



Senate Appropriations/House Appropriations

BUMP ISSUES

Senate General Government Appropriations/
House Agriculture & Natural Resources Appropriations/
House Government Operations Appropriations

- House Offer #1** – Government Operations Budget Spreadsheet
- House Offer #1** – Agriculture & Natural Resources Budget Spreadsheet
- House Offer # 1** – Water Projects
- House Offer #1** – Beach Restoration

Wednesday, April 24, 2013
412 Knott Building
6:45 pm

**Senate General Government & House Government Operations -- BUMP LIST
FY 2013-2014**

Agency / Department	Senate					House					House Offer #1					
	Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	TRUST FUND	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	TRUST FUND	TOTAL ALL FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	TRUST FUND	TOTAL ALL FUNDS
1	DEPARTMENT OF FINANCIAL SERVICES															
2	ADDITIONAL STAFF FOR BUREAU OF AUDITING FOR AUDITS AND TRAINING	11.00	785,363	41,382		785,363		-	-		-					-
3	STAFFING/WORKLOAD - DIVISION OF ACCOUNTING AND AUDITING - ENHANCED ACCOUNTING OVERSIGHT		-	-		-	5.00	515,037	18,810		515,037	10.00	713,960	37,620		713,960
4	REDUCE EXPENDITURES FOR CAPITAL COLLATERAL REGISTRY ATTORNEYS CONTRACT				(1,716,384)	(1,716,384)				(100,388)	(100,388)				(100,388)	(100,388)
5	DEPARTMENT OF MANAGEMENT SERVICES															
6	FLORIDA INFORMATION RESOURCE NETWORK - ACCELERATED CONNECTIVITY HIGHWAY ***				-	-				7,695,335	7,695,335				7,695,335	7,695,335
7	ORANGE-LAKE RADIO SYSTEM PILOT PROJECT		830,500	830,500	-	830,500				-	-				-	-
8	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		20,646,575	20,646,575	6,887,781	27,534,356		21,747,401	21,747,401	6,887,781	28,635,182		21,548,478	21,548,478	6,887,781	28,436,259
9	NORTHWOOD SHARED RESOURCE CENTER															
10	TRANSFER NORTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - DEDUCT ***				-	-	(100.00)			(29,717,040)	(29,717,040)	(100.00)			(29,717,040)	(29,717,040)
11	SOUTHWOOD SHARED RESOURCE CENTER															
12	TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - DEDUCT ***				-	-	(126.25)			(32,214,944)	(32,214,944)	(126.25)			(32,214,944)	(32,214,944)
13	DEPARTMENT OF REVENUE															
14	ONE STOP REGISTRATION		712,408	451,112		712,408		712,408	712,408		712,408		712,408	712,408		712,408
15		11.00	22,974,846	21,969,569	5,171,397	28,146,243	(221.25)	22,974,846	22,478,619	(47,449,256)	(24,474,410)	(216.25)	22,974,846	22,298,506	(47,449,256)	(24,474,410)

*** Line 6 - Pending decision of Education Bump issues

*** Line 10 and 12 - Pending decision of IT Governance Bump issues - conforming bills - HB 5009 and SB 1762

Senate Appropriations Subcommittee on General Government and House Agriculture & Natural Resources Appropriations Subcommittee

