



**House Appropriations/Senate Appropriations
Conference Chairs**

**House Justice Appropriations/
Senate Criminal and Civil Justice Appropriations**

House Bump Offers #1

Proviso

**Thursday, June 11, 2015
412 Knott Building
12:00 Noon**

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

FY 2015-16 Conference Proviso

Conference BUMP

Line #	HB 1A Fiscal Year 2015-2016		SB 2500 A Fiscal Year 2015-2016	Conference Bump
50	From funds in Specific Appropriation 616, \$350,000 in nonrecurring general revenue is provided for the Children of Inmates program to support children of incarcerated inmates to expand research-based programs to mitigate the trauma and challenges for Florida's children resulting from parental incarceration. The department shall submit a report on the current status of the Children of Inmates program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.			HOUSE MODIFY
142	From funds in Specific Appropriation 726, \$250,000 in nonrecurring general revenue funds are provided for the department to contract with the University of Florida to develop recommendations and a plan by which Florida can transfer the responsibility of Community Supervision of felony offenders to the Sheriff of each county. The plan shall include: 1) a timeline for transition; 2) a specific mechanism to address state-wide management issues; and 3) costs necessary to implement the plan. The University of Florida shall provide a report detailing the recommendations and plan for implementation of a county sheriff based probation system to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee by November 1, 2015. The department shall provide the University of Florida any requested information and assistance necessary to complete the report.			HOUSE
164	For all appropriations specifically identified in proviso in Specific Appropriations 752 and 766; the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.			HOUSE
198	From the funds in Specific Appropriation 766, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.		From the funds in Specific Appropriation 766, \$500,000 from recurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.	HOUSE MODIFY
209			From the funds in Specific Appropriation 766, \$100,000 in recurring general revenue funds is provided to Mount Olive Development Corporation to implement and operate a re-entry program to assist ex-felons in the Fort Lauderdale area with reentry into the community and the job market. The program will primarily focus upon assisting ex-felons who have contracted HIV/AIDS.	HOUSE
211	From the funds in Specific Appropriation 766, \$100,000 in nonrecurring general revenue funds is provided to Pinellas Prisoner Reentry Initiative for implementation and operation of a reentry program to reduce criminal activity and recidivism by adult criminal offenders returning to Pinellas County after incarceration.		From the funds in Specific Appropriation 766, \$50,000 in recurring general revenue funds is provided to Pinellas Prisoner Reentry Initiative for implementation and operation of a reentry program to reduce criminal activity and recidivism by adult criminal offenders returning to Pinellas County after incarceration.	HOUSE MODIFY
220			From the funds in Specific Appropriation 769 through 771, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.	SENATE
241	From the funds in Specific Appropriation 776, \$100,000 in nonrecurring general revenue is provided for the Victim Offender Dialogue Program designed to provide victims of violent crime the opportunity to participate in one face-to-face meeting with their assailant in a safe and structured setting.			SENATE

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485	The funds in Specific Appropriation 812 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			HOUSE
579	For all appropriations specifically identified in proviso in Specific Appropriation 1144, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.			HOUSE
588	From the funds in Specific Appropriation 1203, \$250,000 from nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support two PLL teams located in the central region and one team located in the southern region of the State.		From the funds in Specific Appropriation 1141, \$500,000 in recurring general revenue funds is provided for the PLL group and family therapy program.	HOUSE
616	For all appropriations specifically identified in proviso in Specific Appropriation 1203, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.			HOUSE
623	From the funds in Specific Appropriation 1200, \$850,000 from recurring general revenue funds is provided for PACE Center for Girls to add 50 additional slots statewide to serve at-risk middle and high school girls.		From the funds in Specific Appropriation 1200, \$2,400,000 in recurring general revenue funds shall be used to operate 142 new slots for PACE Center for Girls program statewide.	HOUSE
663			From the funds in Specific Appropriation 1205, \$2,000,000 in recurring general revenue funds is provided for facilities repair and maintenance of Children/Families In Need of Services (CINS/FINS) shelters.	HOUSE
701	For all appropriations specifically identified in proviso in Specific Appropriation 1259, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.			HOUSE
727	Nonrecurring funds in Specific Appropriation 1280, From the Operating Trust Fund is provided to Department of Law Enforcement for purposes of replacing and enhancing the functionality of the department's computerized criminal history system. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.			SENATE

