



Conference Committee on
Senate Health and Human Services Appropriations/
House Health Care Appropriations

House Offer #1—Low Income Pool (LIP)

Tuesday, April 23, 2013

8:00 AM

110 SOB

TABLE 1
State Fiscal Year 2013-2014

| PROJECTED SPECIAL LIP | | | | | | | | | | | | |
|-----------------------|---|--------------|--------------|--------------|---------------------------|-----------|------------|------------|------------|---------------------|----------------|-------------|
| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Proportional | | Designated Trauma Centers | | | | Safety-Net | Specialty Pediatric | QUALITY ADD-ON | Special LIP |
| | | | RURAL | Primary Care | Level I | II or Ped | II and Ped | Tot Trauma | | | | |
| 279269 | AGAPE COMMUNITY HEALTH CENTER - SOUTH | DUVAL | - | - | - | - | - | - | - | - | - | - |
| 279269 | AGAPE COMMUNITY HEALTH CENTER - WEST | DUVAL | - | - | - | - | - | - | - | - | - | - |
| 6905561 | AGAPE COMMUNITY HEALTH CENTER | DUVAL | - | - | - | - | - | - | - | - | - | - |
| 101516 | ALL CHILDREN'S HOSPITAL | PINELLAS | - | - | - | 194,133 | - | 194,133 | 4,284,866 | 704,583 | 200,000 | 5,383,582 |
| 116483 | ANN BATES LEACH EYE HOSPITAL | DADE | - | - | - | - | - | - | - | - | - | - |
| 120375 | AVENTURA MEDICAL CENTER | DADE | - | - | - | - | - | - | - | - | - | - |
| 100358 | BAPTIST HOSPITAL OF MIAMI | DADE | - | - | - | - | - | - | - | - | 1,220,091 | 1,220,091 |
| 102326 | BAPTIST HOSPITAL - BEACHES | DUVAL | - | - | - | - | - | - | - | - | - | - |
| 100641 | BAPTIST MEDICAL CENTER | DUVAL | - | - | - | - | - | - | 250,000 | - | 264,648 | 514,648 |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | NASSAU | 130,139 | - | - | - | - | - | - | - | - | 130,139 |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | ESCAMBIA | - | - | - | 194,133 | - | 194,133 | 278,919 | - | 58,418 | 531,469 |
| 120413 | BARTOW MEMORIAL HOSPITAL | POLK | - | - | - | - | - | - | - | - | - | - |
| 100064 | BAY MEDICAL CENTER | BAY | - | - | - | 194,133 | - | 194,133 | - | - | 90,745 | 284,878 |
| 101567 | BAYFRONT MEDICAL CENTER | PINELLAS | - | - | - | 194,133 | - | 194,133 | 126,156 | - | 18,471 | 338,760 |
| 119881 | REGIONAL MEDICAL CENTER AT BAYONET POINT | PASCO | - | - | - | 194,133 | - | 194,133 | - | - | - | 194,133 |
| 101834 | BERT FISH MEDICAL CENTER | VOLUSIA | - | - | - | - | - | - | - | - | - | - |
| 101401 | BETHESDA MEMORIAL HOSPITAL | PALM BEACH | - | - | - | - | - | - | - | - | 134,104 | 134,104 |
| 110213 | BLAKE MEDICAL CENTER | MANATEE | - | - | - | 194,133 | - | 194,133 | - | - | - | 194,133 |
| 605514 | BOND COMMUNITY HEALTH CENTER | LEON | - | - | - | - | - | - | - | - | - | - |
| 295540 | BORINQUEN HEALTH CARE CENTER | DADE | - | - | - | - | - | - | - | - | - | - |
| 118079 | BRANDON REGIONAL MEDICAL CENTER | HILLSBOROUGH | - | - | - | - | - | - | - | - | 211,138 | 211,138 |
| 6886931 | BREVARD HEALTH ALLIANCE | BREVARD | - | - | - | - | - | - | - | - | - | - |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | HERNANDO | - | 69,150 | - | - | - | - | - | - | 124,080 | 193,230 |
| 6800271 | BROWARD COMMUNITY FH | BROWARD | - | - | - | - | - | - | - | - | - | - |
| 100129 | BROWARD GENERAL MEDICAL CENTER | BROWARD | - | 1,571,992 | 538,924 | - | - | 538,924 | 125,553 | - | 511,798 | 2,748,267 |
| 520331 | C. L. BRUMBACK | PALM BEACH | - | - | - | - | - | - | - | - | - | - |
| 100269 | CALHOUN LIBERTY HOSPITAL | CALHOUN | 145,416 | - | - | - | - | - | - | - | - | 145,416 |
| 6800025 | CAMILLUS HEALTH CONCERN, INC. | DADE | - | - | - | - | - | - | - | - | - | - |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | JACKSON | 157,981 | - | - | - | - | - | - | - | - | 157,981 |
| 100099 | CAPE CANAVERAL HOSPITAL | BREVARD | - | - | - | - | - | - | - | - | - | - |
| 119717 | CAPE CORAL HOSPITAL | LEE | - | - | - | - | - | - | - | - | - | - |
| 119806 | CAPITAL REGIONAL MEDICAL CENTER | LEON | - | - | - | - | - | - | - | - | - | - |
| 100366 | CEDARS MEDICAL CENTER | DADE | - | - | - | - | - | - | - | - | 19,635 | 19,635 |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | SEMINOLE | - | - | - | - | - | - | - | - | - | - |
| 295515 | CENTRAL FLORIDA FAMILY HEALTH CENTER | ORANGE | - | - | - | - | - | - | - | - | - | - |
| 295493 | CENTRAL FLORIDA HEALTH CARE (FROSTPROOF) | POLK | - | - | - | - | - | - | - | - | - | - |
| 6885713 | CITRUS HEALTH NETWORK | DADE | - | - | - | - | - | - | - | - | - | - |
| 102199 | CITRUS MEMORIAL HOSPITAL | CITRUS | - | - | - | - | - | - | - | - | - | - |
| 291528 | COLLIER HEALTH SERVICES, INC. | COLLIER | - | - | - | - | - | - | - | - | - | - |
| 6839550 | COLLIER HEALTH SVCS / HORIZON PC CTR | COLLIER | - | - | - | - | - | - | - | - | - | - |
| 120308 | COLUMBIA HOSPITAL | PALM BEACH | - | - | - | - | - | - | - | - | 79,786 | 79,786 |
| 295655 | COMMUNITY HEALTH CENTERS - PINELLAS PARK | PINELLAS | - | - | - | - | - | - | - | - | - | - |
| 295655 | COMMUNITY HC - J. R. CLARKE | PINELLAS | - | - | - | - | - | - | - | - | - | - |
| 295728 | COMMUNITY HEALTH CENTER S. DADE | DADE | - | - | - | - | - | - | - | - | - | - |
| 295451 | COMMUNITY HEALTH CENTERS | ORANGE | - | - | - | - | - | - | - | - | - | - |
| 105520 | COMMUNITY HOSPITAL | PASCO | - | - | - | - | - | - | - | - | - | - |
| 109806 | CORAL GABLES HOSPITAL | DADE | - | - | - | - | - | - | - | - | 41,320 | 41,320 |
| 120405 | CORAL SPRINGS MEDICAL CENTER | BROWARD | - | - | - | - | - | - | - | - | 42,750 | 42,750 |
| 120090 | DELRAY MEDICAL CENTER | PALM BEACH | - | - | - | - | 438,491 | 438,491 | - | - | - | 438,491 |
| 101923 | DESOTO MEMORIAL HOSPITAL | DESOTO | 237,770 | - | - | - | - | - | - | - | - | 237,770 |
| 101036 | DOCTORS MEMORIAL HOSPITAL - BONIFAY | HOLMES | 180,201 | - | - | - | - | - | - | - | - | 180,201 |
| 101800 | DOCTORS MEMORIAL HOSPITAL - PERRY | TAYLOR | 234,826 | - | - | - | - | - | - | - | - | 234,826 |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | - | - | - | - | - | - | - | - | - | - |
| 295400 | ECONOMIC OPPORTUNITY FHC | DADE | - | - | - | - | - | - | - | - | - | - |