ISSUES		HOUSE				HOUSE BUMP OFFER #1				SENATE					
49	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN	4,000,000	4,000,000		4,000,000	4,000,000		4,000,000				0	49	
50	4900730	FARM SHARE PROGRAM	1,100,000	1,100,000		1,100,000			1,000,000	700,000	700,000		700,000	50	
51	4900750	AQUACULTURE PROGRAM	522,211	522,211		522,211	522,211		522,211				0	51	
53A	4900000	CHILDREN'S NUTRITION AND ORAL HYGIENE PROGRAM				0				1,000,000	1,000,000		1,000,000	53A	
65	4902850	NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS	3,000,000	3,000,000		3,000,000	3,000,000		3,000,000			3,000,000	3,000,000	65	
68	4904007	SUPPORT FOR FOOD BANK	500,000	500,000	300,000	800,000			700,000	400,000	400,000	300,000	700,000	68	
74a	5100000	HYDROPONIC FARM EXPANSION PROGRAM				0				150,000	150,000		150,000	74a	
78	080310	HYBRID WETLANDS TREATMENT PROJECTS	6,000,000	4,000,000		6,000,000	6,000,000	4,000,000		6,000,000	3,000,000	1,000,000	3,000,000	78	
80	082002	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS	25,000,000	25,000,000		25,000,000			20,326,817	10,000,000	10,000,000	0	10,000,000	80	
119	330C200	REAL ESTATE INITIATIVE SAVINGS			(499,535)	(499,535)			(499,535)	(499,535)		(888,666)	(888,666)	119	
135	4200120	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND				0			0			20,000,000	20,000,000	135	
136	4200130	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND				0			0			18,000,000	18,000,000	136	
137	4200140	TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND				0			0			10,000,000	10,000,000	137	
146	6000170	FRIENDS OF FLORIDA STATE PARKS	750,000	750,000		750,000	750,000		750,000			500,000	500,000	146	
146a	6100160	SOUTHEAST DISTRICT COLOCATE WITH SOUTH FLORIDA WATER MANAGEMENT DISTRICT			231,628	231,628			0			231,628	231,628	146a	
149	140126	BEACH PROJECTS - STATEWIDE	10,229,017	10,229,017	10,670,792	20,899,809	10,670,792	10,670,792	25,772,992	23,000,000	23,000,000	10,670,792	33,670,792	149	
155	084108	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/IRREPLACEABLE LANDS, STATEWIDE	25,000,000	25,000,000	50,000,000	75,000,000	50,000,000	50,000,000	60,000,000			60,000,000	60,000,000	155	
169	140124	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION			29,320,110	29,320,110			29,320,110			23,863,535	23,863,535	169	
170	141117	EVERGLADES RESTORATION			44,000,000	44,000,000			44,000,000			70,000,000	70,000,000	170	
170a	088964	SPRINGS RESTORATION				0			13,000,000				0	170A	
171	080310	HYBRID WETLANDS TREATMENT PROJECTS	5,500,000	5,500,000		5,500,000	5,500,000		5,500,000	1,000,000	1,000,000		1,000,000	171	
173	140047	GRANTS AND AIDS - WATER PROJECTS	29,740,045	29,740,045	13,000,000	42,740,045	13,000,000	13,000,000	44,740,045	71,844,906	71,844,906		71,844,906	173	
214a	6600200	WILDLIFE FOUNDATION OF FLORIDA	1,000,000	1,000,000		1,000,000	1,000,000		1,000,000			0	0	214a	
223	080950	LAKE RESTORATION			2,000,000	2,000,000			2,000,000	1,246,367	1,246,367	2,000,000	3,246,367	223	
229		TOTAL NATURAL RESOURCES	112,341,273	110,341,273	149,022,995	261,364,268	112,341,273	110,341,273	148,791,367	261,132,640	112,341,273	110,341,273	217,677,289	330,018,562	229

FY 2013/14 Beach Projects

Hurricane Sandy - Federally Authorized (Corps) Projects

1	2	3	4	5	6	7	8	9	10	11
PROJECT	COUNTY	TOTAL COSTS	STATE AMOUNT Cost Share	LOCAL Cost Share	FEDERAL * Cost Share	HOUSE Bump Offer				
Brevard North Reach	Brevard	17,000,000	0	0	17,000,000	0				
Brevard South Reach	Brevard	10,250,000	0	0	10,250,000	0				
Ft. Pierce Beach	St Lucie	7,350,000	350,000	350,000	6,650,000	350,000				
Hutchinson Island	Martin	3,000,000	0	0	3,000,000	0				
Jupiter/Carlin	Palm Beach	9,000,000	2,500,000	2,500,000	4,000,000	2,500,000				
Delray Beach	Palm Beach	4,050,000	0	0	4,050,000	0				
North Boca Raton	Palm Beach	6,100,000	790,000	790,000	4,520,000	790,000				
Broward Segment II	Broward	29,400,000	4,700,000	4,700,000	20,000,000	4,700,000				
TOTAL		86,150,000	8,340,000	8,340,000	69,470,000	8,340,000				

Tropical Storm Debby - Federally Authorized (Corps) Projects

14	15	16	17	18	19	20	21	22	23	24
PROJECT	COUNTY	TOTAL COSTS	STATE AMOUNT Cost Share	LOCAL Cost Share	FEDERAL * Cost Share	HOUSE Bump Offer				
Captiva **	Lee	18,500,000	\$4.5m provided in 2012-13	6,100,000	7,900,000	0				
Treasure Island	Pinellas	12,200,000	2,000,000	2,000,000	8,200,000	2,000,000				
Gasparilla	Lee	9,800,000	2,100,000	1,600,000	6,100,000	2,100,000				
Anna Maria Island	Manatee	20,000,000	3,175,000	3,175,000	13,650,000	3,175,000				
TOTAL		60,500,000	7,275,000	12,875,000	35,850,000	7,275,000				

*Includes 100% federal funding (FCCE) for sand losses and federal cost-sharing for Construction General (CG). The Corps of Engineers has favorably reviewed all projects and determined funding amounts. Funds are released.