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745	For all appropriations specifically identified in proviso in Specific Appropriations 1318, 1319 and 1319A; the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.			HOUSE
830	Funds in Specific Appropriation 3160 are provided for completing construction of the new Fourth District Court of Appeal courthouse. The courts are not authorized to spend any funds outside the scope of services detailed in the January 31, 2014 amended agency Legislative Budget Request and reflected in the legislative commitment in specific appropriation 3180A of chapter 2014-51, Laws of Florida. These funds represent full and final appropriation for the courthouse and any related structure.		Funds in Specific Appropriation 3160 are provided for the construction of a new courthouse for the Fourth District Court of Appeal.	SENATE
837	Funds in Specific Appropriation 3160A are provided for phase two of the courthouse remodeling for security and building system upgrades of the Third District Court of Appeal courthouse. The courts are not authorized to spend any funds outside the scope of services detailed in the January 31, 2014 amended agency Legislative Budget Request and reflected in the legislative commitment in specific appropriation 3183 of chapter 2014-51, Laws of Florida. These funds represent the second phase appropriation for the courthouse and any related structure.			SENATE
892	SECTION 9. There shall be a reduction of \$15,000,000 from the funds provided from the State Courts Revenue Trust Fund in Specific Appropriation 3186 of chapter 2014-51, Laws of Florida, and \$15,000,000 is appropriated in nonrecurring funds From the General Revenue Fund for the 2014-2015 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.		SECTION 13. The sum of \$15,400,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2014-2015 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section shall take effect upon becoming law.	SENATE
New Proviso & Back of the Bill – Did not originate from either bill				
1			<u>DEPARTMENT OF CORRECTIONS</u> From the funds in Specific Appropriation *****, the Office of Program Policy Analysis and Government Accountability shall study the effectiveness of inmate re-entry programs. The purpose of the study is to identify factors that contribute to successful re-entry outcomes and to recommend criteria for evaluating requests for public funding of new or existing re-entry programs in the state. The study must: (1) research national best practices for re-entry programs, including provision of pre-release services to prepare prisoners to re-enter society and post-release assistance with career development and life skills training; (2) examine all re-entry centers currently receiving recurring general revenue funds and determine what services are provided and what population is served; and (3) develop recommendations for performance measures. The Office of Program Policy Analysis and Government Accountability shall report its findings and recommendations to the President of the Senate and the Speaker of the House of Representatives by December 1, 2015.	HOUSE

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2	From the funds in Specific Appropriation *****, \$300,000 in nonrecurring funds is appropriated for the Legislature to contract with an independent consultant, pursuant to chapter 287, Florida Statutes, to study the operations of the Department of Corrections with regard to the incarceration of inmates. The contractor shall identify both positive and negative aspects of the department's operations and shall prepare a report of its findings, including recommendations for improvements. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2015.		From the funds in Specific Appropriation *****, \$_____ in nonrecurring funds is appropriated for the Legislature to contract with an independent consultant to study the operations of the Department of Corrections with regard to the incarceration of inmates. The contractor shall identify both positive and negative aspects of the department's operations and shall prepare a report of its findings, including recommendations for improvements. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2015.	HOUSE MODIFY
3	The Department of Corrections shall conduct a review of the performance of electronic monitoring devices used to monitor work release inmates and supervised offenders. The review must concentrate on device performance under conditions and in locations that affect the ability of the device to acquire and maintain a GPS signal or to communicate with the electronic monitoring control facility. The review must also examine whether device performance or monitoring protocol requires an offender to move periodically in order to demonstrate that the device has not been altered or removed. The report shall also compare costs, technical specifications, delay in providing location information, safeguards to prevent device removal and tampering, number of devices required to be maintained by the offender, and any other performance criteria the department determines to be essential to protecting public safety compared to alternative systems. The department shall prepare and submit a report of its findings to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2015.		The Department of Corrections shall conduct a review of the performance of electronic monitoring devices used to monitor work release inmates and supervised offenders. The review must concentrate on device performance under conditions and in locations that affect the ability of the device to acquire and maintain a GPS signal or to communicate with the electronic monitoring control facility. The review must also examine whether device performance or monitoring protocol requires an offender to move periodically in order to demonstrate that the device has not been altered or removed. The report shall also compare costs, technical specifications, delay in providing location information, safeguards to prevent device removal and tampering, number of devices required to be maintained by the offender, and any other performance criteria the department determines to be essential to protecting public safety compared to alternative systems. The department shall prepare and submit a report of its findings to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2015. The department shall issue one or more competitive solicitations pursuant to s. 287.057 for all electronic monitoring services. Evaluative criteria shall include cost to the state, technical specifications, delay in providing location information, safeguards to prevent device removal and tampering, and any additional criteria determined by the department as essential to protecting public safety.	HOUSE MODIFY
	DEPARTMENT OF JUVENILE JUSTICE			
4	From funds in Specific Appropriation *****, \$1,500,000 from nonrecurring general revenue funds is appropriated to counties that currently operate county juvenile detention centers. The sum of \$500,000 is appropriated to each of the following counties: Marion, Polk, and Seminole.			SENATE
	STATE COURTS			
5	From the funds in Specific Appropriation *****, \$100,000 in nonrecurring general revenue funds is provided for training judges and staff on how to address co-occurring disorders in the criminal justice system.			HOUSE
6	From the funds in Specific Appropriation *****, \$120,000 in nonrecurring general revenue funds is provided to the Florida Partners in Crisis to provide educational initiatives specific to criminal justice officials and community-based stakeholders working with individuals involved in or at risk of becoming involved in the criminal justice system as a result of their mental illness or substance abuse disorders.			HOUSE
	NEW PROVISO			
	DEPARTMENT OF CORRECTIONS			
7			From the funds in Specific Appropriation xxx, \$164,250 in nonrecurring general revenue funds is appropriated to the Salvation Army - Fort Myers Non-Secure Treatment Program to fund six mental health treatment beds for clients diagnosed with co-occurring disorders.	SENATE