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State Fiscal Year 2013-2014

| PROJECTED SPECIAL LIP | | | | | | | | | | | | |
|-----------------------|---|--------------|--------------|--------------|---------------------------|-----------|------------|------------|------------|---------------------|----------------|-------------|
| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Proportional | | Designated Trauma Centers | | | | Safety-Net | Specialty Pediatric | QUALITY ADD-ON | Special LIP |
| | | | RURAL | Primary Care | Level I | II or Ped | II and Ped | Tot Trauma | | | | |
| 100048 | ED FRASER MEMORIAL HOSPITAL | BAKER | 1,059,211 | - | - | - | - | - | - | - | - | 1,059,211 |
| 102598 | EDWARD WHITE HOSPITAL | PINELLAS | - | - | - | - | - | - | - | - | - | - |
| 6929907 | ESCAMBIA COMMUNITY CLINICS, INC. | ESCAMBIA | - | - | - | - | - | - | - | - | - | - |
| 295523 | FAMILY HEALTH CENTER OF COLUMBIA COUNTY | COLUMBIA | - | - | - | - | - | - | - | - | - | - |
| 295701 | FAMILY HEALTH CENTER OF SW FLORIDA | LEE | - | - | - | - | - | - | - | - | - | - |
| 101206 | FISHERMEN'S HOSPITAL | MONROE | 156,636 | - | - | - | - | - | - | - | - | 156,636 |
| 101877 | FLORIDA HOSPITAL DELAND | VOLUSIA | - | - | - | - | - | - | - | - | - | - |
| 101826 | FLORIDA HOSPITAL FISH MEMORIAL | VOLUSIA | - | - | - | - | - | - | - | - | - | - |
| 101711 | FLAGLER HOSPITAL | ST. JOHNS | - | - | - | - | - | - | - | - | - | - |
| 295744 | FLORIDA COMMUNITY HEALTH CENTERS | ST. LUCIE | - | - | - | - | - | - | - | - | - | - |
| 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | 127,374 | - | - | - | - | - | - | - | - | 127,374 |
| 100901 | FLORIDA HOSPITAL HEARTLAND | HIGHLANDS | - | - | - | - | - | - | - | - | - | - |
| 102148 | FLORIDA MEDICAL CENTER | BROWARD | - | - | - | - | - | - | - | - | - | - |
| 101290 | FLORIDA HOSPITAL | ORANGE | - | - | - | - | - | - | 35,948 | - | 225,327 | 261,275 |
| 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | - | - | - | - | - | - | - | - | - | - |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | HIGHLANDS | 143,253 | - | - | - | - | - | - | - | - | 143,253 |
| 111325 | FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | - | - | - | - | - | - | - | - | - | - |
| 101443 | LAKESIDE HOSPITAL (fka GLADES GENERAL) | PALM BEACH | 238,333 | - | - | - | - | - | - | - | - | 238,333 |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | - | - | - | - | - | - | - | - | - | - |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | - | - | - | - | - | - | - | - | - | - |
| 117617 | GULF COAST MEDICAL CENTER - PANAMA CITY | BAY | - | - | - | - | - | - | - | - | 165,191 | 165,191 |
| 295531 | HELEN B. BENTLEY FAMILY HEALTH CENTER | DADE | - | - | - | - | - | - | - | - | - | - |
| 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | - | - | - | - | - | - | - | - | - | - |
| 101842 | HALIFAX MEDICAL CENTER | VOLUSIA | - | - | - | 194,133 | - | 194,133 | - | - | 65,728 | 259,861 |
| 101354 | HEALTH CENTRAL | ORANGE | - | - | - | - | - | - | - | - | 19,734 | 19,734 |
| 6874291 | HEALTHCARE FOR THE HOMELESS | ORANGE | - | - | - | - | - | - | - | - | - | - |
| 101886 | HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | 118,714 | - | - | - | - | - | - | - | - | 118,714 |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | - | 50,850 | - | - | - | - | - | - | 74,269 | 125,119 |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | - | - | - | - | - | - | - | - | - | - |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | HENDRY | 160,346 | - | - | - | - | - | - | - | - | 160,346 |
| 279374 | HERNANDO COUNTY HEALTH DEPARTMENT | HERNANDO | - | - | - | - | - | - | - | - | - | - |
| 100412 | HIALEAH HOSPITAL | DADE | - | - | - | - | - | - | - | - | 251,529 | 251,529 |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | - | - | - | - | - | - | - | - | - | - |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | - | - | - | 194,133 | - | 194,133 | - | - | 99,564 | 293,697 |
| 102261 | HOMESTEAD HOSPITAL | DADE | - | - | - | - | - | - | - | - | 417,436 | 417,436 |
| 6860320 | J. M. SOLZBACHER CTR FOR THE HOMELESS | DUVAL | - | - | - | - | - | - | - | - | - | - |
| 108219 | IMPERIAL POINT HOSPITAL | BROWARD | - | 505,504 | - | - | - | - | - | - | 83,702 | 589,206 |
| 101044 | INDIAN RIVER MEMORIAL HOSPITAL | INDIAN RIVER | - | - | - | - | - | - | - | - | - | - |
| 101061 | JACKSON HOSPITAL | JACKSON | 161,568 | - | - | - | - | - | - | - | - | 161,568 |
| 100421 | JACKSON MEMORIAL HOSPITAL | DADE | - | 1,788,956 | 538,924 | - | - | 538,924 | 2,069,950 | - | 654,996 | 5,052,826 |
| 101737 | JAY HOSPITAL | SANTA ROSA | 150,480 | - | - | - | - | - | - | - | - | 150,480 |
| 101460 | JFK MEDICAL CENTER | PALM BEACH | - | 845,680 | - | - | - | - | - | - | 301,435 | 1,147,115 |
| 120294 | JUPITER MEDICAL CENTER | PALM BEACH | - | - | - | - | - | - | - | - | - | - |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | DADE | - | - | - | 194,133 | - | 194,133 | - | - | 244,751 | 438,884 |
| 108227 | LAKE BUTLER HOSPITAL | UNION | 506,573 | - | - | - | - | - | - | - | - | 506,573 |
| 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | - | - | - | - | - | - | - | - | - | - |
| 101664 | LAKE WALES MEDICAL CENTER | POLK | - | - | - | - | - | - | - | - | - | - |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER | POLK | - | - | - | 194,133 | - | 194,133 | - | - | 174,095 | 368,228 |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | - | - | - | - | - | - | - | - | - | - |
| 119741 | LARGO MEDICAL CENTER | PINELLAS | - | 492,161 | - | - | - | - | - | - | 43,515 | 535,676 |
| 120057 | HEALTHSOUTH LARKIN HOSPITAL-MIAMI | DADE | - | - | - | - | - | - | - | - | 3,672 | 3,672 |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | - | - | - | 194,133 | - | 194,133 | - | - | 254,983 | 449,116 |
| 101109 | LEE MEMORIAL HOSPITAL | LEE | - | - | - | 194,133 | - | 194,133 | 768,488 | - | 142,772 | 1,105,392 |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER | LAKE | - | - | - | - | - | - | - | - | - | - |

