



Senate Appropriations/House Appropriations

BUMP ISSUES

Senate Transportation, Tourism, and Economic Development/
House Transportation and Economic Development

House Offer #1

Friday, April 26, 2013
412 Knott Building
8:00 pm

**Conference Committee on Transportation, Tourism and Economic Development Appropriations
Fiscal Year 2013-14
BUDGET AND PROVISO BUMP ISSUES**

LINE #	D3A Issue	D3A Issue Title	HOUSE OFFER # 4				SENATE BUMP OFFER # 1					HOUSE BUMP OFFER #1					
			FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS	FTE	NONRECURRING GENERAL REVENUE	SEED TRUST FUND	OTHER TRUST FUNDS	TOTAL ALL FUNDS
1	ECONOMIC OPPORTUNITY, DEPT OF																
2	4700070 4200200	ECONOMIC DEVELOPMENT TOOLS	BOB - line #32 below	9,290,352	26,895,283	3,800,000	39,985,635	BOB - line #32 below	11,140,352	36,045,283	3,800,000	50,985,635	BOB - line 32 below	9,790,352	31,409,648	3,800,000	45,000,000
3	4300100	VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL		-	16,944,531	7,055,469	24,000,000		1,650,000	9,794,531	7,055,469	18,500,000		-	12,944,531	7,055,469	20,000,000
4	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	10,000,000	-	10,000,000			6,000,000	-	6,000,000		-	7,000,000	-	7,000,000
5	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-	1,000,000	-	1,000,000		-	5,000,000	-	5,000,000		-	4,500,000	-	4,500,000
6	6300110	CONTINUE FUNDING FOR THE ECONOMIC GARDENING TECHNICAL ASSISTANCE PROGRAM		-	2,000,000	-	2,000,000		-	-	-	-		-	985,635	14,365	1,000,000
7	HOUSING & COMMUNITY DEVELOPMENT PROGRAMS																
8	6200100	IMG Academy		3,000,000	-	-	3,000,000		-	-	-	-		-	-	-	-
9	4600010	Rowing Center - Sarasota County		-	-	-	-		1,000,000	-	-	1,000,000		2,500,000	-	-	2,500,000
10	4600050	Hernando County - Rogers Park		250,000	-	-	250,000		50,000	-	-	50,000		250,000	-	-	250,000
11	4600050 6200100	Hernando County - Broadband Network		2,000,000	-	-	2,000,000		50,000	-	-	50,000		1,000,000	-	-	1,000,000
12	8100110	INCREASE QUICK RESPONSE TRAINING PROGRAM		-	-	6,000,000	6,000,000	BOB - line #30 below	-	-	3,150,000	3,150,000	BOB - line #30 below provides \$2.8m	-	-	3,150,000	3,150,000
12A		Home Builders Institute Pre-Apprenticeship Certificate Training (PACT) Program (P&I Trust Fund)														750,000	750,000
13	STATE, DEPT OF																
15	4900700	BLACK CULTURAL TOURISM ENHANCEMENT COMMISSION		-	-	-	-		1,000,000	-	-	1,000,000		1,000,000	-	-	1,000,000
16	7400000	Historic Preservation Grants - Chinsegut Hill Historic Plantation - The Manor House Restoration		500,000	-	-	500,000		150,000	-	-	150,000		500,000	-	-	500,000
17	Back of Bill	Adjustment for allocation not spent in sections 5 & 6 of the GAA															
18	HIGHWAY SAFETY/MTR VEH, DEPT																
20	33V04C0	INFORMATION TECHNOLOGY - ELIMINATE FUNDING FOR CYBER SECURITY STAFF	-4.00	-		(380,260)	(380,260)		-			-	-4.00	-		(380,260)	(380,260)
21	TOTALS FOR ALL TED AGENCIES		-4.00	15,040,352	56,839,814	16,475,209	88,355,375	0.00	15,040,352	56,839,814	14,005,469	85,885,635	-4.00	15,040,352	56,839,814	14,389,574	86,269,740

