



Conference Committee on
Senate Transportation, Tourism, and Economic Development Appropriations /
House Transportation & Economic Development Appropriations

House Offer #2

Saturday, April 20, 2013

12:30 PM

401 SOB

**Conference Committee on Transportation, Tourism and Economic Development Appropriations
Fiscal Year 2013-14**

LINE #	D3A Issue	D3A Issue Title	HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
1	DIVISON OF EMERGENCY MANAGEMENT																
2		BASE BUDGET OPERATING COSTS FROM PRIOR YEAR	153.00			34,929,389	34,929,389	153.00			34,929,389	34,929,389	153.00			34,929,389	34,929,389
3	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT				(464,237)	(464,237)				(464,237)	(464,237)				(464,237)	(464,237)
4	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD				464,237	464,237				464,237	464,237				464,237	464,237
5	30011C0 33011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY				(27,981)	(27,981)				(27,981)	(27,981)				(27,981)	(27,981)
6	550B020	COMMUNITY ASSISTANCE PROGRAM - DIVISION OF EMERGENCY MANAGEMENT				459,583	459,583				459,583	459,583				459,583	459,583
7	5500200	SEVERE REPETITIVE LOSS PROGRAM				2,081,358	2,081,358				2,081,358	2,081,358				2,081,358	2,081,358
8	5500400	ADMINISTRATIVE TRUST FUND INCREASE				350,000	350,000				350,000	350,000				350,000	350,000
9	5500410	COLLOCATED OPERATIONS FUNDING				850,000	850,000				850,000	850,000				850,000	850,000
10	5500420	ADDITIONAL NON-RECURRING BUDGET AUTHORITY TO COVER PRIOR YEAR EXPENDITURES				70,988	70,988				70,988	70,988				70,988	70,988
11	5501560	EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE BASE GRANT FUNDING INCENTIVE				290,250	290,250				290,250	290,250				290,250	290,250
12	5501640	RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM				89,708	89,708				89,708	89,708				89,708	89,708
13	5501680	FEDERAL EMERGENCY MANAGEMENT PERFORMANCE GRANT - INCREASED FUNDING				8,349,725	8,349,725				8,349,725	8,349,725				8,349,725	8,349,725
14	5501750	FEDERALLY DECLARED DISASTER FUNDING				246,351,030	246,351,030				246,351,030	246,351,030				246,351,030	246,351,030
15	5501860	PRE-DISASTER MITIGATION - DIVISION OF EMERGENCY MANAGEMENT				7,828,905	7,828,905				7,828,905	7,828,905				7,828,905	7,828,905
16	5501870	REPETITIVE FLOOD CLAIMS PROGRAM				3,337,857	3,337,857				3,337,857	3,337,857				3,337,857	3,337,857
17	5503000	STATE LOGISTICS RESPONSE CENTER INCREASED FUNDING				298,554	298,554				298,554	298,554				298,554	298,554
18	5503010	DEEPWATER HORIZON BLOCK GRANT FUNDING				775,584	775,584				775,584	775,584				775,584	775,584
19	5503030	KEY STAFF FOR LONG TERM RECOVERY OFFICE				303,565	303,565				303,565	303,565				303,565	303,565
20	5503040	KEY STAFF FOR NON-DISASTER MITIGATION PROGRAMS				62,918	62,918				62,918	62,918				62,918	62,918
21	5503500	U.S. DEPARTMENT OF TRANSPORTATION FUNDING INCREASE				11,455	11,455				11,455	11,455				11,455	11,455
22	5503600	US DEPARTMENT OF COMMERCE FIRSTNET PUBLIC SAFETY NATIONWIDE BROADBAND PROJECT				151,020	151,020				151,020	151,020				151,020	151,020
23	5504050	FLOOD MITIGATION ASSISTANCE PROGRAM				6,023,600	6,023,600				6,023,600	6,023,600				6,023,600	6,023,600
24	990G000 140527	GRANTS AND AIDS - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000
25	DIVISON OF EMERGENCY MANAGEMENT: TOTAL		153.00	-	-	315,183,504	315,183,504	153.00	-	-	315,183,504	315,183,504	153.00	-	-	315,183,504	315,183,504
26																	
27	ECONOMIC OPPORTUNITY, DEPT OF																
28		BASE BUDGET OPERATING COSTS FROM PRIOR YEAR	1,821.00	14,811,404		831,349,909	846,161,313	1,821.00	14,811,404		831,349,909	846,161,313	1,821.00	14,811,404		831,349,909	846,161,313
29	1600010	REALIGNMENT OF FTE, RATE, AND OPERATING BUDGET AUTHORITY TO INSOURCE CONTRACT COMPLIANCE FUNCTIONS - DEDUCT	-4.00			(309,163)	(309,163)	-4.00			(309,163)	(309,163)	-4.00			(309,163)	(309,163)
30	1600020	REALIGNMENT OF FTE, RATE, AND OPERATING BUDGET AUTHORITY TO INSOURCE CONTRACT COMPLIANCE FUNCTIONS - ADD	4.00			309,163	309,163	4.00			309,163	309,163	4.00			309,163	309,163

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LINE #	D34 Issue	D34 Issue Title	HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
31	1600030	REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - ADD	14.00	-	-	575,057	575,057	14.00	-	-	575,057	575,057	14.00	-	-	575,057	575,057
32	2600010	REQUEST REALIGNMENT OF POSITIONS, RATE AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - ADD				327,955	327,955				327,955	327,955				327,955	327,955
33	1600040	REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT	-14.00	-	-	(575,057)	(575,057)	-14.00	-	-	(575,057)	(575,057)	-14.00	-	-	(575,057)	(575,057)
34	2600020	REQUEST REALIGNMENT OF POSITIONS, RATE AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT				(327,955)	(327,955)				(327,955)	(327,955)				(327,955)	(327,955)
35	1600050	REQUEST REALIGNMENT OF POSITION AND RATE (NO OPERATING BUDGET) WITHIN WORKFORCE SERVICES - ADD	1.00	-	-	-	-	1.00	-	-	-	-	1.00	-	-	-	-
36	1600060	REQUEST REALIGNMENT OF POSITION AND RATE (NO OPERATING BUDGET) WITHIN WORKFORCE SERVICES - DEDUCT	-1.00	-	-	-	-	-1.00	-	-	-	-	-1.00	-	-	-	-
37	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING	-5.00	(7,943)	-	(746,581)	(754,524)	-5.00	(7,943)	-	(746,577)	(754,520)	-5.00	(7,943)	-	(746,581)	(754,524)
38	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER		7,943	-	746,581	754,524		7,943	-	746,577	754,520		7,943	-	746,581	754,524
39	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT				(7,349,970)	(7,349,970)				(7,349,970)	(7,349,970)				(7,349,970)	(7,349,970)
40	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD				7,349,970	7,349,970				7,349,970	7,349,970				7,349,970	7,349,970
41	2000300	DEDUCT STATEWIDE ADJUSTMENTS MADE AGAINST NONRECURRING BUDGET AUTHORITY				(3,249)	(3,249)				(3,249)	(3,249)				(3,249)	(3,249)
42	2000500	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - DEDUCT		(480)	-	(1,192,448)	(1,192,928)		(480)	-	(1,192,448)	(1,192,928)		(480)	-	(1,192,448)	(1,192,928)
43	2000600	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - ADD		480	-	1,192,448	1,192,928		480	-	1,192,448	1,192,928		480	-	1,192,448	1,192,928
44	2000700	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - DEDUCT		(43,302)	-	-	(43,302)		(43,302)	-	-	(43,302)		(43,302)	-	-	(43,302)
45	2000800	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - ADD		43,302	-	-	43,302		43,302	-	-	43,302		43,302	-	-	43,302
46	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT				(12,362)	(12,362)				(12,362)	(12,362)				(12,362)	(12,362)
47	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD				12,362	12,362				12,362	12,362				12,362	12,362
48	2401500	REPLACEMENT OF MOTOR VEHICLES				82,000	82,000				82,000	82,000				82,000	82,000
49	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(173,327)	-	-	(173,327)		(173,327)	-	-	(173,327)		(173,327)	-	-	(173,327)
50	3200100	REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT FUNDING				(15,000,000)	(15,000,000)				(15,000,000)	(15,000,000)				(15,000,000)	(15,000,000)
51	33G0400	ADMINISTRATIVE REDUCTIONS - STRATEGIC BUSINESS DEVELOPMENT	-4.00	-	-	(275,392)	(275,392)	-4.00	-	-	(275,392)	(275,392)	-4.00	-	-	(275,392)	(275,392)
52	33V0030	INITIAL SKILLS REVIEW - REDUCE FUNDING BASED ON NUMBER OF PARTICIPANTS				-	-				(700,000)	(700,000)				-	-
53	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS		(4,976)	-	(466,578)	(471,554)		(4,976)	-	(466,578)	(471,554)		(4,976)	-	(466,578)	(471,554)
54	3300200	REDUCE TARGETED ADMINISTRATIVE EXPENSES - EFI OPERATIONS				(2,000,000)	(2,000,000)				-	-				(2,000,000)	(2,000,000)
55	3300250	REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE				(787)	(787)				(787)	(787)				(787)	(787)