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| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Proportional | | Designated Trauma Centers | | | | Safety-Net | Specialty Pediatric | QUALITY ADD-ON | Special LIP |
| | | | RURAL | Primary Care | Level I | II or Ped | II and Ped | Tot Trauma | | | | |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | - | - | - | - | - | - | - | - | - | - |
| 101192 | LOWER KEYS HOSPITAL | MONROE | - | - | - | - | - | - | - | - | 73,506 | 73,506 |
| 101150 | MADISON COUNTY MEMORIAL HOSPITAL | MADISON | 102,400 | - | - | - | - | - | - | - | - | 102,400 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | - | - | - | - | - | - | - | - | - | - |
| 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | - | - | - | - | - | - | - | - | 94,286 | 94,286 |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | - | - | - | - | - | - | - | - | - | - |
| 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | MANATEE | - | - | - | - | - | - | - | - | - | - |
| 101214 | MARINERS HOSPITAL | MONROE | 137,757 | - | - | - | - | - | - | - | - | 137,757 |
| 101184 | MARTIN MEMORIAL MEDICAL CENTER | MARTIN | - | - | - | - | - | - | - | - | - | - |
| 100722 | Mayo Clinic (fka St. Luke's) | Duval | - | - | - | - | - | - | - | - | 6,197 | 6,197 |
| 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | - | - | - | - | - | - | - | - | - | - |
| 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | - | 1,636,308 | 538,924 | - | - | 538,924 | - | - | 1,382,460 | 3,557,691 |
| 101761 | MEMORIAL HOSPITAL - SARASOTA | SARASOTA | - | - | - | - | - | - | - | - | - | - |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | - | 505,504 | - | - | - | - | - | - | 80,305 | 585,809 |
| 102521 | MEMORIAL HOSPITAL WEST | BROWARD | - | - | - | - | - | - | - | - | - | - |
| 101931 | MEMORIAL HOSPITAL OF JACKSONVILLE | DUVAL | - | - | - | - | - | - | - | - | - | - |
| 103454 | MEMORIAL HOSPITAL MIRAMAR | BROWARD | - | - | - | - | - | - | - | - | - | - |
| 100439 | MERCY HOSPITAL | DADE | - | - | - | - | - | - | - | - | - | - |
| 100544 | METROPOLITAN HOSPITAL | DADE | - | - | - | - | - | - | - | - | - | - |
| 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | DADE | - | - | - | - | - | - | - | - | - | - |
| 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | DADE | - | - | - | - | - | - | - | - | - | - |
| 100609 | MIAMI CHILDRENS HOSPITAL | DADE | - | - | - | 194,133 | - | 194,133 | 3,477,282 | 704,583 | 200,000 | 4,575,997 |
| 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | - | - | - | - | - | - | - | - | 281,521 | 281,521 |
| 100463 | MT. SINAI MEDICAL CENTER | DADE | - | - | - | - | - | - | 5,921,885 | - | 180,327 | 6,102,212 |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | - | - | - | - | - | - | - | - | - | - |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | - | - | - | - | - | - | - | - | - | - |
| 295680 | NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA | LEON | - | - | - | - | - | - | - | - | - | - |
| 100315 | NAPLES COMMUNITY HOSPITAL | COLLIER | - | - | - | - | - | - | 163,190 | - | 144,071 | 307,261 |
| 101141 | NATURE COAST REGIONAL HOSPITAL | LEVY | 151,950 | - | - | - | - | - | - | - | - | 151,950 |
| 6879551 | NORTHEAST FL HEALTH SERVICES | VOLUSIA | - | - | - | - | - | - | - | - | - | - |
| 101508 | NORTH BAY HOSPITAL | PASCO | - | - | - | - | - | - | - | - | - | - |
| 100218 | NORTH BROWARD MEDICAL CENTER | BROWARD | - | - | - | 194,133 | - | 194,133 | - | - | 219,065 | 413,198 |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | - | - | - | - | - | - | - | - | - | - |
| 100498 | NORTH SHORE MEDICAL CENTER | DADE | - | - | - | - | - | - | - | - | 89,269 | 89,269 |
| 115193 | NORTHSIDE HOSPITAL & HEART INSTITUTE | PINELLAS | - | - | - | - | - | - | - | - | 103,184 | 103,184 |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | 192,337 | - | - | - | - | - | - | - | - | 192,337 |
| 104591 | NORTHWEST REGIONAL HOSPITAL | BROWARD | - | - | - | - | - | - | - | - | - | - |
| 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | - | - | - | 194,133 | - | 194,133 | - | - | - | 194,133 |
| 111741 | ORANGE PARK MEDICAL CENTER | ORANGE | - | - | - | 194,133 | - | 194,133 | - | - | - | 194,133 |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | ORANGE | - | - | 538,924 | - | - | 538,924 | 3,604,314 | - | 532,500 | 4,675,739 |
| 279595 | OSCEOLA COUNTY HEALTH DEPARTMENT | OSCEOLA | - | - | - | - | - | - | - | - | - | - |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | - | - | - | - | - | - | - | - | 180,741 | 180,741 |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | - | - | - | - | - | - | - | - | - | - |
| 100536 | PALM SPRINGS GENERAL HOSPITAL | DADE | - | - | - | - | - | - | - | - | - | - |
| 104604 | PALMETTO GENERAL HOSPITAL | DADE | - | - | - | - | - | - | - | - | 296,451 | 296,451 |
| 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | - | - | - | - | - | - | - | - | - | - |
| 120260 | PALMS WEST HOSPITAL | PALM BEACH | - | - | - | - | - | - | - | - | 232,180 | 232,180 |
| 6896936 | PANCARE HEALTH CENTER | BAY | - | - | - | - | - | - | - | - | - | - |
| 100102 | PARRISH MEDICAL CENTER | BREVARD | - | - | - | - | - | - | - | - | - | - |
| 109592 | PASCO REGIONAL MEDICAL CENTER | PASCO | - | - | - | - | - | - | - | - | - | - |
| 100285 | PEACE RIVER REGIONAL MEDICAL CENTER | CHARLOTTE | - | - | - | - | - | - | - | - | - | - |
| 101851 | MEDICAL CENTER-PENINSULA | VOLUSIA | - | - | - | - | - | - | - | - | - | - |
| 103144 | PHYSICIANS REGIONAL MEDICAL CENTER | COLLIER | - | - | - | - | - | - | - | - | - | - |
| 120006 | PLANTATION GENERAL HOSPITAL | BROWARD | - | - | - | - | - | - | 910,625 | - | 222,852 | 1,133,377 |

