



Conference Committee on
House Transportation & Economic Development Appropriations/
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer # 2

Budget Spreadsheet
Proviso
Implementing Bill
Conforming bill (SB 2514-A)

Monday, June 8, 2015
10:45 AM
102 HOB (Reed Hall)

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
1		ECONOMIC OPPORTUNITY															
2	1100001	Startup (OPERATING)	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508	1,620.50	2,966,362		756,139,146	759,105,508
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-		3,200,000	3,200,000		-		3,200,000	3,200,000		-		3,200,000	3,200,000
4	1801020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Add	12.00	-		805,832	805,832	12.00	-		805,832	805,832	12.00	-		805,832	805,832
5	1801030	Resource Transfer from Workforce Development to Finance and Administration - Add	4.00	-		209,788	209,788	4.00	-		209,788	209,788	4.00	-		209,788	209,788
6	1802020	Resource Transfer from Reemployment Assistance to Information Systems and Support Services - Deduct	(12.00)	-		(805,832)	(805,832)	(12.00)	-		(805,832)	(805,832)	(12.00)	-		(805,832)	(805,832)
7	1802030	Resource Transfer from Workforce Development to Finance and Administration - Deduct	(4.00)	-		(209,788)	(209,788)	(4.00)	-		(209,788)	(209,788)	(4.00)	-		(209,788)	(209,788)
8	1803010	Division of Community Development Budget Restructure - Add	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319	39.00	1,874,326		6,496,993	8,371,319
9	1804010	Division of Community Development Budget Restructure - Deduct	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)	(39.00)	(1,874,326)		(6,496,993)	(8,371,319)
10	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct		-		(4,700,000)	(4,700,000)		-		(4,700,000)	(4,700,000)		-		(4,700,000)	(4,700,000)
11	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add		-		4,700,000	4,700,000		-		4,700,000	4,700,000		-		4,700,000	4,700,000
12	2503080	Direct Billing for Administrative Hearings		(45,821)		-	(45,821)		(45,821)		-	(45,821)		(45,821)		-	(45,821)
13	30010C0	Increased Workload for Data Center to Support an Agency		-		-	-		-		-	-		-		-	-
14	33G0020	Management Position Reductions - Efficiencies	(12.00)	-		(644,172)	(644,172)	(12.00)	-		(644,172)	(644,172)	(12.00)	-		(644,172)	(644,172)
15	330C400	Contract Savings		-		(1,210,212)	(1,210,212)		-		(1,210,212)	(1,210,212)		-		(1,210,212)	(1,210,212)
15A	8100275	Ready to Work		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000
16	34F0010	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Deduct		-		(32,502,972)	(32,502,972)		-		(32,502,972)	(32,502,972)		-		(32,502,972)	(32,502,972)
17	34F0020	Small Cities Community Development Block Grant Funds to Federal Grants Trust Fund - Add		-		32,502,972	32,502,972		-		32,502,972	32,502,972		-		32,502,972	32,502,972
18	3402050	Initial Skills Assessment and Training Fund Realignment - Add		-		2,000,000	2,000,000		-		2,000,000	2,000,000		-		2,000,000	2,000,000
19	3402150	Initial Skills Assessment and Training Fund Realignment - Deduct		-		(2,000,000)	(2,000,000)		-		(2,000,000)	(2,000,000)		-		(2,000,000)	(2,000,000)
20	36201C0	Provide Additional Funding to Support Department-Wide Information Technology Needs		-		119,000	119,000		-		119,000	119,000		-		119,000	119,000
21	36328C0	Reemployment Assistance Benefits Support Positions	12.00	-		1,082,484	1,082,484	12.00	-		1,082,484	1,082,484	12.00	-		1,082,484	1,082,484
22	36340C0	Increase Operations for Community Development		-		120,000	120,000		-		120,000	120,000		-		120,000	120,000
23	36350C0	Reemployment Assistance Fraud Prevention Detection		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000
24	4100500	Grants and Aids - Professional Sports Development		-		-	-		-		-	-		-		-	-
25		Sunshine State Games	Nonrecurring			200,000	200,000	Nonrecurring			200,000	200,000	Nonrecurring			200,000	200,000
26		Florida Veterans Games				-	-				-	-				-	-
27	4101000	Economic Development Incentive Payments Senate Offer #2 - \$7 million is contingent upon current year reversions in the SEED Trust Fund for toolkit appropriations				25,000,000	25,000,000				30,000,000	30,000,000		\$7M BOB reversion. No contingency.		39,000,000	39,000,000
28	4200410	Continue Florida Export Diversification and Expansion Programs				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
29	4200420	Establish and Market a Statewide Business Brand for Florida (proviso language - contingent upon QACF escrow account interest earnings and reversions)				-	-				5,000,000	5,000,000		No contingency		4,000,000	4,000,000
30	4200900	Florida Sports Foundation - Increase Current Funding Level	Recurring			1,000,000	1,000,000	Recurring			1,000,000	1,000,000	Recurring			1,000,000	1,000,000
31	4200910	Florida Sports Foundation - Continuation Funding	Recurring			500,000	500,000	Recurring			500,000	500,000	Recurring			500,000	500,000
32	4300200	Visit Florida - Maintain Current Funding Level				24,000,000	24,000,000				24,000,000	24,000,000				24,000,000	24,000,000
33	4400100	Space Florida - Maintain Current Funding Level				6,000,000	6,000,000				4,000,000	4,000,000				6,000,000	6,000,000
34		Cecil Spaceport Landside Infrastructure				-	-				2,000,000	2,000,000				-	-
35	4400110	Space Florida - Financing Program for Aerospace Industry				2,500,000	2,500,000				-	-				2,500,000	2,500,000
36		Shuttle Landing Facility - Operations and Maintenance				2,500,000	2,500,000				-	-				2,500,000	2,500,000
37		Cecil Field Spaceport Infrastructure				2,000,000	2,000,000				-	-				1,000,000	1,000,000
38	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research				1,500,000	1,500,000		1,500,000		4,000,000	5,500,000				1,500,000	1,500,000

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
39	4600000	Economic Development Projects and Initiatives				-	-				-	-				-	-
40		City of South Bay - South Bay Park of Commerce - Inland				-	-				470,900	470,900				-	-
41		Sankofa Project				-	-	see Line # 262C			-	-				-	-
42		Miami-Dade Economic and Advisory Trust - South Dade Culinary Project				-	-				150,000	150,000				-	-
43		Tampa Innovation Alliance				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
44		Pasco County Economic Development Council - Aeronautical Use and Feasibility Study				-	-				100,000	100,000				-	-
45		Scripps Florida				250,000	250,000				1,000,000	1,000,000				250,000	250,000
46		Miami Boat Show Relocation				500,000	500,000				500,000	500,000				500,000	500,000
47		BioEnergy Partnership				-	-				1,000,000	1,000,000				-	-
48		MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes				-	-				500,000	500,000				-	-
49		Tampa Bay Innovation Center - St. Petersburg Center for Innovation				-	-				750,000	750,000				-	-
50		All Children's Hospital Pediatric Research Zone				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
51		City of Miami - EB5 Regional Center				250,000	250,000				400,000	400,000				250,000	250,000
52		Wells Built Museum				-	-	see Line #262B			-	-				-	-
53		Harry T. Moore Cultural Center	see Line #259			-	-	see Line #259			-	-				-	-
54		EFI - Increase International Trade with South Africa				-	-				50,000	50,000				-	-
55		Modern Pentathlon				-	-				250,000	250,000				-	-
56		EFI - Africa Trade Expansion Program				-	-				259,500	259,500				-	-
57		Las Ferias De Las Americas Festival				150,000	150,000				250,000	250,000				150,000	150,000
58		National Flight Academy				1,500,000	1,500,000			1,500,000	-	1,500,000			1,000,000	-	1,000,000
59		Florida Atlantic University Tech Runway				3,000,000	3,000,000	see Line #65			-	-				1,000,000	1,000,000
60		Bethune-Cookman University Center for Entrepreneurship				750,000	750,000	see Line #70			-	-				750,000	750,000
61		eMerge Americas Conference - Miami			1,000,000	-	1,000,000			200,000	-	200,000			1,000,000	-	1,000,000
62		Hispanic Business Initiative Fund Outreach	see Line #78			-	-				-	-				-	-
63		Defense Reinvestment Equipment Grants				-	-				750,000	750,000				-	-
63A		Marco Island Multipurpose Veterans Community Service Center				-	-				500,000	500,000				50,000	50,000
63B		Whiting Aviation Park - Santa Rosa				-	-				1,500,000	1,500,000				1,500,000	1,500,000
63C		White Springs ED I-75/CR 136 Mixed Use Site Development Plan				-	-				250,000	250,000				-	-
63D		Pine Hills Community Redevelopment Master Plan				-	-				150,000	150,000				-	-
63E		Capital Region YMCA Family Recreational Complex				-	-				250,000	250,000				-	-
63F		Florida Venture Forum				200,000	200,000				200,000	200,000				200,000	200,000
64	4601000	Economic Development Incubator Projects				-	-				-	-				-	-
65		Project Runway at Florida Atlantic University	see Line #59			-	-			1,000,000	-	1,000,000	see Line #59			-	-
66		Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College				-	-			1,000,000	-	1,000,000				-	-
67		International Consortium for Advanced Manufacturing Research				-	-			5,000,000	-	5,000,000	Placed under IC 4600000			1,000,000	1,000,000
68		Treasure Coast Education Research and Development Authority - Food Business Incubator				-	-			1,000,000	-	1,000,000				-	-
69		West End Tech Center				-	-			500,000	-	500,000				-	-
70		Bethune-Cookman University Center for Entrepreneurship	see Line #60			-	-			750,000	-	750,000	see Line #60			-	-
71	4900010	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Deduct				-	-		(2.00)		(315,578)	(315,578)				-	-
72	4900020	Transfer Marketing Activities of Office of Film and Entertainment to Enterprise Florida - Add				-	-				315,578	315,578				-	-
73	4900300	Entertainment Action Fund				-	-				10,000,000	10,000,000				-	-
74	5000130	Strategic Business Development - Provide Additional Funding for Contracted Services				249,000	249,000				249,000	249,000				249,000	249,000
75	6100120	Community Resiliency Program Continuation Funding				223,720	223,720				223,720	223,720				223,720	223,720
76	6100300	Increase Funding for Technical Planning and Assistance				1,100,000	1,100,000				1,100,000	1,100,000				1,100,000	1,100,000
76A	6200000	Regional Planning Councils				2,500,000	2,500,000				1,000,000	1,000,000				1,500,000	1,500,000
77	6300030	State Small Business Credit Initiative				928,328	928,328				928,328	928,328				928,328	928,328

