



Conference Committee on
Senate Transportation, Tourism, and Economic Development /
House Transportation & Economic Development Appropriations

House Offer #1

Friday, April 19, 2013
3:00 PM
401 SOB

**Conference Committee on Transportation, Tourism and Economic Development Appropriations
Fiscal Year 2013-14**

LINE #	D3A 1500P	D3A 1500P	HOUSE BILL 5001				SENATE BILL 1500				HOUSE OFFER #1							
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
1		DIVISION OF EMERGENCY MANAGEMENT																
2		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	153.00			34,525,385	34,525,385	153.00			34,525,385	34,525,385	153.00			34,525,385	34,525,385	
3	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT				(464,237)	(464,237)				(464,237)	(464,237)				(464,237)	(464,237)	
4	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD				464,237	464,237				464,237	464,237				464,237	464,237	
5	30011C0 33011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY				(27,981)	(27,981)				(40,211)	(40,211)				(27,981)	(27,981)	
6	550B020	COMMUNITY ASSISTANCE PROGRAM - DIVISION OF EMERGENCY MANAGEMENT				459,583	459,583				459,583	459,583				459,583	459,583	
7	5500200	SEVERE REPETITIVE LOSS PROGRAM				2,081,358	2,081,358				2,081,358	2,081,358				2,081,358	2,081,358	
8	5500400	ADMINISTRATIVE TRUST FUND INCREASE				350,000	350,000				350,000	350,000				350,000	350,000	
9	5500410	COLLOCATED OPERATIONS FUNDING				850,000	850,000				850,000	850,000				850,000	850,000	
10	5500420	ADDITIONAL NON-RECURRING BUDGET AUTHORITY TO COVER PRIOR YEAR EXPENDITURES				70,988	70,988				70,988	70,988				70,988	70,988	
11	5501560	EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE BASE GRANT FUNDING INCENTIVE				290,250	290,250				290,250	290,250				290,250	290,250	
12	5501640	RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM				89,708	89,708				89,708	89,708				89,708	89,708	
13	5501680	FEDERAL EMERGENCY MANAGEMENT PERFORMANCE GRANT - INCREASED FUNDING				8,349,725	8,349,725				8,349,725	8,349,725				8,349,725	8,349,725	
14	5501750	FEDERALLY DECLARED DISASTER FUNDING				246,351,030	246,351,030				246,351,030	246,351,030				246,351,030	246,351,030	
15	5501860	PRE-DISASTER MITIGATION - DIVISION OF EMERGENCY MANAGEMENT				7,828,905	7,828,905				7,828,905	7,828,905				7,828,905	7,828,905	
16	5501870	REPETITIVE FLOOD CLAIMS PROGRAM				3,337,857	3,337,857				3,337,857	3,337,857				3,337,857	3,337,857	
17	5503000	STATE LOGISTICS RESPONSE CENTER INCREASED FUNDING				298,554	298,554				298,554	298,554				298,554	298,554	
18	5503010	DEEPWATER HORIZON BLOCK GRANT FUNDING				775,584	775,584				775,584	775,584				775,584	775,584	
19	5503030	KEY STAFF FOR LONG TERM RECOVERY OFFICE				303,565	303,565				303,565	303,565				303,565	303,565	
20	5503040	KEY STAFF FOR NON-DISASTER MITIGATION PROGRAMS				62,918	62,918				62,918	62,918				62,918	62,918	
21	5503500	U.S. DEPARTMENT OF TRANSPORTATION FUNDING INCREASE				11,455	11,455				11,455	11,455				11,455	11,455	
22	5503600	US DEPARTMENT OF COMMERCE FIRST NET PUBLIC SAFETY NATIONWIDE BROADBAND PROJECT				151,020	151,020				151,020	151,020				151,020	151,020	
23	5504050	FLOOD MITIGATION ASSISTANCE PROGRAM				6,023,600	6,023,600				6,023,600	6,023,600				6,023,600	6,023,600	
24	990G000 140527	GRANTS AND AIDS - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	
25		DIVISION OF EMERGENCY MANAGEMENT TOTAL	153.00			315,183,504	315,183,504	153.00			315,171,274	315,171,274	153.00			315,183,504	315,183,504	
26																		
27		ECONOMIC OPPORTUNITY, DEPT OF																
28		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	1,621.00	14,811,404		631,349,909	646,161,313	1,621.00	14,811,404		631,349,909	646,161,313	1,621.00	14,811,404		631,349,909	646,161,313	
29	1600010	REALIGNMENT OF FTE, RATE, AND OPERATING BUDGET AUTHORITY TO INSOURCE CONTRACT COMPLIANCE FUNCTIONS - DEDUCT	-4.00	(60,664)		(248,496)	(309,160)	-4.00			(309,163)	(309,163)	-4.00			(309,163)	(309,163)	
30	1600020	REALIGNMENT OF FTE, RATE, AND OPERATING BUDGET AUTHORITY TO INSOURCE CONTRACT COMPLIANCE FUNCTIONS - ADD	4.00			309,160	309,160	4.00			309,163	309,163	4.00			309,163	309,163	

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LINE #	D5A Issue	D5A Issue Title	HOUSE BILL 5001				SENATE BILL 1500				HOUSE OFFER #1						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
31	1600030	REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - ADD						14.00			575,057	575,057	14.00			575,057	575,057
32	2600010	REQUEST REALIGNMENT OF POSITIONS, RATE AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - ADD									327,955	327,955				327,955	327,955
33	1600040	REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT						-14.00			(575,057)	(575,057)	-14.00			(575,057)	(575,057)
34	2600020	REQUEST REALIGNMENT OF POSITIONS, RATE AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT									(327,955)	(327,955)				(327,955)	(327,955)
35	1600050	REQUEST REALIGNMENT OF POSITION AND RATE (NO OPERATING BUDGET) WITHIN WORKFORCE SERVICES - ADD						1.00					1.00				
36	1600060	REQUEST REALIGNMENT OF POSITION AND RATE (NO OPERATING BUDGET) WITHIN WORKFORCE SERVICES - DEDUCT						-1.00					-1.00				
37	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING	-5.00	(7,943)		(746,581)	(754,524)		(7,943)		(746,577)	(754,520)	-5.00	(7,943)		(746,581)	(754,524)
38	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER		7,943		746,581	754,524		7,943		746,577	754,520		7,943		746,581	754,524
39	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT				(7,349,970)	(7,349,970)				(7,349,970)	(7,349,970)				(7,349,970)	(7,349,970)
40	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD				7,349,970	7,349,970				7,349,970	7,349,970				7,349,970	7,349,970
41	2000300	DEDUCT STATEWIDE ADJUSTMENTS MADE AGAINST NONRECURRING BUDGET AUTHORITY									(3,249)	(3,249)				(3,249)	(3,249)
42	2000500	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - DEDUCT		(480)		(1,192,448)	(1,192,928)		(480)		(883,285)	(883,765)		(480)		(1,192,448)	(1,192,928)
43	2000600	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - ADD		480		1,192,448	1,192,928		480		883,285	883,765		480		1,192,448	1,192,928
44	2000700	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - DEDUCT		(43,302)			(43,302)		(43,302)			(43,302)		(43,302)			(43,302)
45	2000800	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - ADD		43,302			43,302		43,302			43,302		43,302			43,302
46	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT				(12,362)	(12,362)				(12,362)	(12,362)				(12,362)	(12,362)
47	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD				12,362	12,362				12,362	12,362				12,362	12,362
48	2401500	REPLACEMENT OF MOTOR VEHICLES				56,804	56,804				82,000	82,000				82,000	82,000
49	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(173,327)			(173,327)		(173,327)			(173,327)		(173,327)			(173,327)
50	3200100	REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT FUNDING									(15,000,000)	(15,000,000)				(15,000,000)	(15,000,000)
51	33G0400	ADMINISTRATIVE REDUCTIONS - STRATEGIC BUSINESS DEVELOPMENT	-4.00			(275,392)	(275,392)						-4.00			(275,392)	(275,392)
52	33V0030	INITIAL SKILLS REVIEW - REDUCE FUNDING BASED ON NUMBER OF PARTICIPANTS									(700,000)	(700,000)					
53	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS		(4,976)		(466,578)	(471,554)				(542,277)	(542,277)		(4,976)		(466,578)	(471,554)
54	3300200	REDUCE TARGETED ADMINISTRATIVE EXPENSES				(2,000,000)	(2,000,000)									(2,000,000)	(2,000,000)
55	3300250	REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE				(787)	(787)				(4,096,511)	(4,096,511)				(787)	(787)

