



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2013-2014*

*House Offer #2
April 21, 2013*

FLORIDA EDUCATION FINANCE PROGRAM
2013-2014 FEFP - HOUSE OFFER #2 CALCULATION

Statewide Summary
Comparison to 2012-2013 Fourth Calculation

	2012-2013 Fourth Calculation	2013-2014 House Offer #2 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,701,751.84	2,696,270.71	(5,481.13)	-0.20%
Weighted FTE	2,928,899.15	2,927,656.31	(1,242.84)	-0.04%
School Taxable Value	1,373,702,945,899	1,392,329,408,449	18,626,462,550	1.36%
Required Local Effort Millage	5.295	5.295	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	6.043	0.000	0.00%
Base Student Allocation	3,582.98	3,707.17	124.19	3.47%
FEFP DETAIL				
WFTE x BSA x DCD	10,503,941,127	10,862,644,342	358,703,215	3.41%
Declining Enrollment Supplement	2,989,243	3,717,933	728,690	24.38%
Sparsity Supplement	35,754,378	45,754,378	10,000,000	27.97%
State Funded Discretionary Contribution	16,313,401	17,357,236	1,043,835	6.40%
.250 Millage Compression	8,981,743	0	(8,981,743)	-100.00%
.748 Millage Compression	142,962,538	148,029,796	5,067,258	3.54%
Safe Schools	64,456,019	66,690,129	2,234,110	3.47%
Supplemental Academic Instruction	636,958,373	661,454,872	24,496,499	3.85%
Reading Instruction Allocation	130,000,000	134,505,930	4,505,930	3.47%
ESE Guaranteed Allocation	947,950,732	979,707,493	31,756,761	3.35%
DJJ Supplemental	6,145,138	5,851,548	(293,590)	-4.78%
Student Transportation	420,264,335	437,324,893	17,060,558	4.06%
Instructional Materials	211,665,913	224,531,135	12,865,222	6.08%
Teachers Lead Program	31,895,373	45,286,750	13,391,377	41.99%
Virtual Education Contribution	42,898,739	34,275,744	(8,622,995)	-20.10%
Salary Allocation	0	480,000,000	480,000,000	
TOTAL FEFP	13,203,177,052	14,147,132,179	943,955,127	7.15%
ADJUSTMENTS				
Required Local Effort Taxes	6,718,490,678	6,839,257,400	120,766,722	1.80%
Proration to Funds Available	49,224,712	0	(49,224,712)	-100.00%
LESS ADJUSTMENTS	6,767,715,390	6,839,257,400	71,542,010	1.06%
STATE FEFP	6,435,461,662	7,307,874,779	872,413,117	13.56%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	180,328,625	45,745,748	33.99%
Class Size Reduction Allocation	2,974,748,257	2,974,766,164	17,907	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,331,134	3,155,094,789	45,763,655	1.47%
TOTAL STATE FUNDING	9,544,792,796	10,462,969,568	918,176,772	9.62%
LOCAL FUNDING				
Total Required Local Effort	6,718,490,678	6,839,257,400	120,766,722	1.80%
.748 Discretionary Local Effort	959,899,065	973,487,264	13,588,199	1.42%
TOTAL LOCAL FUNDING	7,678,389,743	7,812,744,664	134,354,921	1.75%
TOTAL FUNDING (State and Local)	17,223,182,539	18,275,714,232	1,052,531,693	6.11%
Total Dollars per Unweighted FTE	6,374.82	6,778.15	403.33	6.33%