**Captiva not in total, state appropriation. With added FCCE dollars, previous state share may be less.

Maximize Federal Funds for Other Priority Projects* that Sustained Storm Damages

26	27	28	29	30	31	32	33	34	35	36
PROJECT	COUNTY	TOTAL COSTS	STATE AMOUNT Cost Share	LOCAL Cost Share	FEDERAL Cost Share	HOUSE Bump Offer				
Ocean Ridge	Palm Beach	5,600,000	1,114,000	1,114,000	3,372,000	1,114,000				
Venice	Sarasota	11,868,000	1,425,000	1,425,000	9,018,000	1,425,000				
Long Key	Pinellas	9,048,000	1,774,000	1,774,000	5,500,000	1,774,000				
TOTAL		26,516,000	4,313,000	4,313,000	17,890,000	4,313,000				

*FY 2013-14 Dept. of Environmental Protection Priority Project List. Projects are currently being considered for federal construction cost-share and are critically eroded beaches.

TOTALSTORM-DAMAGED PROJECTS THAT MAXIMIZE FEDERAL FUNDS	173,166,000	19,928,000	25,528,000	123,210,000	19,928,000					
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Inlet Management Beach Projects - 10% Requirement*	2,092,600					1,992,800				
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*Sec. 161.143, F.S., requires at least 10% for the three highest-ranked inlet projects on the DEP priority list. These include St. Lucie, Lake Worth, and Sebastian inlet projects.

In addition, up to \$300,000 may be allocated by the DEP for regional sand source management.

Required Post Construction Monitoring	2,200,000	1,100,000	3,400,000	0	1,100,000					
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TOTALSTORM-DAMAGED PROJECTS THAT MAXIMIZE FEDERAL FUNDS & OTHER STATUTORY REQUIREMENTS	175,366,000	23,120,600	28,928,000	123,210,000	23,020,800					
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Hurricane Sandy - Non-Federal Beach Nourishment Projects - FEMA Alternative

46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
PROJECT	COUNTY	TOTAL COSTS	STATE AMOUNT 50.00% Cost Share	LOCAL AMOUNT 50.00% Cost Share	FEDERAL AMOUNT *	HOUSE Bump Offer								
Mid-reach & Southern Beaches	Brevard	10,300,000	5,150,000	5,150,000	0	5,150,000								
Indian River Sec III & Sebastian State Park	Indian River	9,675,000	4,837,500	4,837,500	0	4,837,500								
South St. Lucie Dune Restoration	St. Lucie	500,000	250,000	250,000	0	250,000								
Jupiter Island & Bathtub Beach	Martin	3,600,000	1,800,000	1,800,000	0	1,800,000								
Singer Island	Palm Beach	1,100,000	550,000	550,000	0	550,000								
Coral Cove	Palm Beach	300,000	150,000	150,000	0	150,000								
Town of Palm Beach	Palm Beach	5,500,000	2,750,000	2,750,000	0	0								
Boca Raton	Palm Beach	4,200,000	2,100,000	2,100,000	0	0								
Deerfield Beach	Broward	1,400,000	700,000	700,000	0	700,000								
Hillsboro	Broward	2,500,000	1,250,000	1,250,000	0	0								
Hollywood	Broward	1,400,000	700,000	700,000	0	0								
TOTAL		40,475,000	20,237,500	20,237,500	0	13,437,500								

*Governor's request and appeal for FEMA funding denied. This list represents those state/local projects that would have been eligible for FEMA Cat G sand loss funding.