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			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
56	3400010	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - DEDUCT		(1,338,804)	-	-	(1,338,804)		(1,338,804)	-	(1,543,295)	(2,882,099)		(1,338,804)	-	-	(1,338,804)
57	3400020	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - ADD		-	-	1,338,804	1,338,804		-	-	2,882,099	2,882,099		-	-	1,338,804	1,338,804
58	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		-	-	-	-		-	-	993,874	993,874		-	-	-	-
59	36318C0	REEMPLOYMENT ASSISTANCE BENEFITS SYSTEM REPLACEMENT		-	-	1,193,648	1,193,648		-	-	1,193,648	1,193,648		-	-	1,193,648	1,193,648
60	4B00010	CONTINUATION OF STATE-LEVEL POSITIONS TO ENHANCE FINANCIAL MONITORING AND OVERSIGHT OF REGIONAL WORKFORCE BOARDS	4.00	-	-	375,370	375,370	4.00	-	-	375,370	375,370	4.00	-	-	375,370	375,370
61	4B00020	INSPECTOR GENERAL'S OFFICE - ADDITIONAL STATE POSITIONS NEEDED FOR AUDIT AND INVESTIGATION ACTIVITIES		-	-	-	-	3.00	-	-	234,264	234,264		-	-	-	-
62	4700070 4200200	ECONOMIC DEVELOPMENT TOOLS		-	22,580,569	49,919,431	72,500,000		-	-	20,021,106	20,021,106		-	13,231,785	33,037,814	46,269,599
63	4700070	ECONOMIC DEVELOPMENT TOOLS - Proviso language to continue funding for the Florida Manufacturing Extension Partnership		-	-	500,000	500,000		-	-	-	-		-	-	500,000	500,000
64	4700020	CONTINUE FUNDING FOR THE FLORIDA MANUFACTURING EXTENSION PARTNERSHIP (special appropriation category)		-	-	-	-		-	-	500,000	500,000		-	-	-	-
65	4200400	ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN CHINA AND JAPAN		-	-	-	-		-	-	150,000	150,000		-	-	-	-
66	4700310	ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN TEL AVIV, ISRAEL		-	-	-	-		-	-	100,000	100,000		-	-	-	-
67	4200420	ESTABLISH AND MARKET A STATEWIDE BUSINESS BRAND FOR FLORIDA		-	-	-	-		-	1,500,000	-	1,500,000		-	-	-	-
68	4200900	FLORIDA SPORTS FOUNDATION - INCREASE CURRENT FUNDING LEVEL		-	-	-	-		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000
69	4300100	VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL		-	-	20,000,000	20,000,000		-	3,150,000	5,850,000	9,000,000		-	-	20,000,000	20,000,000
70	4300100	VISIT FLORIDA - Transfer to Space Florida - Marketing Program for Aerospace Industry		-	-	-	-		-	-	1,500,000	1,500,000		-	-	-	-
71	4400120	SPACE FLORIDA - MARKETING PROGRAM FOR AEROSPACE INDUSTRY		-	-	1,500,000	1,500,000		-	-	-	-		-	-	1,500,000	1,500,000
72	4400100	SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL		-	-	6,000,000	6,000,000		-	3,154,276	2,845,724	6,000,000		-	-	6,000,000	6,000,000
73	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	-	10,000,000	10,000,000		-	1,000,000	-	1,000,000		-	-	10,000,000	10,000,000
74	4700310	SPACE FLORIDA - MEMORANDUM OF UNDERSTANDING WITH ISRAEL - COLLABORATIVE RESEARCH, DEVELOPMENT AND COMMERCIALIZATION OF AEROSPACE PROJECTS		-	-	-	-		-	-	1,000,000	1,000,000		-	-	-	-
75	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-	-	1,000,000	1,000,000		-	1,000,000	1,500,000	2,500,000		-	-	1,000,000	1,000,000
76	4600000	ECONOMIC DEVELOPMENT PROJECTS & INITIATIVES															
77	4100000	West Orange County Economic Development Business Center		-	1,000,000	-	1,000,000		-	-	-	-		-	1,000,000	-	1,000,000
78	4100000	National Entrepreneur Center - Orlando		-	600,000	-	600,000		-	-	-	-		-	600,000	-	600,000
79	4100000	Bethune-Cookman University Economic Development Consortium		-	250,000	-	250,000		-	-	-	-		-	250,000	-	250,000
80	4600040	Tampa Bay Innovation Center - St. Petersburg Technology Incubator		-	-	-	-		-	350,000	-	350,000		-	350,000	-	350,000
81	4600060	Urban League of Broward County		-	-	-	-		-	50,000	-	50,000		-	50,000	-	50,000
82	4700310	CONTINUE FUNDING TO ADVOCATE INTERNATIONAL BUSINESS RELATIONSHIPS															

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83	4700310	CAMACOL FLORIDA TRADE				150,000	150,000										200,000	200,000
84	4700310	CAMACOL - Florida Trade and Exhibition Center								400,000		400,000						
85	4700310	CAMACOL FILM				150,000	150,000										200,000	200,000
86	4200430	ENTERPRISE FLORIDA, INC. - ECONOMIC DEVELOPMENT (Southeast US/Japan & FLOR/KOR)										200,000	200,000					
87	4700310	Southeast US/Japan & FLOR KOR				200,000	200,000										200,000	200,000
88	4700310	Agape Outreach Ministries House of Hope			100,000		100,000											
89	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE				2,000,000	2,000,000			5,000,000		5,000,000					2,000,000	2,000,000
90	4800030	CONTINUE MILITARY BASE PROTECTION FUNDING				1,000,000	1,000,000					1,000,000	1,000,000				3,000,000	3,000,000
91	5000110	IMPLEMENT FLORIDA'S ECONOMIC DEVELOPMENT INCENTIVES DATABASE AND PORTAL						2.00		250,000		398,000	648,000			250,000		250,000
92	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES				185,000	185,000										185,000	185,000
93	6100300	INCREASE FUNDING FOR TECHNICAL PLANNING AND ASSISTANCE										725,000	725,000					
94	6200000	REGIONAL PLANNING COUNCILS - COMMUNITY PLANNING			2,500,000		2,500,000											
95	6200000	REGIONAL PLANNING COUNCILS - STRATEGIC BUSINESS DEVELOPMENT								2,500,000		2,500,000			2,500,000			2,500,000
96	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE				925,296	925,296					925,296	925,296				925,296	925,296
97	6300050	CONTINUE FUNDING FOR THE HISPANIC BUSINESS INITIATIVE OUTREACH PROGRAM				775,000	775,000					775,000	775,000				775,000	775,000
98	6300110	CONTINUE FUNDING FOR THE ECONOMIC GARDENING TECHNICAL ASSISTANCE PROGRAM				2,000,000	2,000,000										2,000,000	2,000,000
99	6400030	ESTABLISH OPERATING BUDGET AUTHORITY FOR RECURRING COMMUNITY DEVELOPMENT GRANT PROGRAMS				48,000,000	48,000,000					48,000,000	48,000,000				48,000,000	48,000,000
100	6600000	HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS																
101	6600000	Metropolitan Ministries Transitional Family Housing Project - Pasco County								1,300,000		1,300,000						
102	6200100	Torry Island Master Plan			75,000		75,000									75,000		75,000
103	6200100	City of Frostproof Workforce Infrastructure			500,000		500,000								500,000			500,000
104	6200100	St. Johns River Ferry			1,000,000		1,000,000											
105	6200100	IMG Academy			3,000,000		3,000,000									3,000,000		3,000,000
106	6200100	Florida Conservation and Technology Park			2,500,000		2,500,000								2,500,000			2,500,000
107	6200100	North Bay Village - John F. Kennedy Causeway			125,000		125,000								125,000			125,000
108	4600010	Rowing Center - Sarasota County								2,500,000		2,500,000						
109	4600020 6200100	Miami Design District - Infrastructure Replacement / Improvements			1,000,000		1,000,000					1,000,000	1,000,000			1,000,000		1,000,000
110	4600030	Mossy Head Industrial Park Infrastructure - Walton County								1,800,000		1,800,000			1,800,000			1,800,000
111	4600050	Hernando County - Rogers Park								50,000		50,000			50,000			50,000
112	4600050 6200100	Hernando County - Broadband Network			2,000,000		2,000,000			50,000		50,000			2,000,000			2,000,000
113	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE				200,000	200,000					200,000	200,000				200,000	200,000
114	7000020	STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL				500,000	500,000					500,000	500,000				500,000	500,000
115	8000100 8100000	WORKFORCE DEVELOPMENT PROGRAMS AND PROJECTS																
116	8100150 8000100	Florida Goodwill Association			750,000		750,000			750,000		750,000					750,000	750,000
117	8000100	Future Builders of America			250,000		250,000										250,000	250,000

