



**Conference Committee on
Senate General Government Appropriations/
House Agriculture & Natural Resources Appropriations**

**Organization Meeting
Budget Spreadsheet**

April 19, 2013

301 Senate Office Building

Senate Appropriations Subcommittee on General Government and House Agriculture & Natural Resources Appropriations Subcommittee

	Agency / Department	HOUSE BILL 5001					SENATE BILL 1500						
		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund		All Funds
1		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF	3,540.75	116,882,843		1,277,938,079	1,394,820,922	3,540.75	116,882,843		1,277,938,079	1,394,820,922	1
2	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT				(798)	(798)					0	2
3	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD				798	798					0	3
4	1601230	CONTINUATION OF BUDGET AMENDMENT EOG B7214 TRANSFER OF SALARY AND BENEFITS AUTHORITY TO SALARY INCENTIVE AUTHORITY - ADD		2,000			2,000		2,000			2,000	4
5	1601240	CONTINUATION OF BUDGET AMENDMENT EOG B7214 TRANSFER OF SALARY AND BENEFITS AUTHORITY TO SALARY INCENTIVE AUTHORITY - DEDUCT		(2,000)			(2,000)		(2,000)			(2,000)	5
6	1601250	CONTINUATION OF BUDGET AMENDMENT EOG B7205 TRANSFER OF CONTRACTED SERVICES AUTHORITY FROM WILDFIRE TO LAND MANAGEMENT - ADD				250,000	250,000				250,000	250,000	6
7	1601260	CONTINUATION OF BUDGET AMENDMENT EOG B7205 TRANSFER OF CONTRACTED SERVICES AUTHORITY FROM WILDFIRE TO LAND MANAGEMENT - DEDUCT				(250,000)	(250,000)				(250,000)	(250,000)	7
8	1800170	TRANSFER CIO POSITION FROM ADMINISTRATION TO THE OFFICE OF AGRICULTURE TECHNOLOGY - ADD	1.00	117,677			117,677	1.00	117,677			117,677	8
9	1800180	TRANSFER CIO POSITION FROM ADMINISTRATION TO THE OFFICE OF AGRICULTURE TECHNOLOGY - DEDUCT	(1.00)	(117,677)			(117,677)	(1.00)	(117,677)			(117,677)	9
10	2000500	REALIGNMENT OF SALARIES TO OTHER PERSONAL SERVICES - DEDUCT				(75,000)	(75,000)				(75,000)	(75,000)	10
11	2000600	REALIGNMENT OF SALARIES TO OTHER PERSONAL SERVICES - ADD				75,000	75,000				75,000	75,000	11
12	2000700	REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - DEDUCT		(7,590,912)			(7,590,912)					0	12
13	2000800	REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - ADD		7,590,912			7,590,912					0	13
14	2001200	REALIGNMENT OF SALARIES TO CONTRACTED SERVICES - DEDUCT				(75,000)	(75,000)				(75,000)	(75,000)	14
15	2001300	REALIGNMENT OF SALARIES TO CONTRACTED SERVICES - ADD				75,000	75,000				75,000	75,000	15
16	2001400	REALIGNMENT OF CONTRACTED SERVICES TO SALARIES AND BENEFITS - ADD				200,444	200,444				200,444	200,444	16
17	2001410	REALIGNMENT OF CONTRACTED SERVICES TO SALARIES AND BENEFITS - DEDUCT				(200,444)	(200,444)				(200,444)	(200,444)	17
18	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT				359,710	359,710					0	18
19	2401000	REPLACEMENT EQUIPMENT				93,500	93,500					0	19
20	2401500	REPLACEMENT OF MOTOR VEHICLES				1,275,729	1,275,729					0	20
21	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES				102,258	102,258					0	21
22	2404000	REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS					0	779,994	779,994			779,994	22
23	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				12,002	12,002				12,002	12,002	23
24	3000210	EXEC DIRECTION & SUPPORT SERVICES INCREASE IN CONTRACTED SERVICES FOR MERCHANT FEES ASSOCIATED WITH EXPANDED ONLINE REVENUE COLLECTIONS				499,574	499,574				499,574	499,574	24
25	3004130	CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL-TIME EQUIVALENT (FTE) POSITIONS	23.00			338,252	338,252					0	25
