



**House Appropriations / Senate Appropriations  
Budget Conference Chairs**

**House Health Care Appropriations / Senate Health and Human Services Appropriations**

**House Bump Offer #1**

- **Proviso**
- **Back of the Bill**
- **Implementing Bill**

**Saturday, June 13, 2015**

**9:00 a.m.**

**412 Knott Building**

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>				
18a	181 SPECIAL CATEGORIES CONTRACTED SERVICES	House (No Language)		The Agency shall issue separate procurements for the replacement of the Medicaid Management Information System and the Decision Support System (DSS) to utilize federal matching funds at the rate of at least 90% matching levels by requiring solutions compliant with Medicaid Information Technology Architecture Version 3.0 and the CMS Seven Standards and Conditions. Further, the Medicaid claims and encounter data managed by the new DSS shall be recognized as a strategic asset of the State, and accordingly, the new DSS must be highly scalable, flexible, and secure thereby enabling appropriate access to this data by all authorized Florida stakeholders involved in managing the Medicaid program.
18b		New		<u>From the funds in Specific Appropriation 181, the nonrecurring sum of \$250,000 from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract for enhanced Medicaid fraud prevention services in Miami-Dade County at the point service. The vendor selected for this project must be capable of applying unique technical procedures including analytics, biometrics and use of photographic images to ensure that Medicaid services are provided to eligible recipients. In support of the contract, the agreement between the agency and the Department of Highway Safety and Motor Vehicles pursuant to section 322.142(4)(i), Florida Statutes, shall allow the contractor electronic access to the driver license and photographic database, provided that such access does not include record retention.</u>
34	200 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION  From the funds in Specific Appropriation 200, \$1,500,000 from the General Revenue Fund and \$2,298,430 from the Medical Care Trust Fund are provided to hospitals that participate in the Statewide Medicaid Residency Program for a graduate medical education startup bonus designed to expand the number of residency slots to physician specialties that are in statewide supply shortage.	Pending LIP Proposal	From the funds in Specific Appropriation 200, \$500,000 from the General Revenue Fund and \$766,143 from the Medical Care Trust Fund are provided to hospitals that participate in the Statewide Medicaid Residency Program for a graduate medical education startup bonus designed to expand the number of residency slots to physician specialties that are in statewide supply shortage. Funds allocated for the startup bonus program under section 409.909, Florida Statutes, are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology.	See attachment

**Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1**

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
39	<p>201 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES</p> <p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The Agency for Health Care Administration shall apply the following criteria in establishing the methodology: Base Rate - \$3,110.48 Neonates Service Adjustor - 1.30 Pediatrics Service/Age Adjustor - 1.30 Free Standing Rehabilitation Provider Adjustor - 2.757 Rural Provider Adjustor - 1.866 Long Term Acute Care (LTAC) Provider Adjustor - 2.155 High Medicaid and High Outlier Provider Adjustor - 2.549 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Documentation and Coding Adjustment - 5%</p>	Pending LIP Proposal	<p>From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The agency shall apply the following criteria in establishing the methodology: Base Rate-\$3,110.48 Neonates Service Adjustor-1.30 Pediatrics Services/Age Adjustor-1.30 Free Standing Rehabilitation Provider Adjustor-2.757 Rural Provider Adjustor-1.866 Long Term Acute Care (LTAC) Provider Adjustor-2.155 High Medicaid and High Outlier Provider Adjustor-2.549 Outlier Threshold-\$60,000 Marginal Cost Percentage-60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment-5%</p>	See attachment
44	<p>206 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES</p> <p>From the funds in Specific Appropriation 206, \$7,182,339 from the Grants and Donations Trust Fund and \$10,976,782 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.</p>	Pending LIP Proposal	<p>From the funds in Specific Appropriation 206, \$7,182,339 from the Grants and Donations Trust Fund and \$11,005,402 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.</p>	See attachment
45	<p>From the funds in Specific Appropriation 206 and 213, \$25,485,817 from the Grants and Donations Trust Fund and \$38,950,028 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.</p>	Pending LIP Proposal	<p>From the funds in Specific Appropriation 206, \$25,485,817 from the Grants and Donations Trust Fund and \$39,051,577 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.</p>	See attachment

