



House Appropriations/Senate Appropriations

BUMP ISSUES

House Offer #1 – Administered Funds

**Sunday, April 28, 2013
412 Knott Building
8:00 p.m.**

Senate Appropriations Committee/House Appropriations Committee

Fiscal Year 2013-2014

Proviso

House Offer #1

SENATE

HOUSE

House Offer #1

PROGRAM: ADMINISTERED FUNDS

1949A LUMP SUM

STRENGTHENING DOMESTIC SECURITY

Funds provided in Specific Appropriation 1949A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, Urban Areas Security Initiative funds shall be awarded on a pro-rata basis to the projects specified in this proviso under the Division of Emergency Management and State Homeland Security Program funds shall be awarded on a pro-rata basis to the projects specified in this proviso under the Department of Education.

From the funds in Specific Appropriation 1949A, \$10,348,204 from Trust Funds, or a lesser amount derived in accordance with the provisions of the above paragraph, provided for Site Hardening and Mass Communication shall be transferred to the Department of Education to provide for a competitive grant program as specified in Specific Appropriation 110.

DEPARTMENT OF EDUCATION

Mass Communication.....	742,645
Site Hardening and Mass Communication.....	10,348,204
Region 1-Bay County K12 Target Hardening.....	145,000
Region 2-K12 Target Hardening.....	180,000
Region 2-TCC Target Hardening.....	110,000
Region 2-FSU Mass Gathering.....	115,324

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft Lauderdale Urban Areas Security Initiative (UASI).....	4,977,300
Orlando Urban Areas Security Initiative (UASI).....	4,041,872
Tampa Urban Areas Security Initiative (UASI).....	3,311,469
Management and Administration (UASI).....	369,919

PROGRAM: ADMINISTERED FUNDS

1949A LUMP SUM

STRENGTHENING DOMESTIC SECURITY

Funds provided in Specific Appropriation 1949A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2013-2014 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

State Agricultural Response Team (SART) Support.....	255,210
Table-top Microscope.....	169,600

DEPARTMENT OF EDUCATION

Mass Communication.....	742,645
Region 1-Bay County K12 Target Hardening.....	145,000
Region 2-K12 Target Hardening.....	180,000
Region 2-TCC Target Hardening.....	110,000
Region 2-FSU Mass Gathering.....	115,324

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Law Enforcement Specialty Team Training & Exercises.....	80,000
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DEPARTMENT OF MANAGEMENT SERVICES

Florida Interoperability Network (FIN).....	1,428,536
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DEPARTMENT OF FINANCIAL SERVICES

US&R Hazmat Sustainment.....	383,776
US&R Hazmat IMT Training & Exercise.....	464,980
MARC Interoperable Communications Sustainment.....	81,800

FLORIDA DEPARTMENT OF LAW ENFORCEMENT

Regional Fusion Centers.....	512,804
Statewide Data Sharing.....	1,425,000
Florida Fusion Center.....	221,000
Critical Infrastructure (CI) Planners.....	378,500
Query Tool (dFACTS).....	100,729
Metadata Planners.....	351,667
Region 7-FDLE Miami ROC Target hardening.....	70,000
Law Enforcement Sustainment, Maintenance and Planning.....	787,034
Management and Administration.....	89,691

DIVISION OF EMERGENCY MANAGEMENT

Law Enforcement Specialty Team Critical Needs.....	582,156
Local Planning, Training & Exercise.....	1,473,400
Law Enforcement Specialty Team Training & Exercises.....	71,900
Region 1 - Escambia EOC.....	194,956
Region 2-Regional Courthouse Security.....	40,000

House

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Senate Appropriations Committee/House Appropriations Committee