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78	6300060	Increase Funding for the Hispanic Business Initiative Outreach Program				725,000	725,000				725,000	725,000				725,000	725,000
79	6400040	Establish Additional Operating Budget Authority for Recurring Community Development Block Grant (CDBG) Program				6,500,000	6,500,000				6,500,000	6,500,000				6,500,000	6,500,000
80	6400100	Housing and Community Development Projects			-	-	-			-	-	-			-	-	-
81		City of Miami - Miami Design District - Public Infrastructure Improvements			1,000,000	-	1,000,000				1,000,000	1,000,000			1,000,000	-	1,000,000
82		Community Redevelopment Agencies - Subsidence Assistance Grants				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000
83		Metropolitan Ministries - Pasco Transitional Housing				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
84		Rebuilding Together Miami-Dade Safe and Healthy Homes				250,000	250,000				250,000	250,000				250,000	250,000
85		City of Milton Riverwalk				688,173	688,173				688,173	688,173				688,173	688,173
86		Port St. Joe - Vessel Manufacturing				-	-				-	-				-	-
87		City of Opa-Locka - Multi-Purpose Cultural Facility				-	-				2,000,000	2,000,000				-	-
88		Sulzbacher Center for Women and Families				-	-				1,200,000	1,200,000				-	-
89		Youth Soccer Academy and Training Grounds - Northeast Florida				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
90		Pahokee Marina Enhancements				750,000	750,000				1,300,000	1,300,000				-	-
91		Charles Adams Floating Museum - Jacksonville	see Line #260			-	-				-	-				-	-
92		Clearwater Marine Aquarium				-	-				-	-				-	-
93		Steinhatchee Community Center and Pier Improvement Project				-	-				45,000	45,000				-	-
94		Glades County Gateway Logistics and Manufacturing and Training Center				-	-				1,000,000	1,000,000				-	-
95		City of Bradenton Tournament Sports Park				-	-				1,000,000	1,000,000				-	-
96		City of Ft. Lauderdale - Rapid Re-Housing Project				800,000	800,000				800,000	800,000				800,000	800,000
97		Clearwater Homeless Emergency Project				400,000	400,000				400,000	400,000				400,000	400,000
98		Boynton Womens Club - Repairs and Restoration				-	-				-	-				-	-
99		East Orange Park Recreational Center				-	-				1,000,000	1,000,000				-	-
100		Temple Terrace - Youth Sports Complex				-	-				500,000	500,000				-	-
101		Temple Terrace - Family Recreational Center				-	-				500,000	500,000				-	-
102		Punta Gorda Vietnam War Memorial				150,000	150,000				150,000	150,000				150,000	150,000
103		Veterans Progress Villas			550,000	-	550,000				550,000	550,000			550,000	-	550,000
104		Forest Capital Hall Renovation Project				-	-				292,427	292,427				-	-
105		The WOW Center Miami				-	-				500,000	500,000				-	-
106		Town of Altha - Grant for Purchase of Garbage Truck				-	-				100,000	100,000				-	-
107		Field of Dreams - Brevard County			1,000,000	-	1,000,000				400,000	400,000			1,000,000	-	1,000,000
108		Mote Marine Laboratory Infrastructure Expansion				-	-				1,000,000	1,000,000				-	-
109		City of Winter Garden - High Speed Intranet Infrastructure				-	-				200,000	200,000				-	-
110		Youth Sports, Leadership and Educational Complex - Jefferson County				-	-				500,000	500,000				-	-
111		I/DD Housing Coordination Initiative - The Arc of Florida				125,000	125,000				-	-				125,000	125,000
112		Historic Cocoa Village Playhouse Parking Structure				2,250,000	2,250,000				-	-				2,000,000	2,000,000
113		Brevard County Veterans Memorial Center Expansion				1,500,000	1,500,000				-	-				1,000,000	1,000,000
114		St. Johns Ferry				60,000	60,000				-	-				60,000	60,000
115		Bonifay Memorial Field				498,900	498,900				-	-				100,000	100,000
116		Fort Walton Beach Homeless Center				300,000	300,000				-	-				300,000	300,000
117		Building Homes for Heroes				2,000,000	2,000,000				-	-				1,000,000	1,000,000
118		Riverside Fine Arts Project Listen				5,000	5,000			50,000	-	50,000			50,000	-	50,000
119		North Lauderdale Security Cameras				10,000	10,000				-	-				10,000	10,000
120		St. Marks River Boardwalk				724,000	724,000				-	-				724,000	724,000
121		Northwest Florida Fairgrounds				100,000	100,000				-	-				100,000	100,000
122		Regional Planning Councils				-	-				-	-				-	-
122A		FOIL Corridor Project				2,000,000	2,000,000				-	-				2,000,000	2,000,000
122B		FIND Waterfront Access Study - Miami-Dade				300,000	300,000				-	-				300,000	300,000
122C		Palmetto Bay Park Girls Softball Field				250,000	250,000				-	-				250,000	250,000
122D		Tallahassee Regional Hazardous Materials Response Team Equipment				495,000	495,000				-	-				495,000	495,000
122E		Oviedo Amphitheater				750,000	750,000				-	-				400,000	400,000
122F		Margate Fire Rescue Autopulse Device Replacement				-	-			34,000	-	34,000			34,000	-	34,000

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122G		<i>IMG Academy</i>															50,000	50,000
123	6507400	Affordable Housing Programs <i>HB - State Housing Trust Fund (SHTF)</i> <i>SB - Local Government Housing Trust Fund (LGHTF)</i>	<i>Nonrecurring</i>			12,000,000	12,000,000	<i>Recurring</i>			7,000,000	7,000,000	<i>Nonrecurring</i>			12,000,000	12,000,000	
124		<i>SAIL Program (SHTF)</i>	<i>Nonrecurring</i>			48,000,000	48,000,000	<i>Recurring</i>			48,000,000	48,000,000	<i>Nonrecurring</i>			48,000,000	48,000,000	
125		<i>Housing for Persons with Developmental Disabilities - Competitive Grant Program (SHTF)</i>	<i>Nonrecurring</i>			10,000,000	10,000,000	<i>Recurring</i>			10,000,000	10,000,000	<i>Nonrecurring</i>			10,000,000	10,000,000	
126		<i>Affordable Housing Programs for Essential Services Personnel - Florida Keys Area of critical state concern (SHTF)</i>				-	-	<i>Nonrecurring</i>			5,000,000	5,000,000				-	-	
127	6507600	State Housing Initiatives Partnership (SHIP) Program	<i>Nonrecurring</i>			101,000,000	101,000,000	<i>Nonrecurring</i>			101,000,000	101,000,000	<i>Nonrecurring</i>			101,000,000	101,000,000	
128		<i>Affordable Housing Services for Homeless Persons</i>	<i>Nonrecurring</i>			4,000,000	4,000,000	<i>Recurring</i>			4,000,000	4,000,000	<i>Nonrecurring</i>			4,000,000	4,000,000	
129	7000010	Community Planning Litigation - Provide Funding to Contract with the Attorney General's office				200,000	200,000				200,000	200,000				200,000	200,000	
130	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel				200,000	200,000				200,000	200,000				200,000	200,000	
131	8000100	Workforce Projects				-	-				-	-				-	-	
132		<i>Florida Certified Pilot Training Initiative</i>				-	-				1,000,000	1,000,000				-	-	
133		<i>Employ Miami-Dade Project</i>				-	-				100,000	100,000				-	-	
134		<i>The Circus Arts Conservatory</i>				-	-				750,000	750,000				-	-	
135		<i>SANT LA - Haitian Neighborhood Center - Community Financial Assistance</i>				-	-				300,000	300,000				-	-	
136		<i>Caribbean Chamber Student Entrepreneurship - Internships</i>				-	-				50,000	50,000				-	-	
137		<i>Manufacturing Academy and Apprenticeship/Internship Program</i>				-	-				500,000	500,000				-	-	
138		<i>VISIONARY Jobs Initiative</i>				100,000	100,000				100,000	100,000				100,000	100,000	
139		<i>Regional Urban Entrepreneurship Senate Offer #2 - Revert and Reappropriate current year funding</i>				-	-				-	-				-	-	
140		<i>CareerSource Pinellas - Advanced Manufacturing Skills Development</i>				-	-				250,000	250,000				-	-	
141		<i>Florida Goodwill Association</i>				750,000	750,000	<i>See Line # 143</i>			750,000	750,000				750,000	750,000	
142		<i>Goodwill Industries of South Florida</i>				250,000	250,000				250,000	250,000				250,000	250,000	
143		<i>Manasota Goodwill - Persons with Disabilities Pilot Project</i>				-	-				250,000	250,000				-	-	
144		<i>Home Builders Institute (PACT)</i>				-	-				750,000	750,000				200,000	200,000	
145		<i>Big Brothers Big Sisters School to Work Program</i>				500,000	500,000				-	-				500,000	500,000	
146		<i>Non Custodial Parent Program - Hernando County</i>				-	-				209,000	209,000				-	-	
146A		<i>National Cyber Partnership</i>				-	-				450,000	450,000				-	-	
147	8000200	Unique Abilities Partner Program		200,000		-	200,000				200,000	200,000				-	-	
148	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	
149	8100500	Supplemental Nutrition Assistance Program (SNAP)				2,100,000	2,100,000				2,100,000	2,100,000				2,100,000	2,100,000	
150	8100900	Reemployment Assistance Additional Resources <i>Back-of-bill nonoperating transfer authority to move cash between trust funds</i>				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	
151	990M000	Maintenance and Repair				-	-				-	-				-	-	
152	080903	<i>Reed Act Projects - Statewide</i>				315,000	315,000				315,000	315,000				315,000	315,000	
153	Total	ECONOMIC OPPORTUNITY		1,620.50	3,120,541	3,550,000	1,054,153,367	1,060,823,908	1,618.50	2,920,541	12,534,000	1,076,112,294	1,091,566,835	1,620.50	2,920,541	4,634,000	1,066,199,467	1,073,754,008
154																		
155		HIGHWAY SAFETY AND MOTOR VEHICLES																
156	1100001	Startup (OPERATING)		4,414.00		421,473,383	421,473,383	4,414.00			421,473,383	421,473,383	4,414.00			421,473,383	421,473,383	
157	2000400	Realign Budget Authority to More Accurately Reflect Expenditures - Deduct				(138,238)	(138,238)				(138,238)	(138,238)				(138,238)	(138,238)	
158	2000410	Realign Budget Authority to More Accurately Reflect Expenditures - Add				138,238	138,238				138,238	138,238				138,238	138,238	
159	2401030	Provide Funding for the Florida Highway Patrol Conducted Electrical Weapon (TASER) Replacement				3,239,802	3,239,802				3,239,802	3,239,802				3,239,802	3,239,802	