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
54	213 SPECIAL CATEGORIES PREPAID HEALTH PLANS	House (No Language)	The Agency for Health Care Administration may, pursuant to section 409.912, Florida Statutes, contract with a provider service network to provide or arrange for the care of Medicaid eligible medically complex and medically fragile children through either a capitated or fee-for-service payment arrangement.	<u>The Agency for Health Care Administration may, pursuant to section 409.974, Florida Statutes, contract with a provider service network, as defined in section 409.962, Florida Statutes, which is a specialty plan, as defined in s. 409.962, Florida Statutes, for medically complex and medically fragile children who are eligible to voluntarily enroll in the Medicaid Managed Medical Assistance program pursuant to section 409.972, Florida Statutes, through a payment arrangement authorized by s. 409.976. The provider service network shall meet all the applicable requirements of Part IV of Chapter 409, Florida Statutes.</u>
68	226 SPECIAL CATEGORIES PREPAID HEALTH PLAN/LONG TERM CARE  From the funds in Specific Appropriation 226, \$2,500,000 from the General Revenue Fund and \$3,817,918 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.	Senate Modified	From the funds in Specific Appropriation 226, \$7,400,000 from the General Revenue Fund and \$11,301,036 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of five or higher.	From the funds in Specific Appropriation 226, <del>\$1,282,327</del> <u>7,400,000</u> from the General Revenue Fund and <del>\$1,958,325</del> <u>11,301,036</u> from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of five or higher.
<b>DEPARTMENT OF CHILDREN AND FAMILIES</b>				
101	From the funds provided in Specific Appropriations 300, 303, 319A, and 323 from the General Revenue Fund, the establishment of one full-time equivalent position and salary and benefit amount of \$74,643 with associated salary rate of 55,169, the nonrecurring sum of \$250,000 for computer related expenses, the nonrecurring sum of \$2,000,000 for state employee adoption incentives, and the nonrecurring sum of \$1,500,000 for Community-Based Care lead agency adoption incentive awards, are contingent upon House Bill 7013 - or similar legislation - becoming law.	Senate		
102	INFORMATION TECHNOLOGY	Modified		<u>From the funds in Specific Appropriations <del>300 296 through 302A</del>, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of</u> <del>the required technical architecture changes are made to the Florida Safe Families Network (FSFN) application. From these funds the department must ensure that the required technical architecture changes are made to the FSFN application</del> <u>so that all software associated with this application is under mainstream support levels.</u>

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
103		Modified		<p>From funds the in Specific Appropriations <del>300 296 through 302A</del>, the sum of \$1,000,000 from existing General Revenue appropriations within this category shall be placed in reserve and provided to the Department of Children and Families for the Florida Safe Families Network (FSFN) application. The department shall collaborate with the Agency for State Technology and the vendor providing support for the Florida Safe Families Network (FSFN) application to develop a proposal for moving the FSFN application development, test and production environments to an external service provider cloud computing service; such a service must include disaster recovery support and must comply with all applicable federal and state security and privacy requirements. At a minimum, the proposal must: (1) identify the types of cloud computing services considered with a detailed cost benefit analysis that documents all costs and savings, and qualitative and quantitative benefits involved in or resulting from the migration of the FSFN application to an external service provider cloud computing service; (2) identification of any applicable federal regulations that must be addressed and federal approvals that must be received prior to relocating the FSFN application; and (3) an implementation plan that includes a proposed project schedule and timeline for migrating the FSFN application to a cloud computing service no later than June 30, 2017. The Department of Children and Families must submit the proposal to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by <del>October September</del> 30, 2015. Contingent upon the submission of the proposal, the department is authorized to submit a budget amendment to release the funds placed in reserve pursuant to the provisions of chapter 216, Laws of Florida.</p>
104a	300 SPECIAL CATEGORIES COMPUTER RELATED EXPENSES	New		<p>From the funds in Specific Appropriation 300, the nonrecurring sum of \$250,000 from the General Revenue fund is provided for computer related expenses associated with state employee and Community-Based Care lead agency adoption incentive award programs.</p>
109a	FAMILY SAFETY AND PRESERVATION SERVICES	New		<p>From the funds in Specific Appropriations 303 and 305, from the Federal Grants Trust Fund, one full-time equivalent position and salary and benefit amount of \$74,643 with associated salary rate of \$55,169 is provided for the administration of the state employee and Community-Based Care lead agency adoption incentive award programs.</p>
114	312 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Senate Modified	<p>From the funds in Specific Appropriation 312, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Kristi House Drop-In Center to serve sexually exploited adolescent girls.</p>	<p>From the funds in Specific Appropriation 312, the nonrecurring sum of <del>\$100,000</del> \$300,000 from the Federal Grants Trust General Revenue Fund is provided to Kristi House Drop-In Center to serve sexually exploited adolescent girls.</p>
115	<p>From the funds in Specific Appropriation 312, the nonrecurring sum of \$1,300,000 from the General Revenue Fund is provided to Brevard C.A.R.E.S. for prevention services to youth who are at-risk of encountering the juvenile justice system.</p>	House		