26	3005100	ADDITIONAL STAFF - DIVISION OF LICENSING	5.00			246,807	246,807	5.00			246,807	246,807	26
27	3005110	BP DEEPWATER HORIZON OIL SPILL				2,000,000	2,000,000				2,000,000	2,000,000	27
28	3005120	ADDITIONAL STAFF - DIVISION OF LICENSING FOR QUALITY CONTROL UNIT AND LEGAL COMPLIANCE SECTION	13.00			726,570	726,570	13.00			726,570	726,570	28
29	3006150	FOOD, NUTRITION AND WELLNESS INCREASED FTE AND REDUCED CONTRACTED SERVICES FOR NEW FEDERAL REGULATIONS AND PROGRAM CHANGES-ADD	5.50			306,988	306,988	5.50			306,988	306,988	29
30	3006160	FOOD, NUTRITION AND WELLNESS INCREASED FTE AND REDUCED CONTRACTED SERVICES FOR NEW FED REGULATIONS AND PROG CHANGES-DEDUCT				(306,988)	(306,988)				(306,988)	(306,988)	30
31	330B000	REDUCE COMMUNITY ISSUES					0		(4,300,000)			(4,300,000)	31

		Agency / Department	HOUSE BILL 5001					SENATE BILL 1500				
		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds
32	3300100	ELIMINATE STATE TRUST FUND BUDGET AUTHORITY THAT HAS NO SUPPORTING REVENUE				(93,205)	(93,205)				(93,205)	(93,205)
33	3300200	CLOSURE OF THE LIVE OAK DIAGNOSTIC LABORATORY	(7.00)	(129,768)		(249,746)	(379,514)	(7.00)	(129,768)		(249,746)	(379,514)
34	3300300	REDUCTION OF AQUACULTURE POSITIONS					0	(4.00)			(145,956)	(145,956)
35	34N0790	GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT		(179,693)			(179,693)					0
36	34N0800	GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - ADD				179,693	179,693					0
37	3400150	FUND SHIFT - SALARY AND BENEFIT AUTHORITY FOR CIO POSITION FROM THE GENERAL REVENUE FUND TO THE GENERAL INSPECTION TRUST FUND - ADD				117,677	117,677					0
38	3400160	FUND SHIFT - SALARY AND BENEFIT AUTHORITY FOR CIO POSITION FROM THE GENERAL REVENUE FUND TO THE GENERAL INSPECTION TF - DEDUCT		(117,677)			(117,677)					0
39	3401650	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND SALARIES AND BENEFITS - ADD				214,251	214,251					0
40	3401700	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND SALARIES AND BENEFITS - DEDUCT		(214,251)			(214,251)					0
41	3406200	FUND SHIFT REVERSAL FROM GENERAL INPSECTION TRUST FUND TO GENERAL REVENUE ADD		1,184,461			1,184,461		1,200,000			1,200,000
42	3406300	FUND SHIFT REVERSAL FROM GENERAL INSPECTION TRUST FUND TO GENERAL REVENUE DEDUCT				(1,184,461)	(1,184,461)				(1,200,000)	(1,200,000)
43	36320C0	ELECTRONIC INSPECTION SYSTEM MOBILE EQUIPMENT				120,800	120,800				142,000	142,000
44	4900010	NON NATIVE INVASIVE PLANT SPECIES					0				250,000	250,000
45	4900012	MOBILE FARMER'S MARKET PILOT PROJECT					0		150,000	150,000		150,000
46	4900150	LAUREL WILT SURVEY AND MITIGATION PROGRAM				460,333	460,333				460,333	460,333
47	4900210	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM	10.00	620,039	620,039	3,023,907	3,643,946	10.00			3,813,736	3,813,736
48	4900470	INCREASED BACKGROUND CHECK - FINGERPRINTING				1,500,000	1,500,000				1,500,000	1,500,000
49	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		2,000,000	2,000,000		2,000,000					0
50	4900730	FARM SHARE PROGRAM		1,100,000	1,100,000		1,100,000		600,000	600,000		600,000
51	4900750	AQUACULTURE PROGRAM		522,211	522,211		522,211					0
52	4900830	OYSTER RE-SEEDING AND REHAB				200,000	200,000				200,000	200,000
53	4900870	MOSQUITO CONTROL PROGRAMS				1,206,632	1,206,632				1,007,000	1,007,000
54	4900880	INVASIVE TERMITE CONTROL PROGRAM					0	2.00	202,422	49,484		202,422
55	4900890	GLOBAL FOOD SAFETY INITIATIVE AUDITING PROGRAM	3.00			330,379	330,379					0
56	4900930	APIARY PEST CONTROL DEVELOPMENT				105,000	105,000				105,000	105,000