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
160	2401520	Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol				5,349,962	5,349,962				5,349,962	5,349,962				5,349,962	5,349,962
161	2401530	Replacement of Non-Pursuit Vehicles per Department of Management Services Criteria				350,000	350,000				350,000	350,000				350,000	350,000
162	2503080	Direct Billing for Administrative Hearings				(28,832)	(28,832)				(28,832)	(28,832)				(28,832)	(28,832)
163	3000260	Provide Funding for Digital In-Car Camera System Maintenance	Nonrecurring			521,144	521,144	Nonrecurring			521,144	521,144	Nonrecurring			521,144	521,144
164	3001A10	Provide Trooper Overtime Pay	Recurring			850,000	850,000	Recurring			850,000	850,000	Recurring			850,000	850,000
165	3001040	Florida Highway Patrol Auxiliary - Uniforms, Equipment and Training				-	-				50,000	50,000				-	-
166	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				-	-				-	-
167	3007500	Motorcycle Safety Education Program				-	-				300,000	300,000				-	-
168	3008200	Provide Increased Funding for Additional License Plate Purchases				3,120,000	3,120,000				3,120,000	3,120,000				3,120,000	3,120,000
169	3008300	Official Florida Driver's Handbook				300,000	300,000				300,000	300,000				300,000	300,000
170	33011C0	Reduced Workload for a Data Center to Support an Agency				-	-				-	-				-	-
171	36115C0	Motorist Modernization (MOMO) - Phase I Senate Offer #2 - place \$2,027,838 in reserve with budget amendment to release				6,362,558	6,362,558				8,390,396	8,390,396				6,362,558	6,362,558
172	36195C0	Disaster Recovery				-	-				-	-				-	-
173	990M000	Maintenance and Repair				-	-				-	-				-	-
174	080016	Special Projects & Improvements - Administrative Services				3,581,500	3,581,500				3,581,500	3,581,500				3,581,500	3,581,500
175	083643	Maintenance, Repairs and Construction - Statewide				1,790,625	1,790,625				1,790,625	1,790,625				1,790,625	1,790,625
176	Total	HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00	-	-	446,910,142	446,910,142	4,414.00	-	-	449,287,980	449,287,980	4,414.00	-	-	446,910,142	446,910,142
177																	
178		MILITARY AFFAIRS															
179	1100001	Startup (OPERATING)	459.00	18,405,749		43,061,766	61,467,515	459.00	18,405,749		43,061,766	61,467,515	459.00	18,405,749		43,061,766	61,467,515
180	2000100	Realignment of Expenditures - Deduct		(25,000)		(100,000)	(125,000)		(25,000)		(100,000)	(125,000)		(25,000)		(100,000)	(125,000)
181	2000200	Realignment of Expenditures - Add		25,000		100,000	125,000		25,000		100,000	125,000		25,000		100,000	125,000
182	24010C0	Information Technology Infrastructure Replacement				130,800	130,800				130,800	130,800				130,800	130,800
183	2402010	Additional Equipment - Camp Blanding				235,000	235,000				235,000	235,000				235,000	235,000
184	2402110	Additional Equipment - Cooperative Agreement Program Support				536,610	536,610				536,610	536,610				536,610	536,610
185	30010C0	Increased Workload for Data Center to Support an Agency				-	-				-	-				-	-
186	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				-	-				-	-
187	33G0220	Improve Efficiency Through the Reduction of Positions	(1.00)	(1,790)		(42,617)	(44,407)	(1.00)	(1,790)		(42,617)	(44,407)	(1.00)	(1,790)		(42,617)	(44,407)
188	4100061	Increase National Guard Tuition Assistance				-	-				-	-				-	-
189	4200500	Forward March Program			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000
190	4200600	About Face Program			1,250,000	-	1,250,000			1,250,000	-	1,250,000			1,250,000	-	1,250,000
191	4300300	Base Operating Support			2,000,000	-	2,000,000			875,000	-	875,000			1,964,788	-	1,964,788
192	4500000	Worker Compensation for State Active Duty			148,338	-	148,338			148,338	-	148,338			148,338	-	148,338
193	5003050	Minor Repairs to Camp Blanding Structures				200,000	200,000				200,000	200,000				200,000	200,000
194	990M000	Maintenance and Repair				-	-				-	-				-	-
195	86920	Design/Build - Flagler Armory			2,857,000	18,000,000	20,857,000			2,857,000	18,000,000	20,857,000			2,857,000	18,000,000	20,857,000
196	086937	Florida Readiness Centers Revitalization Plan - Statewide			9,143,000	-	9,143,000			4,600,000	-	4,600,000			9,143,000	1,500,000	10,643,000
197	990S000	Special Purpose				-	-				-	-				-	-
198	083643	Maintenance, Repairs and Construction - Statewide			1,700,000	-	1,700,000			1,700,000	-	1,700,000			1,700,000	-	1,700,000
199	086998	Federal Grants Trust Fund / Minor Construction				3,500,000	3,500,000				3,500,000	3,500,000				3,500,000	3,500,000
200	Total	MILITARY AFFAIRS, DEPT OF	458.00	18,403,959	17,848,338	65,621,559	101,873,856	458.00	18,403,959	12,180,338	65,621,559	96,205,856	458.00	18,403,959	17,813,126	67,121,559	103,338,644
201																	
202		STATE															
203	1100001	Startup (OPERATING)	408.00	52,466,231		29,055,765	81,521,996	408.00	52,466,231		29,055,765	81,521,996	408.00	52,466,231		29,055,765	81,521,996
204	2401500	Replacement of Motor Vehicles			56,132	-	56,132			56,132	-	56,132			56,132	-	56,132
205	2503080	Direct Billing for Administrative Hearings		(6,966)		-	(6,966)		(6,966)		-	(6,966)		(6,966)		-	(6,966)
206	3D00900	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Add				-	-				-	-				-	-
207	3D01000	Fund Shift Position from Federal Grants Trust Fund to Grants and Donations Trust Fund - Deduct				-	-				-	-				-	-

