



## **Senate Appropriations/House Appropriations**

### **BUMP ISSUES**

House Offer #1 – Implementing Bill

House Offer #1 – Justice Appropriations Proviso

House Offer #1 – Education Appropriations Proviso, Back of Bill and Fixed Capital Outlay

House Offer #1 – Government Operations Appropriations Proviso & Budget Adjustment

Sunday, April 28, 2013

412 Knott Building

8:00 pm

**2013-2014 Implementing Bill**

1	<b>HB 5003</b>	<b>SB 1502</b>	<b>History</b>	<b>Description</b>	<b>House Offer #1</b>
2	1	1	2012-119(1) 2011-47(1) 2010-153(1) 2009-82(1), 2008-153(1), 2007-73(1), 2006-26(1),	<b>INTENT.</b> This section provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2013-14.	<b>Senate (identical)</b>
3				<b>Education</b>	
4	2	2	2012-119(2) 2011-47(2) 2010-153(2) 2008-153(2) 2007-73(2) 2006-26(2) 2005-71(2)	<b>FEFP.</b> Incorporates Florida Education Finance Program workpapers by reference for the purpose of displaying the calculations used by the Legislature.	<b>Closed-Senate</b>
5	3		new	<b>INSTRUCTIONAL MATERIALS.</b> Provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to SA 87.	<b>House</b>
6	4		new	<b>BROADBAND.</b> Incorporates spreadsheet for calculations for Accelerated Connectivity Highway School District Bandwidth by reference.  Modified House language removes requirement that each school must purchase the identified amount of bandwidth from a specified contract.	<b>House modified</b>
7	5		new	<b>LAB SCHOOLS/CAPITAL IMPROVEMENT PROJECTS.</b> House modified language amends s. 1002.32, F.S. to provide that funds appropriated for capital improvement purposes for lab schools will be divided equally between the schools <u>based on enrollment, rather than based on the local discretionary millage and taxable value as provided in current law.</u>	<b>House modified</b>
8		3	2012-119(3) 2011-47(3) 2010-153(3)	<b>EDUCATION FCO.</b> Amends s. 216.292, F.S. to authorize transfer of Fixed Capital Outlay appropriations for charter schools between appropriation categories upon EOG approval.	<b>House (no language)</b>
9				<b>Health and Human Services / Healthcare</b>	
10	6	6	2012-119(5) 2011-47(7) 2010-153(14)	<b>DOH / ONSITE SEWAGE NITROGEN REDUCTIONS STRATEGIES STUDY.</b> Provides requirements to govern the completion of the Department of Health's Florida Onsite Sewage Nitrogen Strategies Study. Provides that the department's underlying contract for the study remains in full force and effect and funding for completion of the project is through the department. The section also provides: <ul style="list-style-type: none"> <li>• The Department of Health, the Department of Health's Research Review and Advisory Committee, and the Department of Environmental Protection shall work together to provide the necessary technical oversight of the completion of the project.</li> <li>• Management and oversight of the completion of the project must be consistent with the terms of the existing contract. However, the main focus and priority to be completed during Phase 3 shall be developing, testing, and recommending cost-effective passive technology design criteria for nitrogen reduction.</li> <li>• The systems installed at homesites are experimental in nature and shall be installed with significant field testing and monitoring. The Department of Health is specifically authorized to allow installation of these experimental systems</li> </ul>	<b>Closed - Senate</b>

2013-2014 Implementing Bill

1	HB 5003	SB 1502	History	Description	House Offer #1
11	7	4	2012-119(6) 2011-47(9)	<b>LOW INCOME POOL.</b> Incorporates by reference document entitled "Medicaid Supplemental Hospital Funding Programs" for the purpose of displaying the calculations used by the legislature in making appropriations for the Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.	Closed-Senate
12		5	new	<b>DCF PROVIDER NETWORK PROCUREMENTS.</b> Provides that DCF may not require managing entities contracting with the department under s. 394.9082, F.S. to conduct provider network procurements during the 2013-14 fiscal year. DCF is required to amend its contracts, if necessary, to remove contractual provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the fiscal year.	Closed-Senate
13		7	new	<b>MEDICAID HOME AND COMMUNITY-BASED WAIVER.</b> Provides for priority of individuals on the Medicaid home and community-based waiver programs wait list to be offered a slot on the waiver.	Closed-Senate modified
14				<b>Criminal and Civil Justice / Justice</b>	
15	8	8	2012-119(12) 2011-47(15) 2010-153(5) 2009-82(3), 2008-153(8), 2007-73(7), 2006-26(7), 2005-71(14), 2004-269(24), 2003-399(35), 2002-402(25) 2001-254(28) 2000-171(38)	<b>DOC / CJEC BUDGET AMENDMENT.</b> Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2013-2014 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	Closed-Senate
16		9	2012-119(14) 2011-47(17) 2010-153(7) 2009-82(4) 2008-153(9), 2007-73(9), 2006-26(9), 2005-71(18)	<b>DEPARTMENT OF LEGAL AFFAIRS.</b> Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.	Closed-Senate
17	9	10	2012-119(15) 2011-47(18) 2010-153(8) 2009-82(7), 2008-153(10), 2007-73(10), 2006-26(11), 2005-71(19) 2003-399(37) 2002-402(26)	<b>MUNICIPALITIES / REPAY GEN. FUND.</b> Amends s. 932.7055, F.S. relating to the disbursement of proceeds from the sale of forfeited property to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.	Closed-Senate
18	10	11	2012-119(16) 2011-47(19) 2010-153(11)	<b>DJJ / MEDICARE RATES.</b> Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.	Closed-Senate
19		12	2012-119(17) 2011-47(21)	<b>STATE COURTS REVENUE TF / LOAN REQUEST.</b> Amends s. 215.18, F.S. to authorize Chief Justice to request trust fund loan.	Closed-House (no language)

**2013-2014 Implementing Bill**

	<b>HB 5003</b>	<b>SB 1502</b>	<b>History</b>	<b>Description</b>	<b>House Offer #1</b>
1					
20		13	2012-119(18) 2011-47(22)	<b>CLERK TRUST FUND.</b> Notwithstanding section 28.2455, F.S., any funds remaining in the Clerks of Court Trust Fund shall not be transferred to the General Revenue Fund and are available for clerks of court for fiscal year 2013-2014 expenditures.	House (no language)
21	11	14	2012-119(20) 2011-47(23) 2010-153(23)	<b>COUNTY ARTICLE V REQUIREMENTS.</b> Amends s. 29.008, F.S. to notwithstand provision requiring counties to spend 1.5% more on county funded court system obligations.	Closed-Senate
22		15	new	<b>DOC PERFORMANCE REQUIREMENTS.</b> Requires DOC to report on issues relating to health services, staffing, procurement of contractual services, identification cards for inmates, and work release and reentry. Imposes certain benchmarks relating to these issues and provides that if DOC does not meet the benchmarks or fails to timely submit a report, the salary of certain employees will be reduced by ten percent for each quarter.	House (no language)
23				<b>Government Operations</b>	
24		16	2012-119(22) 2011-47(26)	<b>MYFLORIDA.COM PORTAL.</b> Requires DMS to use interest earnings of the Communications Working Capital Trust Fund as the funding source for its responsibilities for the administration of the MyFlorida.com portal.	Closed- House (no language)
25	12	17	2012-119(23) 2011-47(77)	<b>RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS.</b> Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2014 and June 30, 2016. House language clarifies that this applies only to office or storage space.	Closed-House
26	13	18	2012-119(24)	<b>UNEMPLOYMENT TAX INTEREST PAYMENT.</b> Notwithstanding the provisions of s. 215.199(2), funds available in the Department of Revenue's Audit and Warrant Clearing Trust Fund for subsequent distribution to the General Revenue Fund shall be available to the tax collection provider, as defined in s. 443.036(42), F.S. who shall make the interest payment required by s. 443.131(5), F.S., to the Federal Government in the amount directed by the Governor or the Governor's designee.	Closed-Senate
27	14&15		new	<b>SERVICE OF PROCESS FEE.</b> Requires that fee for service of process against DFS or OIR be deposited to the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund.	Closed-House
28				<b>Agriculture and Natural Resources</b>	
29	16		new	<b>INLET MANAGEMENT.</b> Provides that notwithstanding s. 161.143, F.S., which requires DEP to make available at least 10 percent of the total amount appropriated in each fiscal year for statewide beach management for the three highest-ranked projects on the current year's inlet management project list, for the 2013-2014 fiscal year, the amount allocated for inlet management funding is provided in the GAA.	House



**2013-2014 Implementing Bill**

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34 21		2012-119(29) 2011-47(38) 2010-153(32) 2009-82(36) 2008-153(46)	<b>DACS / AG PROMOTION CONTRACTS.</b> Provides that, notwithstanding s. 287.057, F.S. (governing procurement of commodities or contractual services), the Department of Agriculture and Consumer Services, at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to chapter 2006-25, Laws of Florida (the 2006-2007 GAA), in order to provide consistency and continuity in agriculture promotion throughout the state.	<b>Closed-House</b>
35 22	23	2012-119(33)	<b>FLORIDA FOREVER TRUST FUND.</b> <i>Modified language:</i> Amends s. 259.105, F.S. to provide: 1. \$10 million for land acquisition projects that provide conservation lands to protect the state's military installations against encroachment 2. Remaining funds for land acquisitions that are for: • less-than-fee interest; • partnerships where state's cost is no more than 50 percent; or • conservation lands needed for military buffering, springs or water resources protection.	<b>Senate modified</b>
36 23		new	<b>PREAPPROVED SITE REHABILITATION.</b> Provides that notwithstanding s. 376.30711, F.S. which provides that competitive bidding relating to site rehabilitation shall not be subject to the requirements of s. 287.055, F.S., for the 2013-2014 fiscal year, such competitive bidding shall be subject to the requirements of that section.	<b>Closed-Senate (no language)</b>
37	new		<b>PETROLEUM RESTORATION PROGRAM.</b> Amendments to ss. 376.30711 – 376-30714, F.S., to require: (1) All contracts for providers under the Petroleum Restoration Program be procured through competitive bidding; (2) A statement under oath from all owners, responsible parties, and cleanup contractors and subcontractors, that no compensation, remuneration, or gift, of any kind, directly or indirectly, has been solicited, offered accepted, paid or received in exchange for designation or employment in connection with the cleanup of an eligible site, except for the compensation paid by the department to the contractor for the cleanup; (3) A statement under oath from all cleanup contractors and subcontractors receiving compensation for cleanup of eligible sites that they have never paid, offered or provided any compensation in exchange for being designated or hired to do cleanup work, except for the compensation for the cleanup work; and (4) any owner, responsible party or cleanup contractor or subcontractor who falsely executes either of those statements be prohibited from participating in the Petroleum Restoration Program.	<b>Senate</b>

**2013-2014 Implementing Bill**

1	<b>HB 5003</b>	<b>SB 1502</b>	<b>History</b>	<b>Description</b>	<b>House Offer #1</b>
38	new			<b>BEACH JOINT COASTAL PERMITS.</b> In order to implement Specific Appropriation 1626 of the 2013-2014 General Appropriations Act and notwithstanding sections 161.041, 161.055 and 373.427, Florida Statutes, and any rules implementing those sections, existing joint coastal permits for projects identified in the proviso following Specific Appropriation 1626 which expire during the 2013-2014 fiscal year are extended until the completion of said projects, to take advantage of time-sensitive full federal emergency funding for sand losses and to address 2012 storm damages to the state's beaches. No fees shall be charged for the extension of those existing joint coastal permits and no application is required for any such extension.	<b>Closed-House</b>
39	new			<b>SAVE OUR EVERGLADES TRUST FUND.</b> Amends s. 373.472(1) to include the Long-Term Plan defined in s. 373.4592(2)(j). (Refers to "Everglades Protection Area Tributary Basins Conceptual Plan for Achieving Long-Term Water Quality Goals Final Report").	<b>Closed-House</b>
40	new		new	<b>INTERNAL IMPROVEMENT TRUST FUND.</b> Amends s. 253.01, F.S. to provide that moneys in the Internal Improvement Trust Fund may be transferred to the Save Our Everglades Trust Fund for Everglades restoration and allows the cash transfer in non-operating authority pursuant to section 216.181 (12).	<b>House</b>
41	new		new	<b>SOLID WASTE MANAGEMENT TRUST FUND.</b> Amends s. 403.709, F.S. to provide that moneys in the Solid Waste Management Trust Fund may be transferred to the Save Our Everglades Trust Fund for Everglades restoration and allows the cash transfer in non-operating authority pursuant to section 216.181 (12).	<b>House</b>
42				<b>Transportation and Economic Development</b>	
43		24	new	<b>DOT WORK PROGRAM.</b> Amends s. 339.135, F.S. to provide that DOT may use appropriated funds for the purpose of funding the costs of land acquisition, design and construction of multiuse trails and related facilities.	<b>Closed-Senate</b>
44		25	new	<b>BICYCLE AND PEDESTRIAN WAYS.</b> Provides that DOT may use funds specifically appropriated for the purpose of the acquisition and development of an integrated system of interconnected multiuse trails of statewide significance and to pay the costs of land acquisition, design and construction of trails and related facilities. Requires DOT to give priority to certain trail projects.	<b>Closed-Senate</b>
45		26	new	<b>TRANSIT AUTHORITIES.</b> Amends s. 339.08, F.S., regarding uses of the State Transportation Trust Fund to authorize funds to be used for a financial analysis of the cost savings to be achieved by the consolidation of transit authorities within the Tampa Bay Area Regional Transportation Authority.	<b>Closed-Senate</b>
46		new	new	<b>LICENSE TAGS.</b> Requires Department of Highway Safety & Motor Vehicles to contract with PRIDE to manufacture license tags.	<b>Closed-Senate</b>
47				<b>Statewide Issues</b>	

