration  | Historic Preservation Grants                 | Monroe        | 45,550        |
| Historic Florida Keys Foundation Key West Armory Restoration   | Historic Preservation Grants                 | Monroe        | 50,000        |
| Historic Markers, Incorporated/ Historic Key West  | Historic Preservation Grants                 | Monroe        | 29,720        |
| Mel Fisher Maritime Heritage Society, Inc. New World Coins from Old World Shipwrecks                     | Historic Preservation Grants                 | Monroe        | 50,000        |
| The Studios of Key West, Inc./ Scottish Rite Masonic Temple Rehabilitation                               | Historic Preservation Grants                 | Monroe        | 50,000        |
| Historic Florida Keys Foundation/ Restoration and Protection of the Historic Key West Armory             | Historic Properties Restoration              | Monroe        | 144,000       |
| William Weech American Legion Post 168 (VETOED)  | Historic Properties Restoration              | Monroe        | 154,000       |
| SR 5/Overseas Hwy. from N of Old SR 4A/Mm 77.5 to Jerome Ave/Mm 81.42                                    | Resurfacing                                  | Monroe        | 4,428,982     |
| Card Sound Rd Bridge Over Intracoastal Waterway (Bridge # 904990)  | Sm County Outreach Program                   | Monroe        | 3,325,208     |
| Public Schools Workforce Education Program Funds   | Workforce Education                          | Monroe        | 807,080       |
| South Amelia Island Beach Nourishment  | Beach Restoration                            | Nassau        | 117,630       |
| SR 200 (A1A) from West of Rubin Rd to East of CR 107/Scott Rd  | Construct Inspect Consult                    | Nassau        | 5,187,893     |
| Amelia Island Museum of History, Inc.  | Cultural and Museum Grants                   | Nassau        | 14,816        |
| School Readiness Program   | Early Learning Services                      | Nassau        | 1,337,596     |
| Voluntary PreKindergarten Program  | Early Learning Services                      | Nassau        | 1,456,598     |
| City of Fernandina Beach N. Fletcher Rd (VETOED)   | Economic Development Transportation Projects | Nassau        | 1,000,000     |
| Widening Old Dixie Highway (VETOED)  | Economic Development Transportation Projects | Nassau        | 1,488,600     |
| Nassau County Community Life Center (VETOED)   | Elder Affairs                                | Nassau        | 250,000       |
| Ewing Park Phase III   | FRDAP  | Nassau        | 50,000        |
| Ewing Park Phase IV  | FRDAP  | Nassau        | 50,000        |
| Department of Environmental Protection Fort Clinch State Park Fort Clinch State Park Bastion Restoration | Historic Properties Restoration              | Nassau        | 350,000       |

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| <b>Project</b>  | <b>Program</b>                        | <b>County</b> | <b>Amount</b> |
|---|---------------------------------------|---------------|---------------|
| I-95 (SR 9) at Georgia State Line Landscaping                                   | Intrastate Highway Constr             | Nassau        | 1,400,000     |
| SR 200 (A1A) from West of Rubin Rd to East of CR 107/Scott Rd                   | Intrastate Highway Constr             | Nassau        | 50,073,454    |
| The Nassau Alcohol Crime Drug Abatement Coalition (VETOED)                      | Mental Health and Substance Abuse     | Nassau        | 50,000        |
| The ARK of Nassau (VETOED)  | Persons with Disabilities             | Nassau        | 90,000        |
| SR 15 (US 1) from Alligator Creek to End of C&G                                 | Preliminary Engr Consult              | Nassau        | 1,660,000     |
| SR 200 (A1A) from I-95 to W of Still Quarters Rd/Includes I-95 Lighting         | Right-of-Way Land Acq                 | Nassau        | 1,552,814     |
| SR 200 (A1A) from W of Still Quarters Road to West of Rubin Lane                | Right-of-Way Land Acq                 | Nassau        | 1,322,947     |
| Middle/Griffin Road from Colby Drive to CR 108                                  | Sm County Outreach Program            | Nassau        | 1,366,236     |
| Fernandina Beach North Fletcher Basin Area (VETOED)                             | Water Project                         | Nassau        | 1,000,000     |
| Nassau County Thomas Creek Flooding Assistance (VETOED)                         | Water Project                         | Nassau        | 350,000       |
| Public Schools Workforce Education Program Funds                                | Workforce Education                   | Nassau        | 604,669       |
| <b>Fort Walton Beach Homeless Center</b>  |                                       |               |               |
| Fort Walton Beach Homeless Center   | Community Services                    | Okaloosa      | 300,000       |
| Northwest Florida Ballet, Inc.  | Cultural and Museum Grants            | Okaloosa      | 36,973        |
| Okaloosa Arts Alliance, Inc. Salary Assistance                                  | Culture Builds Florida                | Okaloosa      | 6,000         |
| The Heritage Museum Association, Inc./ Okaloosa County Centennial               | Culture Builds Florida                | Okaloosa      | 10,750        |
| School Readiness Program  | Early Learning Services               | Okaloosa      | 6,097,150     |
| Voluntary PreKindergarten Program   | Early Learning Services               | Okaloosa      | 4,667,619     |
| Northwest Florida State College   | Florida College System Lottery        | Okaloosa      | 4,148,904     |
| Northwest Florida State College   | Florida College System Program Fund   | Okaloosa      | 14,589,814    |
| Winn Davis Park   | FRDAP                                 | Okaloosa      | 50,000        |
| Bob Sikes Airport Construct Access Roadway                                      | Intermodal Development/Grants         | Okaloosa      | 1,118,733     |
| SR 30 (US 98) from Santa Rosa C.O. Line to SR 393 Mary Esther Blvd              | Preliminary Engr Consult              | Okaloosa      | 1,200,000     |
| SR 10 (US 90) from Summertime Drive to West of SR 4                             | Resurfacing                           | Okaloosa      | 2,891,388     |
| SR 10 (US 90) from W of Shoal River Br to Walton County Line                    | Resurfacing                           | Okaloosa      | 3,634,506     |
| SR 8 (I-10) from Santa Rosa County Line to East of CR 189                       | Resurfacing                           | Okaloosa      | 4,595,964     |
| SR 85 from Brandt Pond Road to South of SR 123                                  | Resurfacing                           | Okaloosa      | 2,409,252     |
| SR 30 (US 98) from CR 30F Airport Road to Walton County Line                    | Right-of-Way Land Acq                 | Okaloosa      | 1,000,000     |
| Okaloosa County - Science and Technology Education Middle School (VETOED)       | School and Instructional Enhancements | Okaloosa      | 250,000       |
| <b>Destin Heritage Run Drainage</b>   |                                       |               |               |
| Destin Heritage Run Drainage  | Water Project                         | Okaloosa      | 500,000       |
| Fort Walton Beach Stormwater Improvements on Golf Course Drive and Eagle Street | Water Project                         | Okaloosa      | 700,000       |
| Okaloosa County/Eglin/Niceville Reclaim Water Project                           | Water Project                         | Okaloosa      | 3,000,000     |
| Public Schools Workforce Education Program Funds                                | Workforce Education                   | Okaloosa      | 2,205,403     |
| <b>Okeechobee Sports Complex Community Center</b>                               |                                       |               |               |
| Okeechobee Sports Complex Community Center                                      | Cultural Facilities                   | Okeechobee    | 500,000       |
| School Readiness Program  | Early Learning Services               | Okeechobee    | 1,760,361     |
| Voluntary PreKindergarten Program   | Early Learning Services               | Okeechobee    | 698,704       |
| Okeechobee Asset Maintenance  | Highway Maintenance Contr             | Okeechobee    | 1,020,000     |
| SR 70 from SE 16th Avenue to SE 31St Terrace                                    | Resurfacing                           | Okeechobee    | 2,294,091     |
| CR 68 (NW 160th St) from US 98 to US 441  | Sm County Outreach Program            | Okeechobee    | 5,888,743     |
| CR 68 (NW 160th St) from US 98 to US 441  | Sm Cty Resurface Assist Pg            | Okeechobee    | 2,557,151     |
| Okeechobee Stormwater Conveyance/Retrofit and Water Quality                     | Water Project                         | Okeechobee    | 200,000       |
| <b>Shingle Creek Trail SEgment 4 - Destination Parkway to Sand Lake Rd</b>      |                                       |               |               |
| Shingle Creek Trail SEgment 4 - Destination Parkway to Sand Lake Rd             | Arterial Highway Constr               | Orange        | 1,000,000     |

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|--|--------------------------------|---------------|---------------|
| Winter Garden Franklin Street Trail (VETOED)                             | Arterial Highway Construction  | Orange        | 250,000       |
| University of Central Florida  | Autism Program                 | Orange        | 1,648,378     |
| Orange-Orlando Intl FAA Airfield Improvements                            | Aviation Dev/Grants            | Orange        | 1,808,307     |
| Orange-Orlando Intl Ticket Lobby Expansion                               | Aviation Dev/Grants            | Orange        | 10,944,185    |
| Orlando Intl Airport South Terminal Complex                              | Aviation Dev/Grants            | Orange        | 75,000,000    |
| East Orange Park Recreational Center (VETOED)                            | Community Services             | Orange        | 800,000       |
| Maitland Jewish Community Campus Infrastructure Improvements (VETOED)    | Community Services             | Orange        | 500,000       |
| John Young Parkway at SR 482 Sand Lake Rd Overpass                       | Construct Inspect Consult      | Orange        | 1,995,450     |
| SR 482 Sand Lake Rd from Universal Blvd to W of John Young Parkway       | Construct Inspect Consult      | Orange        | 2,129,499     |
| Widen Beachline (SR 528) (Mp 4-8.421) (6 to 8 Lanes)                     | Construct Inspect Consult      | Orange        | 4,250,745     |
| Widen TPK from Osceola Cnty Line to Beachline, Mp 249.3-254 (4 to 8 Lns) | Construct Inspect Consult      | Orange        | 12,419,614    |
| John Young Parkway at SR 482 Sand Lake Rd Overpass                       | County Transportation Programs | Orange        | 13,428,174    |
| Orlando Repertory Theater, Inc. (VETOED)                                 | Cultural & Museum Grant        | Orange        | 150,000       |
| Central Florida Community Arts, Inc.                                     | Cultural and Museum Grants     | Orange        | 11,984        |
| Crealde Arts, Inc.   | Cultural and Museum Grants     | Orange        | 44,164        |
| Downtown Arts District, Inc.   | Cultural and Museum Grants     | Orange        | 11,745        |
| Enzian Theatre, Inc.   | Cultural and Museum Grants     | Orange        | 71,261        |
| Florida Alliance for Arts Education, Inc.                                | Cultural and Museum Grants     | Orange        | 15,053        |
| Florida Symphony Youth Orchestra, Inc.                                   | Cultural and Museum Grants     | Orange        | 5,392         |
| Garden Theatre, Inc.   | Cultural and Museum Grants     | Orange        | 53,606        |
| Global Peace Film Festival, Inc.   | Cultural and Museum Grants     | Orange        | 5,923         |
| Harry P. Leu Gardens   | Cultural and Museum Grants     | Orange        | 70,746        |
| Historical Society of Central Florida, Inc.                              | Cultural and Museum Grants     | Orange        | 72,163        |
| Holocaust Memorial Resource and Education Center of Florida, Inc.        | Cultural and Museum Grants     | Orange        | 25,050        |
| Mad Cow Theatre, Inc.  | Cultural and Museum Grants     | Orange        | 45,132        |
| Maitland Art and History Association, Inc.                               | Cultural and Museum Grants     | Orange        | 51,175        |
| Orlando Ballet, Inc.   | Cultural and Museum Grants     | Orange        | 69,586        |
| Orlando Community Arts, Inc.   | Cultural and Museum Grants     | Orange        | 10,737        |
| Orlando Museum of Art, Inc.  | Cultural and Museum Grants     | Orange        | 72,679        |
| Orlando Repertory Theatre, Inc.  | Cultural and Museum Grants     | Orange        | 74,114        |
| Orlando Science Center, Inc.   | Cultural and Museum Grants     | Orange        | 72,292        |
| Orlando Shakespeare Theater, Inc.  | Cultural and Museum Grants     | Orange        | 74,667        |
| Rollins College - Cornell Fine Arts Museum                               | Cultural and Museum Grants     | Orange        | 34,993        |
| The Association to Preserve the Eatonville Community, Inc.               | Cultural and Museum Grants     | Orange        | 29,040        |
| The Bach Festival Society of Winter Park, Inc.                           | Cultural and Museum Grants     | Orange        | 39,187        |
| The Orlando Philharmonic Orchestra, Inc.                                 | Cultural and Museum Grants     | Orange        | 72,679        |
| United Arts of Central Florida, Inc.                                     | Cultural and Museum Grants     | Orange        | 72,900        |
| University of Central Florida - WUCF TV                                  | Cultural and Museum Grants     | Orange        | 68,658        |
| Urban Think Foundation, Inc.   | Cultural and Museum Grants     | Orange        | 10,591        |
| Winter Garden Heritage Foundation, Inc.                                  | Cultural and Museum Grants     | Orange        | 11,110        |
| Orlando Science Center, Inc.   | Cultural Endowment Grants      | Orange        | 240,000       |
| Orlando Ballet, Inc.   | Cultural Facilities            | Orange        | 500,000       |
| Dr. Phillips Center for the Performing Arts (VETOED)                     | Cultural Facilities            | Orange        | 5,000,000     |
| Dr. Phillips Center for the Performing Arts, Inc.                        | Cultural Facilities            | Orange        | 500,000       |
| Orlando Science Center, Inc.   | Cultural Facilities            | Orange        | 500,000       |
| The Orlando Philharmonic Orchestra, Inc.                                 | Cultural Facilities            | Orange        | 500,000       |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>  | <u>Program</u>                           | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Central Florida Ballet, Inc./ World Ballet Competition 2016   | Culture Builds Florida                   | Orange        | 25,000        |
| International Fringe Festival of Central Florida, Inc./ 25th Annual Orlando Fringe                                      | Culture Builds Florida                   | Orange        | 25,000        |
| Shine Performing & Creative Arts Training Center Inc./ PHCPAC Sustainability  | Culture Builds Florida                   | Orange        | 20,000        |
| School Readiness Program  | Early Learning Services                  | Orange        | 35,910,204    |
| Voluntary PreKindergarten Program   | Early Learning Services                  | Orange        | 28,173,393    |
| Pine Hills Community Redevelopment Master Plan (VETOED)   | Economic Development                     | Orange        | 150,000       |
| University of Central Florida-Downtown Presence - Building A (VETOED)   | Education Fixed Capital Outlay           | Orange        | 15,000,000    |
