



House Appropriations/Senate Appropriations Conference Chairs

House Justice Appropriations/Senate Criminal and Civil Justice Appropriations

House Bump Offer #1

Budget Spreadsheet

Thursday, June 11, 2015
412 Knott Building
12:00 Noon

**FY 2015-16 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
BUMP ISSUES**

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Start Position					House Bump Start Position					LINE #	House Bump Offer #1					
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
31		DEPARTMENT OF CORRECTIONS																	
33	2300070	HEALTH SERVICES		2,625,005	2,625,005								31						
35	2401510	REPLACE PRISONER TRANSPORT BUSES AND VANS		312,178		312,178		1,700,000	1,700,000				33		2,000,000	1,400,000	600,000		
38	3000170	ELECTRONIC MONITORING		1,309,108	1,309,108			187,593	187,593				35		1,500,000	714,000	786,000		
49	36308C0	INFORMATION TECHNOLOGY SERVICES PROVIDED TO THE FLORIDA COMMISSION ON OFFENDER REVIEW									210,577		38		1,309,108	1,309,108			
53	4700330	HOME BUILDER'S INSTITUTE		500,000	500,000			250,000	250,000				49						210,577
54	4700345	CHILDREN OF INMATES		600,000	600,000			100,000		100,000			53		500,000		500,000		
58	4700352	MOUNT OLIVE DEVELOPMENT CORPORATION REENTRY PROGRAM		200,000	200,000								54		350,000		350,000		
60	4700354	PINELLAS PRISONER REENTRY INITIATIVE (WESTCARE)		100,000	100,000								58						
61B		FLORIDA HIRE RE-ENTRY PLANNING PILOT		2,000,000		2,000,000							60		100,000		100,000		
61E		INDEPENDENT REVIEW OF DOC SECURITY OPERATIONS		500,000		500,000							61B						
61F		STATE INMATE IN COUNTY JAIL PILOT - GLADES COUNTY		250,000	250,000								61E		300,000		300,000		
69	5100500	COMMUNITY SUPERVISION STUDY						250,000		250,000			61F						
77		DEPARTMENT OF LAW ENFORCEMENT											69		250,000		250,000		
85	3000310	IMPROVE CRIME LAB EVIDENCE SECURITY	3.00	500,000	500,000		500,000	5.00	1,810,263	370,997	1,439,266		77						
105C		FIU CYBERSECURITY NETWORK FUNDING		500,000		500,000							85	5.00	858,748	350,000	508,748	500,000	
105D		EL PORTAL POLICE DEPARTMENT - NEW EQUIPMENT AND OFFICE SAFETY PRODUCTS		150,000		150,000							105C		200,000		200,000		
105E		MEDLEY POLICE DEPARTMENT SAFETY EQUIPMENT UPGRADES		250,000		250,000							105D		150,000		150,000		
113		FLORIDA COMMISSION ON OFFENDER REVIEW											105E		150,000		150,000		
115	3000800	FUNDING FOR CAPITAL CLEMENCY CASE COUNSEL							153,537	153,537			113						
116	36201C0	INFORMATION TECHNOLOGY (IT) SERVICES PROVIDED BY DEPARTMENT OF CORRECTIONS							210,577	89,017	121,560		115		153,537	153,537			
117	5100198	VICTIM OFFENDER DIALOGUE PROGRAM							100,000		100,000		116		210,577	89,017	121,560		
122		FLORIDA DEPARTMENT OF JUVENILE JUSTICE											117		0				
133	3300021	REDUCE REDIRECTION PROGRAM FUNDING		(5,700,000)	(5,700,000)			(2,900,000)	(2,900,000)				122						
145	5001406	PARENTING WITH LOVE AND LIMITS		750,000	750,000			250,000		250,000			133		(3,800,000)	(3,800,000)			
152	5001880	EXPAND PACE CENTER FOR GIRLS PROGRAM		2,400,000	2,400,000			850,000	850,000				145		250,000		250,000		
158A		DETENTION BACK PAY WITH WITHDRAWN COUNTIES						1,500,000		1,500,000			152		850,000	850,000			
159	5203591	MAINTENANCE AND REPAIR OF CHILDREN- IN-NEED-OF SERVICES AND FAMILIES-IN -NEED-OF-SERVICES (CINS/FINS) SHELTERS		2,000,000		2,000,000							158A						
161	990M000	MAINTENANCE AND REPAIR		200,000		200,000		5,000,000		5,000,000			159						
178		JUDICIAL ADMINISTERED FUNDS											161		4,201,627		4,201,627		
182	5401237	CHARLOTTE COUNTY JUSTICE CENTER EXPANSION		1,000,000		1,000,000							178						
198		TRIAL COURTS											182						
212B		NANCY J. COTTERMAN CENTER (BROWARD COUNTY'S CHILDREN'S ADVOCACY CENTER AND CERTIFIED RAPE CRISIS CENTER)		100,000	100,000								198						
212C		PARTNERS IN CRISIS		100,000	100,000								212B						
230		JUSTICE ADMINISTRATIVE COMMISSION											212C		100,000		100,000		

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236A		INCREASED FUNDING FOR ATTORNEYS FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS							1,670,000	670,000	1,000,000		236A		509,108	309,500	199,608	
282	PUBLIC DEFENDERS												282					
286	3004600	VETERANS COURT SERVICES DIVISION	3.00	998,373	988,903	9,470							286	3.00	998,373	988,903	9,470	
312	REGIONAL CONFLICT COUNSEL												312					
314	3001360	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL WORKLOAD						6.00	512,694	489,402	23,292		314	6.00	503,586	480,294	23,292	
320	TOTAL	JA COMMITTEE FY 2015-16	6.00	11,644,664	4,723,016	6,921,648	500,000	11.00	11,644,664	1,860,546	9,784,118	210,577	320	14.00	11,644,664	2,844,359	8,800,305	710,577