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

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120		Senate Modified	From the funds in Specific Appropriation 312, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to Victory For Youth Corp. for the Share Your Heart program.	From the funds in Specific Appropriation 312, the nonrecurring sum of <u>\$250,000</u> from the General Revenue Fund is provided to Victory For Youth, Inc. for the Share Your Heart program.
128	315 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION  From the funds in Specific Appropriation 315, the recurring sum of \$19,602,805 from the General Revenue Fund and \$7,777,637 from the Welfare Transition Trust Fund is provided for the Healthy Families program.	House Modified		From the funds in Specific Appropriation 315, the recurring sum of <u>\$18,618,126</u> from the General Revenue Fund and \$7,777,637 from the Welfare Transition Trust Fund is provided for the Healthy Families program.
130	319A SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES  From the funds provided in Specific Appropriation 319A, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for State Employee Special Needs Adoption Incentives and is contingent upon House Bill 7013 or similar legislation becoming law.	House Modified		From the funds provided in Specific Appropriation 319A, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for <u>state employee adoption benefits pursuant to section 409.1664, Florida Statutes. The State Employee Special Needs Adoption Incentives Program and is contingent upon House Bill 7013 or similar legislation becoming law.</u>
131	323 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES  From the funds provided in Specific Appropriation 323, the nonrecurring sum of \$1,500,000 from the General Revenue Fund for adoption incentive awards to Community-Based Care lead agencies, or their subcontractors, is contingent upon the passage of House Bill 7013, or similar legislation becoming law. These funds shall be placed in reserve. The Department of Children and Families may submit budget amendments, which identify the award amount and recipient, pursuant to chapter 216, Florida Statutes, for the release of these funds.	House Modified		From the funds provided in Specific Appropriation 323, the nonrecurring sum of \$1,500,000 from the General Revenue Fund is <u>provided</u> for adoption incentive awards to Community-Based Care lead agencies, or their subcontractors, <del>is contingent upon the passage of House Bill 7013, or similar legislation becoming law.</del> These funds shall be placed in reserve. The Department of Children and Families may submit budget amendments, which identify the award amount and recipient, pursuant to chapter 216, Florida Statutes, for the release of these funds.
133	323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SAFE HOME CAMPUS FOR VICTIMS OF SEX TRAFFICKING AND EXPLOITATION  From the funds in Specific Appropriation 323A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to Bridging Freedom, Inc., for the development of a community-based, safe home campus designated for residential treatment services to victims of sexual trafficking and exploitation.	House		
135	336 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	House	From the funds in Specific Appropriation 336, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Jackson Behavioral Health Hospital for the reimbursement of behavioral health services.	