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56	3400010	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - DEDUCT		(1,338,804)	-	-	(1,338,804)		(1,338,804)	-	-	(1,338,804)		(1,338,804)	-	-	(1,338,804)
57	3400020	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - ADD		-	-	1,338,804	1,338,804		-	-	1,338,804	1,338,804		-	-	1,338,804	1,338,804
58	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		-	-	-	-		-	-	-	-		-	-	-	-
59	36318C0	REEMPLOYMENT ASSISTANCE BENEFITS SYSTEM REPLACEMENT		-	-	1,193,648	1,193,648		-	-	1,193,648	1,193,648		-	-	1,193,648	1,193,648
60	4B00010	CONTINUATION OF STATE-LEVEL POSITIONS TO ENHANCE FINANCIAL MONITORING AND OVERSIGHT OF REGIONAL WORKFORCE BOARDS	4.00	-	-	375,370	375,370	4.00	-	-	375,370	375,370	4.00	-	-	375,370	375,370
61	4B00020	INSPECTOR GENERAL'S OFFICE - ADDITIONAL STATE POSITIONS NEEDED FOR AUDIT AND INVESTIGATION ACTIVITIES		-	-	-	-	3.00	-	-	234,264	234,264	3.00	-	-	234,264	234,264
62	4700070 4200200	ECONOMIC DEVELOPMENT TOOLS		-	13,231,785	33,037,814	46,269,599	Revert \$26.1	-	8,950,000	70,321,106	79,271,106		-	10,518,352	20,201,247	30,719,599
63	4700070	ECONOMIC DEVELOPMENT TOOLS - Provide language to continue funding for the Florida Manufacturing Extension Partnership		-	-	500,000	500,000		-	-	500,000	500,000		-	-	500,000	500,000
64	4700020	CONTINUE FUNDING FOR THE FLORIDA MANUFACTURING EXTENSION PARTNERSHIP (special appropriation category)		-	-	-	-		-	-	-	-		-	-	-	-
65	4200400	ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN CHINA AND JAPAN		-	-	-	-		-	-	-	-		-	-	-	-
66	4700310	ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN TEL AVIV, ISRAEL		-	-	-	-		-	-	100,000	100,000		-	-	100,000	100,000
67	4200420	ESTABLISH AND MARKET A STATEWIDE BUSINESS BRAND FOR FLORIDA		-	-	-	-		-	1,500,000	-	1,500,000		-	-	-	-
68	4200900	FLORIDA SPORTS FOUNDATION - INCREASE CURRENT FUNDING LEVEL		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000
69	4300100	VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL		-	-	20,000,000	20,000,000		-	3,150,000	11,850,000	15,000,000		-	-	30,338,567	30,338,567
70	4300100	VISIT FLORIDA - Transfer to Space Florida - Marketing Program for Aerospace Industry		-	-	-	-		-	-	1,500,000	1,500,000		-	-	-	-
71	4400120	SPACE FLORIDA - MARKETING PROGRAM FOR AEROSPACE INDUSTRY		-	-	1,500,000	1,500,000		-	-	-	-		-	-	1,500,000	1,500,000
72	4400100	SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL		-	-	6,000,000	6,000,000		-	-	6,000,000	6,000,000		-	-	6,000,000	6,000,000
73	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	-	10,000,000	10,000,000		-	-	5,000,000	5,000,000		-	-	10,000,000	10,000,000
74	4700310	SPACE FLORIDA - MEMORANDUM OF UNDERSTANDING WITH ISRAEL - COLLABORATIVE RESEARCH, DEVELOPMENT AND COMMERCIALIZATION OF AEROSPACE PROJECTS		-	-	-	-		-	-	1,000,000	1,000,000		-	-	-	-
75	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-	-	1,000,000	1,000,000		-	-	6,500,000	6,500,000		-	-	1,000,000	1,000,000
76	4600000	ECONOMIC DEVELOPMENT PROJECTS & INITIATIVES															
77	4100000	West Orange County Economic Development Business Center		-	1,000,000	-	1,000,000		-	-	-	-		-	1,000,000	-	1,000,000
78	4100000	National Entrepreneur Center - Orlando		-	600,000	-	600,000		-	600,000	-	600,000		-	600,000	-	600,000
79	4100000	Bethune-Cookman University Economic Development Consortium		-	250,000	-	250,000		-	-	-	-		-	250,000	-	250,000
80	4600040	Tampa Bay Innovation Center - St. Petersburg Technology Incubator		-	350,000	-	350,000		-	400,000	-	400,000		-	400,000	-	400,000
81	4600060	Urban League of Broward County		-	50,000	-	50,000		-	1,200,000	-	1,200,000		-	-	-	-
81A	NEW	FLORIDA INSTITUTE OF TECHNOLOGY - SPACE EXPLORATION RESEARCH LAB									2,000,000	2,000,000				2,000,000	2,000,000

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82	4700310	CONTINUE FUNDING TO ADVOCATE INTERNATIONAL BUSINESS RELATIONSHIPS															
83	4700310	CAMACOL FLORIDA TRADE				200,000	200,000										
84	4700310	CAMACOL - Florida Trade and Exhibition Center										400,000	400,000				
85	4700310	CAMACOL FILM				200,000	200,000										
86	4200430	ENTERPRISE FLORIDA, INC. - ECONOMIC DEVELOPMENT (Southeast US/Japan & FLOR/KOR)															
87	4700310	Southeast US/Japan & FLOR KOR				200,000	200,000					200,000	200,000				
88	4700310	Agape Outreach Ministries House of Hope															
89	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE				2,000,000	2,000,000					3,000,000	2,000,000				
90	4800030	CONTINUE MILITARY BASE PROTECTION FUNDING				3,000,000	3,000,000					1,000,000	1,000,000				
91	5000110	IMPLEMENT FLORIDA'S ECONOMIC DEVELOPMENT INCENTIVES DATABASE AND PORTAL															
92	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES				250,000	250,000	2.00				250,000	398,000				
93	6100300	INCREASE FUNDING FOR TECHNICAL PLANNING AND ASSISTANCE					185,000						185,000				
94	6200000	REGIONAL PLANNING COUNCILS - COMMUNITY PLANNING											725,000				
95	6200000	REGIONAL PLANNING COUNCILS - STRATEGIC BUSINESS DEVELOPMENT															
96	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE					925,296						925,296				
97	6300050	CONTINUE FUNDING FOR THE HISPANIC BUSINESS INITIATIVE OUTREACH PROGRAM					775,000						775,000				
98	6300110	CONTINUE FUNDING FOR THE ECONOMIC GARDENING TECHNICAL ASSISTANCE PROGRAM					2,000,000										
99	6400030	ESTABLISH OPERATING BUDGET AUTHORITY FOR RECURRING COMMUNITY DEVELOPMENT GRANT PROGRAMS					48,000,000						48,000,000				
100	6600000	HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS															
101	6600000	Metropolitan Ministries Transitional Family Housing Project - Pasco County															
101A		SalvationArmy Transitional Housing Project - Polk County															
102	6200100	Torry Island Master Plan					75,000						75,000				
103	6200100	City of Frostproof Workforce Infrastructure					500,000										
104	6200100	St. Johns River Ferry															
105	6200100	IMG Academy					3,000,000										
106	6200100	Florida Conservation and Technology Park					2,500,000						2,500,000				
107	6200100	North Bay Village - John F. Kennedy Causeway					125,000						125,000				
108	4600010	Rowing Center - Sarasota County															
109	4600020 6200100	Miami Design District - Infrastructure Replacement / Improvements					1,000,000						1,000,000				
110	4600030	Mossy Head Industrial Park Infrastructure - Walton County					1,800,000						1,800,000				
111	4600050	Hernando County - Rogers Park					50,000						50,000				
112	4600050 6200100	Hernando County - Broadband Network					2,000,000						50,000				
113	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE					200,000						200,000				
114	7000020	STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL					500,000						500,000				