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| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | County | Proportional | | Designated Trauma Centers | | | | Safety-Net | Speciality Pediatric | QUALITY ADD-ON | Special LIP |
| | | | RURAL | Primary Care | Level I | II or Ped | II and Ped | Tot Trauma | | | | |
| 295507 | PREMIER COMMUNITY HEALTHCARE | PASCO | - | - | - | - | - | - | - | - | - | - |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | - | - | - | - | - | - | - | - | - | - |
| 119750 | RAULERSON HOSPITAL | OKEECHOBEE | 168,405 | - | - | - | - | - | - | - | - | 168,405 |
| 295434 | RURAL HEALTH CARE - FMDC | PALATKA | - | - | - | - | - | - | - | - | - | - |
| 103233 | SACRED HOSPITAL ON THE EMERALD COAST | WALTON | - | - | - | - | - | - | - | - | - | - |
| 100765 | SACRED HEART HOSPITAL | ESCAMBIA | - | - | - | - | 438,491 | 438,491 | 2,706,590 | - | 163,302 | 3,308,383 |
| 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | - | - | - | - | - | - | - | - | - | - |
| 120014 | SEBASTIAN HOSPITAL | INDIAN RIVER | - | - | - | - | - | - | - | - | - | - |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | - | - | - | - | - | - | - | - | - | - |
| 100676 | SHANDS AT JACKSONVILLE | DUVAL | - | 1,531,166 | 538,924 | - | - | 538,924 | 30,781,428 | - | 206,187 | 33,057,705 |
| 100331 | SHANDS AT LAKE SHORE | COLUMBIA | 253,672 | - | - | - | - | - | 137,059 | - | - | 390,731 |
| 101796 | SHANDS AT LIVE OAK | SUWANNEE | 311,041 | - | - | - | - | - | 137,058 | - | - | 448,098 |
| 100072 | SHANDS AT STARKE | BRADFORD | 218,755 | - | - | - | - | - | 137,058 | - | - | 355,813 |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | - | 755,733 | 538,924 | - | - | 538,924 | 4,158,303 | - | 2,086,660 | 7,537,620 |
| 103284 | SISTER EMMANUEL HOSPITAL | DADE | - | - | - | - | - | - | - | - | - | - |
| 119946 | SOUTH BAY HOSPITAL | HILLSBOROUGH | - | - | - | - | - | - | - | - | - | - |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | - | - | - | - | - | - | - | - | 17,064 | 17,064 |
| 101087 | SOUTH LAKE MEMORIAL HOSPITAL | LAKE | - | - | - | - | - | - | - | - | - | - |
| 100587 | SOUTH MIAMI HOSPITAL | DADE | - | - | - | - | - | - | - | - | - | - |
| 120227 | SAINT ANTHONY'S HOSPITAL | PINELLAS | - | - | - | - | - | - | - | - | 16,338 | 16,338 |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER | OSCEOLA | - | - | - | - | - | - | - | - | - | - |
| 6867286 | ST. JOSEPH CARE OF FLORIDA | GULF | - | - | - | - | - | - | - | - | - | - |
| 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | - | - | - | - | 438,491 | 438,491 | 13,736 | - | 486,609 | 938,836 |
| 119971 | ST. LUCIE MEDICAL CENTER | ST. LUCIE | - | - | - | - | - | - | - | - | 104,347 | 104,347 |
| 101486 | ST. MARY'S HOSPITAL | PALM BEACH | - | - | - | - | 438,491 | 438,491 | 169,660 | - | 480,156 | 1,088,307 |
| 120103 | ST. PETERSBURG GENERAL HOSPITAL | PINELLAS | - | 492,161 | - | - | - | - | - | - | 90,189 | 582,350 |
| 100731 | SAINT VINCENT'S HEALTH SYSTEM | DUVAL | - | - | - | - | - | - | - | - | 170,918 | 170,918 |
| 101591 | SUN COAST HOSPITAL | PINELLAS | - | - | - | - | - | - | - | - | - | - |
| 295574 | SUNCOAST COMMUNITY HCC | HILLSBOROUGH | - | - | - | - | - | - | - | - | - | - |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CTR | LEE | - | - | - | - | - | - | - | - | - | - |
| 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | LEON | - | - | - | 194,133 | - | 194,133 | 35,511 | - | 156,095 | 385,740 |
| 295485 | TAMPA COMMUNITY HEALTH CENTER | HILLSBOROUGH | - | - | - | - | - | - | - | - | - | - |
| 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | - | 1,759,563 | 538,924 | - | - | 538,924 | 11,763,123 | - | 401,287 | 14,462,897 |
| 295477 | THOMAS E. LANGLEY | SUMTER | - | - | - | - | - | - | - | - | - | - |
| 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | - | - | - | - | - | - | - | - | - | - |
| 6800050 | TREASURE COAST COMMUNITY HEALTH CENTER | INDIAN RIVER | - | - | - | - | - | - | - | - | - | - |
| 295060 | TRENTON MEDICAL CENTER, INC. | GILCHRIST | - | - | - | - | - | - | - | - | - | - |
| 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | - | - | - | - | - | - | - | - | - | - |
| 101257 | TWIN CITIES HOSPITAL | OKALOOSA | - | - | - | - | - | - | - | - | - | - |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH | - | - | - | - | - | - | - | - | - | - |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUGH | - | - | - | - | - | - | - | - | - | - |
| 112801 | UNIVERSITY HOSPITAL | BROWARD | - | - | - | - | - | - | - | - | - | - |
| 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | - | - | - | - | - | - | - | - | - | - |
| 113212 | WEST FLORIDA HOSPITAL | ESCAMBIA | - | - | - | - | - | - | - | - | - | - |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | FRANKLIN | 177,106 | - | - | - | - | - | - | - | - | 177,106 |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | - | - | - | - | - | - | - | - | 21,108 | 21,108 |
| 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | - | - | - | - | - | - | - | - | - | - |
| 101699 | WINTER HAVEN HOSPITAL | POLK | - | - | - | - | - | - | 1,074,923 | - | 41,139 | 1,116,062 |
| 100111 | WUESTHOFF HOSPITAL | BREVARD | - | - | - | - | - | - | - | - | - | - |
| 103209 | WUESTHOFF MEDICAL CENTER - MELBOURNE | BREVARD | - | - | - | - | - | - | - | - | - | - |
| SpecPed | SPECIALTY PEDIATRIC | | - | - | - | - | - | - | - | - | - | - |
| Totals | | | 5,622,242 | 12,004,728 | 3,772,467 | 3,300,257 | 1,753,963 | 8,826,687 | 73,129,526 | 1,409,166 | 15,000,000 | 115,992,350 |

**Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013**

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Medicaid Days (Incl. HMO) | Charity Care Days | M'caid + Char Care Days | Amount of Local Tax Support | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (108.5% of Local Funding) | Rural Hospitals | | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|----------|------------------------------------|-------------------|-------------------------|-----------------------------|---|--|--|-------------------------|-------------------------------|
| | | (CA) | (CG) | RA=(CA+CG) | RB | RH = (CS) | RI (defined) | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | RP = (RL+RO) |
| | | | | | | | | RK = (RU x 2,419,573) | RL = (SeI(RI)+RK) | |
| 1 | 102610 | A. G. HOLLEY STATE HOSPITAL | | | | | | | | |
| 2 | 6905561 | AGAPE COMMUNITY HEALTH CENTER | | | | | | | | |
| 3 | 279111 | ALACHUA COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 4 | 101516 | ALL CHILDREN'S HOSPITAL | 34,931 | 851 | 35,782 | | 37736.571 | | | |
| 5 | 116483 | ANN BATES LEACH EYE HOSPITAL | 0 | | 0 | | 3243.249 | | | |
| 6 | 120375 | AVENTURA MEDICAL CENTER | 6,637 | 1,075 | 7,712 | | 19763.766 | | | |
| 7 | 102326 | BAPTIST HOSPITAL - BEACHES | 1,491 | 1,430 | 2,921 | | 6445.097 | | | |
| 8 | 100358 | BAPTIST HOSPITAL OF MIAMI | 24,068 | 6,528 | 30,596 | | 52535.804 | | | |
| 9 | 100749 | BAPTIST HOSPITAL OF PENSACOLA | 9,122 | 2,761 | 11,883 | | 29727.393 | | | |
| 10 | 100641 | BAPTIST MEDICAL CENTER | 29,017 | 4,706 | 33,723 | | 62578.390 | | | |
| 11 | 101231 | BAPTIST MEDICAL CENTER NASSAU | 1,163 | 973 | 2,136 | | 3496.204 | 138,535 | 138,535 | 138,535 |
| 12 | 120413 | BARTOW MEMORIAL HOSPITAL | 823 | 0 | 823 | | 4228.785 | | | |
| 13 | 290068 | BAY COUNTY PUBLIC HEALTH UNIT | | | | | | | | |
| 14 | 100064 | BAY MEDICAL CENTER | 11,856 | 5,893 | 17,749 | | 25781.384 | | | |
| 15 | 101567 | BAYFRONT MEDICAL CENTER | 17,827 | 6,222 | 24,049 | | 30515.406 | | | |
| 16 | 101834 | BERT FISH MEDICAL CENTER | 1,627 | 2,069 | 3,696 | | 1250.105 | | | |
| 17 | 101401 | BETHESDA MEMORIAL HOSPITAL | 17,845 | 3,388 | 21,233 | | 28440.862 | | | |
| 18 | 110213 | BLAKE MEDICAL CENTER | 1,687 | 357 | 2,044 | | | | | |
| 19 | 101419 | BOCA RATON COMMUNITY HOSPITAL | 2,384 | 267 | 2,651 | | | | | |
| 20 | 605514 | BOND COMMUNITY HEALTH CENTER | | | | | | | | |
| 21 | 605514 | BOND COMMUNITY HEALTH CENTER | | | | | | | | |
| 22 | 295540 | BORINQUEN HEALTH CARE | | | | | | | | |
| 23 | 279145 | BRADFORD COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 24 | 118079 | BRANDON REGIONAL MEDICAL CENTER | 14,564 | 3,165 | 17,729 | | 24064.844 | | | |
| 25 | 519251 | BREVARD COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 26 | 519251 | BREVARD COUNTY PUBLIC HEALTH UNIT | | | | | | | | |
| 27 | 6886931 | BREVARD HEALTH ALLIANCE | | | | | | | | |
| 28 | 6886931 | BREVARD HEALTH ALLIANCE (DIABETES) | | | | | | | | |
| 29 | 102652 | BROOKS REHABILITATION HOSPITAL | | | 0 | | | | | |

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Medicaid Days | Charity Care Days | M'caid + Char Care Days | Amount of Local Tax Support | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (108.5% of Local Funding) | Rural Hospitals | | TOTAL OF ACCESS SYS. PAYMENTS | |
|-----------------|----------|--|-------------------|-------------------------|-----------------------------|---|--|--|-------------------------|-------------------------------|------------|
| | | (incl. HMO) | | | | | | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | | |
| | | (CA) | (CG) | RA=(CA+CG) | RB | RH = (CS) | RI (defined) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RP = (RL+RO) | |
| 30 | 100871 | BROOKSVILLE REGIONAL HOSPITAL | 7,965 | 1,311 | 9,276 | 981,938 | 15793.308 | 1,065,403 | | | 1,065,403 |
| 31 | 6800271 | BROWARD COMMUNITY FH | | | | | | | | | |
| 32 | 100129 | BROWARD GENERAL MEDICAL CENTER | 46,669 | 17,146 | 63,815 | 91,131,965 | 91478.176 | 98,878,182 | | | 98,878,182 |
| 33 | 520331 | C. L. BRUMBACK | | | | | | | | | |
| 34 | 100269 | CALHOUN LIBERTY HOSPITAL | 129 | 18 | 147 | | 727.667 | | 28,833 | 28,833 | 28,833 |
| 35 | 6800025 | CAMILLUS HEALTH CONCERN, INC. | | | | | | | | | |
| 36 | 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | 117 | 12 | 129 | | | | | 0 | 0 |
| 37 | 100099 | CAPE CANAVERAL HOSPITAL | 1,871 | 1,464 | 3,335 | | 6422.086 | | | | |
| 38 | 119717 | CAPE CORAL HOSPITAL | 3,881 | 2,522 | 6,403 | | 14749.153 | | | | |
| 39 | 119806 | CAPITAL REGIONAL MEDICAL CENTER | 4,301 | 515 | 4,816 | | 12593.101 | | | | |
| 40 | 34079 | CARE RESOURCE | | | | | | | | | |
| 41 | 100366 | CEDARS MEDICAL CENTER | 24,684 | 2,064 | 26,748 | | 26726.624 | | | | |
| 42 | 295515 | CENTRAL FLORIDA FAMILY HEALTH CENTER | | | | | | | | | |
| 43 | 295493 | CENTRAL FLORIDA HEALTH CARE (FROSTPROOF) | | | | | | | | | |
| 44 | 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | 4,779 | 643 | 5,422 | | 7523.859 | | | | |
| 45 | 520446 | CHARLOTTE COUNTY HEALTH DEPARTMENT | | | | | | | | | |
| 46 | 100277 | CHARLOTTE REGIONAL MEDICAL CENTER | 1,237 | 1,750 | 2,987 | | | | | | |
| 47 | 279196 | CITRUS COUNTY - GEORGE DAME CENTER | | | | | | | | | |
| 48 | 279196 | CITRUS COUNTY HEALTH DEPARTMENT | | | | | | | | | |
| 49 | 6885713 | CITRUS HEALTH NETWORK | | | | | | | | | |
| 50 | 102199 | CITRUS MEMORIAL HOSPITAL | 3,638 | 87 | 3,725 | 7,215,881 | 6752.621 | 7,829,231 | | | 7,829,231 |
| 51 | 279200 | CLAY COUNTY HEALTH DEPARTMENT | | | | | | | | | |
| 52 | 100307 | CLAY MEMORIAL HOSPITAL | | | | | | | | | |
| 53 | 101966 | CLEARWATER COMMUNITY HOSPITAL | | | | | | | | | |
| 54 | 102202 | CLEVELAND CLINIC HOSPITAL | | | 0 | | | | | | |
| 55 | 6839550 | COLLIER HEALTH SERVICES | | | | | | | | | |
| 56 | 291528 | COLLIER HEALTH SERVICES, INC. | | | | | | | | | |
| 57 | 120308 | COLUMBIA HOSPITAL | 8,574 | 2,047 | 10,621 | | 15008.610 | | | | |
| 58 | 295655 | COMMUNITY HC - J. R. CLARKE | | | | | | | | | |
| 59 | 6819699 | COMMUNITY HEALTH CENTERS (EATONVILLE) | | | | | | | | | |
| 60 | 295451 | COMMUNITY HEALTH CENTERS (WINTER GARDEN) | | | | | | | | | |

