



Conference Committee on House Government Operations Appropriations/
Senate General Government Appropriations

House Offer #1

Proviso

Monday, June 8, 2015

3:00 PM

110 SOB

Senate General Government Appropriations & House Governmental Operations Appropriations
 Special Session A Budget Conference - Proviso Language

SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
1 BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
2			
3 PROGRAM: OFFICE OF THE SECRETARY AND			
4 ADMINISTRATION			
5			
6 INFORMATION TECHNOLOGY			
7			
8 2001 SALARIES AND BENEFITS			
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17			
18 2005 SPECIAL CATEGORIES			
19 FLORIDA BUSINESS INFORMATION PORTAL			
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35 2010 DATA PROCESSING SERVICES			
36 NORTHWEST REGIONAL DATA CENTER (NWRDC)			
37			
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From the funds in Specific Appropriations 2001, 2003, 2004 and 2008, two positions with associated salary rate of 144,000 and \$212,887 from the General Revenue Fund are provided to the Department of Business and Professional Regulation to implement the Florida Business Information Portal and are contingent upon ~~House Bill 5304~~ Senate Bill 2506-A or similar legislation becoming law.

HOUSE
MODIFIED
(Technical)

HOUSE
MODIFIED
(Technical)

The funds in Specific Appropriation 2005 are provided to implement the Florida Business Information Portal and are contingent upon ~~House Bill 5304~~ Senate Bill 2506-A or similar legislation becoming law. From the funds in Specific Appropriation 2005A, \$1,150,000 shall be placed in reserve. The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan, or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal pursuant to ~~House Bill 5304~~ Senate Bill 2506-A or similar legislation. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.

HOUSE
MODIFIED
(Technical)

HOUSE
MODIFIED
(Technical)

The funds provided in Specific Appropriation 2010 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

SENATE

HOUSE

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SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
<p>42 PROGRAM: PROFESSIONAL REGULATION 43 44 COMPLIANCE AND ENFORCEMENT 45 46 2031 SPECIAL CATEGORIES 47 ACQUISITION OF MOTOR VEHICLES 48 49 From the funds provided in Specific Appropriation 2031, the Department 50 of Business and Professional Regulation may purchase one or more motor 51 vehicles for replacement when the mileage of a vehicle is in excess of 52 150,000 miles unless it is determined by the secretary that the vehicle 53 replacement is a critical safety issue, or based on emergency or 54 unforeseen circumstances as provided in section 287.14(3), Florida 55 Statutes. 56</p>		SENATE	HOUSE
<p>57 2034 SPECIAL CATEGORIES 58 UNLICENSED ACTIVITIES 59 60 From the funds in Specific Appropriation 2034, up to \$500,000 from the 61 Professional Regulation Trust Fund is provided to the Department of 62 Business and Professional Regulation to prevent, combat, and publicize 63 the dangers of unlicensed real estate activity in Florida. The 64 department shall develop, implement, and maintain an unlicensed activity 65 campaign in consultation with a corporation that is registered under 66 chapter 617, Florida Statutes, as a not-for-profit corporation and 67 qualified under the Internal Revenue Service Code as a 501(c)(6) 68 corporation, and that represents the largest number of licensed Florida 69 real estate professionals. The campaign shall encompass media 70 production, advertising, and other techniques that the department may 71 wish to utilize after first consulting with the not-for-profit 72 corporation. Special emphasis shall be placed on the investigation and 73 prosecution of unlicensed real estate activities. To further the 74 purpose of the unlicensed activity campaign, the department shall be 75 authorized to accept in-kind contributions of services, media 76 production, or advertising materials from the not-for-profit 77 corporation. Any advertising, media, or materials produced as a result 78 of contributions shall carry acknowledgements of joint production and 79 sponsorship. The department may not allocate overhead charges to these 80 unlicensed activity campaign funds. 81 82 From the funds in Specific Appropriation 2034, up to \$100,000 from the 83 Professional Regulation Trust Fund is provided to the Department of 84 Business and Professional Regulation to institute an unlicensed activity 85 campaign for the purpose of informing and educating the public: (1) 86 that public accounting is a regulated profession with requirements of 87 licensure pursuant to chapter 473, Florida Statutes; (2) that some 88 services provided by unlicensed individuals, although legal, are 89 regulated when provided by a licensed Florida Certified Public 90 Accountant; and, (3) that certain services may only be performed by a 91 licensed Florida Certified Public Accountant. The department shall 92 develop the campaign in consultation with a corporation that is 93 registered under chapter 617, Florida Statutes, as a not-for-profit</p>	<p>From the funds in Specific Appropriation 2034, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.</p> <p>From the funds in Specific Appropriation 2034, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit</p>	IDENTICAL	IDENTICAL