| University of Central Florida-Partnership IV  | Education Fixed Capital Outlay           | Orange        | 20,000,000    |
| Institute of Food and Agricultural Sciences - Water Pollution Study (VETOED)  | Environmental Project                    | Orange        | 300,000       |
| Valencia College  | Florida College System Lottery           | Orange        | 14,743,972    |
| Valencia College  | Florida College System Program Fund      | Orange        | 61,160,374    |
| Kingdom Harvest Community Food & Outreach Center  | Food, Nutrition and Wellness             | Orange        | 100,000       |
| Maintenance and Repair - Orlando Health Physics Lab   | Health                                   | Orange        | 624,800       |
| Sanford-Burnham Medical Research Institute (VETOED)   | Health                                   | Orange        | 3,000,000     |
| The Howard Phillips Center for Children and Families -Teen Xpress Mobile Medical Unit (VETOED)                          | Health                                   | Orange        | 350,000       |
| Lighting Agreements Ddr Funds   | Highway Maintenance Contr                | Orange        | 1,444,590     |
| O.O.C.E.A. MOA Countywide   | Highway Maintenance Contr                | Orange        | 2,760,000     |
| Association to Preserve African American Society, History, and Tradition, Inc. Wells Heritage House Restoration Project | Historic Preservation Grants             | Orange        | 18,150        |
| Zeta Educational Thespian Association, Inc./ Moseley House Community Education Project                                  | Historic Preservation Grants             | Orange        | 12,575        |
| Greater Orlando Transit Signal Priority Equipment   | Intrastate Highway Constr                | Orange        | 2,938,758     |
| John Young Parkway at SR 482 Sand Lake Rd Overpass  | Intrastate Highway Constr                | Orange        | 15,483,581    |
| SR 482 Sand Lake Rd from Universal Blvd to W of John Young Parkway  | Intrastate Highway Constr                | Orange        | 46,512,031    |
| SR 482 Sand Lake Rd from W of Turkey Lake Rd to Universal Blvd  | Intrastate Highway Constr                | Orange        | 10,652,779    |
| Widen Beachline (SR 528) (Mp 4-8.421) (6 to 8 Lanes)  | Intrastate Highway Constr                | Orange        | 51,507,453    |
| Widen TPK from Osceola Cnty Line to Beachline, Mp 249.3-254 (4 to 8 Lns)  | Intrastate Highway Constr                | Orange        | 125,195,275   |
| City of Winter Park Howell Creek Wetlands Acquisition (VETOED)  | Land Acquisition                         | Orange        | 2,000,000     |
| Virgil Hawkins Florida Chapter National Bar Association   | Legal Affairs                            | Orange        | 100,000       |
| Community Action Treatment (CAT) Teams - Lakeside Behavioral Healthcare   | Mental Health and Substance Abuse        | Orange        | 750,000       |
| Best Buddies  | Mentoring/Student Assistance Initiatives | Orange        | 1,000,000     |
| SR 400 (I-4) E of SR 522 (Osceola Pkwy) to West of SR 528   | Preliminary Engr Consult                 | Orange        | 8,010,000     |
| SR 400 (I-4) W of SR 528 Beachline to W of SR 435 Kirkman Rd  | Preliminary Engr Consult                 | Orange        | 6,910,000     |
| Widen Beachline (SR 528) (Mp 4-8.421) (6 to 8 Lanes)  | Preliminary Engr Consult                 | Orange        | 3,862,686     |
| Widen TPK from Osceola Cnty Line to Beachline, Mp 249.3-254 (4 to 8 Lns)  | Preliminary Engr Consult                 | Orange        | 3,081,853     |
| Widen TPK from SR 50 (Clermont) to Orange/Lake C/L (Mp 273.0 - 274.2)   | Preliminary Engr Consult                 | Orange        | 1,200,000     |
| WMFE-FM, Orlando (Community Communications, Inc.)   | Public Broadcasting                      | Orange        | 100,000       |
| WUCF-TV, Orlando (University of Central Florida)  | Public Broadcasting                      | Orange        | 307,447       |
| Orange-CFRTA/Lynx Block Grant FTA Section 530 7   | Public Transit Dev/Grants                | Orange        | 10,273,732    |
| Sunrail Feeder Bus Service Lynx Phase I & II  | Public Transit Dev/Grants                | Orange        | 1,073,938     |
| Sunrail Ext to Orlando International Airport (OIA) Study  | Rail Development/Grants                  | Orange        | 5,000,000     |
| I-4 (SR 400) from SR 528 to W of SR 435   | Resurfacing                              | Orange        | 4,437,343     |
| SR 423 from N of SR 400/I-4 to SR 15/600/US 17-92   | Resurfacing                              | Orange        | 1,650,684     |
| SR 50 (Colonial Dr) from SR 500/US 441/17-92 to Shine Avenue  | Resurfacing                              | Orange        | 2,601,026     |
| SR 500/US 441 from S of Sprint Blvd to CR 437A (Central Ave)  | Resurfacing                              | Orange        | 4,909,102     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>  | <u>Program</u>                        | <u>County</u> | <u>Amount</u> |
|---|---------------------------------------|---------------|---------------|
| SR 552 (Curry ford Rd) from E of SR 436 to SR 551 (Goldenrod Rd)                    | Resurfacing                           | Orange        | 1,480,324     |
| I-4 and Turnpike Ramp D3 Improvement (East to North)                                | Right-of-Way Land Acq                 | Orange        | 8,822,000     |
| I-4 Orange Co Master Plan Advance R/W Acquisition                                   | Right-of-Way Land Acq                 | Orange        | 8,250,000     |
| SR 414 (Maitland Blvd ) from SR 400 (I-4) to CR 427 (Maitland Ave)                  | Right-of-Way Land Acq                 | Orange        | 1,010,000     |
| SR 434 forest City from SR 424 Edgewater Dr to Seminole Co Line                     | Right-of-Way Land Acq                 | Orange        | 1,015,000     |
| Arts for a Complete Education/Florida Alliance for Arts Education                   | School and Instructional Enhancements | Orange        | 110,952       |
| State Science Fair  | School and Instructional Enhancements | Orange        | 72,032        |
| Strengthening Our Sons (VETOED)   | School and Instructional Enhancements | Orange        | 25,000        |
| YMCA of Central Florida After School Program  | School and Instructional Enhancements | Orange        | 1,000,000     |
| SR 50 from .3 Mi E of SR417 (Grwy) to CR 425 (Dean Rd)                              | State Infrastructure Bank Loan        | Orange        | 9,000,000     |
| Active Arterial Management 1  | Traffic Engr Consultants              | Orange        | 1,436,565     |
| Orange Traffic Engineering Contracts  | Traffic Engr Consultants              | Orange        | 1,611,179     |
| Metroplan UPWP  | Transport Planning Grants             | Orange        | 1,366,349     |
| SR 417/TPK Intchg (SR 417 / SR 91), (Mp 251)  | Turnpike Sys Equip & Devel            | Orange        | 1,600,000     |
| Florida Center for Students with Unique Abilities at UCF (VETOED)                   | Universities - Grants and Aids        | Orange        | 8,000,000     |
| University of Central Florida   | Universities - Grants and Aids        | Orange        | 484,434,972   |
| University of Central Florida Medical School  | Universities - Grants and Aids        | Orange        | 40,964,637    |
| University of Central Florida   | Universities - Lottery Funds          | Orange        | 34,500,103    |
| Oakland - South Lake Apopka Initiative (VETOED)                                     | Water Project                         | Orange        | 1,000,000     |
| Winter Garden SW Reuse Phase 2-C.R.545 Reuse Main Extension (VETOED)                | Water Project                         | Orange        | 193,380       |
| Public Schools Workforce Education Program Funds                                    | Workforce Education                   | Orange        | 32,940,847    |
| VISIONARY Jobs Initiative (VETOED)  | Workforce Services                    | Orange        | 100,000       |
| <b>Kissimmee Parking Garage at Sunrail</b>  |                                       |               |               |
| Kissimmee Parking Garage at Sunrail   | Arterial Highway Constr               | Osceola       | 10,080,301    |
| Resurface TPK Mainline from Mp 238.76 to 249.30 (Osceola County)                    | Construct Inspect Consult             | Osceola       | 1,205,165     |
| Osceola Center for the Arts, Inc.   | Cultural and Museum Grants            | Osceola       | 42,944        |
| Osceola County Historical Society   | Cultural Facilities                   | Osceola       | 500,000       |
| School Readiness Program  | Early Learning Services               | Osceola       | 6,247,028     |
| Voluntary PreKindergarten Program   | Early Learning Services               | Osceola       | 7,387,413     |
| International Consortium for Advanced Manufacturing Research (VETOED)               | Economic Development                  | Osceola       | 10,000,000    |
| Valencia College/Building 1 - Poinciana Campus                                      | Education Fixed Capital Outlay        | Osceola       | 11,900,000    |
| Triple N Ranch Wildlife Management Area Public Shooting Park                        | Fish and Wildlife Conservation        | Osceola       | 1,550,000     |
| Osceola County Historical Society, Inc. Narcoossee Historic Schoolhouse Restoration | Historic Preservation Grants          | Osceola       | 26,500        |
| Roadside Improvement Along TPK Mainline from Mp 216.8 to Mp 227.1                   | Intrastate Highway Constr             | Osceola       | 3,823,867     |
| Roadside Improvement Along TPK Mainline from Mp 238.76 to 249.30                    | Intrastate Highway Constr             | Osceola       | 1,356,205     |
| Widen TPK from S of Osceola Pkwy to Osceola County Line (248.5-249.3)               | Intrastate Highway Constr             | Osceola       | 4,481,797     |
| Widen TPK, US 192/441 to Osceola Pkwy (Mp 242-248.5) (4 to 6 Lns + Exp Lns)         | Preliminary Engr Consult              | Osceola       | 4,500,000     |
| Resurface TPK Mainline from Mp 216.8 to Mp 227.1 (Osceola County)                   | Resurfacing                           | Osceola       | 9,951,099     |
| Resurface TPK Mainline from Mp 238.76 to 249.30 (Osceola County)                    | Resurfacing                           | Osceola       | 12,051,655    |
| Hoagland Boulevard from N of Shingle Creek to 5th Street                            | Right-of-Way Land Acq                 | Osceola       | 11,765,988    |
| Hoagland Boulevard from US 17-92 N of Shingle Creek                                 | Right-of-Way Land Acq                 | Osceola       | 5,883,112     |
| Kissimmee Wood Side Drainage (VETOED)   | Water Project                         | Osceola       | 250,000       |
| Public Schools Workforce Education Program Funds                                    | Workforce Education                   | Osceola       | 6,159,721     |
| <b>Village of Tequesta Transportation Alternatives (VETOED)</b>                     |                                       |               |               |
| Village of Tequesta Transportation Alternatives (VETOED)                            | Arterial Highway Construction         | Palm Beach    | 200,000       |

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| <u>Project</u>   | <u>Program</u>                 | <u>County</u> | <u>Amount</u> |
|--|--------------------------------|---------------|---------------|
| Florida Atlantic University                                      | Autism Program                 | Palm Beach    | 1,011,807     |
| Belle Glade State Municipal Airport Rehab Runway 9/27            | Aviation Dev/Grants            | Palm Beach    | 1,567,000     |
| Palm Beach County Glades Airport Rehab Runway 17-35 and Taxiways | Aviation Dev/Grants            | Palm Beach    | 1,200,000     |
| Palm Beach International Airport Arff Facility Improvements      | Aviation Dev/Grants            | Palm Beach    | 1,000,000     |
| Palm Beach Int'l Airport Taxiway & Drainage Improvements         | Aviation Dev/Grants            | Palm Beach    | 1,367,450     |
| Central Boca Raton Beach Nourishment                             | Beach Restoration              | Palm Beach    | 1,700,000     |
| SR 80/Southern Blvd Bridges 930097 & 930098                      | Bridge Construction            | Palm Beach    | 78,567,025    |
| Pahokee Marina Enhancements (VETOED)                             | Community Services             | Palm Beach    | 1,000,000     |
| SR 7 from SR 704/Okeechobee Blvd to 60th Street                  | Construct Inspect Consult      | Palm Beach    | 2,654,548     |
| SR 710/Beeline Hwy from West of Australian Ave to Old Dixie Hwy  | Construct Inspect Consult      | Palm Beach    | 2,502,379     |
| SR 80/Southern Blvd Bridges 930097 & 930098                      | Construct Inspect Consult      | Palm Beach    | 10,476,102    |
| Congress Ave Ext. from Northlake Blvd to Alternate A1A           | County Transportation Programs | Palm Beach    | 1,365,909     |
| Adolph & Rose Levis Jewish Community Center, Inc                 | Cultural and Museum Grants     | Palm Beach    | 10,604        |
| Aequalis Inc.  | Cultural and Museum Grants     | Palm Beach    | 10,924        |
| Ballet Palm Beach, Inc.  | Cultural and Museum Grants     | Palm Beach    | 13,598        |
| Boca Ballet Theatre Company                                      | Cultural and Museum Grants     | Palm Beach    | 42,962        |
| Boca Raton Museum of Art, Inc.                                   | Cultural and Museum Grants     | Palm Beach    | 71,132        |
| Boca Raton Philharmonic Symphonia, Inc.                          | Cultural and Museum Grants     | Palm Beach    | 18,882        |
| Creative City Collaborative, Inc.                                | Cultural and Museum Grants     | Palm Beach    | 11,929        |
| Cultural Council of Palm Beach County, Inc.                      | Cultural and Museum Grants     | Palm Beach    | 73,010        |
| Delray Beach Center for the Arts, Inc.                           | Cultural and Museum Grants     | Palm Beach    | 52,245        |
| Expanding and Preserving Our Cultural Heritage, Inc.             | Cultural and Museum Grants     | Palm Beach    | 9,989         |
| Florida Atlantic University - University Galleries               | Cultural and Museum Grants     | Palm Beach    | 13,937        |
| Lighthouse ArtCenter, Inc.                                       | Cultural and Museum Grants     | Palm Beach    | 43,948        |
| Loxahatchee River Historical Society, Inc.                       | Cultural and Museum Grants     | Palm Beach    | 39,936        |
| Lynn University, Inc.  | Cultural and Museum Grants     | Palm Beach    | 20,837        |
| Maltz Jupiter Theatre, Inc.                                      | Cultural and Museum Grants     | Palm Beach    | 72,900        |
| Norton Museum of Art, Inc.                                       | Cultural and Museum Grants     | Palm Beach    | 73,581        |
| Palm Beach Dramaworks, Inc.                                      | Cultural and Museum Grants     | Palm Beach    | 71,574        |
| Palm Beach Opera Inc.  | Cultural and Museum Grants     | Palm Beach    | 75,458        |
| Palm Beach State College Professional Guest Artist Season        | Cultural and Museum Grants     | Palm Beach    | 70,746        |
| Raymond F. Kravis Center for the Performing Arts, Inc.           | Cultural and Museum Grants     | Palm Beach    | 73,194        |
| School of the Arts Foundation, Inc.                              | Cultural and Museum Grants     | Palm Beach    | 71,795        |
| Sol Children Theatre Inc.  | Cultural and Museum Grants     | Palm Beach    | 2,576         |
| South Florida Science Center and Aquarium, Inc.                  | Cultural and Museum Grants     | Palm Beach    | 65,333        |
| Sunfest of Palm Beach County, Inc.                               | Cultural and Museum Grants     | Palm Beach    | 69,844        |
| The Armory Art Center, Inc.                                      | Cultural and Museum Grants     | Palm Beach    | 67,576        |
