



## **Senate Appropriations/House Appropriations**

### **BUMP ISSUES**

Senate General Government Appropriations/House Agriculture & Natural Resources Appropriations

House Offer #1 -Education Fixed Capital Outlay  
House List- Agriculture & Natural Resources Water Projects

Saturday, April 27, 2013  
412 Knott Building  
9:45 pm

## EDUCATION CAPITAL OUTLAY

		HOUSE	SENATE	HOUSE/SENATE AGREE
1	<b>Maintenance:</b>			
2	Charter Schools	100,000,000	55,209,106	77,604,553
3	University Maintenance	51,000,000	37,873,794	44,436,897
4	Florida Colleges Maintenance	49,000,000	34,330,294	41,665,147
5	<b>Total Maintenance</b>	<b>200,000,000</b>	<b>127,413,194</b>	<b>163,706,597</b>
6	<b>Other:</b>			
7	University Lab Schools	1,000,000	4,430,044	2,715,022
8	Florida School for the Deaf and Blind	1,000,000	1,444,246	1,222,123
9	<b>Universities:</b>	<b>HOUSE OFFER #1</b>		
10	UF -- Chemistry Building	7,500,000		
11	FSU -- Critical Maintenance	5,000,000		
12	USF -- Interdisciplinary Science Teaching & Research Facility	3,500,000		
13	USF -- Heart Health Institute	10,000,000		
14	UCF -- Classroom Building II	1,317,262		
15	UNF -- Renovation of Bio Bldg (Natural Sciences) (Bldg 4)	4,000,000		
16	NEWC -- Cook Library Mechanical Renovation, Remodeling Phase 2	2,100,000		
17	<b>Total Universities:</b>	<b>33,417,262</b>		
18	<b>Florida State Colleges:</b>			
19	Chipola College -- Ren/Chiller Underground Utilities - Main part	5,106,813		
20	Edison State College -- Rem/Ren Bldgs. 1,2,3,4,6,7,9,10,29,30,32,34- Lee part	1,500,000		
21	Miami Dade College -- Rem/ren/New/Clsrms/Labs/Sup Svcs-West part	8,000,000		
22	Pasco-Hernando Community College -- Clsrms/Labs/Sup Svcs - Wesley Chapel Center (ce) comp	6,935,170		
23	Polk State College -- Rem/Ren Learning Resource Center-Main part	4,000,000		
24	Polk State College -- Institute for Public Safety - Winter Haven (pc) part	4,500,000		
25	Valencia College -- Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East comp	2,718,884		
26	<b>Total Florida State Colleges</b>	<b>32,760,867</b>		
27	<b>TOTAL PECO PROJECTS</b>	<b>66,178,129</b>		

17 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM CAPITAL  
 IMPROVEMENT FEE PROJECTS

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 8, 2012. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

Funds in Specific Appropriation 17 are for the following projects:

University of Florida (UF):	
Reitz Union.....	20,000,000
Newell Hall Remodeling/Restoration.....	13,262,391
Florida State University (FSU):	
Student Union Expansion (Phase I).....	23,272,828
Barron Building Improvements (Panama City Campus).....	250,000
Florida Agricultural and Mechanical University (FAMU):	
Student Union.....	8,590,273
University of South Florida (USF):	
Tampa Campus Recreation Center Health/Safety Improvements.....	1,500,000
Tampa Phyllis P. Marshall Student Center (MSC) Expansions.....	14,768,388
Tampa Library Remodeling and Learning Enhancements.....	3,500,000
Health Student Union Annex Facility.....	5,237,663
St. Petersburg - Safety, Environmental and Co-Curricular Wellness Upgrades.....	3,247,321
Sarasota-Manatee Wellness Support Facilities.....	1,301,488
Florida Atlantic University (FAU):	
Student Union Renovation and Expansion.....	14,812,231
Breezeway Renovation and Repairs.....	2,500,000
Recreational Field Lights, Jupiter Campus.....	200,000
University of West Florida (UWF):	
Tennis Courts- East Athletic Complex.....	5,346,465
Recreational Field Improvements.....	1,000,000
University of Central Florida (UCF):	
John C. Hitt Library Renovation, Phase I.....	32,657,160
Recreation and Wellness Outdoor Improvements.....	3,000,000
Florida International University (FIU):	
Student Academic Support Center - MMC.....	4,500,000
Wolfe University Center Renovations.....	1,108,352
Graham Center Expansion.....	22,165,591
University of North Florida (UNF):	
Student Assembly Center/Performance Hall.....	4,999,673
Recreational Program Venues.....	4,999,672
Florida Gulf Coast University (FGCU):	
Student Recreation Center.....	7,482,921
New College of Florida (NCF):	
Fitness Center Improvements.....	150,000
Four Winds Cafe Improvements.....	100,000
Hamilton Student Center Improvements.....	250,000
Waterfront Recreation Improvements.....	154,055