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94	corporation and qualified under the Internal Revenue Service Code as a	corporation and qualified under the Internal Revenue Service Code as a		
95	501(c)(6) corporation, and that represents the largest number of	501(c)(6) corporation, and that represents the largest number of		
96	licensed Florida Certified Public Accountants. Any advertising, media,	licensed Florida Certified Public Accountants. Any advertising, media,		
97	or materials produced as a result of contributions shall carry	or materials produced as a result of contributions shall carry		
98	acknowledgements of joint production and sponsorship. The department	acknowledgements of joint production and sponsorship. The department		
99	may not allocate overhead charges to these unlicensed activity campaign	may not allocate overhead charges to these unlicensed activity campaign		
100	funds.	funds.		
101				
102	From the funds in Specific Appropriation 2034, up to \$250,000 from the	From the funds in Specific Appropriation 2034, up to \$250,000 from the		
103	Professional Regulation Trust Fund is provided to the Department of	Professional Regulation Trust Fund is provided to the Department of	IDENTICAL	IDENTICAL
104	Business and Professional Regulation to enhance department enforcement	Business and Professional Regulation to enhance department enforcement		
105	activities, which include stings and sweeps, relating to unlicensed	activities, which include stings and sweeps, relating to unlicensed		
106	construction activity in Florida. The department may not allocate	construction activity in Florida. The department may not allocate		
107	overhead charges to these unlicensed activity functions.	overhead charges to these unlicensed activity campaign funds.		
108				
109	From the funds in Specific Appropriation 2034, up to \$250,000 from the		SENATE	SENATE
110	Professional Regulation Trust Fund is provided to the Department of			
111	Business and Professional Regulation to enhance department enforcement			
112	activities, as well as developing advertising and media campaigns to			
113	minimize unlicensed activity in the architecture and interior design			
114	professions. The department may not allocate overhead charges to these			
115	unlicensed activity functions.			
116				
117	From the funds in Specific Appropriation 2034, the Department of	From the funds in Specific Appropriation 2034, the Department of		
118	Business and Professional Regulation shall submit a report to the	Business and Professional Regulation shall submit a report to the		
119	President of the Senate, the Speaker of the House of Representatives,	President of the Senate, the Speaker of the House of Representatives,		
120	and the Executive Office of the Governor's Office of Policy and Budget	and the Executive Office of the Governor's Office of Policy and Budget		
121	by November 1, 2015, detailing the unlicensed activity functions	by November 1, 2015, detailing the unlicensed activity functions	IDENTICAL	IDENTICAL
122	performed by the department during Fiscal Year 2014-2015. The report	performed by the department during Fiscal Year 2014-2015. The report		
123	shall contain a detailed breakout of activities, revenues, and	shall contain a detailed breakout of activities, revenues, and		
124	expenditures by board and/or profession, and include any relevant	expenditures by board and/or profession, and include any relevant		
125	information to indicate the department's compliance with section	information to indicate the department's compliance with section		
126	455.2281, Florida Statutes.	455.2281, Florida Statutes.		
127				
128	2038 SPECIAL CATEGORIES			
129	CONTRACTED SERVICES			
130				
131	From the funds in Specific Appropriation 2038, \$925,000 is provided	From the recurring funds in Specific Appropriation 2038, \$925,000 is		HOUSE
132	for the Florida Building Code Compliance and Mitigation Program as	provided for the Florida Building Code Compliance and Mitigation Program	SIMILAR	SIMILAR
133	authorized in section 553.841, Florida Statutes.	as authorized in section 553.841, Florida Statutes.	(DRAFTING/ TECHNICAL)	(DRAFTING/ TECHNICAL)
134				
135		The nonrecurring funds of \$250,000 in Specific Appropriation 2038 are	HOUSE	HOUSE
136		provided to Future Builders of America from fees collected pursuant to		
137		the surcharge authorized in section 553.721, Florida Statutes.		
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<p>139 FARM AND CHILD LABOR REGULATION 140 141 2065 SPECIAL CATEGORIES 142 ACQUISITION OF MOTOR VEHICLES 143 144 From the funds provided in Specific Appropriation 2065, the Department 145 of Business and Professional Regulation may purchase one or more motor 146 vehicles for replacement when the mileage of a vehicle is in excess of 147 150,000 miles unless it is determined by the secretary that the vehicle 148 replacement is a critical safety issue, or based on emergency or 149 unforeseen circumstances as provided in section 287.14(3), Florida 150 Statutes. 151</p>		SENATE	HOUSE
<p>152 PROGRAM: PARI-MUTUEL WAGERING 153 154 PARI-MUTUEL WAGERING 155 156 2075 SPECIAL CATEGORIES 157 ACQUISITION OF MOTOR VEHICLES 158 159 From the funds provided in Specific Appropriation 2075, the Department 160 of Business and Professional Regulation may purchase one or more motor 161 vehicles for replacement when the mileage of a vehicle is in excess of 162 150,000 miles unless it is determined by the secretary that the vehicle 163 replacement is a critical safety issue, or based on emergency or 164 unforeseen circumstances as provided in section 287.14(3), Florida 165 Statutes. 166</p>		SENATE	HOUSE
<p>167 SLOT MACHINE REGULATION 168 169 2089 SPECIAL CATEGORIES 170 COMPULSIVE AND ADDICTIVE GAMBLING 171 PREVENTION CONTRACT 172 173 Funds in Specific Appropriation 2089 shall be placed in reserve 174 contingent upon the submission of a report to the chair of the Senate 175 Committee on Appropriations, the chair of the House Appropriations 176 Committee, and the Executive Office of the Governor's Office of Policy 177 and Budget detailing the services that will be delivered, the expected 178 results, and recommended performance measures to be included in the 179 contract for the provision of services related to the prevention and 180 reduction of compulsive and addictive gambling. The report shall also 181 include the effectiveness of Fiscal Year 2014-2015 efforts in reducing 182 problem gambling. No earlier than 14 days after the submission of the 183 report, the Department of Business and Professional Regulation may 184 request the release of funds pursuant to the provisions of chapter 216, 185 Florida Statutes. 186</p>	<p>Funds in Specific Appropriation 2089 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2014-2015 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the department may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	SIMILAR (DRAFTING/ TECHNICAL)	SIMILAR (DRAFTING/ TECHNICAL)

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SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
187 PROGRAM: HOTELS AND RESTAURANTS 188 189 COMPLIANCE AND ENFORCEMENT 190 191 2100 SPECIAL CATEGORIES 192 ACQUISITION OF MOTOR VEHICLES 193 194 From the funds provided in Specific Appropriation 2100, the Department 195 of Business and Professional Regulation may purchase one or more motor 196 vehicles for replacement when the mileage of a vehicle is in excess of 197 150,000 miles unless it is determined by the secretary that the vehicle 198 replacement is a critical safety issue, or based on emergency or 199 unforeseen circumstances as provided in section 287.14(3), Florida 200 Statutes. 201		SENATE	HOUSE
202 2100A SPECIAL CATEGORIES 203 TRANSFER TO VISIT FLORIDA 204 205 Funds in Specific Appropriation 2100A shall be transferred to Visit 206 Florida to contract with the Florida Restaurant and Lodging Association, 207 Inc., to develop a coordinated marketing, media and events program to 208 promote Florida tourism by residents of the state. This campaign shall 209 require a private matching program and shall be conducted throughout the 210 state, as approved by and monitored by Visit Florida and the Florida 211 Restaurant and Lodging Association, Inc., for the purpose of promoting 212 tourism within the state. 213	Funds in Specific Appropriation 2100A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.	IDENTICAL	IDENTICAL
214 FINANCIAL SERVICES, DEPARTMENT OF			
215 216 PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND 217 ADMINISTRATION 218 219 EXECUTIVE DIRECTION AND SUPPORT SERVICES 220 221 2263 SPECIAL CATEGORIES 222 ACQUISITION OF MOTOR VEHICLES 223 224 From the funds provided in Specific Appropriation 2263, the Department 225 of Financial Services may purchase one or more motor vehicles for 226 replacement when the mileage of a vehicle is in excess of 150,000 miles, 227 unless it is determined by the Chief Financial Officer that the vehicle 228 replacement is a critical safety issue, or based on an emergency or 229 unforeseen circumstances as provided for in section 287.14(3), Florida 230 Statutes. Law enforcement motor vehicles are excluded from this 231 provision. 232		SENATE	HOUSE
233 INFORMATION TECHNOLOGY - FLAIR 2302 SPECIAL CATEGORIES CONTRACTED SERVICES	<u>From the funds in Specific Appropriation *****, \$250,000 in nonrecurring funds from the</u> <u>Administrative Trust Fund is provided to the Department of Financial Services to procure</u> <u>additional staff augmentation support for the Florida Accounting Information Resource</u> <u>(FLAIR) system. The funds shall be placed in reserve. The department may submit a</u> <u>budget amendment to request release of the funds pursuant to the provisions of chapter</u> <u>216, Florida Statutes. The budget amendment must include a detailed project plan that</u> <u>identifies the specific tasks and deliverables required to be provided by the additional staff</u> <u>augmentation and the associated costs.</u>		HOUSE NEW