| The Boca Raton Historical Society, Inc.                          | Cultural and Museum Grants     | Palm Beach    | 36,438        |
| The Children's Museum, Inc.                                      | Cultural and Museum Grants     | Palm Beach    | 12,528        |
| The Henry Morrison Flagler Museum                                | Cultural and Museum Grants     | Palm Beach    | 71,905        |
| The Jerusalem Group Theatre, Inc.                                | Cultural and Museum Grants     | Palm Beach    | 11,469        |
| The Lake Worth Playhouse, Inc.                                   | Cultural and Museum Grants     | Palm Beach    | 36,184        |
| The Zoological Society of the Palm Beaches, Inc.                 | Cultural and Museum Grants     | Palm Beach    | 68,426        |
| Young Singers of the Palm Beaches, Inc.                          | Cultural and Museum Grants     | Palm Beach    | 32,960        |
| Morikam Museum and Japanese Gardens                              | Cultural Endowment Grants      | Palm Beach    | 240,000       |
| Living Arts Foundation, Inc.                                     | Cultural Facilities            | Palm Beach    | 141,000       |

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| <u>Project</u>  | <u>Program</u>                                       | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Boynton Woman's Club (VETOED)   | Cultural Facilities                                  | Palm Beach    | 140,000       |
| Center for Creative Education   | Cultural Facilities                                  | Palm Beach    | 500,000       |
| Cultural Council of Palm Beach County, Inc.   | Cultural Facilities                                  | Palm Beach    | 500,000       |
| Els for Autism Foundation, Inc.   | Cultural Facilities                                  | Palm Beach    | 500,000       |
| Indian Trail Improvement District   | Cultural Facilities                                  | Palm Beach    | 200,000       |
| Norton Museum of Art (VETOED)   | Cultural Facilities                                  | Palm Beach    | 1,000,000     |
| South Florida Science Center and Aquarium, Inc.                                       | Cultural Facilities                                  | Palm Beach    | 425,000       |
| Village of Royal Palm Beach   | Cultural Facilities                                  | Palm Beach    | 300,000       |
| Inspirit, Inc./ Belle Glade Performance Program                                       | Culture Builds Florida                               | Palm Beach    | 5,000         |
| St. Andrew's Episcopal Church Arts  | Culture Builds Florida                               | Palm Beach    | 12,000        |
| Street Beat, Incorporated   | Culture Builds Florida                               | Palm Beach    | 25,000        |
| Reclaiming the City Through Arts for Underserved Teens                                |  |               |               |
| The Children's Coalition Incorporated/ Believe & Achieve/the Veterans History PROJECT | Culture Builds Florida                               | Palm Beach    | 1,125         |
| Reimbursement to FEMA and Local Match for Marina - City of Pahokee (VETOED)           | DEM - Preparedness and Response                      | Palm Beach    | 107,321       |
| School Readiness Program  | Early Learning Services                              | Palm Beach    | 33,858,992    |
| Voluntary PreKindergarten Program   | Early Learning Services                              | Palm Beach    | 27,327,286    |
| City of South Bay - South Bay Park of Commerce Mortgage Payoff (VETOED)               | Economic Development                                 | Palm Beach    | 470,900       |
| Florida Atlantic University - Tech Runway (VETOED)                                    | Economic Development                                 | Palm Beach    | 1,000,000     |
| Scripps Florida (VETOED)  | Economic Development                                 | Palm Beach    | 500,000       |
| West End Tech Center (VETOED)   | Economic Development                                 | Palm Beach    | 500,000       |
| Broadway Corridor/15th Street Infrastructure/Beautification Riviera Beach (VETOED)    | Economic Development Transportation Projects         | Palm Beach    | 500,000       |
| City of Belle Glade Gateway Redev Roadway Improvement                                 | Economic Development Transportation Projects         | Palm Beach    | 506,000       |
| Glades Area Street Resurfacing/Reconstruction Phase 2                                 | Economic Development Transportation Projects         | Palm Beach    | 1,000,000     |
| Lake Worth Park of Commerce (VETOED)  | Economic Development Transportation Projects         | Palm Beach    | 3,500,000     |
| MorseLife Home Care PACE  | Elder Affairs  | Palm Beach    | 3,024,139     |
| Glades Career Readiness Roundtable/West Tech Construction Academy (VETOED)            | Fixed Capital Outlay Public Schools Special Projects | Palm Beach    | 500,000       |
| Palm Beach State College  | Florida College System Lottery                       | Palm Beach    | 12,297,220    |
| Palm Beach State College  | Florida College System Program Fund                  | Palm Beach    | 43,931,556    |
| Bill Moss Hillcrest Paseo Rec. Improvements   | FRDAP  | Palm Beach    | 50,000        |
| Constitution Park   | FRDAP  | Palm Beach    | 50,000        |
| Pelican Lake Park   | FRDAP  | Palm Beach    | 50,000        |
| Torrey Island Marina - Observation Tower  | FRDAP  | Palm Beach    | 50,000        |
| Scripps Research Institute (VETOED)   | Health   | Palm Beach    | 1,000,000     |
| I-95 Asset Management Palm Beach County   | Highway Maintenance Contr                            | Palm Beach    | 3,415,000     |
| Palm Beach County ITS Maintenance   | Highway Maintenance Contr                            | Palm Beach    | 1,400,000     |
| Palm Beach County JPA's for Maintenance Lighting Maintenance                          | Highway Maintenance Contr                            | Palm Beach    | 2,178,396     |
| SR 25/US-27 Asset Management Contract US 27 & Belle Glade Area                        | Highway Maintenance Contr                            | Palm Beach    | 1,549,778     |
| Boynton Woman's Club Window and Door Repair and Restoration                           | Historic Properties Restoration                      | Palm Beach    | 140,000       |
| Loxahatchee River Historical Society/ Jupiter Inlet Lighthouse Keepers Exhibit        | Historic Properties Restoration                      | Palm Beach    | 70,000        |
| SR 882/forest Hill Blvd. at Kirk Road   | Hiway Safety Constr/Grants                           | Palm Beach    | 1,325,173     |
| Glades Rd Intersection Improvements   | Intrastate Highway Constr                            | Palm Beach    | 2,633,454     |
| Glades Rd Nb Exit Ramp Improvements (Mp 75)   | Intrastate Highway Constr                            | Palm Beach    | 5,589,222     |

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| <u>Project</u>  | <u>Program</u>                    | <u>County</u> | <u>Amount</u> |
|---|-----------------------------------|---------------|---------------|
| PGA Blvd / TPK Interchange Improvements (Mp 109)  | Intrastate Highway Constr         | Palm Beach    | 1,090,941     |
| SR 7 from SR 704/Okeechobee Blvd to 60th Street   | Intrastate Highway Constr         | Palm Beach    | 15,711,401    |
| SR 710/Beeline Hwy from West of Australian Ave to Old Dixie Hwy                           | Intrastate Highway Constr         | Palm Beach    | 22,388,082    |
| SR 9/I-95 @ SR 706/Indiantown Rd. Interchange   | Intrastate Highway Constr         | Palm Beach    | 2,263,409     |
| Family Intensive Treatment Teams (FIT)  | Mental Health and Substance Abuse | Palm Beach    | 600,000       |
| The Jerome Golden Center  | Mental Health and Substance Abuse | Palm Beach    | 575,000       |
| Palm Beach Habilitation Center - Capital Improvements (VETOED)                            | Persons with Disabilities         | Palm Beach    | 649,111       |
| Resurface TPK Mainline (Mp 92.53-102.47 Nb&Sb) & (Mp 90.06-90.30 Nb Only)                 | Preliminary Engr Consult          | Palm Beach    | 1,204,534     |
| SR 5/US 1 Federal Highway from CR A1A to Beach Road                                       | Preliminary Engr Consult          | Palm Beach    | 2,000,000     |
| SR 7 from 60th Street to North Lake Blvd.   | Preliminary Engr Consult          | Palm Beach    | 8,000,000     |
| SR 9/I-95 @ PGA Boulevard/Central Boulevard   | Preliminary Engr Consult          | Palm Beach    | 2,500,000     |
| SR 9/I-95 from S of 45th Street to N of 45th St   | Preliminary Engr Consult          | Palm Beach    | 1,500,000     |
| SR 9/I-95 from S. of Linton Blvd. to Palm Beach/Martin County Line                        | Preliminary Engr Consult          | Palm Beach    | 1,650,000     |
| Widen TPK from Atlantic Ave to Boynton Beach (Mp 82.4-87.3) (6 to 8 Lns)                  | Preliminary Engr Consult          | Palm Beach    | 8,000,000     |
| Widen TPK from Glades to Atlantic (Mp 76.4-82.4) (6 to 8 Lns)                             | Preliminary Engr Consult          | Palm Beach    | 8,000,000     |
| Widen TPK from Lake Worth Rd to SR 710 (Mp 93 - 106) (4 to 8 Lanes)                       | Preliminary Engr Consult          | Palm Beach    | 9,650,000     |
| Widen TPK-Palm Beach County Line to Glades Rd (Mp 73 to 75) (6 to 8 Lanes)                | Preliminary Engr Consult          | Palm Beach    | 6,500,000     |
| WPBI-FM, West Palm Beach (Classical South Florida)  | Public Broadcasting               | Palm Beach    | 100,000       |
| WXEL-TV, Palm Beach (Barry Telecommunications Inc.)                                       | Public Broadcasting               | Palm Beach    | 307,447       |
| Palm Beach County Block Grant Operating Assistance  | Public Transit Dev/Grants         | Palm Beach    | 5,027,484     |
| Northwood Connection from CSX Mainline to FEC Mainline                                    | Rail Development/Grants           | Palm Beach    | 2,275,456     |
| Quiet/Safety Impvmts FEC Crossings-Countywide   | Rail Development/Grants           | Palm Beach    | 5,399,543     |
| SFECC Corridor Transit Alt, from West Palm Beach to Jupiter                               | Rail Development/Grants           | Palm Beach    | 1,350,000     |
| SR 5/US 1/Quadrille Blvd from Clematis Street to Dixie Hwy                                | Resurfacing                       | Palm Beach    | 1,308,500     |
| SR 715/SW-NW 16th Street from SR 717/W. Canal Street to SR 15                             | Resurfacing                       | Palm Beach    | 9,609,817     |
| SR 882/forest Hill from E. of Olive Tree Blvd. to River Bridge Center                     | Resurfacing                       | Palm Beach    | 1,013,633     |
| SR 80 from W of Lion Country Safari Rd to forest Hill/CRestwood Blvd.                     | Right-of-Way Land Acq             | Palm Beach    | 2,193,000     |
| Fourth District Court of Appeals Courthouse Construction                                  | State Courts                      | Palm Beach    | 12,008,689    |
| Palm Beach County Signal Maintenance & Operations On SHS                                  | Traffic Engr Consultants          | Palm Beach    | 1,562,256     |
| Palm Beach UPWP Fy 2014/2015 & 2015/2016  | Transport Planning Grants         | Palm Beach    | 1,077,086     |
| Florida Atlantic University   | Universities - Grants and Aids    | Palm Beach    | 238,341,065   |
| Florida Atlantic University Medical School  | Universities - Grants and Aids    | Palm Beach    | 22,609,751    |
| Florida Atlantic University   | Universities - Lottery Funds      | Palm Beach    | 19,994,203    |
| Belle Glade SW 3rd Street Storm Water Improvements (VETOED)                               | Water Project                     | Palm Beach    | 400,000       |
| Boynton Beachfront Park Sewer Treatment Plant Replacement                                 | Water Project                     | Palm Beach    | 300,000       |
| Lake Region Water Infrastructure Improvement (VETOED)                                     | Water Project                     | Palm Beach    | 500,000       |
| Lake Worth Stormwater and Wastewater (VETOED)   | Water Project                     | Palm Beach    | 500,000       |
| Lantana Sea Pines Drainage Improvement Project (VETOED)                                   | Water Project                     | Palm Beach    | 100,000       |
| Palm Beach Gardens Stormwater System Reconstruction                                       | Water Project                     | Palm Beach    | 250,000       |
| Seminole Improvement District Drainage Alternative Water Supply and Water Quality Project | Water Project                     | Palm Beach    | 2,000,000     |
| Public Schools Workforce Education Program Funds  | Workforce Education               | Palm Beach    | 17,014,911    |
| Florida Goodwill Association  | Workforce Services                | Palm Beach    | 600,000       |
| SR 52 (Schrader Hwy) from W of CR 581 (Bellamy Bro) to E of Old Pasco Rd                  | Construct Inspect Consult         | Pasco         | 1,350,000     |
| SR 54 from CR 577/Curley Rd to CR 579/Morris Brdg Rd                                      | Construct Inspect Consult         | Pasco         | 2,460,000     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Pioneer Florida Museum (VETOED)   | Cultural Facilities                          | Pasco         | 50,000        |
| The Heritage Park Cultural Center   | Cultural Facilities                          | Pasco         | 250,000       |
| School Readiness Program  | Early Learning Services                      | Pasco         | 10,447,303    |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Pasco         | 9,189,084     |
| Pasco County Economic Development Council - Aeronautical Use and Feasibility Study (VETOED) | Economic Development                         | Pasco         | 100,000       |
| US 19 Revitalization Program (VETOED)   | Economic Development Transportation Projects | Pasco         | 500,000       |
| The Youth and Family Alternatives Center for Homeless Students                              | Economic Self Sufficiency                    | Pasco         | 1,500,000     |
| Pasco Hernando State College/Construct Performing arts education center                     | Education Fixed Capital Outlay               | Pasco         | 5,500,000     |
| Pasco Elderly Nutrition Program-Kitchen Equipment (VETOED)                                  | Elder Affairs                                | Pasco         | 250,000       |
| Pasco-Hernando State College Tampa Bay Regional Law Enforcement Shooting Range              | Fixed Capital Outlay Nonstate Entities       | Pasco         | 1,000,000     |
| Pasco-Hernando State College  | Florida College System Lottery               | Pasco         | 6,013,093     |
| Pasco-Hernando State College  | Florida College System Program Fund          | Pasco         | 21,189,098    |
| SR 52 (Schrader Hwy) from W of CR 581 (Bellamy Bro) to E of Old Pasco Rd                    | Intrastate Highway Constr                    | Pasco         | 15,568,099    |
| SR 54 from CR 577/Curley Rd to CR 579/Morris Brdg Rd  | Intrastate Highway Constr                    | Pasco         | 30,452,401    |
| Pasco Mobile Medical Unit - Public Defender in 6th Circuit                                  | Justice Administration Commission            | Pasco         | 150,000       |
| Heritage Lake Estates Conservation Easement (VETOED)  | Land Acquisition                             | Pasco         | 2,500,000     |
| SR 52 (Schrader Hwy) Fm E of US 41 (SR 45) to W of CR 581/Bellamy Br                        | Preliminary Engr Consult                     | Pasco         | 1,164,762     |
| SR 52 Extension from E of Mckendree Rd to E of fort King Rd                                 | Preliminary Engr Consult                     | Pasco         | 5,688,100     |
| Pcpt Public Transit Block Grant Program - Operating   | Public Transit Dev/Grants                    | Pasco         | 1,038,830     |