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
139	363 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS	Senate	From the funds in Specific Appropriation 363, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for equal distribution to the local Homeless Continuum of Care lead agencies.	
141	From the funds in Specific Appropriation 363, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Miami-Dade County Homeless Trust for services to the homeless.	House		
144	377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY YOUTH AND FAMILY ALTERNATIVES' HOUSING ASSISTANCE FOR LOW INCOME FAMILIES AND STUDENTS  From the funds in Specific Appropriation 377A, the nonrecurring sum of \$1,500,000 from the General Revenue Fund are provided for the development of a residential campus serving child victims of sexual exploitation.	House		
146	377G SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES  From the funds provided in Specific Appropriation 377G, the sum of \$13,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.	Senate Modified	From the funds provided in Specific Appropriation 377G, the recurring sum of \$12,000,000 and the nonrecurring sum of \$750,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.	From the funds provided in Specific Appropriation 377G, the recurring sum of <del>\$12,750,000</del> <del>\$12,000,000</del> and the nonrecurring sum of <del>\$750,000</del> from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
147	<p>The department shall fund the following contracts from recurring funds:</p> <ul style="list-style-type: none"> <li>SalusCare (Lee Mental Health) - Lee</li> <li>Manatee Glens - Sarasota, Desoto</li> <li>Circles of Care - Brevard</li> <li>Life Management Center - Bay</li> <li>David Lawrence Center - Collier</li> <li>Child Guidance Center - Duval</li> <li>Institute for Child and Family Health - Miami-Dade</li> <li>Mental Health Care - Hillsborough</li> <li>Personal Enrichment Mental Health Services - Pinellas</li> <li>Peace River Center - Polk, Highlands, Hardee</li> <li>COPE Center - Walton</li> <li>Lifestream Behavioral Center - Sumter and Lake</li> <li>Family Preservation Services of Florida - Treasure Coast</li> <li>Lakeside Behavioral Healthcare - Orange</li> <li>Citrus Health Network - Miami-Dade</li> <li>Manatee Glens - Manatee</li> <li>Lakeview Center - Escambia</li> <li>Sinfonia - Alachua</li> </ul>	Senate Modified	<p>The department shall fund the following contracts from recurring funds:</p> <ul style="list-style-type: none"> <li>SalusCare (Lee Mental Health) - Lee</li> <li>Manatee Glens - Sarasota, Desoto</li> <li>Circles of Care - Brevard</li> <li>Life Management Center - Bay</li> <li>David Lawrence Center - Collier</li> <li>Child Guidance Center - Duval</li> <li>Institute for Child and Family Health - Miami-Dade</li> <li>Mental Health Care - Hillsborough</li> <li>Personal Enrichment Mental Health Services - Pinellas</li> <li>Peace River Center - Polk, Highlands, Hardee</li> <li>COPE Center - Walton</li> <li>Lifestream Behavioral Center - Sumter and Lake</li> <li>Family Preservation Services of Florida - Treasure Coast</li> <li>Lakeside Behavioral Healthcare - Orange</li> <li>Citrus Health Network - Miami-Dade</li> <li>Manatee Glens - Manatee</li> </ul>	<p>The department shall fund the following contracts from recurring funds:</p> <ul style="list-style-type: none"> <li>SalusCare (Lee Mental Health) - Lee</li> <li>Manatee Glens - Sarasota, Desoto</li> <li>Circles of Care - Brevard</li> <li>Life Management Center - Bay</li> <li>David Lawrence Center - Collier</li> <li>Child Guidance Center - Duval</li> <li>Institute for Child and Family Health - Miami-Dade</li> <li>Mental Health Care - Hillsborough</li> <li>Personal Enrichment Mental Health Services - Pinellas</li> <li>Peace River Center - Polk, Highlands, Hardee</li> <li>COPE Center - Walton</li> <li>Lifestream Behavioral Center - Sumter and Lake</li> <li>Family Preservation Services of Florida - Treasure Coast</li> <li>Lakeside Behavioral Healthcare - Orange</li> <li>Citrus Health Network - Miami-Dade</li> <li>Manatee Glens - Manatee</li> <li><u>Lakeview Center - Escambia</u></li> </ul>
148		House (No Language)	<p>The department shall fund the following contract from nonrecurring funds:</p> <ul style="list-style-type: none"> <li>Lakeview Center - Escambia</li> </ul>	
151a	<p>377H SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES</p>	NEW		<p><u>From the funds in Specific Appropriation 377H, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Crisis Center of Tampa Bay for the Florida Veterans' Care Coordination Program.</u></p>
153	<p>377J SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES</p>	Senate Modified	<p>From the funds in Specific Appropriation 377J, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided for the Florida Certification Board to develop and implement a certification program to measure the professional competence of the Recovery Residence Administrators who are charged with meeting health, safety, and quality service needs of individuals entering recovery residences as a means to continue to recover from alcohol and drug addiction.</p>	<p>From the funds in Specific Appropriation 377J, the nonrecurring sum of <u>\$100,000</u> <del>\$200,000</del> from the <u>Federal Grants Trust</u> <del>General Revenue</del> Fund is provided for the Florida Certification Board to develop and implement a certification program to measure the professional competence of the Recovery Residence Administrators who are charged with meeting health, safety, and quality service needs of individuals entering recovery residences as a means to continue to recover from alcohol and drug addiction.</p>
154		Senate Modified	<p>From the funds in Specific Appropriation 377J, the nonrecurring sum of \$275,000 from the General Revenue Fund is provided for the Florida Association of Recovery Residences to further develop infrastructure to national standards, that effectively supports initial and on-going recovery residence certification.</p>	<p>From the funds in Specific Appropriation 377J, the nonrecurring sum of <u>\$100,000</u> <del>\$275,000</del> from the <u>Federal Grants Trust</u> <del>General Revenue</del> Fund is provided for the Florida Association of Recovery Residences to further develop infrastructure to national standards, that effectively supports initial and on-going recovery residence certification.</p>