57	4900940	INCREASE CONTRACTED SERVICES - AGRICULTURAL ENVIRONMENTAL SERVICES				100,000	100,000					0
58	4901020	EMERGENCY GENERATOR AND WIRING AT STATE FARMERS MARKETS TO SUPPORT DEPARTMENT OF EMERGENCY MANAGEMENT EMERGENCY SUPPORT FUNCTIONS				160,000	160,000				160,000	160,000
59	4901030	INCREASE CONTRACTED SERVICES DIVISION OF ANIMAL INDUSTRY TO SUPPORT DEPARTMENT OF EMERGENCY MANAGEMENT SUPPORT FUNCTIONS				40,000	40,000				40,000	40,000
60	4901502	AG PROMOTIONAL AWARDS					0		200,000	200,000		200,000
61	4901620	INCREASE CONTRACTED SERVICES - ENERGY				123,230	123,230				123,230	123,230
62	4901790	CHILD NUTRITION PROGRAMS				2,585,459	2,585,459				2,585,459	2,585,459
63	4901820	VITICULTURE PROGRAM				100,000	100,000				100,000	100,000
64	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION				1,300,000	1,300,000				500,000	500,000
65	4902850	NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS		3,000,000	3,000,000		3,000,000				3,000,000	3,000,000
66	4902880	WATER SUPPLY PLANNING AND CONSERVATION PROGRAMS					0		1,000,000	1,000,000		1,000,000
67	4903990	AGRICULTURE - SPECIALTY CROP BLOCK GRANTS					0				1,000,000	1,000,000
68	4904007	SUPPORT FOR FOOD BANK		500,000	500,000	300,000	800,000		600,000	600,000		600,000
69	4905240	FLORIDA HORSE PARK					0		1,500,000	1,500,000		1,500,000
70	4906600	CITRUS HEALTH RESPONSE PROGRAM		500,000	500,000	5,458,407	5,958,407		500,000	500,000	5,628,197	6,128,197
71	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS				1,051,000	1,051,000				1,051,000	1,051,000
72	4907730	MARINE DEBRIS CLEANUP/AQUATIC INVASIVE PROGRAM				150,000	150,000				150,000	150,000

	Agency / Department	Budget Issue	HOUSE BILL 5001				SENATE BILL 1500						
			FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund		All Funds
73	4908710	CITRUS RESEARCH		8,000,000	8,000,000			8,000,000			7,000,000	73	
74	5100100	BIO-AGRICULTURE DEVELOPMENT, DEMONSTRATION AND COMMERCIALIZATION		250,000	250,000			250,000			0	74	
75	5200010	FORESTRY WILDFIRE EQUIPMENT		3,300,000	3,300,000			3,300,000	4,000,000		4,000,000	75	
76	083703	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE				610,000	610,000				0	76	
77	083715	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE				310,000	310,000			310,000	310,000	77	
78	080310	HYBRID WETLANDS TREATMENT PROJECTS		3,000,000	3,000,000			3,000,000			0	78	
79	083456	PURCHASE AND RENOVATION OF TRACT 2 BUILDINGS IN UNITED STATES STEELE CORPORATION (USS) COMMERCIAL PARK		1,500,000	1,500,000			1,500,000			0	79	
80	082002	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS		25,000,000	25,000,000			25,000,000		1,000,000	1,000,000	80	
81	146556	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS				500,000	500,000			500,000	500,000	81	
82	083801	RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE		500,000	500,000			500,000			0	82	
83	083818	CONSTRUCTION-CITRUS BUDWOOD GREENHOUSE(S)		500,000	500,000			500,000	500,000	500,000	500,000	83	
84		DACS TOTAL	3,593.25	167,718,165	50,292,250	1,302,311,837	1,470,030,002	3,565.25	130,685,491	12,879,478	1,303,360,080	1,434,045,571	84
85		CITRUS, DEPARTMENT OF	57.00			61,119,106	61,119,106	57.00			61,119,106	61,119,106	85
86	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT				(131)	(131)				0	86	
87	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD				131	131				0	87	
88	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY					0			548	548	88	
89	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY				(39)	(39)				0	89	
90		CITRUS TOTAL	57.00	0	0	61,119,067	61,119,067	57.00	0	0	61,119,654	61,119,654	90