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
208	3D07100	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Add				-	-	2.00			95,139	95,139				-	-
209	3D07200	Convert .5 Full Time Equivalent to Full Time Equivalent Positions - Deduct				-	-	(2.00)			(95,139)	(95,139)				-	-
210	30010C0	Increased Workload for Data Center to Support an Agency				-	-				-	-				-	-
211	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				-	-				-	-
212	3003140	Additional Staff for Historical Programs				-	-	2.00			101,744	101,744				-	-
213	33G0020	Management Position Reductions - Efficiencies	(3.00)	(62,089)		-	(62,089)	(3.00)	(62,089)		-	(62,089)	(3.00)	(62,089)		-	(62,089)
214	33V0290	Administrative Code and Weekly Expense Category Reduction				(34,600)	(34,600)				(34,600)	(34,600)				(34,600)	(34,600)
215	3402010	Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct	(1.00)			(48,594)	(48,594)	(1.00)			(48,954)	(48,954)	(1.00)			(48,594)	(48,594)
216	3402020	Fund Shift from Federal Grants Trust Fund to General Revenue - Add	1.00	48,594		-	48,594	1.00	48,594		-	48,594	1.00	48,594		-	48,594
217	3408300	Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)		(3,661,271)		(5,501,609)	(9,162,880)
218	3408320	Transfer From General Revenue for Water and Land Conservation Constitutional Amendment				3,661,271	3,661,271				3,661,271	3,661,271				3,661,271	3,661,271
219	3408360	Transfer From Grants And Donations Trust Fund for Water and Land Conservation Constitutional Amendment		645,719		5,501,609	6,147,328		645,719		5,501,609	6,147,328		645,719		5,501,609	6,147,328
220	3408460	Transfer to General Revenue for Water and Land Conservation Constitutional Amendment				(645,719)	(645,719)				(645,719)	(645,719)				(645,719)	(645,719)
221	36195C0	Disaster Recovery				-	-				-	-				-	-
222	4100300	Design Expansion of Archaeological Collection Facility				-	-				125,000	125,000				-	-
223	4100500	Additional Operating Capital Outlay Budget				-	-				-	-				-	-
224	4200100	Additional Contracted Services Budget				-	-				-	-				-	-
225	4800100	Department Wide Litigation Expenses			350,000	-	350,000	BOB -\$250,000			-	-	BOB revert/reapprop \$250K			-	-
226	4800200	Tenant Improvement Reimbursement				-	-			147,372	-	147,372			147,372	-	147,372
227	4900100	Cultural and Museum Grants - General Program Support Grants			5,000,000	-	5,000,000			1,000,000	-	1,000,000			5,000,000	-	5,000,000
228		Navy SEAL Museum			250,000	-	250,000				-	-			250,000	-	250,000
229		Florida Orchestra Residency Program			225,000	-	225,000				-	-			225,000	-	225,000
230		Museum of Contemporary Arts			49,000	-	49,000				-	-			49,000	-	49,000
231		Bay of Pigs Museum			150,000	-	150,000				-	-			150,000	-	150,000
232		Audio Guide Plantation Historical Museum - City of Plantation			3,000	-	3,000				-	-			3,000	-	3,000
233		Historic St. Augustine Educational Material - University of Florida			500,000	-	500,000				-	-			500,000	-	500,000
233A		Community Theatre of Miami Lakes				-	-			40,000	-	40,000				-	-
233B		Adrienne Arshst Center				-	-			150,000	-	150,000				-	-
233C		Miami Contemporary Dance Company				-	-			200,000	-	200,000				-	-
233D		Young Singers of the Palm Beaches				-	-			100,000	-	100,000				-	-
233E		Jake Gaither House Museum			125,000	-	125,000				-	-			125,000	-	125,000
233F		The Circus Arts Conservatory				-	-				-	-			45,000	-	45,000
234	4900200	Culture Builds Florida			1,520,625	-	1,520,625				-	-			1,520,625	-	1,520,625
235	4900400	Florida Humanities Council			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000
236	4900600	Florida African-American Heritage Preservation Network			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000
237	4900800	Holocaust Documentation and Education Center			257,000	-	257,000			257,000	-	257,000			257,000	-	257,000
238	5400000	Cultural Endowment Grant Program			1,920,000	-	1,920,000	BOB - \$240,000		1,200,000	-	1,200,000			1,920,000	-	1,920,000
239	5600000	Library Cooperative Grant Program			1,700,000	-	1,700,000			2,000,000	-	2,000,000			1,700,000	-	1,700,000
239A	5703000	Increased Funding for State Aid to Libraries				-	-			1,000,000	-	1,000,000				-	-
240	7200000	Actor's Playhouse Performing Arts Program				-	-			200,000	-	200,000				-	-
241	7400000	Historic Preservation Grants - Small Matching Grants				406,974	406,974				406,974	406,974				406,974	406,974
242	7900050	Florida Holocaust Museum - St. Petersburg				-	-			750,000	-	750,000				-	-
243	9400100	Reimbursements to Counties for Special Elections			1,056,345	-	1,056,345			1,120,164	-	1,120,164			1,120,164	-	1,120,164
244	990G000	Grants and Aids - Fixed Capital Outlay				-	-				-	-				-	-
245	081182	Library Construction Grants			2,000,000	-	2,000,000			2,000,000	-	2,000,000			2,000,000	-	2,000,000
246		East Lake Library Expansion - Palm Harbor				-	-	see Line #261		1,000,000	-	1,000,000				-	-
247	140015	Grants and Aids - Cultural Facilities Program			18,839,581	-	18,839,581			13,341,874	-	13,341,874			18,839,581	-	18,839,581
248		Tampa Theatre Capital Improvement Plan			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
249		Clearwater Historical Society Museum				-	-				204,340	204,340				-	-
250		Camp Gordon Johnston WWII Museum - Franklin			650,000	-	650,000			100,000	-	100,000			650,000	-	650,000
251		Norton Museum of Art			155,000	-	155,000			1,000,000	-	1,000,000			155,000	-	155,000
252		Mahaffey Theater Acoustical Renovation			-	-	-			1,500,000	-	1,500,000			-	-	-
253		Tampa Bay History Center (add proviso for 1:1 private sector match)			-	-	-			500,000	-	500,000			-	-	-
254		Vizcaya Museum and Gardens Trust, Inc.			-	-	-			400,000	-	400,000			-	400,000	400,000
255		Commodore Ralph Middleton Munroe Marine Stadium			-	-	-			500,000	-	500,000			-	-	-
256		Deering Estate at Cutler			-	-	-			200,000	-	200,000			-	-	-
257		New Smyrna Beach Museum of East Coast Surfing			175,000	-	175,000			175,000	-	175,000			175,000	-	175,000
258		South Florida Museum Backyard Universe - Bradenton			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000
259		Harry T. and Harriet V. Moore Cultural Center			225,000	-	225,000			125,000	-	125,000			225,000	-	225,000
260		USS Adams Museum			1,000,000	-	1,000,000			500,000	-	500,000			1,000,000	-	1,000,000
261		Military Museum of South Florida			1,500,000	-	1,500,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
262		Pioneer Florida Museum			50,000	-	50,000			50,000	-	50,000			50,000	-	50,000
262A		Seminole Theatre - City of Homestead			-	-	-			500,000	-	500,000			-	-	-
262B		Wells Built Museum			-	-	-			175,000	-	175,000			-	-	-
262C		Sankofa Project			-	-	-			1,000,000	-	1,000,000			-	-	-
262D		Clearwater Marine Aquarium			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
262E		Boynton Womens Club - Repairs and Restoration			140,000	-	140,000			140,000	-	140,000			140,000	-	140,000
262F		Bay Street Players - Eustis			-	-	-			25,000	-	25,000			-	-	-
263	140020	Grants and Aids - Acquisition, Restoration of Historic Properties			-	5,888,163	5,888,163			-	2,731,547	2,731,547			-	5,488,163	5,488,163
264		Holocaust Memorial - Miami Beach			-	-	-			300,000	-	300,000			-	-	-
265		William Weech American Legion Post 168 - Key West			-	154,000	154,000			154,000	-	154,000			154,000	-	154,000
266		Ma Barker House - Marion			-	-	-			400,000	-	400,000			-	-	-
267		Restoration of St. Marks Lighthouse - Wakulla			-	250,000	250,000			250,000	-	250,000			250,000	-	250,000
268		St Augustine Historic Properties - University of Florida			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000
269		Bethel African Methodist Episcopal Church Restoration - Pinellas			-	240,956	240,956			240,956	-	240,956			240,956	-	240,956
269A		Dunedin Historical Museum			-	-	-			200,000	-	200,000			-	-	-
269B		Fullford Fountain - Miami Dade			-	-	-			112,500	-	112,500			-	-	-
269C		Ponce de Leon Hotel Restoration - Flagler College			-	2,000,000	2,000,000			800,000	-	800,000			2,000,000	-	2,000,000
270	Total	STATE, DEPT OF	405.00	49,430,218	41,546,683	38,928,216	129,905,117	407.00	49,430,218	33,187,542	39,817,324	122,435,084	405.00	49,430,218	40,952,874	38,928,216	129,311,308
271																	
272		TRANSPORTATION															
273	1100001	Startup (OPERATING)	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466	6,504.00			736,636,466	736,636,466
274	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/ OTHER)				158,970,996	158,970,996				158,970,996	158,970,996				158,970,996	158,970,996
275	1803040	Realign Base - Deduct				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)				(6,241,132)	(6,241,132)
276	1803050	Realign Base - Add				6,241,132	6,241,132				6,241,132	6,241,132				6,241,132	6,241,132
277	1805030	Realign Existing Positions Between Budget Entities - Deduct	(12.00)			(758,679)	(758,679)	(50.00)			(2,736,576)	(2,736,576)	(50.00)			(2,736,576)	(2,736,576)
278	1805040	Realign Existing Positions Between Budget Entities - Add	12.00			758,679	758,679	50.00			2,736,576	2,736,576	50.00			2,736,576	2,736,576
279	1805050	Realign Existing Positions Between Program Components within Same Budget Entity - Deduct	(47.00)			(3,589,749)	(3,589,749)	(77.00)			(5,942,295)	(5,942,295)	(77.00)			(5,942,295)	(5,942,295)
280	1805060	Realign Existing Positions Between Program Components within Same Budget Entity - Add	47.00			3,589,749	3,589,749	77.00			5,942,295	5,942,295	77.00			5,942,295	5,942,295
280A	2001100	Realign Base Within Entity - Deduct				-	-				(3,000,000)	(3,000,000)				(3,000,000)	(3,000,000)
280B	2001200	Realign Base Within Entity - Add				-	-				3,000,000	3,000,000				3,000,000	3,000,000
280C	2001300	Realign Base Between Budget Entities - Deduct				-	-				(100,000)	(100,000)				(100,000)	(100,000)
280D	2001400	Realign Base Between Budget Entities - Add				-	-				100,000	100,000				100,000	100,000
281	2401170	Replacement Equipment for Materials and Testing Laboratories				638,500	638,500				638,500	638,500				638,500	638,500
282	2403100	Additional Equipment for the Materials and Testing Laboratories				-	-				222,000	222,000				222,000	222,000
283	2503080	Direct Billing for Administrative Hearings				14,201	14,201				14,201	14,201				14,201	14,201
284	3001080	Enhanced Traffic Law Enforcement for State Road 93 - Alligator Alley				46,394	46,394				46,394	46,394				46,394	46,394
285	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				-	-				-	-
286	3200140	Transportation Disadvantaged Managed Care				(13,500,000)	(13,500,000)				(13,500,000)	(13,500,000)				(13,500,000)	(13,500,000)
287	33V0550	Vacant Position Reductions	(50.00)			(885,586)	(885,586)	(50.00)			(885,586)	(885,586)	(50.00)			(885,586)	(885,586)