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234 PROGRAM: TREASURY SUPPLEMENTAL RETIREMENT PLAN 2323 SPECIAL CATEGORIES CONTRACTED SERVICES	<p>From the funds in Specific Appropriation *****, \$75,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to competitively procure a contract for a market analysis of the various methods of plan administration for Internal Revenue Code Section 457 Deferred Compensation Plans. The market analysis shall include: a summary of the plan architecture and administration utilized by each of the 50 states; a comparison of the investment options, investment expenses and administrative costs for state plans of similar size to the Florida plan; a comparison of plan governance utilized by state plans comparable to the Florida plan; an assessment of the overall value to plan participants when compared with other states; and specific recommendations for administration of the state plan, plan costs and the benefit to participants.</p>		HOUSE NEW
235 PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS 236 237 STATE FINANCIAL INFORMATION AND STATE AGENCY 238 ACCOUNTING 239 240 2327 SALARIES AND BENEFITS 241 242 From the funds in Specific Appropriations 2327 and 2336, \$2,859,391 243 from the Insurance Regulatory Trust Fund is provided to the Department 244 of Financial Services to support twenty-five positions with associated 245 salary rate of 2,242,819 to complete the Pre-Design, Development, and 246 Implementation phase recommended in the March 31, 2014, Florida 247 Department of Financial Services FLAIR Study, version 031, for the 248 replacement of the Florida Accounting Information Resource System 249 (FLAIR) and Cash Management System (CMS). Additional resources shall not 250 be added to the project until the hire or procurement of a permanent 251 Project Director is complete and the Project Director is on site for 30 252 days with the appropriate experience in large information technology 253 project management. 254 255 256 257 258 259 260 261 262 263	<p>From the funds provided in Specific Appropriations 2327, 2329, and 2336, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis, with the first report due July 30, 2015, for the period April 1, 2015 through June 30, 2015.</p>	HOUSE	HOUSE

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SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
264 2331 SPECIAL CATEGORIES 265 CONTRACTED SERVICES 266 267 From the funds in Specific Appropriation 2331, up to \$50,000 shall be 268 used to contract for the independent verification of tobacco settlement 269 receipts received by the state. 270	From the funds in Specific Appropriation 2331, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.	IDENTICAL	IDENTICAL
271 2331A SPECIAL CATEGORIES 272 FLORIDA ACCOUNTING INFORMATION RESOURCE 273 (FLAIR) SYSTEM REPLACEMENT 274 275 From the funds in Specific Appropriation 2331A, \$7,074,887 \$7,036,372 is 276 provided to the Department of Financial Services to complete the Pre-Design, 277 Development, and Implementation phase as recommended in the March 31, 278 2014, Florida Department of Financial Services FLAIR Study, version 031, 279 for the replacement of the Florida Accounting Information Resource 280 System (FLAIR) and Cash Management System (CMS). The funds shall be held 281 in reserve pending completion of all tasks associated with developing 282 the project management plan. The project management plan must be 283 approved by the Chief Financial Officer and must document the processes 284 that will be utilized to execute and control the project. The project 285 management plan shall include, but not be limited to, the following: (a) 286 a multi-tiered governance structure that will be used to provide 287 direction and decision making during the project; (b) an approach for 288 the involvement of project stakeholders, (c) an integration approach to 289 ensure coordination of all project activities; (d) an approach to manage 290 the project scope and manage project changes that occur; (e) an approach 291 to manage the project schedule that includes time tracking with schedule 292 control to accomplish timely project completion; (f) an approach to 293 obtain the human resources with desired skills necessary to ensure the 294 success of the project; (g) a project spending plan that includes cost 295 estimates, monitoring and controls; (h) a quality approach that will 296 ensure the project meets the expected results; (i) a communication 297 approach to ensure transparency of project activities and dissemination 298 of information for project success; (j) an approach to identify, track 299 and mitigate project risks; and (k) a procurement approach that 300 identifies the products to be purchased, solicitation approach, and 301 contracting administration. 302 303	The funds in Specific Appropriation 2331A are provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). Of these funds, \$7,358,429 shall be placed in reserve and the department shall use \$500,000 to complete all tasks associated with developing the project management plan. The project management plan must be approved by the Chief Financial Officer and must document the processes that will be utilized to execute and control the project. The project management plan shall include, but not be limited to, the following: (a) a multi-tiered governance structure that will be used to provide direction and decision making during the project; (b) an approach for the involvement of project stakeholders; (c) an integration approach to ensure coordination of all project activities; (d) an approach to manage the project scope and manage project changes that occur; (e) an approach to manage the project schedule that includes time tracking with schedule control to accomplish timely project completion; (f) an approach to obtain the human resources with desired skills necessary to ensure the success of the project; (g) a project spending plan that includes cost estimates, monitoring and controls; (h) a quality approach that will ensure the project meets the expected results; (i) a communication approach to ensure transparency of project activities and dissemination of information for project success; (j) an approach to identify, track and mitigate project risks; and (k) a procurement approach that identifies the products to be purchased, solicitation approach, and contracting administration.	SENATE MODIFIED	SENATE MODIFIED

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<p>348 From the funds in Specific Appropriation 2331A, the Department of 349 Financial Services shall transfer \$600,000 to the Agency for State 350 Technology to provide independent project oversight as directed in 351 section 282.0051, Florida Statutes, for the replacement of the Florida 352 Accounting Information Resource System (FLAIR) and Cash Management 353 System (CMS) project by July 31, 2015.</p> <p><u>From the funds in Specific Appropriation 2331A, \$600,000 is provided to the Department of Financial Services to contract with an independent third party consulting firm with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS), also known as Florida Planning, Accounting, and Ledger Management (PALM). The original contract term shall not exceed one year with three one year optional renewals. The contract shall require all deliverables to be simultaneously provided to the department and the Agency for State Technology and that only assessment related deliverables shall be provided to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The contracted vendor, coordinated through the project team, shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</u></p>		<p>SENATE MODIFIED</p> <p>SENATE MODIFIED</p>	<p>SENATE MODIFIED</p> <p>SENATE MODIFIED</p>
<p>354 2337 SPECIAL CATEGORIES 355 TRANSFER TO THE PRISON INDUSTRY 356 ENHANCEMENT (PIE) PROGRAM 357 358 359 Funds in Specific Appropriation 2337 are provided for transfer to the 360 Prison Industry Enhancement Program. Funds in the Prison Industries 361 Trust Fund may be expended by the corporation for allowable expenditures 362 under sections 946.522 and 946.523, Florida Statutes. Such funds may be 363 paid by warrants drawn by the Chief Financial Officer upon receipt of a 364 corporate resolution that has been duly authorized by the board of 365 directors of the corporation, authorized under part II of chapter 946, 366 Florida Statutes. 367</p>	<p>Funds in Specific Appropriation 2337 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>	<p>IDENTICAL</p>	<p>IDENTICAL</p>

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<p>409 2424 SPECIAL CATEGORIES 410 TRANSFER TO JUSTICE ADMINISTRATIVE 411 COMMISSION FOR PROSECUTION OF PIP FRAUD 412 413 Funds in Specific Appropriation 2424 are provided for transfer to the 414 Justice Administrative Commission for the specific purpose of funding 415 attorneys and paralegals dedicated solely to the prosecution of 416 insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm 417 Beach, and Broward counties. These funds may not be used for any purpose 418 other than the funding of attorney and paralegal positions that 419 prosecute crimes of insurance fraud. 420</p>	<p>Funds in Specific Appropriation 2424 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>	<p>IDENTICAL</p>	<p>IDENTICAL</p>
<p>421 PROGRAM: WORKERS' COMPENSATION 422 423 WORKERS' COMPENSATION 424 425 2466 SPECIAL CATEGORIES 426 TRANSFER TO DISTRICT COURTS OF APPEAL - 427 WORKERS' COMPENSATION APPEALS 428 429 Funds in Specific Appropriation 2466 are provided for transfer to the 430 First District Court of Appeal for workload associated with workers' 431 compensation appeals and the workers' compensation appeals unit. 432</p>	<p>Funds in Specific Appropriation 2466 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>	<p>IDENTICAL</p>	<p>IDENTICAL</p>
<p>433 2468 SPECIAL CATEGORIES 434 TRANSFER TO JUSTICE ADMINISTRATIVE 435 COMMISSION FOR PROSECUTION OF WORKERS' 436 COMPENSATION FRAUD 437 438 The funds in Specific Appropriation 2468 from the Workers' 439 Compensation Administration Trust Fund are provided for transfer to the 440 Justice Administrative Commission for the specific purpose of funding 441 attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and 442 Seventeenth Judicial Circuits for the prosecution of workers' 443 compensation insurance fraud. These funds may not be used for any 444 purpose other than the funding of attorney and paralegal positions that 445 prosecute crimes of workers' compensation fraud. 446</p>	<p>The funds in Specific Appropriation 2468 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>	<p>IDENTICAL</p>	<p>IDENTICAL</p>