**2013-2014 Implementing Bill**

	<b>HB 5003</b>	<b>SB 1502</b>	<b>History</b>	<b>Description</b>	<b>House Offer #1</b>
1					
48	24		new	<b>COMPETITIVE SOLICITATIONS. House modified:</b> Provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would: (1) Require a change in law; or (2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, <u>by the Legislative Budget Commission</u> , or in the General Appropriations Act.	<b>House modified</b>
49	25	27	2012-119(37) 2011-47(57) 2010-153(53) 2009-82(21), 2008-153(15), 2007-73(12), 2006-26(12), 2005-71(21) 2004-269(29) 2003-399(46)	<b>RISK MANAGEMENT TRANSFERS.</b> Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	<b>Senate (identical)</b>
50	26	28	2012-119(15) 2011-47(58) 2010-153(54) 2009-28(22) 2008-153(16) 2007-73(13) 2006-26(13) 2005-71(22) 2004-269(31) 2003-399(47)	<b>HUMAN RESOURCE SERVICES TRANSFER.</b> Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the 2013-2014 General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.	<b>Senate (identical)</b>
51	27	29	2012-119(39) 2011-47(59) 2010-153(55) 2009-82(49) 2008-153(17) 2007-73(26) not part of imp. bill: 2006-18(3) 2005-97(3)	<b>HEALTH SAVINGS ACCOUNT CONTRIBUTION.</b> Amends s. 110.123(12), F.S. to extend for another year the provision that, for health savings accounts for full-time and part-time state employees in association with a health insurance plan option authorized by the Legislature, the state's monthly contribution for employees having individual coverage shall be \$41.66 and the monthly contribution for employees having family coverage shall be \$83.33. Rates have remained the same since 2005.	<b>Senate (identical)</b>
52	28	30	2012-119(40) 2011-47(61) 2010-153(57) 2009-82(50) 2008-153(14)	<b>EMPLOYEE ASSIGNMENTS.</b> Amends s. 112.24, F.S. to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after the chair's receiving notice of the action pursuant to s. 216.177, F.S.  This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of assigned employee.	<b>Senate (identical)</b>
53		31	2012-119(15) 2011-47(62) 2010-153(58) 2009-82(48) 2008-153(52)	<b>LEGISLATOR'S SALARIES.</b> Notwithstanding s. 11.13, F.S., maintains salaries at level on July 1, 2010.	<b>Senate</b>

**2013-2014 Implementing Bill**

	<b>HB 5003</b>	<b>SB 1502</b>	<b>History</b>	<b>Description</b>	<b>House Offer #1</b>
1					
54	29,30	32,33	2012-119(42-43) 2011-47(65-66) 2010-153(59) 2009-82(52) 2008-153(51) 2005-71(51) 2004-269(73)	<b>TF SWEEPS TO GR.</b> Amends s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2013-2014 General Appropriations Act.	<b>Senate (identical)</b>
55		34,35	2012-119(44-45) 2011-47(67-68) 2010-153(60) 2009-82(53) 2008-153(48)	<b>LAWTON CHILES ENDOWMENT FUND.</b> Reenacts s. 215.5601, F.S. relating to investment objectives of endowment. In 2008 session, language was added to indicate that the investment objective shall be long-term preservation of the real value of the net contributed principal and a specified regular annual cash outflow for appropriation, as nonrecurring revenue. The following sentence was also added: "Withdrawals other than specified regular cash outflow shall be considered reductions in contributed principal for the purposes of this subsection."	<b>Senate</b>
56	31	36	2012-119(15) 2011-47(69) 2010-153(61) 2009-82(57) 2008-153(50) 2006-26(51) 2005-71(51) 2004-269(73)	<b>STATE DEBT / BEST INTEREST OF STATE.</b> Provides that, in order to implement the issuance of new debt authorized in the 2013-2014 General Appropriations Act, and pursuant to the requirements of s. 215.98, F.S., the Legislature determines that the authorization and issuance of debt for the 2013-2014 fiscal year should be implemented and is in the best interest of the state and necessary to address a critical state emergency.	<b>Senate (identical)</b>
57	32	37	2012-119(48) 2011-47(70) 2010-153(62) 2009-82(58)	<b>STATE EMPLOYEE TRAVEL.</b> Provides that funds appropriated for travel by state employees shall be limited to travel for activities that are critical to each state agency's mission. Prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training or other administrative functions unless agency head approves in writing. Requires agency head to consider use of teleconferencing and electronic communication to meet needs of activity before approving travel.	<b>Senate (identical)</b>
58	new		new	<b>DATA CENTER CONSOLIDATION SCHEDULE.</b> Amends s. 282.401(4), F.S. to align data center consolidation schedule in statute to funding in GAA. Requires FWCC to consolidate into Northwood Shared Resource Center(NSRC) rather than Southwood Shared Resource Center. Removes requirement that AG, DACS and DVA consolidate into NSRC during 2013-2014 fiscal year.	<b>House</b>
59	33	38	2012-119(49) 2010-153(64)	<b>DATA CENTER / INTERNAL TRANSFERS.</b> In order to implement the appropriations authorized in the 2013-2014 General Appropriations Act and notwithstanding s. 216.181(1)(c), Florida Statutes, an agency may transfer funds between the data processing appropriation categories and another appropriation category for the purpose of supporting and managing its computer resources until such time as the agency's data processing function is transferred to the Southwood Shared Resource Center, the Northwood Shared Resource Center, or the Northwest Regional Data Center.	<b>Senate (identical)</b>

**2013-2014 Implementing Bill**

	<b>HB 5003</b>	<b>SB 1502</b>	<b>History</b>	<b>Description</b>	<b>House Offer #1</b>
1					
60	34	39	2012-119(50) 2011-47(71) 2010-153(63)	<b>DATA CENTERS / EXTERNAL TRANSFERS.</b> Provides that the Governor is authorized to transfer funds appropriated in any appropriation category used to pay for data processing in the GAA between agencies in order to align the budget authority granted with the utilization rate of each department.	<b>Senate (identical)</b>
61	35		new	<b>DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY.</b> Notwithstands s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	<b>House</b>
62	36		2012-119(51) 2011-47(73) 2010-153(66)	<b>SUNCOM.</b> Provides that the Governor is authorized to transfer funds appropriated in the appropriations category "expenses" between agencies in order to allocate a reduction relating to SUNCOM Services.	<b>House</b>
63	37,38	40,41	2012-119(52-53) 2011-47(74-75) 2010-153(71) 2004-269(33)	<b>PHARMACY COPAYMENTS AND SUPPLY LIMITS.</b> Amends s. 110.12315, F.S., to modify copayments consistent with decisions that have been made in the GAA.  Authorizes the Department of Management Services to implement a 90-day supply limit program for certain maintenance drugs as determined by the department at retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.  Senate bill does not provide for repeal of language at end of fiscal year.	<b>House</b>
64	39	42	2012-119(55) 2011-47(81) 2010-153(72) 2009-82(59), 2008-153(53), 2007-73(53), 2006-26(52), 2005-71(54), 2004-269(75), 2003-399(92), 2002-402(79)	<b>VETOED ITEMS.</b> Specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.	<b>Senate (identical)</b>
65	40	43	2012-119(56) 2011-47(82) 2010-153(73) 2009-82(60), 2008-153(55), 2007-73(55), 2006-26(55), 2005-71(57), 2004-269(80), 2003-399(95), 2002-402(82)	<b>PRECEDENCE OF SUBSTANTIVE LAW.</b> Provides for a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.	<b>Senate (identical)</b>
66	41	44		<b>SEVERABILITY CLAUSE.</b>	<b>Senate (identical)</b>

**2013-2014 Implementing Bill**

HB 5003	SB 1502	History	Description	House Offer #1
42	45		<b>EFFECTIVE DATES.</b> Provides that, except as otherwise expressly provided in this act, this act shall take effect July 1, 2013; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2013.	<b>Senate (identical)</b>

Senate Appropriations Subcommittee on Criminal and Civil Justice and  
House Justice Appropriations Subcommittee  
Fiscal Year 2013-2014  
Conference Bump Proviso

Line #	Senate	House	CONFERENCE Senate Offer #1	CONFERENCE Bump House Offer #1	Line #
1					1
2					2
3	CORRECTIONS, DEPARTMENT OF				3
4					4
5	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY				5
6	OPERATIONS				6
7					7
8	644R SPECIAL CATEGORIES				8
9	LOCAL COMMUNITY CORRECTIONS PROJECT				9
10					10
11		The funds in Specific Appropriation 644R are provided for farming	Senate	House	11
12		equipment at the Lowell Correctional Institution Thoroughbred Retirement			12
13		Farm.			13
14					14
15	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE				15
16	TRANSITION				16
17					17
18	662 SPECIAL CATEGORIES				18
19	CONTRACTED SERVICES				19
20					20
21	From the funds provided in Specific Appropriation 662, no privately		Senate	Senate Modify	21
22	operated work release center may have more than 200 inmates at any				22
23	given time and no transportation shall be provided unless it is				23
24	provided by the contractor and paid for by the inmate or group of				24
25	inmates requiring transportation. In addition, each facility must				25
26	have at least one certified correctional officer on premises at all				26
27	times.				27
28					28
29	From the funds in Specific Appropriation 662, no privately operated work release				29
	center may house more than 200 inmates at any given time. In addition, each				
	facility with 100 or more inmates in its work release program must have at least				
	one certified correctional officer on premises at all times.				
30					30
31					31
32	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				32
33					33
34	671 OPERATING CAPITAL OUTLAY				34
35					35
36	From the funds in Specific Appropriation 671, \$100,000 in		Senate	House	36
37	nonrecurring general revenue funds is provided for the purchase of a				37
38	compost machine for Dade Correctional Institution.				38
39					39
40					40
41	692A SPECIAL CATEGORIES				41
42	LOCAL COMMUNITY CORRECTIONS PROJECT				42
43					43
44	From the funds in Specific Appropriation 692A, \$850,000 \$675,000 is provided	From funds in Specific Appropriation 692A, \$250,000 is provided from	Senate	Senate Modify	44
45	from nonrecurring general revenue funds for the Operation New Hope	nonrecurring general revenue funds for the Operation New Hope re-entry		(Change amount)	45
46	re-entry initiative, a program that provides case management,	initiative, a program that provides case management, life-coaching and			46
47	life-coaching, job training and job placement services to assist	job placement services to assist offenders on community supervision			47
48	offenders on community supervision transition back into the community	transition back into the community and workforce in Duval County.			48
49	and workforce in Duval County.				49
50					50
51					51

**Senate Appropriations Subcommittee on Criminal and Civil Justice and  
House Justice Appropriations Subcommittee  
Fiscal Year 2013-2014  
Conference Bump Proviso**

	Senate	House	CONFERENCE Senate Offer #1	CONFERENCE Bump House Offer #1	
52		From funds in Specific Appropriation 692A, \$150,000 is provided from	Senate	House	52
53		nonrecurring general revenue funds for the Pinellas Ex-offender Re-entry			53
54		Coalition to educate potential corporations and employers on the			54
55		benefits of hiring released inmates and match ex-offenders with			55
56		employment and assist both employer and employees to sustain long term			56
57		stability.			57
58					58
59	INMATE HEALTH SERVICES				59
60					60
61	707 SPECIAL CATEGORIES				61
62	INMATE HEALTH SERVICES				62
63					63
64		From Specific Appropriation 707, up to \$155,386,756 in recurring general revenue funds is provided for the contracting of health services in regions formerly known as I, II and III. If a contract is not executed, the Department of Corrections is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes, to move funds between categories of appropriation to continue to provide inmate health services.	Senate	Senate	64
65					65
66	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES				66
67					67
68					68
69	736 SPECIAL CATEGORIES				69
70	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS				70
71					71
72					72
73		From funds in Specific Appropriation 736, \$50,000 in nonrecurring	Senate	Senate	73
74		general revenue is provided for medication assisted treatment/substance			74
75		abuse treatment for inmates re-entering society and persons under			75
76		supervision of the department.			76
77					77
78					78
79	From funds in Specific Appropriation 736, \$150,000 in nonrecurring		Senate	House	79
80	general revenue funds are provided for the WestCare Substance Abuse				80
81	Treatment and Mental Health Overlay Program in Pinellas County.				81
82					82
83					83
84	From the funds in Specific Appropriation 657, \$34,504,901 in general revenue funds is provided to the Department of Corrections to ensure all general revenue public worksquads are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, shall submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review and approval.		Senate	Senate	84
85					85
86	From the funds in Specific Appropriation xxx, \$1,000,000 of general revenue funds shall be placed in reserve. After the Department of Corrections' successful statewide implementation of the electronic time and attendance system identified in chapters 2010-152 and 2011-69, Laws of Florida, the department may submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting release of the funds.		Senate	Senate	86
87					87