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
288	33011C0	Reduced Workload for a Data Center to Support an Agency				(916,540)	(916,540)				-	-				-	-
289	33050C0	Construction Material Acceptance Certification - Deduct				(53,665)	(53,665)				(53,665)	(53,665)				(53,665)	(53,665)
290	36195C0	Disaster Recovery				945,586	945,586				-	-				-	-
291	36233C0	Transportation Work Program Integration Initiative				1,700,000	1,700,000				1,700,000	1,700,000				1,700,000	1,700,000
292	36234C0	Contract Funds Management (CFM) System Maintenance				250,000	250,000				250,000	250,000				250,000	250,000
293	36239C0	Permit Application System				300,000	300,000				300,000	300,000				300,000	300,000
294	36250C0	Construction Material Acceptance Certification				172,424	172,424				172,424	172,424				172,424	172,424
295	36340C0	Legal Discovery and Public Records Automation				-	-				105,000	105,000				-	-
296	36341C0	Claims Management Database				250,900	250,900				250,900	250,900				250,900	250,900
297	36342C0	Geospatial Roadway Data Strategic Framework				516,700	516,700				516,700	516,700				516,700	516,700
298	36343C0	e-Construction Paperless Workflow Initiative				-	-				753,750	753,750				-	-
298A	5501A10	Organizational Efficiency Alignment - Deduct				-	-				(2,388,140)	(2,388,140)				(2,388,140)	(2,388,140)
298B	5501A20	Organizational Efficiency Alignment - Add				-	-				2,388,140	2,388,140				2,388,140	2,388,140
299	5503900	Support for Construction Management				-	-				-	-				-	-
300	5505500	Buildings and Grounds - Maintenance and Repair				1,988,582	1,988,582				1,988,582	1,988,582				1,988,582	1,988,582
301	6002400	Support for Transportation Disadvantaged				2,470,104	2,470,104			2,000,000	2,470,104	4,470,104				2,470,104	2,470,104
302	990C000	Code Corrections				-	-				-	-				-	-
303	080002	Minor Repairs/Improvements-State				3,751,019	3,751,019				3,751,019	3,751,019				3,751,019	3,751,019
304	990E000	Environmental Projects				-	-				-	-				-	-
305	088763	Environmental Site Restoration				855,000	855,000				855,000	855,000				855,000	855,000
306	990F000	Support Facilities				-	-				-	-				-	-
307	080002	Minor Repairs/Improvements-State				1,604,258	1,604,258				1,604,258	1,604,258				1,604,258	1,604,258
308	088745	Cocoa Operations Center-Repairs/Renovations/Additions				12,000,000	12,000,000				12,000,000	12,000,000				12,000,000	12,000,000
309	990S000	Special Purpose				-	-				-	-				-	-
310	088850	Highway Beautification Grants - Keep Florida Beautiful				800,000	800,000				800,000	800,000				800,000	800,000
311	990T000	Transportation Work Program				-	-				-	-				-	-
312	080047	Small Infrastructure Bank Loan Repayments				10,936,528	10,936,528				10,936,528	10,936,528				10,936,528	10,936,528
313	085575	Small County Resurface Assistance Program				25,591,154	25,591,154				50,591,154	50,591,154				25,591,154	25,591,154
314	085576	Small County Outreach Program				65,340,902	65,340,902				65,340,902	65,340,902				65,340,902	65,340,902
315		Small County Outreach Program - Rural Areas of Opportunity				-	-				9,000,000	9,000,000				-	-
316	088572	County Transportation Programs				61,470,248	61,470,248				61,470,248	61,470,248				61,470,248	61,470,248
317	088703	Bond Guarantee				500,000	500,000				500,000	500,000				500,000	500,000
318	088704	Transportation Planning Consultants				57,111,018	57,111,018				57,111,018	57,111,018				57,111,018	57,111,018
319	088712	Highway Maintenance Contracts				482,196,942	482,196,942				482,196,942	482,196,942				482,196,942	482,196,942
320	088716	Intrastate Highway Construction				3,512,176,717	3,512,176,717				3,453,176,717	3,453,176,717				3,499,676,717	3,499,676,717
321	088717	Arterial Highway Construction				160,967,445	160,967,445				160,967,445	160,967,445				160,967,445	160,967,445
322		Shared-Use Nonmotorized Trail (SunTrail) Network - Land Acquisition TF				-	-				-	-				-	-
323		Shared-Use Nonmotorized Trail (SunTrail) Network - STTF				-	-				17,050,000	17,050,000				17,050,000	17,050,000
323A		The Underline Linear Park and Urban Trail - Miami-Dade				-	-				2,000,000	2,000,000				2,000,000	2,000,000
323B		Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade				-	-				2,000,000	2,000,000				3,000,000	3,000,000
323C		Ludlam Trail Corridor Improvements Phase 2 - City of South Miami				-	-				1,000,000	1,000,000				-	-
323D		Winter Garden Franklin Street Trail - Orange				-	-				250,000	250,000				250,000	250,000
323E		Village of Tequesta Transportation Alternatives - Palm Bch				-	-				200,000	200,000				200,000	200,000
323F		Black Creek Trail Segment B - Miami-Dade				-	-				200,000	200,000				200,000	200,000
323G		James E. King Jr. Recreational Trail - Putnam				-	-				200,000	200,000				200,000	200,000
323H		Terry Street Bicycle & Pedestrian Improvements - Bonita Springs				-	-				200,000	200,000				200,000	200,000
323I		Biscayne-Everglades Park-to-Park Greenway Trail				-	-				1,500,000	1,500,000				1,500,000	1,500,000
323J		Orchard Pond Parkway Trail - Leon				-	-				400,000	400,000				400,000	400,000
324	088718	Construction Inspection Consultants				489,561,147	489,561,147				489,561,147	489,561,147				486,261,147	486,261,147
325	088719	Aviation Development/Grants				348,986,253	348,986,253				348,986,253	348,986,253				348,986,253	348,986,253
325A		Space Infrastructure Facilities				10,000,000	10,000,000				-	-				10,000,000	10,000,000
326	088774	Public Transit Development/Grants				523,883,551	523,883,551				523,883,551	523,883,551				523,883,551	523,883,551
327	088777	Right-of-Way Land Acquisition				655,618,953	655,618,953				655,618,953	655,618,953				651,318,953	651,318,953
328	088790	Seaport - Economic Development				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000
329	088791	Seaports Access Program				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
330	088794	Seaport Grants				105,846,949	105,846,949				105,846,949	105,846,949				105,846,949	105,846,949

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
331	088796	Highway Safety Construction/Grants				166,453,034	166,453,034				166,453,034	166,453,034				166,453,034	166,453,034
332	088797	Resurfacing				637,969,670	637,969,670				647,969,670	647,969,670				633,669,670	633,669,670
333	088799	Bridge Construction				244,811,911	244,811,911				244,811,911	244,811,911				244,811,911	244,811,911
334	088807	Seaport Investment Program				11,407,044	11,407,044				11,407,044	11,407,044				11,407,044	11,407,044
335	088808	Rail Development/Grants															
		Senate Offer #2 - Contingent upon \$10,000,000 for Quiet Zones in proviso				191,392,357	191,392,357				191,392,357	191,392,357				191,392,357	191,392,357
336		<i>Quiet Zone Improvements Grant Program</i>				-	-				-	-				-	-
337	088809	Intermodal Development/Grants				46,581,859	46,581,859				46,581,859	46,581,859				46,581,859	46,581,859
338	088810	Contract Maintenance with Department of Corrections				19,146,000	19,146,000				19,146,000	19,146,000				19,146,000	19,146,000
339	088849	Preliminary Engineering Consultants				892,412,726	892,412,726				892,412,726	892,412,726				892,412,726	892,412,726
340	088850	Highway Beautification Grants				1,017,000	1,017,000				1,000,000	1,000,000				1,017,000	1,017,000
341	088853	Right-of-Way Support				93,999,062	93,999,062				93,999,062	93,999,062				93,999,062	93,999,062
342	088854	Transportation Planning Grants				28,292,359	28,292,359				28,292,359	28,292,359				28,292,359	28,292,359
343	088857	Materials and Research				13,867,013	13,867,013				13,867,013	13,867,013				13,867,013	13,867,013
344	088864	Bridge Inspection				12,267,211	12,267,211				12,267,211	12,267,211				12,267,211	12,267,211
345	088865	Economic Development Transportation Projects / Road Fund				7,155,400	7,155,400				-	-				6,705,400	6,705,400
346		<i>City of Fernandina Beach N. Fletcher Rd - Nassau</i>				-	-				1,000,000	1,000,000				-	-
347		<i>Lake Worth Park of Commerce - Palm Beach</i>				1,000,000	1,000,000				3,500,000	3,500,000				1,000,000	1,000,000
348		<i>Opa Locka Airport Aviation Apron and Improvements - Miami-Dade</i>				-	-				1,000,000	1,000,000				-	-
349		<i>Opa Locka Airport Infrastructure Improvements - Miami-Dade Public Works</i>				350,000	350,000	See Line # 348			350,000	350,000				350,000	350,000
350		<i>US 19 Revitalization Program - Pasco</i>				-	-	see Line #63C			-	-				-	-
351		<i>Citrus Grove Road from US 27 to Turnpike - Lake</i>				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
352		<i>CR 466A Phase 3 Right of Way - Lake</i>				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000
353		<i>Whiting Aviation Park - Santa Rosa</i>				-	-	see Line #63B			-	-				-	-
354		<i>The Underline Linear Park and Urban Trail - Miami-Dade</i>				-	-	see Line #323A			-	-				-	-
355		<i>Williamson Blvd Road - Volusia</i>				-	-				2,500,000	2,500,000				2,500,000	2,500,000
356		<i>City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach</i>				-	-				506,000	506,000				-	-
357		<i>City of Sebring US 27 Lighting - Highlands</i>				-	-				1,000,000	1,000,000				-	-
358		<i>Port of Panama City Industrial Basin Improvements - Bay</i>				-	-				1,000,000	1,000,000				-	-
359		<i>Burnt Store Road - Charlotte</i>				-	-				1,000,000	1,000,000				-	-
360		<i>Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade</i>				3,400,000	3,400,000	see Lines #323B & #323C			-	-				-	-
361		<i>Glades Area Street Resurfacing/Reconstruction Phase 2 - Palm Beach</i>				-	-				1,000,000	1,000,000				-	-
362		<i>NE 163rd Str/NE 35th Ave Texas U Turn - City of North Miami Beach</i>				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
363		<i>Miami Lakes Greenways and Trails Master Plan Implementation</i>				-	-				-	-				-	-
364		<i>White Springs ED I-75/CR 136 Mixed Use Site Development Plan</i>				-	-	see Line #63E			-	-				-	-
365		<i>174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade</i>				-	-				1,000,000	1,000,000				-	-
366		<i>Clearwater SR 60 Alternative Water Transportation - Pinellas</i>				-	-	See Lines 384 & 386			300,000	300,000				-	-
367		<i>Commercial Jet Aviation Training Center - Hendry</i>				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000
368		<i>Britt Road Bridge Replacement Project - Martin</i>				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000
369		<i>Village of Tequesta Transportation Alternatives - Palm Bch</i>				-	-	see Line #323E			-	-				-	-
370		<i>Black Creek Trail Segment B - Miami Beach</i>				-	-	see Line #323F			-	-				-	-
371		<i>St. Johns River Ferry Phase II - Duval</i>	see Line #114			-	-				1,000,000	1,000,000	see Line #114			-	-
372		<i>Southwest Ranches Guardrail Improvements - Broward</i>				-	-				362,250	362,250				-	-
373		<i>Ft. Lauderdale Airport Terminal - Broward</i>				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
374		<i>Broadway Corridor/15th Street Infrastructure/Beautification, Riviera Beach</i>				-	-	See Lines 384 & 386			500,000	500,000				-	-
375		<i>Big Carlos Pass Bridge Project Development & Environmental Study - Lee</i>				-	-				1,000,000	1,000,000				1,000,000	1,000,000
376		<i>Pinellas Suncoast Transit Authority Bus Rapid Transit Study</i>				-	-				1,000,000	1,000,000				-	-
377		<i>Pine Hills/Silver Star Crosswalk - Orange</i>				-	-	see Line 63D			-	-				-	-