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23	PROVISO DIFFERENCES and BACK-OF-THE-BILL SEC																	
24	DEPARTMENT OF ECONOMIC OPPORTUNITY																	
25	40200100 100778	ITEM 2162 Home Builders Institute Pre-Apprenticeship Certificate Training (PACT) program															From the funds in Specific Appropriation 2162, \$750,000 from the Employment Security Administration Trust Fund is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds shall be used to provide veterans with career training, vocational training and job placement services in the home building industry.	Modified LANGUAGE: From the funds in Specific Appropriation 2160A, \$750,000 from the Special Employment Security Administration Trust Fund is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds shall be used to provide veterans with career training, vocational training and job placement services in the home building industry.
26	40400100 100253	ITEM 2221 Institute for the Commercialization of Public Research - Early Stage Venture Capital SB 546 Contingency															MODIFIED SENATE LANGUAGE: From the funds in Specific Appropriation 2221, \$3,500,000 of nonrecurring general revenue funds is contingent upon Senate Bill 546 or similar legislation becoming law.	MODIFIED SENATE LANGUAGE: From the funds in Specific Appropriation 2221, \$3,500,000 of nonrecurring State Economic Enhancement and Development Trust Funds is contingent upon Senate Bill 546 or similar legislation becoming law.
27	DEPARTMENT OF STATE																	
28	45500300 100585	ITEM 3149B Black Cultural Tourism Enhancement Commission - SB 442 Contingency															MODIFIED SENATE LANGUAGE: The nonrecurring general revenue funds appropriated in Specific Appropriation 3149B, for the Black Cultural Tourism Enhancement Commission, are contingent upon Senate Bill 442 or similar legislation becoming law. A portion of the funds shall be used for administrative and staff support, travel reimbursements, and additional financial assistance as set forth in Senate Bill 442 or similar legislation that becomes law.	MODIFIED SENATE LANGUAGE: The nonrecurring general revenue funds appropriated in Specific Appropriation 3149B, for the Black Cultural Tourism Enhancement Commission, are contingent upon Senate Bill 442 or similar legislation becoming law. A portion of the funds shall be used for administrative and staff support, travel reimbursements, and additional financial assistance as set forth in Senate Bill 442 or similar legislation that becomes law.
29	BACK OF THE BILL (BOB) SECTIONS -DEPARTMENT OF ECONOMIC C																	
30	DEO	NEW SECTION Use of Reverted Funds for QRT															Notwithstanding the provisions of subsection (4) of section 53 of Chapter 2010-147, \$2,850,000 of the unexpended balance of General Revenue funds provided for the local government distressed area matching grant program shall revert immediately and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the Quick Response Training program.	Notwithstanding the provisions of subsection (4) of section 53 of Chapter 2010-147, \$2,850,000 of the unexpended balance of General Revenue funds provided for the local government distressed area matching grant program shall revert immediately and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the Quick Response Training program.
31	DEO	NEW SECTION QAC Revert and Reappropriate FY 2011-12 Funds for FY 2013-14															NO LANGUAGE	

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32	DEO	NEW SECTION QAC Revert and Reappropriate FY 2012-13 Funds for FY 2013-14																
			<p>MODIFIED SENATE LANGUAGE: The unencumbered balance of funds from the State Economic Enhancement and Development Trust Fund provided to the Department of Economic Opportunity in Specific Appropriation 2304A, and subsequently allocated by budget amendment #B2013-0042 for the Quick Action Closing Fund and Innovation Incentive Fund Program during Fiscal Year 2012-2013, including any funds remaining in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.</p>					<p>MODIFIED SENATE LANGUAGE: The unexpended balance of funds <u>from the State Economic Enhancement and Development Trust Fund</u> provided to the Department of Economic Opportunity in Specific Appropriation 2304A, and subsequently allocated by budget amendment #B2013-0042 for the Quick Action Closing Fund and Innovation Incentive Fund Program during Fiscal Year 2012-2013, including any funds remaining in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.</p>					<p>MODIFIED SENATE LANGUAGE: The unexpended balance of funds <u>from the State Economic Enhancement and Development Trust Fund</u> provided to the Department of Economic Opportunity in Specific Appropriation 2304A, and subsequently allocated by budget amendment #B2013-0042 for the Quick Action Closing Fund and Innovation Incentive Fund Program during Fiscal Year 2012-2013, including any funds remaining in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.</p>					
33	IMPLEMENTING BILL SECTIONS																	
34	HSMV	NEW SECTION License Tags																<p>In order to implement Specific Appropriation xx of the 2013-2014 General Appropriations Act, and for the 2013-2014 fiscal year only, the Department of Highway Safety and Motor Vehicles shall contract with the corporation organized pursuant to Part II of Chapter 946, Florida Statutes, to manufacture the current or newly redesigned license tags, as an embossed license tag, such contract being in the same manner, and for the same price as paid during the 2012-2013 fiscal year. The corporation shall seek sealed bids for the reflectorized sheeting utilized in the manufacture of such embossed license tags, and in the event the sealed bids result in any savings in the sheeting costs, the corporation shall credit to the department an amount equal to 70 percent of such savings. The county name shall not appear on any redesigned license tag. This section expires July 1, 2014.</p>