| SR 52 from US 19/SR 55 to E of Indian Dr  | Resurfacing                                  | Pasco         | 7,715,800     |
| US 301 (SR 39) from N of Geiger Road to N of Kossik Road                                    | Resurfacing                                  | Pasco         | 5,630,100     |
| SR 52 (Schrader Hwy) from W of Suncoast Pkwy to E of US 41 (SR 45)                          | Right-of-Way Land Acq                        | Pasco         | 6,665,292     |
| SR 54 from CR 577/Curley Rd to CR 579/Morris Brdg Rd  | Right-of-Way Land Acq                        | Pasco         | 12,639,779    |
| US 301 (SR 41/Gall) from SR 39 to S of CR 54  | Right-of-Way Land Acq                        | Pasco         | 1,068,742     |
| SR 52 (Schrader Hwy) from W of Suncoast Pkwy to E of US 41 (SR 45)                          | Right-of-Way Support                         | Pasco         | 1,000,000     |
| US 301 (SR 41/Gall) from SR 39 to S of CR 54  | Right-of-Way Support                         | Pasco         | 2,074,000     |
| Pasco Regional STEM School/Tampa Bay Region Aeronautics                                     | School and Instructional Enhancements        | Pasco         | 750,000       |
| Maintenance and Repair - Land o' Lakes State Veterans' Home                                 | Veterans' Affairs                            | Pasco         | 46,000        |
| Dade City Downtown Stormwater Improvement Project (VETOED)                                  | Water Project                                | Pasco         | 1,900,000     |
| Pithlachascotee River Restoration (VETOED)  | Water Project                                | Pasco         | 187,000       |
| Summertree Water Supply Interconnect  | Water Project                                | Pasco         | 1,000,000     |
| Zephyrhills Fire Protection Water Line (VETOED)   | Water Project                                | Pasco         | 450,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                          | Pasco         | 2,737,534     |
|   |  |               |               |
| Sable Palms Health Care Center (VETOED)   | Agency for Health Care Administration        | Pinellas      | 200,000       |
| 30th Avenue North Bicycle Facility Fm 58th St to MLK St                                     | Arterial Highway Constr                      | Pinellas      | 2,424,532     |
| CR 694 (Park Blvd) at Starkey Rd Intersection Improvement                                   | Arterial Highway Constr                      | Pinellas      | 1,850,000     |
| Albert Whitted Airport - Construct 2nd New 12,000+ Sq/Ft Hangar                             | Aviation Dev/Grants                          | Pinellas      | 1,600,000     |
| Upham Beach Groin Replacement   | Beach Restoration                            | Pinellas      | 3,000,000     |
| I-275 Nb & SR 693 Nb Br# 150107 and Br# 150136 Various Locations                            | Bridge Construction                          | Pinellas      | 2,368,600     |
| I-275/US 19/SR 55 from Skyway Corridor to Various Locations                                 | Bridge Construction                          | Pinellas      | 3,077,406     |
| Clearwater Homeless Emergency Project (VETOED)  | Community Services                           | Pinellas      | 400,000       |
| Gateway Expressway Fm SR 690 @ US 19 & SR 686 Ext @ CR 611 to W of I-275                    | Construct Inspect Consult                    | Pinellas      | 24,117,041    |

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| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| (WestCare Gulfcoast) Secure and Non-Secure Mental Health Overlay Services Revised | Corrections                                  | Pinellas      | 150,000       |
| Bridges to Success Ex-offender Re-entry Program (VETOED)                          | Corrections                                  | Pinellas      | 350,000       |
| Pinellas Prisoner Reentry Initiative (WestCare) (VETOED)                          | Corrections                                  | Pinellas      | 100,000       |
| CR 1 (Keene Rd/Omaha) from SR 60 to Alderman Road                                 | County Transportation Programs               | Pinellas      | 1,800,000     |
| Florida Holocaust Museum - St. Petersburg   | Cultural & Museum Grant                      | Pinellas      | 750,000       |
| Nelson Poynter Memorial Library Digital Collection (VETOED)                       | Cultural & Museum Grant                      | Pinellas      | 100,000       |
| American Stage Company, Inc.  | Cultural and Museum Grants                   | Pinellas      | 73,452        |
| Arts Center Association, Inc.   | Cultural and Museum Grants                   | Pinellas      | 72,369        |
| Artz 4 Life Academy, Inc.   | Cultural and Museum Grants                   | Pinellas      | 11,015        |
| Clearwater Jazz Holiday Foundation, Inc.  | Cultural and Museum Grants                   | Pinellas      | 45,188        |
| Creative Clay Inc.  | Cultural and Museum Grants                   | Pinellas      | 24,901        |
| Dunedin Historical Society, Inc.  | Cultural and Museum Grants                   | Pinellas      | 9,272         |
| Florida Craftsmen, Inc.   | Cultural and Museum Grants                   | Pinellas      | 27,055        |
| Great Explorations, Inc.  | Cultural and Museum Grants                   | Pinellas      | 62,318        |
| Museum of Fine Arts of St. Petersburg, Florida, Inc.                              | Cultural and Museum Grants                   | Pinellas      | 71,390        |
| Ruth Eckerd Hall, Inc.  | Cultural and Museum Grants                   | Pinellas      | 70,875        |
| St. Petersburg City Theatre, Incorporated   | Cultural and Museum Grants                   | Pinellas      | 11,727        |
| St. Petersburg Opera Company  | Cultural and Museum Grants                   | Pinellas      | 32,924        |
| Tampa Bay Symphony, Inc.  | Cultural and Museum Grants                   | Pinellas      | 1,890         |
| Tarpon Springs Department of Cultural and Civic Services                          | Cultural and Museum Grants                   | Pinellas      | 43,729        |
| The Dunedin Fine Arts Center, Inc.  | Cultural and Museum Grants                   | Pinellas      | 68,992        |
| The Florida Orchestra, Inc.   | Cultural and Museum Grants                   | Pinellas      | 72,421        |
| The Studio @ 620, Inc.  | Cultural and Museum Grants                   | Pinellas      | 12,676        |
| The Florida Orchestra, Inc.   | Cultural Endowment Grants                    | Pinellas      | 240,000       |
| Museum of Fine Arts of St. Petersburg, Florida, Inc.                              | Cultural Facilities                          | Pinellas      | 350,000       |
| Arts Center Association, Inc.   | Cultural Facilities                          | Pinellas      | 500,000       |
| Clearwater Historical Society Museum (VETOED)                                     | Cultural Facilities                          | Pinellas      | 204,340       |
| Clearwater Marine Aquarium  | Cultural Facilities                          | Pinellas      | 1,000,000     |
| Florida Craftsmen, Inc.   | Cultural Facilities                          | Pinellas      | 150,916       |
| Mahaffey Theater Acoustical Renovation  | Cultural Facilities                          | Pinellas      | 1,000,000     |
| Ruth Eckerd Hall, Inc.  | Cultural Facilities                          | Pinellas      | 500,000       |
| Artists and Writers Group, Inc./ MY EVERGLADES HOME                               | Culture Builds Florida                       | Pinellas      | 25,000        |
| EMIT, Inc./ 2016 St. Petersburg Jazz Festival                                     | Culture Builds Florida                       | Pinellas      | 4,000         |
| School Readiness Program  | Early Learning Services                      | Pinellas      | 28,683,038    |
| Voluntary PreKindergarten Program   | Early Learning Services                      | Pinellas      | 15,046,369    |
| St Petersburg Center for Innovation (VETOED)                                      | Economic Development                         | Pinellas      | 400,000       |
| Clearwater SR 60 Alternative Water Transportation (VETOED)                        | Economic Development Transportation Projects | Pinellas      | 300,000       |
| University of South Florida-St. Pete. College of Business                         | Education Fixed Capital Outlay               | Pinellas      | 12,257,660    |
| Suncoast Pace (VETOED)  | Elder Affairs                                | Pinellas      | 975,570       |
| Palm Harbor Fire and Rescue Marine Boat (VETOED)                                  | Fish and Wildlife Conservation               | Pinellas      | 110,000       |
| Saint Petersburg College  | Florida College System Lottery               | Pinellas      | 14,934,524    |
| Saint Petersburg College  | Florida College System Program Fund          | Pinellas      | 53,833,569    |
| Municipal Complex - Playground  | FRDAP  | Pinellas      | 50,000        |
| All Children's Hospital Neonatal Abstinence Syndrome (VETOED)                     | Health                                       | Pinellas      | 350,000       |
| Asset Maintenance Pinellas County   | Highway Maintenance Contr                    | Pinellas      | 4,222,770     |

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| <u>Project</u>  | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|---|--|---------------|---------------|
| Saint Petersburg Preservation, Inc. Historic Tour Booklet                           | Historic Preservation Grants                 | Pinellas      | 4,255         |
| Bethel African Methodist Episcopal Church Restoration (VETOED)                      | Historic Properties Restoration              | Pinellas      | 240,956       |
| SR 60 (Gulf to Bay) Fr Court St/S Highland Av to W of Bypass Drive                  | Hiway Safety Constr/Grants                   | Pinellas      | 1,137,100     |
| Gateway Expressway Fm SR 690 @ US 19 & SR 686 Ext @ CR 611 to W of I-275            | Intrastate Highway Constr                    | Pinellas      | 15,500,000    |
| SR 60 (Gulf to Bay) from Court St/Highland Ave to W of Damascus Rd                  | Intrastate Highway Constr                    | Pinellas      | 3,803,600     |
| East Lake Community Library (VETOED)  | Library Construction Grants                  | Pinellas      | 1,000,000     |
| Community Action Treatment (CAT) Teams - Personal Enrichment Mental Health Services | Mental Health and Substance Abuse            | Pinellas      | 750,000       |
| I-275 (SR 93) from S of 118th Avenue N to S of 4th St N                             | Preliminary Engr Consult                     | Pinellas      | 6,831,000     |
| US 19 (SR 55) from N of Nebraska Ave to S of Timberlane Rd                          | Preliminary Engr Consult                     | Pinellas      | 7,283,000     |
| US 19 (SR 55) from S of Timberlane Rd to S of Lake St                               | Preliminary Engr Consult                     | Pinellas      | 9,900,000     |
| US 19 PD&E from 70th Ave to SR 690/118th Ave  | Preliminary Engr Consult                     | Pinellas      | 1,000,000     |
| PSTA Public Transit Block Grant Program   | Public Transit Dev/Grants                    | Pinellas      | 4,181,314     |
| I-275 (SR 93) from 54th Ave South to S of 26th Ave S                                | Resurfacing                                  | Pinellas      | 3,072,900     |
| SR 60 (Gulf to Bay) Fr Court St/S Highland Av to W of Bypass Drive                  | Resurfacing                                  | Pinellas      | 4,606,600     |
| SR 679 (Bayway) Fr N End Boca Ciega Brg to SR 682 (54th Ave S)                      | Resurfacing                                  | Pinellas      | 2,621,100     |
| SR 686 (Roosevelt) from W of 28th St N to W of Gandy Blvd                           | Resurfacing                                  | Pinellas      | 7,269,501     |
| US 19 (SR 55) from N of Cross Bayou Cn to N of Whitney Rd                           | Resurfacing                                  | Pinellas      | 8,935,200     |
| US 19 (SR 55) from N of Gandy Blvd to 49th St North                                 | Resurfacing                                  | Pinellas      | 3,677,100     |
| SR 686 (Roosevelt) from 49th St Bridge to N of SR 688 (Ulmerton)                    | Right-of-Way Land Acq                        | Pinellas      | 12,967,710    |
| SR 686 from N of SR 688/Ulmerton to E of 40th St                                    | Right-of-Way Land Acq                        | Pinellas      | 2,101,350     |
| US 19 (SR 55) from N of SR 580 (Main St) to Northside Dr                            | Right-of-Way Land Acq                        | Pinellas      | 4,936,800     |
| US 19 (SR 55) from S of NE Coachman Rd to N of Sunset Point                         | Right-of-Way Land Acq                        | Pinellas      | 2,000,000     |
| Florida Holocaust Museum  | School and Instructional Enhancements        | Pinellas      | 100,000       |
| Pinellas Education Foundation - Career Path Planning (VETOED)                       | School and Instructional Enhancements        | Pinellas      | 500,000       |
| Substance Abuse and Mental Health Training  | State Courts                                 | Pinellas      | 100,000       |
| University of South Florida, St. Petersburg   | Universities - Grants and Aids               | Pinellas      | 45,941,231    |
| University of South Florida, St. Petersburg   | Universities - Lottery Funds                 | Pinellas      | 1,484,546     |
| Clearwater Sanitary Sewer Expansion   | Water Project                                | Pinellas      | 250,000       |
| Madeira Beach Stormwater Retrofits (VETOED)   | Water Project                                | Pinellas      | 145,000       |
| Pinellas Park-Garnett-Disston Drainage Project                                      | Water Project                                | Pinellas      | 300,000       |
| Public Schools Workforce Education Program Funds                                    | Workforce Education                          | Pinellas      | 25,808,527    |
| CareerSource Pinellas - Advanced Manufacturing Skills Development                   | Workforce Services                           | Pinellas      | 250,000       |
|   |  |               |               |
| Florida Southern College Greenhouse & Science Laboratories (VETOED)                 | Agricultural Research Center                 | Polk          | 643,650       |
| Bartow Agricultural Arena   | Agriculture Promotion & Education Facilities | Polk          | 114,000       |
| Polk County Aldine Combee Arena   | Agriculture Promotion & Education Facilities | Polk          | 213,000       |
| CR 544 at SR 17   | Arterial Highway Constr                      | Polk          | 1,234,220     |
| US 92 (SR 600) from Reynolds Rd to Schalamar Creek Ent                              | Bridge Construction                          | Polk          | 9,874,709     |
| I-4 from East of Polk Parkway to Osceola County Line                                | Construct Inspect Consult                    | Polk          | 1,009,013     |
| SR 546 (Memorial Blvd) from I-4 to Wabash Ave                                       | Construct Inspect Consult                    | Polk          | 1,539,245     |
| US 92 (SR 600) from Reynolds Rd to Schalamar Creek Ent                              | Construct Inspect Consult                    | Polk          | 1,649,016     |
| Explorations V Children's Museum, Inc.  | Cultural and Museum Grants                   | Polk          | 26,608        |
| Florida Dance Theatre, Inc.   | Cultural and Museum Grants                   | Polk          | 14,015        |
| Lakeland Community Theatre, Inc.  | Cultural and Museum Grants                   | Polk          | 16,859        |
| Polk Museum of Art, Inc.  | Cultural and Museum Grants                   | Polk          | 69,328        |

