



Conference Committee on
House Transportation & Economic Development Appropriations/
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer # 3

Budget Spreadsheet
Proviso
Implementing Bill
Conforming bill (SB 2514-A)

Tuesday, June 9, 2015
6:00 PM
102 HOB (Reed Hall)

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
1		ECONOMIC OPPORTUNITY															
2	1100001	Startup (OPERATING)	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-		3,200,000	3,200,000		-		3,200,000	3,200,000		-		3,200,000	3,200,000
4	1801020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Add	12.00	-		805,832	805,832	12.00	-		805,832	805,832	12.00	-		805,832	805,832
5	1801030	Resource Transfer from Workforce Development to Finance and Administration - Add	4.00	-		209,788	209,788	4.00	-		209,788	209,788	4.00	-		209,788	209,788
6	1802020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Deduct	(12.00)	-		(805,832)	(805,832)	(12.00)	-		(805,832)	(805,832)	(12.00)	-		(805,832)	(805,832)
7	1802030	Resource Transfer from Workforce Development to Finance and Administration - Deduct	(4.00)	-		(209,788)	(209,788)	(4.00)	-		(209,788)	(209,788)	(4.00)	-		(209,788)	(209,788)
8	1803010	Division of Community Development Budget Restructure - Add	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319
9	1804010	Division of Community Development Budget Restructure - Deduct	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)
10	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		(4,700,000)	(4,700,000)		-		(4,700,000)	(4,700,000)		-		(4,700,000)	(4,700,000)
11	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		4,700,000	4,700,000		-		4,700,000	4,700,000		-		4,700,000	4,700,000
12	2503080	Direct Billing for Administrative Hearings		(45,821)		-	(45,821)		(45,821)		-	(45,821)		(45,821)		-	(45,821)
13	30010C0	Increased Workload for Data Center to Support an Agency		-		-	-		-		-	-		-		-	-
14	33G0020	Management Position Reductions - Efficiencies	(12.00)	-		(644,172)	(644,172)	(12.00)	-		(644,172)	(644,172)	(12.00)	-		(644,172)	(644,172)
15	330C400	Contract Savings		-		(1,210,212)	(1,210,212)		-		(1,210,212)	(1,210,212)		-		(1,210,212)	(1,210,212)
15A	8100275	Ready to Work		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000
16	34F0010	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Deduct		-		(32,502,972)	(32,502,972)		-		(32,502,972)	(32,502,972)		-		(32,502,972)	(32,502,972)
17	34F0020	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Add		-		32,502,972	32,502,972		-		32,502,972	32,502,972		-		32,502,972	32,502,972
18	3402050	Initial Skills Assessment and Training Fund Realignment - Add		-		2,000,000	2,000,000		-		2,000,000	2,000,000		-		2,000,000	2,000,000
19	3402150	Initial Skills Assessment and Training Fund Realignment - Deduct		-		(2,000,000)	(2,000,000)		-		(2,000,000)	(2,000,000)		-		(2,000,000)	(2,000,000)
20	36201C0	Provide Additional Funding to Support Department-Wide Information Technology Needs		-		119,000	119,000		-		119,000	119,000		-		119,000	119,000
21	36328C0	Reemployment Assistance Benefits Support Positions	12.00	-		1,082,484	1,082,484	12.00	-		1,082,484	1,082,484	12.00	-		1,082,484	1,082,484
22	36340C0	Increase Operations for Community Development		-		120,000	120,000		-		120,000	120,000		-		120,000	120,000
23	36350C0	Reemployment Assistance Fraud Prevention Detection		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000
24	4100500	Grants and Aids - Professional Sports Development		-		-	-		-		-	-		-		-	-
25		Sunshine State Games	Nonrecurring	-		200,000	200,000	Nonrecurring	-		200,000	200,000	Nonrecurring	-		200,000	200,000
26		Florida Veterans Games		-		-	-		-		-	-		-		-	-
27	4101000	Economic Development Incentive Payments Senate Offer #3 - \$15.6 million is contingent upon current year reversions in the SEED Trust Fund		-		39,000,000	39,000,000		-	3,000,000	32,000,000	35,000,000		-		32,000,000	32,000,000
28	4200410	Continue Florida Export Diversification and Expansion Programs		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000
29	4200420	Establish and Market a Statewide Business Brand for Florida (proviso language - <i>Senate offer contingent upon QACF escrow account interest earnings and reversions</i>)	No contingency	-		4,000,000	4,000,000		-		5,000,000	5,000,000	No contingency	-		4,000,000	4,000,000
30	4200900	Florida Sports Foundation - Increase Current Funding Level	Recurring	-		1,000,000	1,000,000	Recurring	-		1,000,000	1,000,000	Recurring	-		1,000,000	1,000,000
31	4200910	Florida Sports Foundation - Continuation Funding	Recurring	-		500,000	500,000	Recurring	-		500,000	500,000	Recurring	-		500,000	500,000
32	4300200	Visit Florida - Maintain Current Funding Level		-		24,000,000	24,000,000		-		24,000,000	24,000,000		-		24,000,000	24,000,000
33	4400100	Space Florida - Maintain Current Funding Level		-		6,000,000	6,000,000		-		6,000,000	6,000,000		-		6,000,000	6,000,000
34		<i>Cecil Spaceport Landside Infrastructure - Senate Offer #3 - \$2 million appropriated in FY 2014-2015 for Cecil Field Spaceport Infrastructure shall revert and be reappropriated.</i>		-		-	-		-		-	-		-		-	-
35	4400110	Space Florida - Financing Program for Aerospace Industry		-		2,500,000	2,500,000		-		-	-		-		2,500,000	2,500,000
36		Shuttle Landing Facility - Operations and Maintenance		-		2,500,000	2,500,000		-		-	-		-		2,500,000	2,500,000
37		Cecil Field Spaceport Infrastructure		-		1,000,000	1,000,000		-		-	-		-		1,000,000	1,000,000

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
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38	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research				1,500,000	1,500,000			1,500,000	4,000,000	5,500,000				1,500,000	1,500,000
39	4600000	Economic Development Projects and Initiatives				-	-				-	-				-	-
40		City of South Bay - South Bay Park of Commerce - Inland				-	-				470,900	470,900				-	-
41		Sankofa Project				-	-	see Line # 262C			-	-				-	-
42		Miami-Dade Economic and Advisory Trust - South Dade Culinary Project				-	-				150,000	150,000				-	-
43		Tampa Innovation Alliance				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
44		Pasco County Economic Development Council - Aeronautical Use and Feasibility Study				-	-				100,000	100,000				-	-
45		Scripps Florida				250,000	250,000				1,000,000	1,000,000				250,000	250,000
46		Miami Boat Show Relocation				500,000	500,000				500,000	500,000				500,000	500,000
47		BioEnergy Partnership				-	-				1,000,000	1,000,000				-	-
48		MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes				-	-				500,000	500,000				-	-
49		Tampa Bay Innovation Center - St. Petersburg Center for Innovation				-	-				750,000	750,000				-	-
50		All Children's Hospital Pediatric Research Zone				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
51		City of Miami - EB5 Regional Center				250,000	250,000				400,000	400,000				250,000	250,000
52		Wells Built Museum				-	-	see Line #262B			-	-				-	-
53		Harry T. Moore Cultural Center	see Line #259			-	-	see Line #259			-	-	see Line #259			-	-
54		EFI - Increase International Trade with South Africa				-	-				50,000	50,000				-	-
55		Modern Pentathlon				-	-				250,000	250,000				-	-
56		EFI - Africa Trade Expansion Program				-	-				259,500	259,500				-	-
57		Las Ferias De Las Americas Festival				150,000	150,000				250,000	250,000				150,000	150,000
58		National Flight Academy			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
59		Florida Atlantic University Tech Runway				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
60		Bethune-Cookman University Center for Entrepreneurship				750,000	750,000				750,000	750,000				750,000	750,000
61		eMerge Americas Conference - Miami			1,000,000	-	1,000,000			200,000	-	200,000			1,000,000	-	1,000,000
62		Hispanic Business Initiative Fund Outreach	see Line #78			-	-				-	-	see Line #78			-	-
63		Defense Reinvestment Equipment Grants				-	-				750,000	750,000				-	-
63A		Marco Island Multipurpose Veterans Community Service Center				50,000	50,000				500,000	500,000				50,000	50,000
63B		Whiting Aviation Park - Santa Rosa				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000
63C		White Springs ED I-75/CR 136 Mixed Use Site Development Plan				-	-				250,000	250,000				250,000	250,000
63D		Pine Hills Community Redevelopment Master Plan				-	-				150,000	150,000				-	-
63E		Capital Region YMCA Family Recreational Complex				-	-				250,000	250,000				-	-
63F		Florida Venture Forum				200,000	200,000				200,000	200,000				200,000	200,000
64	4601000	Economic Development Incubator Projects				-	-				-	-				-	-
65		Project Runway at Florida Atlantic University	see Line #59			-	-	see Line # 59			-	-	see Line #59			-	-
66		Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College				-	-			1,000,000	-	1,000,000				-	-
67		International Consortium for Advanced Manufacturing Research	Placed under IC 4600000			1,000,000	1,000,000			5,000,000	-	5,000,000	Placed under IC 4600000			1,000,000	1,000,000
68		Treasure Coast Education Research and Development Authority - Food Business Incubator				-	-			1,000,000	-	1,000,000				-	-
69		West End Tech Center				-	-			500,000	-	500,000				-	-
70		Bethune-Cookman University Center for Entrepreneurship	see Line #60			-	-	see Line #60			-	-	see Line #60			-	-
71	4900010	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct - Effective January 1, 2016; annualization of \$315,578 (July 1, 2016).				-	-	(5.00)			(315,578)	(315,578)				-	-
72	4900020	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Add				-	-				315,578	315,578				-	-
73	4900300	Entertainment Action Fund				-	-				10,000,000	10,000,000				-	-
74	5000130	Strategic Business Development - Provide Additional Funding for Contracted Services				249,000	249,000				249,000	249,000				249,000	249,000
75	6100120	Community Resiliency Program Continuation Funding				223,720	223,720				223,720	223,720				223,720	223,720

