



## **House Appropriations/Senate Appropriations Conference Chairs**

### **House Bump Offer #1**

Public Education Capital Outlay (PECO)

Monday, June 15, 2015  
412 Knott Building  
11:05 PM

Item #	SENATE BILL 2500A	HOUSE BILL 1A	HOUSE OFFER #1
1		SECTION 9. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$139,741,753 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2015.	SECTION ???. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$100,000,000 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2015.
2	<p>SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.</p> <p>1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for classrooms, labs, offices, support space and parking to relocate the State Board of Education approved Upper Keys Center using local funds.</p> <p>2. Hillsborough Community College - Construct a Science Building from local funds at the State Board of Education approved Southshore Campus.</p> <p>3. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.</p> <p>4. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.</p> <p>5. Pensacola State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved Century Special Purpose Center.</p> <p>6. St. Johns River State College - Acquire adjacent land for future development at the State Board of Education approved Orange Park Campus using local funds.</p> <p>7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing</p>	<p>SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property</p> <p>1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for classrooms, labs, offices, support space and parking to relocate the State Board of Education approved Upper Keys Center using local funds.</p> <p>2. Hillsborough Community College - Construct a Science Building from local funds at the State Board of Education approved Southshore Campus.</p> <p>3. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.</p> <p>4. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.</p> <p>5. Pensacola State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved Century Special Purpose Center.</p> <p>6. St. Johns River State College - Acquire adjacent land for future development at the State Board of Education approved Orange Park Campus using local funds.</p> <p>7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing</p>	<p>SECTION ??. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.</p> <p>1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for classrooms, labs, offices, support space and parking to relocate the State Board of Education approved Upper Keys Center using local funds.</p> <p>2. Hillsborough Community College - Construct a Science Building from local funds at the State Board of Education approved Southshore Campus.</p> <p>3. 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St. Johns River State College - Acquire adjacent land for future development at the State Board of Education approved Orange Park Campus using local funds.</p> <p>7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing</p>

	private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus.	private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus.	private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus.
	8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus using local funds.	8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus using local funds.	8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus using local funds.
	9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.	9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.	9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.
	10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Environmental Institute using local funds.	10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Environmental Institute using local funds.	10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Environmental Institute using local funds.
	11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved East Campus.	11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved East Campus.	11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved East Campus.
	12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.	12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.	12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.
	13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.	13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.	13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.
3	SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2012-118, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$2,400,000, the lesser of the unexpended balance or \$2,379,000 shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).	SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2012-118, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$2,400,000, the lesser of the unexpended balance or \$2,379,000 shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).	SECTION ???. From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2012-118, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$2,400,000, the lesser of the unexpended balance or \$2,379,000 shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).
4	SECTION 11. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$8,000,000, the lesser of the unexpended balance or \$8,000,000, shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).	SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$8,000,000, the lesser of the unexpended balance or \$8,000,000, shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).	SECTION ???. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$8,000,000, the lesser of the unexpended balance or \$8,000,000, shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