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Line #	Senate	House	CONFERENCE Senate Offer #1	CONFERENCE Bump House Offer #1	Line #
88	JUSTICE ADMINISTRATION				88
89					89
90	744 SPECIAL CATEGORIES				90
91	GRANTS AND AIDS - CONTRACTED SERVICES				91
92					92
93		The funds in Specific Appropriation 744 are provided for the Public	Senate	House	93
94		Defender's offices who are appointed to one or more capital clemency			94
95		cases. Any Public Defender's office that has been appointed is			95
96		authorized to submit budget amendments in accordance with the provisions			96
97		of chapter 216, Florida Statutes, to transfer budget from the Justice			97
98		Administrative Commission.			98
99					99
100					100
101	From the funds in Specific Appropriation *****, \$150,000 \$323,000 in recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.		Senate	Senate Modify (Change amount)	101
102					102
103					103
104					104
105	750 SPECIAL CATEGORIES				105
106	CRIMINAL CONFLICT CASE COSTS				106
107					107
108					108
109	POSTCONVICTION - Rules 3.850 and 3.800 Fla.R.Crim. Proc..... 1,000	POSTCONVICTION - Rules 3.850, 3.800 and 3.801 Fla.R.Crim. Proc.... 1,000	Senate	House Modify	109
110	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 15,000		Add rule 3.801	110
111	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 15,000			111
112	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 9,000	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 2,500			112
113	CAPITAL SEXUAL BATTERY..... 4,000	CAPITAL SEXUAL BATTERY..... 2,000			113
114	CAPITAL APPEALS..... 9,000	CAPITAL APPEALS..... 2,000			114
115	CONTEMPT PROCEEDINGS..... 400	CONTEMPT PROCEEDINGS..... 400			115
116	CRIMINAL TRAFFIC..... 400	CRIMINAL TRAFFIC..... 400			116
117	EXTRADITION..... 500	EXTRADITION..... 500			117
118	FELONY - LIFE..... 5,000	FELONY - LIFE..... 2,500			118
119	FELONY - LIFE (RICO)..... 9,000				119
120	FELONY - PUNISHABLE BY LIFE..... 2,000	FELONY - PUNISHABLE BY LIFE..... 2,000			120
121	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000				121
122	FELONY 1ST DEGREE..... 1,500	FELONY 1ST DEGREE..... 1,500			122
123	FELONY 1ST DEGREE (RICO)..... 5,000				123
124	FELONY 2ND DEGREE..... 1,000	FELONY 2ND DEGREE..... 1,000			124
125	FELONY 3RD DEGREE..... 750	FELONY 3RD DEGREE..... 750			125
126	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400			126
127	FELONY APPEALS..... 1,500	FELONY APPEALS..... 1,500			127
128	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600			128
129	JUVENILE DELINQUENCY - 2ND DEGREE..... 400	JUVENILE DELINQUENCY - 2ND DEGREE..... 400			129
130	JUVENILE DELINQUENCY - 3RD DEGREE..... 300	JUVENILE DELINQUENCY - 3RD DEGREE..... 300			130
131	JUVENILE DELINQUENCY - FELONY LIFE..... 700	JUVENILE DELINQUENCY - FELONY LIFE..... 700			131
132	JUVENILE DELINQUENCY - MISDEMEANOR..... 300	JUVENILE DELINQUENCY - MISDEMEANOR..... 300			132
133	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300			133

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	Senate		House	CONFERENCE Senate Offer #1	CONFERENCE Bump House Offer #1	
134	JUVENILE DELINQUENCY APPEALS.....	1,000	JUVENILE DELINQUENCY APPEALS.....	1,000		134
135	MISDEMEANOR.....	400	MISDEMEANOR.....	400		135
136	MISDEMEANOR APPEALS.....	750	MISDEMEANOR APPEALS.....	750		136
137	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500		137
138	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300		138
139	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300		139
140						140
141						141
142	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL					142
143	CIRCUIT					143
144						144
145	864	SALARIES AND BENEFITS				145
146			Additionally, two full-time equivalent positions with associated salary		House	146
147			rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund			147
148			are provided solely for prosecution of workers compensation insurance			148
149			fraud.			149
150						150
151	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL					151
152	CIRCUIT					152
153						153
154	876	SALARIES AND BENEFITS				154
155			Additionally, two full-time equivalent positions with associated salary		House	155
156			rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund			156
157			are provided solely for prosecution of workers compensation insurance			157
158			fraud.			158
159						159
160	JUVENILE JUSTICE, DEPARTMENT OF					160
161						161
162		From the funds in Specific Appropriation 1128 through 1152, when		Senate	House	162
163		procuring residential bed contracts the department shall use economies				163
164		of scale in each judicial circuit, in order to maximize the number of				164
165		filled beds and reduce the number of vacant beds in their programs				165
166		statewide. In making these determinations, the department may consider				166
167		the type of program and level of commitment.				167
168						168
169	SECURE RESIDENTIAL COMMITMENT					169
170						170
171	1147	SPECIAL CATEGORIES				171
172		GRANTS AND AIDS - CONTRACTED SERVICES				172
173						173
174		From the funds in Specific Appropriation 1147, \$200,000 in		Senate	House	174
175		nonrecurring general revenue funds is provided to complete the				175
176		documentation and analysis of the cemetery at the Arthur G. Dozier				176
177		School by the University of South Florida.				177
178						178
179	PROGRAM: PREVENTION AND VICTIM SERVICES					179
180						180
181	DELINQUENCY PREVENTION AND DIVERSION					181
182						182
183	1158	SPECIAL CATEGORIES				183
184		PACE CENTERS				184
185						185
186			From the funds in Specific Appropriation 1158, \$618,750 shall be used	Senate	House	186
187			to create a 50-slot PACE Center for Girls program in Miami-Dade County			187
188			to serve at-risk middle and high school girls.			188
189						189

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Line #	Senate	House	CONFERENCE Senate Offer #1	CONFERENCE Bump House Offer #1	Line #
190	1161 SPECIAL CATEGORIES				190
191	GRANTS AND AIDS - CONTRACTED SERVICES				191
192					192
193	From the funds in Specific Appropriation 1161, \$2,000,000-	From the funds in Specific Appropriation 1161, \$250,000 in	Senate	Senate Modify	193
194	\$1,000,000 in nonrecurring general revenue funds is provided for the Florida	nonrecurring general revenue funds is provided for the Florida Alliance		(Change amount)	194
195	Alliance of Boys and Girls Clubs.	of Boys and Girls Clubs.			195
196					196
197					197
198	From the funds in Specific Appropriation 1161, \$50,100,000 in nonrecurring		Senate	Senate Modify	198
199	general revenue funds is provided for Big Brothers Big Sisters of			(Change amount)	199
200	Florida.				200
201					201
202	From the funds in Specific Appropriation 1128 through 1152, in order to maximize the number of filled beds and reduce the number of vacant beds in their programs statewide, the Department of Juvenile Justice shall use economies of scale in each judicial circuit when procuring residential bed contracts. In addition, the department shall ensure that educational services are consolidated commensurate with the effort to maximize filled beds. In order to maximize cost savings, the consolidation must include educational services in neighboring counties or where department facilities are within 30 miles of each other. In making these determinations, the department shall consider the type of program and level of commitment. Finally, the department must report their program consolidation results to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.  A review by a Department of Education/Department of Juvenile Justice interagency workgroup shall occur prior to the 2014 Legislative session to provide further guidance on how educational services in residential programs will be provided. Finally, the workgroup must report their recommendations and results to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.		Senate	Senate	202
203					203
204	LAW ENFORCEMENT, DEPARTMENT OF				204
205					205
206	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE				206
207	PROGRAM				207
208					208
209	PROVIDE CRIME LAB SERVICES				209
210					210
211	1216 SPECIAL CATEGORIES				211
212	GRANTS AND AIDS - SPECIAL PROJECTS				212
213					213
214	From the funds in Specific Appropriation 1216, \$50,000 \$100,000 in nonrecurring		Senate	Senate Modify	214
215	general revenue funds is provided for the Violence Prevention Unit in			(Change amount)	215
216	Palm Beach County.				216
217					217

Senate Appropriations Subcommittee on Criminal and Civil Justice and  
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Line #	Senate	House	CONFERENCE Senate Offer #1	CONFERENCE Bump House Offer #1	Line #
218					218
219	From the funds in Specific Appropriation 1216, \$500,000 in			Senate Modify	219
220	nonrecurring general revenue funds is provided for start-up monies for			(Additional	220
221	the Nassau County Sheriff's Administrative Building.			Language)	221
222					222
223	These funds are contingent upon the project being included within the Nassau County Capital Improvement Plan. If the project is not completed within five years, all appropriated funds herein must be returned to the state.				223
224					224
225					225
226					226
227	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				227
228					228
229	1278A SPECIAL CATEGORIES				229
230	CIVIL LEGAL ASSISTANCE				230
231					231
232	From the funds in Specific Appropriation 1278A, \$1,000,000 in recurring		Senate	Senate Modify	232
233	general revenue funds and \$1,000,000 \$500,000 in nonrecurring general revenue			(Change amount)	233
234	funds are appropriated for the "Florida Access to Civil Legal Assistance				234
235	Act" to promote the availability of civil legal assistance to the poor				235
236	and improve access to justice.				236
237					237
238	EXECUTIVE DIRECTION AND SUPPORT SERVICES				238
239					239
240	1285 SPECIAL CATEGORIES				240
241	CONTRACTED SERVICES				241
242					242
243	From the funds in Specific Appropriation 1285, \$50,000 from		Senate	Senate	243
244	nonrecurring general revenue funds is provided to the Cuban American Bar				244
245	Association Pro Bono Project to provide free legal assistance to				245
246	individuals and families whose household income is within 125% of the				246
247	Federal Poverty Guidelines.				247
248					248
249	STATE COURT SYSTEM				249
250					250
251		The funds provided in Specific Appropriations 3156 through 3225 shall	Senate	House	251
252		not be used to fund any facility study or architectural/engineering			252
253		study to assist in planning for the current or future needs of the State			253
254		Court System.			254
255					255
256	PROGRAM: DISTRICT COURTS OF APPEAL				256
257					257
258	COURT OPERATIONS - APPELLATE COURTS				258
259					259
260	3182 EXPENSES				260
261					261
262	From the funds in Specific Appropriations 3182 to 3194, any expenditures		House	House	262
263	for maintenance and repair of state-owned district court of appeal				263
264	facilities shall be allocated according to a distribution plan approved				264
265	by the Chief Justice.				265

**Senate Appropriations Subcommittee on Criminal and Civil Justice and  
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Line #	Senate	House	CONFERENCE Senate Offer #1	CONFERENCE Bump House Offer #1	Line #
266					266
267	3191A FIXED CAPITAL OUTLAY				267
268	FACILITY STUDY				268
269					269
270	From the funds in Specific Appropriation 3191A, \$50,000 is appropriated		Senate	House	270
271	to the state courts to contract for an architectural and engineering				271
272	study of the 4th District Court of Appeal facility to address ADA				272
273	compliance and court security issues.				273
274					274
275	COURT OPERATIONS - CIRCUIT COURTS				275
276					276
277	3201 SPECIAL CATEGORIES				277
278	GRANTS AND AIDS - CHILD ADVOCACY CENTERS				278
279					279
280	From the funds in Specific Appropriation 3201, \$3,500,000 in recurring nonrecurring		Senate	Senate Modify	280
281	general revenue funds shall be distributed to the 25 Children's Advocacy			(Change to	281
282	Centers throughout Florida based on the proportion of children served by			nonrecurring	282
283	each center during calendar year 2012. This funding may not be used to			and to calendar	283
284	supplant local government reductions in Children's Advocacy Center			year)	284
285	funding. Any reductions in local government funding for the centers				285
286	shall result in the withholding of funds appropriated in this line item.				286
287					287
288	The Florida Network of Children's Advocacy Centers may spend up to		Senate	Senate	288
289	\$25,000 in this line item for contract monitoring and oversight.				289
290					290
291	3203 SPECIAL CATEGORIES				291
292	CONTRACTED SERVICES				292
293					293
294	From the funds in Specific Appropriation 3203, the state courts shall		Senate	Senate	294
295	expend \$600,000 in nonrecurring general revenue funds to create,				295
296	pursuant to ss. 948.08(7)(a) and 948.16 (2)(a), F.S., felony and/or				296
297	misdeemeanor pretrial veterans' treatment intervention programs in				297
298	Okaloosa, Pasco, Pinellas and Clay counties to address the substance				298
299	abuse and mental health treatment needs of veterans and service members				299
300	charged with criminal offenses.				300
301					301
302	3203A SPECIAL CATEGORIES				302
303	GRANTS AND AIDS - CONTRACTED SERVICES				303
304					304
305	From the funds in Specific Appropriation 3203A, \$44,150 in nonrecurring		Senate	House	305
306	general revenue funds is provided to update the criminal justice				306
307	information system for the Village of Virginia Gardens.				307
308					308
309	From the funds in Specific Appropriation 3182, \$87,500 in recurring general		Senate	House	309
	revenue funds is provided for maintenance and repair of state-owned district				
	court of appeal facilities and shall be allocated according to a distribution				
	plan approved by the Chief Justice."				
310					310
311	"From the funds in Specific Appropriation 3183, \$177,000 in recurring general		Senate	House	311
	revenue funds is provided for maintenance and repair of state-owned district				
	court of appeal facilities and shall be allocated according to a distribution				
	plan approved by the Chief Justice."				
312					312
313	"From the funds in Specific Appropriation 3185, \$135,500 in recurring general		Senate	House	313
	revenue funds is provided for maintenance and repair of state-owned district				
	court of appeal facilities and shall be allocated according to a distribution				
	plan approved by the Chief Justice."				