Transportation and Economic Development Appropriations

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76	6100300	Increase Funding for Technical Planning and Assistance				1,100,000	1,100,000				1,100,000	1,100,000				1,100,000	1,100,000
76A	6200000	Regional Planning Councils				1,500,000	1,500,000				2,500,000	2,500,000				2,500,000	2,500,000
77	6300030	State Small Business Credit Initiative				928,328	928,328				928,328	928,328				928,328	928,328
78	6300060	Increase Funding for the Hispanic Business Initiative Outreach Program				725,000	725,000				725,000	725,000				725,000	725,000
79	6400040	Establish Additional Operating Budget Authority for Recurring Community Development Block Grant (CDBG) Program				6,500,000	6,500,000				6,500,000	6,500,000				6,500,000	6,500,000
80	6400100	Housing and Community Development Projects				-	-				-	-				-	-
81		City of Miami - Miami Design District - Public Infrastructure Improvements			1,000,000	-	1,000,000				1,000,000	1,000,000			1,000,000	-	1,000,000
82		Community Redevelopment Agencies - Subsidence Assistance Grants				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
83		Metropolitan Ministries - Pasco Transitional Housing				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
84		Rebuilding Together Miami-Dade Safe and Healthy Homes				250,000	250,000				250,000	250,000				250,000	250,000
85		City of Milton Riverwalk				688,173	688,173				688,173	688,173				688,173	688,173
86		Port St. Joe - Vessel Manufacturing				-	-				-	-				-	-
87		City of Opa-Locka - Multi-Purpose Cultural Facility				-	-				2,000,000	2,000,000				-	-
88		Sulzbacher Center for Women and Families				-	-				1,200,000	1,200,000				1,200,000	1,200,000
89		Youth Soccer Academy and Training Grounds - Northeast Florida				1,000,000	1,000,000				1,000,000	1,000,000				5,000,000	5,000,000
90		Pahokee Marina Enhancements				-	-				1,000,000	1,000,000				-	-
91		Charles Adams Floating Museum - Jacksonville	see Line #260			-	-				-	-				-	-
92		Clearwater Marine Aquarium				-	-				-	-				-	-
93		Steinhatchee Community Center and Pier Improvement Project				-	-				45,000	45,000				-	-
94		Glades County Gateway Logistics and Manufacturing and Training Center				-	-				1,000,000	1,000,000				-	-
95		City of Bradenton Tournament Sports Park				-	-				1,000,000	1,000,000				-	-
96		City of Ft. Lauderdale - Rapid Re-Housing Project				800,000	800,000				800,000	800,000				800,000	800,000
97		Clearwater Homeless Emergency Project				400,000	400,000				400,000	400,000				400,000	400,000
98		Boynton Womens Club - Repairs and Restoration				-	-				-	-				-	-
99		East Orange Park Recreational Center				-	-				1,000,000	1,000,000				-	-
100		Temple Terrace - Youth Sports Complex				-	-				500,000	500,000				-	-
101		Temple Terrace - Family Recreational Center				-	-				500,000	500,000				-	-
102		Punta Gorda Vietnam War Memorial				150,000	150,000				150,000	150,000				150,000	150,000
103		Veterans Progress Villas			550,000	-	550,000				550,000	550,000			550,000	-	550,000
104		Forest Capital Hall Renovation Project				-	-				292,427	292,427				-	-
105		The WOW Center Miami				-	-				500,000	500,000				-	-
106		Town of Altha - Grant for Purchase of Garbage Truck				-	-				100,000	100,000				-	-
107		Field of Dreams - Brevard County			1,000,000	-	1,000,000				400,000	400,000			1,000,000	-	1,000,000
108		Mote Marine Laboratory Infrastructure Expansion				-	-				1,000,000	1,000,000				-	-
109		City of Winter Garden - High Speed Intranet Infrastructure				-	-				200,000	200,000				-	-
110		Youth Sports, Leadership and Educational Complex - Jefferson County				-	-				500,000	500,000				-	-
111		I/DD Housing Coordination Initiative - The Arc of Florida				125,000	125,000				-	-				125,000	125,000
112		Historic Cocoa Village Playhouse Parking Structure				2,000,000	2,000,000				-	-				2,250,000	2,250,000
113		Brevard County Veterans Memorial Center Expansion				1,000,000	1,000,000				-	-				1,500,000	1,500,000
114		St. Johns Ferry				60,000	60,000	see Line # 370			-	-	see lin #370			-	-
115		Bonifay Memorial Field				100,000	100,000				-	-				100,000	100,000
116		Fort Walton Beach Homeless Center				300,000	300,000				-	-				300,000	300,000
117		Building Homes for Heroes				1,000,000	1,000,000				-	-				2,000,000	2,000,000
118		Riverside Fine Arts Project Listen			50,000	-	50,000			50,000	-	50,000			50,000	-	50,000
119		North Lauderdale Security Cameras				10,000	10,000				-	-				10,000	10,000
120		St. Marks River Boardwalk				724,000	724,000				-	-				724,000	724,000
121		Northwest Florida Fairgrounds				100,000	100,000				-	-				100,000	100,000
122		Regional Planning Councils				-	-	see Line #76A			-	-				-	-
122A		FOIL Corridor Project				2,000,000	2,000,000				-	-				2,000,000	2,000,000
122B		FINN Waterfront Access Study - Miami-Dade				300,000	300,000				-	-				300,000	300,000
122C		Palmetto Bay Park Girls Softball Field				250,000	250,000				-	-				250,000	250,000
122D		Tallahassee Regional Hazardous Materials Response Team Equipment				495,000	495,000				-	-				495,000	495,000

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122E		Oviedo Amphitheater				400,000	400,000				250,000	-	250,000				400,000	400,000
122F		Margate Fire Rescue Autopulse Device Replacement					34,000				34,000	-	34,000				34,000	34,000
122G		IMG Academy				50,000	50,000										50,000	50,000
123	6507400	Affordable Housing Programs HB - State Housing Trust Fund (SHTF) SB - Local Government Housing Trust Fund (LGHTF)	Nonrecurring			12,000,000	12,000,000	Recurring			7,000,000	7,000,000	Nonrecurring				12,000,000	12,000,000
124		SAIL Program (SHTF)	Nonrecurring			48,000,000	48,000,000	Recurring			48,000,000	48,000,000	Nonrecurring				48,000,000	48,000,000
125		Housing for Persons with Developmental Disabilities - Competitive Grant Program (SHTF)	Nonrecurring			10,000,000	10,000,000	Recurring			10,000,000	10,000,000	Nonrecurring				10,000,000	10,000,000
126		Affordable Housing Programs for Essential Services Personnel - Florida Keys Area of critical state concern (SHTF)					-	Nonrecurring			5,000,000	5,000,000					-	-
127	6507600	State Housing Initiatives Partnership (SHIP) Program	Nonrecurring			101,000,000	101,000,000	Recurring			101,000,000	101,000,000	Nonrecurring				101,000,000	101,000,000
128		Affordable Housing Services for Homeless Persons	Nonrecurring			4,000,000	4,000,000	Recurring			4,000,000	4,000,000	Nonrecurring				4,000,000	4,000,000
129	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office				200,000	200,000				200,000	200,000					200,000	200,000
130	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000				200,000	200,000					200,000	200,000
131	8000100	Workforce Projects				-	-				-	-					-	-
132		Florida Certified Pilot Training Initiative									1,000,000	1,000,000						
133		Employ Miami-Dade Project									100,000	100,000						
134		The Circus Arts Conservatory									750,000	750,000						
135		SANT LA - Haitian Neighborhood Center - Community Financial Assistance									300,000	300,000						
136		Caribbean Chamber Student Entrepreneurship - Internships									50,000	50,000						
137		Manufacturing Academy and Apprenticeship/Internship Program									500,000	500,000						
138		VISIONARY Jobs Initiative				100,000	100,000				100,000	100,000					100,000	100,000
139		Regional Urban Entrepreneurship Senate Offer #2 - Revert and Reappropriate current year funding																
140		CareerSource Pinellas - Advanced Manufacturing Skills Development									250,000	250,000						
141		Florida Goodwill Association				750,000	750,000				500,000	500,000					750,000	750,000
142		Goodwill Industries of South Florida				250,000	250,000				250,000	250,000					250,000	250,000
143		Manasota Goodwill - Persons with Disabilities Pilot Project									600,000	600,000						
144		Home Builders Institute (PACT)				200,000	200,000				750,000	750,000					200,000	200,000
145		Big Brothers Big Sisters School to Work Program				500,000	500,000										500,000	500,000
146		Non Custodial Parent Program - Hernando County									209,000	209,000						
146A		National Cyber Partnership									450,000	450,000						
147	8000200	Unique Abilities Partner Program									200,000	200,000						
148	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				3,000,000	3,000,000				3,000,000	3,000,000					3,000,000	3,000,000
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				2,100,000	2,100,000				2,100,000	2,100,000					2,100,000	2,100,000
150	8100900	Reemployment Assistance Additional Resources Back-of-bill nonoperating transfer authority to move cash between trust funds				5,000,000	5,000,000				5,000,000	5,000,000					5,000,000	5,000,000
151	990M000	Maintenance and Repair																
152	080903	Reed Act Projects - Statewide				315,000	315,000				315,000	315,000					315,000	315,000
153	Total	ECONOMIC OPPORTUNITY				1,620.50	2,920,541				4,634,000	1,066,199,467	1,073,754,008				1,615.50	2,920,541
154																		
155		HIGHWAY SAFETY AND MOTOR VEHICLES																
156	1100001	Startup (OPERATING)				4,414.00	421,473,383				421,473,383	421,473,383	4,414.00				421,473,383	421,473,383
157	2000400	Realign Budget Authority to More Accurately Reflect Expenditures - Deduct					(138,238)				(138,238)	(138,238)					(138,238)	(138,238)
158	2000410	Realign Budget Authority to More Accurately Reflect Expenditures - Add					138,238				138,238	138,238					138,238	138,238
159	2401030	Provide Funding for the Florida Highway Patrol Conducted Electrical Weapon (TASER) Replacement					3,239,802				3,239,802	3,239,802					3,239,802	3,239,802