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118	8000100	Seaport Employment Training Grant			300,000		300,000									300,000	300,000
119	8000100	Tampa Bay Workforce Alliance				332,000	332,000									332,000	332,000
119A		Big Brothers Big Sisters JOBS mentoring program														250,000	250,000
120	8100110	INCREASE QUICK RESPONSE TRAINING PROGRAM			3,000,000	3,000,000	6,000,000									3,000,000	3,000,000
121	8100120	ECONOMIC SECURITY REPORT - EMPLOYMENT AND EARNINGS OUTCOMES						1,000,000				1,000,000					
122	8100130	FOOD STAMP EMPLOYMENT AND TRAINING (FSET) MATCHING GRANT PROGRAM									700,000	700,000				2,600,000	2,600,000
123	8100200 8100250	SKILLS ASSESSMENT AND TRAINING SERVICES			3,800,000		3,800,000			2,300,000		2,300,000		3,800,000			3,800,000
124	9500040	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE FEDERAL GRANT AWARDS				55,747,400	55,747,400				65,456,916	65,456,916				65,456,916	65,456,916
125	9500050	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE STATE TRUST FUNDS				5,000	5,000				5,000	5,000				5,000	5,000
126	9500060	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - DEDUCT				(2,700,000)	(2,700,000)				(2,700,000)	(2,700,000)				(2,700,000)	(2,700,000)
127	9500070	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - ADD				2,700,000	2,700,000				2,700,000	2,700,000				2,700,000	2,700,000
128	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY															
129	143150	RURAL INFRASTRUCTURE				1,600,000	1,600,000				1,600,000	1,600,000				1,600,000	1,600,000
130	143150	DEFENSE INFRASTRUCTURE				1,600,000	1,600,000				1,600,000	1,600,000				1,600,000	1,600,000
131	990M000 090903	MAINTENANCE AND REPAIR - REED ACT BUILDINGS PROJECTS - STATEWIDE				361,000	361,000				361,000	361,000				361,000	361,000
132	ECONOMIC OPPORTUNITY, DEPT OF. TOTAL		1,616.00	13,233,633	45,330,569	839,282,569	897,846,771	1,630.00	14,299,273	28,104,276	772,138,874	814,542,423	1,616.00	13,294,297	33,081,785	824,321,751	870,697,833
133																	
134	STATE, DEPT OF																
135		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	407.00	35,982,508		28,602,189	64,584,697	407.00	35,982,508		28,602,189	64,584,697	407.00	35,982,508		28,602,189	64,584,697
136	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(17,842)			(17,842)							(17,842)			(17,842)
137	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD		17,842			17,842							17,842			17,842
138	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(324)			(324)		(324)			(324)		(324)			(324)
139	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY						19,134			86	19,220					
140	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET				(284,062)	(284,062)				(284,062)	(284,062)				(284,062)	(284,062)
141	33G0720	DIVISION OF CULTURAL AFFAIRS - ELIMINATE EXCESS BUDGET				(74,969)	(74,969)				(74,969)	(74,969)				(74,969)	(74,969)
142	33V0090	OPERATIONAL REDUCTIONS IN ELECTIONS		(63,000)			(63,000)		(63,000)			(63,000)		(63,000)			(63,000)
143	33V0100	BUILDING RENT SAVINGS		(147,799)			(147,799)		(147,799)			(147,799)		(147,799)			(147,799)
144	33V0110	MANAGEMENT EFFICIENCIES WITHIN THE CORPORATIONS PROGRAM		(360,666)			(360,666)		(360,666)			(360,666)		(360,666)			(360,666)
145	33V0190	MANAGEMENT STAFFING REDUCTIONS						-5.00	(286,804)			(286,804)					
146	33V0240	RENT FUND SHIFT IN LIBRARY AND INFORMATION SERVICES		(65,000)			(65,000)		(65,000)			(65,000)		(65,000)			(65,000)
147	33V0290	ADMINISTRATIVE CODE AND WEEKLY EXPENSE CATEGORY REDUCTION									(49,645)	(49,645)				(49,645)	(49,645)
148	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS							(271)			(271)		(271)			(271)
149	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(15,450)			(15,450)							(15,450)			(15,450)
150	4100200	HISTORIC PROPERTIES-MAINTENANCE			500,000		500,000		200,000			200,000			500,000		500,000
151	4900100	DEPARTMENT WIDE LITIGATION EXPENSES			500,000		500,000			500,000		500,000			500,000		500,000
152	4800200	TENANT IMPROVEMENT REIMBURSEMENT			166,667		166,667			166,667		166,667			166,667		166,667
153	4900100	CULTURAL AND MUSEUM GRANTS			5,000,000		5,000,000			5,000,000		5,000,000			5,000,000		5,000,000

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LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001				SENATE BILL 1500				HOUSE OFFER #1							
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
154		Clearwater Marine Museum			1,000,000	-	1,000,000									1,000,000	-	1,000,000
155		Bay of Pigs Museum			900,000	-	900,000									900,000	-	900,000
156		Coral Gables Museum			200,000	-	200,000									200,000	-	200,000
157	4900100 7900050	Florida Holocaust Museum Florida Holocaust Museum - St. Petersburg			500,000	-	500,000			500,000	-	500,000				500,000	-	500,000
158	4900200	CULTURE BUILDS FLORIDA			830,523	-	830,523			830,523	-	830,523				830,523	-	830,523
159	4900400	FLORIDA HUMANITIES COUNCIL			350,000	-	350,000			350,000	-	350,000				350,000	-	350,000
160	4900700	BLACK CULTURAL TOURISM ENHANCEMENT COMMISSION			-	-	-			1,000,000	-	1,000,000				-	-	-
161	6000000	LIBRARY COOPERATIVE GRANT PROGRAM			1,500,000	-	1,500,000			1,500,000	-	1,500,000				1,500,000	-	1,500,000
162	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES			8,966,799	-	8,966,799		8,031,398	-	-	8,031,398		5,339,607	3,627,192	-	-	8,966,799
163	7200000	ACTOR'S PLAYHOUSE PERFORMING ARTS PROGRAM			-	-	-			200,000	-	200,000				200,000	-	200,000
164	7400000	HISTORIC PRESERVATION GRANTS (Subtotal)			3,020,523	-	3,020,523			6,772,773	-	6,772,773				7,644,523	-	7,644,523
165	7400000	Small Matching Grants - Statewide			1,398,773	-	1,398,773			1,398,773	-	1,398,773				1,398,773	-	1,398,773
166	7400000	Golden Gate Building, Martin County interior renovations.			-	-	-			200,000	-	200,000				200,000	-	200,000
167	7400000	Calhoun County Historic Courthouse Renovation and Repairs			-	-	-			649,000	-	649,000				649,000	-	649,000
168	7400000	City of Port St. Joe, Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project			-	-	-			325,000	-	325,000				325,000	-	325,000
169	7400000	Ximenez-Fatio House Museum Restoration, St. Johns County			-	-	-			300,000	-	300,000				300,000	-	300,000
170	7400000	St. Augustine Historical Documentary Film			-	-	-			500,000	-	500,000				500,000	-	500,000
171	7400000	Government House Phase II Renovations, City of St. Augustine			-	-	-			1,000,000	-	1,000,000				1,000,000	-	1,000,000
172	7400000	Alcazar Hotel/Lightner Museum Restoration, City of St. Augustine			-	-	-			750,000	-	750,000				750,000	-	750,000
173	7400000	Chinsegut Hill Historic Plantation - The Manor House Restoration			-	-	-			150,000	-	150,000				150,000	-	150,000
174	7400000	Restoration of the Capital Theatre - City of St. Petersburg (See line 186)			-	-	-			750,000	-	750,000				750,000	-	750,000
175	7400000	Preservation of Historic Properties - City of St. Augustine, 40 St. George Street			-	-	-			750,000	-	750,000				750,000	-	750,000
176	7400000	Captain Hendry House Rehabilitation - LaBelle			43,000	-	43,000			-	-	-				43,000	-	43,000
177	7400000	Historic Hendry County Courthouse Renovation			1,500,000	-	1,500,000			-	-	-				1,500,000	-	1,500,000
178	7400000	Fannye Ponder House - St. Petersburg			78,750	-	78,750			-	-	-				78,750	-	78,750
179	8500700	RESEARCH AND DEVELOPMENT LIBRARIES - ORANGE COUNTY LIBRARY			-	-	-			250,000	-	250,000				250,000	-	250,000
180	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			1,347,000	-	1,347,000			500,000	-	500,000				500,000	-	500,000
181	990C000 080956	CODE CORRECTIONS Facilities & Maintenance Repairs - Mission San Luis			-	-	-			100,000	-	100,000				-	-	-
182	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			-	-	-			-	-	-				-	-	-
183	140015	SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM (Subtotal)			3,550,000	-	3,550,000			1,100,000	-	1,100,000				4,150,000	-	4,150,000
184		Historic Cocoa Village Playhouse			500,000	-	500,000			-	-	-				500,000	-	500,000
185		Murray Studio Theater at Ruth Eckerd Hall			500,000	-	500,000			-	-	-				500,000	-	500,000
186		Capitol Theatre Renovation - Clearwater (See line 174)			1,000,000	-	1,000,000			-	-	-				1,000,000	-	1,000,000
187		Frank Lloyd Wright House, Florida Southern College			750,000	-	750,000			500,000	-	500,000				750,000	-	750,000
188		Holocaust Documentation and Education Center Rail Car			500,000	-	500,000			-	-	-				500,000	-	500,000
189		Miami Science Museum			-	-	-			100,000	-	100,000				100,000	-	100,000
190		Naples Botanical Gardens			-	-	-			500,000	-	500,000				500,000	-	500,000