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
1	N/A	Introductory Language	Section 1: Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 4, 5, 6, 59, 61, 62 through 70, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Not in House Bill.	Accept Senate Position	Closed
2	N/A	Introductory Language	Section 2: Funds in Specific Appropriations 61A, 61B, and 145 through 150 for medical schools may be used as certified public expenditures for matching Medical Care Trust Fund sources through the Agency for Health Care Administration for contracting with the Florida Medical Schools Quality Network.	Not in House Bill.	Accept Senate Position	Closed
3	39, 58, 86, 162	Northwest Regional Data Center	Not in Senate Bill	The funds provided in Specific Appropriation 39 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	Maintain House Position	Senate Accepted House Position/ Closed
4	N/A	Private Colleges and Universities – Introductory Language	Institutions must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates up to 120 days past graduation; and, where applicable, average grant recipients' GPA and freshmen grant recipients' test scores. The reports must be submitted by September 1, 2013 reflecting prior academic year statistics.	Proviso located in specific categories below: ABLE, FRAG, and HBCU's: Institutions must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; and job placement rates and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2013 and reflect prior academic year statistics.	Maintain House Position	House Position for Introductory Language Only

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
5	28	Inclusive Transition and Employment Management Program (ITEM)	Not in Senate Bill	Not in House Bill	From the funds in Specific Appropriation *, \$xxx in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.	Senate Accepted House Position/ Closed
6	32	Independent Living Centers	Not in Senate Bill	Not in House Bill	The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.	Senate Accepted House Position/ Closed
7	61	Florida Resident Access Grant	From the funds provided in Specific Appropriation 61, \$81,192,500 shall be used for tuition assistance for qualified Florida residents at 2010-2011 eligible institutions. These funds are provided to support 32,477 students at \$2,500 per student.  From the funds provided in Specific Appropriation 61, \$8,472,461 shall be used for tuition assistance for qualified Florida residents at institutions who earned eligibility after 2010-2011. These funds are provided to support 4,091 students at \$2,071 per student.	Funds in Specific Appropriation 61 are provided to support 36,568 qualified Florida resident students at \$2,175 per student for tuition assistance pursuant to s. 1009.89, Florida Statutes.	Maintain House Position	Closed Based on Budget Agreements
8	66	Student Financial Aid	From the funds provided in Specific Appropriations 6 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,534.	From the funds provided in Specific Appropriations 6 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,686.	Maintain House Position	Modified Senate Position: From the funds provided in Specific Appropriations 6 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.
9	66	Student Veteran Cost of Living Supplement	Not in Senate Bill	Not in House Bill	From the funds in Specific Appropriation *, \$2,000,000 is provided for supplemental need-based veteran educational benefits. The funding is provided to pay living expenses	Modified House Position: From the funds in Specific Appropriation 66, \$2,000,000 is provided for supplemental need-based veteran educational benefits. The

## 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
					during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.	funding is provided to pay living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. <u>Funds are provided for 2,700 students at a maximum of \$37 per day for 20 days.</u>
10	71	Student Financial Aid Delinquency Management	Not in Senate Bill	Not in House Bill	From the funds provided in Specific Appropriation 71, the Department of Education shall issue an Invitation to Negotiate (ITN) for default or delinquency management services by September 30, 2013, and may use a private provider to perform these services.	Senate Accepted House Position/ Closed
11	72	Early Learning Standards and Accountability	From the funds in Specific Appropriation 72, \$4,266,892 is provided to implement the Florida Voluntary Prekindergarten Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research to be used to conduct pre- and post-assessments as required in section 1002.67, Florida Statutes.	Not in House Bill.	Accept Senate Position	Closed
12	73	Salaries and Benefits	N/A	N/A	Modified House Position: Effective July 1, the Office of Early Learning is authorized to have no more than six regional positions headquartered outside of Tallahassee. These six positions may be geographically located around the state at the discretion of the office. These positions will work directly with the coalitions in professional development of both the Voluntary Prekindergarten program and the school readiness program and have any other duties as directed by the office. These positions may share office space, and be housed with one or more coalitions, as agreed to by the coalition and the office, all at the discretion of the office. Other than these six regional positions, all Office of Early Learning employees will be headquartered in Tallahassee, and employees currently headquartered outside of Tallahassee will have their headquarters changed to	Modified House Position: <u>From the funds in Specific Appropriation 73, Effective July 1,</u> the Office of Early Learning is authorized to have no more than six regional positions headquartered outside of Tallahassee. These six positions may be geographically located around the state at the discretion of the office. These positions will work directly with the coalitions in professional development of both the Voluntary Prekindergarten program and the school readiness program and have any other duties as directed by the office. These positions may share office space, and be housed with one or more coalitions, as agreed to by the coalition and the office, all at the discretion of the office. Other than these six regional positions, all Office of Early Learning employees will be headquartered in Tallahassee, and employees currently

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
					Tallahassee effective July 1. Notwithstanding section 110.171, Florida Statutes, or any other provision of law authorizing telework or telecommuting, effective July 1, 2013, through June 30, 2014, no employee of the Office of Early Learning is authorized to telework or telecommute.	headquartered outside of Tallahassee will have their headquarters changed to Tallahassee effective July 15, 2013. <del>Notwithstanding section 110.171, Florida Statutes, or any other provision of law authorizing telework or telecommuting, effective July 1, 2013, through June 30, 2014, no employee of the Office of Early Learning is authorized to telework or telecommute.</del>
13	78B	Partnership for School Readiness	Senate Proviso for these programs is located in SA 79 (next item), except that Redlands Christian Migrant Association is not included.	<p>From the funds in Specific Appropriation 78A in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).</p> <p>From the funds in Specific Appropriation 78A in the Welfare Transition Trust Fund, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).</p> <p>From the funds in Specific Appropriation 78A, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.</p> <p>From the funds in Specific Appropriation 78A, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.</p>	Maintain House Position	Closed
14	79	School Readiness Services	House Proviso for the following programs is located in SA 78B (previous item), except that Redlands Christian Migrant Association is also included.			

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
			<p>From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 79, \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).</p> <p>From the funds in Specific Appropriation 79 in the Welfare Transition Trust Fund, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).</p> <p>From the funds in Specific Appropriation 79, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.</p>		See Line 13	House Position
			Not in Senate Bill	<p>Funds in Specific Appropriation 79 are provided for the School Readiness Program and shall be initially allocated to Early Learning Coalitions as indicated below based upon the 12 months average prior year enrollment by district, multiplied by the State Average Market Survey, multiplied by the district cost differential (DCD) as calculated pursuant to the provisions of section 1011.62(2), Florida Statutes, and providing a maximum two percent reduction from the funds allocated for FY 2012-2013.</p>	<p>Modified House Position: Funds in Specific Appropriation 79 require a local match of six percent to fund child care slots for working poor eligible participants. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.</p>	House Position
			Not in Senate Bill			
			Not in Senate Bill	<p>The funds in Specific Appropriation 79 shall be allocated as follows:.....(list of coalition \$ allocations)</p> <p>From the funds in Specific Appropriation 79, the Office of Early Learning shall have the ability to reallocate funds for school readiness</p>	<p>For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services.</p>	House Position

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Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
				<p>services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 411.01, Florida Statutes.</p>	<p>The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and Statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the State's approved Child Care and Development Fund Plan.</p> <p>Funds in Specific Appropriation 79 are provided for the School Readiness Program and shall be initially allocated to Early Learning Coalitions for FY 2013-14 as follows:.....(list of coalition \$ allocations)</p> <p>From the funds in Specific Appropriation 79, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 411.01, Florida Statutes.</p>	<p style="text-align: center;">Modified House Position</p> <p>Funds in Specific Appropriation 79 are provided for the School Readiness Program. The additional \$5,045,542 from General Revenue is provided to the coalitions that received a reduction in funds based on the equity adjustment made by the Office of Early Learning for the 2012-2013 fiscal year and are in addition to the October 1, 2012 allocation to coalitions by the Office of Early Learning. The funds in Specific Appropriation 79, including these adjustments, are allocated to early learning coalitions as follows:.....(list of coalition \$ allocations)</p> <p style="text-align: center;">Modified House Position:</p> <p>From the funds in Specific Appropriation 79, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to House Bill 7165.</p>
15	7 & 87	FEFP – Instructional Materials	<p>From the funds provided in Specific Appropriations 7 and 87, \$216,789,615 is provided for Instructional Materials including \$11,649,835 for Library Media Materials, \$3,184,288 for the purchase of science lab materials and supplies and \$3,000,000 for the purchase of digital instructional materials for</p>	<p>From the funds provided in Specific Appropriations 7 and 87, \$216,184,836 is provided for Instructional Materials including \$11,916,895 for Library Media Materials and \$3,257,284 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$297.02 for the 2013-2014</p>	<p style="text-align: center;">Modified House Position:</p> <p>From the funds provided in Specific Appropriations 7 and 87, \$216,789,615 is provided for Instructional Materials including \$11,649,835 for Library Media Materials, \$3,184,288 for the purchase of science lab materials and supplies, <u>\$5,000,000 for dual</u></p>	<p style="text-align: center;">House Position</p>

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
			<p>students with disabilities. The growth allocation per FTE shall be \$293.73 for the 2013-2014 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.</p> <p>Not in Senate Bill</p>	<p>fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.</p> <p>From the funds provided for Instructional Materials, \$176,184,836 shall be placed in reserve until the Department of Education has submitted a plan for consideration by the Legislative Budget Commission that: (1) documents that the state-adopted instructional materials scheduled for purchase in the 2013-2014 fiscal year are aligned with the common core state standards, (2) describes the types of professional development opportunities available to instructional staff to assist such staff with the incorporation of the common core state standards in their instructional methods, and (3) provides a detailed implementation approach for the acquisition of technology equipment and infrastructure, exclusive of increased bandwidth capacity, to ensure that beginning in the 2014-2015 academic year school districts can comply with the requirement that common core assessments be administered online. Upon consideration and approval by the Legislative Budget Commission, the funds placed in reserve shall be released in order for the Department of Education to implement the plan as approved by the Legislative Budget Commission.</p>	<p><u>enrollment instructional materials, and \$3,000,000 for the purchase of digital instructional materials for students with disabilities.</u> The growth allocation per FTE shall be \$293.73 for the 2013-2014 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.</p> <p>Modified House Position to change reference to common core state standards to align with SB 1076 terminology.</p>	<p>Modified House Position: From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2013-2014 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or</p>

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
						recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2014 that summarizes the district expenditures for these funds.
16	7 & 87	FEFP – Virtual Education Contribution	Not in Senate Bill	Funds provided in Specific Appropriations 7 and 87 for the virtual education contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,200 per FTE.	Maintain House Position	House Position
17	7 & 87	FEFP – ESE Guarantee	N/A	N/A	Modified House Position: From the funds in Specific Appropriations 7 and 87, \$xxx,xxx,xxx is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2013-2014 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2012-2013 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	Closed
18	N/A	NonFEFP – Introductory Language	Not in Senate Bill	Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 90, 97, and 101, 60 percent shall be released to	Maintain House Position	Closed

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
				<p>the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.</p> <p>Funds provided in Specific Appropriations 89A through 105, excluding 98 and 99, shall only be used to serve Florida students.</p>	Maintain House Position	Closed
19	89A	Information Technology Enhancements Grants	Not in Senate Bill	<p>Funds in Specific Appropriation 89A are provided for the Accelerated Connectivity Highway to ensure that in conjunction with their Federal e-rate funding school districts have adequate bandwidth connectivity for the implementation and usage of instructional technology and computer based assessments.</p> <p>The calculation of funds provided for the Accelerated Connectivity Highway for the 2013-2014 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the funds provided in Specific Appropriation 89A.</p>	Modified House Position: Move into Specific Appropriation 102A – Strategic Statewide Initiatives	House Position
20	91	Assistance to Low Performing Schools	Funds in Specific Appropriation 91 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership’s mission as provided in section 1007.35, Florida Statutes. The funds shall not be expended for professional development for guidance counselors.	Funds in Specific Appropriation 91 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership’s mission as provided in section 1007.35, Florida Statutes.	Maintain House Position	Modified Senate Position: Funds in Specific Appropriation 91 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership’s mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.
21	94	Interstate Compact on Educational Opportunity for Military Children	Funds in Specific Appropriation 94 are provided to the Department of Education to pay the state’s dues to the Interstate Commission on Educational Opportunity for Military Children for the 2013-2014 fiscal year.	No proviso in House Bill (dollars included in State Board of Education Expenses.)	Modified House Position: Move Proviso to Specific Appropriation 129	Closed
22	100	Autism Program	University of Miami (Department of Pediatrics)	University of Miami (Department of Pediatrics)	Modified House Position: University of Miami	Closed