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
160	2401520	Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol				5,349,962	5,349,962				5,349,962	5,349,962				5,349,962	5,349,962
161	2401530	Replacement of Non-Pursuit Vehicles per Department of Management Services Criteria				350,000	350,000				350,000	350,000				350,000	350,000
162	2503080	Direct Billing for Administrative Hearings				(28,832)	(28,832)				(28,832)	(28,832)				(28,832)	(28,832)
163	3000260	Provide Funding for Digital In-Car Camera System Maintenance				521,144	521,144				521,144	521,144				521,144	521,144
164	3001A10	Provide Trooper Overtime Pay				850,000	850,000				850,000	850,000				850,000	850,000
165	3001040	Florida Highway Patrol Auxiliary - Uniforms, Equipment and Training				-	-				50,000	50,000				-	-
166	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				-	-				-	-
167	3007500	Motorcycle Safety Education Program				-	-				300,000	300,000				150,000	150,000
167A		Transfer for Hillsborough Tax Collector				-	-				-	-				600,000	600,000
168	3008200	Provide Increased Funding for Additional License Plate Purchases				3,120,000	3,120,000				3,120,000	3,120,000				3,120,000	3,120,000
169	3008300	Official Florida Driver's Handbook				300,000	300,000				300,000	300,000				300,000	300,000
170	33011C0	Reduced Workload for a Data Center to Support an Agency				-	-				-	-				-	-
171	36115C0	Motorist Modernization (MOMO) - Phase I Senate Offer #2 - place \$2,027,838 in reserve with budget amendment to release				6,362,558	6,362,558				8,390,396	8,390,396				6,362,558	6,362,558
172	36195C0	Disaster Recovery				-	-				-	-				-	-
173	990M000	Maintenance and Repair				-	-				-	-				-	-
174	080016	Special Projects & Improvements - Administrative Services				3,581,500	3,581,500				3,581,500	3,581,500				3,581,500	3,581,500
175	083643	Maintenance, Repairs and Construction - Statewide				1,790,625	1,790,625				1,790,625	1,790,625				1,790,625	1,790,625
176	Total	HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00	-	-	446,910,142	446,910,142	4,414.00	-	-	449,287,980	449,287,980	4,414.00	-	-	447,660,142	447,660,142
177																	
178		MILITARY AFFAIRS															
179	1100001	Startup (OPERATING)	459.00	18,405,749		43,061,766	61,467,515	459.00	18,405,749		43,061,766	61,467,515	459.00	18,405,749		43,061,766	61,467,515
180	2000100	Realignment of Expenditures - Deduct		(25,000)		(100,000)	(125,000)		(25,000)		(100,000)	(125,000)		(25,000)		(100,000)	(125,000)
181	2000200	Realignment of Expenditures - Add		25,000		100,000	125,000		25,000		100,000	125,000		25,000		100,000	125,000
182	24010C0	Information Technology Infrastructure Replacement				130,800	130,800				130,800	130,800				130,800	130,800
183	2402010	Additional Equipment - Camp Blanding				235,000	235,000				235,000	235,000				235,000	235,000
184	2402110	Additional Equipment - Cooperative Agreement Program Support				536,610	536,610				536,610	536,610				536,610	536,610
185	30010C0	Increased Workload for Data Center to Support an Agency				-	-				-	-				-	-
186	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				-	-				-	-
187	33G0220	Improve Efficiency Through the Reduction of Positions	(1.00)	(1,790)		(42,617)	(44,407)	(1.00)	(1,790)		(42,617)	(44,407)	(1.00)	(1,790)		(42,617)	(44,407)
188	4100061	Increase National Guard Tuition Assistance				-	-				-	-				-	-
189	4200500	Forward March Program			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000
190	4200600	About Face Program			1,250,000	-	1,250,000			1,250,000	-	1,250,000			1,250,000	-	1,250,000
191	4300300	Base Operating Support			1,964,788	-	1,964,788			1,565,000	-	1,565,000				-	-
192	4500000	Worker Compensation for State Active Duty			148,338	-	148,338			148,338	-	148,338			148,338	-	148,338
193	5003050	Minor Repairs to Camp Blanding Structures			200,000	-	200,000			200,000	-	200,000			200,000	-	200,000
194	990M000	Maintenance and Repair				-	-				-	-				-	-
195	86920	Design/Build - Flagler Armory			2,857,000	18,000,000	20,857,000			2,857,000	18,000,000	20,857,000			2,857,000	18,000,000	20,857,000
196	086937	Florida Readiness Centers Revitalization Plan - Statewide			9,143,000	1,500,000	10,643,000			4,000,000	-	4,000,000			9,143,000	1,500,000	10,643,000
197	990S000	Special Purpose				-	-				-	-				-	-
198	083643	Maintenance, Repairs and Construction - Statewide			1,700,000	-	1,700,000			1,700,000	-	1,700,000			1,700,000	-	1,700,000
199	086998	Federal Grants Trust Fund / Minor Construction			3,500,000	-	3,500,000			3,500,000	-	3,500,000			3,500,000	-	3,500,000
200	Total	MILITARY AFFAIRS, DEPT OF	458.00	18,403,959	17,813,126	67,121,559	103,338,644	458.00	18,403,959	12,270,338	65,621,559	96,295,856	458.00	18,403,959	15,848,338	67,121,559	101,373,856
201																	
202		STATE															
203	1100001	Startup (OPERATING)	408.00	52,466,231		29,055,765	81,521,996	408.00	52,466,231		29,055,765	81,521,996	408.00	52,466,231		29,055,765	81,521,996
204	2401500	Replacement of Motor Vehicles			56,132	-	56,132			56,132	-	56,132			56,132	-	56,132
205	2503080	Direct Billing for Administrative Hearings		(6,966)		-	(6,966)		(6,966)		-	(6,966)		(6,966)		-	(6,966)
206	3D00900	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Add				-	-				-	-				-	-
207	3D01000	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Deduct				-	-				-	-				-	-

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3					
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
208	3D07100	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Add				-	-	2.00				95,139	95,139	2.00			95,139	95,139
209	3D07200	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Deduct				-	-	(2.00)				(95,139)	(95,139)	(2.00)			(95,139)	(95,139)
210	30010C0	Increased Workload for Data Center to Support an Agency				-	-				-	-				-	-	
211	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				-	-				-	-	
212	3003140	Additional Staff for Historical Programs				-	-	2.00				101,744	101,744	1.00			50,872	50,872
213	33G0020	Management Position Reductions - Efficiencies	(3.00)	(62,089)			(62,089)	(3.00)	(62,089)			(62,089)	(62,089)	(3.00)	(62,089)		(62,089)	(62,089)
214	33V0290	Administrative Code and Weekly Expense Category Reduction					(34,600)					(34,600)	(34,600)				(34,600)	(34,600)
215	3402010	Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct	(1.00)				(48,594)	(1.00)				(48,954)	(48,954)	(1.00)			(48,594)	(48,594)
216	3402020	Fund Shift from Federal Grants Trust Fund to General Revenue - Add	1.00	48,594			48,594	1.00	48,594			48,594	48,594	1.00	48,594		48,594	48,594
217	3408300	Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment		(3,661,271)			(5,501,609)		(3,661,271)			(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)
218	3408320	Transfer From General Revenue for Water and Land Conservation Constitutional Amendment				3,661,271	3,661,271				3,661,271	3,661,271				3,661,271	3,661,271	
219	3408360	Transfer From Grants And Donations Trust Fund for Water and Land Conservation Constitutional Amendment		645,719		5,501,609	6,147,328		645,719		5,501,609	6,147,328		645,719		5,501,609	6,147,328	
220	3408460	Transfer to General Revenue for Water and Land Conservation Constitutional Amendment				(645,719)	(645,719)				(645,719)	(645,719)				(645,719)	(645,719)	
221	36195C0	Disaster Recovery				-	-				-	-				-	-	
222	4100300	Design Expansion of Archaeological Collection Facility				-	-				125,000	125,000				-	-	
223	4100500	Additional Operating Capital Outlay Budget				-	-				-	-				-	-	
224	4200100	Additional Contracted Services Budget				-	-				-	-				-	-	
225	4800100	Department Wide Litigation Expenses				-	-				-	-				-	-	
226	4800200	Tenant Improvement Reimbursement			147,372		147,372			147,372		147,372				147,372	147,372	
227	4900100	Cultural and Museum Grants - General Program Support Grants			5,000,000		5,000,000			1,000,000		1,000,000			5,000,000		5,000,000	
228		Navy SEAL Museum			250,000		250,000							250,000		250,000	250,000	
229		Florida Orchestra Residency Program			225,000		225,000							225,000		225,000	225,000	
230		Museum of Contemporary Arts			49,000		49,000							49,000		49,000	49,000	
231		Bay of Pigs Museum			150,000		150,000							150,000		150,000	150,000	
232		Audio Guide Plantation Historical Museum - City of Plantation			3,000		3,000							3,000		3,000	3,000	
233		Historic St. Augustine Educational Material - University of Florida			500,000		500,000							500,000		500,000	500,000	
233A		Community Theatre of Miami Lakes								40,000		40,000						
233B		Adrienne Arsht Center								150,000		150,000			150,000		150,000	
233C		Miami Contemporary Dance Company								200,000		200,000						
233D		Young Singers of the Palm Beaches								100,000		100,000						
233E		Jake Gaither House Museum			125,000		125,000							125,000		125,000	125,000	
233F		The Circus Arts Conservatory			45,000		45,000	see Line # 134										
234	4900200	Culture Builds Florida			1,520,625		1,520,625								1,520,625		1,520,625	
235	4900400	Florida Humanities Council			500,000		500,000			500,000		500,000			500,000		500,000	
236	4900600	Florida African-American Heritage Preservation Network			400,000		400,000			400,000		400,000			400,000		400,000	
237	4900800	Holocaust Documentation and Education Center			257,000		257,000			257,000		257,000			257,000		257,000	
238	5400000	Cultural Endowment Grant Program			1,920,000		1,920,000	BOB - \$240,000		1,200,000		1,200,000		BOB - \$240,000		1,200,000	1,200,000	
239	5600000	Library Cooperative Grant Program			1,700,000		1,700,000			2,000,000		2,000,000			2,000,000		2,000,000	
239A	5703000	Increased Funding for State Aid to Libraries								1,000,000		1,000,000						
240	7200000	Actor's Playhouse Performing Arts Program								200,000		200,000						
241	7400000	Historic Preservation Grants - Small Matching Grants				406,974	406,974				406,974	406,974			406,974	406,974	406,974	
242	7900050	Florida Holocaust Museum - St. Petersburg								750,000		750,000			750,000		750,000	
243	9400100	Reimbursements to Counties for Special Elections			1,120,164		1,120,164			1,120,164		1,120,164			1,052,762		1,052,762	
244	990G000	Grants and Aids - Fixed Capital Outlay																
245	081182	Library Construction Grants			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000		2,000,000	
246		East Lake Library Expansion - Palm Harbor								1,000,000		1,000,000			1,000,000		1,000,000	
247	140015	Grants and Aids - Cultural Facilities Program			18,839,581		18,839,581			13,341,874		13,341,874			18,839,581		18,839,581	
248		Tampa Theatre Capital Improvement Plan			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	
249		Clearwater Historical Society Museum										204,340	204,340			204,340	204,340	