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
164	377L SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 377L, the sum of \$1,455,000, of which \$970,000 is nonrecurring, from the General Revenue Fund is provided to Circles of Care to provide mental health services.	House Modified		<u>From the funds in Specific Appropriation 377L, the sum of \$485,000 from the General Revenue Fund is provided to Circles of Care at Cedar Village for mental health and co-occurring substance abuse services, and \$970,000 of nonrecurring funds from the General Revenue fund is provided to Circle of Care for crisis stabilization unit services.</u>
165	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$80,451 from the General Revenue Fund is provided for the Fellowship House's Wireless Technology Initiative.	Senate		
169	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$848,000 from the General Revenue Fund is provided to Gracepoint for crisis stabilization units.	House Modified		From the funds in Specific Appropriation 377L, the nonrecurring sum of <u>\$650,000</u> <del>\$848,000</del> from the General Revenue Fund is provided to Gracepoint for crisis stabilization units.
171	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$639,480 from the General Revenue Fund is provided to Gracepoint's Incompetent to Proceed program.	Senate		
175	From the funds in Specific Appropriation 377L, the nonrecurring sum of \$500,000 is provided to the Renaissance Center for assisted living services for mental health clients.	House Modified		From the funds in Specific Appropriation 377L, the nonrecurring sum of \$500,000 <u>from the General Revenue Fund</u> is provided to the Renaissance Center for assisted living services for mental health clients.
<b>DEPARTMENT OF ELDER AFFAIRS</b>				
185	396 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES  From the funds in Specific Appropriation 396, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly.	Senate		
186	400 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)  From the funds in Specific Appropriation 400, \$1,154,488 from the General Revenue Fund and \$1,763,096 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 150 slots in Palm Beach County, effective July 1, 2015.	House Modified		From the funds in Specific Appropriation 400, <u>\$596,652</u> <del>\$1,154,488</del> from the General Revenue Fund and <u>\$911,187</u> <del>\$1,763,096</del> from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by <u>150</u> <del>78</del> slots in Palm Beach County, effective July 1, 2015.

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

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186a	400A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS	Modified		<p>From the funds in Specific Appropriation 400A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Violeta Duenas Senior Center.</p> <p>From the funds in Specific Appropriation 400A, \$500,000 in nonrecurring funds from the Tobacco Settlement Trust Fund is provided as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Community Life Center Nassau County Council on Aging.....</td> <td style="text-align: right;">250,000</td> </tr> <tr> <td>Pasco Elderly Nutrition Kitchen.....</td> <td style="text-align: right;">250,000</td> </tr> </table>	Community Life Center Nassau County Council on Aging.....	250,000	Pasco Elderly Nutrition Kitchen.....	250,000																																
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Pasco Elderly Nutrition Kitchen.....	250,000																																							
DEPARTMENT OF HEALTH																																								
191	439 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES																																							
	From the funds in Specific Appropriation 439, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.	House	From the funds in Specific Appropriation 439, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.																																					
192	441 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM																																							
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193	441 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM																																							
		Senate Modified	From the funds in Specific Appropriation 441, \$4,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.	From the funds in Specific Appropriation 441, \$4,500,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.																																				

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
194	<p>442A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS</p> <p>The funds appropriated in Specific Appropriation 442A are provided for the Sacred Heart Hospital Rural Primary Care Residency Program.</p>	Senate Modified	<p>From the funds in Specific Appropriation 442A, \$3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.</p>	<p>From the funds in Specific Appropriation 442A, \$3,000,000 from the General Revenue Fund is provided to the Florida State University College of Medicine in fulfillment of its mission pursuant to section 1004.42, Florida Statutes, to develop and oversee a rural primary care residency program. These funds shall be used to provide residency training and rural rotations for the Florida State University College of Medicine residents in the Agency for Health Care Administration District 1, sub-district 1, sub-district 2, sub-district 2-1, and District 8, sub-district 2 for the Sacred Heart Hospital Rural Primary Care Residency Program.</p>
197	<p>446 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING</p>	Senate Modified	<p>From the funds in Specific Appropriation 446, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.</p>	<p>From the funds in Specific Appropriation 446, <del>\$2,000,000</del> <del>\$1,000,000</del> in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.</p>
205	<p>From the funds in Specific Appropriation 448, \$400,000 from the General Revenue Fund, of which \$100,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.</p>	House Modified	<p>From the funds in Specific Appropriation 448, \$350,000 from the General Revenue Fund, of which \$50,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.</p>	<p>From the funds in Specific Appropriation 448, <del>\$1,450,000</del> from the General Revenue Fund, of which <del>\$1,150,000</del> is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.</p>
208	<p>From the funds in Specific Appropriation 448, the following projects are funded from nonrecurring funds from the General Revenue Fund:</p> <p>City of Coral Springs - Mobile Integrated Healthcare..... 100,000 Lighthouse for the Visually Impaired and Blind - Pasco County..... 50,000 Florida Center for Nursing..... 50,000 University of Florida Health Proton Therapy Institute..... 7,800,000</p>	House Modified		<p>From the funds in Specific Appropriation 448, \$6,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:</p> <p>Florida Center for Nursing..... 250,000 Sant La Haitian Neighborhood Association..... 200,000 University of Florida Health Proton Therapy Institute..... <del>5,800,000-7,800,000</del></p>
209	<p>448 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>	House	<p>From the funds in Specific Appropriation 448, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to Nova Southeastern University to support health care professionals.</p>	
210		House	<p>From the funds in Specific Appropriation 448, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to expand Musicians on Call (MOC), a nonprofit organization.</p>	