5			NEW SECTION: From the unexpended balance of funds appropriated in Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, for Hillsborough Community College for Land & facilities acquisition -Collegewide part (spc) for \$3,500,000, the lesser of the unexpended balance or \$1,817,267 shall be re-appropriated immediately to Hillsborough Community College for the remaining failing Building Envelope Replacements, Brandon Campus. This will allow Hillsborough Community College to remediate numerous safety issues at this Campus.
6			NEW SECTION: From the unexpended balance of funds appropriated in Specific Appropriation 20 of Chapter 2008-152, Laws of Florida, for Hillsborough Community College for Land & facilities acquisition - Collegewide partial (spc) for \$250,000, the unexpended balance or \$250,000 shall be re-appropriated immediately to Hillsborough Community College for the remaining failing Building Envelope Replacements, Brandon Campus. This will allow Hillsborough Community College to remediate numerous safety issues at this Campus.
7			NEW SECTION: From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for State College of Florida Manatee-Sarasota for Rem/Ren/Add Bldgs. 8 & 9, Library-Bradenton for \$8,700,000, the lesser of the unexpended balance or \$8,700,000 shall revert immediately and is appropriated to State College of Florida Manatee-Sarasota for Construct Library-Bradenton.
8	SECTION 12. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:	SECTION 12. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:	SECTION ?? Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:
	University of Florida - Stephen O'Connell Center Renovation & Addition - Update to utility infrastructure and addition of concourse to support athletic fans access, 12,470 gsf.	UF - Stephen O'Connell Center Renovation & Addition - Update to utility infrastructure and addition of concourse to support athletic fans access, 12,470 gsf.	University of Florida - Stephen O'Connell Center Renovation & Addition - Update to utility infrastructure and addition of concourse to support athletic fans access, 12,470 gsf.
	University of Florida - Office of Student Life Remodeling & Addition - Selective demolition of existing walls and systems to accommodate more efficient use of space, 19,000 gsf.	UF - Office of Student Life Remodeling & Addition - Selective demolition of existing walls and systems to accommodate more efficient use of space, 19,000 gsf.	University of Florida - Office of Student Life Remodeling & Addition - Selective demolition of existing walls and systems to accommodate more efficient use of space, 19,000 gsf.
		UF - ENT & Ophthalmology Building - To co-locate and consolidate administrative and clinical activities, 628,140 gsf.	University of Florida - ENT & Ophthalmology Building - To co-locate and consolidate administrative and clinical activities, 28,140 gsf.
		UF - UF Surplus Property Warehouse - Office and Warehouse space, 20,000 gsf.	University of Florida - UF Surplus Property Warehouse - Office and Warehouse space, 20,000 gsf.
		UF - Travel and Recreational Programs Building - Will provide offices, meeting rooms, food prep area, warehouse space, small sales area to support TRiP and Outfitters programs, 8,300 gsf.	
			University of Florida - Children's Medical Services Buildings -Pediatrics Department, transfer of lease from Department of Health, 46,181 gsf.
	UF-IFAS/Shade House (B8274) - Updated facilities needed to perform research and teaching activities, 21,600 gsf. Located at Homestead.	UF - IFAS/Shade House (B8274) - Updated facilities needed to perform research and teaching activities, 21,600 gsf. Located at Homestead.	UF-IFAS/Shade House (B8274) - Updated facilities needed to perform research and teaching activities, 21,600 gsf. Located at Homestead.