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
250		Camp Gordon Johnston WWII Museum - Franklin			650,000	-	650,000			-	-	-			500,000	-	500,000
251		Norton Museum of Art			155,000	-	155,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
252		Mahaffey Theater Acoustical Renovation			-	-	-			1,500,000	-	1,500,000			-	-	-
253		Tampa Bay History Center (add proviso for 1:1 private sector match)			-	-	-			500,000	-	500,000			500,000	-	500,000
254		Vizcaya Museum and Gardens Trust, Inc.			-	400,000	400,000			-	400,000	400,000			-	400,000	400,000
255		Commodore Ralph Middleton Munroe Marine Stadium			-	-	-			500,000	-	500,000			-	-	-
256		Deering Estate at Cutler			-	-	-			-	200,000	200,000			-	-	-
257		New Smyrna Beach Museum of East Coast Surfing			175,000	-	175,000			175,000	-	175,000			175,000	-	175,000
258		South Florida Museum Backyard Universe - Bradenton			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000
259		Harry T. and Harriet V. Moore Cultural Center			225,000	-	225,000			125,000	-	125,000			225,000	-	225,000
260		USS Adams Museum			1,000,000	-	1,000,000			500,000	-	500,000			1,000,000	-	1,000,000
261		Military Museum of South Florida			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000
262		Pioneer Florida Museum			50,000	-	50,000			50,000	-	50,000			50,000	-	50,000
262A		Seminole Theatre - City of Homestead			-	-	-			-	500,000	500,000			-	-	-
262B		Wells Built Museum			-	-	-			-	175,000	175,000			-	-	-
262C		Sankofa Project			-	-	-			-	1,000,000	1,000,000			-	1,000,000	1,000,000
262D		Clearwater Marine Aquarium			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
262E		Boynton Womens Club - Repairs and Restoration			140,000	-	140,000			-	140,000	140,000			-	140,000	140,000
262F		Bay Street Players - Eustis			-	-	-			25,000	-	25,000			-	-	-
	140020	Grants and Aids - Acquisition, Restoration of Historic Properties			-	5,488,163	5,488,163			-	2,731,547	2,731,547			-	3,230,451	3,230,451
264		Holocaust Memorial - Miami Beach			-	-	-			-	300,000	300,000			-	-	-
265		William Weech American Legion Post 168 - Key West			-	154,000	154,000			-	154,000	154,000			-	154,000	154,000
266		Ma Barker House - Marion			-	-	-			-	400,000	400,000			-	250,000	250,000
267		Restoration of St. Marks Lighthouse - Wakulla			-	250,000	250,000			-	250,000	250,000			-	250,000	250,000
268		St Augustine Historic Properties - University of Florida			500,000	-	500,000			-	500,000	500,000			-	500,000	500,000
269		Bethel African Methodist Episcopal Church Restoration - Pinellas			-	240,956	240,956			-	240,956	240,956			-	240,956	240,956
269A		Dunedin Historical Museum			-	-	-			-	200,000	200,000			-	-	-
269B		Fullford Fountain - Miami Dade			-	-	-			-	112,500	112,500			-	112,500	112,500
269C		Ponce de Leon Hotel Restoration - Flagler College			-	2,000,000	2,000,000			-	800,000	800,000			-	2,000,000	2,000,000
270	Total	STATE, DEPT OF	405.00	49,430,218	40,952,874	38,928,216	129,311,308	407.00	49,430,218	32,087,542	39,817,324	121,335,084	406.00	49,430,218	42,875,472	38,815,716	131,121,406
271																	
272		TRANSPORTATION															
273	1100001	Startup (OPERATING)	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466	6,504.00		736,636,466	736,636,466	
274	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/ OTHER)				158,970,996	158,970,996				158,970,996	158,970,996			158,970,996	158,970,996	
275	1803040	Realign Base - Deduct				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)			(6,241,132)	(6,241,132)	
276	1803050	Realign Base - Add				6,241,132	6,241,132				6,241,132	6,241,132			6,241,132	6,241,132	
277	1805030	Realign Existing Positions Between Budget Entities - Deduct	(50.00)			(2,736,576)	(2,736,576)	(50.00)			(2,736,576)	(2,736,576)	(50.00)		(2,736,576)	(2,736,576)	
278	1805040	Realign Existing Positions Between Budget Entities - Add	50.00			2,736,576	2,736,576	50.00			2,736,576	2,736,576	50.00		2,736,576	2,736,576	
279	1805050	Realign Existing Positions Between Program Components within Same Budget Entity - Deduct	(77.00)			(5,942,295)	(5,942,295)	(77.00)			(5,942,295)	(5,942,295)	(77.00)		(5,942,295)	(5,942,295)	
280	1805060	Realign Existing Positions Between Program Components within Same Budget Entity - Add	77.00			5,942,295	5,942,295	77.00			5,942,295	5,942,295	77.00		5,942,295	5,942,295	
280A	2001100	Realign Base Within Entity - Deduct				(3,000,000)	(3,000,000)				(3,000,000)	(3,000,000)			(3,000,000)	(3,000,000)	
280B	2001200	Realign Base Within Entity - Add				3,000,000	3,000,000				3,000,000	3,000,000			3,000,000	3,000,000	
280C	2001300	Realign Base Between Budget Entities - Deduct				(100,000)	(100,000)				(100,000)	(100,000)			(100,000)	(100,000)	
280D	2001400	Realign Base Between Budget Entities - Add				100,000	100,000				100,000	100,000			100,000	100,000	
281	2401170	Replacement Equipment for Materials and Testing Laboratories				638,500	638,500				638,500	638,500			638,500	638,500	
282	2403100	Additional Equipment for the Materials and Testing Laboratories				222,000	222,000				222,000	222,000			222,000	222,000	
283	2503080	Direct Billing for Administrative Hearings				14,201	14,201				14,201	14,201			14,201	14,201	
284	3001080	Enhanced Traffic Law Enforcement for State Road 93 - Alligator Alley				46,394	46,394				46,394	46,394			46,394	46,394	
285	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				-	-			-	-	
286	3200140	Transportation Disadvantaged Managed Care				(13,500,000)	(13,500,000)				(13,500,000)	(13,500,000)			(13,500,000)	(13,500,000)	
287	33V0550	Vacant Position Reductions	(50.00)			(885,586)	(885,586)	(50.00)			(885,586)	(885,586)	(50.00)		(885,586)	(885,586)	
288	33011C0	Reduced Workload for a Data Center to Support an Agency				-	-				-	-			-	-	
289	33050C0	Construction Material Acceptance Certification - Deduct				(53,665)	(53,665)				(53,665)	(53,665)			(53,665)	(53,665)	

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3					
			ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST
290	36195C0	Disaster Recovery																
291	36233C0	Transportation Work Program Integration Initiative					1,700,000	1,700,000				1,700,000	1,700,000				1,700,000	1,700,000
292	36234C0	Contract Funds Management (CFM) System Maintenance					250,000	250,000				250,000	250,000				250,000	250,000
293	36239C0	Permit Application System					300,000	300,000				300,000	300,000				300,000	300,000
294	36250C0	Construction Material Acceptance Certification					172,424	172,424				172,424	172,424				172,424	172,424
295	36340C0	Legal Discovery and Public Records Automation																
296	36341C0	Claims Management Database					250,900	250,900				250,900	250,900				250,900	250,900
297	36342C0	Geospatial Roadway Data Strategic Framework					516,700	516,700				516,700	516,700				516,700	516,700
298	36343C0	e-Construction Paperless Workflow Initiative										753,750	753,750					
298A	5501A10	Organizational Efficiency Alignment - Deduct					(2,388,140)	(2,388,140)				(2,388,140)	(2,388,140)				(2,388,140)	(2,388,140)
298B	5501A20	Organizational Efficiency Alignment - Add					2,388,140	2,388,140				2,388,140	2,388,140				2,388,140	2,388,140
299	5503900	Support for Construction Management																
300	5505500	Buildings and Grounds - Maintenance and Repair					1,988,582	1,988,582				1,988,582	1,988,582				1,988,582	1,988,582
301	6002400	Support for Transportation Disadvantaged					2,470,104	2,470,104			2,000,000	2,470,104	4,470,104				2,470,104	2,470,104
302	990C000	Code Corrections																
303	080002	Minor Repairs/Improvements-State					3,751,019	3,751,019				3,751,019	3,751,019				3,751,019	3,751,019
304	990E000	Environmental Projects																
305	088763	Environmental Site Restoration					855,000	855,000				855,000	855,000				855,000	855,000
306	990F000	Support Facilities																
307	080002	Minor Repairs/Improvements-State					1,604,258	1,604,258				1,604,258	1,604,258				1,604,258	1,604,258
308	088745	Cocoa Operations Center-Repairs/Renovations/Additions					12,000,000	12,000,000				12,000,000	12,000,000				12,000,000	12,000,000
309	990S000	Special Purpose																
310	088850	Highway Beautification Grants - Keep Florida Beautiful					800,000	800,000				800,000	800,000				800,000	800,000
311	990T000	Transportation Work Program																
312	080047	Small Infrastructure Bank Loan Repayments					10,936,528	10,936,528				10,936,528	10,936,528				10,936,528	10,936,528
313	085575	Small County Resurface Assistance Program					25,591,154	25,591,154				50,591,154	50,591,154				50,591,154	50,591,154
314	085576	Small County Outreach Program					65,340,902	65,340,902				65,340,902	65,340,902				65,340,902	65,340,902
315		Small County Outreach Program - Rural Areas of Opportunity										9,000,000	9,000,000				9,000,000	9,000,000
316	088572	County Transportation Programs					61,470,248	61,470,248				61,470,248	61,470,248				61,470,248	61,470,248
317	088703	Bond Guarantee					500,000	500,000				500,000	500,000				500,000	500,000
318	088704	Transportation Planning Consultants					57,111,018	57,111,018				57,111,018	57,111,018				57,111,018	57,111,018
319	088712	Highway Maintenance Contracts					482,196,942	482,196,942				482,196,942	482,196,942				482,196,942	482,196,942
320	088716	Intrastate Highway Construction					3,499,676,717	3,499,676,717				3,453,176,717	3,453,176,717				3,470,376,717	3,470,376,717
321	088717	Arterial Highway Construction					160,967,445	160,967,445				160,967,445	160,967,445				160,967,445	160,967,445
322		Shared-Use Nonmotorized Trail (SunTrail) Network -Land Acquisition TF																
323		Shared-Use Nonmotorized Trail (SunTrail) Network - STTF					17,050,000	17,050,000				17,050,000	17,050,000				17,050,000	17,050,000
323A		The Underline Linear Park and Urban Trail - Miami-Dade					2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
323B		Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade					3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000
323C		Ludlam Trail Corridor Improvements Phase 2 - City of South Miami																
323D		Winter Garden Franklin Street Trail - Orange					250,000	250,000				250,000	250,000				250,000	250,000
323E		Village of Tequesta Transportation Alternatives - Palm Bch					200,000	200,000				200,000	200,000				200,000	200,000
323F		Black Creek Trail Segment B - Miami-Dade					200,000	200,000				200,000	200,000				200,000	200,000
323G		James E. King Jr. Recreational Trail - Putnam					200,000	200,000				200,000	200,000				200,000	200,000
323H		Terry Street Bicycle & Pedestrian Improvements - Bonita Springs					200,000	200,000				200,000	200,000				200,000	200,000
323I		Biscayne-Everglades Park-to-Park Greenway Trail					1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000
323J		Orchard Pond Parkway Trail - Leon					400,000	400,000				400,000	400,000				400,000	400,000
324	088718	Construction Inspection Consultants					486,261,147	486,261,147				489,561,147	489,561,147				478,461,147	478,461,147
325	088719	Aviation Development/Grants					348,986,253	348,986,253				348,986,253	348,986,253				349,080,253	349,080,253
325A		Space Infrastructure Facilities					10,000,000	10,000,000									10,000,000	10,000,000
325B		Airport Projects															10,000,000	10,000,000
		Items: 367, 373, 387A, 387C below																
326	088774	Public Transit Development/Grants					523,883,551	523,883,551				523,883,551	523,883,551				523,883,551	523,883,551
327	088777	Right-of-Way Land Acquisition					651,318,953	651,318,953				655,618,953	655,618,953				641,218,953	641,218,953
328	088790	Seaport - Economic Development					15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000
329	088791	Seaports Access Program					10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
330	088794	Seaport Grants					105,846,949	105,846,949				105,846,949	105,846,949				105,846,949	105,846,949