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SB 2500-A		HB 1A	SENATE OFFER #1	HOUSE OFFER #1
447	PROGRAM: FINANCIAL SERVICES COMMISSION			
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449	OFFICE OF INSURANCE REGULATION			
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451	COMPLIANCE AND ENFORCEMENT - INSURANCE			
452				
453	2479 SPECIAL CATEGORIES			
454	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
455	OFFICE OF INSURANCE REGULATION			
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457		Funds in Specific Appropriation 2479 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	HOUSE	HOUSE
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470	2479 SPECIAL CATEGORIES			
471	TRANSFER TO FLORIDA INTERNATIONAL			
472	UNIVERSITY - ENHANCEMENTS TO THE FLORIDA			
473	PUBLIC HURRICANE LOSS MODEL			
474				
475		Funds in Specific Appropriation 2479 shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at The Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.	HOUSE	HOUSE
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SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
488 LOTTERY, DEPARTMENT OF THE 489 490 PROGRAM: LOTTERY OPERATIONS 491 492 2681 OPERATING CAPITAL OUTLAY 493 494 495 496 497 498 499 500 501 502 503 504	<p>From the funds provided in Specific Appropriation 2681, the Department of the Lottery shall provide a report semiannually on the net amount of ticket revenue generated due to the implementation of the mobile sales tool. The report shall also include the actual efficiencies generated through the tool's implementation. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tool, and quarterly thereafter.</p>	HOUSE MODIFIED	HOUSE MODIFIED
505 2682 SPECIAL CATEGORIES 506 ACQUISITION OF MOTOR VEHICLES 507 508 From the funds provided in Specific Appropriation 2682, the Department 509 of the Lottery may purchase one or more motor vehicles for replacement 510 when the mileage of a vehicle is in excess of 150,000 miles unless it is 511 determined by the secretary that the vehicle replacement is a critical 512 safety issue, or based on emergency or unforeseen circumstances as 513 provided in section 287.14(3), Florida Statutes. 514		SENATE	HOUSE
515 2684 SPECIAL CATEGORIES 516 INSTANT TICKET PURCHASE 517 518 The Department of the Lottery is authorized to submit budget amendments 519 in accordance with chapter 216, Florida Statutes, to increase Specific 520 Appropriation 2684, in the event instant ticket sales are greater than 521 the projected sales used to calculate the amount appropriated. 522 523	<p>The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2684, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.</p>	IDENTICAL	IDENTICAL
524 2686 SPECIAL CATEGORIES 525 PAID ADVERTISING AND PROMOTION 526 527 From the funds provided in Specific Appropriation 2686, the Department 528 of the Lottery shall not expend in excess of \$200,000 for the 529 development, publication, and distribution of any report by the 530 department for the purpose of carrying out the provisions of section 531 24.1215, Florida Statutes. 532 533	<p>From the funds provided in Specific Appropriation 2686, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.</p>	IDENTICAL	IDENTICAL

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	SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
534	2687 SPECIAL CATEGORIES			
535	TERMINAL GAMES FEES			
536				
537	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	IDENTICAL	IDENTICAL
538	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific		
539	Appropriation 2687 in the event terminal sales are greater than the	Appropriation 2687 in the event terminal sales are greater than the		
540	projected sales used to calculate the amount appropriated.	projected sales used to calculate the amount appropriated.		
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542	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments	IDENTICAL	IDENTICAL
543	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific		
544	Appropriation 2687 to acquire up to 500 additional ticket terminals.	Appropriation 2687 to acquire up to 500 additional ticket terminals.		
545	Prior to the submission of any budget amendment that increases the size	Prior to the submission of any budget amendment that increases the size		
546	of the lottery retailer network, the Revenue Estimating Conference shall	of the lottery retailer network, the Revenue Estimating Conference shall		
547	determine if sales will increase sufficiently to cover the cost of the	determine if sales will increase sufficiently to cover the cost of the		
548	terminals, offset any losses to the existing network, and generate	terminals, offset any losses to the existing network, and generate		
549	additional revenue that benefits the state. The budget amendments will	additional revenue that benefits the state. The budget amendments will		
550	be contingent upon the agency's submission of a plan that includes not	be contingent upon the agency's submission of a plan that includes not		
551	only a positive Revenue Estimating Conference impact analysis, but also	only a positive Revenue Estimating Conference impact analysis, but also		
552	identifies the specific terminal needs and a plan for distribution of	identifies the specific terminal needs and a plan for distribution of		
553	the additional terminals.	the additional terminals.		
554				
555	2688 SPECIAL CATEGORIES			
556	LOTTERY INSTANT TICKET VENDING MACHINES			
557				
558	The Department of the Lottery is authorized to submit budget amendments	The Department of the Lottery is authorized to submit budget amendments		
559	in accordance with chapter 216, Florida Statutes, to increase Specific	in accordance with chapter 216, Florida Statutes, to increase Specific		
560	Appropriation 2688 to acquire additional instant ticket vending	Appropriation 2688 to acquire additional instant ticket vending		
561	machines. Prior to the submission of any amendment that increases the	machines. Prior to the submission of any amendment that increases the		
562	number of instant ticket vending machines, the Revenue Estimating	number of instant ticket vending machines, the Revenue Estimating	IDENTICAL	IDENTICAL
563	Conference shall determine if sales will increase sufficiently to cover	Conference shall determine if sales will increase sufficiently to cover		
564	the cost of the machines and generate additional revenue that benefits	the cost of the machines and generate additional revenue that benefits		
565	the state. The budget amendments will be contingent upon the agency's	the state. The budget amendments will be contingent upon the agency's		
566	submission of a plan that includes not only a positive Revenue	submission of a plan that includes not only a positive Revenue		
567	Estimating Conference impact analysis, but also identifies the specific	Estimating Conference impact analysis, but also identifies the specific		
568	instant ticket machine needs and a plan for distribution of the	instant ticket machine needs and a plan for distribution of the		
569	additional machines.	additional machines.		
570				