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LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001				SENATE BILL 1500				HOUSE OFFER #1						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
191	990G000 4900600	Florida African-American Heritage Preservation Network			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000
192	140020	SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES (Subtotal)			3,137,483	-	3,137,483			1,045,724	-	1,045,724			1,898,874	-	1,795,724
193		Stephen Foster Carillon Tower Restoration, Stephen Foster Folk Culture Center State Park, DEP			347,000	-	347,000			347,000	-	347,000			347,000	-	347,000
194		Completion of Historic Roof - Archbold Biological Station Highlands			348,724	-	348,724			348,724	-	348,724			348,724	-	348,724
195		Bok Tower Gardens Tower Restoration - Phase V, The Bok Tower Gardens Foundation			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000
196		Restoration of the Annie Pheffer Chapel, Florida Southern College			350,000	-	350,000			-	-	-			350,000	-	350,000
196A		Buckland House Restoration - Duval			-	-	-			-	-	-			103,150	-	-
197		Rehabilitation of Mt. Vernon Arsenal Powder Magazine, Florida State Hospital			100,000	-	100,000			-	-	-			-	-	-
198		Historic Hampton House Motel Restoration, Historic Hampton House Community Trust, Inc.			350,000	-	350,000			-	-	-			-	-	-
199		Pensacola Lighthouse Renovation, Pensacola Lighthouse Community Trust, Inc.			116,500	-	116,500			-	-	-			-	-	-
200		Fort Zachary Taylor, Batteries Adair and Osceola Construction Plans, DEP			132,126	-	132,126			-	-	-			-	-	-
201		Exploring Luna's 1559 Fleet, Archaeology Institute, University of West Florida			293,134	-	293,134			-	-	-			-	-	-
202		Restoration of Addison Mizner's Memorial Fountain, Town of Palm Beach			350,000	-	350,000			-	-	-			-	-	-
203		Flagler College, Ponce de Leon Dining Hall/Hotel Ponce de Leon, St. Augustine			400,000	-	400,000			-	-	-			400,000	-	400,000
204	990M000	MAINTENANCE AND REPAIR			-	-	-			-	-	-			-	-	-
205	080902	The Grove - Repair & Maintenance/ADA Compliance - DMS Managed			2,750,000	-	2,750,000	See s. 59 of SB 1500		250,000	-	250,000			250,000	-	250,000
206	990S000	SPECIAL PURPOSE			-	-	-			-	-	-			-	-	-
207	083853	Museum of Florida History Permanent Exhibit			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000
208	STATE, DEPT OF: TOTAL		407.00	35,330,269	35,218,995	28,243,158	98,792,422	402.00	43,309,176	21,365,687	28,193,599	92,868,462	407.00	40,669,605	30,967,779	28,193,513	99,727,747
209																	
210	TRANSPORTATION, DEPT OF																
211		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	6,939.00	-	-	773,437,620	773,437,620	6,939.00	-	-	773,437,620	773,437,620	6,939.00	-	-	773,437,620	773,437,620
212		BASE BUDGET - DEBT SERVICE FIXED CAPITAL OUTLAY (FCO)				155,992,303	155,992,303				155,992,303	155,992,303				155,992,303	155,992,303
213	1605010	CORRECT FUND SOURCE IDENTIFIER - DEDUCT				(385,613)	(385,613)				(385,613)	(385,613)				(385,613)	(385,613)
214	1605020	CORRECT FUND SOURCE IDENTIFIER - ADD BACK				385,613	385,613				385,613	385,613				385,613	385,613
215	1601010	REALIGN BASE - DEDUCT SIDE				(505)	(505)				(505)	(505)				(505)	(505)
216	1601020	REALIGN BASE - ADD SIDE				505	505				505	505				505	505
217	1805010	REALIGN EXISTING POSITIONS - DEDUCT SIDE	-26.00			(1,644,710)	(1,644,710)	-27.00			(1,728,142)	(1,728,142)	-27.00			(1,728,142)	(1,728,142)
218	1805020	REALIGN EXISTING POSITIONS - ADD SIDE	26.00			1,644,710	1,644,710	27.00			1,728,142	1,728,142	27.00			1,728,142	1,728,142
219	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	-24.00			(1,502,068)	(1,502,068)	-28.00			(1,670,743)	(1,670,743)	-28.00			(1,670,743)	(1,670,743)
220	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	24.00			1,502,068	1,502,068	28.00			1,670,743	1,670,743	28.00			1,670,743	1,670,743
221	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT				-	-				(197,551)	(197,551)				-	-
222	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD				-	-				197,551	197,551				-	-
223	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT				(3,060)	(3,060)				(3,060)	(3,060)				(3,060)	(3,060)
224	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD				3,060	3,060				3,060	3,060				3,060	3,060

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LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001				SENATE BILL 1500				HOUSE OFFER #1						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
225	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-	282,000	282,000		-	-	282,000	282,000		-	-	282,000	282,000
226	2403100	ADDITIONAL EQUIPMENT FOR THE MATERIALS AND TESTING LABORATORIES		-	-	180,000	180,000		-	-	180,000	180,000		-	-	180,000	180,000
227	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	64,232	64,232		-	-	64,232	64,232		-	-	64,232	64,232
228	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	-	-		-	-	56,045	56,045		-	-	-	-
229	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY		-	-	129,451	129,451		-	-	129,451	129,451		-	-	129,451	129,451
230	3007000	INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT		-	-	243,690	243,690		-	-	243,690	243,690		-	-	243,690	243,690
231	3200100	REDUCE GRANTS AND AID - TRANSPORTATION DISADVANTAGED - MEDICAID		-	-	(4,134,493)	(4,134,493)		-	-	(4,134,493)	(4,134,493)		-	-	(4,134,493)	(4,134,493)
232	33V0550	VACANT POSITION REDUCTIONS		-	-	-	-	-150.00	-	-	(6,379,497)	(6,379,497)	-300.00	-	-	(9,542,312)	(9,542,312)
233	33V4250	REDUCE BASE FUNDING - ELIMINATE TRANSFER TO DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES - MOTOR CARRIER COMPLIANCE PROGRAM		-	-	(21,021,798)	(21,021,798)		-	-	(21,021,798)	(21,021,798)		-	-	(21,021,798)	(21,021,798)
234	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	(5,308)	(5,308)		-	-	-	-		-	-	(5,308)	(5,308)
235	36230C0	MODIFICATION OF COMPUTER APPLICATIONS FOR FEDERAL ELECTRONIC DOCUMENT SHARING CAPABILITY		-	-	877,846	877,846		-	-	877,846	877,846		-	-	877,846	877,846
236	36250C0	CONSTRUCTION MATERIAL ACCEPTANCE CERTIFICATION		-	-	992,000	992,000		-	-	992,000	992,000		-	-	992,000	992,000
237	36330C0	APPLICATION DEVELOPMENT FOR WEIGH STATIONS		-	-	300,000	300,000		-	-	300,000	300,000		-	-	300,000	300,000
238	33019C0	STAFFING REDUCTIONS TO SUPPORT APPLICATION DEVELOPMENT PROCESSES	-9.00	-	-	-	-	-9.00	-	-	-	-	-9.00	-	-	-	-
239	55013C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - DEDUCT		-	-	(800,000)	(800,000)		-	-	(800,000)	(800,000)		-	-	(800,000)	(800,000)
240	55014C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - ADD		-	-	800,000	800,000		-	-	800,000	800,000		-	-	800,000	800,000
241	5504500	SUPPORT COSTS FOR BUILDINGS		-	-	69,756	69,756		-	-	69,756	69,756		-	-	69,756	69,756
242	5504800	EMERGENCY REPAIRS STATE BUILDINGS AND GROUNDS - OPERATING		-	-	500,000	500,000		-	-	250,000	250,000		-	-	250,000	250,000
243	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES		-	-	156,804	156,804		-	-	156,804	156,804		-	-	156,804	156,804
244	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE		-	-	84,673	84,673		-	-	84,673	84,673		-	-	84,673	84,673
245	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-	12,833,053	12,833,053		-	-	12,633,053	12,633,053		-	-	12,633,053	12,633,053
246	6002400	Transportation Disadvantaged Study (Item 1830 proviso)		-	-	-	-		-	-	200,000	200,000		-	-	200,000	200,000
247	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES		-	-	5,870,420	5,870,420		-	-	5,870,420	5,870,420		-	-	5,870,420	5,870,420
248	7200000	FINANCIAL ANALYSIS STUDY - TAMPA BAY REGIONAL TRANSPORTATION AUTHORITY		-	-	-	-		-	-	200,000	200,000		-	-	-	-
249	990C000	CODE CORRECTIONS (Subtotal)		-	-	5,227,986	5,227,986		-	-	5,227,986	5,227,986		-	-	5,227,986	5,227,986
250	080002	Minor Renovations, Repairs, and Improvements - Statewide		-	-	3,775,002	3,775,002		-	-	3,775,002	3,775,002		-	-	3,775,002	3,775,002
251	088566	Tampa Distric Headquarters Roof Replacement		-	-	1,452,984	1,452,984		-	-	1,452,984	1,452,984		-	-	1,452,984	1,452,984
252	990E000	ENVIRONMENTAL PROJECTS - Environmental Site Restoration (088763)		-	-	1,045,000	1,045,000		-	-	1,045,000	1,045,000		-	-	1,045,000	1,045,000
253	990F000	SUPPORT FACILITIES - Sarasota-Manatee Operations Center Construction (088650)		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000
254	990M000	MAINTENANCE AND REPAIR - Minor Renovations, Repairs and Improvements Statewide (080002)		-	-	3,701,772	3,701,772		-	-	-	-		-	-	-	-
255	990S000	SPECIAL PURPOSE - Highway Beautification Grants (080002)		-	-	800,000	800,000		-	-	-	-		-	-	800,000	800,000