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
378		Winter Garden Franklin Street Trail - Orange				-	-	see Line #323D								-	-
379		Intelligent Transportation System - City of Miami Beach				-	-				100,000	100,000				100,000	100,000
380		Dyal Road - Nassau				-	-				-	-				-	-
381		Pratt Siding Road - Nassau				-	-				-	-				-	-
382		Dixie Hwy Roadway Improvements - Broward				650,000	650,000				-	-				650,000	650,000
383		Max Brewer Causeway Beautification - Brevard				600,000	600,000				-	-				600,000	600,000
384		SR 7 Pedestrian Lights - City of West Park - Broward				650,000	650,000				650,000	650,000				650,000	650,000
385		University Drive N Resurfacing - Broward				250,000	250,000				250,000	250,000				250,000	250,000
386		17th Str Roadway Reconstruction /N Lauderdale - Broward				500,000	500,000				500,000	500,000				500,000	500,000
387		N Lauderdale Street Resurfacing - Broward				350,000	350,000				-	-				350,000	350,000
387A		Brooksville - Tampa Bay Regional Airport				-	-			3,000,000	-	3,000,000				-	-
387B		US 19 Revitalization Program - Pasco				-	-			500,000	-	500,000				-	-
387C		Pensacola International Airport				3,000,000	3,000,000				1,500,000	1,500,000				3,000,000	3,000,000
387D		Muskogee Road Freight Corridor - Escambia				1,000,000	1,000,000				-	-				1,000,000	1,000,000
387E		Widening Old Dixie Highway - Nassau County				1,488,600	1,488,600				-	-				1,488,600	1,488,600
387F		Southwest Ranches Streetlights - Broward				-	-				200,000	200,000				-	-
387G		Independence Parkway Interchange - Wellness Way - Orange and Lake				-	-				2,500,000	2,500,000				-	-
387H		Industrial Park Rail Spur - Hardee				-	-				1,000,000	1,000,000				-	-
387I		Port Manatee Security Improvements				-	-				300,000	300,000				-	-
387J		Sidewalk Safety Project - Lauderdale Lakes				-	-				-	-				250,000	250,000
388	088866	Traffic Engineering Consultants				125,740,713	125,740,713				125,740,713	125,740,713				125,740,713	125,740,713
389	088867	Local Government Reimbursement				1,053,858	1,053,858				1,053,858	1,053,858				1,053,858	1,053,858
390	088876	Toll Operation Contracts				78,675,000	78,675,000				78,675,000	78,675,000				78,675,000	78,675,000
391	088920	Turnpike System Equipment and Development				10,240,093	10,240,093				10,240,093	10,240,093				10,240,093	10,240,093
392	088922	Tolls System Equipment and Development				32,262,427	32,262,427				32,262,427	32,262,427				32,262,427	32,262,427
393	089070	Debt Service (increase)				7,443,924	7,443,924				7,443,924	7,443,924				7,443,924	7,443,924
394	Total	TRANSPORTATION, DEPT OF	6,454.00	-	-	10,089,170,407	10,089,170,407	6,454.00	-	5,500,000	10,094,829,361	10,100,329,361	6,454.00	-	-	10,089,363,361	10,089,363,361
395																	
396		DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)															
397	1100001	Startup (OPERATING)	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080	157.00			65,913,080	65,913,080
398	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000
399	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)				(3,238,798)	(3,238,798)
400	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add				3,238,798	3,238,798				3,238,798	3,238,798				3,238,798	3,238,798
401	30010C0	Increased Workload for Data Center to Support an Agency				-	-				-	-				-	-
402	30011C0	Decreased Workload for Data Center to Support an Agency				-	-				-	-				-	-
403	33G0020	Management Position Reductions - Efficiencies				-	-				-	-				-	-
404	570A040	Continue Other Personal Services to Assist with County Emergency Management Accreditation				210,240	210,240				210,240	210,240				210,240	210,240
405	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants				926,476	926,476				926,476	926,476				926,476	926,476
406	570B060	Purchase of Portable Radiation Detection Equipment				133,000	133,000				133,000	133,000				133,000	133,000
407	570D510	Recovery Funding to Communities for Open Federally Declared Disasters				-	-				-	-				-	-
408	570E080	Statewide Emergency Alert and Notification System				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
409	570E100	Additional Trust Fund Spending Authority for Residential Construction Mitigation				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000
410	570E510	Mitigation Funding to Communities for Open Federally Declared Disasters				-	-				-	-				-	-
			see Lines # 410 & #411										see Lines # 410 & #411				
411	5701000	Open Federally Declared Disasters - Funding to Communities				245,841,018	245,841,018				245,841,018	245,841,018				245,841,018	245,841,018
412	5701500	Open Federally Declared Disasters - State Operations				15,153,881	15,153,881				15,153,881	15,153,881				15,153,881	15,153,881
413	990G000	Grants and Aids - Fixed Capital Outlay				-	-				-	-				-	-

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
414	140527	Emergency Management Critical Facility Needs - Emergency Operations Center - City of Cocoa			900,000	-	900,000			500,000	-	500,000			500,000	-	500,000
415	Total	DIVISION OF EMERGENCY MANAGEMENT (EXECUTIVE OFFICE OF THE GOVERNOR)	157.00	-	900,000	340,177,695	341,077,695	157.00	-	500,000	340,177,695	340,677,695	157.00	-	500,000	340,177,695	340,677,695
416	Grand Total		13,508.50	70,954,718	63,845,021	12,036,961,386	12,171,761,125	13,508.50	70,754,718	63,901,880	12,066,958,713	12,201,615,311	13,508.50	70,754,718	63,900,000	12,050,700,440	12,185,355,158
417																	
418	PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES																
419	TRANSPORTATION																
421																	
422		ITEM 1868 SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED															
423		ITEM 1880 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS															
424		ITEM 1894 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS															
425																	
426																	
427		ITEM 1911 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP)															
428		ITEM 1914 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS															

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2					
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
429								From the funds in Specific Appropriation 1914, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.										
430																		The Department of Transportation is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.
466		ITEM 1928 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS						From the funds in Specific Appropriation 1928, \$1,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.					From the funds in Specific Appropriation 1928, \$3,000,000 \$1,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.					
467		ITEM 1970 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS						From the funds in Specific Appropriation 1970, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.										
468								From the funds in Specific Appropriation 1970, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.										
469								The Department of Transportation is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.										
469A		ITEM 1871 FIXED CAPITAL OUTLAY AVIATION DEV. GRANTS																From the funds in Specific Appropriation 1891, \$10 million may be used by Space Florida to improve space infrastructure facilities and advance aerospace technology and manufacturing capabilities to meet the needs of the commercial space transportation industry in the state.
469B		ITEM 1915 INTRASTATE HIGHWAY CONSTRUCTION																From funds provided in Specific Appropriation 1915, the department shall implement innovative geotechnical engineering concepts using embedded instrumentation, as recognized in both departments' specifications and structural manuals, for all driven piles in at least 10 construction projects to realize savings of 10 percent or more of the cost on existing design for such construction projects while maintaining the designed structural integrity of bridge foundations. All procurements for this program shall be competitively bid by the department.
471	ECONOMIC OPPORTUNITY																	

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
476		ITEM 2172 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Funds provided in Specific Appropriation 2172 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.										Funds provided in Specific Appropriation 2172 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.				
479		ITEM 2194 OTHER PERSONAL SERVICES (Unique Abilities Partner Program)	From the funds in Specific Appropriation 2194, \$200,000 from recurring general revenue funds is provided for the Florida Unique Abilities Partner Program and is contingent on HB 7099 or similar legislation becoming law.														
497		ITEM 2197 SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM						Funds provided in Specific Appropriation 2197 from the Special Employment Security Administration Trust Fund are provided to the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Program in Hernando County.									
499		ITEM 2198 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	From the recurring funds provided in Specific Appropriation 2198 from the Special Employment Security Administration Trust Fund, \$2,100,000 shall be placed in reserve and may be released pursuant to chapter 216, Florida Statutes, after January 1, 2016, if Florida is required to administer a mandatory Supplemental Nutritional Assistance Employment and Training program for Able Bodied Adults without Dependents.										From the recurring funds provided in Specific Appropriation 2198 from the Special Employment Security Administration Trust Fund, \$2,100,000 shall be placed in reserve and may be released pursuant to chapter 216, Florida Statutes, after January 1, 2016, if Florida is required to administer a mandatory Supplemental Nutritional Assistance Employment and Training program for Able Bodied Adults without Dependents.				
500		ITEM 2199 SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.					Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.					Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.				
504		ITEM 2205 OTHER PERSONAL SERVICES	From the funds in Specific Appropriation 2205, \$5,000,000 of nonrecurring funds from the Special Employment Security Administration Trust Fund is provided for the operations of the reemployment assistance program and system. The department shall submit an operational work plan by August 1, 2015, detailing all maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-16 to include each project's schedule, scope, and spending plan. The department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that shall include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed.					Funds provided in Specific Appropriation 2205 from the Special Employment Security Administration Trust Fund are provided for the operations of the reemployment assistance program and system. The Department of Economic Opportunity shall submit an operational work plan by August 1, 2015, detailing all maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-2016 that includes each project's schedule, scope, and spending plan. The department must submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the Chair of the House Appropriations Committee that must include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed.									
505								From the funds in Specific Appropriation 2205, \$3,250,000 of recurring funds from the Employment Security Administration Trust Fund shall be placed in reserve. Such funds may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of a budget amendment that documents the workload need for the additional authority and the availability of appropriate federal funds to support that workload need.									