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
			ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR
331	088796	Highway Safety Construction/Grants				166,453,034	166,453,034				166,453,034	166,453,034				166,453,034	166,453,034
332	088797	Resurfacing				633,669,670	633,669,670				647,969,670	647,969,670				633,569,670	633,569,670
333	088799	Bridge Construction				244,811,911	244,811,911				244,811,911	244,811,911				244,811,911	244,811,911
334	088807	Seaport Investment Program				11,407,044	11,407,044				11,407,044	11,407,044				11,407,044	11,407,044
335	088808	Rail Development/Grants															
		Senate Offer #2 - Contingent upon \$10,000,000 for Quiet Zones in proviso				191,392,357	191,392,357				191,392,357	191,392,357				191,392,357	191,392,357
336		<i>Quiet Zone Improvements Grant Program</i>				-	-				-	-				-	-
337	088809	Intermodal Development/Grants				46,581,859	46,581,859				46,581,859	46,581,859				46,581,859	46,581,859
338	088810	Contract Maintenance with Department of Corrections				19,146,000	19,146,000				19,146,000	19,146,000				19,146,000	19,146,000
339	088849	Preliminary Engineering Consultants				892,412,726	892,412,726				892,412,726	892,412,726				892,412,726	892,412,726
340	088850	Highway Beautification Grants				1,017,000	1,017,000				1,017,000	1,017,000				1,017,000	1,017,000
341	088853	Right-of-Way Support				93,399,062	93,399,062				93,999,062	93,999,062				91,999,062	91,999,062
342	088854	Transportation Planning Grants				28,292,359	28,292,359				28,292,359	28,292,359				28,292,359	28,292,359
343	088857	Materials and Research				13,867,013	13,867,013				13,867,013	13,867,013				13,867,013	13,867,013
344	088864	Bridge Inspection				12,267,211	12,267,211				12,267,211	12,267,211				12,267,211	12,267,211
345	088865	Economic Development Transportation Projects / Road Fund				6,705,400	6,705,400				-	-				2,143,150	2,143,150
346		<i>City of Fernandina Beach N. Fletcher Rd - Nassau</i>				-	-				1,000,000	1,000,000				1,000,000	1,000,000
347		<i>Lake Worth Park of Commerce - Palm Beach</i>				1,000,000	1,000,000				3,500,000	3,500,000				3,500,000	3,500,000
348		<i>Opa Locka Airport Aviation Apron and Improvements - Miami-Dade</i>				-	-				1,000,000	1,000,000				-	-
349		<i>Opa Locka Airport Infrastructure Improvements - Miami-Dade Public Works</i>				350,000	350,000				-	-				350,000	350,000
350		<i>US 19 Revitalization Program - Pasco</i>				-	-			see Line #63C	-	-				-	-
351		<i>Citrus Grove Road from US 27 to Turnpike - Lake</i>				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
352		<i>CR 466A Phase 3 Right of Way - Lake</i>				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000
353		<i>Whiting Aviation Park - Santa Rosa</i>				-	-			see Line #63B	-	-				-	-
354		<i>The Underline Linear Park and Urban Trail - Miami-Dade</i>				-	-			see Line #323A	-	-				-	-
355		<i>Williamson Blvd Road - Volusia</i>				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000
356		<i>City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach</i>				-	-				506,000	506,000				506,000	506,000
357		<i>City of Sebring US 27 Lighting - Highlands</i>				-	-				1,000,000	1,000,000				1,000,000	1,000,000
358		<i>Port of Panama City Industrial Basin Improvements - Bay</i>				-	-				1,000,000	1,000,000				1,000,000	1,000,000
359		<i>Burnt Store Road - Charlotte</i>				-	-				1,000,000	1,000,000				1,000,000	1,000,000
360		<i>Ludlum Trail Corridor Improvements Phase 2 - Miami-Dade</i>				-	-			see Line #323B	-	-				-	-
361		<i>Glades Area Street Resurfacing/Reconstruction Phase 2 - Palm Beach</i>				-	-				1,000,000	1,000,000				1,000,000	1,000,000
362		<i>NE 163rd Str/NE 35th Ave Texas U Turn - City of North Miami Beach</i>				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
363		<i>Miami Lakes Greenways and Trails Master Plan Implementation</i>				-	-				-	-				-	-
364		<i>White Springs ED I-75/CR 136 Mixed Use Site Development Plan</i>				-	-			see Line #63E	-	-				-	-
365		<i>174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade</i>				-	-				1,000,000	1,000,000				1,000,000	1,000,000
366		<i>Clearwater SR 60 Alternative Water Transportation - Pinellas</i>				-	-				300,000	300,000				300,000	300,000
367		<i>Commercial Jet Aviation Training Center - Hendry</i>				3,000,000	3,000,000				3,000,000	3,000,000	line 325B			-	-
368		<i>Britt Road Bridge Replacement Project - Martin</i>				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000
369		<i>Village of Tequesta Transportation Alternatives - Palm Bch</i>				-	-			see Line #323E	-	-				-	-
370		<i>Black Creek Trail Segment B - Miami Beach</i>				-	-			see Line #323F	-	-				-	-
371		<i>St. Johns River Ferry Phase II - Duval</i>	see Line #114			-	-				1,000,000	1,000,000	see Line #114			1,000,000	1,000,000
372		<i>Southwest Ranches Guardrail Improvements - Broward</i>				-	-				362,250	362,250				362,250	362,250
373		<i>Ft. Lauderdale Airport Terminal - Broward</i>				1,000,000	1,000,000				1,000,000	1,000,000	line 325B			-	-
374		<i>Broadway Corridor/15th Street Infrastructure/Beautification, Riviera Beach</i>				-	-				500,000	500,000				500,000	500,000
375		<i>Big Carlos Pass Bridge Project Development & Environmental Study - Lee</i>				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
376		<i>Pinellas Suncoast Transit Authority Bus Rapid Transit Study</i>				-	-				1,000,000	1,000,000				1,000,000	1,000,000
377		<i>Pine Hills/Silver Star Crosswalk - Orange</i>				-	-			see Line 63D	-	-				-	-
378		<i>Winter Garden Franklin Street Trail - Orange</i>				-	-			see Line #323D	-	-				-	-

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
379		Intelligent Transportation System - City of Miami Beach				100,000	100,000				100,000	100,000				100,000	100,000
380		Dyal Road - Nassau				-	-				-	-				-	-
381		Pratt Siding Road - Nassau				-	-				-	-				-	-
382		Dixie Hwy Roadway Improvements - Broward				650,000	650,000				-	-				650,000	650,000
383		Max Brewer Causeway Beautification - Brevard				600,000	600,000				-	-				600,000	600,000
384		SR 7 Pedestrian Lights - City of West Park - Broward				650,000	650,000				-	-				650,000	650,000
385		University Drive N Resurfacing - Broward				250,000	250,000				250,000	250,000				250,000	250,000
386		17th Str Roadway Reconstruction /N Lauderdale - Broward				500,000	500,000				-	-				500,000	500,000
387		N Lauderdale Street Resurfacing - Broward				350,000	350,000				-	-				350,000	350,000
387A		Brooksville - Tampa Bay Regional Airport				-	-			3,000,000	-	3,000,000	line 325B			-	-
387B		US 19 Revitalization Program - Pasco				-	-			500,000	-	500,000				-	-
387C		Pensacola International Airport				3,000,000	3,000,000				1,500,000	1,500,000	line 325B			-	-
387D		Muskogee Road Freight Corridor - Escambia				1,000,000	1,000,000				-	-				1,000,000	1,000,000
387E		Widening Old Dixie Highway - Nassau County				1,488,600	1,488,600				-	-				1,488,600	1,488,600
387F		Southwest Ranches Streetlights - Broward				-	-				200,000	200,000				200,000	200,000
387G		Independence Parkway Interchange - Wellness Way - Orange and Lake				-	-				2,500,000	2,500,000				2,500,000	2,500,000
387H		Industrial Park Rail Spur - Hardee				-	-				1,000,000	1,000,000				1,000,000	1,000,000
387I		Port Manatee Security Improvements				-	-				300,000	300,000				300,000	300,000
387J		Sidewalk Safety Project - Lauderdale Lakes				250,000	250,000				-	-				250,000	250,000
388	088866	Traffic Engineering Consultants				125,740,713	125,740,713				125,740,713	125,740,713				125,740,713	125,740,713
389	088867	Local Government Reimbursement				1,053,858	1,053,858				1,053,858	1,053,858				1,053,858	1,053,858
390	088876	Toll Operation Contracts				78,675,000	78,675,000				78,675,000	78,675,000				78,675,000	78,675,000
391	088920	Turnpike System Equipment and Development				10,240,093	10,240,093				10,240,093	10,240,093				10,240,093	10,240,093
392	088922	Tolls System Equipment and Development				32,262,427	32,262,427				32,262,427	32,262,427				32,262,427	32,262,427
393	089070	Debt Service (increase)				7,443,924	7,443,924				7,443,924	7,443,924				7,443,924	7,443,924
394	Total	TRANSPORTATION, DEPT OF	6,454.00	-	-	10,089,363,361	10,089,363,361	6,454.00	-	5,500,000	10,093,241,361	10,098,741,361	6,454.00	-	-	10,089,363,361	10,089,363,361
395																	
396		DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)															
397	1100001	Startup (OPERATING)	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080
398	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000
399	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)
400	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				3,238,798	3,238,798				3,238,798	3,238,798				3,238,798	3,238,798
401	30010C0	Increased Workload for Data Center to Support an Agency				-	-				-	-				-	-
402	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				-	-				-	-
403	33G0020	Management Position Reductions - Efficiencies				-	-				-	-				-	-
404	570A040	Continue Other Personal Services to Assist with County Emergency Management Accreditation				210,240	210,240				210,240	210,240				210,240	210,240
405	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants				926,476	926,476				926,476	926,476				926,476	926,476
406	570B060	Purchase of Portable Radiation Detection Equipment				133,000	133,000				133,000	133,000				133,000	133,000
407	570D510	Recovery Funding to Communities for Open Federally Declared Disasters				-	-				-	-				-	-
408	570E080	Statewide Emergency Alert and Notification System				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
409	570E100	Additional Trust Fund Spending Authority for Residential Construction Mitigation				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
410	570E510	Mitigation Funding to Communities for Open Federally Declared Disasters			see Lines # 410 & #411	-	-				-	-	see Lines # 410 & #411			-	-
411	5701000	Open Federally Declared Disasters - Funding to Communities				245,841,018	245,841,018	see Lines # 406 & #409			245,841,018	245,841,018				245,841,018	245,841,018
412	5701500	Open Federally Declared Disasters - State Operations				15,153,881	15,153,881	see Lines # 406 & #409			15,153,881	15,153,881				15,153,881	15,153,881
413	990G000	Grants and Aids - Fixed Capital Outlay									-	-					
414	140527	Emergency Management Critical Facility Needs - Emergency Operations Center - City of Cocoa				500,000	500,000			500,000	-	500,000			500,000	-	500,000

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
415	Total	DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)	157.00	-	500,000	340,177,695	340,677,695	157.00	-	500,000	340,177,695	340,677,695	157.00	-	500,000	340,177,695	340,677,695
416	Grand Total		13,508.50	70,754,718	63,900,000	12,050,700,440	12,185,355,158	13,505.50	70,754,718	63,891,880	12,070,420,713	12,205,067,311	13,509.50	70,754,718	63,857,810	12,052,590,440	12,187,202,968
417																	
418	PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES																
419	TRANSPORTATION																
421		PRIOR TO ITEM 1859															
422		ITEM 1868 SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED						From the funds in Specific Appropriation 1868, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Commission on Transportation Disadvantaged to implement a new grant program to address non-Medicaid related transportation needs in rural areas of the state. The Commission shall allocate these additional funds to rural areas based on demonstrated local unmet transportation needs. The Commission shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new grant program by August 31, 2015, and begin accepting grant application requests from transportation coordinators no later than September 30, 2015.									
423		ITEM 1880 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS	From the funds in Specific Appropriation 1880, \$250,000 shall be used to complete a corridor study along Fiske Boulevard (SR 519) in the City of Rockledge, focusing specifically on traffic safety upgrades and improvements.										From the funds in Specific Appropriation 1880, \$250,000 shall be used to complete a corridor study along Fiske Boulevard (SR 519) in the City of Rockledge, focusing specifically on traffic safety upgrades and improvements.				
424		ITEM 1894 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS	From the funds in Specific Appropriation 1894, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.					From the funds in Specific Appropriation 1894, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.					From the funds in Specific Appropriation 1894, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.				
425			The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.					The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.					The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.				
426			The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.					The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.					The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.				
426A		ITEM 1906 SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT						From the funds in Specific Appropriation 1906, \$250,000 of nonrecurring funds from the State Transportation Trust Fund is appropriated for a pilot program for a pre-combustion contact catalyst to be utilized on off-road equipment utilized for projects conducted during Fiscal Year 2015-2016 within a district selected by the department. The pre-combustion contract catalyst pilot program must establish protocols with the company selected to provide the pre-combustion contact catalyst. The department shall submit an interim report on the pilot program to the Governor, Senate President, and Speaker of the House of Representatives no later than January 31, 2016 and a final report is due no later than July 31, 2016.									
427		ITEM 1911 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP)						From the funds in Specific Appropriation 1911, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.					From the funds in Specific Appropriation 1911, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.				