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LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001				SENATE BILL 1500				HOUSE OFFER #1						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
256	990T000	TRANSPORTATION WORK PROGRAM		-	-	8,424,777,656	8,424,777,656		-	-	8,476,077,656	8,476,077,656		-	-	8,472,081,205	8,472,081,205
257	080047	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		-	-	25,003,221	25,003,221		-	-	25,003,221	25,003,221		-	-	25,003,221	25,003,221
258	085575	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)		-	-	27,661,567	27,661,567		-	-	27,661,567	27,661,567		-	-	27,661,567	27,661,567
259	085576	SMALL COUNTY OUTREACH PROGRAM (SCOP)		-	-	46,994,357	46,994,357		-	-	46,994,357	46,994,357		-	-	49,205,899	49,205,899
260	088572	COUNTY TRANSPORTATION PROGRAMS		-	-	74,924,146	74,924,146		-	-	74,924,146	74,924,146		-	-	74,924,146	74,924,146
261	088577	MULTI-USE TRAIL SYSTEM Coast to Coast Connector Trail		-	-	-	-		-	-	50,000,000	50,000,000		-	-	-	-
262	088703	BOND GUARANTEE		-	-	500,000	500,000		-	-	500,000	500,000		-	-	500,000	500,000
263	088704	TRANSPORTATION PLANNING CONSULTANTS		-	-	62,730,550	62,730,550		-	-	62,730,550	62,730,550		-	-	62,730,550	62,730,550
264	088712	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS		-	-	397,744,444	397,744,444		-	-	397,744,444	397,744,444		-	-	397,744,444	397,744,444
265	088716	INTRASTATE HIGHWAY CONSTRUCTION		-	-	2,906,821,279	2,906,821,279		-	-	2,906,821,279	2,906,821,279		-	-	2,933,656,165	2,933,656,165
266	088717	ARTERIAL HIGHWAY CONSTRUCTION		-	-	690,351,311	690,351,311		-	-	690,351,311	690,351,311		-	-	698,884,498	698,884,498
267	088718	CONSTRUCTION INSPECTION CONSULTANTS		-	-	400,777,015	400,777,015		-	-	400,777,015	400,777,015		-	-	400,493,386	400,493,386
268	088719	AVIATION DEVELOPMENT/GRANTS		-	-	158,432,198	158,432,198		-	-	158,432,198	158,432,198		-	-	160,344,697	160,344,697
269	088774	PUBLIC TRANSIT DEVELOPMENT/GRANTS		-	-	416,986,594	416,986,594		-	-	416,986,594	416,986,594		-	-	421,487,094	421,487,094
270	088777	RIGHT-OF-WAY LAND ACQUISITION		-	-	725,252,976	725,252,976		-	-	725,252,976	725,252,976		-	-	725,252,977	725,252,977
271	088790	SEAPORT - ECONOMIC DEVELOPMENT		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000
272	088791	SEAPORTS ACCESS PROGRAM		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000
273	088794	SEAPORT GRANTS		-	-	241,157,466	241,157,466		-	-	241,157,466	241,157,466		-	-	243,069,966	243,069,966
274	088796	HIGHWAY SAFETY CONSTRUCTION/GRANTS		-	-	143,366,803	143,366,803		-	-	143,366,803	143,366,803		-	-	143,366,803	143,366,803
275	088797	RESURFACING		-	-	524,802,941	524,802,941		-	-	524,802,941	524,802,941		-	-	523,879,714	523,879,714
276	088799	BRIDGE CONSTRUCTION		-	-	290,402,820	290,402,820		-	-	290,402,820	290,402,820		-	-	290,402,820	290,402,820
277	088807	SEAPORT INVESTMENT PROGRAM		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000
278	088808	RAIL DEVELOPMENT/GRANTS		-	-	182,084,395	182,084,395		-	-	182,084,395	182,084,395		-	-	183,996,895	183,996,895
279	088809	INTERMODAL DEVELOPMENT/GRANTS		-	-	51,165,648	51,165,648		-	-	51,665,648	51,665,648		-	-	51,665,648	51,665,648
280		St Johns River Ferry Commission - Ferry Boat Repairs	House funds in DEO	-	-	-	-		-	-	500,000	500,000		-	-	1,000,000	1,000,000
281		Transportation Hub Facility at SR 7 and Oakland Boulevard in Broward County		-	-	500,000	500,000		-	-	-	-		-	-	500,000	500,000
282	088810	CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS		-	-	19,146,000	19,146,000		-	-	19,146,000	19,146,000		-	-	19,146,000	19,146,000
283	088849	PRELIMINARY ENGINEERING CONSULTANTS		-	-	648,969,922	648,969,922		-	-	648,969,922	648,969,922		-	-	647,112,712	647,112,712
284		Pine Hills Pedestrian Bridge, State Road 438 (Silver Star Road)		-	-	-	-		-	-	800,000	800,000		-	-	800,000	800,000
285	088850	HIGHWAY BEAUTIFICATION GRANTS		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000
286	088853	RIGHT-OF-WAY SUPPORT		-	-	61,695,619	61,695,619		-	-	61,695,619	61,695,619		-	-	61,695,619	61,695,619
287	088854	TRANSPORTATION PLANNING GRANTS		-	-	28,563,523	28,563,523		-	-	28,813,523	28,813,523		-	-	28,813,523	28,813,523
288		Toll Feasibility Study/Right of Way Needs - Tampa Bay Regional Transportation Authority/FDOT Project Development Concept Study		-	-	250,000	250,000		-	-	-	-		-	-	250,000	250,000
289	088857	MATERIALS AND RESEARCH		-	-	17,053,184	17,053,184		-	-	17,053,184	17,053,184		-	-	17,053,184	17,053,184
290	088864	BRIDGE INSPECTION		-	-	18,086,171	18,086,171		-	-	18,086,171	18,086,171		-	-	18,086,171	18,086,171
291	088865	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND		-	-	13,516,000	13,516,000		-	-	15,000,000	15,000,000		-	-	13,516,000	13,516,000
292		Glades Area Street Resurfacing - Belle Glade		-	-	1,000,000	1,000,000		-	-	-	-		-	-	1,000,000	1,000,000
293		N.W. 21st Street Roadway Improvement - Lauderdale Lakes		-	-	484,000	484,000		-	-	-	-		-	-	484,000	484,000
294	088866	TRAFFIC ENGINEERING CONSULTANTS		-	-	74,266,034	74,266,034		-	-	74,266,034	74,266,034		-	-	74,266,034	74,266,034
295	088867	LOCAL GOVERNMENT REIMBURSEMENT		-	-	12,029,754	12,029,754		-	-	12,029,754	12,029,754		-	-	12,029,754	12,029,754
296	088876	TOLL OPERATION CONTRACTS		-	-	62,662,370	62,662,370		-	-	62,662,370	62,662,370		-	-	62,662,370	62,662,370
297	088920	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	29,362,854	29,362,854		-	-	29,362,854	29,362,854		-	-	29,362,854	29,362,854
298	088922	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	35,062,500	35,062,500		-	-	35,062,500	35,062,500		-	-	35,062,500	35,062,500
299	089070	DEBT SERVICE		-	-	(1,030,006)	(1,030,006)		-	-	(1,030,006)	(1,030,006)		-	-	(1,030,006)	(1,030,006)

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LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001				SENATE BILL 1500				HOUSE OFFER #1						
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
300		TRANSPORTATION, DEPT OF: TOTAL	6,930.00	-	-	9,372,404,663	9,372,404,663	6,780.00	-	-	9,412,834,747	9,412,834,747	6,630.00	-	-	9,406,214,128	9,406,214,128
301																	
302		MILITARY AFFAIRS, DEPT OF															
303		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	397.00	15,745,473	-	40,859,748	56,605,221	397.00	15,745,473	-	40,859,748	56,605,221	397.00	15,745,473	-	40,859,748	56,605,221
304	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(88)	-	-	(88)							(88)	-	-	(88)
305	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD		88	-	-	88							88	-	-	88
306	1800210	REALIGN OPERATING FUNDING - DEDUCT	-15.00	(872,405)	-	-	(872,405)	-15.00	(872,405)	-	-	(872,405)	-15.00	(872,405)	-	-	(872,405)
307	1800220	REALIGN OPERATING FUNDING - ADD	15.00	872,405	-	-	872,405	15.00	872,405	-	-	872,405	15.00	872,405	-	-	872,405
308	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT				(100,000)	(100,000)				(100,000)	(100,000)				(100,000)	(100,000)
309	2000200	REALIGNMENT OF EXPENDITURES - ADD				100,000	100,000				100,000	100,000				100,000	100,000
310	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			75,000	131,800	206,800		75,000		131,800	206,800		75,000		131,800	206,800
311	2402000	ADDITIONAL EQUIPMENT				493,450	493,450				493,450	493,450				493,450	493,450
312	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING				793,500	793,500				793,500	793,500				793,500	793,500
313	3000300	INTEGRATED STATE EMERGENCY RESPONSE AND OPERATIONS			100,000	-	100,000		100,000		-	100,000		100,000		-	100,000
314	3000310	FEDERAL STATE COOPERATIVE AGREEMENT SUPPORT	20.00			906,192	906,192	20.00			906,192	906,192	20.00			906,192	906,192
315	3000320	ADMINISTRATIVE SUPPORT FOR CAMP BLANDING	1.00			41,368	41,368	1.00			41,368	41,368	1.00			41,368	41,368
316	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY							60			60					
317	3201000	REDUCE CONTRACTED SERVICES POSITIONS TO FULL TIME EQUIVALENT POSITIONS				(600,000)	(600,000)				(600,000)	(600,000)				(600,000)	(600,000)
318	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS									(32,760)	(32,760)				(32,760)	(32,760)
319	36210C0	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM			25,000		25,000		25,000			25,000		25,000			25,000
320	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		1,690,625			1,690,625							1,690,625			1,690,625
321	4200500	FORWARD MARCH PROGRAM		1,250,000			1,250,000			1,250,000		1,250,000		1,250,000			1,250,000
322	4200600	ABOUT FACE PROGRAM		750,000			750,000			750,000		750,000		750,000			750,000
323	4200700	YOUTH CHALLENGE PROGRAM									500,000	500,000				400,000	400,000
324	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY			150,436		150,436			150,436		150,436			150,436		150,436
325	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES				150,000	150,000				150,000	150,000				150,000	150,000
326	990M000	MAINTENANCE AND REPAIR - Florida Readiness Centers Revitalization Plan - Statewide (086937)			15,000,000		15,000,000			15,000,000		15,000,000			15,000,000		15,000,000
327	990S000	SPECIAL PURPOSE (Subtotal)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000
328	087012	Design - Infantry Squad Battle Course				500,000	500,000				500,000	500,000				500,000	500,000
329	087013	Design - Modified Record Fire Range				500,000	500,000				500,000	500,000				500,000	500,000
330		MILITARY AFFAIRS, DEPT OF: TOTAL	418.00	19,436,098	15,350,436	43,776,058	78,562,592	418.00	15,945,533	17,150,436	44,243,298	77,339,267	418.00	19,636,098	15,150,436	44,143,298	78,929,832
331																	
332		HIGHWAY SAFETY/MTR VEH. DEPT															
333		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	4,495.50			391,292,422	391,292,422	4,495.50			391,292,422	391,292,422	4,495.50			391,292,422	391,292,422
334	160A210	ADJUST POSITION AND RATE LEDGER, MOTORIST SERVICES PROGRAM	-30.00			(30)	(30)	-30.00			(30)	(30)	-30.00			(30)	(30)
335	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT				(1,143)	(1,143)									(1,143)	(1,143)
336	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD				1,143	1,143									1,143	1,143