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115	8000100 8100000	WORKFORCE DEVELOPMENT PROGRAMS AND PROJECTS																
116	1001508000100	Florida Goodwill Association				750,000	750,000				750,000	750,000				750,000	750,000	
117	8000100	Future Builders of America				250,000	250,000				250,000	250,000				250,000	250,000	
118	8000100	Seaport Employment Training Grant				300,000	300,000									300,000	300,000	
119	8000100	Tampa Bay Workforce Alliance				332,000	332,000				332,000	332,000				332,000	332,000	
119A		Big Brothers Big Sisters JOBS mentoring program				250,000	250,000									250,000	250,000	
120	8100110	INCREASE QUICK RESPONSE TRAINING PROGRAM				3,000,000	3,000,000	BOB			3,150,000	3,150,000				3,000,000	3,000,000	
121	8100120	ECONOMIC SECURITY REPORT - EMPLOYMENT AND EARNINGS OUTCOMES																
122	8100130	FOOD STAMP EMPLOYMENT AND TRAINING (FSET) MATCHING GRANT PROGRAM				2,600,000	2,600,000				2,600,000	2,600,000				2,600,000	2,600,000	
123	8100200 8100250	SKILLS ASSESSMENT AND TRAINING SERVICES			3,800,000		3,800,000			2,300,000		2,300,000			3,800,000		3,800,000	
124	9500040	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE FEDERAL GRANT AWARDS				65,456,916	65,456,916				65,456,916	65,456,916				65,456,916	65,456,916	
125	9500050	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE STATE TRUST FUNDS				5,000	5,000				5,000	5,000				5,000	5,000	
126	9500060	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - DEDUCT				(2,700,000)	(2,700,000)				(2,700,000)	(2,700,000)				(2,700,000)	(2,700,000)	
127	9500070	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - ADD				2,700,000	2,700,000				2,700,000	2,700,000				2,700,000	2,700,000	
128	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																
129	143150	RURAL INFRASTRUCTURE				1,600,000	1,600,000				1,600,000	1,600,000				1,600,000	1,600,000	
130	143150	DEFENSE INFRASTRUCTURE				1,600,000	1,600,000				1,600,000	1,600,000				1,600,000	1,600,000	
131	990M000 080903	MAINTENANCE AND REPAIR - REED ACT BUILDINGS PROJECTS - STATEWIDE				361,000	361,000				361,000	361,000				361,000	361,000	
132	ECONOMIC OPPORTUNITY, DEPT OF: TOTAL		1,616.00	13,294,297	33,081,785	824,321,751	870,697,833	1,621.00	13,294,297	33,250,000	855,312,307	901,856,604	1,621.00	13,294,297	32,368,352	825,281,015	870,943,664	
133																		
134	STATE, DEPT OF																	
135		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	407.00	35,982,508		28,602,189	64,584,697	407.00	35,982,508		28,602,189	64,584,697	407.00	35,982,508		28,602,189	64,584,697	
136	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(17,842)			(17,842)		(17,842)			(17,842)		(17,842)			(17,842)	
137	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD		17,842			17,842		17,842			17,842		17,842			17,842	
138	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(324)			(324)		(324)			(324)		(324)			(324)	
139	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY																
140	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET				(284,062)	(284,062)				(284,062)	(284,062)				(284,062)	(284,062)	
141	33G0720	DIVISION OF CULTURAL AFFAIRS - ELIMINATE EXCESS BUDGET				(74,969)	(74,969)				(74,969)	(74,969)				(74,969)	(74,969)	
142	33V0090	OPERATIONAL REDUCTIONS IN ELECTIONS		(63,000)			(63,000)		(63,000)			(63,000)		(63,000)			(63,000)	
143	33V0100	BUILDING RENT SAVINGS		(147,799)			(147,799)		(147,799)			(147,799)		(147,799)			(147,799)	
144	33V0110	MANAGEMENT EFFICIENCIES WITHIN THE CORPORATIONS PROGRAM		(360,666)			(360,666)		(360,666)			(360,666)		(360,666)			(360,666)	
145	33V0190	MANAGEMENT STAFFING REDUCTIONS						-5.00	(286,804)			(286,804)						
146	33V0240	RENT FUND SHIFT IN LIBRARY AND INFORMATION SERVICES		(65,000)			(65,000)		(65,000)			(65,000)		(65,000)			(65,000)	
147	33V0290	ADMINISTRATIVE CODE AND WEEKLY EXPENSE CATEGORY REDUCTION				(49,645)	(49,645)				(49,645)	(49,645)				(49,645)	(49,645)	
148	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS		(271)			(271)		(271)			(271)		(271)			(271)	
149	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(15,450)			(15,450)		(15,450)			(15,450)		(15,450)			(15,450)	

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LINE #	D3A Issue	D3A Issue Title	HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
150	4100200	HISTORIC PROPERTIES-MAINTENANCE		-	500,000	-	500,000			200,000	-	200,000		-	200,000	-	200,000
151	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000
152	4800200	TENANT IMPROVEMENT REIMBURSEMENT		-	166,667	-	166,667		-	166,667	-	166,667		-	166,667	-	166,667
153	4900100	CULTURAL AND MUSEUM GRANTS		-	5,000,000	-	5,000,000		-	5,000,000	-	5,000,000		-	5,000,000	-	5,000,000
154		Clearwater Marine Museum		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000
155		Bay of Pigs Museum		-	900,000	-	900,000		-	900,000	-	900,000		-	900,000	-	900,000
156		Coral Gables Museum		-	200,000	-	200,000		-	200,000	-	200,000		-	200,000	-	200,000
157	4900100	Florida Holocaust Museum		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000
	7900050	Florida Holocaust Museum - St. Petersburg		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000
157A	NEW	MILITARY MUSEUM OF SOUTH FLORIDA - MIAMI-DADE		-		-			-	500,000	-	500,000		-	500,000	-	500,000
158	4900200	CULTURE BUILDS FLORIDA		-	830,523	-	830,523		-	830,523	-	830,523		-	830,523	-	830,523
159	4900400	FLORIDA HUMANITIES COUNCIL		-	350,000	-	350,000		-	350,000	-	350,000		-	350,000	-	350,000
160	4900700	BLACK CULTURAL TOURISM ENHANCEMENT COMMISSION		-	-	-	-		-	1,000,000	-	1,000,000		-	-	-	-
161	5600000	LIBRARY COOPERATIVE GRANT PROGRAM		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000
162	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES		5,339,607	3,627,192	-	8,966,799		8,031,398	-	-	8,031,398		9,030,232	-	-	9,030,232
162A	7100030	INTERNATIONAL AFFAIRS COORDINATION		-	-	-	-	1.00	74,326	18,782	-	93,088		-	-	-	-
163	7200000	ACTOR'S PLAYHOUSE PERFORMING ARTS PROGRAM		-	200,000	-	200,000		-	200,000	-	200,000		-	200,000	-	200,000
164	7400000	HISTORIC PRESERVATION GRANTS (Subtotal)		-	7,644,523	-	7,644,523		-	7,565,773	-	7,565,773		-	7,994,523	-	7,994,523
165	7400000	Small Matching Grants - Statewide		-	1,398,773	-	1,398,773		-	1,398,773	-	1,398,773		-	1,398,773	-	1,398,773
166	7400000	Golden Gate Building, Martin County Interior renovations.		-	200,000	-	200,000		-	200,000	-	200,000		-	200,000	-	200,000
167	7400000	Calhoun County Historic Courthouse Renovation and Repairs		-	649,000	-	649,000		-	649,000	-	649,000		-	649,000	-	649,000
168	7400000	City of Port St. Joe, Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project		-	325,000	-	325,000		-	325,000	-	325,000		-	325,000	-	325,000
169	7400000	Ximenez-Fatio House Museum Restoration, St. Johns County		-	300,000	-	300,000		-	300,000	-	300,000		-	300,000	-	300,000
170	7400000	St. Augustine Historical Documentary Film		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000
171	7400000	Government House Phase II Renovations, City of St. Augustine		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000
172	7400000	Alcazar Hotel/Lightner Museum Restoration, City of St. Augustine		-	750,000	-	750,000		-	750,000	-	750,000		-	750,000	-	750,000
173	7400000	Chinsegut Hill Historic Plantation - The Manor House Restoration		-	150,000	-	150,000		-	150,000	-	150,000		-	500,000	-	500,000
174	7400000	Restoration of the Capital Theatre - City of St. Petersburg (See line 186)		-	-	-	-	See line #186	-	-	-	-		-	-	-	-
175	7400000	Preservation of Historic Properties - City of St. Augustine, 40 St. George Street		-	750,000	-	750,000		-	750,000	-	750,000		-	750,000	-	750,000
176	7400000	Captain Hendry House Rehabilitation - LaBelle		-	43,000	-	43,000		-	43,000	-	43,000		-	43,000	-	43,000
177	7400000	Historic Hendry County Courthouse Renovation		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000
178	7400000	Fannye Ponder House - St. Petersburg		-	78,750	-	78,750		-	-	-	-		-	78,750	-	78,750
179	8500700	RESEARCH AND DEVELOPMENT LIBRARIES - ORANGE COUNTY LIBRARY		-	250,000	-	250,000		-	250,000	-	250,000		-	250,000	-	250,000
180	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000
181	990C000 080956	CODE CORRECTIONS Facilities & Maintenance Repairs - Mission San Luis		-	-	-	-		-	100,000	-	100,000		-	100,000	-	100,000
182	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-	-		-	-	-	-		-	-	-	-
183	140015	SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM (Subtotal)		-	4,150,000	-	4,150,000		-	4,650,000	-	4,650,000		-	4,150,000	-	4,150,000
184		Historic Cocoa Village Playhouse		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000
185		Murray Studio Theater at Ruth Eckerd Hall		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000