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
215	454 SPECIAL CATEGORIES BIOMEDICAL RESEARCH  From the funds in Specific Appropriation 454, \$5,600,000 is provided to the Sanford-Burnham Medical Research Institute, of which \$3,000,000 is from the Biomedical Trust Fund and \$2,600,000 is nonrecurring funds from the General Revenue Fund.	Senate	From the funds in Specific Appropriation 454, \$3,000,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.	
216	From the funds in Specific Appropriation 454, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Vaccine and Gene Therapy Institute of Florida.	House Modified		From the funds in Specific Appropriation 454, <del>\$500,000</del> <del>\$2,500,000</del> in nonrecurring funds from the General Revenue Fund is provided to the Vaccine and Gene Therapy Institute of Florida.
217	From the funds in Specific Appropriation 454, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.	House Modified		<u>From the funds in Specific Appropriation 454, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.</u>
224	461A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES  The nonrecurring funds in Specific Appropriation 461A are provided for the following projects:  South Broward Community Health - Pembroke Pines Outpatient Community Health Center..... 700,000 Health Care Network of Southwest Florida - Naples Primary Care Clinic..... 500,000 Mount Sinai Medical Center..... 100,000	Senate Modified	From the funds in Specific Appropriation 461A, \$575,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:  Health Care Network of Southwest Florida - Naples Primary Care Clinic..... 500,000 Sacred Heart Health System - Neonatal Intensive Care Unit (NICU) Expansion..... 75,000	From the funds in Specific Appropriation 461A, <del>\$700,000</del> <del>\$575,000</del> in nonrecurring funds from the General Revenue Fund is provided for the following projects:  <u>Banyan Maternal and Child Health Center..... 200,000</u> <u>Health Care Network of Southwest Florida - Naples</u> <u>Primary Care Clinic..... 500,000</u> <u>Sacred Heart Health System - Neonatal Intensive</u> <u>Care Unit (NICU) Expansion..... 75,000</u>
233	500A LUMP SUM COMMUNITY HEALTH CENTERS FUNDING FOR FEDERALLY QUALIFIED HEALTH CENTERS (FQHC)	New		<u>The release of nonrecurring funds in Specific Appropriation 496A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.</u>
234	503 SPECIAL CATEGORIES CONTRACTED SERVICES  From the funds in Specific Appropriation 503, \$500,000 from the General Revenue Fund is provided to the Department of Health to support the Florida Prescription Drug Monitoring Program.	House		

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
238	504 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Senate	From the funds in Specific Appropriation 504, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Hands Foundation to raise awareness of rare diseases.	
239	From the funds in Specific Appropriation 504, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Council for the Deaf and Hard of Hearing.	House		
241	505 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS  From the funds in Specific Appropriation 505, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the purchase of long-acting reversible contraceptives.	Senate		
243	513 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH  From the funds in Specific Appropriation 513, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.	House		
250	524 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK  From the funds in Specific Appropriation 524, \$600,000 in nonrecurring funds from the General Revenue Fund are provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional \$200,000 shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.	House Modified		From the funds in Specific Appropriation 524, <del>\$300,000</del> <del>\$600,000</del> in nonrecurring funds from the General Revenue Fund are provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional <del>\$100,000</del> <del>\$200,000</del> shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.
251	From the funds in Specific Appropriation 524, \$100,000 in nonrecurring funds from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.	Senate		
252		House	From the funds in Specific Appropriation 524, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Supervention Therapy Academy, Inc., to provide comprehensive health care services to uninsured and underinsured children and families who are at-risk for or have special health care needs.	

Appropriations Conference Chairs  
Health Human Services/Health Care  
House Bump Offer #1

Line #	HOUSE House Bill 1-A	BUMP OFFER	SENATE Senate Bill 2500-A	REVISION
255a	527 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	New		<p><u>From the funds in Specific Appropriation 527, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health and the Information Clearinghouse on Developmental Disabilities Advisory Council to work in collaboration with internal and external stakeholders, including but not limited to, the Children's Medical Services program, Local Early Steps providers, Area Health Education Centers, the Agency for Health Care Administration, the Agency for Persons with Disabilities, and the Department of Education to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.</u></p>
259	530 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C	Senate Modified	<p>From the funds in Specific Appropriation 530, \$3,287,009 from the General Revenue Fund is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.</p>	<p>From the funds in Specific Appropriation 530, <del>\$3,287,009</del> <u>\$3,000,000</u> from the General Revenue Fund, <u>of which \$2,000,000 is nonrecurring</u>, is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.</p>
DEPARTMENT OF VETERANS' AFFAIRS				
263	VETERANS' HOMES	House (No Language)		<p>The Executive Director is authorized to contract for the management of services and personnel in the Department's State Veterans' Nursing Homes and Veterans' Domiciliary Home. The Department shall maintain oversight and control over the contractor. The contract shall be subject to the provisions of Chapter 287, Florida Statutes.</p>