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			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
337	160F070	TRANSFER FUNDS FROM OTHER PERSONAL SERVICES TO EXPENSES AND CONTRACTED SERVICES TO FUND THIRD FLORIDA HIGHWAY PATROL ACADEMY CLASS				(763,069)	(763,069)				(763,069)	(763,069)				(763,069)	(763,069)
338	160F080	TRANSFER FUNDS TO EXPENSES AND CONTRACTED SERVICES FROM OTHER PERSONAL SERVICES TO FUND THIRD HIGHWAY PATROL ACADEMY CLASS				763,069	763,069				763,069	763,069				763,069	763,069
339	160M100	BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT				(31,382)	(31,382)				(31,382)	(31,382)				(31,382)	(31,382)
340	160M120	ADD BACK OF LEASE OR LEASE-PURCHASE OF EQUIPMENT				31,382	31,382				31,382	31,382				31,382	31,382
341	1600610	TRANSFER FROM SALARIES AND BENEFITS CATEGORY TO CONTRACTED SERVICES FOR RECRUITMENT AND ADVERTISING CAMPAIGN - DEDUCT				(258,609)	(258,609)				(258,609)	(258,609)				(258,609)	(258,609)
342	1600620	TRANSFER TO CONTRACTED SERVICES FROM SALARIES AND BENEFITS FOR RECRUITMENT AND ADVERTISING CAMPAIGN - ADD				258,609	258,609				258,609	258,609				258,609	258,609
343	2000010	TRANSFER POSITIONS FROM MOTORIST SERVICES TO THE FLORIDA HIGHWAY PATROL - DEDUCT	-6.00			(301,477)	(301,477)	-6.00			(301,477)	(301,477)	-6.00			(301,477)	(301,477)
344	2000020	TRANSFER POSITIONS TO THE FLORIDA HIGHWAY PATROL FROM MOTORIST SERVICES - ADD	6.00			301,477	301,477	6.00			301,477	301,477	6.00			301,477	301,477
345	2000070	TRANSFER FROM SALARIES AND BENEFITS TO OVERTIME - FLORIDA HIGHWAY PATROL PROGRAM - DEDUCT				(537,129)	(537,129)				(537,129)	(537,129)				(537,129)	(537,129)
346	2000080	TRANSFER TO OVERTIME FROM SALARIES AND BENEFITS - FLORIDA HIGHWAY PATROL PROGRAM - ADD				537,129	537,129				537,129	537,129				537,129	537,129
347	2000210	TRANSFER POSITION FROM THE FLORIDA HIGHWAY PATROL PROGRAM TO THE KIRKMAN DATA CENTER PROGRAM - DEDUCT	-1.00			(83,516)	(83,516)	-1.00			(83,516)	(83,516)	-1.00			(83,516)	(83,516)
348	2000220	TRANSFER POSITION TO THE KIRKMAN DATA CENTER PROGRAM FROM THE FLORIDA HIGHWAY PATROL - DEDUCT	1.00			83,516	83,516	1.00			83,516	83,516	1.00			83,516	83,516
349	2000640	TRANSFER FROM MOBILE DATA TERMINAL TO COMMUNICATIONS, FLORIDA HIGHWAY PATROL PROGRAM				(870,000)	(870,000)				(870,000)	(870,000)				(870,000)	(870,000)
350	2000650	TRANSFER TO COMMUNICATIONS FROM MOBILE DATA TERMINAL, FLORIDA HIGHWAY PATROL PROGRAM				870,000	870,000				870,000	870,000				870,000	870,000
351	2004C10	TRANSFER TO TAX COLLECTOR NETWORK FROM DEFERRED-PAYMENT COMMODITY TO FUND REFRESH OF THE FLORIDA REAL TIME INFORMATION SYSTEM - ADD				1,426,295	1,426,295				1,426,295	1,426,295				1,426,295	1,426,295
352	2004C20	TRANSFER FROM DEFERRED-PAYMENT COMMODITY TO TAX COLLECTOR NETWORK TO FUND REFRESH FLORIDA REAL TIME VEHICLE INFORMATION SYSTEM - DEDUCT				(1,426,295)	(1,426,295)				(1,426,295)	(1,426,295)				(1,426,295)	(1,426,295)
353	2401080	REPLACE REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS, FLORIDA HIGHWAY PATROL PROGRAM				787,275	787,275				787,275	787,275				787,275	787,275
354	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL				11,350,797	11,350,797				3,398,990	3,398,990				7,350,797	7,350,797
355	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				174,446	174,446				174,446	174,446				174,446	174,446
356	3000580	PROVIDE FUNDING FOR THE STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM				4,882,980	4,882,980				4,882,980	4,882,980				4,882,980	4,882,980
357	3000780	REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANTS - ADD				775,749	775,749				775,749	775,749				775,749	775,749

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358	9000790	REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANTS - DEDUCT		-	-	(775,749)	(775,749)		-	-	(775,749)	(775,749)		-	-	(775,749)	(775,749)
359	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	-	-		-	-	(495,679)	(495,679)		-	-	-	-
360	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM		-	-	-	-		-	-	250,000	250,000		-	-	-	-
361	3007501	REDUCE CONTRACTED SERVICES TO FUND ABATE		-	-	-	-		-	-	(250,000)	(250,000)		-	-	-	-
362	3007610	CONTINUE FUNDING FOR THE 2010 DRIVER'S LICENSE SECURITY GRANT PROGRAM		-	-	455,000	455,000		-	-	455,000	455,000		-	-	455,000	455,000
363	3007620	CONTINUE FUNDING FOR THE 2011 DRIVER'S LICENSE SECURITY GRANT PROGRAM		-	-	978,411	978,411		-	-	978,411	978,411		-	-	978,411	978,411
364	33V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM		-	-	(1,000,000)	(1,000,000)		-	-	(800,000)	(800,000)		-	-	(1,000,000)	(1,000,000)
365	33V0210	CLOSE STATE OPERATED DRIVER LICENSE OFFICES	-39.00	-	-	(972,153)	(972,153)	-39.00	-	-	(972,153)	(972,153)	-38.00	-	-	(945,100)	(945,100)
366	33V0260	RELOCATE LEASED OFFICE FACILITIES TO A STATE OWNED FACILITY		-	-	(59,800)	(59,800)		-	-	(59,800)	(59,800)		-	-	(59,800)	(59,800)
367	33V0270	CONTINUED EFFICIENCIES FROM MOTORIST SERVICES REORGANIZATION	-1.00	-	-	(31,079)	(31,079)	-1.00	-	-	(31,079)	(31,079)	-1.00	-	-	(31,079)	(31,079)
368	33V0290	REDUCTION DUE TO FINANCIAL RESPONSIBILITY MODERNIZATION	-1.00	-	-	(95,759)	(95,759)	-1.00	-	-	(95,759)	(95,759)	-1.00	-	-	(95,759)	(95,759)
369	33V0300	REDUCE ADMINISTRATIVE SERVICES SUPPORT STAFF	-2.50	-	-	(90,819)	(90,819)	-2.50	-	-	(90,819)	(90,819)	-2.50	-	-	(90,819)	(90,819)
370	33V0320	REDUCE TELEPHONE SHELVES TO CUSTOMER SERVICE CENTER		-	-	(50,000)	(50,000)		-	-	(50,000)	(50,000)		-	-	(50,000)	(50,000)
371	33V04C0	INFORMATION TECHNOLOGY - ELIMINATE FUNDING FOR CYBER SECURITY STAFF	-4.00	-	-	(380,260)	(380,260)		-	-	-	-	-4.00	-	-	(380,260)	(380,260)
372	33V5250	REDUCE OTHER PERSONAL SERVICES FUNDING		-	-	(919,800)	(919,800)		-	-	(919,800)	(919,800)		-	-	(919,800)	(919,800)
373	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS		-	-	-	-		-	-	(28,294)	(28,294)		-	-	(28,294)	(28,294)
374	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		-	-	(611,640)	(611,640)		-	-	-	-		-	-	(611,640)	(611,640)
375	3400200	TRANSFER FUNDING FROM THE LAW ENFORCEMENT TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND FOR OPERATION OF MOTOR VEHICLES		-	-	(856,801)	(856,801)		-	-	(856,801)	(856,801)		-	-	(856,801)	(856,801)
376	3400210	TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE LAW ENFORCEMENT TRUST FUND FOR OPERATION OF MOTOR VEHICLES		-	-	856,801	856,801		-	-	856,801	856,801		-	-	856,801	856,801
377	3400420	TRANSFER POSITIONS AND FUNDING TO HIGHWAY SAFETY OPERATING TRUST FROM THE FEDERAL GRANTS TRUST FUND - ADD	2.00	-	-	86,861	86,861	2.00	-	-	68,944	68,944	2.00	-	-	68,944	68,944
378	3400430	TRANSFER POSITIONS AND FUNDING FROM THE FEDERAL GRANTS TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND - DEDUCT	-2.00	-	-	(86,861)	(86,861)	-2.00	-	-	(68,944)	(68,944)	-2.00	-	-	(68,944)	(68,944)
379	36116C0	DRIVER RELATED ISSUANCE AND VEHICLE ENHANCEMENTS (DRIVE)		-	-	-	-		-	-	4,981,541	4,981,541		-	-	-	-
380	36143C0	ENHANCEMENT OF DISASTER RECOVERY AND STANDBY SYSTEMS		-	-	487,472	487,472		-	-	487,472	487,472		-	-	487,472	487,472
381	36162C0	DRIVER AND VEHICLE INFORMATION SYSTEM MODERNIZATION (DAVID)		-	-	140,000	140,000		-	-	140,000	140,000		-	-	140,000	140,000
382	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY PATROL PROGRAM		-	-	7,000,000	7,000,000		-	-	15,000,000	15,000,000		-	-	7,000,000	7,000,000
383	6007080	PROVIDE FUNDING FOR INCIDENTAL OVERTIME - HIGHWAY SAFETY PROGRAM		-	-	2,000,000	2,000,000		-	-	-	-		-	-	2,000,000	2,000,000
384	990A000	OFFICE SPACE - Maintenance Repairs and Construction - Statewide (083643)		-	-	-	-		-	-	538,600	538,600		-	-	-	-
385	990M000	MAINTENANCE AND REPAIR (Subtotal)		-	-	3,805,877	3,805,877		-	-	4,388,877	4,388,877		-	-	3,805,877	3,805,877
386	080016	Special Projects and Improvements - Administrative Services		-	-	3,198,321	3,198,321		-	-	3,198,321	3,198,321		-	-	3,198,321	3,198,321