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LINE #	D3A Issue	D3A Issue Title	HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2							
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
186		Capitol Theatre Renovation - Clearwater (See line 174)		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	
187		Frank Lloyd Wright House, Florida Southern College		-	750,000	-	750,000		-	750,000	-	750,000		-	750,000	-	750,000	
188		Holocaust Documentation and Education Center Rail Car		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000	
189		Miami Science Museum		-	100,000	-	100,000		-	100,000	-	100,000		-	100,000	-	100,000	
190		Naples Botanical Gardens		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000	
191	990G000 4900600	Florida African American Heritage Preservation Network		-	300,000	-	300,000		-	300,000	-	300,000		-	300,000	-	300,000	
191A		Tampa Bay Performing Arts Center		-	-	-	-		-	500,000	-	500,000		-	-	-	-	
192	140020	SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES (Subtotal)		-	1,898,874	-	1,795,724		-	1,898,874	-	1,898,874		-	1,898,874	-	1,898,874	
193		Stephen Foster Carillon Tower Restoration, Stephen Foster Folk Culture Center State Park, DEP		-	347,000	-	347,000		-	347,000	-	347,000		-	347,000	-	347,000	
194		Completion of Historic Roof - Archbold Biological Station, Highlands		-	348,724	-	348,724		-	348,724	-	348,724		-	348,724	-	348,724	
195		Bok Tower Gardens Tower Restoration - Phase V, The Bok Tower Gardens Foundation		-	350,000	-	350,000		-	350,000	-	350,000		-	350,000	-	350,000	
196		Restoration of the Annie Pfeiffer Chapel, Florida Southern College		-	350,000	-	350,000		-	350,000	-	350,000		-	350,000	-	350,000	
196A		Buckland House Restoration - Duval		-	103,150	-	103,150		-	103,150	-	103,150		-	103,150	-	103,150	
197		Rehabilitation of Mt. Vernon Arsenal Powder Magazine, Florida State Hospital		-	-	-	-		-	-	-	-		-	-	-	-	
198		Historic Hampton House Motel Restoration, Historic Hampton House Community Trust, Inc.		-	-	-	-		-	-	-	-		-	-	-	-	
199		Pensacola Lighthouse Renovation, Pensacola Lighthouse Community Trust, Inc.		-	-	-	-		-	-	-	-		-	-	-	-	
200		Fort Zachary Taylor, Batteries Adair and Osceola Construction Plans, DEP		-	-	-	-		-	-	-	-		-	-	-	-	
201		Exploring Luna's 1559 Fleet, Archaeology Institute, University of West Florida		-	-	-	-		-	-	-	-		-	-	-	-	
202		Restoration of Addison Mizner's Memorial Fountain, Town of Palm Beach		-	-	-	-		-	-	-	-		-	-	-	-	
203		Flagler College, Ponce de Leon Dining Hall/Hotel Ponce de Leon, St. Augustine		-	400,000	-	400,000		-	400,000	-	400,000		-	400,000	-	400,000	
204	990M000	MAINTENANCE AND REPAIR		-	-	-	-		-	-	-	-		-	-	-	-	
205	080902	The Grove - Repair & Maintenance/ADA Compliance - DMS Managed		-	250,000	-	250,000	See s. 59 of SB 1500	-	250,000	-	250,000		-	250,000	-	250,000	
206	990S000	SPECIAL PURPOSE		-	-	-	-		-	-	-	-		-	-	-	-	
207	083853	Museum of Florida History Permanent Exhibit		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	
208	STATE, DEPT OF: TOTAL		407.00	40,669,605	30,967,779	28,193,513	99,727,747		403.00	43,148,918	29,080,599	28,193,513	100,423,030	407.00	44,360,230	27,990,587	28,193,513	100,544,330
209																		
210	TRANSPORTATION, DEPT OF																	
211		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	6,939,000	-	-	773,437,620	773,437,620	6,939,000	-	-	773,437,620	773,437,620	6,939,000	-	-	773,437,620	773,437,620	
212		BASE BUDGET - DEBT SERVICE FINED CAPITAL OUTLAY (REQ)		-	-	155,992,303	155,992,303		-	-	155,992,303	155,992,303		-	-	155,992,303	155,992,303	
213	160S010	CORRECT FUND SOURCE IDENTIFIER - DEDUCT		-	-	(385,613)	(385,613)		-	-	(385,613)	(385,613)		-	-	(385,613)	(385,613)	
214	160S020	CORRECT FUND SOURCE IDENTIFIER - ADD BACK		-	-	385,613	385,613		-	-	385,613	385,613		-	-	385,613	385,613	
215	1601010	REALIGN BASE - DEDUCT SIDE		-	-	(505)	(505)		-	-	(505)	(505)		-	-	(505)	(505)	
216	1601020	REALIGN BASE - ADD SIDE		-	-	505	505		-	-	505	505		-	-	505	505	
217	1805010	REALIGN EXISTING POSITIONS - DEDUCT SIDE	-27.00	-	-	(1,728,142)	(1,728,142)	-27.00	-	-	(1,728,142)	(1,728,142)	-27.00	-	-	(1,728,142)	(1,728,142)	
218	1805020	REALIGN EXISTING POSITIONS - ADD SIDE	27.00	-	-	1,728,142	1,728,142	27.00	-	-	1,728,142	1,728,142	27.00	-	-	1,728,142	1,728,142	
219	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	-28.00	-	-	(1,670,743)	(1,670,743)	-28.00	-	-	(1,670,743)	(1,670,743)	-28.00	-	-	(1,670,743)	(1,670,743)	

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LINE #	DJA Issue	DJA Issue Title	HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
220	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	28.00	-	-	1,670,743	1,670,743	28.00	-	-	1,670,743	1,670,743	28.00	-	-	1,670,743	1,670,743
221	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		-	-	-	-		-	-	-	-		-	-	-	-
222	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD		-	-	-	-		-	-	-	-		-	-	-	-
223	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-	(3,060)	(3,060)		-	-	(3,060)	(3,060)		-	-	(3,060)	(3,060)
224	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-	3,060	3,060		-	-	3,060	3,060		-	-	3,060	3,060
225	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-	282,000	282,000		-	-	282,000	282,000		-	-	282,000	282,000
226	2403100	ADDITIONAL EQUIPMENT FOR THE MATERIALS AND TESTING LABORATORIES		-	-	180,000	180,000		-	-	180,000	180,000		-	-	180,000	180,000
227	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	64,232	64,232		-	-	64,232	64,232		-	-	64,232	64,232
228	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	-	-		-	-	-	-		-	-	-	-
229	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY		-	-	129,451	129,451		-	-	129,451	129,451		-	-	129,451	129,451
230	3007000	INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT		-	-	243,690	243,690		-	-	243,690	243,690		-	-	243,690	243,690
231	3200100	REDUCE GRANTS AND AID - TRANSPORTATION DISADVANTAGED - MEDICAID		-	-	(4,134,493)	(4,134,493)		-	-	(4,134,493)	(4,134,493)		-	-	(4,134,493)	(4,134,493)
232	33V0550	VACANT POSITION REDUCTIONS	-300.00	-	-	(9,542,312)	(9,542,312)	-300.00	-	-	(9,542,312)	(9,542,312)	-300.00	-	-	(9,542,312)	(9,542,312)
233	33V4250	REDUCE BASE FUNDING - ELIMINATE TRANSFER TO DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES - MOTOR CARRIER COMPLIANCE PROGRAM		-	-	(21,021,798)	(21,021,798)		-	-	(21,021,798)	(21,021,798)		-	-	(21,021,798)	(21,021,798)
234	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	(5,308)	(5,308)		-	-	(5,308)	(5,308)		-	-	(5,308)	(5,308)
235	36230C0	MODIFICATION OF COMPUTER APPLICATIONS FOR FEDERAL ELECTRONIC DOCUMENT SHARING CAPABILITY		-	-	877,846	877,846		-	-	877,846	877,846		-	-	877,846	877,846
236	36250C0	CONSTRUCTION MATERIAL ACCEPTANCE CERTIFICATION		-	-	992,000	992,000		-	-	992,000	992,000		-	-	992,000	992,000
237	36330C0	APPLICATION DEVELOPMENT FOR WEIGH STATIONS		-	-	300,000	300,000		-	-	300,000	300,000		-	-	300,000	300,000
238	33013C0	STAFFING REDUCTIONS TO SUPPORT APPLICATION DEVELOPMENT PROCESSES	-9.00	-	-	-	-	-9.00	-	-	-	-	-9.00	-	-	-	-
239	55013C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - DEDUCT		-	-	(800,000)	(800,000)		-	-	(800,000)	(800,000)		-	-	(800,000)	(800,000)
240	55014C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - ADD		-	-	800,000	800,000		-	-	800,000	800,000		-	-	800,000	800,000
241	5504500	SUPPORT COSTS FOR BUILDINGS		-	-	69,756	69,756		-	-	69,756	69,756		-	-	69,756	69,756
242	5504800	EMERGENCY REPAIRS STATE BUILDINGS AND GROUNDS - OPERATING		-	-	250,000	250,000		-	-	250,000	250,000		-	-	250,000	250,000
243	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES		-	-	156,804	156,804		-	-	156,804	156,804		-	-	156,804	156,804
244	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE		-	-	84,673	84,673		-	-	84,673	84,673		-	-	84,673	84,673
245	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-	12,633,053	12,633,053		-	-	12,633,053	12,633,053		-	-	12,633,053	12,633,053
246	6002400	Transportation Disadvantaged Study (Item 1830 proviso)		-	-	200,000	200,000		-	-	200,000	200,000		-	-	200,000	200,000
247	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES		-	-	5,870,420	5,870,420		-	-	5,870,420	5,870,420		-	-	5,870,420	5,870,420
248	7200000	FINANCIAL ANALYSIS STUDY - TAMPA BAY REGIONAL TRANSPORTATION AUTHORITY		-	-	-	-		-	-	200,000	200,000		-	-	200,000	200,000
249	990C000	CODE CORRECTIONS (Subtotal)		-	-	5,227,986	5,227,986		-	-	5,227,986	5,227,986		-	-	5,227,986	5,227,986
250	080002	Minor Renovations, Repairs, and Improvements - Statewide		-	-	3,775,002	3,775,002		-	-	3,775,002	3,775,002		-	-	3,775,002	3,775,002