## House Bump Offer #1 –Medicaid Hospital Funding Programs

### **Hospital Inpatient Services**

From the funds in Specific Appropriation 201, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill XX. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 201 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 201 and 211, \$2,900,947 from the Grants and Donations Trust Fund and \$4,445,082 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a seven percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between April 1, 2014 and March 31, 2015, from both the fee-for-service and managed care programs. Actual case mix in state fiscal year 2015-2016 will be assumed to be higher than measured case mix by between zero and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively to the fee-for-service DRG payment parameters and will be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality for the fiscal year. No recalculation of managed care capitation payments will be made based upon these adjustments.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The Agency for Health Care Administration shall apply the following criteria in establishing the methodology:

Base Rate - \$3,250.99  
Neonates Service Adjustor - 1.30  
Pediatrics Service/Age Adjustor - 1.30  
Free Standing Rehabilitation Provider Adjustor - 2.805  
Rural Provider Adjustor -2.138  
Long Term Acute Care (LTAC) Provider Adjustor - 2.260  
High Medicaid and High Outlier Provider Adjustor -2.346  
Outlier Threshold - \$60,000  
Marginal Cost Percentage - 60% / 80%  
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%  
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%  
Documentation and Coding Adjustment - 7%  
Level I Trauma Add Pn – 17%  
Level II or Level II and Pediatric Add On – 11%  
Pediatric Trauma Add On = 4%

#### **Regular Disproportionate Share**

Funds in Specific Appropriation 202 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill XX. The calculations are the basis for the appropriations made in the General Appropriations Act.

#### **Low Income Pool**

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill XX. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funding for teaching faculty physicians are for services provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols, employed by or under contract with a medical school in Florida. If approved by the Centers for Medicare and Medicaid Services, these funds shall be paid directly to the faculty practice plans. Distribution for plans in existence shall be based on calendar year 2013 fee-for-service supplemental payments after adjusting for any state fiscal year 2014-2015 over or under payments; distribution for plans established after 2010 shall be based on historic methodologies using current year fee-for-service and managed care organization encounters. Any funds not distributed in accordance with the above shall be distributed on a pro rata basis to all participating

practice plans. These distributions are for medical schools that meet participation requirements in the Low Income Pool.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 203, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 212, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

#### **Hospital Outpatient Services**

From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Bill XX. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 206 and 213, \$25,485,817 from the Grants and Donations Trust Fund and \$38,950,028 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

#### **Graduate Medical Education**

From the funds in Specific Appropriation 200, \$31,656,000 from General Revenue Fund and \$39,570,000 from Grants and Donations Trust Fund and \$108,774,000 from the Medical Care Trust Fund are provided

to fund the Statewide Medicaid Residency Program and Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of the funds above, \$42,735,600 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. One-time startup bonuses are also provided for internal medicine residency positions at hospitals with twenty-five percent or greater Medicaid and charity care for positions in place during state fiscal years 2014-2015 and 2015-2016; however, these hospitals shall not be eligible for funding under section 409.909(5)(b), Florida Statutes, for internal medicine positions. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants & Donations Trust Fund.

**Appropriations Conference Chairs  
Health and Human Services/Health Care  
House Bump Offer #1**

Line #	Agency	Section	House	BUMP OFFER	Section	Senate
17	DCF	N/A		House Position No Language	28	The sum of \$1,000,000 from the General Revenue Fund provided in Specific Appropriation 366B, chapter 2014-51, Laws of Florida, for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center shall revert and is appropriated for Fiscal Year 2015-16 to Fort Walton Beach Medical Center located in Okaloosa County for the purpose of constructing or renovating space to provide short term psychiatric care to Baker Act and other state funded patients.
27a	DOH	New	The unexpended balance of funds provided to the Department of Health in Specific Appropriation 469 of chapter 2014-51, Laws of Florida, for the Pasco County Nurse-Family Partnership model is hereby reverted and is appropriated for the Fiscal Year 2015-2016 for the same purpose.	House Position New Language	N/A	
28	DVA	N/A		Senate Position	32	The sum of \$1,000,000 from the General Revenue Fund in Specific Appropriation 597A, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes.
29	DVA	N/A		Senate Position	33	The sum of \$2,000,000 from the General Revenue Fund in Specific Appropriation 597B, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes.