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
550		ITEM 2240 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) AFFORDABLE HOUSING PROGRAMS						From the funds in Specific Appropriation 2240, \$66,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.						From the funds in Specific Appropriation 2240, \$48,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.			
551								From the funds in Specific Appropriation 2240, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.						From the funds in Specific Appropriation 2240, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.			
552								From the funds in Specific Appropriation 2240, \$5,000,000 from the Local Government Housing Trust Fund is provided to fund the construction or rehabilitation of affordable housing units for essential services personnel in the Florida Keys. Essential services personnel include but are not limited to teachers, police and fire personnel, health care personnel, skilled building trades and tourism personnel and other public or private job categories who derive at least 70 percent of their income from employment in the Florida Keys Area of critical state concern. The Florida Housing Finance Corporation, as designated lead agency, is authorized to provide Florida Keys Area of critical state concern Workforce Housing Loans to a qualified developer or developers for construction or rehabilitation of workforce housing consistent with the local government's housing assistance plan. Any project deemed eligible shall be subject to a low interest loan of up to 50 percent of the total project cost, including land, provided that the minimum loan amount is \$1,000,000. This funding is intended to be matched with other public and private sector resources.									
553		ITEM 2241 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM						From the funds in Specific Appropriation 2241, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.						From the funds in Specific Appropriation 2241, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.			

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
555 556 557 558 559 560 561 562 563 564 565		ITEM 2246 LUMP SUM ECONOMIC DEVELOPMENT TOOLS						Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs: Quick Action Closing (QAC) Fund Grant; Qualified Target Industry (QTI) Business Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund; Innovation Incentive Program Grant; Brownfield Redevelopment Bonus Grant; and Local Distressed Area Matching Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.						Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs: Quick Action Closing (QAC) Fund Grant; Qualified Target Industry (QTI) Business Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund; Innovation Incentive Program Grant; Brownfield Redevelopment Bonus Grant; and Local Distressed Area Matching Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.			
566		ITEM 2247 SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH						From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$5,000,000 is provided for seed stage funds to be allocated by the ICPR.						From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$6,000,000 \$1,500,000 is provided for seed stage funds to be allocated by the ICPR.			
567		ITEM 2247A SPECIAL CATEGORIES ENTERTAINMENT ACTION FUND						Funds in Specific Appropriation 2247A for the Entertainment Action Fund are contingent upon Senate Bill 1046 or similar legislation creating the program becoming law.									
607 608		ITEM 2250A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION						From the recurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships. From the nonrecurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games, \$400,000 is allocated for the Florida Veterans Games, and \$1,000,000 is allocated for grant awards through the Major Grant, and Small Market Grant programs.						From the recurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships. From the nonrecurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games.			
609 610		ITEM 2251 SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM						From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices. From the funds in Specific Appropriation 2251 from the State Economic Enhancement and Development Trust Fund, \$5,000,000 is provided for the state's business brand marketing activities, contingent upon: the availability of interest earnings generated in the state treasury's Quick Action Closing Fund Escrow Account; and funds available from terminated Quick Action Closing Fund projects.						From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices. From the funds in Specific Appropriation 2251 from the State Economic Enhancement and Development Trust Fund, \$4,000,000 is provided for the state's business brand marketing activities.			

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2						
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
611								From the funds in Specific Appropriation 2251, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.					From the funds in Specific Appropriation 2251, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.						
615		ITEM 2252 SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION						Defense Reinvestment Equipment Grants..... 750,000											
616			The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2252.											The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2252.					
617		ITEM 2254 SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA						From the funds provided in Specific Appropriation 2254 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits in Florida.											
620		ITEM 2256 SPECIAL CATEGORIES						From the funds in Specific Appropriation 2256, \$2,000,000 of nonrecurring funds are provided for Cecil Spaceport Landside Infrastructure.											
621								Funds in Specific Appropriation 2256 may not be used directly or indirectly to pay for the development of space launch facilities at the Shiloh site prior to the submission of a report by Space Florida that summarizes the findings of the Federal Aviation Administration's completed Environmental Impact Study of the site. The report must be submitted to the Governor, the Cabinet, the President of the Senate, and the Speaker of the House. The study and the report must be reviewed by the Florida Department of Environmental Protection prior to submission and Space Florida must include that department's comments on the Environmental Impact Study in the report.											
622								Funds in Specific Appropriation 2256 may not be used for operation of federal assets used for launch and/or landing managed by Space Florida prior to review by the Florida Department of Military Affairs and the Florida Defense Support Task Force to ensure infrastructure is available for military-related purposes.											
623		ITEM 2256A SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS						From the funds in Specific Appropriation 2256A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.											
624								From the funds in Specific Appropriation 2256A, \$2,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are provided for Cecil Field Spaceport Infrastructure.											

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2					
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
624A		ITEM XXXX REGIONAL PLANNING COUNCILS																The sum of \$1.5 million in nonrecurring funds is appropriated to the regional planning councils, 75 percent of which must be divided equally among the councils and 25 percent must be allocated according to population. The funds must be used to implement the statutory requirements of chapter 163, Florida Statutes, and the Florida Five-Year Strategic Plan for Economic Development and to address problems of greater than local government concern and provide technical assistance to local governments, economic development organizations, and other stakeholders.
625	DIVISION OF EMERGENCY MANAGEMEN																	
626		PRIOR TO ITEM 2552																The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.
627		ITEM 2564 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE																From the funds provided in Specific Appropriation 2564, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.
628		ITEM 2567 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE																From the funds in Specific Appropriation 2567, \$9,901 from the Grants and Donations Trust Fund is provided to the Division of Emergency Management to reimburse the Federal Emergency Management Agency, on behalf of the City of Pahokee, for deobligated public assistance funds, and \$97,420 is provided for the local match requirement for the Pahokee Marina project.
641		ITEM 2581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY																Funds in Specific Appropriation 2581 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.
642			The nonrecurring general revenue funds provided in Specific Appropriation 2581 are provided to the City of Cocoa for the construction of an emergency operations center. The City of Cocoa will provide an equivalent amount of matching funds.										The nonrecurring general revenue funds provided in Specific Appropriation 2581 are provided to the City of Cocoa for the construction of an emergency operations center. The City of Cocoa will provide an equivalent amount of matching funds.					
643	HIGHWAY SAFETY AND MOTOR VEHICLES																	
645		ITEM 2640 SPECIAL CATEGORIES CONTRACTED SERVICES																From the funds in Specific Appropriation 2640, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.
646		ITEM 2657 SPECIAL CATEGORIES CONTRACTED SERVICES	From the funds in Specific Appropriation 2657, \$923,399 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$692,549 shall be placed in reserve. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, no earlier than October 1, 2015. The budget amendment(s) shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.					From the funds in Specific Appropriation 2657, \$7,966,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles to contract for project support and staff augmentation to continue the Motorist Modernization project. These funds will be placed in reserve. Contingent upon the submission of detailed operational work and project spending plans, the department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions in chapter 216, Florida Statutes.					From the funds in Specific Appropriation 2657, \$6,043,213 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided the Motorist Modernization project. Of these funds, \$5,586,935 shall be placed in reserve. Contingent upon the department submitting the independent verification and validation monthly assessment report confirming the nine key deficiencies identified in the April 2015 Baseline Assessment Report are closed, the department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.					

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
647	MILITARY AFFAIRS																
648		ITEM 2945 FIXED CAPITAL OUTLAY DESIGN/BUILD - FLAGLER ARMORY						Funds in Specific Appropriation 2945 from nonrecurring funds from the General Revenue Fund are provided for the design and construction of a new armory in Flagler County.									
649		ITEM 2946 FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE						Funds in Specific Appropriation 2946 are provided for the restoration and revitalization of the Wauchula Armory.									
651	STATE																
652		PRIOR TO ITEM 3055						Funds provided in Specific Appropriations 3055 through 3123A from the Land Acquisition Trust Fund in the Department of State are contingent upon Senate Bills 576, 578, 580, 582, and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.									
652A		ITEM 3083 EXPENSES											From the funds in Specific Appropriation 3083 from the Land Acquisition Trust Fund, the Department of State, in consultation with the Fish and Wildlife Conservation Commission, shall study the feasibility of implementing a one-time amnesty program of limited duration for persons who possess specimens, objects, or materials of historical or archaeological value found on land owned or controlled by the state or on land owned by a water authority. By October 15, 2015, the Department of State shall submit to the Governor, President of the Senate, and Speaker of the House of Representatives a report containing the findings of the study and specific recommendations for statutory changes if necessary to create an amnesty program.				
657		ITEM 3088 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS	From the funds in Specific Appropriation 3088, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$406,974 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.					From the funds in Specific Appropriation 3088, \$118,250 of recurring funds from the Federal Grants Trust Fund and \$1,500,000 of recurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grants ranked list, as provided on the Department of State website.					From the funds in Specific Appropriation 3088, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$406,974 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.				
666		ITEM 3112A FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS	Funds in Specific Appropriation 3112A are provided for the Public Library Construction grant list in compliance with section 257.191, Florida Statutes.					From the funds in Specific Appropriation 3112A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2015-2016 Library Construction Grants list in its entirety, as provided on the Department of State website.					From the funds in Specific Appropriation 3112A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2015-2016 Library Construction Grants list in its entirety, as provided on the Department of State website.				
667								The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated for the expansion of the East Lake Community Library in Palm Harbor.									
668		ITEM 3116A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CULTURAL GRANTS						From the funds in Specific Appropriation 3116A, \$200,000 of nonrecurring general revenue funds is provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.									
677		ITEM 3118B SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK						Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.					Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.				