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LINE #	D3A Issue	D3A Issue Title	HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
251	088566	Tampa Distric Headquarters Roof Replacement				1,452,984	1,452,984				1,452,984	1,452,984				1,452,984	1,452,984
252	990E000	ENVIRONMENTAL PROJECTS - Environmental Site Restoration (088763)				1,045,000	1,045,000				1,045,000	1,045,000				1,045,000	1,045,000
253	990F000	SUPPORT FACILITIES - Sarasota-Manatee Operations Center Construction (088650)				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
254	990M000	MAINTENANCE AND REPAIR - Minor Renovations, Repairs and Improvements Statewide (080002)				-	-				-	-				-	-
255	990S000	SPECIAL PURPOSE - Highway Beautification Grants (080002)				800,000	800,000				800,000	800,000				800,000	800,000
256	990T000	TRANSPORTATION WORK PROGRAM				8,472,081,205	8,472,081,205				8,521,331,205	8,521,331,205				8,520,831,205	8,520,831,205
257	060047	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS				25,003,221	25,003,221				25,003,221	25,003,221				25,003,221	25,003,221
258	086575	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)				27,661,567	27,661,567				27,661,567	27,661,567				27,661,567	27,661,567
259	085576	SMALL COUNTY OUTREACH PROGRAM (SCOP)				49,205,899	49,205,899				49,205,899	49,205,899				49,205,899	49,205,899
260	088572	COUNTY TRANSPORTATION PROGRAMS				74,924,146	74,924,146				74,924,146	74,924,146				74,924,146	74,924,146
261	088577	MULTI-USE TRAIL SYSTEM Coast to Coast Connector Trail				-	-				50,000,000	50,000,000				50,000,000	50,000,000
262	088703	BOND GUARANTEE				500,000	500,000				500,000	500,000				500,000	500,000
263	088704	TRANSPORTATION PLANNING CONSULTANTS				62,730,550	62,730,550				62,730,550	62,730,550				62,730,550	62,730,550
264	088712	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS				397,744,444	397,744,444				397,744,444	397,744,444				397,744,444	397,744,444
265	088716	INTRASTATE HIGHWAY CONSTRUCTION				2,933,656,165	2,933,656,165				2,933,656,165	2,933,656,165				2,933,656,165	2,933,656,165
266	088717	ARTERIAL HIGHWAY CONSTRUCTION				698,884,498	698,884,498				698,884,498	698,884,498				698,884,498	698,884,498
267	088718	CONSTRUCTION INSPECTION CONSULTANTS				400,493,386	400,493,386				400,493,386	400,493,386				400,493,386	400,493,386
268	088719	AVIATION DEVELOPMENT/GRANTS				160,344,697	160,344,697				160,344,697	160,344,697				160,344,697	160,344,697
269	088774	PUBLIC TRANSIT DEVELOPMENT/GRANTS				421,487,094	421,487,094				421,487,094	421,487,094				421,487,094	421,487,094
270	088777	RIGHT-OF-WAY LAND ACQUISITION				725,252,977	725,252,977				725,252,977	725,252,977				725,252,977	725,252,977
271	088790	SEAPORT - ECONOMIC DEVELOPMENT				15,000,000	15,000,000				15,000,000	15,000,000				15,000,000	15,000,000
272	088791	SEAPORTS ACCESS PROGRAM				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
273	088794	SEAPORT GRANTS				243,069,966	243,069,966				243,069,966	243,069,966				243,069,966	243,069,966
274	088796	HIGHWAY SAFETY CONSTRUCTION/GRANTS				143,366,803	143,366,803				143,366,803	143,366,803				143,366,803	143,366,803
275	088797	RESURFACING				523,879,714	523,879,714				523,879,714	523,879,714				523,879,714	523,879,714
276	088799	BRIDGE CONSTRUCTION				290,402,820	290,402,820				290,402,820	290,402,820				290,402,820	290,402,820
277	088807	SEAPORT INVESTMENT PROGRAM				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000
278	088808	RAIL DEVELOPMENT/GRANTS				183,996,895	183,996,895				183,996,895	183,996,895				183,996,895	183,996,895
279	088809	INTERMODAL DEVELOPMENT/GRANTS				51,665,648	51,665,648				51,665,648	51,665,648				51,665,648	51,665,648
280		St Johns River Ferry Commission - Ferry Boat Repairs				1,000,000	1,000,000				500,000	500,000				-	-
281		Transportation Hub Facility at SR 7 and Oakland Boulevard in Broward County				500,000	500,000				500,000	500,000				500,000	500,000
282	088810	CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS				19,146,000	19,146,000				19,146,000	19,146,000				19,146,000	19,146,000
283	088849	PRELIMINARY ENGINEERING CONSULTANTS				647,112,712	647,112,712				647,112,712	647,112,712				647,112,712	647,112,712
284		Pine Hills Pedestrian Bridge, State Road 438 (Silver Star Road)				800,000	800,000				800,000	800,000				800,000	800,000
285	088850	HIGHWAY BEAUTIFICATION GRANTS				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
286	088853	RIGHT-OF-WAY SUPPORT				61,695,619	61,695,619				61,695,619	61,695,619				61,695,619	61,695,619
287	088854	TRANSPORTATION PLANNING GRANTS				28,813,523	28,813,523				28,813,523	28,813,523				28,813,523	28,813,523
288		Toll Feasibility Study/Right of Way Needs - Tampa Bay Regional Transportation Authority/FDOT Project Development Concept Study				250,000	250,000				-	-				-	-
289	088857	MATERIALS AND RESEARCH				17,053,184	17,053,184				17,053,184	17,053,184				17,053,184	17,053,184
290	088864	BRIDGE INSPECTION				18,086,171	18,086,171				18,086,171	18,086,171				18,086,171	18,086,171
291	088865	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND				13,516,000	13,516,000				13,516,000	13,516,000				13,516,000	13,516,000
292		Glades Area Street Resurfacing - Belle Glade				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000