UF-IFAS/Paul Everett Building addition (B7712) - To support expanding programs in research and extension, 7,090 gsf. Located at Immokalee.	UF - IFAS/Paul Everett Building addition (B7712) - To support expanding programs in research and extension, 7,090 gsf. Located at Immokalee.	UF-IFAS/Paul Everett Building addition (B7712) - To support expanding programs in research and extension, 7,090 gsf. Located at Immokalee.
UF - IFAS/Office/Laboratory addition (B5201) - Will provide new office support space for graduate students, post docs and research technicians, 5,093 gsf. Located at Balm.	UF - IFAS/Office/Laboratory addition (B5201) - Will provide new office support space for graduate students, post docs and research technicians, 5,093 gsf. Located at Balm.	UF - IFAS/Office/Laboratory addition (B5201) - Will provide new office support space for graduate students, post docs and research technicians, 5,093 gsf. Located at Balm.
Florida State University - Building 4985 Osceola Building - Will provide storage for academic support programs, 2,000 gsf.	FSU - Building 4985 Osceola Building - Will provide storage for academic support programs, 2,000 gsf.	Florida State University - Building 4985 Osceola Building - Will provide storage for academic support programs, 2,000 gsf.
Florida State University - Building 945 Training Center - Will house training activities for various E&G departments, 11,000 gsf.	FSU - Building 945 Training Center - Will house training activities for various E&G departments, 11,000 gsf.	Florida State University - Building 945 Training Center - Will house training activities for various E&G departments, 11,000 gsf.
Florida State University - Building 4984 Living/Learning Center - Will provide storage for academic support programs, 2,250 gsf.	FSU - Building 4984 - Will provide storage for academic support programs, 2,250 gsf.	Florida State University - Building 4984 Living/Learning Center - Will provide storage for academic support programs, 2,250 gsf.
Florida State University - Building 4060 - Will provide space to construct Living Learning classroom space, 1,500 gsf.	FSU - Building 4060 - Will provide space to construct Living Learning classroom space, 1,500 gsf.	Florida State University - Building 4060 - Will provide space to construct Living Learning classroom space, 1,500 gsf.
FAMU Storage Building - Will provide storage for Main Campus, 6,000 gsf.	FAMU - Storage Building - Will provide storage for Main Campus, 6,000 gsf.	Florida A&M University Storage Building - Will provide storage for Main Campus, 6,000 gsf.
Florida Atlantic University - College of Medicine Office Building and Division of Research - Will provide additional space for College of Medicine, 24,000 gsf.	FAU - College of Medicine Office Building and Division of Research - Will provide additional space for College of Medicine, 24,000 gsf.	Florida Atlantic University - College of Medicine Office Building and Division of Research - Will provide additional space for College of Medicine, 24,000 gsf.
Florida Atlantic University - Schmidt Family Academic Support Center - Classrooms, computer labs, study space, 17,875 gsf.	FAU - Schmidt Family Academic Support Center - Classrooms, computer labs, study space, 17,875 gsf.	Florida Atlantic University - Schmidt Family Academic Support Center - Classrooms, computer labs, study space, 17,875 gsf.
Florida International University - Parking Garage Six - Classroom space for General Instruction/computer and information science lab, 18,922 gsf.	FIU - Parking Garage Six - Classroom space for General Instruction/computer and information science lab, 18,922 gsf.	Florida International University - Parking Garage Six - Classroom space for General Instruction/computer and information science lab, 18,922 gsf.
Florida International University - Solar House - Office of Sustainability E&G staff offices, 2,541 gsf.	FIU - Solar House - Office of Sustainability E&G staff offices, 2,541 gsf.	Florida International University - Solar House - Office of Sustainability E&G staff offices, 2,541 gsf.
Florida International University - Batchelor Environmental Center - Classroom space and general research space - joint use with Miami Science Museum, 6,024 gsf. Located on Biscayne Bay Campus.	FIU - Batchelor Environmental Center - Classroom space and general research space - joint use with Miami Science Museum, 6,024 gsf. Located on Biscayne Bay Campus.	Florida International University - Batchelor Environmental Center - Classroom space and general research space - joint use with Miami Science Museum, 6,024 gsf. Located on Biscayne Bay Campus.
Florida International University - International Center for Tropical Botany - General teaching and research facility at the Kampong Site in Coconut Grove, 8,575 gsf. Located on the International Center for Tropical Botany property.	FIU - International Center for Tropical Botany - General teaching and research facility at the Kampong Site in Coconut Grove, 8,575 gsf. Located on the International Center for Tropical Botany property.	Florida International University - International Center for Tropical Botany - General teaching and research facility at the Kampong Site in Coconut Grove, 8,575 gsf. Located on the International Center for Tropical Botany property.
University of North Florida - Student Recreation Venues - Olympic size pool, lockers, restrooms, 8,200 gsf. Located North of Student Wellness Complex.	UNF - Student Recreation Venues - Olympic size pool, lockers, restrooms, TBD gsf. Located North of Student Wellness Complex.	University of North Florida - Student Recreation Venues - Olympic size pool, lockers, restrooms, 8,200 gsf. Located North of Student Wellness Complex.
New College of Florida - Caples Potting Building - Historic Shed, 223 gsf.	NCF - Caples Potting Building - Historic Shed, 223 gsf.	New College of Florida - Caples Potting Building - Historic Shed, 223 gsf.

