



*The Florida  
House of Representatives*

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*Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2013-2014*

*House Offer #1  
April 19, 2013*

FLORIDA EDUCATION FINANCE PROGRAM  
2013-2014 FEFP - HOUSE OFFER #1 CALCULATION

Statewide Summary  
Comparison to 2012-2013 Fourth Calculation

	2012-2013 Fourth Calculation	2013-2014 House Offer #1 Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,701,751.84	2,696,270.71	(5,481.13)	-0.20%
Weighted FTE	2,928,899.15	2,927,656.31	(1,242.84)	-0.04%
School Taxable Value	1,373,702,945,899	1,392,329,408,449	18,626,462,550	1.36%
Required Local Effort Millage	5.295	5.295	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	6.043	0.000	0.00%
Base Student Allocation	3,582.98	3,666.84	83.86	2.34%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	10,503,941,127	10,744,470,525	240,529,398	2.29%
Declining Enrollment Supplement	2,989,243	3,717,933	728,690	24.38%
Sparsity Supplement	35,754,378	45,754,378	10,000,000	27.97%
State Funded Discretionary Contribution	16,313,401	17,357,236	1,043,835	6.40%
.250 Millage Compression	8,981,743	0	(8,981,743)	-100.00%
.748 Millage Compression	142,962,538	148,029,796	5,067,258	3.54%
Safe Schools	64,456,019	65,964,612	1,508,593	2.34%
Supplemental Academic Instruction	636,958,373	654,258,954	17,300,581	2.72%
Reading Instruction Allocation	130,000,000	133,042,650	3,042,650	2.34%
ESE Guaranteed Allocation	947,950,732	969,045,484	21,094,752	2.23%
DJJ Supplemental	6,145,138	5,854,466	(290,672)	-4.73%
Student Transportation	420,264,335	432,681,225	12,416,890	2.95%
Instructional Materials	211,665,913	217,919,673	6,253,760	2.95%
Teachers Lead Program	31,895,373	45,286,750	13,391,377	41.99%
Virtual Education Contribution	42,898,739	33,700,901	(9,197,838)	-21.44%
FEFP Enhancements Allocation	0	628,422,389	628,422,389	
<b>TOTAL FEFP</b>	<b>13,203,177,052</b>	<b>14,145,506,972</b>	<b>942,329,920</b>	<b>7.14%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	6,718,490,678	6,839,114,919	120,624,241	1.80%
Proration to Funds Available	49,224,712	0	(49,224,712)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>6,767,715,390</b>	<b>6,839,114,919</b>	<b>71,399,529</b>	<b>1.06%</b>
<b>STATE FEFP</b>	<b>6,435,461,662</b>	<b>7,306,392,053</b>	<b>870,930,391</b>	<b>13.53%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	134,582,877	180,328,625	45,745,748	33.99%
Class Size Reduction Allocation	2,974,748,257	2,976,231,789	1,483,532	0.05%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,109,331,134</b>	<b>3,156,560,414</b>	<b>47,229,280</b>	<b>1.52%</b>
<b>TOTAL STATE FUNDING</b>	<b>9,544,792,796</b>	<b>10,462,952,467</b>	<b>918,159,671</b>	<b>9.62%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	6,718,490,678	6,839,114,919	120,624,241	1.80%
.748 Discretionary Local Effort	959,899,065	973,487,264	13,588,199	1.42%
<b>TOTAL LOCAL FUNDING</b>	<b>7,678,389,743</b>	<b>7,812,602,183</b>	<b>134,212,440</b>	<b>1.75%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>17,223,182,539</b>	<b>18,275,554,650</b>	<b>1,052,372,111</b>	<b>6.11%</b>
Total Dollars per Unweighted FTE	6,374.82	6,778.09	403.27	6.33%