



## **House Appropriations/Senate Appropriations Conference Chairs**

### **House Bump Offer #1**

Back of Bill

Monday, June 15, 2015  
412 Knott Building  
11:05 PM

Back of the Bill Sections

	HB 1A	SB 2500-A	House Offer #1
1	SECTION 61. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$332,200,889 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016:	SECTION 71. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$124,236,246 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016:	SECTION ???. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$230,152,338 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016:
	AGENCY FOR HEALTH CARE ADMINISTRATION Grants and Donations Trust Fund..... 35,000,000	AGENCY FOR HEALTH CARE ADMINISTRATION Grants and Donations Trust Fund..... 35,000,000	AGENCY FOR HEALTH CARE ADMINISTRATION Grants and Donations Trust Fund..... 35,000,000
	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES Conservation & Recreation Lands Program Trust Fund..... 3,360,592	DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES Conservation & Recreation Lands Program Trust Fund..... 3,360,592	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES Conservation & Recreation Lands Program Trust Fund..... 3,360,592
	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION Hotels and Restaurants Trust Fund..... 1,500,000 Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund..... 2,500,000 Professional Regulation Trust Fund..... 1,000,000	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund..... 3,000,000 Hotels and Restaurants Trust Fund..... 1,000,000 Professional Regulation Trust Fund..... 1,000,000	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund..... 3,000,000 Hotels and Restaurants Trust Fund..... 1,000,000 Professional Regulation Trust Fund..... 1,000,000
	DEPARTMENT OF ECONOMIC OPPORTUNITY State Economic Enhancement and Development Trust Fund..... 46,967,398 Local Government Housing Trust Fund..... 105,000,000 State Housing Trust Fund..... 45,000,000	DEPARTMENT OF ENVIRONMENTAL PROTECTION Inland Protection Trust Fund..... 25,000,000 Internal Improvement Trust Fund..... 6,500,000 Solid Waste Management Trust Fund..... 3,000,000 Water Quality Assurance Trust Fund..... 14,000,000	DEPARTMENT OF ECONOMIC OPPORTUNITY Local Government Housing Trust Fund..... 75,000,000 State Economic Enhancement and Development Trust Fund..... 23,100,000 State Housing Trust Fund..... 6,000,000
	DEPARTMENT OF ENVIRONMENTAL PROTECTION Inland Protection Trust Fund..... 30,000,000 Water Quality Assurance Trust Fund..... 3,430,000 Water Protection & Sustainability Program Trust Fund..... 14,800,000 Conservation & Recreation Lands Trust Fund..... 9,052,219 Ecosystem Management & Restoration Trust Fund..... 3,776,527 Water Management Lands Trust Fund..... 1,497,460	DEPARTMENT OF FINANCIAL SERVICES Anti-Fraud Trust Fund..... 1,000,000 Financial Institutions Regulatory Trust Fund..... 3,000,000 Regulatory Trust Fund/Office of Financial Regulation..... 5,000,000	DEPARTMENT OF ENVIRONMENTAL PROTECTION Conservation & Recreation Lands Trust Fund..... 9,052,219 Ecosystem Management & Restoration Trust Fund..... 3,776,527 Solid Waste Management Trust Fund..... 3,000,000 Inland Protection Trust Fund..... 25,000,000 Internal Improvement Trust Fund..... 6,500,000 Water Management Lands Trust Fund..... 1,497,460 Water Protection & Sustainability Program Trust Fund..... 14,800,000
	DEPARTMENT OF FINANCIAL SERVICES Anti-Fraud Trust Fund..... 1,000,000 Insurance Regulatory Trust Fund..... 11,151,153 Regulatory Trust Fund/Office of Financial Regulation..... 3,000,000	DEPARTMENT OF MANAGEMENT SERVICES Operating Trust Fund - Purchasing..... 10,000,000	DEPARTMENT OF FINANCIAL SERVICES Anti-Fraud Trust Fund..... 1,000,000 Financial Institutions Regulatory Trust Fund..... 3,000,000 Regulatory Trust Fund/Office of Financial Regulation..... 5,000,000
	FISH AND WILDLIFE CONSERVATION COMMISSION Conservation and Recreation Lands Program Trust Fund..... 65,540	FISH AND WILDLIFE CONSERVATION COMMISSION Invasive Plant Control Trust Fund..... 10,000,000 State Game Trust Fund..... 3,310,114 Conservation & Recreation Lands Program Trust Fund..... 65,540	DEPARTMENT OF MANAGEMENT SERVICES Operating Trust Fund - Purchasing..... 4,000,000
	DEPARTMENT OF STATE Grants and Donations Trust Fund..... 4,100,000	Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.	DEPARTMENT OF STATE Grants and Donations Trust Fund..... 3,000,000
	DEPARTMENT OF LEGAL AFFAIRS Legal Affairs Revolving Trust Fund..... 7,000,000		FISH AND WILDLIFE CONSERVATION COMMISSION Conservation and Recreation Lands Program Trust Fund..... 65,540
	FLORIDA DEPARTMENT OF LAW ENFORCEMENT Operating Trust Fund..... 3,000,000		FLORIDA DEPARTMENT OF LAW ENFORCEMENT Operating Trust Fund..... 3,000,000
	Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2016, and fifty percent by June 30, 2016.		Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2016, and fifty percent by June 30, 2016.

Back of the Bill Sections		
HB 1A	SB 2500-A	House Offer #1
	SECTION 72. The nonrecurring sums of \$93,484 from General Revenue and \$137,556 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2014-2015, as a result of savings achieved through the Lease Savings, as follows:	
	AGENCY FOR PERSONS WITH DISABILITIES	
	General Revenue..... 58,692	
	Trust Funds..... 63,323	
2	DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
	Trust Funds..... 2,173	
	DEPARTMENT OF REVENUE	
	General Revenue..... 34,792	
	Trust Funds..... 67,536	
	PUBLIC SERVICE COMMISSION	
	Trust Funds..... 4,524	
	This section shall take effect upon becoming law.	
3	SECTION 62. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2015-2016 as required by section 215.32(2)(c), Florida Statutes.	SECTION 73. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2015-2016 as required by section 215.32(2)(c), Florida Statutes.
4	SECTION 63. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.	SECTION 74. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.
5	SECTION 64. Except as otherwise provided herein, this act shall take effect July 1, 2015, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2015, then it shall operate retroactively to July 1, 2015.	SECTION 75. Except as otherwise provided herein, this act shall take effect July 1, 2015, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2015, then it shall operate retroactively to July 1, 2015.
		SECTION ???. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2015-2016 as required by section 215.32(2)(c), Florida Statutes.
		SECTION ???. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.
		SECTION ???. Except as otherwise provided herein, this act shall take effect July 1, 2015, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2015, then it shall operate retroactively to July 1, 2015.