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LINE #	DJA Issue	DJA Issue Title	HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
293		N.W. 21st Street Roadway Improvement - Lauderdale Lakes		-	-	484,000	484,000		-	-	484,000	484,000		-	-	484,000	484,000
294	088866	TRAFFIC ENGINEERING CONSULTANTS		-	-	74,266,034	74,266,034		-	-	74,266,034	74,266,034		-	-	74,266,034	74,266,034
295	088867	LOCAL GOVERNMENT REIMBURSEMENT		-	-	12,029,754	12,029,754		-	-	12,029,754	12,029,754		-	-	12,029,754	12,029,754
296	088876	TOLL OPERATION CONTRACTS		-	-	62,662,370	62,662,370		-	-	62,662,370	62,662,370		-	-	62,662,370	62,662,370
297	088920	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	29,362,854	29,362,854		-	-	29,362,854	29,362,854		-	-	29,362,854	29,362,854
298	088922	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	35,062,500	35,062,500		-	-	35,062,500	35,062,500		-	-	35,062,500	35,062,500
299	089070	DEBT SERVICE		-	-	(1,030,006)	(1,030,006)		-	-	(1,030,006)	(1,030,006)		-	-	(1,030,006)	(1,030,006)
300		TRANSPORTATION, DEPT OF: TOTAL	6,630.00	-	-	9,406,214,128	9,406,214,128	6,630.00	-	-	9,455,664,128	9,455,664,128	6,630.00	-	-	9,455,164,128	9,455,164,128
301																	
302		MILITARY AFFAIRS, DEPT OF															
303		BASH BUDGET OPERATING COSTS FROM PRIOR YEAR	397.00	15,745,473	-	40,859,748	56,605,221	397.00	15,745,473	-	40,859,748	56,605,221	397.00	15,745,473	-	40,859,748	56,605,221
304	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(88)	-		(88)		(88)	-		(88)		(88)	-		(88)
305	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD		88	-		88		88	-		88		88	-		88
306	1800210	REALIGN OPERATING FUNDING - DEDUCT	-15.00	(872,405)	-		(872,405)	-15.00	(872,405)	-		(872,405)	-15.00	(872,405)	-		(872,405)
307	1800220	REALIGN OPERATING FUNDING - ADD	15.00	872,405	-		872,405	15.00	872,405	-		872,405	15.00	872,405	-		872,405
308	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT		-	-	(100,000)	(100,000)		-	-	(100,000)	(100,000)		-	-	(100,000)	(100,000)
309	2000200	REALIGNMENT OF EXPENDITURES - ADD		-	-	100,000	100,000		-	-	100,000	100,000		-	-	100,000	100,000
310	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		75,000	-	131,800	206,800		75,000	-	131,800	206,800		75,000	-	131,800	206,800
311	2402000	ADDITIONAL EQUIPMENT		-	-	493,450	493,450		-	-	493,450	493,450		-	-	493,450	493,450
312	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING		-	-	793,500	793,500		-	-	793,500	793,500		-	-	793,500	793,500
	3000300	INTEGRATED STATE EMERGENCY RESPONSE AND OPERATIONS		100,000	-		100,000		100,000	-		100,000		100,000	-		100,000
314	3000310	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT	20.00	-	-	906,192	906,192	20.00	-	-	906,192	906,192	20.00	-	-	906,192	906,192
315	3000320	ADMINISTRATIVE SUPPORT FOR CAMP BLANDING	1.00	-	-	41,368	41,368	1.00	-	-	41,368	41,368	1.00	-	-	41,368	41,368
316	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-				-	-				-	-		
317	3201000	REDUCE CONTRACTED SERVICES POSITIONS TO FULL TIME EQUIVALENT POSITIONS		-	-	(600,000)	(600,000)		-	-	(600,000)	(600,000)		-	-	(600,000)	(600,000)
318	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS		-	-	(32,760)	(32,760)		-	-	(32,760)	(32,760)		-	-	(32,760)	(32,760)
319	38210C0	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM		25,000	-		25,000		25,000	-		25,000		25,000	-		25,000
320	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		1,690,625	-		1,690,625		-	845,314	-	845,314		-	1,690,625	-	1,690,625
321	4200500	FORWARD MARCH PROGRAM		1,250,000	-		1,250,000		-	1,250,000	-	1,250,000		-	1,250,000	-	1,250,000
322	4200600	ABOUT FACE PROGRAM		750,000	-		750,000		-	750,000	-	750,000		-	750,000	-	750,000
323	4200700	YOUTH CHALLENGE PROGRAM		-	-	400,000	400,000		-	-	400,000	400,000		-	-	400,000	400,000
324	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		-	150,436		150,436		-	150,436		150,436		-	150,436		150,436
325	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES		-	-	150,000	150,000		-	-	150,000	150,000		-	-	150,000	150,000
326	990M000	MAINTENANCE AND REPAIR - Florida Readiness Centers Revitalization Plan - Statewide (086937)		-	15,000,000		15,000,000		-	15,000,000		15,000,000		-	15,000,000		15,000,000
327	990S000	SPECIAL PURPOSE (Subtotal)		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000
328	087012	Design - Infantry Squad Battle Course		-	-	500,000	500,000		-	-	500,000	500,000		-	-	500,000	500,000
329	087013	Design - Modified Record Fire Range		-	-	500,000	500,000		-	-	500,000	500,000		-	-	500,000	500,000
330		MILITARY AFFAIRS, DEPT OF: TOTAL	418.00	19,636,098	15,150,436	44,143,298	78,929,832	418.00	15,945,473	17,995,750	44,143,298	78,084,521	418.00	15,945,473	18,841,061	44,143,298	78,929,832
331																	
332		HIGHWAY SAFETY/MTR VEH, DEPT															

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LINE #	DJA ISSUE	DJA ISSUE TITLE	HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
333		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	4,498.50	-	-	391,292,422	391,292,422	4,498.50	-	-	391,292,422	391,292,422	4,498.50	-	-	391,292,422	391,292,422
334	160A210	ADJUST POSITION AND RATE LEDGER, MOTORIST SERVICES PROGRAM	-30.00	-	-	(30)	(30)	-30.00	-	-	(30)	(30)	-30.00	-	-	(30)	(30)
335	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		-	-	(1,143)	(1,143)		-	-	(1,143)	(1,143)		-	-	(1,143)	(1,143)
336	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD		-	-	1,143	1,143		-	-	1,143	1,143		-	-	1,143	1,143
337	160F070	TRANSFER FUNDS FROM OTHER PERSONAL SERVICES TO EXPENSES AND CONTRACTED SERVICES, TO FUND THIRD FLORIDA HIGHWAY PATROL ACADEMY CLASS		-	-	(763,069)	(763,069)		-	-	(763,069)	(763,069)		-	-	(763,069)	(763,069)
338	160F080	TRANSFER FUNDS TO EXPENSES AND CONTRACTED SERVICES FROM OTHER PERSONAL SERVICES, TO FUND THIRD HIGHWAY PATROL ACADEMY CLASS		-	-	763,069	763,069		-	-	763,069	763,069		-	-	763,069	763,069
339	160M100	BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		-	-	(31,382)	(31,382)		-	-	(31,382)	(31,382)		-	-	(31,382)	(31,382)
340	160M120	ADD BACK OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		-	-	31,382	31,382		-	-	31,382	31,382		-	-	31,382	31,382
341	1600610	TRANSFER FROM SALARIES AND BENEFITS CATEGORY TO CONTRACTED SERVICES FOR RECRUITMENT AND ADVERTISING CAMPAIGN - DEDUCT		-	-	(258,609)	(258,609)		-	-	(258,609)	(258,609)		-	-	(258,609)	(258,609)
342	1600620	TRANSFER TO CONTRACTED SERVICES FROM SALARIES AND BENEFITS FOR RECRUITMENT AND ADVERTISING CAMPAIGN - ADD		-	-	258,609	258,609		-	-	258,609	258,609		-	-	258,609	258,609
343	2000010	TRANSFER POSITIONS FROM MOTORIST SERVICES TO THE FLORIDA HIGHWAY PATROL - DEDUCT	-6.00	-	-	(301,477)	(301,477)	-6.00	-	-	(301,477)	(301,477)	-6.00	-	-	(301,477)	(301,477)
344	2000020	TRANSFER POSITIONS TO THE FLORIDA HIGHWAY PATROL FROM MOTORIST SERVICES - ADD	6.00	-	-	301,477	301,477	6.00	-	-	301,477	301,477	6.00	-	-	301,477	301,477
345	2000070	TRANSFER FROM SALARIES AND BENEFITS TO OVERTIME - FLORIDA HIGHWAY PATROL PROGRAM - DEDUCT		-	-	(537,129)	(537,129)		-	-	(537,129)	(537,129)		-	-	(537,129)	(537,129)
346	2000080	TRANSFER TO OVERTIME FROM SALARIES AND BENEFITS - FLORIDA HIGHWAY PATROL PROGRAM - ADD		-	-	537,129	537,129		-	-	537,129	537,129		-	-	537,129	537,129
347	2000210	TRANSFER POSITION FROM THE FLORIDA HIGHWAY PATROL PROGRAM TO THE KIRKMAN DATA CENTER PROGRAM - DEDUCT	-1.00	-	-	(83,516)	(83,516)	-1.00	-	-	(83,516)	(83,516)	-1.00	-	-	(83,516)	(83,516)
348	2000220	TRANSFER POSITION TO THE KIRKMAN DATA CENTER PROGRAM FROM THE FLORIDA HIGHWAY PATROL - DEDUCT	1.00	-	-	83,516	83,516	1.00	-	-	83,516	83,516	1.00	-	-	83,516	83,516
349	2000640	TRANSFER FROM MOBILE DATA TERMINAL TO COMMUNICATIONS, FLORIDA HIGHWAY PATROL PROGRAM		-	-	(870,000)	(870,000)		-	-	(870,000)	(870,000)		-	-	(870,000)	(870,000)
350	2000650	TRANSFER TO COMMUNICATIONS FROM MOBILE DATA TERMINAL, FLORIDA HIGHWAY PATROL PROGRAM		-	-	870,000	870,000		-	-	870,000	870,000		-	-	870,000	870,000
351	2004C10	TRANSFER TO TAX COLLECTOR NETWORK FROM DEFERRED-PAYMENT COMMODITY TO FUND REFRESH OF THE FLORIDA REAL TIME INFORMATION SYSTEM - ADD		-	-	1,426,295	1,426,295		-	-	1,426,295	1,426,295		-	-	1,426,295	1,426,295
352	2004C20	TRANSFER FROM DEFERRED-PAYMENT COMMODITY TO TAX COLLECTOR NETWORK TO FUND REFRESH FLORIDA REAL TIME VEHICLE INFORMATION SYSTEM - DEDUCT		-	-	(1,426,295)	(1,426,295)		-	-	(1,426,295)	(1,426,295)		-	-	(1,426,295)	(1,426,295)
353	2401080	REPLACE REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS, FLORIDA HIGHWAY PATROL PROGRAM		-	-	787,275	787,275		-	-	787,275	787,275		-	-	787,275	787,275