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SENATE	HOUSE	House Offer #1
	<p>Region 4-Hillsborough River Dam..... 100,000 Region 5-Lake Mary PD Target Hardening..... 68,785 Region 4-Tampa General Access Control..... 50,000 Region 5-Water Facility Security Camera System..... 84,171 Region 5-Maitland PD Radio Tower Hardening..... 48,260 Region 3-Duval County Unified Courthouse Hardening..... 356,708 Region 3-Jewish Community Security Enhancement..... 228,169 Management/Admin - State Homeland Security Program (SHSP). 249,372 Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) 4,977,300 Orlando Urban Areas Security Initiative (UASI)..... 4,041,872 Tampa Urban Areas Security Initiative (UASI)..... 3,311,469 Management and Administration (UASI)..... 369,919</p>	
<p>PROGRAM: ADMINISTERED FUNDS</p> <p>1950A LUMP SUM</p> <p>EMPLOYEE COMPENSATION AND BENEFITS</p>	<p>PROGRAM: ADMINISTERED FUNDS</p> <p>1950A LUMP SUM</p> <p>EMPLOYEE COMPENSATION AND BENEFITS</p> <p><u>From the funds provided in Specific Appropriation 1950A, \$13,700.00 from the General Revenue Fund and \$10,500,000 in trust funds are placed in reserve. Contingent upon the results of open enrollment, an amendment, pursuant to the the notice, review and objection procedures of section 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds to departments in order to provide additional funding as warranted.</u></p>	<p>Modified House</p>
<p>GOVERNOR, EXECUTIVE OFFICE OF THE</p> <p>PROGRAM: GENERAL OFFICE</p> <p>LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM</p> <p>2520 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)</p>	<p>GOVERNOR, EXECUTIVE OFFICE OF THE</p> <p>PROGRAM: GENERAL OFFICE</p> <p>LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM</p> <p>2520 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)</p> <p>The funds provided in Specific Appropriation 2520 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.</p>	<p>Senate</p>
<p>PROGRAM: AGENCY FOR STATE TECHNOLOGY</p> <p>STATE TECHNOLOGY - CHIEF INFORMATION OFFICER</p> <p>2571 SPECIAL CATEGORIES SETTLEMENT AGREEMENTS</p>	<p>PROGRAM: AGENCY FOR STATE TECHNOLOGY</p> <p>STATE TECHNOLOGY - CHIEF INFORMATION OFFICER</p> <p>ADMINISTERED FUNDS</p> <p>XXXX SPECIAL CATEGORIES SETTLEMENT AGREEMENTS</p>	

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SENATE	HOUSE	House Offer #1
<p>4</p>	<p>From the funds in Specific Appropriation XXXX, \$5,000,000 in nonrecurring General Revenue is provided to the <u>Southwood Shared Resource Center</u> to settle all claims, both existing and future, arising from or relating to the contract executed June 29, 2011, by and between Xerox State and Local Solutions, Inc. (Xerox) formerly known as Affiliated Computer Services, State & Local Solutions, Incorporated and and the Southwood Shared Resource Center (SSRC) for enterprise e-mail services. Release of the funds is contingent on Xerox and SSRC's execution of an agreement under which Xerox accepts \$5,000,000 as full and final settlement of all claims, both existing and future, arising from or relating to the contract at issue; and under which Xerox and SSRC mutually waive, settle, and release all claims, both existing and future, arising from or relating to the contract at issue. Release of the funds is subject to the notice and objection requirements of section 216.177, Florida Statutes.</p>	<p>Modified House</p>
<p>5</p> <p>DATA CENTER ADMINISTRATION</p> <p>2571 SPECIAL CATEGORIES CONTRACTED SERVICES</p>	<p>DATA CENTER ADMINISTRATION</p> <p><u>ADMINISTERED FUNDS</u></p> <p>XXXX SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds provided in Specific Appropriation 2571, \$250,000 in nonrecurring general revenue funds is provided for the <u>Southwood Shared Resource Center (SSRC)</u>, in consultation with the <u>Northwood Shared Resource Center (NSRC)</u>, to contract with an independent, third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the <u>SSRC and the NSRC's</u> current disaster recovery plan or plans for its customer entities. At a minimum, the study must include (1) an analysis and prioritization of the agency applications and systems supported by the <u>SSRC and the NSRC</u> based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the agency's constitutional or statutory responsibilities; (2) assessment of the <u>SSRC and the NSRC's</u> current disaster recovery plan or plans for promoting the continuity of its customer entities' applications and systems; (3) an analysis of any significant gaps between the <u>SSRC and the NSRC's</u> disaster recovery plan or plans and the criticality of their associated applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the current plan or plans and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The <u>SSRC</u> shall submit the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Executive Office of the Governor by</p>	<p>Modified House</p>

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SENATE		HOUSE	House Offer #1
		December 1, 2013.	
6	LEGISLATIVE BRANCH ETHICS, COMMISSION ON 2660 LUMP SUM ETHICS COMMISSION	LEGISLATIVE BRANCH ETHICS, COMMISSION ON 2660 LUMP SUM ETHICS COMMISSION From the funds in Specific Appropriation 2660, \$80,000 is contingent upon House Bill 7131 or similar legislation becoming law.	House
7	HOUSE OFFER - BUDGET ADMINISTERED FUNDS Deduct from Line 13 of Senate Bump Offer #1 (Administered Funds) \$250,000 General Revenue to fund a Disaster Recovery Study for the Southwood and Northwood Shared Resource Centers.		House \$250,000