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| <u>Project</u>   | <u>Program</u>                           | <u>County</u> | <u>Amount</u> |
|--|--|---------------|---------------|
| The Bok Tower Gardens Foundation, Inc.   | Cultural and Museum Grants               | Polk          | 72,679        |
| The Imperial Symphony Orchestra, Inc.  | Cultural and Museum Grants               | Polk          | 21,561        |
| Theatre Winter Haven, Inc.   | Cultural and Museum Grants               | Polk          | 41,366        |
| Polk Theatre, Inc.   | Cultural Facilities                      | Polk          | 500,000       |
| Platform Art, Inc./ Lakeland's Veteran's Park Art Sculpture Project-- Phase II   | Culture Builds Florida                   | Polk          | 25,000        |
| School Readiness Program   | Early Learning Services                  | Polk          | 18,733,168    |
| Voluntary PreKindergarten Program  | Early Learning Services                  | Polk          | 10,862,939    |
| Polk State College/Institute for Public Safety - Winter Haven                    | Education Fixed Capital Outlay           | Polk          | 3,086,909     |
| Tenoroc Shooting Range Facility  | Fish and Wildlife Conservation           | Polk          | 950,000       |
| Southeastern University Simulation Laboratory                                    | Fixed Capital Outlay Nonstate Entities   | Polk          | 500,000       |
| Polk State College   | Florida College System Lottery           | Polk          | 5,910,492     |
| Polk State College   | Florida College System Program Fund      | Polk          | 22,003,338    |
| Centennial Park Playground   | FRDAP                                    | Polk          | 50,000        |
| Gunter Park Phase I  | FRDAP                                    | Polk          | 50,000        |
| Sample Park Phase I  | FRDAP                                    | Polk          | 50,000        |
| Asset Maintenance NE Polk County   | Highway Maintenance Contr                | Polk          | 1,582,645     |
| I-4 West Asset Maintenance   | Highway Maintenance Contr                | Polk          | 1,000,000     |
| City of Fort Meade/ City Hall Restoration - Phase 1                              | Historic Preservation Grants             | Polk          | 47,915        |
| City of Lake Alfred/ Mackay Estates House Restoration Phase II                   | Historic Preservation Grants             | Polk          | 50,000        |
| The Polk Theatre, Inc. Interior & Marquee Restoration                            | Historic Properties Restoration          | Polk          | 50,000        |
| I-4 from East of Polk Parkway to Osceola County Line                             | Hiway Safety Constr/Grants               | Polk          | 2,523,653     |
| Bartow Municipal Apt NEw Apt Entrance Rd   | Intermodal Development/Grants            | Polk          | 1,600,000     |
| Lk Alfred Tr at US 17-92 Bridge  | Intrastate Highway Constr                | Polk          | 1,917,512     |
| SR 546 (Memorial Blvd) from I-4 to Wabash Ave                                    | Intrastate Highway Constr                | Polk          | 11,416,069    |
| YMCA State Alliance/YMCA Reads   | Mentoring/Student Assistance Initiatives | Polk          | 764,972       |
| I-4 at CSX Railroad  | Preliminary Engr Consult                 | Polk          | 1,600,000     |
| SR 33 from Haynes Circle to Withlacoochee Bridge                                 | Resurfacing                              | Polk          | 7,164,767     |
| SR 35/SR 555/US 17 from Bartow Rd to Bear Creek Apts                             | Resurfacing                              | Polk          | 4,552,726     |
| SR 60 from CR 630 to Kissimmee River Br  | Resurfacing                              | Polk          | 5,482,600     |
| SR 600 (US 92) from E of SR 544 to W of Jersey Rd                                | Resurfacing                              | Polk          | 1,842,704     |
| SR 600 (US 92) from E of Walker Rd to SR 544                                     | Resurfacing                              | Polk          | 6,567,073     |
| US 92 (SR 600) from Churchill Ave to Sloan Ave                                   | Resurfacing                              | Polk          | 3,257,469     |
| US 98 (SR 35) from Lake Bonny Park to Main Street                                | Resurfacing                              | Polk          | 1,696,011     |
| SR 542 from 1St Street to Buckeye Loop Rd  | Right-of-Way Land Acq                    | Polk          | 2,514,531     |
| SR 542 from Buckeye Loop Road to US 27   | Right-of-Way Land Acq                    | Polk          | 1,858,309     |
| SR 542 from Buckeye Loop Road to US 27   | Right-of-Way Support                     | Polk          | 1,257,630     |
| Academic Tourney   | School and Instructional Enhancements    | Polk          | 132,738       |
| Florida Polytechnic University   | Universities - Grants and Aids           | Polk          | 43,842,660    |
| Florida Polytechnic University   | Universities - Lottery Funds             | Polk          | 260,033       |
| Bartow Water Reclamation Facility Improvements for Regional Wastewater Treatment | Water Project                            | Polk          | 500,000       |
| Lake Hamilton US 27 Wastewater Project (VETOED)                                  | Water Project                            | Polk          | 300,000       |
| Winter Haven NW Sustainable Stormwater Management Project                        | Water Project                            | Polk          | 100,000       |
| Public Schools Workforce Education Program Funds                                 | Workforce Education                      | Polk          | 796,682       |
| James E. King Recreational Trail (VETOED)  | Arterial Highway Construction            | Putnam        | 200,000       |

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| <u>Project</u>   | <u>Program</u>                      | <u>County</u> | <u>Amount</u> |
|--|-------------------------------------|---------------|---------------|
| Arts Council of Greater Palatka, Inc.  | Cultural and Museum Grants          | Putnam        | 8,678         |
| School Readiness Program   | Early Learning Services             | Putnam        | 4,013,457     |
| Voluntary PreKindergarten Program  | Early Learning Services             | Putnam        | 1,268,947     |
| First Coast Technical College, Putnam County Campus                                    | Education Fixed Capital Outlay      | Putnam        | 600,000       |
| Saint Johns River State College  | Florida College System Lottery      | Putnam        | 3,870,212     |
| Saint Johns River State College  | Florida College System Program Fund | Putnam        | 15,640,320    |
| Bryant Wharf Park Phase I  | FRDAP                               | Putnam        | 50,000        |
| Eva Lyons Park   | FRDAP                               | Putnam        | 50,000        |
| Jenkins Park Phase I   | FRDAP                               | Putnam        | 50,000        |
| Morgan Park  | FRDAP                               | Putnam        | 50,000        |
| Riverfront Park Phase I  | FRDAP                               | Putnam        | 50,000        |
| City of Palatka Garden Club Building Restoration and Emergency Repairs                 | Historic Preservation Grants        | Putnam        | 50,000        |
| Historic Pomona Public School Development  | Historic Preservation Grants        | Putnam        | 50,000        |
| Putnam County Historical Society, Ltd.   | Historic Preservation Grants        | Putnam        | 30,000        |
| Riverboat NOAH'S ARK Restoration: Phase 1  |                                     |               |               |
| SR 15 (US 17) from Feagle Street to CR 309   | Resurfacing                         | Putnam        | 3,849,756     |
| SR 19 from Marion C/L to Barge Canal Bridge  | Resurfacing                         | Putnam        | 6,476,377     |
| SR 15 (US 17) from CR 309 In Satsuma to W of Dunn Creek Brdge                          | Right-of-Way Land Acq               | Putnam        | 1,228,475     |
| SR 15 (US 17) from W Dunn Creek Bridge to N Boundary Rd In San Mateo                   | Right-of-Way Land Acq               | Putnam        | 1,403,741     |
| SR 20 from Alachua C/L to SW 56th Avenue   | Right-of-Way Land Acq               | Putnam        | 3,724,613     |
| SR 20 from SW 56th Avenue to CR 315 In Interlachen                                     | Right-of-Way Land Acq               | Putnam        | 3,192,666     |
| SR 20 from Alachua C/L to SW 56th Avenue   | Right-of-Way Support                | Putnam        | 1,000,000     |
| Putnam County East Palatka Drainage Cleaning Project                                   | Water Project                       | Putnam        | 152,000       |
| Putnam County Water Transmission Main Extension  | Water Project                       | Putnam        | 250,000       |
|  |                                     |               |               |
| Pensacola International Airport (VETOED)   | Aviation Development/Grants         | Santa Rosa    | 3,000,000     |
| Navarre Beach Nourishment  | Beach Restoration                   | Santa Rosa    | 2,750,000     |
| City of Milton Riverwalk (VETOED)  | Community Services                  | Santa Rosa    | 688,173       |
| SR 8 (I-10) from East of SR 87 to Okaloosa County Line                                 | Construct Inspect Consult           | Santa Rosa    | 1,140,459     |
| SR 87 from 2 Miles South of Yellow River to CR 184                                     | Construct Inspect Consult           | Santa Rosa    | 2,459,475     |
| Second Chance Outreach Reentry and Education Development, Inc.(SCORE) Program (VETOED) | Corrections                         | Santa Rosa    | 150,000       |
| School Readiness Program   | Early Learning Services             | Santa Rosa    | 3,641,217     |
| Voluntary PreKindergarten Program  | Early Learning Services             | Santa Rosa    | 2,478,238     |
| Whiting Aviation Park (VETOED)   | Economic Development                | Santa Rosa    | 1,500,000     |
| Carpenter's Park Renovation Project  | FRDAP                               | Santa Rosa    | 50,000        |
| Lucille Johnson Park Renovation  | FRDAP                               | Santa Rosa    | 50,000        |
| Navarre Park Improvements  | FRDAP                               | Santa Rosa    | 50,000        |
| SR 87 from 2 Miles South of Yellow River to CR 184                                     | Intrastate Highway Constr           | Santa Rosa    | 29,697,655    |
| SR 10 (US 90) from Escambia County Line to Glover Lane                                 | Preliminary Engr Consult            | Santa Rosa    | 2,222,222     |
| SR 30 (US 98) Gulf Breeze Pkwy from Portside Drive to Okaloosa Co Line                 | Preliminary Engr Consult            | Santa Rosa    | 2,800,000     |
| SR 8 (I-10) from Escambia Bay Bridge to E SR 281 Avalon Blvd                           | Preliminary Engr Consult            | Santa Rosa    | 1,923,295     |
| SR 8 (I-10) from East of SR 87 to Okaloosa County Line                                 | Resurfacing                         | Santa Rosa    | 9,917,037     |
| SR 30 (US 98) from Bayshore Road to Portside Drive                                     | Right-of-Way Land Acq               | Santa Rosa    | 2,563,980     |
| Jay Drinking Water System  | Water Project                       | Santa Rosa    | 200,000       |
| Public Schools Workforce Education Program Funds                                       | Workforce Education                 | Santa Rosa    | 1,778,913     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>   | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|--|--|---------------|---------------|
| Sarasota County Agricultural Fair Association (VETOED)                 | Agriculture Promotion & Education Facilities | Sarasota      | 500,000       |
| Sarasota/Bradenton International Airport                               | Aviation Dev/Grants                          | Sarasota      | 3,000,000     |
| South Siesta Key Beach Nourishment                                     | Beach Restoration                            | Sarasota      | 2,750,000     |
| Venice Beach Nourishment/Sarasota County Shore Protection Project      | Beach Restoration                            | Sarasota      | 1,100,911     |
| Mote Marine Laboratory Expansion (VETOED)                              | Community Services                           | Sarasota      | 600,000       |
| I-75 (SR 93) from Charlotte County Line to Toledo Blade Blvd           | Construct Inspect Consult                    | Sarasota      | 2,054,000     |
| I-75 (SR 93) from Toledo Blade to Sumter Blvd                          | Construct Inspect Consult                    | Sarasota      | 2,383,189     |
| Arts & Cultural Alliance of Sarasota County, Inc.                      | Cultural and Museum Grants                   | Sarasota      | 29,555        |
| Asolo Theatre, Inc.  | Cultural and Museum Grants                   | Sarasota      | 73,581        |
| City of Sarasota - Van Wezel Performing Arts Hall                      | Cultural and Museum Grants                   | Sarasota      | 71,390        |
| Coexistence, Inc.  | Cultural and Museum Grants                   | Sarasota      | 22,321        |
| Exsultate! Inc.  | Cultural and Museum Grants                   | Sarasota      | 2,078         |
| Florida Studio Theatre, Inc.   | Cultural and Museum Grants                   | Sarasota      | 75,219        |
| Florida West Coast Symphony, Inc.                                      | Cultural and Museum Grants                   | Sarasota      | 73,452        |
| Gulf Coast Heritage Association, Inc.                                  | Cultural and Museum Grants                   | Sarasota      | 35,273        |
| Peace Education and Action Center, Inc.                                | Cultural and Museum Grants                   | Sarasota      | 2,345         |
| Sarasota Ballet of Florida, Inc.                                       | Cultural and Museum Grants                   | Sarasota      | 71,464        |
| Sarasota Film Festival, Inc.   | Cultural and Museum Grants                   | Sarasota      | 44,169        |
| Sarasota Opera Association, Inc.                                       | Cultural and Museum Grants                   | Sarasota      | 72,421        |
| Save Our Seabirds, Inc.  | Cultural and Museum Grants                   | Sarasota      | 11,168        |
| The Circus Arts Conservatory, Inc.                                     | Cultural and Museum Grants                   | Sarasota      | 70,911        |
| The Hermitage Artist Retreat, Inc.                                     | Cultural and Museum Grants                   | Sarasota      | 27,243        |
| The Marie Selby Botanical Gardens, Inc.                                | Cultural and Museum Grants                   | Sarasota      | 70,488        |
| The Perlman Music Program/Suncoast, Inc.                               | Cultural and Museum Grants                   | Sarasota      | 22,780        |
| The Players, Inc.  | Cultural and Museum Grants                   | Sarasota      | 48,600        |
| Venice Little Theatre, Inc.  | Cultural and Museum Grants                   | Sarasota      | 74,114        |
| Westcoast Black Theatre Troupe of Florida, Inc.                        | Cultural and Museum Grants                   | Sarasota      | 12,132        |
| Florida Studio Theatre, Inc.   | Cultural Facilities                          | Sarasota      | 430,000       |
| Jazz Club of Sarasota, Inc./ Jazzlinks                                 | Culture Builds Florida                       | Sarasota      | 25,000        |
| New College of Florida New Music 2015-2016 Season                      | Culture Builds Florida                       | Sarasota      | 25,000        |
| School Readiness Program   | Early Learning Services                      | Sarasota      | 5,052,463     |
| Voluntary PreKindergarten Program                                      | Early Learning Services                      | Sarasota      | 4,956,224     |