# 2013-2014 Education Proviso Differences

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			including \$ for activities in Broward County through Nova Southeastern University	including \$ for activities in Broward County through Nova Southeastern University	(Department of Psychology) including \$ for activities in Broward County through Nova Southeastern University	
23	102A	Strategic Statewide Initiatives	<p>Funds for the Cyber Security Recognition, Digital Arts Recognition, and Digital Tools Certificate programs are contingent upon Committee Substitute for Senate Bill 1076 or similar legislation becoming law.</p> <p>Funds provided in Specific Appropriation 102A for Instructional Technology Program Site Licenses shall be allocated as follows: (1) \$1,550,000 shall be provided to the Department of Education (DOE) for software licenses in all middle schools to support the Digital Tools Certificate. The licenses shall include teacher training and support and one certification exam for a spreadsheet or word processing application for each middle school student. (2) \$400,000 shall be provided to the DOE for a second software license for either a spreadsheet or word processing application and assessment for a limited number of middle schools to be selected by the department. (3) \$277,572 shall be provided for an international digital driver's license examination available from a cloud-based format serving multiple types of devices. (4) \$50,000 shall be allocated by the DOE for appropriate exceptional student applications for these projects. Funds not allocated for any one of the first three initiatives by February 15, 2014, may be expended for either or both of the other two initiatives.</p> <p>Funds in Specific Appropriation 102A for Technology Transformation Grants for Rural School Districts shall be provided to the</p>		<p>Maintain House Position</p> <p>Maintain House Position</p> <p>Maintain House Position</p>	<p>House Position</p> <p>Modified Senate Position: Funds provided in Specific Appropriation 102A for Instructional Technology Program Site Licenses shall be allocated as follows: (1) \$1,777,572 shall be provided to the Department of Education (DOE) for software licenses in all middle schools to support the Digital Tools Certificate. The licenses shall include teacher training and support and one certification exam for a spreadsheet or word processing application for each middle school student. (2) \$300,000 shall be provided to the DOE for a second software license for either a spreadsheet or word processing application and assessment for a limited number of middle schools to be selected by the department. (3) \$150,000 shall be provided for an international digital driver's license examination available from a cloud-based format serving multiple types of devices. (4) \$50,000 shall be allocated by the DOE for appropriate exceptional student applications for these projects. Funds not allocated for any one of the first three initiatives by February 15, 2014, may be expended for either or both of the other two initiatives.</p> <p>House Position</p>

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
			<p>Regional Education consortia: the Panhandle Area Educational Consortium, the North East Florida Educational Consortium, and the Heartland Educational Consortium. Districts shall submit applications for participation by school sites in which the school board or the school principal provides a written commitment to achieve the following goals: (1) a 25 percent increase in the Algebra I End-of-Course exam pass rate by June 30, 2014; (2) a 25 percent increase in completion of on-line courses (except for Physical Education, Drivers Education, or Health) by June 30, 2014; and (3) 50 percent of enrolled students, based on the October 2013 FTE survey, obtaining an industry certification, a Cyber Security or Digital Arts Recognition, or a Digital Tools certification. The consortia shall select up to nine school sites for participation. The Department of Education shall provide \$1,000,000 to each of the three consortia for administration of the program. The remaining balance shall be allocated based on member district FTE, except for \$75,000 which shall be allocated by the Department of Education to the consortia to provide appropriate modifications for students with disabilities at schools that receive awards. The consortia may contract for administration of the program. The consortia shall award the school grants by September 15, 2013.</p> <p>Funds in Specific Appropriation 102A for the Algebra I Pilot are provided to the Department of Education for the Algebra I College Ready Student Performance Project. The Department of Education shall acquire an education platform that will provide all Algebra I students (7th-12th grade) with the following: (1) content aligned with Florida's curriculum</p>		<p>Maintain House Position</p>	<p>House Position</p>



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Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Dump Offer #1
			<p>another shall be allowed to continue in the program.</p> <p>Of the \$6,000,000 provided for the Algebra I Pilot, the Department of Education shall use \$1,000,000 to establish the cloud application and portals, and \$100,000 to develop appropriate applications for students with disabilities. The completed product shall be made available to 30 school sites by January 15, 2014, and to all 7th to 12th grade students by August 1, 2014.</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$1,475,000 shall be provided to the Department of Education (DOE) to contract for the development and field testing at a maximum of 60 elementary schools a curriculum and assessment for the Cyber Security Recognition. The curriculum and assessment shall be cloud-based to enable students to continually access it 24 hours a day using multiple devices, except for scheduled maintenance and upgrade. Twenty-five percent of the cyber security curriculum and assessment shall address coding/programming skills. The Cyber Security Recognition shall be made available to all elementary schools on or before August 1, 2015.</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$1,475,000 shall be provided to the DOE to contract for the development and field testing at a maximum of 60 elementary and middle schools a curriculum and assessment for the Digital Arts Recognition. The curriculum and assessment shall be cloud-based to enable students to</p>		<p style="text-align: center;">Maintain House Position</p> <p>Modified Senate Position: From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$xxx shall be provided to the Department of Education (DOE) to contract for the development and field testing of a curriculum and assessment for the Cyber Security Recognition at a maximum of 60 elementary schools. The curriculum and assessment shall be cloud-based to enable student access 24 hours a day using multiple devices. Twenty-five percent of the cyber security curriculum and assessment shall address coding/programming skills. The Cyber Security Recognition shall be made available to all elementary schools on or before August 1, 2015.</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$xxx shall be provided to the DOE to contract for the development and field testing of a curriculum and assessment for the Digital Arts Recognition at a maximum of 60 elementary and middle schools. The curriculum and assessment shall be cloud-based to enable student access 24 hours a day</p>	<p style="text-align: center;">House Position</p> <p>Modified Senate Position From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$1,475,000 shall be provided to the Department of Education (DOE) to contract for the development and field testing at a maximum of 60 elementary schools a curriculum and assessment for the Cyber Security Recognition. The curriculum and assessment shall be cloud-based to enable students to continually access it 24 hours a day using multiple devices, except for scheduled maintenance and upgrade. Twenty-five percent of the cyber security curriculum and assessment shall address coding/programming skills. The Cyber Security Recognition shall be made available to all elementary schools on or before <del>June 30, 2014</del> August 1, 2015.</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$1,475,000 shall be provided to the DOE to contract for the development and field testing at a maximum of 60 elementary and middle schools a curriculum and assessment for the Digital Arts Recognition. The curriculum and assessment shall be cloud-based to enable students to</p>

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
			<p>continually access it 24 hours a day using multiple devices, except for scheduled maintenance and upgrade. Twenty-five percent of the digital arts curriculum and assessment shall address coding/programming skills. The Digital Arts Recognition shall be made available to all elementary schools on or before <del>June 30, 2014</del> <del>August 1, 2015</del>. The Digital Arts Recognition program shall have sufficient rigor to challenge creativity in elementary school students. The elementary digital arts program shall consider, in its design, a second level of curriculum that may be added in future years as the skills of elementary students surpass this initial project and middle school is added.</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, \$1,950,000 shall be provided to the Department of Education to deploy as pilots at a maximum of 60 elementary schools, the Cyber Security Recognition and Digital Arts Recognition as cloud-based programs through portals accessible to all elementary students and teachers in the pilot program, 24 hours a day, 12 months a year. The digital arts and cyber security programs shall be administered by the Department of Education or contracted, all or in part, to school districts, colleges, or universities.</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$475,000 shall be provided to the Department of Education to contract for the management and administration of the Digital Tools Certificate Program for middle school students contingent upon Committee Substitute for Senate Bill 1076, or similar legislation, becoming law. The digital tools</p>		<p>using multiple devices. Twenty-five percent of the digital arts curriculum and assessment shall address coding/programming skills. The Digital Arts Recognition shall be made available to all elementary schools on or before August 1, 2015. The Digital Arts Recognition curriculum shall be challenging and consider, in its design, a second level of curriculum that may be added in future years as the skills of elementary students surpass this initial project and middle school is added.</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, \$xxx shall be provided to the Department of Education to deploy the Cyber Security Recognition and Digital Arts Recognition at a maximum of 60 elementary schools as cloud-based programs through portals accessible to all elementary students and teachers in the pilot program, 24 hours a day, 12 months a year. The digital arts and cyber security programs shall be administered by the Department of Education which may contract with school districts, colleges, or universities for all or part of the program.</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$XXX shall be provided to the Department of Education to contract for the management and administration of the Digital Tools Certificate Program for middle school students. The digital tools program shall be cloud-based to enable students to access it 24 hours a day using multiple devices.</p>	<p>continually access it 24 hours a day using multiple devices, except for scheduled maintenance and upgrade. Twenty-five percent of the digital arts curriculum and assessment shall address coding/programming skills. The Digital Arts Recognition shall be made available to all elementary schools on or before <del>June 30, 2014</del> <del>August 1, 2015</del>. The Digital Arts Recognition program shall have sufficient rigor to challenge creativity in elementary school students. The elementary digital arts program shall consider, in its design, a second level of curriculum that may be added in future years as the skills of elementary students surpass this initial project and middle school is added.</p> <p style="text-align: center;">Senate Position</p> <p style="text-align: center;">Modified House Position:</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to <u>\$475,000</u> shall be provided to the Department of Education to contract for the management and administration of the Digital Tools Certificate Program for middle school students. The digital tools program shall be cloud-based to enable students to access it 24 hours a day using multiple devices.</p>

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House final Offer	House Bump Offer #1
			<p>program shall be cloud-based to enable students to access it 24 hours a day using multiple devices, except for scheduled maintenance and upgrade. The digital Tool Certificate shall be made available to all middle schools on or before August 1, 2015.</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, \$100,000 shall be provided by the Department of Education to develop appropriate applications to allow students with disabilities to access the Cyber Security Recognition, Digital Arts Recognition, and Digital Tools Certificate programs.</p> <p>Funds in Specific Appropriation 102A for Safe Schools Security Assessments shall be provided to the Department of Education (DOE) to contract with a security consulting firm to provide a risk assessment tool for conducting security assessments for use by school officials at each public school site in the state. Such a tool should be able to help school officials to identify threats, vulnerabilities and appropriate safety controls for the schools that they supervise. The department shall issue a request for proposals (RFP) to procure the assessment tool from a consulting firm that specializes in development of risk assessment software solutions with experience in conducting security assessments of public facilities. At a minimum, the assessments must address the following issues: (1) school emergency and crisis preparedness planning; (2) security, crime and violence prevention policies and procedures; (3) physical security measures; (4) professional development training needs; (5) an examination of support service roles in school</p>		<p>The Digital Tool Certificate shall be made available to all middle schools on or before August 1, 2015.</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, \$XXX shall be provided by the Department of Education to develop appropriate applications to allow students with disabilities to access the Cyber Security Recognition, Digital Arts Recognition, and Digital Tools Certificate programs.</p> <p style="text-align: center;">Modified Senate Position:</p> <p>Funds in Specific Appropriation 102A for Safe Schools Security Assessments shall be provided to the Department of Education to procure a risk assessment tool for conducting security assessments for use by school officials at each public school site in the state. The tool shall help school officials identify threats, vulnerabilities and appropriate safety controls for their schools. The department shall competitively procure the assessment tool from a consulting firm that specializes in developing risk assessment software solutions and has experience conducting security assessments of public facilities. At a minimum, the assessments must address: (1) school emergency and crisis preparedness planning; (2) security, crime and violence prevention policies and procedures; (3) physical security measures; (4) professional development training needs; (5) an examination of support service roles in school safety, security, and emergency planning; (6) school security and school police staffing, operational practices, and related services; (7) school-community</p>	<p style="text-align: center;">Modified House Position:</p> <p>From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, <u>\$100,000</u> shall be provided by the Department of Education to develop appropriate applications to allow students with disabilities to access the Cyber Security Recognition, Digital Arts Recognition, and Digital Tools Certificate programs.</p> <p style="text-align: center;">Senate Position</p>

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
			<p>safety, security, and emergency planning; (6) school security and school police staffing, operational practices, and related services; (7) school-community collaboration on school safety; and (8) return on investment analysis (ROI) of the recommended physical security controls. The selected software solution must be able to generate written automated reports on assessment findings for review by the DOE and school and district officials. The final report must identify the positive school safety measures in place at the time of the assessment, as well as the areas for continued school safety planning and improvement. Additionally, the selected firm should be able to provide training to the DOE and school officials in the use of the assessment tool.</p> <p>Funds in Specific Appropriation 102A for the Career and Education Planning System shall be provided for a Grade 7 through Bachelor's degree statewide student career and education planning and endorsement system that accesses information from the Economic Security Report.</p>		<p>collaboration on school safety; (8) return on investment analysis of the recommended physical security controls; and (9) written automated reports on assessment findings for review by the DOE and school and district officials. The final reports must identify the positive school safety measures in place as well as the areas for continued planning and improvement. The selected firm shall provide training to the DOE and school officials in the use of the assessment tool.</p> <p style="text-align: center;">Modified Senate Position:</p> <p>Funds in Specific Appropriation 102A for the Career and Education Planning System shall be provided for a Grade 6-12 statewide student career and education planning and endorsement system that accesses information from the Economic Security Report.</p> <p style="text-align: center;">House Position from Specific Appropriation 89A:</p> <p>Funds in Specific Appropriation 102A are provided for the acquisition of additional bandwidth capacity as determined from the results of the 2012-2013 Department of Education Technology Resources Survey and needed to ensure that, in conjunction with their Federal e-rate funding, schools have adequate bandwidth capacity for the implementation and usage of instructional technology and the administration of online</p>	<p style="text-align: center;">Modified Senate Position:</p> <p>Funds in Specific Appropriation 102A for the Career and Education Planning System shall be provided for a K-20 statewide student career and education planning and endorsement system that accesses information from multiple Florida sources and information systems, including but not limited to information from the Economic Security Report.</p> <p style="text-align: center;">House Position</p>