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
428		ITEM 1914 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS															
429																	
430																	
465																	
466		ITEM 1928 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS	From the funds in Specific Appropriation 1928, \$3,000,000 \$4,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.					From the funds in Specific Appropriation 1928, \$1,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.					From the funds in Specific Appropriation 1928, \$3,000,000 \$4,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.				
467		ITEM 1970 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS															
468																	
469																	
469A		ITEM 1871 FIXED CAPITAL OUTLAY AVIATION DEV. GRANTS	From the funds in Specific Appropriation 1891, \$10 million may be used by Space Florida to improve space infrastructure facilities and advance aerospace technology and manufacturing capabilities to meet the needs of the commercial space transportation industry in the state.										From the funds in Specific Appropriation 1891, \$10 million may be used by Space Florida to improve space infrastructure facilities and advance aerospace technology and manufacturing capabilities to meet the needs of the commercial space transportation industry in the state.				

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
469B		ITEM 1915 INTRASTATE HIGHWAY CONSTRUCTION	From funds provided in Specific Appropriation 1915, the department shall implement innovative geotechnical engineering concepts using embedded instrumentation, as recognized in both departments' specifications and structural manuals, for all driven piles in at least 10 construction projects to realize savings of 10 percent or more of the cost on existing design for such construction projects while maintaining the designed structural integrity of bridge foundations. All procurements for this program shall be competitively bid by the department.										From funds provided in Specific Appropriation 1915, the department shall implement innovative geotechnical engineering concepts using embedded instrumentation, as recognized in both departments' specifications and structural manuals, for all driven piles in at least 10 construction projects to realize savings of 10 percent or more of the cost on existing design for such construction projects while maintaining the designed structural integrity of bridge foundations. All procurements for this program shall be competitively bid by the department.				
471	ECONOMIC OPPORTUNITY																
476		ITEM 2172 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Funds provided in Specific Appropriation 2172 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.					Funds provided in Specific Appropriation 2172 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.					Funds provided in Specific Appropriation 2172 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.				
479		ITEM 2194 OTHER PERSONAL SERVICES - UNIQUE ABILITIES PARTNER PROGRAM						From the funds in Specific Appropriation 2194, \$200,000 from the Special Employment Security Administration Trust Fund is provided for the Florida Unique Abilities Partner Program.									
497		ITEM 2197 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM						Funds provided in Specific Appropriation 2197 from the Special Employment Security Administration Trust Fund are provided to the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Program in Hernando County.									
499		ITEM 2198 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	From the recurring funds provided in Specific Appropriation 2198 from the Special Employment Security Administration Trust Fund, \$2,100,000 shall be placed in reserve and may be released pursuant to chapter 216, Florida Statutes, after January 1, 2016, if Florida is required to administer a mandatory Supplemental Nutritional Assistance Employment and Training program for Able Bodied Adults without Dependents.					From the recurring funds provided in Specific Appropriation 2198 from the Special Employment Security Administration Trust Fund, \$2,100,000 shall be placed in reserve and may be released pursuant to chapter 216, Florida Statutes, after January 1, 2016, if Florida is required to administer a mandatory Supplemental Nutritional Assistance Employment and Training program for Able Bodied Adults without Dependents.					From the recurring funds provided in Specific Appropriation 2198 from the Special Employment Security Administration Trust Fund, \$2,100,000 shall be placed in reserve and may be released pursuant to chapter 216, Florida Statutes, after January 1, 2016, if Florida is required to administer a mandatory Supplemental Nutritional Assistance Employment and Training program for Able Bodied Adults without Dependents.				
500		ITEM 2199 SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.					Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.					Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.				
504		ITEM 2205 OTHER PERSONAL SERVICES						From the funds provided in Specific Appropriations 2204 through 2211, the Department of Economic Opportunity shall submit an operational work plan by August 1, 2015, detailing all maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-2016 that includes each project's schedule, scope, and spending plan. The department must submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the Chair of the House Appropriations Committee that must include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed.					From the funds provided in Specific Appropriations 2204 through 2211, the Department of Economic Opportunity shall submit an operational work plan by August 1, 2015, detailing all maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-2016 that includes each project's schedule, scope, and spending plan. The department must submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the Chair of the House Appropriations Committee that must include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed.				
505																	

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
550		ITEM 2240 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) AFFORDABLE HOUSING PROGRAMS	From the funds in Specific Appropriation 2240, \$48,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.					From the funds in Specific Appropriation 2240, \$48,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.					From the funds in Specific Appropriation 2240, \$48,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.				
551			From the funds in Specific Appropriation 2240, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.					From the funds in Specific Appropriation 2240, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.					From the funds in Specific Appropriation 2240, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.				
552								From the funds in Specific Appropriation 2241, \$5,000,000 from the Local Government Housing Trust Fund is provided to fund the construction or rehabilitation of affordable housing units for essential services personnel in the Florida Keys. Essential services personnel include but are not limited to teachers, police and fire personnel, health care personnel, skilled building trades and tourism personnel and other public or private job categories who derive at least 70 percent of their income from employment in the Florida Keys Area of critical state concern. The Florida Housing Finance Corporation, as designated lead agency, is authorized to provide Florida Keys Area of critical state concern Workforce Housing Loans to a qualified developer or developers for construction or rehabilitation of workforce housing consistent with the local government's housing assistance plan. Any project deemed eligible shall be subject to a low interest loan of up to 50 percent of the total project cost, including land, provided that the minimum loan amount is \$1,000,000. This funding is intended to be matched with other public and private sector resources.									

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
553		ITEM 2241 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	From the funds in Specific Appropriation 2241, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.					From the funds in Specific Appropriation 2241, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.					From the funds in Specific Appropriation 2241, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.				
554			From the funds in Specific Appropriation 2241, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.					From the funds in Specific Appropriation 2241, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.					From the funds in Specific Appropriation 2241, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.				
554A								From the funds in Specific Appropriation 2241, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.									
555		ITEM 2246 LUMP SUM ECONOMIC DEVELOPMENT TOOLS	Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs:					Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs:					Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs:				
556			Quick Action Closing (QAC) Fund Grant;					Quick Action Closing (QAC) Fund Grant;					Quick Action Closing (QAC) Fund Grant;				
557			Qualified Target Industry (QTI) Business Tax Refund;					Qualified Target Industry (QTI) Business Tax Refund;					Qualified Target Industry (QTI) Business Tax Refund;				
558			High-Impact Business Performance (HIPI) Grant;					High-Impact Business Performance (HIPI) Grant;					High-Impact Business Performance (HIPI) Grant;				
559			Qualified Defense Contractor and Space Flight (QDSC)					Qualified Defense Contractor and Space Flight (QDSC)					Qualified Defense Contractor and Space Flight (QDSC)				
560			Business Tax Refund;					Business Tax Refund;					Business Tax Refund;				
561			Innovation Incentive Program Grant;					Innovation Incentive Program Grant;					Innovation Incentive Program Grant;				
562			Brownfield Redevelopment Bonus Grant; and					Brownfield Redevelopment Bonus Grant; and					Brownfield Redevelopment Bonus Grant; and				
563			Local Distressed Area Matching Grant.					Local Distressed Area Matching Grant.					Local Distressed Area Matching Grant.				
564			Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements.					Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements.					Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements.				
565			Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.					Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.					Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.				
566		ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH	From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$5,000,000 <u>\$1,500,000</u> is provided for seed stage funds to be allocated by the ICPR.					From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$5,000,000 is provided for seed stage funds to be allocated by the ICPR.					From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$5,000,000 <u>\$1,500,000</u> is provided for seed stage funds to be allocated by the ICPR.				
567		ITEM 2247A SPECIAL CATEGORIES ENTERTAINMENT ACTION FUND						Funds provided in Specific Appropriation 2247A shall be transferred to Enterprise Florida, Inc., for the sole purpose of implementing the Entertainment Action Fund Program.									
607		ITEM 2250A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	From the recurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.					From the recurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.					From the recurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.				

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
608			From the nonrecurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games.					From the nonrecurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games.					From the nonrecurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games.				
609		ITEM 2251 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.					From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.					From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.				
610			From the funds in Specific Appropriation 2251 from the State Economic Enhancement and Development Trust Fund, \$4,000,000 is provided for the state's business brand marketing activities.					From the funds in Specific Appropriation 2251 from the State Economic Enhancement and Development Trust Fund, \$5,000,000 is provided for the state's business brand marketing activities, contingent upon: the availability of interest earnings generated in the state treasury's Quick Action Closing Fund Escrow Account; and funds available from terminated Quick Action Closing Fund projects.					From the funds in Specific Appropriation 2251 from the State Economic Enhancement and Development Trust Fund, \$4,000,000 is provided for the state's business brand marketing activities.				
611			From the funds in Specific Appropriation 2251, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.					From the funds in Specific Appropriation 2251, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.					From the funds in Specific Appropriation 2251, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.				
615		ITEM 2252 SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION						Defense Reinvestment Technological Competitive Activity Grants..... 750,000									
616			The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2252.					From the funds in Specific Appropriation 2252, the Department of Economic Opportunity may contract with Enterprise Florida, Inc. to administer and manage the Florida Defense Reinvestment Grant Program and military base protection activities. However, the Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2252.					The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2252.				
617		ITEM 2254 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA						From the funds provided in Specific Appropriation 2254 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits in Florida.									
620		ITEM 2256 SPECIAL CATEGORIES															
621								Funds in Specific Appropriation 2256 may not be used directly or indirectly to pay for the development of space launch facilities at the Shiloh site prior to the submission of a report by Space Florida that summarizes the findings of the Federal Aviation Administration's completed Environmental Impact Study of the site. The report must be submitted to the Governor, the Cabinet, the President of the Senate, and the Speaker of the House. The study and the report must be reviewed by the Florida Department of									
622								Funds in Specific Appropriation 2256 may not be used for operation of federal assets used for launch and/or landing managed by Space Florida prior to review by the Florida Department of Military Affairs and the Florida Defense Support Task Force to ensure infrastructure is available for military-related purposes.									