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS
690	BACK OF THE BILL SECTIONS (various)																
695	DHSMV	SB 2500-A, SECTION 64						The unexpended balance of funds in Specific Appropriation 2660 of chapter 2014-51, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Martin Luther King, Jr. Boulevard in Tampa, Florida shall revert immediately. In order to continue the transition of driver license services to tax collectors, the Department of Highway Safety and Motor Vehicles is appropriated and authorized to transfer \$600,000 from the Highway Safety Operating Trust Fund to the Hillsborough County Tax Collector for the purpose of constructing a joint use facility to be constructed by the Hillsborough County Tax Collector which will house both Hillsborough County Tax Collector's driver license issuance staff and Department of Highway Safety and Motor Vehicles' staff.									
697	DEO	SB 2500-A, SECTION 66						The unexpended balance of funds provided in Specific Appropriation 2193A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for workforce development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for projects with the following entities: The Able Trust and Goodwill Manasota.					The unexpended balance of funds provided in Specific Appropriation 2193A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for workforce development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for projects with the following entities: The Able Trust and Goodwill Manasota.				
698	DEO	SB 2500-A, SECTION 67						The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for housing and community development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the following projects: Bud and Dorie Day - Medal of Honor Patriots Trail Miami Design District - Public Infrastructure Improvements Glades County Gateway Logistics and Manufacturing Training Center All Children's Hospital John Hopkins Pediatric Research Zone Metropolitan Ministries - Pasco Housing Initiative Pensacola-Escambia Development Commission - Industrial Park Rental Housing for Low-Income Seniors - City of Crestview					The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for housing and community development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the following projects: Bud and Dorie Day - Medal of Honor Patriots Trail Miami Design District - Public Infrastructure Improvements Glades County Gateway Logistics and Manufacturing Training Center All Children's Hospital John Hopkins Pediatric Research Zone Metropolitan Ministries - Pasco Housing Initiative Pensacola-Escambia Development Commission - Industrial Park Rental Housing for Low-Income Seniors - City of Crestview				
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706	DEO	SB 2500-A, SECTION 68						The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project.					The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project.				
707	DEO	SB 2500-A, SECTION 69						The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for the Nature Coast Educational Plaza in Hernando County shall revert and is appropriated in Fiscal Year 2015-2016 for the Maintenance, Repair and Overhaul (MRO) Hangar project at the Tampa Bay Regional Airport.									
707A	DEO	SECTION XX											The unexpended balance of funds provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for economic development tools in Specific Appropriation 2252 of chapter 2014-51, Laws of Florida, that was subsequently distributed to various operating appropriation categories in budget amendments EOG #B2015-0064 and EOG #B2015-0534, shall revert, as follows: \$5,700,000 from the Quick Action Closing Fund appropriation category; and a total of \$450,000 from the Grants and Aids - Qualified Target Industry Program, Grants and Aids - Qualified Defense Contractor Program, Grants and Aids - Qualified Target Industry Brownfield Redevelopment and Grants and Aids - Brownfield Redevelopment Project appropriation categories. This section is effective upon becoming law.				

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
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707B	DEO	SECTION XX															The sum of \$1,000,000 provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for marketing the state to veterans in Specific Appropriation 2254 of chapter 2014-51, Laws of Florida, shall revert. This section is effective upon becoming law.
707C		SECTION XX															The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$5,000,000 from the Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund.
707D	DOS	SECTION XX															The sum of \$250,000 from the unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3078 of chapter 2014-51, Laws of Florida, is reverted and appropriated to the department for Fiscal Year 2015-2016 for the same purpose.
707E	DOS	SECTION XX															The unexpended balance of funds provided in Specific Appropriation 3146A of chapter 2014-51, Laws of Florida, to the Department of State for the MOSI - Design and Construction for STEM Showcase and MOSI Technology Institute is reverted and appropriated for the same purpose in Fiscal Year 2015-2016.
708	FDOT	SB 2500-A, SECTION 70															The Department of Transportation is hereby authorized to transfer, using nonoperating budget authority, \$2,000,000 from the State Transportation Trust Fund to the Transportation Disadvantaged Trust Fund by August 15, 2015.
709	Implementing Bill Sections																
710	SA's 1869- 1884, 1890- 1895, 1909- 1917, 1920- 1929, and 1970-1981	HB 3A - SECTIONS 37 and 38 FDOT - WORK PROGRAM AMENDMENTS.															LBC REVIEW of DOT WORK PROGRAM AMENDMENTS. Transfer/Realign Budget Between Categories: Currently, if an LBC meeting cannot be held within 30 days of receipt of a work program amendment, the LBC chair and vice chair may authorize approval of the amendment. Amends s. 339.135(7)(g), F.S., by requiring authorization solely through an LBC meeting. Adding Work Program Projects over \$3 Million: Amends s. 339.135(7)(h), F.S., by requiring LBC approval of any work program amendment that adds a project or phase over \$3 million. The LBC amendment must include a list of projects or phases that are in the 5-year adopted work program that were not selected and the department's rationale for not advancing them.
711	SA 2644	SB 2502-A, SECTION 32 DHSMV - EXTENSION OF DRIVER LICENSE EQUIPMENT AND CONSUMABLES CONTRACT.															Notwithstanding s. 287.057, Florida Statutes, the Department of Highway Safety and Motor Vehicles may extend the current contract for driver license equipment and consumables through December 31, 2017. The contract extension must be signed by both parties and executed no later than August 1, 2015. This section expires July 1, 2016.
712	SA 2645	HB 3A - SECTION 36 DHSMV - LICENSE TAGS.															Requires the Department of Highway Safety and Motor Vehicles to contract with PRIDE to manufacture license tags.
713	SA 1916	SB 2502-A, SECTION 33 FDOT - TRAILS.															Notwithstanding ss. 339.135(4)(i), 339.135(5)(a) and 339.135(5)(b), F.S., the Department of Transportation shall use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2015, in the department's 5-year work program.

Transportation and Economic Development Appropriations

Row #	Transportation/Economic Development		FY 2015-2016 HOUSE OFFER #1					FY 2015-2016 SENATE OFFER #2					FY 2015-2016 HOUSE OFFER #2				
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714	SA 1894	SB 2502-A, SECTIONS 34 and 35 FDOT - QUIET ZONES.						Amends s. 341.302(10), F.S., to enable Department of Transportation to use program funds to administer Quiet Zone grants, technical support, and safety monitoring.					Amends s. 341.302(10), F.S., to enable Department of Transportation to use program funds to administer Quiet Zone grants, technical support, and safety monitoring.				
714A	SA 1911	FDOT - SMALL COUNTY OUTREACH PROGRAM											In order to implement Specific Appropriation 1911 of the 2015-2016 General Appropriations Act, subsection (2) of section 339.2818, Florida Statutes, is amended to read: 339.2818 Small County Outreach Program.— (2)(a) For the purposes of this section, the term "small county" means any county that has a population of 150,000 or less as determined by the most recent official estimate pursuant to s. 186.901. (b) <u>Notwithstanding paragraph (a), for the 2015-2016 Fiscal Year, for purposes of this section, the term "small county" means any county that has a population of 165,000 or less as determined by the most recent official estimate pursuant to s. 186.901. This paragraph expires July 1, 2016.</u>				
715	SA 1910	SB 2502-A, SECTIONS 36 and 37 FDOT - SMALL COUNTY ROAD ASSISTANCE PROGRAM.						Amends s. 339.2816(3), F.S., to enable the Department of Transportation to use up to \$50 million from the State Transportation Trust Fund for the purposes of funding the Small County Road Assistance Program in the 5-year work program for the 2015-16 fiscal year.									
716	Conforming Bills																
717	SB 2514-A	DEPARTMENT OF TRANSPORTATION						Redirection of "New Wheels" Fee: <ul style="list-style-type: none"> • The bill redirects on a recurring basis a portion (\$99 million) of the \$225 additional fee imposed on initial registration of motor vehicles ("new wheels" fee) from GR to the State Transportation Trust Fund; • Designates revenue for following uses: <ul style="list-style-type: none"> ◦ Florida Shared-Use Nonmotorized Trail Network - \$25 million; ◦ New Starts Transit Program - 3.4 percent (\$7.1 million); ◦ Small County Outreach Program - 5 percent (\$10.2 million); ◦ Florida Strategic Intermodal System - 20.6 percent (\$42.5 million); ◦ Transportation Regional Incentive Program - 6.9 percent (\$14.2 million); and ◦ All remaining funds for any transportation purpose authorized by law. Trail Development: <ul style="list-style-type: none"> • Creates the Florida Shared-Use Nonmotorized Trail (SunTrail) network, which is a component of the Florida Greenways and Trails System. • SunTrail network consists of multiuse trails or shared-use paths separated from motor vehicle traffic and constructed with asphalt, concrete or other hard surface which provides nonmotorized transportation opportunities for bicyclists and pedestrians statewide. • Includes provisions for the planning, development, operation, and maintenance of the network components. • Requires FDOT to annually allocate \$50 million for the SunTrail network in the work program. 					Redirection of "New Wheels" Fee: <ul style="list-style-type: none"> • The bill redirects on a recurring basis a portion (\$99 million) of the \$225 additional fee imposed on initial registration of motor vehicles ("new wheels" fee) from GR to the State Transportation Trust Fund; • Designates revenue for following uses: <ul style="list-style-type: none"> ◦ Florida Shared-Use Nonmotorized Trail Network - \$25 million; ◦ New Starts Transit Program - 3.4 percent (\$7.1 million); ◦ Small County Outreach Program - 5 percent (\$10.2 million); ◦ Florida Strategic Intermodal System - 20.6 percent (\$42.5 million); ◦ Transportation Regional Incentive Program - 6.9 percent (\$14.2 million); and ◦ All remaining funds for any transportation purpose authorized by law. Trail Development: <ul style="list-style-type: none"> • Creates the Florida Shared-Use Nonmotorized Trail (SunTrail) network, which is a component of the Florida Greenways and Trails System. • SunTrail network consists of multiuse trails or shared-use paths separated from motor vehicle traffic and constructed with asphalt, concrete or other hard surface which provides nonmotorized transportation opportunities for bicyclists and pedestrians statewide. • Includes provisions for the planning, development, operation, and maintenance of the network components. • Requires FDOT to annually allocate \$60 \$25 million for the SunTrail network in the work program. 				