Senate General Government Appropriations & House Governmental Operations Appropriations
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	SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
571	2689 SPECIAL CATEGORIES			
572	LOTTERY FULL SERVICE VENDING MACHINES			
573				
574	From the funds provided in Specific Appropriation 2689, the Department	From the funds provided in Specific Appropriation 2689, the Department		
575	of the Lottery shall report the net amount of ticket sale revenue	of the Lottery shall report the net amount of ticket sale revenue		
576	generated by each full service vending machine, and in total for all	generated by each full service vending machine, and in total for all		
577	machines. The report shall include the amount of full service vending	machines. The report shall include the amount of full service vending		
578	machine revenue that replaced the amount of counter ticket sale revenue.	machine revenue that replaced the amount of counter ticket sale revenue.		
579	The report shall be provided to the chair of the Senate Appropriations	The report shall be provided to the chair of the Senate Committee on		
580	Committee, the chair of the House Appropriations Committee, and the	Appropriations, the chair of the House of Representatives		
581	Executive office of the Governor's Office of Policy and Budget annually.	Appropriations Committee, and the Executive Office of the Governor's		
582	The department shall submit a report on January 1, 2016, for the ticket	Office of Policy and Budget on a quarterly basis. The department shall		
583	sales activity for the period January 1, 2015, through December 31,	submit a report on July 31, 2015, for the ticket sales activity for the		
584	2015, and annually thereafter.	period April 1, 2015, through June 30, 2015, and quarterly thereafter.		
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586	MANAGEMENT SERVICES, DEPARTMENT OF			
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588	PROGRAM: FACILITIES PROGRAM			
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590	FACILITIES MANAGEMENT			
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592	2713 EXPENSES			
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608	From the funds provided in Specific Appropriation 2713, the Department of Management Services is directed to erect suitable markers designating the laboratory building within the Bob Martinez Center, the facility for the Department of Environmental Protection, located at the site at 2600 Blair Stone Road in Tallahassee as the "Jerry Edward Brooks Environmental Laboratory."	From the funds in Specific Appropriation 2713, \$255,292 \$181,025 in nonrecurring general revenue funds is provided to the Department of Management Services to settle all claims relating to the unamortized pursuant to section 8 of Lease Number 720:0158 for reimbursement of tenant improvements made to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. These funds constitute payment for unamortized tenant improvements for this space between the dates of November 16, 2013 and February 29, 2016. Prior to the release of such funds by the department, Protective Life Insurance Company shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of November 16, 2013 and February 29, 2016 November 15, 2013 and June 30, 2015.		
609	2717 CONTRACTED SERVICES			
		From the funds provided in Specific Appropriation 2717, \$370,666 is provided to the Department of Management Services to outsource custodial services at the Mary L Singleton Regional Service Center in Jacksonville, Daniel Chappie James Building in Pensacola, and Monroe County Regional Service Center in Marathon.		

Senate General Government Appropriations & House Governmental Operations Appropriations
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SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
<p>610</p> <p>611 2720 SPECIAL CATEGORIES</p> <p>612 MASTER LEASE SPACE TENANT IMPROVEMENT</p> <p>613 FUNDS</p> <p>614</p> <p>615 Funds in Specific Appropriation 2720 shall be placed in reserve until</p> <p>616 the Department of Management Services submits to the chair of the Senate</p> <p>617 Appropriations Committee, the chair of the House Appropriations</p> <p>618 Committee, and the Executive Office of the Governor's Office of Policy</p> <p>619 and Budget an updated project plan that includes, but is not limited to,</p> <p>620 all expenditures related to the proposed projects and the associated</p> <p>621 funding sources. The plan shall also include: a prioritization of all</p> <p>622 outstanding requests by agencies for improvement projects in spaces</p> <p>623 leased under the Tallahassee area private sector master leases; all</p> <p>624 out-year projects required to improve and maintain the leased space for</p> <p>625 the duration of the 15-year leases; and an explanation of why</p> <p>626 improvements are required or not required for each fiscal year. No</p> <p>627 earlier than 14 days after submission of the plan to the legislative</p> <p>628 committees, the department may request the release of the funds pursuant</p> <p>629 to the provisions of chapter 216, Florida Statutes.</p> <p>630</p> <p>631</p>	<p>Funds in Specific Appropriation 2720 shall be placed in reserve until</p> <p>the Department of Management Services submits to the chair of the Senate</p> <p>Committee on Appropriations, the chair of the House of Representatives</p> <p>Appropriations Committee, and the Executive Office of the Governor's</p> <p>Office of Policy and Budget an updated project plan that includes, but</p> <p>is not limited to, all expenditures related to the proposed projects and</p> <p>the associated funding sources. The plan shall also include: a</p> <p>prioritization of all outstanding requests by agencies for improvement</p> <p>projects in spaces leased under the Tallahassee area private sector</p> <p>master leases; all out-year projects required to improve and maintain</p> <p>the leased space for the duration of the 15-year leases; and an</p> <p>explanation of why improvements are required or not required for each</p> <p>fiscal year. No earlier than 14 days after submission of the plan to</p> <p>the legislative committees and the Executive Office of the Governor's</p> <p>Office of Policy and Budget, the department may request the release of</p> <p>the funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>SIMILAR (DRAFTING/ TECHNICAL)</p>	<p>SENATE</p> <p>SIMILAR (DRAFTING/ TECHNICAL)</p>
<p>632 2722 SPECIAL CATEGORIES</p> <p>633 STATE UTILITY PAYMENTS</p> <p>634</p> <p>635 The Department of Management Services is authorized to submit budget</p> <p>636 amendments in accordance with chapter 216, Florida Statutes, to increase</p> <p>637 Specific Appropriation 2722, in the event utility costs exceed the</p> <p>638 amount appropriated.</p> <p>639</p>	<p>The Department of Management Services is authorized to submit budget</p> <p>amendments in accordance with chapter 216, Florida Statutes, to increase</p> <p>Specific Appropriation 2722 in the event utility costs exceed the</p> <p>amount appropriated.</p>	<p>IDENTICAL</p>	<p>IDENTICAL</p>
<p>640 2729 FIXED CAPITAL OUTLAY</p> <p>641 COMPLIANCE WITH THE AMERICANS WITH</p> <p>642 DISABILITIES ACT</p> <p>643</p> <p>644 Funds in Specific Appropriations 2729 through 2731 shall be held in</p> <p>645 reserve contingent upon the submission of a project plan to the chair of</p> <p>646 the Senate Appropriations Committee, the chair of the House</p> <p>647 Appropriations Committee, and the Executive Office of the Governor's</p> <p>648 Office of Policy and Budget detailing the request for building repair,</p> <p>649 code correction, and other deficiency projects. The project plan must</p> <p>650 include all high priority deficiency issues and all issues affecting</p> <p>651 life, health and safety. The project plan shall also include the</p> <p>652 facility, location, and estimated cost for each project and shall be</p> <p>653 submitted by August 1, 2015. The Department of Management Services</p> <p>654 shall request the release of funds pursuant to the provisions of chapter</p> <p>655 216, Florida Statutes.</p> <p>656</p>	<p>Funds in Specific Appropriations 2729 through 2731 shall be held in</p> <p>reserve contingent upon the submission of a project plan to the chair of</p> <p>the Senate Committee on Appropriations, the chair of the House of</p> <p>Representatives Appropriations Committee, and the Executive Office of</p> <p>the Governor's Office of Policy and Budget detailing the request for</p> <p>building repair, code correction, and other deficiency projects. The</p> <p>project plan must include all high priority deficiency issues and all</p> <p>issues affecting life, health and safety. The project plan shall also</p> <p>include the facility, location, and estimated cost for each project and</p> <p>shall be submitted by August 1, 2015. The Department of Management</p> <p>Services shall request the release of funds pursuant to the provisions</p> <p>of chapter 216, Florida Statutes.</p>	<p>SIMILAR (DRAFTING/ TECHNICAL)</p>	<p>SIMILAR (DRAFTING/ TECHNICAL)</p>