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LINE #	DJA Issue	DJA Issue Title	HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
354	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL				7,350,797	7,350,797				7,350,797	7,350,797				7,350,797	7,350,797
355	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				174,446	174,446				174,446	174,446				174,446	174,446
356	3000580	PROVIDE FUNDING FOR THE STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM				4,882,980	4,882,980				4,882,980	4,882,980				4,882,980	4,882,980
357	3000780	REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANTS - ADD				775,749	775,749				775,749	775,749				775,749	775,749
358	3000790	REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANTS - DEDUCT				(775,749)	(775,749)				(775,749)	(775,749)				(775,749)	(775,749)
359	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY				-	-				-	-				-	-
360	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM				-	-				250,000	250,000				250,000	250,000
361	3007501	REDUCE CONTRACTED SERVICES TO FUND ABATE				-	-				-	-				-	-
362	3007610	CONTINUE FUNDING FOR THE 2010 DRIVER'S LICENSE SECURITY GRANT PROGRAM				455,000	455,000				455,000	455,000				455,000	455,000
363	3007620	CONTINUE FUNDING FOR THE 2011 DRIVER'S LICENSE SECURITY GRANT PROGRAM				978,411	978,411				978,411	978,411				978,411	978,411
364	93V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM				(1,000,000)	(1,000,000)				(1,000,000)	(1,000,000)				(1,000,000)	(1,000,000)
365	33V0210	CLOSE STATE OPERATED DRIVER LICENSE OFFICES	-38.00			(945,100)	(945,100)	-38.00			(945,100)	(945,100)	-38.00			(945,100)	(945,100)
366	33V0260	RELOCATE LEASED OFFICE FACILITIES TO A STATE-OWNED FACILITY				(59,800)	(59,800)				(59,800)	(59,800)				(59,800)	(59,800)
367	33V0270	CONTINUED EFFICIENCIES FROM MOTORIST SERVICES REORGANIZATION	-1.00			(31,079)	(31,079)	-1.00			(31,079)	(31,079)	-1.00			(31,079)	(31,079)
368	33V0290	REDUCTION DUE TO FINANCIAL RESPONSIBILITY MODERNIZATION	-1.00			(95,759)	(95,759)	-1.00			(95,759)	(95,759)	-1.00			(95,759)	(95,759)
369	33V0300	REDUCE ADMINISTRATIVE SERVICES SUPPORT STAFF	-2.50			(90,819)	(90,819)	-2.50			(90,819)	(90,819)	-2.50			(90,819)	(90,819)
370	33V0320	REDUCE TELEPHONE SHELVES TO CUSTOMER SERVICE CENTER				(50,000)	(50,000)				(50,000)	(50,000)				(50,000)	(50,000)
371	33V04C0	INFORMATION TECHNOLOGY - ELIMINATE FUNDING FOR CYBER SECURITY STAFF	-4.00			(380,260)	(380,260)				-	-	-4.00			(380,260)	(380,260)
372	33V5250	REDUCE OTHER PERSONAL SERVICES FUNDING				(919,800)	(919,800)				(919,800)	(919,800)				(919,800)	(919,800)
373	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS				(28,294)	(28,294)				(28,294)	(28,294)				(28,294)	(28,294)
374	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY				(611,640)	(611,640)				(611,640)	(611,640)				(611,640)	(611,640)
375	3400200	TRANSFER FUNDING FROM THE LAW ENFORCEMENT TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND FOR OPERATION OF MOTOR VEHICLES				(856,801)	(856,801)				(856,801)	(856,801)				(856,801)	(856,801)
376	3400210	TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE LAW ENFORCEMENT TRUST FUND FOR OPERATION OF MOTOR VEHICLES				856,801	856,801				856,801	856,801				856,801	856,801
377	3400420	TRANSFER POSITIONS AND FUNDING TO HIGHWAY SAFETY OPERATING TRUST FROM THE FEDERAL GRANTS TRUST FUND - ADD	2.00			68,944	68,944	2.00			68,944	68,944	2.00			68,944	68,944
378	3400430	TRANSFER POSITIONS AND FUNDING FROM THE FEDERAL GRANTS TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND - DEDUCT	-2.00			(68,944)	(68,944)	-2.00			(68,944)	(68,944)	-2.00			(68,944)	(68,944)
379	36116C0	DRIVER RELATED ISSUANCE AND VEHICLE ENHANCEMENTS (DRIVE)				-	-				4,981,541	4,981,541				1,776,320	1,776,320
380	36143C0	ENHANCEMENT OF DISASTER RECOVERY AND STANDBY SYSTEMS				487,472	487,472				487,472	487,472				487,472	487,472
381	36162C0	DRIVER AND VEHICLE INFORMATION SYSTEM MODERNIZATION (DAVID)				140,000	140,000				140,000	140,000				140,000	140,000

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LINE #	DJA Issue	DJA Issue Title	HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER #2							
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
382	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY PATROL PROGRAM		-	-	7,000,000	7,000,000	LBC PROVIS0		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000
383	6007060	PROVIDE FUNDING FOR INCIDENTAL OVERTIME - HIGHWAY SAFETY PROGRAM		-	-	2,000,000	2,000,000			-	-	-	-		-	-	1,000,000	1,000,000
383A		PROVIDE FUNDING FOR COURT OVERTIME PAY PROGRAM															1,000,000	1,000,000
384	990A000	OFFICE SPACE - Maintenance Repairs and Construction - Statewide (083643)		-	-	-	-			-	-	-	-		-	-	-	-
385	990M000	MAINTENANCE AND REPAIR (Subtotal)				3,805,877	3,805,877					3,805,877	3,805,877				3,805,877	3,805,877
386	080016	Special Projects and Improvements - Administrative Services		-	-	3,198,321	3,198,321					3,198,321	3,198,321		-	-	3,198,321	3,198,321
387	083643	Maintenance, Repairs and Construction - Statewide		-	-	607,556	607,556					607,556	607,556		-	-	607,556	607,556
388	HIGHWAY SAFETY/MTR VEH, DEPT OF: TOTAL		4,419.00	-	-	415,142,099	415,142,099	4,423.00	-	-	414,753,900	414,753,900	4,419.00	-	-	413,168,419	413,168,419	
389																		
390	TOTALS FOR ALL TED AGENCIES		13,643.00	73,600,000	79,200,000	11,033,198,293	11,185,895,143	13,648.00	72,388,688	80,326,349	11,113,250,650	11,265,965,687	13,648.00	73,600,000	79,200,000	11,081,133,877	11,233,933,877	

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LINE #	DSA Issue	DSA Issue Title	HOUSE OFFER #1				SENATE OFFER #1					HOUSE OFFER #2				
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS

392 PROVISO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES

393 DEPARTMENT OF TRANSPORTATION																				
394	55100100 054525	ITEM 1827 Tampa Bay Regional Transportation Authority financial analysis.																From the funds in Specific Appropriation 1827, \$200,000 non-recurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of ch. 2012-174, Laws of Florida.	From the funds in Specific Appropriation 1827, \$200,000 non-recurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of ch. 2012-174, Laws of Florida.	
395	55100100 100777	ITEM 1830 Transportation Disadvantaged Study																From the funds in Specific Appropriation 1830, in order to quantify the true unmet demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements. The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee, and shall include a methodology to incorporate the unmet need as a part of the funding allocation formula.	From the funds in Specific Appropriation 1830, in order to quantify the true unmet demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements. The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee, and shall include a methodology to incorporate the unmet need as a part of the funding allocation formula.	From the funds in Specific Appropriation 1830, in order to quantify the true unmet demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements. The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee, and shall include a methodology to incorporate the unmet need as a part of the funding allocation formula.
396	55100100 088577	ITEM 1835A Coast to Coast Trail																The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multi-use trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap.	The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multi-use trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap.	
397	55100100 088809	ITEM 1845 Oakland Park Blvd Hub Facility - Broward.																From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.	From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.	From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.

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LINE #	D3A Issue	D3A Issue Title	HOUSE OFFER #1				SENATE OFFER #1					HOUSE OFFER #2						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
398	55100100 088854	ITEM 1848 SR 54/56 Toll and Right of Way Study - TBARTA																
399	DEPARTMENT OF ECONOMIC OP																	
399A	40100100 100778	ITEM 2136 Digital Domain Litigation Funds																
400	40200100 000000	BEFORE ITEM 2157 One Stop Career Centers - Transfers from DEO to Regional Workforce Boards																
401	40200100 100564	ITEM 2161 Non Custodial Parent Programs																
402	40200100 100778	ITEM 2162 Economic Development Security Report - s. 445.07, F.S.																
403	40200100 100778	ITEM 2162 Home Builders Institute Pre-Apprenticeship Certificate Training (PACT) program																