Other Priorities - DEP Beach Management Plan

Collier County Beach Nourishment Project	998,000									
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GRAND TOTAL ALL PROJECTS	215,841,000	44,356,100	49,165,500	123,210,000	36,458,300					
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Water Projects					
	City/ County/ Municipality	Project	House Bump Offer #1 GR	SB 1500	
1	Apalachicola	Wet Weather Storage Pond	\$500,000		1
2	Apalachicola	Bay Water Quality Improvements		\$3,000,000	2
3	Belleview	Extension of Sanitary Sewer Service	\$550,000	\$1,000,000	3
4	Biscayne Park	Critical Drainage Project	\$75,000	\$75,000	4
5	Blountstown	Replacement of Water main along SR 20	\$272,000		5
6	Bonita Springs	Oak Creek Restoration - Sediment and exotic plant removal	\$250,000	\$250,000	6
7	Bushnell/ Sumter County	Water Main extension	\$834,032	\$1,234,032	7
8	Charlotte County	Regional Reclaimed Water Expansion - Phase 2	\$500,000		8
9	Chipley	Drinking water system improvements	\$400,000	\$400,000	9
10	Cross City	Primary Drinking Water Standards Improvement	\$250,000		10
11	Crystal River	Kings Bay Cleanup	\$100,000	\$100,000	11
12	Cutler Bay	Stormwater/Pollutant/ Elimination Project	\$400,000	\$400,000	12
13	Dade City	Hydrant and Valve Replacement	\$520,000		13
14	Dade City	Orange Valley Well	\$550,000		14
15	Deltona	Wastewater Treatment Facility	\$250,000		15
16	DeSoto County	Lake Suzy Utility Wastewater Treatment Facility Improvements	\$350,000		16
17	DeSoto County	Lettuce Lake/Oak Haven MH Park Utility MCL Water Supply Improvement Project	\$90,000	\$90,000	17
18	Dixie/Lafayette/Taylor	Big Bend Water Authority Seewer System Improvements - Steinhatchee River	\$75,000	\$75,000	18
19	Doral	Canal Bank Stabilization	\$1,000,000		19
20	Duval County	St. Johns River Restoration and Economic Impact Study	\$2,000,000	\$10,400,000	20
21	Florida City	Krome Avenue Water Line Replacement	\$110,000		21
22	Fort Lauderdale	Seven Isles Seawall Improvement/Elevation	\$100,000	\$100,000	22
23	Fort Myers/Cape Coral	Reclaimed water distribution pipeline	\$450,000	\$900,000	23
24	Gainesville	Tumblin Creek Stormwater Project	\$300,000	\$625,000	24
25	Glades	Utility Authority Water Infrastructure Improvements		\$1,000,000	25
26	Hallandale Beach	SW/SE Drainage Project	\$328,600		26
27	Hardee County	Regional Wastewater Service Improvements	\$500,000	\$785,000	27
28	Homestead	Installation of well motors Softstarts	\$12,000		28
29	Homestead	Race Track Inline Booster Pumps, SCADA, Valve Installation	\$195,000	\$195,000	29
30	Indian River County	FAU Harbor Branch Indian River Lagoon Observatory	\$2,000,000	\$2,000,000	30
31	Key Largo	Wastewater Treatment Construction Collection System	\$1,000,000		31
32	Lake County	Umatilla Sewer System	\$1,227,775	\$1,500,000	32
33	Lakeland	Skyview Water and Wastewater System Modification	\$3,500,000	\$500,000	33
34	Lauderdale Lakes	Flood Mitigation		\$500,000	34
35	Lee County	Caloosahatchee Water FAVT (Floating Aquatic Vegetative Treatment/Hybrid Wetlands - Funded by House in DACS)		\$2,000,000	35

	City/ County/ Municipality	Project	House Bump Offer #1 GR	SB 1500	
36	Manatee County	Wastewater Clarifier Retrofit - Southwest Water Reclamation Facility	\$1,000,000		36
37	Marathon	Utility Operation and Phase One Wastewater Treatment Plant Improvements	\$1,000,000		37
38	Marion County	Marion County Wastewater Treatment	\$300,000	\$600,000	38
39	Miami Gardens	NW 170 Street Stormwater Drainage Project	\$100,000	\$200,000	39
40	Miami Gardens	NW 195/204 Street Stormwater Drainage Project	\$50,000	\$100,000	40
41	Miami Gardens	Vista Verde Stormwater Drainage Project		\$250,000	41
42	Miami Gardens	Neighborhood Stormwater Swale Re-grading Project		\$10,000	42
43	Miami Lakes	West Lake Drainage Improvements	\$300,000	\$300,000	43
44	Monticello	Extension of Water Distribution System North of Monticello	\$500,000	\$918,636	44
45	Noma	System wide water line replacement	\$300,000		45
46	North Miami	Biscayne Canal West Drainage Basin System Upgrade	\$150,000		46
47	Opa-Locka	Burlington Canal Dredging and Side Slope Restoration	\$700,000		47
48	Opa-Locka	Supervisory Control and Data Acquisition Systems	\$50,000		48
49	Opa-Locka	Sewer Lift System Rehabilitation	\$390,000	\$390,000	49
50	Orange County	Boggy Creek Basin baffle boxes	BOB TF reversion/re-appropriation		50
51	Orange County	Oakland Wastewater System		\$750,000	51
52	Ormond Beach	North Central Park Lake Interconnects-Flood Mitigation	\$125,000	\$125,000	52
53	Palm Beach County	Loxahatchee River Preservation Initiative	\$500,000	\$1,000,000	53
54	Palm Beach County	Lake Worth Lagoon Lake Park Seagrass Restoration		\$250,000	54
55	Palm Beach County	Lake Worth Lagoon Monastery Artificial Reef MacArthur State Park Islands		\$300,000	55
56	Palm Beach County	Lake Worth Lagoon Monitoring and Administration	\$200,000	\$200,000	56
57	Palm Beach County	Lake Worth Lagoon North Palm Beach Living Shorelines		\$200,000	57
58	Palm Beach County	J.W. Corbett Levee		\$1,000,000	58
59	Palm Dale	Fisheating Creek FAVT Project			59
60	Palmetto Bay	Sub-Basin 10 Drainage Improvements	\$250,000		60
61	Pasco	Lacoochee/Trilby Water System Improvements		\$500,000	61
62	Pembroke Park	Stormwater Retrofit & Water Quality Project	\$200,000		62
63	Polk	Frostproof New Generators for Main Water Plant Well	\$300,000	\$300,000	63
64	Polk	Frostproof Water Storage Tank at Main Water Plant		\$500,000	64
65	Port LaBelle	System		\$500,000	65
66	Port Orange	Cambridge Canal Improvements	\$250,000	\$250,000	66
67	Port St. Lucie	Water Control Structure Improvement Project	\$131,000		67
68	Quincy	Wastewater Treatment Plant Biosolids Dewatering Facility	\$298,138		68
69	Riviera Beach	Avenue O Stormwater Easement Extensions	\$212,500	\$212,500	69
70	Riviera Beach	West 18th-22nd Street Stormwater Laterals		\$375,000	70