	New College of Florida - Physical Plant Maint. Storage - Open Air Pole Barn, 2,100 gsf.	NCF - Physical Plant Maint. Storage - Open Air Pole Barn, 2,100 gsf.	New College of Florida - Physical Plant Maint. Storage - Open Air Pole Barn, 2,100 gsf.
	New College of Florida - Academic Mechanical Building - The 61 additional square footage requested to capture the total gsf (304), 61 gsf.	NCF - Academic Mechanical Building - The 61 additional square footage requested to capture the total gsf (304), 61 gsf.	New College of Florida - Academic Mechanical Building - The 61 additional square footage requested to capture the total gsf (304), 61 gsf.
	University of Central Florida - SCPS Student Museum - Laboratory, Gallery, Offices, 21,000 gsf. Located at UCF Sandford.	UCF - SCPS Student Museum - Laboratory, Gallery, Offices, 21,000 gsf. Located at UCF Sanford.	University of Central Florida - SCPS Student Museum - Laboratory, Gallery, Offices, 21,000 gsf. Located at UCF Sandford.
	University of Central Florida - New Trevor Colbourn Hall- Offices, Classrooms, 92,000 gsf.	UCF - New Trevor Colbourn Hall- Offices, Classrooms, 92,000 gsf.	University of Central Florida - New Trevor Colbourn Hall- Offices, Classrooms, 92,000 gsf.
	University of Central Florida - Optical Materials Lab Addition - Research Labs, 5,530 gsf.	UCF - Optical Materials Lab Addition - Research Labs, 5,530 gsf.	University of Central Florida - Optical Materials Lab Addition - Research Labs, 5,530 gsf.
	University of Central Florida - Coastal Biology Station- Research, 8,500 gsf. Located at Melbourne Beach.	UCF - Coastal Biology Station- Research, 8,500 gsf. Located at Melbourne Beach.	University of Central Florida - Coastal Biology Station- Research, 8,500 gsf. Located at Melbourne Beach.
	University of Central Florida - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.	UCF - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.	University of Central Florida - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.
	University of Central Florida - Partnership IV - Offices, Research, 167,000 gsf.	UCF - Partnership IV - Offices, Research, 167,000 gsf.	University of Central Florida - Partnership IV - Offices, Research, 167,000 gsf.
	University of Central Florida - Technical Center I and II -Laboratory, Office, Research, 65,348 gsf.	UCF - Technical Center I and II -Laboratory, Office, Research, 65,348 gsf.	University of Central Florida - Technical Center I and II -Laboratory, Office, Research, 65,348 gsf.
	University of Central Florida - Florida Advanced Manufacturing Research Center - Research Labs, Wet Labs, Collaboration Rooms, Offices, 10,000 gsf. Located at UCF Osceola.	UCF - Florida Advanced Manufacturing Research Center - Research Labs, Wet Labs, Collaboration Rooms, Offices, 10,000 gsf. Located at UCF Osceola.	University of Central Florida - Florida Advanced Manufacturing Research Center - Research Labs, Wet Labs, Collaboration Rooms, Offices, 100,000 gsf. Located at UCF Osceola.
	University of South Florida - Acquisition of Poynter Institute - Acquisition of parcel of land and improvements; structure to be used for academic and research labs, 13,000 gsf. Located at USF St. Petersburg.	USF - Acquisition of Poynter Institute - Acquisition of parcel of land and improvements; structure to be used for academic and research labs, 13,000 gsf. Located at USF St. Petersburg.	University of South Florida - Acquisition of Poynter Institute - Acquisition of parcel of land and improvements; structure to be used for academic and research labs, 13,000 gsf. Located at USF St. Petersburg.
	University of West Florida - University Park Athletic Operations Building - Request of PO&M funding for the E&G space of this building, 35,050 gsf.	UWF - University Park Athletic Operations Building - Request of PO&M funding for the E&G space of this building, 35,050 gsf.	
			Florida Polytechnic University - Wellness Center Phase 2 - Indoor multi-use court, life and learning center, 10,000 gsf.
			Florida Polytechnic University - Mechanical Shop - Industrial shop for teaching and research, 7,000 gsf.
9	SECTION 13. From the unexpended balance of funds appropriated in Section 2, Specific Appropriation 28, of Chapter 2014-51, Laws of Florida, for the University of West Florida for Laboratory Sciences Renovation for \$11,000,000, the lesser of the unexpended balance or \$11,000,000 shall revert immediately and is appropriated to the University of West Florida for the Laboratory Sciences Annex.	SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 28, of Chapter 2014-51, Laws of Florida, for the University of West Florida for Laboratory Sciences Renovation for \$11,000,000, the lesser of the unexpended balance or \$11,000,000, shall revert immediately and is appropriated to the University of West Florida to construct a new Laboratory Sciences Annex building.	SECTION ???. From the unexpended balance of funds appropriated in Specific Appropriation 28, of Chapter 2014-51, Laws of Florida, for the University of West Florida for Laboratory Sciences Renovation for \$11,000,000, the lesser of the unexpended balance or \$11,000,000, shall revert immediately and is appropriated to the University of West Florida to construct a new Laboratory Sciences Annex building.