91		ENVIRONMENTAL PROTECTION, DEPARTMENT OF	3,226.50	17,890,650		555,107,439	572,998,089	3,226.50	17,890,650		555,107,439	572,998,089	91
92	1700300	REALIGN DEPARTMENT OF HEALTH LABORATORY ANALYSIS TO DEPARTMENT OF ENVIRONMENTAL PROTECTION'S LABORATORY	6.00			(9,585)	(9,585)	6.00			(9,585)	(9,585)	92
93	1800370	TRANSFER NORTHWEST DISTRICT POSITIONS AND FUNDING TO COASTAL AND AQUATIC MANAGED AREAS (CAMA) - DEDUCT	(2.00)	(72,319)		(1,008,240)	(1,080,559)	(2.00)	(72,319)		(1,008,240)	(1,080,559)	93
94	1800380	TRANSFER NORTHWEST DISTRICT POSITIONS AND FUNDING TO COASTAL AND AQUATIC MANAGED AREAS (CAMA) - ADD	2.00	72,319		1,008,240	1,080,559	2.00	72,319		1,008,240	1,080,559	94
95	18085C0	REALIGN AND CONSOLIDATE INFORMATION TECHNOLOGY WORKFORCE - DEDUCT	(15.00)			(1,804,728)	(1,804,728)	(15.00)			(1,804,728)	(1,804,728)	95
96	18086C0	REALIGN AND CONSOLIDATE INFORMATION TECHNOLOGY WORKFORCE - ADD	15.00			1,804,728	1,804,728	15.00			1,804,728	1,804,728	96
97	2000180	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER RESOURCE MANAGEMENT - DEDUCT				(300,000)	(300,000)				(300,000)	(300,000)	97
98	2000190	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER RESOURCE MANAGEMENT - ADD				300,000	300,000				300,000	300,000	98
99	2000220	REALIGN BUDGET BETWEEN CATEGORIES IN WATER RESOURCE MANAGEMENT - DEDUCT				(532,000)	(532,000)				(532,000)	(532,000)	99
100	2000230	REALIGN BUDGET BETWEEN CATEGORIES IN WATER RESOURCE MANAGEMENT - ADD				532,000	532,000				532,000	532,000	100
101	2000320	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT	(3.00)			(342,000)	(342,000)	(3.00)			(342,000)	(342,000)	101
102	2000330	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - ADD	3.00			342,000	342,000	3.00			342,000	342,000	102
103	2000360	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER POLICY AND ECOSYSTEMS RESTORATION - DEDUCT				(240,964)	(240,964)				(240,964)	(240,964)	103
104	2000370	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER POLICY AND ECOSYSTEMS RESTORATION - ADD				240,964	240,964				240,964	240,964	104
105	2000460	REALIGN BUDGET BETWEEN CATEGORIES IN COASTAL AND AQUATIC MANAGED AREAS - DEDUCT				(100,000)	(100,000)				(100,000)	(100,000)	105
106	2000470	REALIGN BUDGET BETWEEN CATEGORIES IN COASTAL AND AQUATIC MANAGED AREAS - ADD				100,000	100,000				100,000	100,000	106

		Agency / Department	HOUSE BILL 5001					SENATE BILL 1500				
		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds
107	2000500	REALIGN GRANT BUDGET BETWEEN CATEGORIES - ENVIRONMENTAL ASSESSMENT AND RESTORATION - DEDUCT				(270,740)	(270,740)				(270,740)	(270,740)
108	2000510	REALIGN GRANT BUDGET BETWEEN CATEGORIES - ENVIRONMENTAL ASSESSMENT AND RESTORATION - ADD				270,740	270,740				270,740	270,740
109	20040C0	TRANSFER DIRECT COST FROM NORTHWOOD SHARED RESOURCE CENTER - DEDUCT				(380,919)	(380,919)					0
110	20041C0	TRANSFER DIRECT COST FROM NORTHWOOD SHARED RESOURCE CENTER - ADD				380,919	380,919					0
111	2401500	REPLACEMENT OF MOTOR VEHICLES				160,000	160,000		410,976	410,976	160,000	570,976
112	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(108,675)	(108,675)				(108,675)	(108,675)
113	3000220 55C01C0	ADDITIONAL RESOURCES TO SUPPORT SYSTEMS MANAGEMENT IN THE OFFICE OF TECHNOLOGY AND INFORMATION SERVICES	7.00			453,118	453,118	7.00			834,037	834,037
114	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY					0				(336,010)	(336,010)
115	33B5090	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES - LAKEWATCH - ENVIRONMENTAL ASSESSMENT AND RESTORATION					0				75,000	75,000