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
623		ITEM 2256A SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS	From the funds in Specific Appropriation 2256A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.										From the funds in Specific Appropriation 2256A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.				
624																	
624A		ITEM XXXX REGIONAL PLANNING COUNCILS	The sum of \$1.5 million in nonrecurring funds is appropriated to the regional planning councils, 75 percent of which must be divided equally among the councils and 25 percent must be allocated according to population. The funds must be used to implement the statutory requirements of chapter 163, Florida Statutes, and the Florida Five-Year Strategic Plan for Economic Development and to address problems of greater than local government concern and provide technical assistance to local governments, economic development organizations, and other stakeholders.					The sum of \$1.5 million in nonrecurring funds is appropriated to the regional planning councils, 75 percent of which must be divided equally among the councils and 25 percent must be allocated according to population. The funds must be used to implement the statutory requirements of chapter 163, Florida Statutes, and the Florida Five-Year Strategic Plan for Economic Development and to address problems of greater than local government concern and provide technical assistance to local governments, economic development organizations, and other stakeholders.					The sum of \$4-6 \$2.5 million in nonrecurring funds is appropriated to the regional planning councils, 75 percent of which must be divided equally among the councils and 25 percent must be allocated according to population. The funds must be used to implement the statutory requirements of chapter 163, Florida Statutes, and the Florida Five-Year Strategic Plan for Economic Development and to address problems of greater than local government concern and provide technical assistance to local governments, economic development organizations, and other stakeholders.				
625	DIVISION OF EMERGENCY MANAGEMEN																
626		PRIOR TO ITEM 2552	The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.				
627		ITEM 2564 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	From the funds provided in Specific Appropriation 2564, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.					From the funds provided in Specific Appropriation 2564, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.					From the funds provided in Specific Appropriation 2564, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.				
628		ITEM 2567 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE						From the funds in Specific Appropriation 2567, \$9,901 from the Grants and Donations Trust Fund is provided to the Division of Emergency Management to reimburse the Federal Emergency Management Agency, on behalf of the City of Pahokee, for deobligated public assistance funds, and \$97,420 is provided for the local match requirement for the Pahokee Marina project.					From the funds in Specific Appropriation 2567, \$9,901 from the Grants and Donations Trust Fund is provided to the Division of Emergency Management to reimburse the Federal Emergency Management Agency, on behalf of the City of Pahokee, for deobligated public assistance funds, and \$97,420 is provided for the local match requirement for the Pahokee Marina project.				
641		ITEM 2581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY	Funds in Specific Appropriation 2581 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.					Funds in Specific Appropriation 2581 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.					Funds in Specific Appropriation 2581 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.				
642			The nonrecurring general revenue funds provided in Specific Appropriation 2581 are provided to the City of Cocoa for the construction of an emergency operations center. The City of Cocoa will provide an equivalent amount of matching funds.										The nonrecurring general revenue funds provided in Specific Appropriation 2581 are provided to the City of Cocoa for the construction of an emergency operations center. The City of Cocoa will provide an equivalent amount of matching funds.				
643	HIGHWAY SAFETY AND MOTOR VEHICLES																
645		ITEM 2640 SPECIAL CATEGORIES CONTRACTED SERVICES						From the funds in Specific Appropriation 2640, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.					From the funds in Specific Appropriation 2640, \$150,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.				

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
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646		ITEM 2657 SPECIAL CATEGORIES CONTRACTED SERVICES	From the funds in Specific Appropriation 2657, \$6,043,213 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided the Motorist Modernization project. Of these funds, \$5,586,935 shall be placed in reserve. Contingent upon the department submitting the independent verification and validation monthly assessment report confirming the nine key deficiencies identified in the April 2015 Baseline Assessment Report are closed, the department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.					From the funds in Specific Appropriation 2657, \$7,966,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles to contract for project support and staff augmentation to continue the Motorist Modernization project. These funds will be placed in reserve. Contingent upon the submission of detailed operational work and project spending plans, the department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions in chapter 216, Florida Statutes.					From the funds in Specific Appropriation 2657, \$6,043,213 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided the Motorist Modernization project. Of these funds, \$5,586,935 shall be placed in reserve. Contingent upon the department submitting the independent verification and validation monthly assessment report confirming the nine key deficiencies identified in the April 2015 Baseline Assessment Report are closed, the department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.				
647		MILITARY AFFAIRS															
648		ITEM 2945 FIXED CAPITAL OUTLAY DESIGN/BUILD - FLAGLER ARMORY						Funds in Specific Appropriation 2945 from nonrecurring funds from the General Revenue Fund are provided for the design and construction of a new armory in Flagler County.									
649		ITEM 2946 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE						Funds in Specific Appropriation 2946 are provided for the restoration and revitalization of the Wauchula and Tampa armories.									
651		STATE															
652		PRIOR TO ITEM 3055						Funds provided in Specific Appropriations 3055 through 3123A from the Land Acquisition Trust Fund in the Department of State are contingent upon Senate Bill 2522-A or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.					Funds provided in Specific Appropriations 3055 through 3123A from the Land Acquisition Trust Fund in the Department of State are contingent upon Senate Bill 2522-A or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.				
652A		ITEM 3083 EXPENSES	From the funds in Specific Appropriation 3083 from the Land Acquisition Trust Fund, the Department of State, in consultation with the Fish and Wildlife Conservation Commission, shall study the feasibility of implementing a one-time amnesty program of limited duration for persons who possess specimens, objects, or materials of historical or archaeological value found on land owned or controlled by the state or on land owned by a water authority. By October 15, 2015, the Department of State shall submit to the Governor, President of the Senate, and Speaker of the House of Representatives a report containing the findings of the study and specific recommendations for statutory changes if necessary to create an amnesty program.										From the funds in Specific Appropriation 3083 from the Land Acquisition Trust Fund, the Department of State, in consultation with the Fish and Wildlife Conservation Commission, shall study the feasibility of implementing a one-time amnesty program of limited duration for persons who possess specimens, objects, or materials of historical or archaeological value found on land owned or controlled by the state or on land owned by a water authority. By October 15, 2015, the Department of State shall submit to the Governor, President of the Senate, and Speaker of the House of Representatives a report containing the findings of the study and specific recommendations for statutory changes if necessary to create an amnesty program.				
657		ITEM 3088 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS	From the funds in Specific Appropriation 3088, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$406,974 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.					From the funds in Specific Appropriation 3088, \$118,250 of recurring funds from the Federal Grants Trust Fund and \$1,500,000 of recurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grants ranked list, as provided on the Department of State website.					From the funds in Specific Appropriation 3088, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$406,974 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.				
666		ITEM 3112A FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS	From the funds in Specific Appropriation 3112A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2015-2016 Library Construction Grants list in its entirety, as provided on the Department of State website.					From the funds in Specific Appropriation 3112A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2015-2016 Library Construction Grants list in its entirety, as provided on the Department of State website.					From the funds in Specific Appropriation 3112A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2015-2016 Library Construction Grants list in its entirety, as provided on the Department of State website.				
667								The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated for the expansion of the East Lake Community Library in Palm Harbor.					The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated for the expansion of the East Lake Community Library in Palm Harbor.				
668		ITEM 3116A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CULTURAL GRANTS						From the funds in Specific Appropriation 3116A, \$200,000 of nonrecurring general revenue funds is provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.									

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
677		ITEM 3118B SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK	Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.					Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.					Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.				
690	BACK OF THE BILL SECTIONS (various																
695	DHSMV	SB 2500-A, SECTION 64						The unexpended balance of funds in Specific Appropriation 2660 of chapter 2014-51, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Martin Luther King, Jr. Boulevard in Tampa, Florida shall revert immediately. In order to continue the transition of driver license services to tax collectors, the Department of Highway Safety and Motor Vehicles is appropriated and authorized to transfer \$600,000 from the Highway Safety Operating Trust Fund to the Hillsborough County Tax Collector for the purpose of constructing a joint use facility to be constructed by the Hillsborough County Tax Collector which will house both Hillsborough County Tax Collector's driver license issuance staff and Department of Highway Safety and Motor Vehicles' staff.					The unexpended balance of funds in Specific Appropriation 2660 of chapter 2014-51, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Martin Luther King, Jr. Boulevard in Tampa, Florida shall revert immediately				
697	DEO	SB 2500-A, SECTION 66	The unexpended balance of funds provided in Specific Appropriation 2193A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for workforce development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for projects with the following entities: The Able Trust and Goodwill Manasota.					The unexpended balance of funds provided in Specific Appropriation 2193A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for workforce development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for projects with the following entities: The Able Trust and Goodwill Manasota.					The unexpended balance of funds provided in Specific Appropriation 2193A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for workforce development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for projects with the following entities: The Able Trust and Goodwill Manasota.				
698	DEO	SB 2500-A, SECTION 67	The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for housing and community development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the following projects:					The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for housing and community development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the following projects:					The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for housing and community development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the following projects:				
699			Bud and Dorie Day - Medal of Honor Patriots Trail					Bud and Dorie Day - Medal of Honor Patriots Trail					Bud and Dorie Day - Medal of Honor Patriots Trail				
700			Miami Design District - Public Infrastructure Improvements					Miami Design District - Public Infrastructure Improvements					Miami Design District - Public Infrastructure Improvements				
701			Glades County Gateway Logistics and Manufacturing Training Center					Glades County Gateway Logistics and Manufacturing Training Center					Glades County Gateway Logistics and Manufacturing Training Center				
702			All Children's Hospital John Hopkins Pediatric Research Zone					All Children's Hospital John Hopkins Pediatric Research Zone					All Children's Hospital John Hopkins Pediatric Research Zone				
703			Metropolitan Ministries - Pasco Housing Initiative					Metropolitan Ministries - Pasco Housing Initiative					Metropolitan Ministries - Pasco Housing Initiative				
704			Pensacola-Escambia Development Commission - Industrial Park					Pensacola-Escambia Development Commission - Industrial Park					Pensacola-Escambia Development Commission - Industrial Park				
705			Rental Housing for Low-Income Seniors - City of Crestview					Rental Housing for Low-Income Seniors - City of Crestview					Rental Housing for Low-Income Seniors - City of Crestview				
706	DEO	SB 2500-A, SECTION 68	The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project.					The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project.					The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project and All Children's Hospital John Hopkins Pediatric Research Zone.				

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
707	DEO	SB 2500-A, SECTION 69						The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for the Nature Coast Educational Plaza in Hernando County shall revert and is appropriated in Fiscal Year 2015-2016 for the Maintenance, Repair and Overhaul (MRO) Hangar project at the Tampa Bay Regional Airport.									
707A	DEO	SECTION XX	The unexpended balance of funds provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for economic development tools in Specific Appropriation 2252 of chapter 2014-51, Laws of Florida, that was subsequently distributed to various operating appropriation categories in budget amendments EOG #B2015-0064 and EOG #B2015-0534, shall revert, as follows: \$5,700,000 from the Quick Action Closing Fund appropriation category; and a total of \$450,000 from the Grants and Aids – Qualified Target Industry Program, Grants and Aids – Qualified Defense Contractor Program, Grants and Aids – Qualified Target Industry Brownfield Redevelopment and Grants and Aids – Brownfield Redevelopment Project appropriation categories. This section is effective upon becoming law.										The unexpended balance of funds provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for economic development tools in Specific Appropriation 2252 of chapter 2014-51, Laws of Florida, that was subsequently distributed to various operating appropriation categories in budget amendments EOG #B2015-0064 and EOG #B2015-0534, shall revert, as follows: \$5,700,000 from the Quick Action Closing Fund appropriation category; and a total of \$450,000 from the Grants and Aids – Qualified Target Industry Program, Grants and Aids – Qualified Defense Contractor Program, Grants and Aids – Qualified Target Industry Brownfield Redevelopment and Grants and Aids – Brownfield Redevelopment Project appropriation categories. This section is effective upon becoming law.				
707B	DEO	SECTION XX	The sum of \$1,000,000 provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for marketing the state to veterans in Specific Appropriation 2254 of chapter 2014-51, Laws of Florida, shall revert. This section is effective upon becoming law.										The sum of \$1,000,000 provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for marketing the state to veterans in Specific Appropriation 2254 of chapter 2014-51, Laws of Florida, shall revert. This section is effective upon becoming law.				
707C		SECTION XX	The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$5,000,000 from the Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund.										The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$5,000,000 from the Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund.				
707D	DOS	SECTION XX	The sum of \$250,000 from the unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3078 of chapter 2014-51, Laws of Florida, is reverted and appropriated to the department for Fiscal Year 2015-2016 for the same purpose.										The sum of \$250,000 from the unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3078 of chapter 2014-51, Laws of Florida, is reverted and appropriated to the department for Fiscal Year 2015-2016 for the same purpose.				
707E	DOS	SECTION XX	The unexpended balance of funds provided in Specific Appropriation 3146A of chapter 2014-51, Laws of Florida, to the Department of State for the MOSI - Design and Construction for STEM Showcase and MOSI Technology Institute is reverted and appropriated for the same purpose in Fiscal Year 2015-2016.										The unexpended balance of funds provided in Specific Appropriation 3146A of chapter 2014-51, Laws of Florida, to the Department of State for the MOSI - Design and Construction for STEM Showcase and MOSI Technology Institute is reverted and appropriated for the same purpose in Fiscal Year 2015-2016.				
707F	DOS	SECTION XX											The sum of \$240,000 from the unexpended balance of funds provided to the Department of State in Specific Appropriation 3140A of chapter 2014-51, Laws of Florida, for fine arts endowment grants shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of State for the same purpose.				
708	FDOT	SB 2500-A, SECTION 70															
709	Implementing Bill Sections																