| New College-Heiser Natural Sciences Addition                           | Education Fixed Capital Outlay               | Sarasota      | 3,000,000     |
| Mote Marine Laboratory (VETOED)  | Fish and Wildlife Conservation               | Sarasota      | 500,000       |
| Roskamp Institute Oncology Drug Development (VETOED)                   | Health                                       | Sarasota      | 250,000       |
| The Hermitage Artist Retreat, Inc./ Hermitage House Rehabilitation     | Historic Preservation Grants                 | Sarasota      | 24,200        |
| I-75 (SR 93) at Laurel Road Interchange                                | Intrastate Highway Constr                    | Sarasota      | 1,027,000     |
| I-75 (SR 93) from Charlotte County Line to Toledo Blade Blvd           | Intrastate Highway Constr                    | Sarasota      | 35,466,034    |
| I-75 (SR 93) from Toledo Blade to Sumter Blvd                          | Intrastate Highway Constr                    | Sarasota      | 20,109,958    |
| University of South Florida Sarasota-Manatee Campus Bookstore (VETOED) | Land Acquisition                             | Sarasota      | 850,000       |
| First Step-Drug Free Babies  | Mental Health and Substance Abuse            | Sarasota      | 278,100       |
| Signal Retiming Sarasota County Various Locations                      | Preliminary Engr Consult                     | Sarasota      | 1,400,000     |
| WSMR-FM, Sarasota (University of South Florida)                        | Public Broadcasting                          | Sarasota      | 100,000       |
| Sarasota County-Scat Operating Assistance Block Grant                  | Public Transit Dev/Grants                    | Sarasota      | 1,369,190     |
| US 41/SR 45 from Browning Street to 11th Street                        | Resurfacing                                  | Sarasota      | 5,928,906     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <b>Project</b>  | <b>Program</b>                              | <b>County</b> | <b>Amount</b> |
|---|---|---------------|---------------|
| SR 45 (US 41) from 10th Street to 14th Street   | Right-of-Way Land Acq                       | Sarasota      | 3,137,428     |
| US 41 -Venice Bypass from Centerroad to Gulf Coast Blvd   | Right-of-Way Land Acq                       | Sarasota      | 1,566,000     |
| New College of Florida  | Universities - Grants and Aids              | Sarasota      | 21,724,470    |
| University of South Florida, Sarasota/Manatee   | Universities - Grants and Aids              | Sarasota      | 20,170,536    |
| New College of Florida  | Universities - Lottery Funds                | Sarasota      | 991,230       |
| University of South Florida, Sarasota/Manatee   | Universities - Lottery Funds                | Sarasota      | 1,263,154     |
| Sarasota County Phillippi Creek Septic System Replacement Program-Sarasota Bay Restoration Project (VETOED) | Water Project                               | Sarasota      | 250,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                         | Sarasota      | 7,246,859     |
| Loveland Village Job Training Program   | Workforce Services                          | Sarasota      | 675,000       |
| The Circus Arts Conservatory (VETOED)   | Workforce Services                          | Sarasota      | 500,000       |
|   |   |               |               |
| Orlando Sanford International Airport Parking Garage Phase II   | Aviation Dev/Grants                         | Seminole      | 1,801,067     |
| CFCR Railroad Bridge Over Lake Monroe/St Johns River  | Bridge Construction                         | Seminole      | 2,113,594     |
| Oviedo Amphitheater   | Community Services                          | Seminole      | 400,000       |
| I-4 (SR 400) Eb and Wb Rest Areas In Seminole County  | Construct Inspect Consult                   | Seminole      | 1,460,273     |
| Widen Seminole Xway from Aloma Ave to SR 434 (Mp 38 - 44) (4 to 6 Lanes)                                    | Construct Inspect Consult                   | Seminole      | 9,588,235     |
| Central Florida Zoological Society, Inc.  | Cultural and Museum Grants                  | Seminole      | 69,586        |
| Central Florida Zoological Society, Inc.  | Cultural Facilities                         | Seminole      | 246,666       |
| City of Longwood Reiter Park Amphitheater   | Cultural Facilities                         | Seminole      | 100,000       |
| Ft. Mellon Amphitheater   | Cultural Facilities                         | Seminole      | 250,000       |
| ACA of Central Florida, Inc./ Music and Dance of India  | Culture Builds Florida                      | Seminole      | 25,000        |
| Foundation for Seminole State College of Florida, Inc. 50th Anniversary Homecoming                          | Culture Builds Florida                      | Seminole      | 25,000        |
| Love Your Shorts Film Festival, Inc.  | Culture Builds Florida                      | Seminole      | 5,600         |
| Seminole County Historical Society Inc./ Sanford Herald Digitization PROJECT                                | Culture Builds Florida                      | Seminole      | 12,500        |
| Steinway Society of Central Florida, Inc. /After-School Piano Enrichment Program                            | Culture Builds Florida                      | Seminole      | 25,000        |
| School Readiness Program  | Early Learning Services                     | Seminole      | 8,278,973     |
| Voluntary PreKindergarten Program   | Early Learning Services                     | Seminole      | 9,446,214     |
| Seminole State College/Student Center - Sanford/Lake Mary   | Education Fixed Capital Outlay              | Seminole      | 11,537,000    |
| Seminole County Public Schools High-Tech Manufacturing Program (VETOED)                                     | Fixed Capital Outlay Public Schools Special | Seminole      | 1,000,000     |
| Seminole State College of Florida   | Florida College System Lottery              | Seminole      | 8,357,450     |
| Seminole State College of Florida   | Florida College System Program Fund         | Seminole      | 34,087,106    |
| I-4 (SR 400) Eb and Wb Rest Areas In Seminole County  | Intrastate Highway Constr                   | Seminole      | 19,726,037    |
| SR 434 from Smith Street to Franklin Street   | Intrastate Highway Constr                   | Seminole      | 3,400,000     |
| SR 46 from Mellonville Ave to SR 415  | Intrastate Highway Constr                   | Seminole      | 28,286,985    |
| Widen Seminole Xway from Aloma Ave to SR 434 (Mp 38 - 44) (4 to 6 Lanes)                                    | Intrastate Highway Constr                   | Seminole      | 96,132,358    |
| Operation Grow's Seminole County Work Opportunity (VETOED)  | Persons with Disabilities                   | Seminole      | 323,060       |
| SR 400 (I-4) 1 Mile E of SR 434 to E of SR 15/600 (US 17-92)  | Preliminary Engr Consult                    | Seminole      | 7,050,000     |
| Wekiva Parkway Line and Grade Seminole County Segment   | Preliminary Engr Consult                    | Seminole      | 1,681,069     |
| Widen Seminole Xway from Aloma Ave to SR 434 (Mp 38 - 44) (4 to 6 Lanes)                                    | Preliminary Engr Consult                    | Seminole      | 2,797,059     |
| I-4 Seminole Co Master Plan Advance R/W Acquisition   | Right-of-Way Land Acq                       | Seminole      | 2,010,000     |
| SR 426/CR 419 from Pine Avenue to Avenue B  | Right-of-Way Land Acq                       | Seminole      | 5,319,764     |
| SR 429 (Wekiva Pkwy) from Orange Boulevard to W of I-4 (SR 400)   | Right-of-Way Land Acq                       | Seminole      | 6,400,000     |
| SR 429/46 (Wekiva Pkwy) from E of Wekiva River Rd to Orange Boulevard                                       | Right-of-Way Land Acq                       | Seminole      | 2,800,000     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>  | <u>Program</u>                            | <u>County</u> | <u>Amount</u> |
|---|---|---------------|---------------|
| SR 434 from Smith Street to Franklin Street   | Right-of-Way Land Acq                     | Seminole      | 1,137,000     |
| SR 429 (Wekiva Pkwy) from Orange Boulevard to W of I-4 (SR 400)   | Right-of-Way Support                      | Seminole      | 1,600,000     |
| SR 429/46 (Wekiva Pkwy) from E of Wekiva River Rd to Orange Boulevard                                     | Right-of-Way Support                      | Seminole      | 2,000,000     |
| Seminole County Public Schools High-Tech Manufacturing Program (VETOED)                                   | School and Instructional Enhancements     | Seminole      | 94,301        |
| Altamonte Springs Advanced Wastewater Treatment Potable Reuse Demonstration (Wekiva River Basin) (VETOED) | Water Project                             | Seminole      | 6,000,000     |
|   |   |               |               |
| Northeast FL Reg Apt Design & Const Aviation Development Pfl0007941                                       | Aviation Dev/Grants                       | St. Johns     | 1,129,316     |
| South Ponte Vedra/Vilano Beach/Summerhaven Beach Restoration  | Beach Restoration                         | St. Johns     | 306,500       |
| SR 206 at Matanzas River ICVWW CRescent Beach Br#780090   | Bridge Construction                       | St. Johns     | 3,491,800     |
| Historic St. Augustine Educational Material- University of Florida (VETOED)                               | Cultural & Museum Grant                   | St. Johns     | 500,000       |
| St. Johns County Cultural Council, Inc.   | Cultural and Museum Grants                | St. Johns     | 36,553        |
| The Cultural Center at Ponte Vedra Beach, Inc.  | Cultural and Museum Grants                | St. Johns     | 30,345        |
| The Saint Augustine Lighthouse and Museum   | Cultural Facilities                       | St. Johns     | 150,000       |
| Florida Literary Arts Coalition, Inc. Writers Circuit   | Culture Builds Florida                    | St. Johns     | 16,300        |
| Romanza-St. Augustine, Inc. Festivale of the Arts   | Culture Builds Florida                    | St. Johns     | 25,000        |
| The Florida Heritage Book Festival Inc. Expansion   | Culture Builds Florida                    | St. Johns     | 25,000        |
| School Readiness Program  | Early Learning Services                   | St. Johns     | 3,197,639     |
| Voluntary PreKindergarten Program   | Early Learning Services                   | St. Johns     | 4,506,565     |
| Florida School for the Deaf and Blind   | Education Fixed Capital Outlay            | St. Johns     | 5,432,629     |
| Florida School for the Deaf and the Blind   | Florida School for the Deaf and the Blind | St. Johns     | 50,191,448    |
| Flagler College Project Archaeology: Investigating a Lighthouse Keeper's House                            | Historic Preservation Grants              | St. Johns     | 10,000        |
| Inventory of Structures within the St. Augustine National Register Historic District                      | Historic Preservation Grants              | St. Johns     | 50,000        |
| Lighthouse Archaeological Maritime Program/ 450th Anniversary Shipwreck Survey                            | Historic Preservation Grants              | St. Johns     | 49,947        |
| Saint Benedict the Moor Preservation Association, Inc. Seal and Stabilize the Moor School Building        | Historic Preservation Grants              | St. Johns     | 50,000        |
| Sisters of St. Joseph, Inc./ Architectural Planning, Villa Flora  | Historic Preservation Grants              | St. Johns     | 12,500        |
| The Structures of Colonial St. Augustine, 1572 - 1763   | Historic Preservation Grants              | St. Johns     | 42,500        |
| Town of Hastings/ HHS Community Building - South Wing Window Replacement                                  | Historic Preservation Grants              | St. Johns     | 18,000        |
| Forward March, Inc./ Historic Hamblen House Restoration   | Historic Properties Restoration           | St. Johns     | 198,204       |
| Sisters of St. Joseph, Inc. Roof, Stain Glass Window Repair, Villa Flora                                  | Historic Properties Restoration           | St. Johns     | 287,500       |
| St. Augustine Historic Properties - University of Florida (VETOED)  | Historic Properties Restoration           | St. Johns     | 500,000       |
| St. Augustine Waterworks Structural Restoration   | Historic Properties Restoration           | St. Johns     | 350,000       |
| Trinity Episcopal Church of St. Augustine Building Exterior Restoration Project                           | Historic Properties Restoration           | St. Johns     | 55,056        |
| SR A1A (May St) from San Marco to Magnolia Ave  | Intrastate Highway Constr                 | St. Johns     | 1,124,207     |
| SR 5 (US 1) from SR 207 to SR 16  | Preliminary Engr Consult                  | St. Johns     | 1,165,000     |
| SR 207 from Putnam C/L to SR 206  | Resurfacing                               | St. Johns     | 4,259,506     |
| SR 313 from SR 207 to SR 16   | Right-of-Way Land Acq                     | St. Johns     | 7,792,302     |
| SR 9B from CR 2209 to Duval C/L   | Right-of-Way Land Acq                     | St. Johns     | 1,154,249     |
| Maintenance and Repair - St. Augustine State Veterans' Home   | Veterans' Affairs                         | St. Johns     | 100,000       |
| Summerhaven River Restoration Project   | Water Project                             | St. Johns     | 400,000       |
| Public Schools Workforce Education Program Funds  | Workforce Education                       | St. Johns     | 4,323,713     |

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| <u>Project</u>   | <u>Program</u>                      | <u>County</u> | <u>Amount</u> |
|--|-------------------------------------|---------------|---------------|
| W. Midway Rd/CR 712 from S. 25th Street/SR 615 to SR 5/US 1                                    | Arterial Highway Constr             | St. Lucie     | 28,497,500    |
| St. Lucie County International Airport Microsurface Runway 14/32                               | Aviation Dev/Grants                 | St. Lucie     | 1,032,000     |
| Ft. Pierce Shore Protection Project  | Beach Restoration                   | St. Lucie     | 100,000       |
| SR 9/I-95 Over Gatlin Blvd. & I-95 Over CR 712 Midway Rd.                                      | Bridge Construction                 | St. Lucie     | 10,155,360    |
| SR 614/Indrio Road from West of SR 9/I-95 to East of SR 670/Emerson Av                         | Construct Inspect Consult           | St. Lucie     | 3,977,669     |
| W. Midway Rd/CR 712 from S. 25th Street/SR 615 to SR 5/US 1                                    | Construct Inspect Consult           | St. Lucie     | 3,404,893     |
| SR 713 @ SR 614  | County Transportation Programs      | St. Lucie     | 1,734,722     |
| SR 713 @ SR 614  | County Transportation Programs      | St. Lucie     | 1,832,553     |
| Navy SEAL Museum (VETOED)  | Cultural and Museum Grants          | St. Lucie     | 250,000       |
| City of Fort Pierce - Sunrise Theatre  | Cultural and Museum Grants          | St. Lucie     | 68,942        |
| Treasure Coast Community Singers Inc.  | Cultural and Museum Grants          | St. Lucie     | 5,126         |
| Art Mundo, Inc./ Arts Partnerships as a Path to Community Success                              | Culture Builds Florida              | St. Lucie     | 25,000        |
| School Readiness Program   | Early Learning Services             | St. Lucie     | 8,301,403     |
| Voluntary PreKindergarten Program  | Early Learning Services             | St. Lucie     | 6,022,530     |
| Treasure Coast Education Research and Development Authority - Food Business Incubator (VETOED) | Economic Development                | St. Lucie     | 450,000       |
| Ocean Research and Conservation Association Kilroy Monitoring Systems                          | Environmental Project               | St. Lucie     | 250,000       |