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	SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
702	PRIVATE PRISON MONITORING			
703				
704	Funds provided in Specific Appropriations 2772 through 2782 are to		HOUSE	HOUSE
705	improve vendor oversight and contract management, the Department of			
706	Management Services shall ensure that private prisons resolve any			
707	violations cited by the Department of Corrections related to security,			
708	infirmary, and contraband operations audits. The Department of			
709	Management Services must, through attrition of staff, hire managers and			
710	contract monitors with adult corrections expertise. The Department of			
711	Management Services must provide relevant training as recommended by the			
712	Department of Corrections to all current and future staff responsible			
713	for overseeing the private prisons, including training in prison safety			
714	and security procedures, inmate manipulation resistance, defensive			
715	tactics, and contraband detection and control.			
716				
717	WORKFORCE PROGRAMS			
718				
719	PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
720				
721	2788 SPECIAL CATEGORIES			
722	POST PAYMENT CLAIMS AUDIT SERVICES			
723				
724	The Department of Management Services is authorized to submit budget	The Department of Management Services is authorized to submit budget	IDENTICAL	IDENTICAL
725	amendments in accordance with chapter 216, Florida Statutes, to increase	amendments in accordance with chapter 216, Florida Statutes, to increase		
726	Specific Appropriation 2788 in the event the contractor identifies	Specific Appropriation 2788 in the event the contractor identifies		
727	claim overpayments that result in compensation that exceeds the amount	claim overpayments that result in compensation that exceeds the amount		
728	appropriated.	appropriated.		
729				
730	2789 SPECIAL CATEGORIES			
731	CONTRACTED SERVICES			
732				
733	From the funds provided in Specific Appropriation 2789, the Department	From the funds provided in Specific Appropriation 2789, the Department	IDENTICAL	IDENTICAL
734	of Management Services shall use certified or licensed professionals who	of Management Services shall use certified or licensed professionals who		
735	are providing solicited services to other clients when contracting with	are providing solicited services to other clients when contracting with		
736	benefit or actuarial consultants.	benefit or actuarial consultants.		
737				
738	From the funds in Specific Appropriation 2789, \$1,000,000 is provided			
739	to the Department of Management Services to conduct a dependent			
740	eligibility verification audit for the state employee health insurance			
741	program. The funds shall be held in reserve contingent upon the			
742	submission of a plan to the chair of the Senate Appropriations			
743	Committee, the chair of the House Appropriations Committee, and the			
744	Executive Office of the Governor's Office of Policy and Budget. The plan			
745	shall include details of document management to ensure the protection			
746	of private information, process for determination,			
747	costs, and timelines for implementing the project. The Department of			
748	Management Services shall request the release of funds pursuant to the		SENATE	HOUSE
749	provisions of chapter 216, Florida Statutes.		MODIFIED	
750				

Senate General Government Appropriations & House Governmental Operations Appropriations
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SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
751 2790 SPECIAL CATEGORIES 752 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR 753 HEALTH INSURANCE 754 755 The Department of Management Services is authorized to submit budget 756 amendments in accordance with chapter 216, Florida Statutes, to increase 757 Specific Appropriation 2790 in the event administrative service 758 payments for health insurance exceed the amount of budget authority 759 appropriated. 760	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2790 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.	IDENTICAL	IDENTICAL
761 PROGRAM: RETIREMENT BENEFITS ADMINISTRATION 762 763 2799 SALARIES AND BENEFITS 764 765 From the funds provided in Specific Appropriation 2799, the Department 766 of Management Services shall expend available cash balances from the 767 Police and Firefighter's Premium Tax Trust Fund prior to the use of 768 general revenue funds. 769	From the funds provided in Specific Appropriation 2799, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.	IDENTICAL	IDENTICAL
770 Funds provided in Specific Appropriations 2799 through 2813 from the 771 Optional Retirement Program Trust Fund are based on an assessment of .01 772 percent of the participants' salaries and shall be used only for 773 administration of the Optional Retirement Program. 774	Funds provided in Specific Appropriations 2799 through 2809 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	SIMILAR (DRAFTING/ TECHNICAL)	HOUSE SIMILAR (DRAFTING/ TECHNICAL)
775 PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION 776 777 2815 SALARIES AND BENEFITS 778 779 Funds provided in Specific Appropriations 2815 through 2831 from the 780 State Personnel System Trust Fund are based upon a human resources 781 services assessment to state entities at the following rates: 782 783 FTE \$343.77 784 OPS \$119.90 785 Justice Administrative Commission \$261.10 786 State Court System \$225.73 787 County Health Department \$261.10 788	Funds provided in Specific Appropriations 2815 through 2831 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates: FTE \$343.77 OPS \$119.90 Justice Administrative Commission \$261.10 State Court System \$225.73 County Health Department \$261.10	IDENTICAL	IDENTICAL
789 PROGRAM: PEOPLE FIRST 790 791 2826 SPECIAL CATEGORIES 792 CONTRACTED SERVICES 793 794 795 796 797 798 799 800 801 802 803	From the funds in Specific Appropriation 2826, \$9,915,800 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement for the administration of the personnel information system and enterprise-wide suite of human resources services should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system and service centers to a new service provider. The department may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.	HOUSE	HOUSE

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SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
<p>804 PROGRAM: TECHNOLOGY PROGRAM</p> <p>805</p> <p>806 TELECOMMUNICATIONS SERVICES</p> <p>807</p> <p>808 2840 SPECIAL CATEGORIES</p> <p>809 CENTREX AND SUNCOM PAYMENTS</p> <p>810</p> <p>811 The Department of Management Services is authorized to submit budget</p> <p>812 amendments in accordance with chapter 216, Florida Statutes, to increase</p> <p>813 Specific Appropriation 2840, in the event that payments for</p> <p>814 telecommunications services exceed the amount appropriated.</p> <p>815</p> <p>816 2841 SPECIAL CATEGORIES</p> <p>817 CONTRACTED SERVICES</p> <p>818</p> <p>819</p> <p>820</p> <p>821</p> <p>822</p> <p>823</p> <p>824</p>	<p>The Department of Management Services is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2840, in the event that payments for telecommunications services exceed the amount appropriated.</p> <p>From the funds in Specific Appropriation 2841, \$349,440 is provided for staff augmentation services to transition to a new contract for the SUNCOM Network. These funds shall be placed in reserve. The department may submit budget amendments for the release of these funds in accordance with Chapter 216, Florida Statutes.</p>	<p>IDENTICAL</p> <p>HOUSE</p>	<p>IDENTICAL</p> <p>HOUSE</p>
<p>825 WIRELESS SERVICES</p> <p>826</p> <p>827 2852 SPECIAL CATEGORIES</p> <p>828 CONTRACTED SERVICES</p> <p>829</p> <p>830 From the funds in Specific Appropriation 2852, \$468,641 shall be held</p> <p>831 in reserve for the Department of Management Services to procure</p> <p>832 contracted services resources \$810,304 from the Law Enforcement Radio System</p> <p>833 Trust Fund is provided for the Department of Management Services to</p> <p>834 acquire the necessary staff augmentation support and subject matter</p> <p>835 experts for the development of the procurement</p> <p>836 strategy and all necessary documents to support a comprehensive</p> <p>837 competitive solicitation for the Statewide Law Enforcement Communication</p> <p>838 System. The system will provide communication services for state and</p> <p>839 local public safety agencies. The requirements defined in the</p> <p>840 procurement shall include, but not be limited to: improved coverage,</p> <p>841 audio clarity, interoperability, and enhanced system features including</p> <p>842 GPS location service, text messaging, and central device management. The</p> <p>843 system shall be required to be compliant with federal radio</p> <p>844 communication standards which is currently the Project25 or P25</p> <p>845 standards. The department shall request the release of funds pursuant to</p> <p>846 the provisions of chapter 216, Florida Statutes. Requests for release of</p> <p>847 funds shall include detailed operational work plans and spending plans.</p>	<p>From the funds in Specific Appropriation 2852, \$810,304 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire the necessary staff augmentation support and subject matter experts to assist the department in developing a proposed competitive solicitation document and providing other services as determined necessary by the department for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of Chapter 2014-51, Laws of Florida: (1) developing and conducting needs assessment interviews; (2) reviewing and summarizing interview data for key findings; (3) completing research to include assessing the existing state assets and the usability of such assets in a land mobile radio support system that includes a Project 25 Phase II delivery methodology; (4) defining minimum performance levels and metrics; (5) defining network design criteria to include design</p>	<p>SENATE MODIFIED</p>	<p>HOUSE</p>