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Medicaid Days (Incl. HMO) (CA) | Charity Care Days (CG) | M'caid + Char Care Days RA=(CA+CG) | Amount of Local Tax Support RB | Mcaid+Char+ 50% Bad Debt days (if Eligible) RH = (CS) | Preliminary Amount (108.5% of Local Funding) RI (defined) | Rural Hospitals | | TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RD) |
|-----------------|----------|---|---------------------------|---------------------------------------|-----------------------------------|--|--|---|--|---|
| | | | | | | | | Proportional Adjust. For Rural Hospitals RK = (RJ x 2,419,573) | Adjusted Rural Payments RL = (5el(RI)+RK) | |
| | | | | | | | | | | |
| 61 | 295451 | COMMUNITY HEALTH CENTERS (ZELLWOOD) | | | | | | | | |
| 62 | 295655 | COMMUNITY HEALTH CENTERS OF PINELLAS | | | | | | | | |
| 63 | 295655 | COMMUNITY HEALTH CENTERS OF PINELLAS | | | | | | | | |
| 64 | 606383 | COMMUNITY HEALTH CENTERS OF PINELLAS | | | | | | | | |
| 65 | 295451 | COMMUNITY HEALTH CENTERS, INC. | | | | | | | | |
| 66 | 295655 | COMMUNITY HEALTH CTR OF PINELLAS (2) | | | | | | | | |
| 67 | 295728 | COMMUNITY HEALTH OF SOUTH FLORIDA | | | | | | | | |
| 68 | 105520 | COMMUNITY HOSPITAL | 8,027 | 937 | 8,964 | 10850.874 | | | | |
| 69 | 109606 | CORAL GABLES HOSPITAL | 5,192 | 249 | 5,441 | 4480.814 | | | | |
| 70 | 120405 | CORAL SPRINGS MEDICAL CENTER | 8,579 | 1,115 | 9,694 | 13,821,547 | 22414.592 | 14,996,378 | | 14,996,378 |
| 71 | 279234 | DADE COUNTY DEPARTMENT OF HEALTH | | | | | | | | |
| 72 | 120049 | DAYTONA MEDICAL CENTER | | | | | | | | |
| 73 | 110060 | DEERING HOSPITAL | | | | | | | | |
| 74 | 120090 | DELRAY MEDICAL CENTER | 3,543 | 2,434 | 5,977 | | | | | |
| 75 | 279242 | DESOTO COUNTY PUBLIC HEALTH UNIT | | | | | | | | |
| 76 | 101923 | DESOTO MEMORIAL HOSPITAL | 2,048 | 1,191 | 3,239 | 3362.211 | | 133,226 | 133,226 | 133,226 |
| 77 | 279251 | DIXIE COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 78 | 103543 | DOCTORS' HOSPITAL - CORAL GABLES | | | 0 | 5144.691 | | | | |
| 79 | 119954 | DOCTORS HOSPITAL OF SARASOTA | 755 | 209 | 964 | | | | | |
| 80 | 101036 | DOCTORS MEMORIAL HOSPITAL - BONIFAY | 674 | 356 | 1,030 | 1514.893 | | 60,027 | 60,027 | 60,027 |
| 81 | 101800 | DOCTORS MEMORIAL HOSPITAL - PERRY | 1,275 | 1,045 | 2,320 | 2651.863 | | 105,079 | 105,079 | 105,079 |
| 82 | 102776 | DOUGLASS GARDENS HOSPITAL | | | 0 | | | | | |
| 83 | 279269 | DUVAL CHD/AGAPE CHC (SOUTH JAX) | | | | | | | | |
| 84 | 279269 | DUVAL CHD/AGAPE CHC (WEST JAX) | | | | | | | | |
| 85 | 279269 | DUVAL COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 86 | 100048 | ED FRASER MEMORIAL HOSPITAL | 29 | -2,269 | -2,240 | 1506.418 | | 59,691 | 59,691 | 59,691 |
| 87 | 212032 | EDWARD J HEALEY REHAB AND NURSING HOME | | | | | | | | |
| 88 | 102598 | EDWARD WHITE HOSPITAL | 1,695 | 748 | 2,443 | 2463.576 | | | | |
| 89 | 102750 | EMERALD COAST REHABILITATION HOSPITAL | | | 0 | | | | | |
| 90 | 102539 | ENGLEWOOD COMMUNITY HOSPITAL | 274 | 153 | 427 | | | | | |
| 91 | 6929907 | ESCAMBIA COMMUNITY CLINICS, INC. | | | | | | | | |
| 92 | 101435 | EVERGLADES REGIONAL MEDICAL CENTER | | | | | | | | |
| 93 | 295523 | FAMILY HEALTH CENTER OF COLUMBIA COUNTY | | | | | | | | |
| 94 | 295701 | FAMILY HEALTH CENTER OF SW FLORIDA | | | | | | | | |

**Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013**

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Medicaid Days | Charity Care Days | M'caid + Char Care Days | Amount of Local Tax Support | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (108.5% of Local Funding) | Rural Hospitals | | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|----------|---|-------------------|-------------------------|-----------------------------|---|--|--|-------------------------|-------------------------------|
| | | (Incl. HMO) | | | | | | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | |
| | | (CA) | (CG) | RA=(CA+CG) | RB | RH = (CS) | RI (defined) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RP = (RL+RO) |
| 95 | 117463 | FAWCETT MEMORIAL HOSPITAL | 1,544 | 367 | 1,911 | | | | | |
| 96 | 101206 | FISHERMEN'S HOSPITAL | 260 | 278 | 538 | 184.533 | | 7,312 | 7,312 | 7,312 |
| 97 | 101711 | FLAGLER HOSPITAL | 6,079 | 2,724 | 8,803 | 12873.080 | | | | |
| 98 | 295744 | FLORIDA COMMUNITY HEALTH CENTERS | | | | | | | | |
| 99 | 101290 | FLORIDA HOSPITAL | 71,172 | 34,690 | 105,862 | 152402.337 | | | | |
| 100 | 102601 | FLORIDA HOSPITAL - WAUCHULA | 110 | 1,433 | 1,543 | 1604.789 | | 63,589 | 63,589 | 63,589 |
| 101 | 101877 | FLORIDA HOSPITAL DELAND | 4,659 | 1,510 | 6,169 | 9068.509 | | | | |
| 102 | 101826 | FLORIDA HOSPITAL FISH MEMORIAL | 2,482 | 1,318 | 3,800 | 7852.436 | | | | |
| 103 | 101893 | FLORIDA HOSPITAL FLAGLER | 690 | 721 | 1,411 | 4002.642 | | 158,602 | 158,602 | 158,602 |
| 104 | 100901 | FLORIDA HOSPITAL HEARTLAND | 5,139 | 1,914 | 7,053 | 10157.350 | | | | |
| 105 | 101095 | FLORIDA HOSPITAL WATERMAN | 3,917 | 1,161 | 5,078 | 187,622 | 13133.374 | 203,570 | | 203,570 |
| 106 | 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | 3,277 | 1,801 | 5,078 | 8416.120 | | | | |
| 107 | 102148 | FLORIDA MEDICAL CENTER | | | | | | | | |
| 108 | 102032 | FLORIDA MEDICAL CENTER SOUTH | | | | | | | | |
| 109 | 260011 | FLORIDA STATE HOSPITAL | | | | | | | | |
| 110 | 119784 | FLORIDA STATE HOSPITAL - MED. SURG. | 7,051 | 0 | 7,051 | | | | | |
| 111 | 111325 | FORT WALTON BEACH MEDICAL CENTER | 6,424 | 753 | 7,177 | 11854.143 | | | | |
| 112 | 11826 | FOUND CARE | | | | | | | | |
| 113 | 260037 | G. PIERCE WOOD HOSPITAL | | | | | | | | |
| 114 | 100811 | GADSDEN COMMUNITY HOSPITAL | | | | | | | | |
| 115 | 102717 | GENESIS REHABILITATION HOSPITAL | | | | | | | | |
| 116 | 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | 62 | 18 | 80 | 557.965 | | 22,109 | 22,109 | 22,109 |
| 117 | 111368 | GOLDEN GLADES REGIONAL MED CENTER | | | | | | | | |
| 118 | 101524 | GOOD SAMARITAN MEDICAL CENTER | 4,247 | 972 | 5,219 | 9534.244 | | | | |
| 119 | 102253 | GULF COAST HOSPITAL - FT. MYERS | | | | | | | | |
| 120 | 111341 | GULF COAST MEDICAL CENTER | 3,772 | 541 | 4,313 | 17470.506 | | | | |
| 121 | 117617 | GULF COAST MEDICAL CENTER - PANAMA CITY | 7,604 | 399 | 8,003 | 11742.007 | | | | |
| 122 | 100820 | GULF PINES HOSPITAL | | | | | | | | |
| 123 | 120324 | H. LEE MOFFIT CANCER CENTER | 3,418 | 3,201 | 6,619 | 5,803,255 | 16263.845 | 6,296,532 | | 6,296,532 |
| 124 | 101842 | HALIFAX HEALTH | 21,520 | 5,128 | 26,648 | 18,109,172 | 35353.616 | 19,648,452 | | 19,648,452 |
| 125 | 101354 | HEALTH CENTRAL | 5,977 | 3,308 | 9,285 | 2,370,438 | 16368.614 | 2,571,925 | | 2,571,925 |
| 126 | 204811 | HEALTH CENTRAL PARK | | | | | | | | |
| 127 | 22107 | HEALTH FOUNDATION OF SOUTH FLORIDA | | | | | | | | |
| 128 | 6874291 | HEALTHCARE FOR THE HOMELESS | | | | | | | | |