| Indian River State College   | Florida College System Lottery      | St. Lucie     | 10,268,469    |
| Indian River State College   | Florida College System Program Fund | St. Lucie     | 36,283,267    |
| Torrey Pines Drug Discovery Acceleration Program (VETOED)                                      | Health                              | St. Lucie     | 2,500,000     |
| Vaccine & Gene Therapy Institute of Florida (VETOED)   | Health                              | St. Lucie     | 2,500,000     |
| SR 614/Indrio Road from West of SR 9/I-95 to East of SR 670/Emerson Av                         | Intrastate Highway Constr           | St. Lucie     | 30,019,646    |
| SR 713 @ SR 614  | Intrastate Highway Constr           | St. Lucie     | 2,815,711     |
| SR 713/King's Hwy Fr 800' S of SR 70 to North of Picos Rd                                      | Intrastate Highway Constr           | St. Lucie     | 15,490,560    |
| I-95 Bridge Deck Replacement Over CR 709 & FEC and Over Ten Mile Creek                         | Preliminary Engr Consult            | St. Lucie     | 1,997,993     |
| SR A1A North Bridge Over ICWW Bridge #940045   | Preliminary Engr Consult            | St. Lucie     | 5,000,000     |
| WQCS-FM, Indian River (Indian River State College)   | Public Broadcasting                 | St. Lucie     | 100,000       |
| Rosser Boulevard Branch  | Public Library Construction Grants  | St. Lucie     | 500,000       |
| Crosstown Parkway from Manth Lane to SR 5/US 1   | Right-of-Way Land Acq               | St. Lucie     | 4,839,000     |
| SR 713/Kings Hwy Fr 500' S of SR 70 to North of Picos Road                                     | Right-of-Way Land Acq               | St. Lucie     | 8,227,000     |
| W. Midway Rd/CR 712 from S. 25th Street/SR 615 to SR 5/US 1                                    | Right-of-Way Land Acq               | St. Lucie     | 3,739,615     |
| Crosstown Parkway from Manth Lane to SR 5/US 1   | Right-of-Way Support                | St. Lucie     | 1,136,400     |
| State Veterans' Nursing Home Construction  | Veterans' Affairs                   | St. Lucie     | 2,000,000     |
| Young Performing Artists Corporation   | Culture Builds Florida              | Sumter        | 25,000        |
| Multi PROJECT  |                                     |               |               |
| School Readiness Program   | Early Learning Services             | Sumter        | 1,629,762     |
| Voluntary PreKindergarten Program  | Early Learning Services             | Sumter        | 1,148,585     |
| Dunklin Riser Park   | FRDAP                               | Sumter        | 50,000        |
| Kenny Dixon Park   | FRDAP                               | Sumter        | 50,000        |
| MLK Park   | FRDAP                               | Sumter        | 50,000        |
| Oxford Park  | FRDAP                               | Sumter        | 50,000        |
| JL Rowe Park   | FRDAP                               | Sumter        | 50,000        |
| The Villages COPD Pilot Project (VETOED)   | Health                              | Sumter        | 400,000       |
| SR 48 from E of I-75 Ramps to CR 475 (Main St)   | Intrastate Highway Constr           | Sumter        | 8,010,877     |

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| <u>Project</u>   | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|--|--|---------------|---------------|
| SR 35 (US 301) from S of W Cherokee Ave to Noble Avenue        | Resurfacing                                  | Sumter        | 1,008,634     |
| 2085 County Road 740 Wastewater Project, Webster (VETOED)      | Water Project                                | Sumter        | 197,000       |
| Wildwood CR 209 Forcemain                                      | Water Project                                | Sumter        | 250,000       |
| Wildwood Lower Floridian Well                                  | Water Project                                | Sumter        | 500,000       |
| Public Schools Workforce Education Program Funds               | Workforce Education                          | Sumter        | 102,261       |
| <b>Sumter</b>  |  |               |               |
| SR 51 (SW Irvine Ave) from Lafayette C/L to Roundabout         | Construct Inspect Consult                    | Suwannee      | 1,372,235     |
| School Readiness Program                                       | Early Learning Services                      | Suwannee      | 1,342,749     |
| Voluntary PreKindergarten Program                              | Early Learning Services                      | Suwannee      | 670,507       |
| First Federal Sportsplex, Phase I                              | FRDAP  | Suwannee      | 50,000        |
| First Federal Sportsplex, Phase II                             | FRDAP  | Suwannee      | 50,000        |
| Hatch Park III   | FRDAP  | Suwannee      | 50,000        |
| John Hale Park Phase II  | FRDAP  | Suwannee      | 50,000        |
| John Hale Park Phase I   | FRDAP  | Suwannee      | 50,000        |
| Aerial Photography   | Property Tax Oversight - DOR                 | Suwannee      | 57,168        |
| SR 249 (US 129) from: Live Oak City Limit to: SR 10 (US 90)    | Resurfacing                                  | Suwannee      | 2,641,941     |
| SR 51 (SW Irvine Ave) from Lafayette C/L to Roundabout         | Resurfacing                                  | Suwannee      | 10,555,016    |
| 180th Street from US 129 to CR 49                              | Sm County Outreach Program                   | Suwannee      | 1,500,000     |
| CR 252 Ext from SR 51 to CR 250                                | Sm Cty Resurface Assist Pg                   | Suwannee      | 1,820,000     |
| Public Schools Workforce Education Program Funds               | Workforce Education                          | Suwannee      | 884,995       |
| <b>Suwannee</b>  |  |               |               |
| CR 361 Fr: Dark Island Drive to: Keaton Beach Drive            | Arterial Highway Constr                      | Taylor        | 1,772,577     |
| Forest Capital Hall Renovation Project (VETOED)                | Community Services                           | Taylor        | 292,427       |
| School Readiness Program                                       | Early Learning Services                      | Taylor        | 915,443       |
| Voluntary PreKindergarten Program                              | Early Learning Services                      | Taylor        | 320,592       |
| Steinhatchee Community Center Park                             | FRDAP  | Taylor        | 50,000        |
| Taylor County Sports Complex, Phase IV                         | FRDAP  | Taylor        | 50,000        |
| CR 361 / Fish Creek Bridge #380068                             | Preliminary Engr Consult                     | Taylor        | 1,028,878     |
| CR 361/Cypress Lake Bridge# 380038                             | Preliminary Engr Consult                     | Taylor        | 1,000,000     |
| Aerial Photography   | Property Tax Oversight - DOR                 | Taylor        | 87,433        |
| Carlton Cemetery Rd from Puckett Rd to US 19/98                | Sm County Outreach Program                   | Taylor        | 1,140,000     |
| CR 356/San Pedro Rd from Faulkner Road to US 27                | Sm County Outreach Program                   | Taylor        | 1,133,182     |
| Public Schools Workforce Education Program Funds               | Workforce Education                          | Taylor        | 971,512       |
| <b>Taylor</b>  |  |               |               |
| Union County Extension Services                                | Agriculture Promotion & Education Facilities | Union         | 200,000       |
| School Readiness Program                                       | Early Learning Services                      | Union         | 489,687       |
| Voluntary PreKindergarten Program                              | Early Learning Services                      | Union         | 271,142       |
| Fletcher Myers Park  | FRDAP  | Union         | 50,000        |
| Sarah's Park Phase II  | FRDAP  | Union         | 50,000        |
| Aerial Photography   | Property Tax Oversight - DOR                 | Union         | 41,034        |
| SR 100 Fr Begin Curb/Gutter to Columbia C/L                    | Resurfacing                                  | Union         | 5,206,890     |
| SR 121 from Alachua C/L to Begin C&G Lake Butler               | Resurfacing                                  | Union         | 3,415,609     |
| Public Schools Workforce Education Program Funds               | Workforce Education                          | Union         | 96,053        |
| <b>Union</b>   |  |               |               |
| Daytona Beach International Airport Rehabilitate Runway 7R-25L | Aviation Dev/Grants                          | Volusia       | 1,000,000     |
| Turnbull Bay Road Over Turnbull Creek                          | Bridge Construction                          | Volusia       | 4,336,073     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>   | <u>Program</u>                               | <u>County</u> | <u>Amount</u> |
|--|--|---------------|---------------|
| I-4 (SR 400) from St Johns Bridge to E of Enterprise Rd                                | Construct Inspect Consult                    | Volusia       | 1,103,650     |
| I-4 from SR 44 to E of I-95  | Construct Inspect Consult                    | Volusia       | 1,072,376     |
| Atlantic Center for the Arts, Inc.   | Cultural and Museum Grants                   | Volusia       | 71,574        |
| Bethune-Cookman University Inc   | Cultural and Museum Grants                   | Volusia       | 3,256         |
| Daytona Beach Symphony Society, Inc.   | Cultural and Museum Grants                   | Volusia       | 23,493        |
| Gateway Center for the Arts, Inc.  | Cultural and Museum Grants                   | Volusia       | 9,757         |
| Halifax Historical Society, Inc.   | Cultural and Museum Grants                   | Volusia       | 4,716         |
| Images, A Festival of the Arts, Inc.   | Cultural and Museum Grants                   | Volusia       | 10,409        |
| Museum of Arts and Sciences, Inc.  | Cultural and Museum Grants                   | Volusia       | 72,679        |
| Ormond Beach Historical Society, Inc.  | Cultural and Museum Grants                   | Volusia       | 6,776         |
| Shoestring Theatre, Inc.   | Cultural and Museum Grants                   | Volusia       | 3,912         |
| The Museum of Art, Deland, Florida Inc.  | Cultural and Museum Grants                   | Volusia       | 34,098        |
| West Volusia Historical Society, Inc.  | Cultural and Museum Grants                   | Volusia       | 4,062         |
| The Museum of Art, Deland, Florida Inc.  | Cultural Facilities                          | Volusia       | 175,000       |
| Atlantic Center for the Arts, Inc.   | Cultural Facilities                          | Volusia       | 103,358       |
| New Smyrna Beach Museum of East Coast Surfing (VETOED)                                 | Cultural Facilities                          | Volusia       | 175,000       |
| School Readiness Program   | Early Learning Services                      | Volusia       | 12,403,388    |
| Voluntary PreKindergarten Program  | Early Learning Services                      | Volusia       | 8,816,800     |
| Bethune-Cookman University Center for Entrepreneurship (VETOED)                        | Economic Development                         | Volusia       | 750,000       |
| Williamson Blvd Road (VETOED)  | Economic Development Transportation Projects | Volusia       | 2,500,000     |
| Daytona State College/Const Stu Svc/Clsrm/Ofc (Repl Bldg 220), Site imp - Daytona (ce) | Education Fixed Capital Outlay               | Volusia       | 18,852,602    |
| Division of Blind Services   | Education Fixed Capital Outlay               | Volusia       | 400,000       |
| Daytona State College  | Florida College System Lottery               | Volusia       | 11,113,162    |
| Daytona State College  | Florida College System Program Fund          | Volusia       | 39,280,924    |
| 7th Street Neighborhood Park   | FRDAP  | Volusia       | 50,000        |
| VisionQuest Comprehensive Eye Examinations   | Health                                       | Volusia       | 1,000,000     |
| Drainage Maintenance and Repair  | Highway Maintenance Contr                    | Volusia       | 1,999,000     |
| City of Daytona Beach/ Clock Tower Rehabilitation                                      | Historic Preservation Grants                 | Volusia       | 50,000        |
| MainStreet DeLand Association, Inc. Historic Mural Walk Booklet                        | Historic Preservation Grants                 | Volusia       | 6,737         |
| New Smyrna Beach Historical Museum Community Education Programs                        | Historic Preservation Grants                 | Volusia       | 8,000         |
| PTF3 Restoration Project   | Historic Preservation Grants                 | Volusia       | 4,000         |
| City of Daytona Beach/ Bandshell Rehabilitation  | Historic Properties Restoration              | Volusia       | 350,000       |
| Stetson University, Inc./ Conrad, Flagler & Sampson Halls Roof Replacements            | Historic Properties Restoration              | Volusia       | 275,000       |
| I-95 0.5 Miles N of SR 44 to 1.6 Mi N of US 92   | Intrastate Highway Constr                    | Volusia       | 2,500,000     |
| Orange City Mill Lake Park adult outdoor fitness equipment (VETOED)                    | Local Park                                   | Volusia       | 50,000        |
| SR 400 (I-4) E of SR 15/600 (US 17-92) to 1/2 Mile E of SR 472                         | Preliminary Engr Consult                     | Volusia       | 4,180,000     |
| Bethune-Cookman University   | Private Colleges and Universities            | Volusia       | 4,800,064     |
| Embry Riddle - Aerospace Academy   | Private Colleges and Universities            | Volusia       | 3,000,000     |
| WDESC-TV, Daytona (Daytona State College)  | Public Broadcasting                          | Volusia       | 307,447       |
| Volusia-Votran Block Grant Operating FTA Section 5307                                  | Public Transit Dev/Grants                    | Volusia       | 2,002,113     |
| I-4 (SR 400) from St Johns Bridge to E of Enterprise Rd                                | Resurfacing                                  | Volusia       | 8,095,076     |
| SR 400 (Beville Rd) from W of Woodcrest Dr to W of US 1 (Ridgewood)                    | Resurfacing                                  | Volusia       | 2,855,752     |
| SR 472 E of Martin Luther King to W of Graves Ave                                      | Resurfacing                                  | Volusia       | 1,863,253     |
| SR 5 (US 1) from South Street to Magnolia/Shangrila Dr                                 | Resurfacing                                  | Volusia       | 10,160,653    |
| I-95 0.5 Miles N of SR 44 to 1.6 Mi N of US 92   | Right-of-Way Land Acq                        | Volusia       | 8,000,000     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>  | <u>Program</u>                          | <u>County</u> | <u>Amount</u> |
|---|---|---------------|---------------|
| Pine Ridge High School Advanced Manufacturing Program (VETOED)  | School and Instructional Enhancements   | Volusia       | 284,000       |
| Fifth District Court of Appeals HVAC Repair   | State Courts                            | Volusia       | 642,506       |
| Maintenance and Repair - Daytona Beach State Veterans' Home   | Veterans' Affairs                       | Volusia       | 532,500       |
| Blue Spring Nutrient Reduction Project  | Water Project                           | Volusia       | 400,000       |
| Daytona Beach Sanitary Sewer River Crossing Force Main  | Water Project                           | Volusia       | 1,000,000     |
| Port Orange White Acres Utilities Improvements  | Water Project                           | Volusia       | 750,000       |