10	<p>SECTION 14. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.</p> <p>No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.</p> <p>Florida State University - Athletic Facilities and Bond Refinancing</p> <p>Florida Atlantic University - Hotel and Conference Center</p> <p>Florida Atlantic University - Schmidt Family Academic &amp; Athletic Excellence Complex</p> <p>University of Central Florida - Baseball Stadium and Clubhouse Expansion and Renovation</p> <p>University of Central Florida - Tennis Complex</p> <p>University of Florida - Indoor Practice Facility and Athletic Improvements</p>	<p>SECTION 11. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.</p> <p>No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization is a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.</p> <p>FSU - Athletic Facilities and Bond Refinancing</p> <p>FAU - Hotel and Conference Center</p> <p>FAU - Schmidt Family Academic &amp; Athletic Excellence Complex</p> <p>UCF - Baseball Stadium and Clubhouse Expansion and Renovation</p> <p>UCF - Tennis Complex</p> <p>UF - Indoor Practice Facility and Athletic Improvements</p>	<p>SECTION ?? Pursuant to section 1010.62 and s. 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.</p> <p>No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.</p> <p>Florida State University - Athletic Facilities and Bond Refinancing</p> <p>Florida Atlantic University - Hotel and Conference Center</p> <p>Florida Atlantic University - Schmidt Family Academic &amp; Athletic Excellence Complex</p> <p>University of Central Florida - Baseball Stadium and Clubhouse Expansion and Renovation</p> <p>University of Central Florida - Tennis Complex</p> <p>University of Florida - Indoor Practice Facility and Athletic Improvements</p> <p>University of Central Florida - Hotel Conference Center</p> <p>University of South Florida - Campus Grocery</p>
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<b>EDUCATION CAPITAL OUTLAY</b>			<b>CONFERENCE AGREEMENT</b>
<b>FY 2015-16</b>			
1	<b>Maintenance:</b>		
2		Charter Schools	50,000,000
3		Public Schools	50,000,000
5		University Maintenance	35,000,000
7		Florida Colleges Maintenance	20,000,000
9		<b>Total Maintenance</b>	<b>155,000,000</b>
10			
11	<b>Special Facilities:</b>		
12		Glades (3rd and Final Year)	7,870,913
13		Washington (2nd of 3 YRS)	9,226,362
14		Madison (2nd and Final Year)	9,288,408
15		Levy (2nd of 3 YRS)	11,471,709
16		Calhoun (2nd of 3 YRS)	8,419,842
17		Holmes (2nd of 3 YRS)	18,733,115
18		Dixie (2nd of 3 YRS)	13,741,360
19		Hamilton (1st of 3 YRS)	2,168,454
20		<b>Total Special Facilities</b>	<b>80,920,163</b>
21			
22	<b>Other:</b>		
23		University Lab Schools	5,080,837
24		Florida School for the Deaf and Blind	5,432,629
25		Public Broadcasting	3,148,000
26		Division of Blind Services	400,000
27		<b>Total Other</b>	<b>14,061,466</b>
28	<b>Universities:</b>		
29	<b>FLORIDA A&amp;M UNIVERSITY</b>		
30		Pharmacy Building PHASE II	1,480,000
31		Student Affairs Building	6,155,000
32	<b>FLORIDA GULF COAST UNIVERSITY</b>		
33		South Access Road	4,000,000
34	<b>FLORIDA INTERNATIONAL UNIVERSITY</b>		
35		Satellite Chiller Plant Expansion - MMC	2,252,959
36		Strategic Land Acquisition	5,000,000
37	<b>FLORIDA STATE UNIVERSITY</b>		
38		Medical School - Medical Education Facility to train physicians for rural and Underserved areas	3,000,000
39	<b>NEW COLLEGE</b>		
40		Heiser Natural Sciences Addition	3,000,000
41	<b>UNIVERSITY OF CENTRAL FLORIDA</b>		
42		Partnership IV	20,000,000
43		Downtown Presence - Building A	10,000,000
44	<b>UNIVERSITY OF FLORIDA</b>		
45		New Boiler Installation	7,000,000
46		Nuclear Science Building Renovations/Additions	6,000,000
47		Norman Hall Remodeling	8,000,000
48	<b>UNIVERSITY OF NORTH FLORIDA</b>		
49		Skinner Jones - North and South, Renovation and Annex	3,000,000
50	<b>UNIVERSITY OF SOUTH FLORIDA</b>		
51		St. Pete. College of Business	12,257,660
52		Morsani College of Medicine	17,000,000
53	<b>SYSTEM WIDE</b>		
54		FIO Research Vessel (R/V Bellows)	6,000,000
55		<b>Total Universities:</b>	<b>114,145,619</b>
56	<b>Florida State Colleges:</b>		
57	<b>DAYTONA STATE COLLEGE</b>		
58		Const Stu Svc/Clstrm/Ofc (Repl Bldg 220), Site imp - Daytona (ce)	18,852,602
59	<b>EASTERN FLORIDA STATE COLLEGE</b>		
60		Construct Health Sciences - Melbourne (pc) part	17,046,241