# 2013-2014 Education Proviso Differences

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					<p>following school districts for purposes of establishing a wireless network or enhancing an existing wireless network. No later than August 1, 2013, the Department of Education shall publish any required wireless specifications necessary to ensure that districts can implement and use instructional technology and administer online assessments. Each school district must work with the appropriate regional consortium service organization established pursuant to s. 1001.451, Florida Statutes, in the design of its wireless network and the acquisition of the associated infrastructure to include access points, switches, cabling, controllers and installation costs. If a school district has funds remaining after establishing or enhancing its wireless network, it is authorized to use such funds to purchase the network infrastructure necessary to ensure its compliance with the standard used to complete the calculations for the additional bandwidth funded in Specific Appropriation 89A for the Accelerated Connectivity Highway. The Department of Education shall submit a report on the status of each school district's allocation no later than January 31, 2014, to the chairs of the Senate Budget Committee and the House of Representatives Appropriations Committee.</p> <p>The funds in Specific Appropriation 102A for the Technology Transformation Grants for Rural School Districts shall be allocated as follows:.....(list of districts \$ allocation)</p>	Senate Position
24	9A & 103	School and Instructional Enhancements	Funds in Specific Appropriation 103 shall be allocated as follows:	To extend the unique means for better educating students, funds in Specific Appropriation 103 shall be allocated as follows:	Maintain House Position	Closed

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			From the funds in Specific Appropriation 9A, \$150,000 is provided for the Sandra DeLucca Developmental Center in Miami to fund the Project SEARCH education program for job training for developmentally disabled students transitioning from the school system.	Not in House Bill	Accept Senate Position	Closed
			Not in Senate Bill	Funds provided in Specific Appropriation 103 for the Learning for Life program are eligible to be used in any public school.	Maintain House Position	Closed
			Not in Senate Bill	From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, \$112,000 is provided for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a Juvenile Justice education program. The reimbursement amount to school districts or educational providers shall not exceed the amount charged to the school for administering the high school equivalency exam.	Maintain House Position	Closed
				From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, \$512,000 is provided for students entering residential juvenile justice education programs who have already graduated high school or received a high school equivalency diploma. This funding shall be made available for youth who enter juvenile justice residential programs having already received their high school diploma or its equivalent. Residential juvenile justice education programs shall receive \$2,375 for each eligible student. Funds shall be used to support postsecondary instruction in accredited state colleges in Florida, college preparation instruction and testing, or instruction in career and technical education	Maintain House Position	Closed

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				<p>that leads to industry certification. Instruction may be provided directly by the juvenile justice education program or online through a virtual education program.</p> <p>From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, \$976,000 is provided for students in residential juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to occupational completion points and/or industry recognized certifications. Residential juvenile justice education programs shall receive \$350 for each student enrolled in a CTE course.</p>	<p>Maintain House Position</p> <p>Modified House Position: From the funds in Specific Appropriation 103, \$3,025,000 is provided for all school districts to provide and teach a standard kindergarten through grade 5 abuse prevention and education curriculum known as "Safer, Smarter Families," beginning with the 2013-2014 school year.</p>	<p>Closed</p> <p>Closed</p> <p>Modified Senate Position: From the funds in Specific Appropriation 103 for the Space Day Project, the Kennedy Space Center Education Foundation (KSCEF), in partnership with the Florida Department of Education, will administer the Space Day program to competitively select from all Florida counties, five or more districts to participate in Space Day. KSCEF and FDOE will train district science teachers on implementing the Brevard County Space Day model, provide funding to offset costs of participation by school districts, and encourage Florida students to develop the skills and interest to pursue Science, Technology, Engineering, and Math (STEM).</p>



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				<p>Funds in Specific Appropriation 104, shall include, but not be limited to, allocations for the FDLRS Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.</p>	<p>Maintain House Position</p>	<p>funds to provide the educational and related services specified in the Individualized Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. The applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2013-14 fiscal year to the Department of Education by June 1, 2014.</p> <p style="text-align: center;">House Position</p>
26	105	<p>Florida School for the Deaf and the Blind</p>	<p>From the funds in Specific Appropriation 105, \$486,397 from General Revenue is provided for salary increases, plus related benefits for FICA and FRS, for all full-time kindergarten through grade 12 instructional personnel as defined in section 1012.01(2)(a)-(d), Florida Statutes, excluding substitute teachers.</p> <p>The salary increases shall be based on student achievement and performance. By August 15, 2013, the school shall develop a plan for providing the salary increases. A copy of the</p>	<p>Not in House Bill</p>	<p>Maintain House Position</p>	<p>House Position</p>

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			<p>plan shall be submitted to the Commissioner of Education. These funds shall be used only to provide salary increases and related benefits for eligible full-time instructional personnel.</p> <p style="text-align: center;">Not in Senate Bill</p>		<p style="text-align: center;">Modified House Position: The Florida School for the Deaf and the Blind shall report student membership and staff survey data consistent with the programs enumerated in section 1011.62(1)(c), F.S.</p>	House Position
27	110	Domestic Security	<p>From the funds provided in Specific Appropriation 110, \$10,348,204 is provided for a Safe Schools competitive grant program to be administered by the Department of Education. Funds shall be allocated by the Commissioner of Education to districts for school hardening and mass communications efforts.</p>	Not in House Bill	Maintain House Position	House Position
28	113	Capitol Technical Center	<p>From the funds in Specific Appropriation 113, \$1,845,780 is provided for equipment and infrastructure costs associated with the migration to a tapeless environment and expansion to 15 channels and 17 streams.</p>	Proviso not in House Bill, but \$ are included	Accept Senate Position	Closed
29	113A	Federal Equipment Matching Grant	Not in Senate Bill.	<p>The funds provided in Specific Appropriation 113A are for WPBT-TV Miami.</p>	Maintain House Position	Closed
31	114	Public Broadcasting	<p>From the funds in Specific Appropriation 114 for the Florida Channel Year Round Coverage, \$265,878 is provided for the expansion of services to 15 channels and 17 streams.</p>	Not in House Bill	Accept Senate Position	Closed
			<p>From the funds provided in Specific Appropriation 114 for Public Radio Stations, \$2,130,156 shall be allocated by the Department of Education in collaboration with the Division of Emergency Management and the Florida Public Broadcasting Service for the purchase of equipment for the stations to achieve compliance with emergency</p>	Not in House Bill	Accept Senate Position	Closed

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			<p>operations requirements. The balance of funds for Public Radio Stations shall be allocated in the amount of \$100,000 per station.</p> <p>From the funds in Specific Appropriation 114 for the Satellite Transponder, \$1,440,000 is provided for the lease cost and \$250,000 is provided for satellite operations.</p>	<p>From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.</p>	<p>Maintain House Position</p>	<p>Closed</p>
32	115	<p>Workforce Education - Performance Based Incentives</p>	<p>Funds in Specific Appropriation 115 shall be provided by the Department of Education (DOE) to district workforce education programs for students who earn industry certifications during the 2013-2014 fiscal year, contingent upon Committee Substitute for Senate Bill 1076, or similar legislation, becoming law. Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding. On June 1, 2014, if any funds remain, the balance shall be allocated based on each district's share of the targeted career and technical education funding provided in Specific Appropriation 117A and shall be spent for the purpose of that appropriation.</p>	<p>The funds provided in Specific Appropriation 115 shall be allocated as follows: (List of school district allocations)</p>	<p>Modified Senate Position:            Funds in Specific Appropriation 115 shall be provided by the Department of Education (DOE) to district workforce education programs for students who earn industry certifications during the 2013-2014 fiscal year, <u>and for students who attain performance in accordance with s. 1011.80, F.S., in adult general education programs.</u> <del>contingent upon Committee Substitute for Senate Bill 1076, or similar legislation, becoming law</del> <u>Fifty percent of funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, welding or other occupations designated as high skill-high wage on the most recent Statewide Demand Occupation List or a regional Targeted Occupation List for the local workforce board. Fifty percent of the funding shall be based on the performance outcomes for students in adult general education programs. The Department of Education shall allocate the performance funds based on program output and outcome data for 2011-12 using the performance measures identified in s. 1011.80(4), F.S. On June 1, 2014, if any</u></p>	<p>Modified Senate Position:            Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2013-2014 fiscal year, <del>contingent upon Committee Substitute for Senate Bill 1076, or similar legislation, becoming law.</del> Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding <u>or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians.</u> On June 1, 2014, if any funds remain, the balance shall be allocated based on each district's share of the targeted career and technical education funding provided in Specific Appropriation 117A and shall be spent for the purpose of that appropriation.</p>

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					funds remain from the performance funding for industry certifications, the balance shall be allocated based on each district's share of the targeted career and technical education funding provided in Specific Appropriation 117A and shall be spent for the purpose of that appropriation.	
33	117	Workforce Development	<p>The funds provided in Specific Appropriations 10, 115, 117 and 117A shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.</p> <p>Proviso not in Senate Bill; funds for Hernando in list of school district allocations in next item.</p>	<p>The funds provided in Specific Appropriations 10, 115, and 117 shall not be used to support K-12 programs or district K-12 administrative indirect costs. A school district shall not assess district level indirect costs against a workforce program in excess of the required level authorized in section 1010.21, Florida Statutes. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.</p> <p>From the funds in Specific Appropriation 117, \$1,500,000 in nonrecurring general revenue is provided for Hernando County School District to create a new adult technical training program. Prior to the release of funds, the district must submit a program development and expenditure plan to the Department of Education.</p>	<p>Accept Senate Position</p> <p>Modified House Position: Move language for Hernando County School District to Specific Appropriation 117A.</p>	<p>Closed</p> <p>Accept House Position/ Closed</p>

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Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
33	117A	Workforce Development - Targeted Career/Technical Education	<p>Funds in Specific Appropriation 10A from the Educational Enhancement Trust Fund and Specific Appropriation 117A from the General Revenue Fund shall be provided to district workforce education programs to expand, enhance, or develop program offerings that will lead to industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding. By January 1, 2014, each district that receives funding shall submit a report to the Department of Education, in a format established by the department, documenting how the district expended the funds to expand, enhance, or develop the new programs.</p> <p>The funds shall be allocated as follows: (list of school district allocations, including \$1,500,000 for Hernando County provided in House SA 117 – previous item.)</p>	Not in House Bill	<p>Modified Senate Position:            Funds in Specific Appropriation 10A from the Educational Enhancement Trust Fund and Specific Appropriation 117A from the General Revenue Fund shall be provided to district workforce education programs to expand, enhance, or develop program offerings that will lead to industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding, or other occupations designated as <u>high skill-high wage on the most recent Statewide Demand Occupation List or a regional Targeted Occupation List for the local workforce board</u>. By January 1, 2014, each district that receives funding shall submit a report to the Department of Education, in a format established by the department, documenting how the district expended the funds to expand, enhance, or develop the new programs.</p> <p>The funds shall be allocated as follows: (list of school district allocations including additional funding for Lake Technical Center and Hernando School District Technical Center)</p>	<p>Modified Senate Position            Funds in Specific Appropriation 117A shall be provided to district workforce education programs to expand, enhance, or develop program offerings that will lead to industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding <u>or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians</u>. By January 1, 2014, each district that receives funding shall submit a report to the Department of Education, in a format established by the department, documenting how the district expended the funds to expand, enhance, or develop the new programs.</p> <p style="text-align: center;">House Position</p>

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34	119A	Florida Colleges - Performance Based Incentives	Funds in Specific Appropriation 119A shall be provided to colleges for students who earn industry certifications during the 2013-2014 academic year, contingent upon Committee Substitute for Senate Bill 1076, or similar legislation, becoming law. Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization technology, advanced manufacturing, and welding. The Department of Education shall distribute the awards by June 1, 2014 and establish procedures and timelines for colleges to report earned certifications for funding.	Not in House Bill	<p>Modified Senate Position:</p> <p>Funds in Specific Appropriation 119A shall be provided to colleges for students who earn industry certifications during the 2013-2014 academic year, <del>contingent upon Committee Substitute for Senate Bill 1076, or similar legislation, becoming law.</del> Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization technology, advanced manufacturing, and welding, <u>or other occupations designated as high skill-high wage on the most recent Statewide Demand Occupation List or a regional Targeted Occupation List for the local workforce board.</u> The Department of Education shall distribute the awards by June 1, 2014 and establish procedures and timelines for colleges to report earned certifications for funding.</p>	<p>Modified Senate Position:</p> <p>Funds in Specific Appropriation 119A shall be provided to colleges for students who earn industry certifications during the 2013-2014 academic year, <del>contingent upon Committee Substitute for Senate Bill 1076, or similar legislation, becoming law.</del> Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization technology, advanced manufacturing, and welding <u>or industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians.</u> The Department of Education shall distribute the awards by June 1, 2014 and establish procedures and timelines for colleges to report earned certifications for funding. By October 31, 2013, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates.</p>
35	120	Florida College System Program Fund	From the funds in Specific Appropriation 120, \$5,000,000 is provided to the colleges to disseminate the Economic Security Report. Each college shall determine the method and formats for disseminating the report, which shall occur no later than December 1, 2013. Colleges shall submit a copy of their plan for distributing the report to the Department of Education, and shall ensure that exceptional students have appropriate access to the report. The Chancellor of the Florida College System shall approve each distribution plan on or before October 1, 2013.	Not in House Bill	<p>Modified Senate Position:</p> <p>From the funds in Specific Appropriation 120, <del>\$5,000,000 is provided to the colleges</del> shall to disseminate the Economic Security Report. Each college shall determine the method and formats for disseminating the report, which shall occur no later than December 1, 2013. Colleges shall submit a copy of their plan for distributing the report to the Department of Education, and shall ensure that exceptional students have appropriate access to the report. The Chancellor of the Florida College System shall approve each distribution plan on or before October 1, 2013.</p>	<p>Modified Senate Position:</p> <p>From the funds in Specific Appropriation 120, <del>\$5,000,000 is provided to the colleges</del> shall to disseminate the Economic Security Report. Each college shall determine the method and formats for disseminating the report, which shall occur no later than December 1, 2013. Colleges shall submit a copy of their plan for distributing the report to the Department of Education, and shall ensure that exceptional students have appropriate access to the report. The Chancellor of the Florida College System shall approve each distribution plan on or before October 1, 2013.</p>
36	122	Florida Virtual	Not in Senate Bill	From the funds in Specific Appropriation 122,	Modified House Position:	House Position