| South Daytona Jones St. Stormwater Pond Project (VETOED)  | Water Project                           | Volusia       | 190,000       |
| <hr/>   |   |               |               |
| St. Marks River Boardwalk (VETOED)  | Community Services                      | Wakulla       | 200,000       |
| School Readiness Program  | Early Learning Services                 | Wakulla       | 799,053       |
| Voluntary PreKindergarten Program   | Early Learning Services                 | Wakulla       | 392,091       |
| Tallahassee Community College/Wakulla Environmental Inst - Land (VETOED)                                    | Education Fixed Capital Outlay          | Wakulla       | 1,230,000     |
| Wakulla County Historical Society, Inc. Heritage Village Park Structures Stabilization/Relocation           | Historic Preservation Grants            | Wakulla       | 50,000        |
| Restoration of St. Marks Lighthouse (VETOED)  | Historic Properties Restoration         | Wakulla       | 250,000       |
| SR 61 (US 319) from SR 30 (US 98) to North of Alaska Way  | Intrastate Highway Constr               | Wakulla       | 3,535,811     |
| Aerial Photography  | Property Tax Oversight - DOR            | Wakulla       | 54,007        |
| SR 363 Woodville Hwy from SR 30 (US 98) to Leon County Line   | Resurfacing                             | Wakulla       | 2,804,013     |
| SR 369 (US 319) from North of SR 267 to Leon County Line  | Right-of-Way Land Acq                   | Wakulla       | 1,388,900     |
| SR 61 (US 319) from SR 30 (US 98) to North of Alaska Way  | Right-of-Way Land Acq                   | Wakulla       | 2,700,000     |
| SR 369 (US 319) from East Ivan Road to North of SR 267  | Right-of-Way Support                    | Wakulla       | 1,100,000     |
| SR 369 (US 319) from North of SR 267 to Leon County Line  | Right-of-Way Support                    | Wakulla       | 1,006,400     |
| CR 61 Shadeville Hwy from SR 61 (US 319) to Wakulla Springs Rd  | Sm Cty Resurface Assist Pg              | Wakulla       | 2,000,165     |
| Public Schools Workforce Education Program Funds  | Workforce Education                     | Wakulla       | 141,351       |
| <hr/>   |   |               |               |
| Sinfonia Gulf Coast, Inc.   | Cultural and Museum Grants              | Walton        | 30,739        |
| School Readiness Program  | Early Learning Services                 | Walton        | 1,369,078     |
| Voluntary PreKindergarten Program   | Early Learning Services                 | Walton        | 781,299       |
| Skate Park Improvements   | FRDAP                                   | Walton        | 50,000        |
| Restoration of Species Diversity and Hydrologic Function in Wetlands within the Coastal Dune Lake Watershed | Gulf Environmental Benefit Fund Project | Walton        | 2,351,768     |
| Darlington School/Community Center Restoration Phase I  | Historic Preservation Grants            | Walton        | 50,000        |
| SR 83 (US 331) from N of W Indian Creek Ranch to N of CR 278  | Intrastate Highway Constr               | Walton        | 5,389,132     |
| Community Action Treatment (CAT) Teams - COPE Center  | Mental Health and Substance Abuse       | Walton        | 750,000       |
| SR 30 (US 98) from CR 457 Mack Bayou Road to CR 30A West  | Preliminary Engr Consult                | Walton        | 1,800,000     |
| SR 285 from Okaloosa County Line to South of SR 8 (I-10)  | Resurfacing                             | Walton        | 2,541,670     |
| SR 30 (US 98) from Emerald Bay Drive to Tang-O-Mar Drive  | Right-of-Way Land Acq                   | Walton        | 1,500,000     |
| SR 83 (US 331) from Edgewood Circle to SR 8 (I-10)  | Right-of-Way Land Acq                   | Walton        | 2,527,077     |
| Public Schools Workforce Education Program Funds  | Workforce Education                     | Walton        | 736,167       |
| <hr/>   |   |               |               |
| SR 77 from 1 Mi N Wausau City Limits to S CR 276 Clayton Road   | Construct Inspect Consult               | Washington    | 2,864,695     |
| SR 77 from North of CR 279 to North of Sunny Hills Entrance   | Construct Inspect Consult               | Washington    | 2,351,841     |
| SR 77 from North of Sunny Hills Entrance to 1 Mi S Wausau City Limits                                       | Construct Inspect Consult               | Washington    | 3,164,187     |
| School Readiness Program  | Early Learning Services                 | Washington    | 1,117,098     |
| Voluntary PreKindergarten Program   | Early Learning Services                 | Washington    | 269,841       |
| Kate Smith Elementary School  | Education Fixed Capital Outlay          | Washington    | 9,226,362     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <u>Project</u>  | <u>Program</u>               | <u>County</u> | <u>Amount</u> |
|---|------------------------------|---------------|---------------|
| George M. Rogers Complex III  | FRDAP                        | Washington    | 50,000        |
| PALS Park Phase VI  | FRDAP                        | Washington    | 50,000        |
| PALS Park Phase VII   | FRDAP                        | Washington    | 50,000        |
| Possum Palace Park  | FRDAP                        | Washington    | 50,000        |
| SR 77 from 1 Mi N Wausau City Limits to S CR 276 Clayton Road         | Intrastate Highway Constr    | Washington    | 29,168,850    |
| SR 77 from North of CR 279 to North of Sunny Hills Entrance           | Intrastate Highway Constr    | Washington    | 26,389,174    |
| SR 77 from North of Sunny Hills Entrance to 1 Mi S Wausau City Limits | Intrastate Highway Constr    | Washington    | 28,970,678    |
| SR 77 from 1 Mi N Wausau City Limits to S CR 276 Clayton Road         | Preliminary Engr Consult     | Washington    | 1,767,169     |
| Aerial Photography  | Property Tax Oversight - DOR | Washington    | 53,671        |
| SR 8 (I-10) from Choctawhatchee River to Holmes County Line           | Resurfacing                  | Washington    | 6,648,729     |
| SR 77 from 1 Mi N Wausau City Limits to S CR 276 Clayton Road         | Right-of-Way Land Acq        | Washington    | 2,054,835     |
| SR 77 from North of CR 279 to North of Sunny Hills Entrance           | Right-of-Way Land Acq        | Washington    | 2,970,000     |
| SR 77 from North of Sunny Hills Entrance to 1 Mi S Wausau City Limits | Right-of-Way Land Acq        | Washington    | 4,900,956     |
| Public Schools Workforce Education Program Funds                      | Workforce Education          | Washington    | 64,315        |
| Public Schools Workforce Education Program Funds                      | Workforce Education          | Washington    | 2,972,251     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <b>Project</b>  | <b>Program</b>                               | <b>County</b>   | <b>Amount</b> |
|---|--|---|---------------|
| <b>Multiple County Appropriations</b>   |  |   |               |
| Longboat Key Beach Nourishment  | Beach Restoration                            | Manatee, Sarasota   | 1,500,000     |
| Lighthouse for the Blind  | Blind Services                               | Pasco, Hernando   | 50,000        |
| Northwest Florida Fairgrounds   | Community Services                           | Okaloosa, Santa Rosa, Walton  | 50,000        |
| Riverside Fine Arts Project Listen (VETOED)   | Community Services                           | Clay, Duval, St. Johns  | 50,000        |
| Operation New Hope  | Corrections                                  | Clay, Duval, Nassau, Saint Johns  | 400,000       |
| Ready 4 Work Program  | Corrections                                  | Hillsborough, Pasco, Pinellas, Polk   | 250,000       |
| Florida Orchestra State Residency Program   | Cultural & Museum Grant                      | Alachua, Leon, Volusia  | 225,000       |
| Fiscally Constrained Counties**   | Department of Revenue                        | Baker, Bradford, Calhoun, Columbia, DeSoto, Dixie, Franklin, Gadsden, Gilchrist, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Holmes, Jackson, Jefferson, Lafayette, Levy, Liberty, Madison, Okeechobee, Putnam, Suwannee, Taylor, Union, Wakulla, and Washington | 26,359,581    |
| All Children's Hospital Pediatric Research Zone (VETOED)  | Economic Development                         | Pasco, Pinellas   | 2,000,000     |
| Modern Pentathlon (VETOED)  | Economic Development                         | Manatee, Sarasota   | 250,000       |
| Independence Parkway Interchange - Wellness Way (VETOED)  | Economic Development Transportation Projects | Lake, Orange  | 2,500,000     |
| Lake Sumter State College/Telecom/Utilities infrastructure - College wide                             | Education Fixed Capital Outlay               | Lake, Sumter  | 2,500,000     |
| Public Broadcasting   | Education Fixed Capital Outlay               | Escambia, Orange, Hillsborough  | 3,148,000     |
| University Lab Schools  | Education Fixed Capital Outlay               | Alachua, Leon, Palm Beach, St. Lucie, Broward   | 5,080,837     |
| AAA Meals Nassau and Duval County   | Elder Affairs                                | Duval, Nassau   | 400,000       |
| Alzheimer's Community Care  | Elder Affairs                                | Martin, Palm Beach, Saint Lucie   | 500,000       |
| Alzheimer's Project, Inc.   | Elder Affairs                                | Gadsden, Leon   | 150,000       |
| Lake Apopka Restoration   | Environmental Project                        | Orange, Lake  | 8,000,000     |
| Auditory-Oral Education Grant Funding   | Exceptional Education                        | Duval, Miami-Dade   | 550,000       |
| Children's Network of Southwest Florida's Mentoring Children and Parents Program (VETOED)             | Family Safety & Preservation                 | Collier, Lee  | 250,000       |
| Florida Children's Initiative (VETOED)  | Food, Nutrition and Wellness                 | Duval, Orange, Miami-Dade   | 150,000       |
| Florida Shorebird Conservation Initiative   | Gulf Environmental Benefit Fund Project      | Collier, Escambia, Franklin, Lee, Sarasota  | 352,002       |
| Autism Services for Easter Seals (VETOED)   | Health                                       | Flagler, Volusia  | 100,000       |
| Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida                                     | Health                                       | Duval, Hillsborough, Miami-Dade   | 500,000       |
| Genetics Testing Centers - University of Florida, University of Miami and University of South Florida | Health                                       | Alachua, Hillsborough, Miami-Dade   | 300,000       |
| Health Council of South Florida (VETOED)  | Health                                       | Miami-Dade, Monroe  | 500,000       |
| AMI Kids Gender Specific Program  | Juvenile Justice                             | Clay, Hillsborough  | 1,500,000     |
| Florida Children's Initiatives (Ounce of Prevention Fund of Florida) (VETOED)                         | Juvenile Justice                             | Duval, Miami-Dade, Orange   | 300,000       |
| Juvenile Assessment Center  | Juvenile Justice                             | Escambia, Bay   | 735,840       |
| Kinder Vision / The Greatest Save Teen PSA Program  | Juvenile Justice                             | Marion, Flagler   | 150,000       |
| Selah Freedom Residential Housing for Human Trafficking Survivors                                     | Legal Affairs                                | Broward, Orange   | 250,000       |
| Community Action Treatment (CAT) Teams - Family Preservation Services                                 | Mental Health and Substance Abuse            | Indian, St. Lucie, Martin   | 750,000       |
| Community Action Treatment (CAT) Teams - Lifestream Behavioral Center                                 | Mental Health and Substance Abuse            | Sumter, Lake  | 750,000       |
| Community Action Treatment (CAT) Teams - Manatee Glens  | Mental Health and Substance Abuse            | Sarasota, Desoto  | 750,000       |
| Community Action Treatment (CAT) Teams - Peace River  | Mental Health and Substance Abuse            | Polk, Highlands, Hardee   | 750,000       |
| Cost of Living Increase to GEO Care's Contracted Mental Health Facilities (VETOED)                    | Mental Health and Substance Abuse            | Broward, Desoto, Martin, Seminole   | 1,500,000     |

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**County Allocations Contained in the Conference Report for Senate Bill 2500A, 2015-2016 General Appropriations Act\***

| <b>Project</b>  | <b>Program</b>                         | <b>County</b>   | <b>Amount</b> |
|---|--|---|---------------|
| Family Intensive Treatment Teams (FIT)  | Mental Health and Substance Abuse      | Bay, Calhoun, Escambia, Gulf, Holmes, Jackson, Jefferson, Leon, Madison, Okaloosa, Santa Rosa, Taylor, Wakulla            | 1,200,000     |
| Lifestream for Crisis Stabilization Unit Beds (CSUs)                                      | Mental Health and Substance Abuse      | Lake, Sumter  | 547,000       |
| Mental Health Residential Transition Beds   | Mental Health and Substance Abuse      | Lake, Leon, Saint Lucie   | 1,730,000     |
| Renaissance Manor   | Mental Health and Substance Abuse      | Charlotte, Collier, Lee, Manatee, Sarasota  | 500,000       |
| STEPS' Helping Empower the Local Population Program (VETOED)                              | Mental Health and Substance Abuse      | Brevard, Orange   | 935,871       |
| The Directions for Living Program (VETOED)  | Mental Health and Substance Abuse      | Pasco, Pinellas   | 400,000       |
| The Non-Violence Project USA (NVPUSA Healthcare) (VETOED)                                 | Mental Health and Substance Abuse      | Hillsborough, Orange, Pinellas, Polk  | 1,000,000     |
| Quest Kids' Early Intervention Program (VETOED)   | Persons with Disabilities              | Hillsborough, Orange  | 750,000       |
| Laurel Wilt Survey and Mitigation Program (VETOED)  | Plant Pest & Disease Control           | Miami-Dade, Monroe  | 150,000       |
| Regional Education Consortium Services  | Regional Education Consortium Services | Alachua, Baker, Gilchrist, Putnam, Bradford, Hamilton, Suwannee, Columbia, Lafayette, Union, Dixie, Levy, Flagler, Nassau | 619,453       |
| Regional Education Consortium Services  | Regional Education Consortium Services | Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla, Walton, Washington | 578,156       |
| Regional Education Consortium Services  | Regional Education Consortium Services | DeSoto, Glades, Hardee, Hendry, Highlands, Okeechobee   | 247,781       |
| City Year of Florida (VETOED)   | School and Instructional Enhancements  | Duval, Miami-Dade, Orange   | 1,000,000     |
| Florida Children's Initiative (VETOED)  | School and Instructional Enhancements  | Duval, Miami-Dade, Orange   | 500,000       |
| Gasparilla Island State Park Assessment and Evaluation (VETOED)                           | State Park                             | Charlotte, Lee  | 1,000,000     |
| Pilot program for Disabled Veterans-Disabled Veterans Insurance Corp. (DVIC)              | Veterans                               | Collier, Lee  | 150,000       |
| Groveland Reservoir and Stormwater Treatment Area   | Water Project                          | Indian River, Okeechobee  | 3,000,000     |
| Employment Assistance and Training for Persons with Disabilities - Pilot Program (VETOED) | Workforce Services                     | Manatee, Sarasota, Hardee, DeSoto, Seminole, Lake, Brevard, Volusia   | 600,000       |
| Goodwill Industries of South Florida (VETOED)   | Workforce Services                     | Broward, Miami-Dade   | 250,000       |
| Louise Graham Regeneration Center (VETOED)  | Workforce Services                     | Hillsborough, Manatee, Pasco, Pinellas, Polk, Sarasota  | 250,000       |
| Non-Custodial Parent Program  | Workforce Services                     | Miami-Dade, Pinellas, Pasco, Hillsborough   | 1,416,000     |

\*\* Fiscally Constrained Counties: The counties listed are the ones that received distributions in FY 2014-15. Determinations on the actual counties that will receive the 2015-16 distributions will be determined later in the year.