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
710	SA's 1869- 1884, 1890- 1895, 1909- 1917, 1920- 1929, and 1970-1981	HB 3A - SECTIONS 37 and 38 FDOT - WORK PROGRAM AMENDMENTS.	LBC REVIEW of DOT WORK PROGRAM AMENDMENTS. Transfer/Realign Budget Between Categories: Currently, if an LBC meeting cannot be held within 30 days of receipt of a work program amendment, the LBC chair and vice chair may authorize approval of the amendment. Amends s. 339.135(7)(g), F.S., by requiring authorization solely through an LBC meeting. Adding Work Program Projects over \$3 Million: Amends s. 339.135(7)(h), F.S., by requiring LBC approval of any work program amendment that adds a project or phase over \$3 million. The LBC amendment must include a list of projects or phases that are in the 5-year adopted work program that were not selected and the department's rationale for not advancing them.										LBC REVIEW of DOT WORK PROGRAM AMENDMENTS. Transfer/Realign Budget Between Categories: Currently, if an LBC meeting cannot be held within 30 days of receipt of a work program amendment, the LBC chair and vice chair may authorize approval of the amendment. Amends s. 339.135(7)(g), F.S., by requiring authorization solely through an LBC meeting. Adding Work Program Projects over \$3 Million: Amends s. 339.135(7)(h), F.S., by requiring LBC approval of any work program amendment that adds a project or phase over \$3 million. The LBC amendment must include a list of projects or phases that are in the 5-year adopted work program that were not selected and the department's rationale for not advancing them.				
711	SA 2644	SB 2502-A, SECTION 32 DHSMV - EXTENSION OF DRIVER LICENSE EQUIPMENT AND CONSUMABLES CONTRACT.	Notwithstanding s. 287.057, Florida Statutes, the Department of Highway Safety and Motor Vehicles may extend the current contract for driver license equipment and consumables through December 31, 2017. The contract extension must be signed by both parties and executed no later than August 1, 2015. This section expires July 1, 2016.					Notwithstanding s. 287.057, Florida Statutes, the Department of Highway Safety and Motor Vehicles may extend the current contract for driver license equipment and consumables through December 31, 2017. The contract extension must be signed by both parties and executed no later than August 1, 2015. This section expires July 1, 2016.					Notwithstanding s. 287.057, Florida Statutes, the Department of Highway Safety and Motor Vehicles may extend the current contract for driver license equipment and consumables through December 31, 2017. The contract extension must be signed by both parties and executed no later than August 1, 2015. This section expires July 1, 2016.				
712	SA 2645	HB 3A - SECTION 36 DHSMV - LICENSE TAGS.	Requires the Department of Highway Safety and Motor Vehicles to contract with PRIDE to manufacture license tags.					Requires the Department of Highway Safety and Motor Vehicles to contract with PRIDE to manufacture license tags, in such manner and for the same price as that paid by the department during the 2014-2015 fiscal year.					Requires the Department of Highway Safety and Motor Vehicles to contract with PRIDE to manufacture license tags.				
713	SA 1916	SB 2502-A, SECTION 33 FDOT - TRAILS.	Notwithstanding ss. 339.135(4)(i), 339.135(5)(a) and 339.135(5)(b), F.S., the Department of Transportation shall use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2015, in the department's 5-year work program.					Notwithstanding ss. 339.135(4)(i), 339.135(5)(a) and 339.135(5)(b), F.S., the Department of Transportation shall use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2015, in the department's 5-year work program.					Notwithstanding ss. 339.135(4)(i), 339.135(5)(a) and 339.135(5)(b), F.S., the Department of Transportation shall use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2015, in the department's 5-year work program.				
714	SA 1894	SB 2502-A, SECTIONS 34 and 35 FDOT - QUIET ZONES.	Amends s. 341.302(10), F.S., to enable Department of Transportation to use program funds to administer Quiet Zone grants, technical support, and safety monitoring.					Amends s. 341.302(10), F.S., to enable Department of Transportation to use program funds to administer Quiet Zone grants, technical support, and safety monitoring.					Amends s. 341.302(10), F.S., to enable Department of Transportation to use program funds to administer Quiet Zone grants, technical support, and safety monitoring.				
714A	SA 1911	FDOT - SMALL COUNTY OUTREACH PROGRAM	In order to implement Specific Appropriation 1911 of the 2015-2016 General Appropriations Act, subsection (2) of section 339.2818, Florida Statutes, is amended to read: 339.2818 Small County Outreach Program.— (2)(a) For the purposes of this section, the term "small county" means any county that has a population of 150,000 or less as determined by the most recent official estimate pursuant to s. 186.901. (b) Notwithstanding paragraph (a), for the 2015-2016 Fiscal Year, for purposes of this section, the term "small county" means any county that has a population of 165,000 or less as determined by the most recent official estimate pursuant to s. 186.901. This paragraph expires July 1, 2016.										In order to implement Specific Appropriation 1911 of the 2015-2016 General Appropriations Act, subsection (2) of section 339.2818, Florida Statutes, is amended to read: 339.2818 Small County Outreach Program.— (2)(a) For the purposes of this section, the term "small county" means any county that has a population of 150,000 or less as determined by the most recent official estimate pursuant to s. 186.901. (b) Notwithstanding paragraph (a), for the 2015-2016 Fiscal Year, for purposes of this section, the term "small county" means any county that has a population of 165,000 or less as determined by the most recent official estimate pursuant to s. 186.901. This paragraph expires July 1, 2016.				
715	SA 1910	SB 2502-A, SECTIONS 36 and 37 FDOT - SMALL COUNTY ROAD ASSISTANCE PROGRAM.						Amends s. 339.2816(3), F.S., to enable the Department of Transportation to use up to \$50 million from the State Transportation Trust Fund for the purposes of funding the Small County Road Assistance Program in the 5-year work program for the 2015-16 fiscal year.					Amends s. 339.2816(3), F.S., to enable the Department of Transportation to use up to \$50 million from the State Transportation Trust Fund for the purposes of funding the Small County Road Assistance Program in the 5-year work program for the 2015-16 fiscal year.				
716	Conforming Bills																

Transportation and Economic Development Appropriations

Row #	ISSUE CODE	ISSUE TITLE	FY 2015-2016 HOUSE OFFER #2					FY 2015-2016 SENATE OFFER #3					FY 2015-2016 HOUSE OFFER #3				
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
717	SB 2514-A	DEPARTMENT OF TRANSPORTATION	<p>Redirection of "New Wheels" Fee:</p> <ul style="list-style-type: none"> • The bill redirects on a recurring basis a portion (\$99 million) of the \$225 additional fee imposed on initial registration of motor vehicles ("new wheels" fee) from GR to the State Transportation Trust Fund; • Designates revenue for following uses: <ul style="list-style-type: none"> ◦ Florida Shared-Use Nonmotorized Trail Network - \$25 million; ◦ New Starts Transit Program - 3.4 percent (\$7.1 million); ◦ Small County Outreach Program - 5 percent (\$10.2 million); ◦ Florida Strategic Intermodal System - 20.6 percent (\$42.5 million); ◦ Transportation Regional Incentive Program - 6.9 percent (\$14.2 million); and ◦ All remaining funds for any transportation purpose authorized by law. <p>Trail Development:</p> <ul style="list-style-type: none"> • Creates the Florida Shared-Use Nonmotorized Trail (SunTrail) network, which is a component of the Florida Greenways and Trails System. • SunTrail network consists of multiuse trails or shared-use paths separated from motor vehicle traffic and constructed with asphalt, concrete or other hard surface which provides nonmotorized transportation opportunities for bicyclists and pedestrians statewide. • Includes provisions for the planning, development, operation, and maintenance of the network components. • Requires FDOT FDOT to annually allocate \$60 \$25 million for the SunTrail network in the work program. 					<p>Redirection of "New Wheels" Fee:</p> <ul style="list-style-type: none"> • The bill redirects on a recurring basis a portion (\$99 million) of the \$225 additional fee imposed on initial registration of motor vehicles ("new wheels" fee) from GR to the State Transportation Trust Fund; • Designates revenue for following uses: <ul style="list-style-type: none"> ◦ Florida Shared-Use Nonmotorized Trail Network - \$25 million; ◦ New Starts Transit Program - 3.4 percent (\$7.1 million); ◦ Small County Outreach Program - 5 percent (\$10.2 million); ◦ Florida Strategic Intermodal System - 20.6 percent (\$42.5 million); ◦ Transportation Regional Incentive Program - 6.9 percent (\$14.2 million); and ◦ All remaining funds for any transportation purpose authorized by law. <p>Trail Development:</p> <ul style="list-style-type: none"> • Creates the Florida Shared-Use Nonmotorized Trail (SunTrail) network, which is a component of the Florida Greenways and Trails System. • SunTrail network consists of multiuse trails or shared-use paths separated from motor vehicle traffic and constructed with asphalt, concrete or other hard surface which provides nonmotorized transportation opportunities for bicyclists and pedestrians statewide. • Includes provisions for the planning, development, operation, and maintenance of the network components. • Requires FDOT to annually allocate \$25 million for the SunTrail network in the work program. 					<p>Redirection of "New Wheels" Fee:</p> <ul style="list-style-type: none"> • The bill redirects on a recurring basis a portion (\$99 million) of the \$225 additional fee imposed on initial registration of motor vehicles ("new wheels" fee) from GR to the State Transportation Trust Fund; • Designates revenue for following uses: <ul style="list-style-type: none"> ◦ Florida Shared-Use Nonmotorized Trail Network - \$25 million; ◦ New Starts Transit Program - 3.4 percent (\$7.1 million); ◦ Small County Outreach Program - 5 percent (\$10.2 million); ◦ Florida Strategic Intermodal System - 20.6 percent (\$42.5 million); ◦ Transportation Regional Incentive Program - 6.9 percent (\$14.2 million); and ◦ All remaining funds for any transportation purpose authorized by law. <p>Trail Development:</p> <ul style="list-style-type: none"> • Creates the Florida Shared-Use Nonmotorized Trail (SunTrail) network, which is a component of the Florida Greenways and Trails System. • SunTrail network consists of multiuse trails or shared-use paths separated from motor vehicle traffic and constructed with asphalt, concrete or other hard surface which provides nonmotorized transportation opportunities for bicyclists and pedestrians statewide. • Includes provisions for the planning, development, operation, and maintenance of the network components. • Requires FDOT to annually allocate \$60 \$25 million for the SunTrail network in the work program. 				
718	SB 2522-A	DEPARTMENT OF STATE - LAND ACQUISITION TRUST FUND						Creates the Land Acquisition Trust Fund (LATF) within the Department of State (DOS) in s. 20.106, F.S.					Creates the Land Acquisition Trust Fund (LATF) within the Department of State (DOS) in s. 20.106, F.S.				
719	SB 2524-A	DEPARTMENT OF TRANSPORTATION - LAND ACQUISITION TRUST FUND						No Bill					No Bill				