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Medicaid | Charity | M'caid + | Amount of | Mcaid+Char+ | Preliminary | Rural Hospitals | | TOTAL OF | |
|-----------------|----------|--|---------|------------|-----------|--------------------|-------------------|-----------------------|-------------------|--------------|-------------|
| | | Days | Care | Char Care | Local Tax | 50% Bad Debt | Amount (108.5% | Proportional Adjust. | Adjusted | ACCESS SYS. | |
| | | (Incl. HMO) | Days | Days | Support | days (if Eligible) | of Local Funding) | For Rural | Rural | PAYMENTS | |
| | | (CA) | (CG) | RA=(CA+CG) | RB | RH = (CS) | RI (defined) | RK = (RJ x 2,419,573) | RL = (5el(RI)+RK) | RP = (RL+RD) | |
| 129 | 6874291 | HEALTHCARE FOR THE HOMELESS | | | | | | | | | |
| 130 | 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | 546 | 103 | 649 | | 1220.736 | | 48,371 | 48,371 | 48,371 |
| 131 | 102709 | HEALTHSOUTH HOSPITAL - MIAMI | | | 0 | | | | | | |
| 132 | 120057 | HEALTHSOUTH LARKIN HOSPITAL - MIAMI | 5,024 | 62 | 5,086 | | 5447.928 | | | | |
| 133 | 120332 | HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE | | | 0 | | | | | | |
| 134 | 103551 | HEALTHSOUTH REHAB OF SPRING HILL | | | 0 | | | | | | |
| 135 | 101753 | HEALTHSOUTH REHAB. HOSPITAL - LARGO | | | 0 | | | | | | |
| 136 | 120421 | HEALTHSOUTH REHAB. HOSPITAL - SEA PINES | | | 0 | | | | | | |
| 137 | 120278 | HEALTHSOUTH REHAB. HOSPITAL - SUNRISE | | | 0 | | | | | | |
| 138 | 120341 | HEALTHSOUTH REHAB. HOSPITAL TREAS COAST | 204 | 0 | 204 | | | | | | |
| 139 | 120383 | HEALTHSOUTH REHAB. INSTITUTE - SARASOTA | 164 | 0 | 164 | | | | | | |
| 140 | 103560 | HEALTHSOUTH RIDGELAKE HOSPITAL | | | 0 | | | | | | |
| 141 | 17183 | HEART OF FLORIDA HEALTH CENTER | | | | | | | | | |
| 142 | 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | 5,994 | 1,984 | 7,978 | | 10063.897 | | | | |
| 143 | 295531 | HELEN B. BENTLEY FAMILY HEALTH CENTER | | | | | | | | | |
| 144 | 101613 | HELEN ELLIS MEMORIAL HOSPITAL | 2,208 | 571 | 2,779 | | 3120.392 | | | | |
| 145 | 100862 | HENDRY REGIONAL MEDICAL CENTER | 512 | 0 | 512 | | 1413.491 | | 56,009 | 56,009 | 56,009 |
| 146 | 279374 | HERNANDO COUNTY HEALTH DEPARTMENT | | | | | | | | | |
| 147 | 100412 | HIALEAH HOSPITAL | 14,316 | 884 | 15,200 | | 18275.074 | | | | |
| 148 | 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | 2,051 | 497 | 2,548 | 565,209 | 2967.719 | 613,252 | | | 613,252 |
| 149 | 111791 | HOLLYWOOD MEDICAL CENTER | | | | | | | | | |
| 150 | 519022 | HOLMES COUNTY HEALTH DEPARTMENT | | | | | | | | | |
| 151 | 100081 | HOLMES REGIONAL MEDICAL CENTER | 13,425 | 7,544 | 20,969 | | 34280.911 | | | | |
| 152 | 100188 | HOLY CROSS HOSPITAL | | | 0 | | 10642.853 | | | | |
| 153 | 102261 | HOMESTEAD HOSPITAL | 9,470 | 3,426 | 12,896 | | 23060.976 | | | | |
| 154 | 6860320 | I. M. SOLZBACHER CTR FOR THE HOMELESS | | | | | | | | | |
| 155 | 108219 | IMPERIAL POINT HOSPITAL | 6,676 | 2,551 | 9,227 | 31,557,004 | 12758.207 | 34,239,349 | | | 34,239,349 |
| 156 | 101044 | INDIAN RIVER MEMORIAL HOSPITAL | 7,153 | 3,403 | 10,556 | 8,915,254 | 14286.270 | 9,673,051 | | | 9,673,051 |
| 157 | 101061 | JACKSON HOSPITAL | 2,337 | 820 | 3,157 | | 5245.457 | | 207,848 | 207,848 | 207,848 |
| 158 | 100421 | JACKSON MEMORIAL HOSPITAL | 184,940 | 34,899 | 219,839 | 328,264,792 | 206932.540 | 356,167,299 | | | 356,167,299 |
| 159 | 204161 | JACKSON MEMORIAL LONG-TERM CARE CENTER | | | | | | | | | |
| 160 | 203670 | JACKSON MEMORIAL PERDUE MEDICAL CENTER | | | | | | | | | |
| 161 | 101737 | JAY HOSPITAL | 636 | 727 | 1,363 | | 1224.221 | | 48,509 | 48,509 | 48,509 |
| 162 | 279439 | JEFFERSON COUNTY HEALTH DEPARTMENT | | | | | | | | | |