116	33V1620	VACANT POSITION REDUCTIONS	(1.00)	(50,526)			(50,526)	(5.00)	(50,526)		(216,741)	(267,267)
117	330B000	REDUCE COMMUNITY ISSUES					0		(446,247)			(446,247)
118	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS				(1,156,183)	(1,156,183)				(1,156,183)	(1,156,183)
119	330C200	REAL ESTATE INITIATIVE SAVINGS				(453,167)	(453,167)				(453,167)	(453,167)
120	3300140	REDUCE FEDERAL GRANT BUDGET AUTHORITY				(414,380)	(414,380)				(414,380)	(414,380)
121	3301100	REDUCE DISTRICT REGULATORY OFFICES	(78.00)	(1,190,922)		(2,429,656)	(3,620,578)	(78.00)			(3,037,095)	(3,037,095)
122	3303080	REDUCE OPERATIONS - WATER RESOURCE MANAGEMENT					0	(14.50)			(1,148,460)	(1,148,460)
123	3303100	REDUCE OPERATOR CERTIFICATION PROGRAM - WATER RESOURCE MANAGEMENT					0				(35,391)	(35,391)
124	3303400	REDUCE BUREAU OF BEACHES AND COASTAL SYSTEMS - BEACH MANAGEMENT					0	(6.00)			(329,731)	(329,731)
125	3304050	REDUCE DOCUMENTS MANAGEMENT CENTER - WASTE MANAGEMENT					0	(5.00)			(150,157)	(150,157)
126	3304510	ELIMINATE VACANT FULL-TIME POSITINS - WASTE MANAGEMENT					0	(9.00)			(389,153)	(389,153)
127	3305510	REDUCE EXPENSE - AIR RESOURCES MANAGEMENT					0				(412,452)	(412,452)
128	3305530	REDUCE SALARIES AND BENEFITS - AIR RESOURCES MANAGEMENT					0	(8.00)			(197,103)	(197,103)
129	3305600	REDUCE OTHER PERSONAL SERVICES - AIR RESOURCES MANAGEMENT					0				(579,832)	(579,832)
130	3400060	FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO WATER QUALITY ASSURANCE TRUST FUND - OPERATOR CERTIFICATION PROGRAM - DEDUCT	(1.00)			(53,907)	(53,907)					0
131	3400070	FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO WATER QUALITY ASSURANCE TRUST FUND - OPERATOR CERTIFICATION PROGRAM - ADD	1.00			53,907	53,907					0
132	3405170	TRANSFER FROM FEDERAL GRANTS TRUST FUND TO PERMIT FEE TRUST FUND - DEDUCT	(3.00)			(243,252)	(243,252)	(3.00)			(243,252)	(243,252)
133	3405180	TRANSFER FROM FEDERAL GRANTS TRUST FUND TO PERMIT FEE TRUST FUND - ADD	3.00			243,252	243,252	3.00			243,252	243,252
134	36204C0	BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT				800,000	800,000					0
135	4200120	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND					0				20,000,000	20,000,000
136	4200130	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND					0				18,000,000	18,000,000
137	4200140	TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND					0				10,000,000	10,000,000
138	4200150	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - RURAL AND FAMILY LANDS PROGRAM					0				1,000,000	1,000,000
139	4500260	INCREASED FUNDING FOR OPERATOR CERTIFICATION PROGRAM				300,000	300,000					0
140	4500330	NUMERIC NUTRIENT WATER QUALITY DATA FOR ESTUARIES AND COASTAL WATERS		300,000	300,000		300,000					0
141	4700380	ADDITIONAL FEDERAL FUNDS - UNDERGROUND STORAGE TANK				3,092,467	3,092,467				3,092,467	3,092,467
142	50L0010	TRANSFER TO DEPARTMENT OF AGRICULTURE FOR MOSQUITO CONTROL				90,000	90,000					0

		Agency / Department	HOUSE BILL 5001					SENATE BILL 1500					
		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	
143	5300440	RESTORATION AND PERPETUATION OF GENERAL LAND OFFICE SURVEY CORNERS				150,000	150,000				150,000	150,000	143
144	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)				2,878,513	2,878,513				2,878,513	2,878,513	144
145	6000160	STATE PARKS MARKETING INITIATIVE				250,000	250,000				250,000	250,000	145
146	6000170	FRIENDS OF FLORIDA STATE PARKS		750,000	750,000		750,000					0	146
147	6200570	SILVER SPRINGS STATE PARK - OPERATING BUDGET NEEDS				861,425	861,425				861,425	861,425	147