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LINE #	D3A Issue	D3A Issue Title	HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2									
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS					
421	76210100 000000	BEFORE ITEM 2625 Orlando-East Driver License Office Closure						No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after April 16, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Orlando-East (G02) Driver License office.						No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after April 16, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Orlando-East (G02) Driver License office.						No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after April 16, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Orlando-East (G02) Driver License office.		
421A	76210100 000000	BEFORE ITEM 2625 Okeechobee Driver License Office Closure													Delete this proviso related to the closure of the Okeechobee DL office pursuant to budget decision.							
422	76210100 050235	ITEM 2627A ABATE - Motorcycle Education Funds							From the funds in Specific Appropriation 2627A, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc. The American Bikers Aiming Toward Education of Florida, Inc., is required to provide an independent program audit to the Department of Highway Safety and Motor Vehicles to ensure that these funds were utilized to enhance motorcycle safety education. The expense of the required independent program audit may be funded from a portion of the funds provided.						From the funds in Specific Appropriation 2627A, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc. The American Bikers Aiming Toward Education of Florida, Inc., is required to provide an independent program audit to the Department of Highway Safety and Motor Vehicles to ensure that these funds were utilized to enhance motorcycle safety education. The expense of the required independent program audit may be funded from a portion of the funds provided.							From the funds in Specific Appropriation 2627A, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc. The American Bikers Aiming Toward Education of Florida, Inc., is required to provide an independent program audit to the Department of Highway Safety and Motor Vehicles to ensure that these funds were utilized to enhance motorcycle safety education. The expense of the required independent program audit may be funded from a portion of the funds provided.
423	76400100 210023	ITEM 2651A NWRDC Funds - Limitations						The funds provided in Specific Appropriation 2651A shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.						The funds provided in Specific Appropriation 2651A shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.							The funds provided in Specific Appropriation 2651A shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	
424	DEPARTMENT OF STATE																					
425	45200700 080902	ITEM 3121 The Grove Repairs - Additional Funds (in the Back-of-the-Bill)						The funds in Specific Appropriation 3121 are for the continued repair and rehabilitation of The Grove historic property. This funding is in addition to any other appropriations in this Act for Phase II renovations of The Grove property.						The funds in Specific Appropriation 3121 are for the continued repair and rehabilitation of The Grove historic property. This funding is in addition to any other appropriations in this Act for Phase II renovations of The Grove property.							The funds in Specific Appropriation 3121 are for the continued repair and rehabilitation of The Grove historic property. This funding is in addition to any other appropriations in this Act for Phase II renovations of The Grove property.	
426	45500300 100585	ITEM 3149B Black Cultural Tourism Enhancement Commission - SB 442 Contingency							MODIFIED SENATE LANGUAGE: The nonrecurring general revenue funds appropriated in Specific Appropriation 3149B, for the Black Cultural Tourism Enhancement Commission, are contingent upon Senate Bill 442 or similar legislation becoming law. . \$500,000 of the funds in Specific Appropriation 3149B shall be used to promote Harriet Tubman's legacy in Florida, with the Association to Preserve African American Society, History, and Tradition, Inc. as the designated fiduciary agent. A portion of the funds in specific appropriation 3149B shall be used for administrative and staff													
427	BACK OF THE BILL SECTIONS (v2																					

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LINE #	D3A ISSUE	D3A ISSUE TITLE	HOUSE OFFER #1				SENATE OFFER #1					HOUSE OFFER #2					
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
434	DEO	SB 1500 - SECTION 51 National Emergency Grant related to Tropical Storm Debby - Funds from FY 2012-2013									SECTION 51. The unexpended balance of funds provided to the Department of Economic Opportunity pursuant to budget amendments EOG #B2013-0249 and EOG #B2013-0385 for a federal National Emergency Grant related to Tropical Storm Debby shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.						SECTION 51. The unexpended balance of funds provided to the Department of Economic Opportunity pursuant to budget amendments EOG #B2013-0249 and EOG #B2013-0385 for a federal National Emergency Grant related to Tropical Storm Debby shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.
435	DEO	SB 1500 - SECTION 52 Regional Workforce Boards - Additional Budget Authority to spend FY 2012-2013 funds									SECTION 52. The sum of \$31,088,873 is appropriated from the Employment Security Administration Trust Fund to the Department of Economic Opportunity for Fiscal Year 2012-2013 to cover expenditures made in the Grants and Aids - Regional Workforce Board appropriation category. This section is effective upon this act becoming law.						SECTION 52. The sum of \$31,088,873 is appropriated from the Employment Security Administration Trust Fund to the Department of Economic Opportunity for Fiscal Year 2012-2013 to cover expenditures made in the Grants and Aids - Regional Workforce Board appropriation category. This section is effective upon this act becoming law.
435A	DEO	NEW SECTION Use of Reverted Funds for QRT									Notwithstanding the provisions of subsection (4) of section 53 of Chapter 2010-147, \$2,850,000 of the unexpended balance of General Revenue funds provided for the local government distressed area matching grant program shall revert immediately and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the Quick Response Training program.						
435B	DEO	NEW SECTION QAC Revert and Reappropriate FY 2011-12 Funds for FY 2013-14									The unexpended balance of funds provided to the Department of Economic Opportunity in section 74 of Chapter 2012-118, Laws of Florida, for the Quick Action Closing Fund shall revert on June 30, 2013, and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.						
435C	DEO	NEW SECTION QAC Revert and Reappropriate FY 2012-13 Funds for FY 2013-14									The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2304A, and subsequently allocated by budget amendment #B2013-XXX for Quick Action Closing Fund projects and released for approved projects during Fiscal Year 2012-2013 shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.						
436	DHSMV	SB 1500 - SECTION 56 Motor Carrier Compliance Funds - Reversion to DOT trust fund									SECTION 56. The unexpended balance of state funds appropriated to the Office of Motor Carrier Compliance in the Department of Highway Safety and Motor Vehicles in Specific Appropriations 2673 through 2678 and 2679 through 2683 in Fiscal Year 2012-2013 shall, upon reversion, be deposited into the State Transportation Trust Fund in the Department of Transportation by a nonoperating						SECTION 56. The unexpended balance of state funds appropriated to the Office of Motor Carrier Compliance in the Department of Highway Safety and Motor Vehicles in Specific Appropriations 2673 through 2678 and 2679 through 2683 in Fiscal Year 2012-2013 shall, upon reversion, be deposited into the State Transportation Trust Fund in the Department of Transportation by a nonoperating
437	DHSMV	SB 1500 - SECTION 57 Tax Collector Network - County Systems - Funds from FY 2012-2013									SECTION 57. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2704, Tax Collector Network - County Systems, of chapter 2012-118, Laws of Florida, shall revert and						SECTION 57. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2704, Tax Collector Network - County Systems, of chapter 2012-118, Laws of Florida, shall revert and
437A	DHSMV	NEW SECTION									NEW SECTION: Upon completion of procurement of a vendor for the computer aided dispatch project during Fiscal Year 2013-14, the Department of Highway Safety and Motor Vehicles is authorized to submit a budget amendment for approval by the Legislative Budget Commission to increase budget as needed for the new contract.						NEW SECTION: Upon completion of procurement of a vendor for the computer aided dispatch project during Fiscal Year 2013-14, the Department of Highway Safety and Motor Vehicles is authorized to submit a budget amendment for approval by the Legislative Budget Commission to increase budget as needed for the new contract.
438	DOS	SB 1500 - SECTION 58 Okaloosa County Library - Grant Funds for FY 2012-2013									SECTION 58. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the 2012-2013 fiscal year for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.						SECTION 58. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the 2012-2013 fiscal year for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.
439	DOS	SB 1500 - SECTION 59 The Grove - Funds from FY 2012-2013									SECTION 59. The unexpended balance of general revenue funds appropriated to the Department of State in Specific Appropriation 3148A of chapter 2012-118, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the purpose of continuing Phase II of the repair and maintenance of the						SECTION 59. The unexpended balance of general revenue funds appropriated to the Department of State in Specific Appropriation 3148A of chapter 2012-118, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the purpose of continuing Phase II of the repair and maintenance of the

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LINE #	D2A Issue	D2A Issue Title	HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS		
440	DOT	SB 1500 - SECTION 60 Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 - Funds from FY 2012-2013																	
440A	DOT	NEW SECTION XX Florida Permanent Reference Network funds from FY 2012-13																	
441	DEM	SB 1500 - SECTION 62 Emergency Management - Budget Authority for FY 2012-2013 Funds (pass-through of FEMA funds to local governments)																	
442	Implementing Bill Sections																		
443	SA 1835A	SB 1501- SECTION 24 - Coast to Coast Connector Trail																	
444	SA 1835A	SB 1501 - SECTION 25 - Coast to Coast Connector Trail																	
445	SB 1827	SB 1501- SECTION 26 - Tampa Bay Regional Transportation Authority																	
446	Conforming Bill - Senate Bill 1522																		

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LINE #	CSA Issue	CSA Issue Title	HOUSE OFFER #1				SENATE OFFER #1					HOUSE OFFER #2					
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
447		Senate Bill 1522 - Department of Highway Safety and Motor Vehicles						<p>The bill will provide a revenue source to support the Florida Highway Patrol – Office of Motor Carrier Compliance at the Department of Highway Safety and Motor Vehicles, in lieu of the annual transfer of funds from the State Transportation Trust Fund.</p> <p>The bill redirects \$1.00 of an existing \$2.00 fee charged on annual vehicle registrations, from the State Transportation Trust Fund in the Department of Transportation to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles.</p> <p>The recurring annual revenue impact to the State Transportation Trust Fund is estimated to be negative \$18.5 million with a corresponding positive revenue impact of the same amount to the Highway Safety Operating Trust Fund.</p>									