<b>EDUCATION CAPITAL OUTLAY</b>			<b>CONFERENCE AGREEMENT</b>
<b>FY 2015-16</b>			
61	<b>LAKE SUMTER STATE COLLEGE</b>		
63		Telecom/Utilities infrastructure - College wide	2,500,000
64		Construct Science Labs - Cleremont	6,000,000
65	<b>PASCO HERNANDO STATE COLLEGE</b>		
66		Construct Performing arts education center	5,500,000
67	<b>POLK STATE COLLEGE</b>		
68		Institute for Public Safety - Winter Haven	1,836,909
69	<b>SEMINOLE STATE COLLEGE</b>		
70		Student Center - Sanford/Lake Mary	11,537,000
71	<b>VALENCIA COLLEGE</b>		
72		Building 1 - Poinciana Campus	11,900,000
73	<b>HILLSBOROUGH COMMUNITY COLLEGE</b>		
74		South Shore Campus	3,000,000
75		<b>Total Florida State Colleges</b>	<b>78,172,752</b>
76		<b>TOTAL STATE PROJECTS - PECO TF</b>	<b>442,300,000</b>
77		<b>CAPITAL IMPROVEMENT FEE TF - UNIVERSITIES</b>	<b>32,091,155</b>
78		<b>ALL PROJECTS</b>	<b>474,391,155</b>
79			