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SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
<p>848 849 The Department of Management Services shall provide written, quarterly 850 project status reports on the Statewide Law Enforcement Communication 851 System to the chair of the Senate Appropriations Subcommittee on General 852 Government, the chair of the House Appropriations Subcommittee on General 853 Government Operations, and the Executive Office of the Governor's Office 854 of Policy and Budget that shall include a description of the progress 855 made to date for each project milestone, planned and actual deliverable 856 completion dates, planned and actual costs incurred, and the current 857 issues and risks being managed. 858 859 860 861</p>	<p>criteria for potentially implementing a shared Project 25 Phase II compliant system through partnerships with local governments in Florida; and (6) developing a preliminary coverage analysis. The department shall provide periodic updates, as necessary, on the progress of developing a proposed competitive solicitation to the chairs of the Senate Committee on Appropriations, the House of Representatives Appropriations Committee, and the Executive Director of the Governor's Office of Policy and Budget. The department may not release a competitive solicitation for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology prior to June 30, 2016.</p>	<p>SENATE MODIFIED</p>	<p>HOUSE</p>
<p>862 2853 SPECIAL CATEGORIES 863 FLORIDA INTEROPERABILITY NETWORK 864 865 The funds in Specific Appropriation 2853 are provided for the Florida 866 Interoperability Network only to provide funding, if needed, in excess 867 of available federal funding to support and maintain the Florida 868 Interoperability Network. 869</p>	<p>The funds in Specific Appropriation 2853 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.</p>	<p>IDENTICAL</p>	<p>IDENTICAL</p>
<p>870 2854 SPECIAL CATEGORIES 871 MUTUAL AID BUILD-OUT 872 873 The funds in Specific Appropriation 2854 are provided for the Mutual 874 Aid Buildout only to provide funding, if needed, in excess of available 875 federal funding to support and maintain the Mutual Aid Buildout. 876 PROGRAM: AGENCY FOR STATE TECHNOLOGY 877</p>	<p>The funds in Specific Appropriation 2854 are provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.</p>	<p>IDENTICAL</p>	<p>IDENTICAL</p>
<p>878 STATE DATA CENTER 879 880 2920 SPECIAL CATEGORIES 881 CONTRACTED SERVICES 882 883 From the funds provided in Specific Appropriation 2920, \$4,500,000 884 shall be held in reserve. The agency is authorized to submit budget 885 amendments requesting the release of funds pursuant to the provisions of 886 chapter 216, Florida Statutes. Any request for release of funds shall 887 include a plan for how the funds will be expended for increases in 888 customer services. 889</p>		<p>SENATE MODIFIED</p>	<p>SENATE MODIFIED</p>

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SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
890 2920 SPECIAL CATEGORIES 891 CLOUD COMPUTING SERVICES 892 893 894 895 896 897 898 899 900 901 902 903 904 905 906 907 908 909 910 911 912 913 914 915 916 917 918 919 920 921 922 923 924 925 926 927 928 929	<p>From the funds in Specific Appropriation 2920, \$65,000,000 of recurring funds from the Working Capital Trust Fund is provided for the Agency for State Technology to provide cloud computing services and \$750,000 of nonrecurring general revenue funds is provided for the Agency for State Technology to contract with a third party consulting firm to complete: (1) an assessment of the legacy applications currently hosted at the State Data Center to identify those applications that, with limited to no modifications, could be moved to an external service provider's infrastructure as a service cloud solution; and (2) an implementation plan as described below. The assessment shall take into consideration the data and results of the study referenced in proviso associated with Specific Appropriation 1953A of Chapter 2013-40, Laws of Florida, and at a minimum include: (1) a business impact analysis that defines the applications to include their technical and business requirements and associated data criticality and assesses any potential risk associated with moving the application to the cloud; (2) a cost benefit analysis verifying that the external service provider's infrastructure as a service cloud solution reduces data center costs while maintaining the same or improved levels of service; and (3) identification of the applicable federal and state security and privacy requirements that must be met. The third party consulting firm shall also provide a detailed implementation plan that describes: (1) how to migrate the cloud-ready applications to an external infrastructure as a service cloud provider that complies with all applicable federal and state security and privacy requirements; and (2) a recommended approach for addressing the legacy applications that are not currently cloud-ready. The Agency for State Technology must submit the results of the legacy applications assessment and implementation plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 15, 2015. Based upon the results of the assessment, the Agency for State Technology may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to realign any part of the \$65,000,000 of recurring funds from the Working Capital Trust Fund between appropriation categories in the State Data Center budget entity.</p>	<p>SENATE</p>	<p>HOUSE MODIFIED</p>
930 2924 SPECIAL CATEGORIES 931 DISASTER RECOVERY SERVICE 932 933 934 935 936 937 938 939 940	<p>The funds in Specific Appropriation 2924 are provided for the State Data Center established pursuant to s. 282.201, Florida Statutes, to provide disaster recovery services to the Executive Office of the Governor, the Department of Management Services, the Agency for Health Care Administration, the Department of Highway Safety and Motor Vehicles, the Department of State, the Department of Transportation, the Department of Environmental Protection, and the Department of Economic Opportunity.</p>	<p>SENATE</p>	<p>HOUSE MODIFIED</p>