	City/ County/ Municipality	Project	House Bump Offer #1 GR	SB 1500	
71	Riviera Beach	West 6th Street Stormwater Improvements		\$325,000	71
72	Sarasota County	Phillippi Creek Septic System Replacement Program	\$500,000	\$500,000	72
73	South Miami	Dorn Avenue Drainage	\$120,000	\$120,000	73
74	Sunrise	Twin Lakes Sub-Basin Drainage Improvements	\$250,000	\$250,000	74
75	Surfside	88th Street Pump Station - Seawall repairs	\$75,000	\$75,000	75
76	Tallahassee	Briarwood Neighborhood Septic Tank Abatement	\$300,000		76
77	Tampa	Westshore Waterways Improvement Project		\$250,000	77
78	Tampa	Met West Ditch Stormwater Project		\$250,000	78
79	Unincorporated Miami-Dade County	SW 157 Avenue Canal	\$1,100,000	\$1,200,000	79
80	Walton County	US Highway 98 Water Line Extension	\$806,000		80
81	Walton County	Coastal Dune Lakes Environmental Assessment	\$238,000	\$500,000	81
82	Walton County	Wastewater Treatment Facility at Mossy Head		\$3,000,000	82
83	West Miami	Stormwater Improvements	\$250,000	\$500,000	83
84	West Park	SW 56 Avenue Drainage	\$300,000		84
85	Williston	Rehabilitation of sanitary sewer line segments	\$305,000		85
86	Winter Haven	South Lake Conine Wetland Treatment Project	\$500,000		86
87	Zephyrhills	City of Zephyrhills/Dade City interconnect	\$1,000,000	\$500,000	87
88	TOTAL GR PROJECTS		\$31,740,045	\$43,830,168	88
89					89
90	Everglades Projects:				90
91					91
92	City/ County/ Municipality	Project	House Offer #1 Trust Fund	SENATE GR Funded	92
93	Glades County	Wastewater Improvements	\$650,000	\$650,000	93
94	Hendry County	Airglades Airport & Industrial Park Wastewater Forcemain to Clewiston Treatment Plant	\$3,500,000		94
95	Kissimmee	"Judge Farms" Stormwater Quality Improvement Project for Osceola County	\$2,000,000	\$250,000	95
96	LaBelle	Wastewater Recycle Project	\$2,318,172		96
97	Martin County	Danforth Creek Stormwater Retrofit/Integrated Chemical & Wetland Treatment Technology	\$3,000,000	\$3,000,000	97
98	Moore Haven	Stormwater Conveyance and Improvements	\$250,000	\$250,000	98
99	Okeechobee	Wastewater Improvements	\$500,000		99
100	Okeechobee	Stormwater Retrofit Project	\$250,000	\$250,000	100
101	Okeechobee	Pine Ridge Park Utility System Improvements	\$531,828		101
102	TOTAL TF PROJECTS		\$13,000,000	\$4,400,000	102
103					103
104	TOTAL		\$44,740,045	\$48,230,168	104