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	& 155	Campus		<p>\$332,700 in recurring general revenue and \$505,500 in nonrecurring general revenue shall be used by the Florida Virtual Campus to implement a common web infrastructure; modernize the statewide, internet-based catalog of distance learning courses and degree programs established pursuant to s. 1006.73(5)(b), Florida Statutes; expand helpdesk support services; and develop and implement a plan that describes the services and resources available at the Florida Virtual Campus. The Florida Virtual Campus shall submit quarterly project status reports to the chairs of the Senate Appropriations Subcommittee on Education and the House Education Appropriations Subcommittee. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed.</p>	<p>From the funds in Specific Appropriation 122, \$499,700 in recurring general revenue and \$838,500 in nonrecurring general revenue shall be used by the Florida Virtual Campus to implement a common web infrastructure; modernize the statewide, internet-based catalog of distance learning courses and degree programs established pursuant to s.1006.73(5)(b), Florida Statutes; expand <u>staff helpdesk-support services; consolidate and expand current support platforms into one unified help desk and advising support platform;</u> and develop and implement a plan that describes the services and resources available at the Florida Virtual Campus. The Florida Virtual Campus shall submit quarterly project status reports to the chairs of the Senate Appropriations Subcommittee on Education and the House Education Appropriations Subcommittee. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed.</p>	
37	N/A	State Board of Education - Introductory Language	<p>Not in Senate Bill</p> <p>Not in Senate Bill</p>	<p>From the funds provided in Specific Appropriations 138, 139, and 140, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.</p> <p>From the funds provided in Specific Appropriations 108 through 112 and 127 through 140, \$590,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than \$160,000 of this amount shall be used for other providers for data center</p>	<p>Maintain House Position.</p> <p>Maintain House Position</p>	<p>House Position</p> <p>Modified House Position: From the funds provided in Specific Appropriations 108 through 112 and 127 through 140, \$590,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than \$160,000 of this amount shall be</p>

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				hosting, software license, internet connection, and other costs.	<p>Modified House Position: From funds provided in Specific Appropriations 129, 130, 133, and 138, \$1,284,150 in recurring Educational Certification and Service Trust Funds to support the application maintenance cost increase for the educator certification system shall be held in reserve. The Department of Education may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.</p> <p>From funds provided in Specific Appropriations 138 and 140, \$3,164,450 in recurring General Revenue to support the statewide longitudinal data system project shall be held in reserve. The Department of Education may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.</p> <p>From the funds provided in Specific Appropriations 127 through 140, the Commissioner of Education may contract with a third party, subject to the appropriate competitive bid process, to manage and conduct the annual charter school conference per department specifications.</p>	used for <u>data center services provided by the Northwest Regional Data Center</u> or other providers for <del>data center hosting</del> , software license, internet connection, and other costs.
						House Position
						House Position
						House Position
38	129	Expenses	From the funds in Specific Appropriation 129, \$500,000 from general revenue funds is provided for a K-20 Students with Disabilities Education Pathway Task Force. The Commissioner of Education shall appoint at	Not in House Bill	Accept Senate Position	Closed

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			<p>least 9 members to serve on the task force. The task force may include, but is not limited to, the following members: a representative from the Florida College System; a representative from the State University System; a representative from Independent Colleges and Universities; a representative from the disability advocacy community; a School District Superintendent; a parent of a student with disabilities who is seeking postsecondary options; a curriculum specialist; an assessment specialist; an ESE teacher; a Senate President designee; and a Speaker of the House of Representatives designee. A portion of the funds may be used by the Department of Education to provide staff and administrative support to the task force. All appointments must be made by July 15, 2013. The Commissioner shall preside over the organizational meeting of the task force.</p> <p>The purpose of the task force is to make recommendations on a rigorous K-12 academic pathway that will enable students with disabilities to earn a diploma that will matriculate into postsecondary education college credit programs. In addition, the task force shall recommend options for expanding access of students with disabilities to a traditional postsecondary academic experience. The task force shall submit recommendations by December 1, 2013, to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor.</p>		<p>Accept Senate Position</p>	<p>Closed</p>

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Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
					Move Proviso from Specific Appropriation 94: From the funds provided in Specific Appropriation 129, \$42,813 in recurring General Revenue is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2013-2014 fiscal year.	Closed  Modified Senate Position: The Commissioner of Education shall monitor district compliance with the student choice and access provisions prescribed in section 1002.20(6), section 1001.43(23), and section 1003.02(1)(i), Florida Statutes, and provide a report of violations and efforts to restrict student choice to the State Board of Education and the Legislature no later than April 10, 2014.
39	138	Education Technology and Information Services	N/A	N/A	From the funds provided in Specific Appropriation 138, \$400,000 is provided for the Office of Independent Education and Parental Choice within the department to develop or contract for the development of a statewide database of charter school waiting lists. The School Choice office may establish necessary criteria for implementation of the data base.	House Position
40	142	Education and General Activities	Consistent with section 1009.24(4)(b), Florida Statutes, if the resident undergraduate tuition provided herein becomes law, the statutory increase for inflation shall not be made.	From the General Revenue Fund allocation for the Florida Polytechnic University, if the documented costs associated with allowing students enrolled in the University of South Florida Polytechnic to complete their degrees at the University of South Florida exceeds the funding provided in chapter 2012-129, Laws of Florida, for such purpose, the Florida	Maintain House Position  Maintain House Position	House Position  House Position

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			<p>From the funds in Specific Appropriation 142, \$1,000,000 from the General Revenue Fund is provided to the University of West Florida to continue to expand the components of the Economic Security Report under the direction of the Haas Center. From the \$1,000,000, \$380,000 is provided for the collegemeasures.org contract; \$142,500 for the Haas Center for administration and development of the project; and \$427,500 for the dissemination of the Economic Security Report in printed and other formats to expand coverage to interested parties including, but not limited to, Department of Juvenile Justice facilities, private schools, and home education students. The remaining \$50,000 shall be allocated to serve and support exceptional student participation in the project.</p>	<p>Polytechnic University shall continue to provide additional funds for these educational services.</p> <p>From the general revenue funds provided in Specific Appropriation 142, \$65,000,000 shall be distributed to each university based on its performance on a set of key accountability metrics as adopted by the Board of Governors which demonstrates the institution's improvement and success in achieving the state's goals for higher education, including the correlation of education and employment. The Board of Governors shall adopt a methodology for the allocation of performance funding before October 1, 2013. These funds shall be expended in accordance with university operating budgets as approved by the Board of Governors.</p>	<p>Accept Senate Position</p> <p>Modified House Position – To Be Determined</p>	<p>Closed</p> <p>Modified House Position</p> <p>From the general revenue funds provided in Specific Appropriation 142, \$20,000,000 shall be allocated by the Board of Governors for performance funding by December 31, 2013, based on the percentage of graduates employed or enrolled in further education, the average wages of employed graduates, and the average cost per graduate.</p> <p>NEW proviso language: From the general revenue funds in Specific Appropriation 142, \$15,000,000 shall be awarded to three main or extension sites by September 1, 2013, pursuant to 1011.905(1)(b), Florida Statutes as amended in chapter 2013-27, Laws of Florida. Of the three</p>

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						<p>sites, two shall meet the requirements prescribed in section 1011.905(1)(b), Florida Statutes. One of the three sites shall meet the requirements prescribed in section 1011.905(1)(b), Florida Statutes, and the following:</p> <p>(1) Supports the regional military base(s) Defense Base Closure and Realignment (BRAC) Commission's profile by serving as a distribution hub for LambdaRail connectivity to the regional military bases to support research and operational activity at the military. (2) Offers continuing education programs including industry certifications that are associated with cloud/virtualization and big data. (3) Have begun the process of discussions to establish a Master's degree in cloud/virtualization supported by documentation from the 2012-13 fiscal year. (4) Been actively involved in 2012-13 with the National Science Foundation Grant to Florida State College at Jacksonville on cloud/virtualization initiative. (5) Intends to establish LambdaRail connectivity to the University site and regional military bases with formal plans to provide links to all regional educational entities. (6) Have established working relations with major cloud/virtualization companies in the 2012-2013 fiscal year. (7) Establishes a target of 90 percent job placement within 12 months after graduation.</p> <p style="text-align: center;">NEW proviso language: From the general revenue funds in Specific Appropriation 142, \$2,000,000 shall be provided to upgrade assessments and data systems to the Algebra Nation online learning program. Each of the Grades 6 to 11 Algebra I modules will have the equivalent section of</p>

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Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
						<p>the State of Florida Algebra I designated end-of-course (EOC) exam. The student results shall be captured in a cloud format. Each student shall be issued a record of completion as evidence of meeting Florida's Algebra I EOC requirement for graduation from high school.</p> <p style="text-align: center;">NEW proviso language:</p> <p>From the general revenue funds in specific appropriation 142, \$2,500,000 is provided to the Florida State University Center for Reading Research to coordinate with Istation in order to conduct a supplemental reading pilot project for at least five independent school districts and open-enrollment charters in the State of Florida not currently implementing such a program. This program shall provide academic support to students and teachers to help ensure grade level achievement in reading by providing an online, interactive reading assessment and research-based intervention program for grades PreK-5. This online program must automatically place students into an individualized on-line curriculum and instruction, provide teacher and administrators with immediate reporting, provide recommendations for interventions and teacher lessons, and provide small group instruction lessons. The program must provide computer-adaptive assessments at least eight times per year, and teacher, principles and districts must have immediate on-line reporting to identify those students who are not reading on grade-level and those that are at risk of failing the state reading assessment pursuant to section 1008.22(3) and 1008.22(5), Florida Statutes. The program must make available to parents reporting and resources regarding student achievement via a home portal. Implementation of the program</p>

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
						<p>must begin no later than August 15, 2013. A comprehensive report detailing the results of the program shall be submitted to the Department of Education by July 1, 2014 for review and recommendation for statewide implementation.</p> <p style="text-align: center;">NEW proviso language:</p> <p>Funds in Specific Appropriations 61A, 61B, 145 through 150 for medical schools may be used as certified public expenditures for matching Medical Care Trust Fund sources through the Agency for Health Care Administration for contracting with the Florida Medical Schools Quality Network.</p>
41	158	Board of Governors - Florida Center for Cyber Security				<p style="text-align: center;">NEW proviso language:</p> <p>The Board of Governors shall submit a report no later than December 1, 2013, to the Legislature and the Governor that provides a plan for the creation of a Florida Center for Cybersecurity to be principally located at, and under the leadership of, the University of South Florida. The goals of the Florida Center for Cybersecurity shall be: to position Florida as the leading state in cybersecurity and its related workforce; to create new jobs in the cybersecurity industry in the state; to educate students to excel in cybersecurity professions in the state; to enhance the capabilities of the existing cybersecurity workforce in the state; to work with the business community statewide to identify and remedy any cybersecurity vulnerabilities; and to attract financial services, healthcare, defense industry and other companies to relocate to or startup within the state. The report shall include any proposed capital and operational startup costs as well as a budget to support the ongoing operations of the proposed Florida Center for Cybersecurity.</p>
42	BOB	Florida's Bright	SECTION 11. The unexpended amount of	Not in House Bill	Maintain House Position	Senate Accepted House Position/

# 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
		Futures Scholarship Program	\$21,000,000, from the Educational Enhancement Trust Fund in Specific Appropriation 3 of chapter 2012-118, Laws of Florida, for Florida's Bright Futures Scholarship Program is hereby reverted.			Closed
43	BOB	Voluntary Prekindergarten Program	SECTION 12. The unexpended balance or \$19,702,899, whichever is less, from the General Revenue Fund in Specific Appropriation 78 of chapter 2012-118, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted.	Not in House Bill	Modified Senate Position: The sum of \$18,000,000 from the General Revenue Fund in Specific Appropriation 78 of chapter 2012-118, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted.	Modified Senate Position: The sum of \$18,700,000 from the General Revenue Fund in Specific Appropriation 78 of chapter 2012-118, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted.
44	BOB	Class Size Reduction	SECTION 13. The unexpended balance or \$9,040,220, whichever is less, from the General Revenue Fund in Specific Appropriation 85 of chapter 2012-118, Laws of Florida, for Class Size Reduction is hereby reverted.	Not in House Bill	Modified Senate Position: The sum of \$9,040,220 from the General Revenue Fund in Specific Appropriation 85 of chapter 2012-118, Laws of Florida, for Class Size Reduction is hereby reverted.	Closed
45	BOB	AVID Highlands County	SECTION 14. The unexpended balance or \$520,203, whichever is less, in nonrecurring General Revenue Funds in Specific Appropriation 87C of chapter 2012-118, Laws of Florida, for AVID Highlands County, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose.	Not in House Bill	Accept Senate Position	Closed
46	BOB	ARRA School Improvement Grants	Not in Senate Bill	SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in Chapter 2012-118, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Education.	Maintain House Position	Closed

## 2013-2014 Education Proviso Differences

Item	SA	Proviso Issue	Senate Bill 1500	House Bill 5001	House Final Offer	House Bump Offer #1
47	BOB	Education Technology and Information Services				SECTION 18. The unexpended balance of funds in Specific Appropriations 76 and 82A of chapter 2012-118, Laws of Florida, provided to the to the Office of Early Learning in the Department of Education for the Early Learning Information System is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Education Technology and Information Services category within the Office of Early Learning. The reappropriated funds shall be put in budget reserve and, after submitting a budget amendment, may be released at the end of the 14-day consultation period if no formal objection is filed, pursuant to section 216.177, Florida Statutes.

**PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY**

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1	<p><b>2 FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM</b></p> <p>Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.</p> <p>Funds in Specific Appropriation 2 are for Fiscal Year 2013-2014 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.</p>	HOUSE	<p>Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.</p> <p>Funds in Specific Appropriation 2 are for Fiscal Year 2013-2014 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.</p>
2	<p><b>3 FIXED CAPITAL OUTLAY EDUCATIONAL FACILITIES</b></p> <p>Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund and are authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund.</p>	HOUSE	<p>Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.</p>

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**3** | Introductory Language

<p>The Legislature hereby finds and determines that the items and sums designated in Specific Appropriation 22 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.</p> <p>The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2013-2014 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 18, 21, and 22.</p> <p>The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, Florida colleges, public broadcasting, and the Division of Blind Services.</p>	<p>SENATE MODIFIED</p>	<p>The Legislature hereby finds and determines that the items and sums designated in Specific Appropriation <del>XXXXXX</del> from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.</p> <p>The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2013-2014 appropriation, and shall also apply to the funds appropriated in Specific Appropriations <del>XXXXXX</del>.</p> <p>The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, <u>and</u> Florida colleges, <del>public broadcasting, and the Division of Blind Services.</del></p>
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4	<p>19 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS</p> <p>The funds in Specific Appropriation 19 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes.</p>	<p>HOUSE MODIFIED</p> <p>Funds in Specific Appropriation 19 shall be distributed evenly among the lab schools approved pursuant to section 1002.32, Florida Statutes, <u>based upon Full Time Equivalent student count and must be used for critical maintenance.</u></p>
5	<p>SECTION 9. The Chief Financial Officer is hereby authorized to transfer \$123,103,219 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2013.</p>	<p>HOUSE MODIFIED</p> <p>SECTION 11. The Chief Financial Officer is hereby authorized to transfer <u>\$300,000,000</u> <del>\$332,974,409</del> from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund, <u>via nonoperating transfer,</u> by July 31, 2013.</p>
6		<p>HOUSE</p> <p>SECTION 10. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.</p> <ol style="list-style-type: none"> <li>1. University of Florida - Equine Sports Performance Complex - This project is to construct a new 12,000 gsf pole-type facility with performance gates to assess lameness in large animals. Building will be located at the southwest corner of the existing Veterinary Medicine Facilities.</li> <li>2. University of Florida - Orthopedics and Sports Medicine Institute PT Expansion - Enlargement of the Physical Therapy Unit of the UF Orthopedics &amp; Sports Medicine Institute.</li> <li>3. University of Florida - Records Storage Building - new records storage building for main campus.</li> <li>4. University of Florida - Institute of Food and Agricultural Sciences - Conference Center (addition) - will add approximately 7,000 gsf to the existing conference center.</li> <li>5. University of Florida (IFAS) - Communications Services - Updated facilities for communications and marketing initiatives. (Approx. 6,500 gsf)</li> <li>6. University of Florida (IFAS) - Research lab - Updated facilities</li> </ol>

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needed to perform testing, approx. 6,000 gsf.

7. University of Florida (IFAS) - Plant Diagnostics Lab - Updated facilities needed to perform testing, approx. 6,000 gsf.

8 University of Florida (IFAS) - Austin Cary Memorial Forest Learning Center - Replacement UF/IFAS - facility, previous center destroyed by fire.

9. Florida State University - Minor Projects for FSU Facilities - Minor E & G projects totaling less than 30,000 gsf, under \$5 million in total costs.

10. Florida State University - Thagard Building - The Center for Academic Retention and Excellence will be relocated to the Thagard building, which previously housed non-E&G clinic space.

11. Florida State University - Rodrick Shaw Building - Formerly the Telecommunications Office, this function has been moved off-campus. The existing space is being turned over for academic support purposes, and the entire facility will now consist of E & G eligible space.

12. Florida State University - CAPS Dielectrics Lab - Construction of a lab to study dielectric properties.

13. Florida State University - CAPS Medium Voltage Lab - Construction of a lab to study medium voltage components for electrical power.

14. University of South Florida - Property Acquisition - Purchase of building/property adjacent to the St. Pete campus for university use, 10,000 gsf.

15. Florida Atlantic University - Louis & Anne Green Memory Center Addition - Addition of classrooms to support the existing College of Nursing Memory Center Program. (8,000 gsf)

16. University of Central Florida - Innovative Center - Offices, 14,000 gsf

17. University of Central Florida - Research Pavilion - Offices, 1,000 gsf

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		<p>18. University of Central Florida - Orlando Tech Center - Offices, 26,000 gsf, replaces previous leased office space at the University Tech Center, and the University Tower sites.</p> <p>19. University of Central Florida - Morgridge International Reading Center - New 17,000 gsf facility for the Morgridge International Reading Center, part of UCF's College of Education, serves as a resource for the art, craft and science of teaching reading. Its purpose is to advance international literacy through research, collaboration and community involvement.</p> <p>20. Florida International University - Jewish Museum of Florida - Acquisition via donation, historic facility will be used for teaching at 4 colleges. Approved as a site by the Board of Governors September 2012. 13,000 gsf.</p> <p>21. Florida International University - Wolfsonian Downtown - Acquisition via donation, space is associated with FIU existing Wolfsonian Museum collections, 20,000 gsf, property valued at between \$2 - \$3 million, not including the value of the collection housed at this site.</p> <p>22. New College of Florida - International &amp; Area Studies Building - Phase I - Faculty offices, student advising, admissions and financial aid functions. 6,500 gsf.</p> <p>23. New College of Florida - Open Air Classroom - Thatched roof, open air classroom supporting biology, marine biology and environmental studies, 800 gsf.</p> <p><u>24. University of North Florida - Property Acquisition - Purchase of building/property adjacent and/or near the main campus for university use as campus support space. 70,000 gsf.</u></p>
<p>7 Other Language (Senate language relating to High Growth School Districts in Senate Offer last night)</p> <p><u>Funds is Specific Appropriation XXXX for Public Schools are for school districts in which the average annual percent increase in the district's capital outlay full-time</u></p>	<p>NEW</p>	<p>Other Language (Senate language relating to High Growth School Districts in Senate Budget Offer last night)</p> <p><u>Funds is Specific Appropriation XXXX for Public Schools are for school districts in which the average annual percent increase in the district's capital outlay full-time</u></p>

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equivalent student membership over the previous 5 years is 2.5 percent or greater.

equivalent student membership over the previous 5 years is 2.5 percent or greater.

### **Line Item 87 FEFP – Teacher Salary Proviso**

From the funds in Specific Appropriation 87, \$480,000,000 is provided for salary increases, including related benefits for FICA and FRS, for school district and charter school classroom teachers, guidance counselors, social workers, psychologists, librarians, principals, and assistant principals, to be distributed in June of 2014 based on 2013-2014 performance evaluations as required under the provisions of Senate bill 1664, or similar legislation, as verified by the Department of Education. The salary increases shall be at least \$2,500 for personnel evaluated as “effective” and up to \$3,500 for personnel evaluated as “highly effective.” Factors identified in the district-determined, state-approved evaluation system plans shall include scholastic achievement and academic performance indicators (e.g., results of juried competitions; results on Advanced Placement, International Baccalaureate, and Advanced International Certificate of Education assessments; results on state-approved industry certification assessments; and results on SAT, ACT, and state-approved end-of-course and FCAT assessments).

Each district school board or charter school board must develop a plan and affirm that it is based on student performance. At the discretion of the district school board or charter school board, the plan may take into account the relative difficulty of the teaching assignment, including but not limited to whether a teacher is assigned to special needs students, students achieving below grade level, or to a D or F school.

Each board shall vote on the plan and affirm that it is based on student performance. A copy of the plan must be provided to the Commissioner of Education to confirm that the plan is based on student performance. The district shall submit its plan as early as possible.

**Senate General Government & House Governmental Operations**

**BUMP ISSUES**

Line #	HOUSE	SENATE	House Offer	Senate Offer
	<b>Office of Insurance Regulation</b>			
		<del>The Office of Insurance Regulation shall investigate unfair and deceptive business practices in the secondary life insurance market, including but not limited to: the failure to advise policy owners that a policy has an insurance interest; denied benefits on life insurance policies after the two year contestability period; illegal increases in the insurance rate; and refusing to return premiums to life insurance policy owners after a policy is rescinded or determined to be invalid.</del>		
<b>1</b>		<del>The Office of Insurance Regulation shall issue a report on the findings by September 30, 2013.</del>		
		The Office of Insurance Regulation shall review Florida law and regulations to determine whether there are adequate protections for purchasers of life insurance policies in the secondary life insurance market to ensure that this market continues to exist for Florida seniors. The Office of Insurance Regulation shall issue a report on the findings to the legislature by December 1, 2013.	<b>Senate Modified Language</b>	
	<b>Department of Management Services</b>			
	PROGRAM: PEOPLE FIRST			
	2812 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	From the funds in Specific Appropriation 2812, \$500,000 in nonrecurring funds is provided for the analysis and development of a business case to determine the most feasible and cost-effective means of providing human resource services. The analysis shall include all business case components identified in section 287.0571, Florida Statutes, including a detailed operational analysis of both the existing People First system and delivery model; a comprehensive risk analysis, staffing analysis, and cost-benefit analysis for each available option; and a transition plan for the recommended option and for potential insourcing of services if that option is recommended. The recommendations shall be based on industry trends and best practices for both the suggested delivery model, human resource services provided, and technology system to support an efficient and effective self-service environment. The business case and transition plans shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2014.	From the funds in Specific Appropriation 2812, \$500,000 is provided for the analysis and development of a business case to determine the most feasible and cost-effective means of providing human resource services. The analysis shall include electronic time and attendance in addition to all business case components identified in section 287.0571, Florida Statutes, including a detailed operational analysis of both the existing People First system and delivery model; a comprehensive risk analysis, staffing analysis, and cost-benefit analysis for each available option; and a transition plan for the recommended option and for potential insourcing of services, if that option is not recommended. The recommendations shall be based on industry trends and best practices for both the suggested delivery model, human resource services provided, and technology system to support an efficient and effective self-service environment. The business case and transition plans shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2014.		
<b>2</b>			<b>House</b>	

Line #	HOUSE	SENATE	House Offer	Senate Offer
	2826A SPECIAL CATEGORIES			
	FLORIDA INFORMATION RESOURCE NETWORK/ ACCELERATED CONNECTIVITY HIGHWAY DISTRICT BANDWIDTH SUPPORT			
<b>3</b>	The funds in Specific Appropriation 2826A are provided for the payment of invoices and billings associated with the Accelerated Connectivity Highway District Bandwidth Support in accordance with Specific Appropriation 89A 102A.		<b>House Modified Language</b>	
	The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2826A, in the event that payments for district bandwidth support exceed the amount appropriated.			
	Based on decision of Education Bump Issue. See line 7 for appropriation.			
	<b>Public Service Commission</b> PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE			
		From the funds provided in Specific Appropriations 2967 through 2973, the Public Service Commission shall perform a comprehensive review of the continuing prudence, cost effectiveness and need of any proposed nuclear power plant for which cost recovery under section 366.93, Florida Statutes, has been authorized if the currently anticipated in-service date for the plant has been extended more than six years beyond its original proposed in-service date and if the most recent estimate of the plant's total cost has increased by more than 50 percent of the original cost estimate for the plant. In making this determination, the commission must consider all relevant factors, including, but not limited to, the utility's need for that plant, technology and fuel choices, applicable federal and state licensing and permitting factors, and near and long-term costs to its ratepayers. Based on its review, the commission shall determine whether to authorize for recovery under section 366.93, Florida Statutes, any new or future costs for which cost recovery has not already been authorized. Such review shall commence on or before July 1, 2013, and shall be complete by February 1, 2014.		
<b>4</b>			<b>House</b>	

Line #	HOUSE	SENATE	House Offer	Senate Offer
	<b>NEW</b>			
	<b>Department of Financial Services</b>			
	Division of Accounting and Auditing			
<b>5</b>	The funds in Specific Appropriation 2309 shall be placed in reserve if House Bill 7083 or similar legislation, which transfers the payment for post-conviction capital collateral cases to the Justice Administrative Commission, becomes law.		<b>House</b>	
	<b>Department of the Lottery</b>			
<b>6</b>	Paid Advertising and Promotion	From the funds provided in Specific Appropriation 2673, the Department of the Lottery shall not expend in excess of \$650,000 for services provided in accordance with the "Agreement for Production Services and Related Commodities and Services" contract executed by the department on December 29, 2009.	<b>House</b>	
	<b>HOUSE OFFER - Budget</b>			
<b>7</b>	<b>Department of Management Services</b>			
	Florida Information Resource Network / District Bandwidth Support			
	From Communications Working Capital Trust Fund		<b>\$7,695,335</b>	
	Based on decision of Education Bump Issue. See line 3 for proviso.			