148	7300400	OPERATIONAL COST FOR INCREASED VISITOR NEEDS				150,000	150,000				150,000	150,000	148
149	140126	BEACH PROJECTS - STATEWIDE		10,229,017	10,229,017	10,000,000	20,229,017		23,000,000	23,000,000	12,652,992	35,652,992	149
150	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE				450,000	450,000				450,000	450,000	150
151	140940	GRANTS AND AIDS - FRESHWATER AQUATIC HABITAT ENHANCEMENT AND RESTORATION				684,800	684,800				684,800	684,800	151
152	140061	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM				958,000	958,000				958,000	958,000	152
153	140122	CLEAN MARINA				1,500,000	1,500,000				1,500,000	1,500,000	153
154	083045	LAND ACQUISITION				2,578,750	2,578,750				2,578,750	2,578,750	154
155	084108	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		25,000,000	25,000,000	50,000,000	75,000,000				60,000,000	60,000,000	155
156	080039	STATE PARK FACILITY IMPROVEMENTS				15,000,000	15,000,000				15,000,000	15,000,000	156
157	087832	SILVER RIVER PARK DEVELOPMENT				450,000	450,000				450,000	450,000	157
158	088130	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE				4,000,000	4,000,000				4,000,000	4,000,000	158
159	088137	GRANTS AND DONATIONS SPENDING AUTHORITY				6,000,000	6,000,000				6,000,000	6,000,000	159
160	140001	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS				3,000,000	3,000,000				3,000,000	3,000,000	160
161	140002	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS				3,642,000	3,642,000					0	161
162	140145	LIBERTY COUNTY - HOSFORD LOCAL PARK					0		400,000	400,000		400,000	162
163	140185	NATIONAL RECREATIONAL TRAIL GRANTS				3,500,000	3,500,000				3,500,000	3,500,000	163
164	080090	QUALIFIED EXPENDITURE CATEGORY PETROLEUM TANKS CLEANUP - PREAPPROVALS				125,000,000	125,000,000				135,000,000	135,000,000	164
165	080524	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP				5,500,000	5,500,000				5,000,000	5,000,000	165
166	082474	CLEANUP OF STATE OWNED LANDS				1,000,000	1,000,000				1,000,000	1,000,000	166
167	088502	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP				3,500,000	3,500,000				4,000,000	4,000,000	167
168	140134	SOLID WASTE MANAGEMENT				3,000,000	3,000,000				2,400,000	2,400,000	168
169	140124	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION				32,620,110	32,620,110				18,863,535	18,863,535	169
170	141117	EVERGLADES RESTORATION				32,000,000	32,000,000				70,000,000	70,000,000	170
171	080310	HYBRID WETLANDS TREATMENT PROJECTS		3,500,000	3,500,000		3,500,000					0	171
172	080889	NON-MANDATORY LAND RECLAMATION PROJECTS				3,000,000	3,000,000				3,000,000	3,000,000	172
173	140047	GRANTS AND AIDS - WATER PROJECTS		24,000,000	24,000,000		24,000,000		48,230,168	48,230,168		48,230,168	173
174	140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS				2,000,000	2,000,000				2,000,000	2,000,000	174
175	140129	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		3,160,100	3,160,100	69,768,058	72,928,158		3,160,100	3,160,100	69,768,058	72,928,158	175
176	140131	WASTEWATER TREATMENT FACILITY CONSTRUCTION		9,327,640	9,327,640	133,385,630	142,713,270		9,327,640	9,327,640	133,385,630	142,713,270	176
177	143276	SMALL COUNTY WASTEWATER TREATMENT GRANTS				25,301,810	25,301,810				23,301,810	23,301,810	177
178	088964	TOTAL MAXIMUM DAILY LOADS				9,385,000	9,385,000				9,385,000	9,385,000	178
179	140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS				13,000,000	13,000,000				12,400,000	12,400,000	179
180		DEP TOTAL	3,160.50	92,915,959	76,266,757	1,119,945,474	1,212,861,433	3,114.00	101,922,761	84,528,884	1,203,863,341	1,305,786,102	180