## WATER PROJECTS

City/ County/ Municipality	Project	House List
Apalachicola	Wet Weather Storage Pond	\$957,000
Bellevue	Extension of Sanitary Sewer Service	\$1,100,000
Blountstown	Replacement of Water main along SR 20	\$472,000
Bonita Springs	Oak Creek Restoration - Sediment and exotic plant	\$250,000
Bushnell	Water Main extension	\$1,234,032
Charlotte County	Regional Reclaimed Water Expansion - Phase 2	\$500,000
Chipley	Drinking water system improvements	\$400,000
Coral Gables	Wastewater Collection System	\$291,968
Dade City	Hydrant and Valve Replacement	\$520,000
Dade City	Orange Valley Well	\$550,000
Deltona	Wastewater Treatment Facility	\$250,000
DeSoto County	Lake Suzy Utility Wastewater Treatment Facility	\$350,000
Doral	Canal Bank Stabilization	\$1,000,000
Gretna	Potable Water Supply Upgrades	\$150,000
Hardee County	Regional Wastewater Service Improvements	\$500,000
Hendry County	Airglades Airport & Industrial Park Wastewater Forcemain	\$3,000,000
Homestead	Installation of well motors Softstarts	\$12,000
Key Largo	Wastewater Treatment Construction Collection System	\$1,000,000
Lake Park	Lake Shore Drainage Improvements	\$200,000
Lakeland	Skyview Water and Wastewater System Modification	\$3,750,000
Manatee County	Wastewater Clarifier Retrofit - Southwest Water	\$1,000,000
Marathon	Utility Operation and Phase One Wastewater Treatment	\$1,000,000
Martin County	Danforth Creek Stormwater Retrofit/Integrated Chemical &	\$3,000,000
Miami Lakes	West Lake Drainage Improvements	\$300,000
Noma	System wide water line replacement	\$300,000
North Miami	Biscayne Canal West Drainage Basin System Upgrade	\$150,000
Okeechobee	Wastewater Improvements	\$300,000
Okeechobee	Pine Ridge Park Utility System Improvements	\$300,000
Opa-Locka	Burlington Canal Dredging and Side Slope Restoration	\$700,000
Orange County	Oakland Wastewater System	\$300,000
Palmetto Bay	Sub-Basin 10 Drainage Improvements	\$250,000
Pasco	Lacoochee/Trilby Water System Improvements	\$500,000
Pembroke Park	Stormwater Retrofit & Water Quality Project	\$200,000
Sarasota County	Phillippi Creek Septic System Replacement Program	\$438,000
Sunrise	Twin Lakes Sub-Basin Drainage Improvements	\$250,000
Tallahassee	Briarwood Neighborhood Septic Tank Abatement	\$300,000
Walton County	US Highway 98 Water Line Extension	\$800,000
Winter Haven	South Lake Conine Wetland Treatment Project	\$500,000
Zephyrhills	City of Zephyrhills/Dade City Interconnect	\$1,925,000
	<b>TOTAL</b>	<b>\$29,000,000</b>