**Conference Committee on Transportation, Tourism and Economic Development Appropriations
Fiscal Year 2013-14**

LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001				SENATE BILL 1500					HOUSE OFFER #1					
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
387	083643	Maintenance, Repairs and Construction - Statewide		-	-	607,556	607,556		-	-	1,190,556	1,190,556		-	-	607,556	607,556
388	HIGHWAY SAFETY/MTR VEH, DEPT OF. TOTAL		4,418.00	-	-	419,143,340	419,143,340	4,422.00	-	-	423,962,601	423,962,601	4,419.00	-	-	415,142,099	415,142,099
389																	
390	TOTALS FOR ALL TED AGENCIES		13,942.00	68,000,000	95,900,000	11,018,033,292	11,181,933,292	13,805.00	73,553,982	66,620,399	10,996,544,393	11,136,718,774	13,643.00	73,600,000	79,200,000	11,033,198,293	11,185,895,143

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**Conference Committee on Transportation, Tourism and Economic Development Appropriations
Fiscal Year 2013-14**

LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001				SENATE BILL 1500					HOUSE OFFER #1			
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE

392 PROVISIO DIFFERENCES and BACK-OF-THE-BILL SECTION DIFFERENCES

393	DEPARTMENT OF TRANSPORTATION																		
394	55100100 054525	ITEM 1827 Tampa Bay Regional Transportation Authority financial analysis.																From the funds in Specific Appropriation 1827, \$200,000 non-recurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of ch. 2012-174, Laws of Florida.	
395	55100100 100777	ITEM 1830 Transportation Disadvantaged Study																From the funds in Specific Appropriation 1830, in order to quantify the true unmet demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements. The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee, and shall include a methodology to incorporate the unmet need as a part of the funding allocation formula.	From the funds in Specific Appropriation 1830, in order to quantify the true unmet demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements. The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee, and shall include a methodology to incorporate the unmet need as a part of the funding allocation formula.
396	55100100 088577	ITEM 1835A Coast to Coast Trail																The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multi-use trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap.	
397	55100100 088809	ITEM 1845 Oakland Park Blvd Hub Facility - Broward.																From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.	From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.

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LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001					SENATE BILL 1500					HOUSE OFFER #1							
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS			
398	55100100 088854	ITEM 1848 SR 54/56 Toll and Right of Way Study - TBARTA																From the funds in Specific Appropriation 1848, \$250,000 shall be used to complete a planning level toll feasibility study and identification of right-of-way needs along the State Road 54/56 corridor, consistent with the Tampa Bay Area Regional Transportation Authority - Florida Department of Transportation Project Development Concept Study. Planning should support implementation activities of a managed lane alternative to meet regional travel demands and a long-range capacity solution for the corridor.	From the funds in Specific Appropriation 1848, \$250,000 shall be used to complete a planning level toll feasibility study and identification of right-of-way needs along the State Road 54/56 corridor, consistent with the Tampa Bay Area Regional Transportation Authority - Florida Department of Transportation Project Development Concept Study. Planning should support implementation activities of a managed lane alternative to meet regional travel demands and a long-range capacity solution for the corridor.	
399	DEPARTMENT OF ECONOMIC OPPORTUNITY																			
400	40200100 000000	BEFORE ITEM 2157 One Stop Career Centers - Transfers from DEO to Regional Workforce Boards																From the funds in Specific Appropriations 2157 through 2167, it is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by department employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Department of Economic Opportunity to the Regional Workforce Boards. Such transfers shall only occur if the department determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the department shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.		
401	40200100 100564	ITEM 2161 Non Custodial Parent Programs																Funds provided in Specific Appropriation 2161 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the four counties.	From the funds provided in Specific Appropriation 2161, \$750,000 from the Welfare Transition Trust Fund is provided for the Non-Custodial Parent Program in Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties. From the funds provided in Specific Appropriation 2161, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Non-Custodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.	Funds provided in Specific Appropriation 2161 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the four counties.
402	40200100 100778	ITEM 2162 Economic Development Security Report - s. 445.07, F.S.																From the funds in Specific Appropriation 2162, \$1,000,000 of General Revenue funds is provided for the purpose of implementing the provisions of section 445.07, Florida Statutes, including any related administrative costs.		
403	40200100 100778	ITEM 2162 Home Builders Institute Pre-Apprenticeship Certificate Training (PACT) program																From the funds in Specific Appropriation 2162, \$750,000 from the Employment Security Administration Trust Fund is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds shall be used to provide veterans with career training, vocational training and job placement services in the home building industry.		

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LINE #	DJA Issue	DJA Issue Title	HOUSE BILL 5001					SENATE BILL 1500					HOUSE OFFER #1				
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
404	40200100 100780	ITEM 2163 Welfare Transition Trust Funds Allocation to Regional Workforce Boards						Funds provided in Specific Appropriation 2163 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the regional workforce boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.	Funds provided in Specific Appropriation 2163 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall maximize funds distributed directly to the regional workforce boards, and shall identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Funds provided in Specific Appropriation 2163 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall maximize funds distributed directly to the regional workforce boards, and shall identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.							
405	40300100 103056	ITEM 2194A Regional Planning Councils						Funds in Specific Appropriation 2194A are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils, and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.	SENATE HAS SIMILAR LANGUAGE BUT IN ITEM 2226A IN STRATEGIC BUSINESS DEVELOPMENT BUDGET ENTITY								
406	40400100 000000	BEFORE ITEM 2215 Compliance Monitoring Contract for Incentive Claims							From the funds provided in Specific Appropriations 2215 through 2233, the Department of Economic Opportunity must competitively procure and execute a contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions shall include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor shall perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2224 (Grants and Aids - Contracted Services) to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2220, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.								
407	40400100 098019	ITEM 2220 Economic Development Tools - Use of Funds						Except as otherwise provided below, funds provided in Specific Appropriation 2220 shall be for the Qualified Target Industries (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.	Funds provided in Specific Appropriation 2220 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Grants, Quick Action Closing Fund, and Innovation Incentive programs, and only for projects that meet the eligibility requirements of law. Funds shall only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2220 from the Economic Development Trust Fund represent local matching funds. ...Funds provided in Specific Appropriation 2220 shall not be allocated and released for any purpose not specified in this act.	Except as otherwise provided below, funds provided in Specific Appropriation 2220 shall be for the Qualified Target Industries (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.							

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LINE #	D2A Issue#	D2A Issue Title	HOUSE BILL 5001				SENATE BILL 1500					HOUSE OFFER #1				
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS
408	40400100 098019	ITEM 2220 Compliance Monitoring Contract for Incentive Claims									Funds provided in Specific Appropriation 2220 from the State Economic Enhancement and Development (SEED) Trust Fund may be allocated, as necessary, to cover the costs of the contract with an independent third-party to conduct comprehensive performance audits for all economic development incentive agreements.					
409	40400100 098019	ITEM 2220 Institute for the Commercialization of Public Research - Early Stage Venture Capital Use of SEED Trust Fund									Funds provided in Specific Appropriation 2220 from the SEED Trust Fund may be used to provide early stage venture capital funds to be allocated by the Institute for the Commercialization of Public Research contingent upon Senate Bill 546 or similar legislation becoming law.					
410	40400100 100253	ITEM 2221 Institute for the Commercialization of Public Research - Early Stage Venture Capital SB 546 Contingency									From the funds in Specific Appropriation 2221, \$1,000,000 of nonrecurring general revenue funds is contingent upon Senate Bill 546 or similar legislation becoming law.					
411	40400100 100562	ITEM 2223A Miami Design District Infrastructure Improvements Local Match Required									From the general revenue funds provided in Specific Appropriation 2223A, \$1,000,000 of nonrecurring funds is provided to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution shall be contingent upon the provision of a fifty percent match from the City of Miami and/or Miami-Dade County in either the form of a cash contribution or capital project to benefit the area.					From the general revenue funds provided in Specific Appropriation 2223A, \$1,000,000 of nonrecurring funds is provided to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution shall be contingent upon the provision of a fifty percent match from the City of Miami and/or Miami-Dade County in either the form of a cash contribution or capital project to benefit the area.
412	40400100 102056	ITEM 2226A Regional Planning Councils									Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds shall be used to implement the Florida Five-Year Strategic Plan for Economic Development, address problems of greater than local concern, and provide technical assistance to local governments, economic development organizations, and other stakeholders.					Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds shall be used to implement the Florida Five-Year Strategic Plan for Economic Development, address problems of greater than local concern, and provide technical assistance to local governments, economic development organizations, and other stakeholders.
413	40400100 105705	ITEM 2228 VISIT Florida Funds for Space Florida Marketing of Space Tourism									HOUSE HAS SIMILAR LANGUAGE IN ITEM 2230.					HOUSE HAS SIMILAR LANGUAGE IN ITEM 2230.