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8			From the funds in Specific Appropriation xxx, \$250,000 in nonrecurring general revenue funds is appropriated to the Salvation Army – Bob Janes Triage and Low Demand Center to reduce the number of persons with known mental illness or substance abuse issues who are arrested and sent to the Lee County Jail for low-level, non-violent offenses.	SENATE
9			From the funds in Specific Appropriation xxx, \$97,000 in recurring general revenue funds is appropriated to the SOAR Outreach Program for chronically homeless persons in Hillsborough County. The funds must be used for salaries, equipment, and necessary expenses for two SOAR specialists to meet with chronically homeless persons who are incarcerated in order to assist them with obtaining SSI or SSDI benefits for which they are eligible upon release. The SOAR specialists will follow up with their clients upon release and coordinate with local social service providers to maximize the effect of the outreach program and increase the likelihood that timely assistance will reduce the risk of criminal recidivism.	SENATE
10			From the funds in Specific Appropriation xxx, \$500,000 in recurring general revenue funds is appropriated to Northside Mental Health Center to implement a primary and behavioral health integration project for adults with Serious Mental Illnesses (SMI) in Hillsborough County. The project will provide intensive support by an integrated wellness team that includes a Registered Nurse, a Masters level therapist, and a Bachelor level wellness coach to address health issues stemming from SMI and SMI medications and reduce criminal activity and incarceration.	SENATE
STATE COURTS				
11			From funds in Specific Appropriations 2667 and 2668, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct an organizational and operational review of the state court system, at the circuit-level, that shall include, but not be limited to: 1) a staffing study including the adequacy of staffing and assessment of administrative staffing ratios; 2) an evaluation of the efficiency and effectiveness of court administration; 3) an assessment of the court's case processing and recommendations to improve efficiency; 4) the use of training and travel funds for judges and staff; 5) an assessment of the structure, function and effectiveness of the Judicial Qualifications Commission in disciplining and reviewing the conduct of judges and justices; and 6) the identification of best practices that promote the effective administration of justice in Florida. The courts shall provide OPPAGA with requested data on all relevant areas of court operations. The study shall be provided to the President of the Senate, Speaker of the House of Representatives, the Chief Justice of the Supreme Court, and the Governor no later than December 1, 2015.	SENATE
BACK OF BILL				
12			SECTION ??? The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3192 of chapter 2014-51, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.	SENATE
13	SECTION ??? The sum of \$207,504 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1283A of chapter 2014-51, Laws of Florida, for the Replace Computerized Criminal History System (CCH) Qualified Expenditure Category is hereby appropriated to the Department of Law Enforcement for Fiscal Year 2014-2015 in the following operating categories: \$111,444 in the Expenses Category and \$96,060 in the Contracted Services Category for the same purpose. This section is effective upon becoming law.			HOUSE
14	SECTION ??? The sum of \$2,665,733 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1283A of chapter 2014-51, Laws of Florida, for the Replace Computerized Criminal History System (CCH) Qualified Expenditure Category shall revert and is reappropriated to the Florida Department of Law Enforcement for Fiscal Year 2015-2016 for the same purpose.			HOUSE