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	SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
941	REVENUE, DEPARTMENT OF			
942	PROPERTY TAX OVERSIGHT			
943	3015 AID TO LOCAL GOVERNMENTS			
944	AERIAL PHOTOGRAPHY AND MAPPING			
945				
946	From the funds in Specific Appropriation 3015, \$1,119,220 in	From the funds in Specific Appropriation 3015, \$1,119,220 in	IDENTICAL	IDENTICAL
947	nonrecurring general revenue funds is provided to the Department of	nonrecurring general revenue funds is provided to the Department of		
948	Revenue to fund aerial photography and mapping for counties with a	Revenue to fund aerial photography and mapping for counties with a		
949	population of 50,000 or less.	population of 50,000 or less.		
950				
951	CHILD SUPPORT ENFORCEMENT			
952	3025 EXPENSES			
953		From the funds in Specific Appropriation 3025, \$756,183 \$281,969 in	HOUSE	HOUSE
954		nonrecurring general revenue funds is provided to the Department of	MODIFIED	MODIFIED
955		Revenue to settle all claims relating to the unamortized tenant		
956		improvements to leased space in the Arbor Shoreline Office Park in		
957		Clearwater, Florida owned by Golden Shoreline Limited Partnership that		
958		was vacated by the Department of Revenue on August 31, 2013. These		
959		funds constitute payment for unamortized tenant improvements for this		
960		space between the dates of August 31, 2013 and July 31, 2018. Prior to		
961		the release of such funds by the department, Golden Shoreline Limited		
962		Partnership shall sign a waiver releasing the state or any agency from		
963		any claims relating to the payment of unamortized tenant improvements		
964		for such leased space between the dates of August 31, 2013 and July 31,		
965		2018.		
966				
967		<u>From the funds in Specific Appropriation *****, \$281,969 in nonrecurring General</u>		
		<u>Revenue is provided to the Department of Revenue pursuant to Addendum 9 of Lease</u>		
		<u>Number 730:0310 for reimbursement of tenant improvements made to leased space in</u>		
		<u>the Arbor Shoreline Office Park in Clearwater, Florida owned by Golden Shoreline</u>		
		<u>Limited Partnership that was vacated by the Department of Revenue on August 31,</u>		
		<u>2013. Prior to the release of such funds by the department, Golden Shoreline Limited</u>		
		<u>Partnership shall sign a waiver releasing the state or any agency from any claims</u>		
		<u>relating to the payment of unamortized tenant improvements for such leased space</u>		
		<u>between the dates of August 31, 2013 and June 30, 2015.</u>		
968				
969	3034 DATA PROCESSING SERVICES			
970	NORTHWEST REGIONAL DATA CENTER (NWRDC)	The funds provided in Specific Appropriation 3034 shall not be	SENATE	HOUSE
971		utilized for any costs related to the potential expansion of floor space		
972		operated and managed by the Northwest Regional Data Center.		
973				
974	PROGRAM: INFORMATION SERVICES PROGRAM			
975	INFORMATION TECHNOLOGY			
976	3054 DATA PROCESSING SERVICES			
977	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
978				
979		The funds provided in Specific Appropriation 3054 shall not be	SENATE	HOUSE
980		utilized for any costs related to the potential expansion of floor space		
981		operated and managed by the Northwest Regional Data Center.		
982				

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	SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
983 984 985 986 987 988	SECTION 51. The unexpended balance of funds provided in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.	SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1979A of Chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.	IDENTICAL	IDENTICAL
989 990 991 992 993 994	SECTION 52. The unexpended balance of funds provided in Specific Appropriation 2411A of chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.	SECTION 43. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2411A of Chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.	SIMILAR (DRAFTING/ TECHNICAL)	HOUSE SIMILAR (DRAFTING/ TECHNICAL)
995 996 997 998 999 1000 1001 1002 1003	SECTION 54. The sum of \$5,826,0546,227,046 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31,2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.	SECTION 44. The sum of \$6,227,016 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31,2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.	SENATE MODIFIED	SENATE MODIFIED
1004 1005 1006 1007 1008 1009 1010 1011 1012 1013 1014 1015	SECTION 53. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$1,327,578 from the General Revenue Fund to the Working Capital Trust Fund within the Agency for Technology to cover prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This section is effective upon becoming law.	SECTION 50. The sum of \$1,327,578 in nonrecurring funds from the General Revenue Fund is appropriated to the Agency for State Technology for transfer to the Working Capital Trust Fund to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law.	SENATE	HOUSE
1016 1017 1018 1019 1020 1021	SECTION 55. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.	SECTION 45. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of Chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose.	IDENTICAL	IDENTICAL

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1022 1023 1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035 1036 1037 1038 1039 1040 1041 1042 1043 1044 1045	SECTION 56. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Salaries and Benefits appropriation category, the sum of \$1,100,000 is immediately reverted; from the Contracted Services appropriation category, the sum of \$100,000 is immediately reverted; from the Expenses appropriation category, the sum of \$52,500 is immediately reverted; and from the Administrative Overhead appropriation category, the sum of \$47,500 is immediately reverted.	SECTION 46. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Salaries and Benefits appropriation category, \$1,100,000 from the General Revenue Fund shall immediately revert. This section is effective upon becoming law. SECTION 47. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Contracted Services appropriation category, \$100,000 from the General Revenue Fund shall immediately revert. This section is effective upon becoming law. SECTION 48. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Expenses appropriation category, \$52,500 from the General Revenue Fund shall immediately revert. This section is effective upon becoming law. SECTION 49. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Administrative Overhead appropriation category, \$47,500 from the General Revenue Fund shall immediately revert. This section is effective upon becoming law.	SIMILAR (DRAFTING/ TECHNICAL)	SENATE SIMILAR (DRAFTING/ TECHNICAL)
1046 1047 1048 1049 1050 1051 1052 1053 1054 1055 1056 1057	SECTION 57. There is hereby appropriated \$1,730,186 in nonrecurring funds from the Working Capital Trust Fund to the Agency for State Technology to resolve prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This section shall take effect upon becoming law.	SECTION 51. There is hereby appropriated \$1,730,186 in nonrecurring funds from the Working Capital Trust Fund to the Agency for State Technology to cover prior years' outstanding invoices for the Department of Business and Professional Regulation, Department of Children and Families, Department of Health, and the Agency for Health Care Administration. This section shall take effect upon becoming law.	SENATE	SENATE
1058 1059 1060 1061 1062 1063 1064 1065	SECTION 58. The sum of \$1,730,429 provided to the Department of Revenue in Section 63 of chapter 2014-51, Laws of Florida and Specific Appropriation 3056 of chapter 2014-51, Laws of Florida, for the One-Stop Business Registration Portal shall revert and \$1,262,316 is reappropriated for Fiscal Year 2015-2016 to the Department of Business and Professional Regulation to develop and implement the Business Information Portal.	SECTION 52. The unexpended balance of funds provided to the Department of Revenue in section 63 of Chapter 2014-51, Laws of Florida, and Specific Appropriation 3056 of Chapter 2014-51, Laws of Florida, for the One-Stop Business Registration Portal shall revert immediately. This section shall take effect upon becoming law.	HOUSE	HOUSE

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	SB 2500-A	HB 1A	SENATE OFFER #1	HOUSE OFFER #1
1066 1067 1068 1069 1070	SECTION 59. From the funds appropriated in Specific Appropriation 3035 of chapter 2014-51, Laws of Florida, to the Department of Revenue, \$772,077 from the General Revenue Fund that is held in reserve shall revert immediately. This section shall take effect upon becoming law.	SECTION 53. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3035 of Chapter 2014-51, Laws of Florida, the Fiscally Constrained Counties appropriation category, shall revert immediately. This section shall take effect upon becoming law.	SIMILAR (DRAFTING/ TECHNICAL)	SENATE SIMILAR (DRAFTING/ TECHNICAL)
1071 1072 1073 1074 1075 1076 1077 1078		SECTION 60. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2015-0423 as submitted on March 13, 2015, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.	HOUSE	HOUSE
1079 1080 1081 1082 1083 1084 1085	SECTION xx. From the unexpended balance of funds provided to the Department of Financial Services for the Laboratory Management Information System in Specific Appropriations 2394 and 2396 in chapter 2014-51, Laws of Florida, the sums of \$150,000 in Expenses and \$125,000 in Contracted Services appropriation categories is immediately reverted and is appropriated for the same purpose.		SENATE NEW	SENATE NEW