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Fiscal Year 2013-14**

LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001					SENATE BILL 1500					HOUSE OFFER #1				
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
414	40400100 108445	ITEM 2230 Space Florida Marketing of Space Tourism						From the funds in Specific Appropriation 2230, \$1,500,000 in recurring funds from the State Economic Enhancement and Development Trust Fund shall be used for marketing and promotion of the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2014, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact, financial and otherwise to the space tourism industry in the State of Florida achieved.	SENATE HAS SIMILAR LANGUAGE IN ITEM 2228.						From the funds in Specific Appropriation 2230, \$1,500,000 in recurring funds from the State Economic Enhancement and Development Trust Fund shall be used for marketing and promotion of the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2014, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact, financial and otherwise to the space tourism industry in the State of Florida achieved.		
415	40400100 108445	ITEM 2230 MOU between Space Florida and Israel						From the Funds in Specific Appropriation 2230, \$1,000,000 of recurring State Economic Enhancement and Development (SEED) Trust Funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida is authorized to enter into with the Ministry of Industry, Trade and Labor of the State of Israel.									
416	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES																
417	76100100 010000	ITEM 2583 No Salaries and Benefits category funds to be used for FHP Overtime						No funds are provided in Specific Appropriation 2583 for the payment of overtime expenditures related to the duties of the Florida Highway Patrol. However, in the event of a declared state of emergency, the department may utilize available funds to deploy law enforcement officers for the payment of overtime as needed.									
418	76100100 030000	ITEM 2584 FHP Hireback Services using OPS funds.						From the funds in Specific Appropriation 2584, \$7,084,982 is provided for Florida Highway Patrol Hireback Services for overtime employment administered by the State. It is the intent of the legislature that the department make a reasonable effort to equalize the distribution of overtime within the Law Enforcement Officer Class.									
419	76100100 102331	ITEM 2592 SOAR & Incidental Overtime for FHP						From the funds in Specific Appropriation 2592, \$5,125,000 from the Highway Safety Operating Trust Fund is provided for the State Overtime Action Response (SOAR) Program and \$5,100,000 from the Highway Safety Operating Trust Fund is provided for payment of incidental overtime for the Florida Highway Patrol.	From the funds in Specific Appropriation 2592, \$5,125,000 is provided for the State Overtime Action Response (SOAR) Program and \$3,100,000 is provided for payment of incidental overtime for the Florida Highway Patrol.					From the funds in Specific Appropriation 2592, \$5,125,000 from the Highway Safety Operating Trust Fund is provided for the State Overtime Action Response (SOAR) Program and \$5,100,000 from the Highway Safety Operating Trust Fund is provided for payment of incidental overtime for the Florida Highway Patrol.			

**Conference Committee on Transportation, Tourism and Economic Development Appropriations
Fiscal Year 2013-14**

LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001					SENATE BILL 1500					HOUSE OFFER #1				
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
428	DEO	SB 1500 - SECTION 45 Reemployment Assistance Claims and Benefits Information System - Operating Category Funds from FY 2012-2013						SECTION 45. The unexpended balance of funds provided to the Department of Economic Opportunity in sections 69, 72, and 75 of chapter 2012-118, Laws of Florida, for the Reemployment Assistance Claims and Benefits Information System, that reverted and were appropriated in the Expenses, Operating Capital Outlay, and Grants and Aids - Contracted Services appropriation categories for Fiscal Year 2012-2013 for the same purpose, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									
429	DEO	SB 1500 - SECTION 46 Reemployment Assistance Claims and Benefits Information System - QEC Category Funds from FY 2011-2012						SECTION 46. The unexpended balance of funds provided to the Department of Economic Opportunity in sections 69, 72, and 75 of chapter 2012-118, Laws of Florida, for the Reemployment Assistance Claims and Benefits Information System, that reverted and were appropriated in the Qualified Expenditure Category for that project for Fiscal Year 2012-2013 for the same purpose, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									
430	DEO	SB 1500 - SECTION 47 Reemployment Assistance Claims and Benefits Information System - QEC Category Funds from FY 2012-2013						SECTION 47. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2265 of chapter 2012-118, Laws of Florida, and subsequently allocated by budget amendments EOG #B2013-0186 and EOG# B2013-0323, for the Reemployment Assistance Claims and Benefits Information System, and funds remaining in the Qualified Expenditure Category for that project, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									
431	DEO	SB 1500 - SECTION 48 Economic Development Tools (Incentive Funds) from FY 2012-13 - Reversion of GR Funds						SECTION 48. The unexpended balance of general revenue funds provided to the Department of Economic Opportunity in Specific Appropriation 2314 of chapter 2012-118, Laws of Florida, for Economic Development Tools in the Qualified Expenditure Category, shall revert immediately.	SECTION 48. The unexpended balance of \$25 million general revenue funds in reserve, provided to the Department of Economic Opportunity in Specific Appropriation 2314 of chapter 2012-118, Laws of Florida, for Economic Development Tools in the Qualified Expenditure Category, shall revert immediately.								
432	DEO	SB 1500 - SECTION 49 Economic Development Commission of Florida's Space Coast - Funds from FY 2012-2013						SECTION 49. The unexpended balance of funds provided for Fiscal Year 2012-2013 to the Department of Economic Opportunity in section 76 of chapter 2012-118, Laws of Florida, including any funds remaining in unbudgeted reserve, for the contract executed with the Economic Development Commission of Florida's Space Coast for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a "disproportionally affected community" in Brevard County, including the unreleased balance of funds held in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									
433	DEO	SB 1500 - SECTION 50 State Small Business Credit Initiative - Funds from FY 2012-2013						SECTION 50. The unexpended balance of funds provided for Fiscal Year 2012-2013 to the Department of Economic Development in section 73 of chapter 2012-118, Laws of Florida, including the unreleased balance of funds held in reserve, for the State Small Business Credit Initiative shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.									

**Conference Committee on Transportation, Tourism and Economic Development Appropriations
Fiscal Year 2013-14**

LINE #	D3A Issue	D3A Issue Title	HOUSE BILL 5001					SENATE BILL 1500					HOUSE OFFER #1				
			FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NONRECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
441	DEM	SB 1500 - SECTION 62 Emergency Management - Budget Authority for FY 2012-2013 Funds (pass-through of FEMA funds to local governments)						SECTION 62. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0470 as submitted on March 27, 2012, by the Governor on behalf of the Division of Emergency Management for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.									
442	Implementing Bill Sections																
443	SA 1835A	SB 1501- SECTION 24 - Coast to Coast Connector Trail						Section 24 amends s. 339.135(4) and (5) authorizes the Department of Transportation to use appropriated funds for costs of land acquisition, design and construction of multi-use trails and specifies that these funds are not subject to the geographic equity requirements of equal parts of population and motor fuel tax collections, nor shall they reduce, delete or defer any existing project funded as of July 1, 2013.									
444	SA 1835A	SB 1501 - SECTION 25 - Coast to Coast Connector Trail						Section 25 creates subsection (4) of s. 335.065, F.S., notwithstanding any other provision of law to authorize the use of appropriated funds for the purpose of acquisition, design and construction of multi-use trails of statewide significance.									
445	SB 1827	SB 1501- SECTION 26 - Tampa Bay Regional Transportation Authority						Section 26 creates subsection (1)(n) of s. 339.08, F.S., to allow for the payment of administrative expenses of certain multicounty transportation authority who incur expenses in furtherance of the provisions of ch. 2012.174, L.O.F.									
446	Conforming Bill - Senate Bill 1522																
447		Senate Bill 1522 - Department of Highway Safety and Motor Vehicles						<p>The bill will provide a revenue source to support the Florida Highway Patrol – Office of Motor Carrier Compliance at the Department of Highway Safety and Motor Vehicles, in lieu of the annual transfer of funds from the State Transportation Trust Fund.</p> <p>The bill redirects \$1.00 of an existing \$2.00 fee charged on annual vehicle registrations, from the State Transportation Trust Fund in the Department of Transportation to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles.</p> <p>The recurring annual revenue impact to the State Transportation Trust Fund is estimated to be negative \$18.5 million with a corresponding positive revenue impact of the same amount to the Highway Safety Operating Trust Fund.</p>									

Trust Fund Sweeps

HSMV	Highway Safety Operating Trust Fund	7,000,000
DEO	Local Government Housing Trust Fund	151,400,000
DEO	State Housing Trust Fund	52,730,000
DEO	State Economic Enhancement and Development Trust Fund	24,900,000