181		FISH AND WILDLIFE CONSERVATION COMMISSION	2,099.50	24,745,688		267,018,151	291,763,839	2,099.50	24,745,688		267,018,151	291,763,839	181
182	160F180	CONTINUATION OF FIVE PERCENT TRANSFER #13-08 TO REALIGN BUDGET TO COVER A CONTRACT - BACK OUT				(40,000)	(40,000)				(40,000)	(40,000)	182
183	160F190	CONTINUATION OF FIVE PERCENT TRANSFER #13-08 TO REALIGN BUDGET TO COVER A CONTRACT - ADD BACK				40,000	40,000				40,000	40,000	183
184	160F230	CONTINUATION OF FIVE PERCENT TRANSFER #13-09 TO COVER AN INCREASE IN A FEDERAL GRANT - BACK OUT				(250,000)	(250,000)				(250,000)	(250,000)	184
185	160F240	CONTINUATION OF FIVE PERCENT TRANSFER #13-09 TO COVER AN INCREASE IN A FEDERAL GRANT - ADD BACK				250,000	250,000				250,000	250,000	185
186	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING		(1.00)		(370,807)	(370,807)		(1.00)		(479,210)	(479,210)	186
187	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER				370,807	370,807				479,210	479,210	187

Agency / Department		HOUSE BILL 5001					SENATE BILL 1500						
Budget Issue		FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds		
188	20010C0				(12,322)	(12,322)				(12,322)	(12,322)	188	
189	20020C0				12,322	12,322				12,322	12,322	189	
190	2003200				(857,412)	(857,412)				(857,412)	(857,412)	190	
191	2003300				857,412	857,412				857,412	857,412	191	
192	2401500				1,445,043	1,445,043				1,943,888	1,943,888	192	
193	2402500				39,484	39,484				39,484	39,484	193	
194	2503080				2,999	2,999				2,999	2,999	194	
195	3006500				(1,432,469)	(1,432,469)						195	
196	3006600	28.00			1,432,469	1,432,469						196	
197	3200100				(7,000,000)	(7,000,000)				(7,000,000)	(7,000,000)	197	
198	330C100				(6,510)	(6,510)				(6,510)	(6,510)	198	
199	3300600				(125,000)	(125,000)				(125,000)	(125,000)	199	
200	33011C0				(16,151)	(16,151)						200	
201	3400190				(1,694)	(1,694)				(1,694)	(1,694)	201	
202	3400200				1,694	1,694				1,694	1,694	202	
203	3400480				(27,075)	(27,075)						203	
204	3400490				27,075	27,075						204	
205	4400500				2,000,000	2,000,000				2,000,000	2,000,000	205	
206	4402000				735,223	735,223				735,223	735,223	206	
207	4402400				376,532	376,532				376,532	376,532	207	
208	4402700				92,478	92,478						208	
209	4403200				294,009	294,009						209	
210	4404200					0				1,000,000	1,000,000	210	
211	5000600				125,000	125,000				125,000	125,000	211	
212	55C01C0				238,508	238,508				369,017	369,017	212	
213	6303000				2,000,000	2,000,000				1,000,000	1,000,000	213	
214	6600100					0		129,000	129,000		129,000	214	
215	70053E0		640,993	640,993		640,993					0	215	
216	8503000				51,736	51,736					0	216	
217	089800				2,000,000	2,000,000				2,000,000	2,000,000	217	
218	080096				623,865	623,865				623,865	623,865	218	
219	082800				3,300,000	3,300,000				3,300,000	3,300,000	219	
220	140270				1,812,000	1,812,000				1,812,000	1,812,000	220	
221	080060				404,500	404,500					0	221	
222	080167					0		2,000,000	2,000,000		2,000,000	222	
223	080950				2,000,000	2,000,000					0	223	
224	085020				595,000	595,000				595,000	595,000	224	
225	085070				75,000	75,000					0	225	
226	080026				1,400,000	1,400,000				1,400,000	1,400,000	226	
227	140004				800,000	800,000			500,000	500,000	800,000	1,300,000	227
228			2,126.50	25,386,681	640,993	280,281,867	305,668,548	2,098.50	27,374,688	2,629,000	278,009,649	305,384,337	228
229			8,937.25	286,020,805	127,200,000	2,763,658,245	3,049,679,050	8,834.75	259,982,940	100,037,362	2,846,352,724	3,106,335,664	229