**Appropriations Conference Chairs - Health and Human Services / Health Care  
FY 2015-16 Implementing Bill**

Line #	House Section	Senate Section	Conference	History	Description	House Bump Offer #1
1	8	12	Similar	2014-53(7), 2013-41(6), 2012-119(6), 2011-47(9)	<b>LOW INCOME POOL.</b> Incorporates by reference document entitled "Medicaid Supplemental Hospital Funding Programs" for the purpose of displaying the calculations used by the legislature in making appropriations for the Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.	No language
6	15	N/A	Different	New	<b>PRESCRIPTION DRUG MONITORING PROGRAM.</b> Authorizes DOH to use state funds appropriated in the FY 15-16 GAA to administer the Prescription Drug Monitoring Program (PDMP). Prohibits DOH and the Attorney General from using funds received as part of a settlement agreement to administer the PDMP.	House
13	N/A	N/A	New	New	<b>AHCA BUDGET REALIGNMENT FOR LOW-INCOME POOL AND OTHER HOSPITAL FUNDING PROGRAMS.</b> Authorizes AHCA to submit a budget amendment, if needed, to realign funding based on the calculations and methodologies contained in the "Medicaid Hospital Funding Programs" document adopted by the Legislature, consistent with legislative intent, while allowing for the appropriate fund splits and allocations by appropriation category related to LIP, the Disproportionate Share Hospital program, hospital reimbursement programs, the diagnosis related groups (DRG) methodology for hospital reimbursement, and other Medicaid appropriations for the 2015-2016 fiscal year.	New
14	N/A	N/A	New	New	<b>PACE ORGANIZATION IN MIAMI-DADE AND BROWARD COUNTIES.</b> Amends existing authorization for a PACE organization to fill up to 150 PACE slots in Broward County and allows those slots to also be used in Miami-Dade County.	New
15	N/A	N/A	New	New	<b>AGENCY FOR PERSONS WITH DISABILITIES FACILITY LICENSURE FOR MEDICAID WAIVER SERVICES.</b> Specifies that APD is not required to contract with facilities licensed under ch. 393, Florida Statutes.	New
16	N/A	N/A	New	New	<b>COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM (CTEP).</b> Limits the total number of residents at CTEP facilities to 120 and limits each residential unit to no more than 15 residents for programs initially licensed prior to July 1, 2015.	New

Section 1. Subsection (15) of section 393.067, Florida Statutes, is amended to read:

393.067 Facility licensure.-

(15) The agency is not required to contract with new facilities licensed after October 1, 1989, pursuant to this chapter. Pursuant to chapter 287, the agency shall continue to contract within available resources for residential services with facilities licensed prior to October 1, 1989, if such facilities comply with the provisions of this chapter and all other applicable laws and regulations.

Section 2. Subsections (4), (5) and (6) of section 393.18, 191 Florida Statutes, are amended to read:

393.18 Comprehensive transitional education program.—A comprehensive transitional education program is a group of jointly operating centers or units, the collective purpose of which is to provide a sequential series of educational care, training, treatment, habilitation, and rehabilitation services to persons who have developmental disabilities and who have severe or moderate maladaptive behaviors. However, this section does not require such programs to provide services only to persons with developmental disabilities. All such services shall be temporary in nature and delivered in a structured residential setting, having the primary goal of incorporating the principle of self-determination in establishing permanent residence for persons with maladaptive behaviors in facilities that are not associated with the comprehensive transitional education program. The staff shall include behavior analysts and teachers, as appropriate, who shall be available to provide services in each component center or unit of the program. A behavior analyst must be certified pursuant to s. 393.17.

(4) For comprehensive transitional education programs initially licensed prior to July 1, 2015, The the total number of residents persons with maladaptive behaviors who are being provided with services in a comprehensive transitional education program may shall not in any instance exceed 120 residents licensed capacity and each residential unit within the component centers of the program authorized under this section shall not in any instance exceed 15 residents.

~~(5) Licensure is authorized for comprehensive transitional education programs which by July 1, 1989:~~

~~(a) Were in actual operation; or~~

~~(b) Owned a fee simple interest in real property for which a county or city government has approved zoning allowing for the placement of the facilities described in this subsection, and have registered an intent with the agency to operate a comprehensive transitional education program. However, nothing prohibits the assignment by such a registrant to another entity at a different site within the state, if there is compliance with the criteria of this program and local zoning requirements and each residential facility within the component centers or units of the program authorized under this paragraph does not exceed a capacity of 15 persons.~~

~~(6) Notwithstanding subsection (5), in order to maximize federal revenues and provide for children needing special behavioral services, the agency may authorize the licensure of a facility that:~~

~~(a) Provides residential services for children who have developmental disabilities along with intensive behavioral problems as defined by the agency; and~~

~~(b) As of July 1, 2010, serve children who were served by the child welfare system and who have an open case in the automated child welfare system of the Department of Children and Families.~~

~~The facility must be in compliance with all program criteria and local zoning requirements and may not exceed a capacity of 15 children.~~