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Medicaid | Charity | M'caid + | Amount of | Mcaid+Char+ | Preliminary | Rural Hospitals | | TOTAL OF |
|-----------------|----------|--|---------|------------|-----------|--------------------|-------------------|-----------------------|-------------------|--------------|
| | | Days | Care | Char Care | Local Tax | 50% Bad Debt | Amount (108.5% | Proportional Adjust. | Adjusted | ACCESS SYS. |
| | | (Incl. HMO) | Days | Days | Support | days (if Eligible) | of Local Funding) | For Rural | Rural | PAYMENTS |
| | | (CA) | (CG) | RA=(CA+CG) | RB | RH = (CS) | RI (defined) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RP = (RL+RO) |
| 163 | 295400 | JESSIE TRICE COMMUNITY HEALTH CENTERS | | | | | | | | |
| 164 | 101460 | JFK MEDICAL CENTER | 10,069 | 7,425 | 17,494 | | 31422.985 | | | |
| 165 | 120294 | JUPITER MEDICAL CENTER | 1,161 | 393 | 1,554 | | 4654.028 | | | |
| 166 | 120138 | KENDALL REGIONAL MEDICAL CENTER | 12,282 | 1,386 | 13,668 | | 21401.355 | | | |
| 167 | 102300 | KINDRED HOSPITAL - CENTRAL TAMPA | | | 0 | | | | | |
| 168 | 103535 | KINDRED HOSPITAL - OCALA | | | 0 | | | | | |
| 169 | 101915 | KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD | | | 0 | | | | | |
| 170 | 119938 | KINDRED HOSPITAL - S. FLA - CORAL GABLES | | | 0 | | | | | |
| 171 | 100196 | KINDRED HOSPITAL - SOUTH FLORIDA | | | 0 | | | | | |
| 172 | 102342 | KINDRED HOSPITAL BAY AREA - TAMPA | | | 0 | | | | | |
| 173 | 102768 | KINDRED HOSPITAL-ST. PETERSBURG | | | 0 | | | | | |
| 174 | 108227 | LAKE BUTLER HOSPITAL | 82 | 829 | 911 | | 1378.570 | 54,625 | 54,625 | 54,625 |
| 175 | 119768 | LAKE CITY MEDICAL CENTER | 953 | 231 | 1,184 | | 2011.835 | | | |
| 176 | 563234 | LAKE COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 177 | 563234 | LAKE COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 178 | 101664 | LAKE WALES MEDICAL CENTER | 1,271 | 375 | 1,646 | | 4339.031 | | | |
| 179 | 101648 | LAKELAND REGIONAL MEDICAL CENTER | 22,986 | 7,770 | 30,756 | | 53402.272 | | | |
| 180 | 101443 | LAKESIDE MEDICAL CENTER | 3,941 | 425 | 4,366 | 3,500,000 | 4592.257 | 3,797,500 | 181,965 | 3,979,465 |
| 181 | 103420 | LAKEWOOD RANCH MEDICAL CENTER | 630 | 76 | 706 | | 1902.782 | | | |
| 182 | 119741 | LARGO MEDICAL CENTER | 2,670 | 939 | 3,609 | | 12086.549 | | | |
| 183 | 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | 13,021 | 1,676 | 14,697 | | 26911.391 | | | |
| 184 | 279463 | LEE COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 185 | 101109 | LEE MEMORIAL HOSPITAL | 26,833 | 10,863 | 37,696 | 16,377,741 | 60090.759 | 17,769,849 | | 17,769,849 |
| 186 | 101079 | LEESBURG REGIONAL MEDICAL CENTER | 5,473 | 1,169 | 6,642 | 1,410,325 | 12547.438 | 1,530,203 | | 1,530,203 |
| 187 | 101117 | LEHIGH REGIONAL MEDICAL CENTER | 1,067 | 75 | 1,142 | | 3014.622 | | | |
| 188 | 279498 | LIBERTY COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 189 | 101192 | LOWER KEYS HOSPITAL | 2,880 | 1,027 | 3,907 | | 6558.206 | | | |
| 190 | 290408 | MADISON COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 191 | 101150 | MADISON COUNTY MEMORIAL HOSPITAL | 326 | 143 | 469 | | 933.294 | 36,981 | 36,981 | 36,981 |
| 192 | 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | | | | | | | | |
| 193 | 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | | | | | | | | |
| 194 | 295612 | MANATEE COUNTY RURAL HEALTH SERVICES | | | | | | | | |
| 195 | 101168 | MANATEE MEMORIAL HOSPITAL | 12,222 | 3,439 | 15,661 | 2,039,290 | 25736.881 | 2,212,630 | | 2,212,630 |
| 196 | 203475 | MARIANNA HEALTH AND REHAB CENTER | | | | | | | | |

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Medicaid Days | Charity Care Days | M'caid + Char Care Days | Amount of Local Tax Support | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (108.5% of Local Funding) | Rural Hospitals | | TOTAL OF ACCESS SYS. PAYMENTS | |
|-----------------|----------|--------------------------------------|-------------------|-------------------------|-----------------------------|---|--|--|-------------------------|-------------------------------|------------|
| | | (Incl. HMO) | | | | | | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | | |
| | | (CA) | (CG) | RA=(CA+CG) | RB | RH = (CS) | RI (defined) | RK = (RJ x 2,419,573) | RL = (Se)(RI)+RK) | RP = (RL+RO) | |
| 197 | 101214 | MARINERS HOSPITAL | 261 | 892 | 1,153 | | | | 82,187 | 82,187 | 82,187 |
| 198 | 279536 | MARTIN COUNTY VOLUNTEERS IN MEDICINE | | | | | | | | | |
| 199 | 101184 | MARTIN MEMORIAL MEDICAL CENTER | 5,699 | 3,345 | 9,044 | | 12643.540 | | | | |
| 200 | 120081 | MEASE HOSPITAL - COUNTRYSIDE | 4,622 | 1,921 | 6,543 | | | | | | |
| 201 | 101541 | MEASE HOSPITAL - DUNEDIN | 3,237 | 1,507 | 4,744 | | 20627.057 | | | | |
| 202 | 101851 | MEDICAL CENTER-PENINSULA | | | | | | | | | |
| 203 | 101869 | MEMORIAL HOSPITAL - ORMOND BEACH | 2,693 | 1,762 | 4,455 | | | | | | |
| 204 | 101761 | MEMORIAL HOSPITAL - SARASOTA | 14,362 | 122 | 14,484 | 19,232,905 | 28386.223 | 20,867,702 | | | 20,867,702 |
| 205 | 103454 | MEMORIAL HOSPITAL MIRAMAR | 1,894 | 438 | 2,332 | 4,971,165 | 14431.720 | 5,393,714 | | | 5,393,714 |
| 206 | 101931 | MEMORIAL HOSPITAL OF JACKSONVILLE | 11,780 | 958 | 12,738 | | 19282.262 | | | | |
| 207 | 112798 | MEMORIAL HOSPITAL OF TAMPA | | | 0 | | 2933.436 | | | | |
| 208 | 102229 | MEMORIAL HOSPITAL PEMBROKE | 3,444 | 3,673 | 7,117 | 3,935,564 | 16044.930 | 4,270,087 | | | 4,270,087 |
| 209 | 102521 | MEMORIAL HOSPITAL WEST | 10,582 | 4,590 | 15,172 | 9,347,462 | 29534.966 | 10,141,996 | | | 10,141,996 |
| 210 | 201006 | MEMORIAL MANOR | | | | | | | | | |
| 211 | 100200 | MEMORIAL REGIONAL HOSPITAL | 40,564 | 19,432 | 59,996 | 87,381,685 | 99084.214 | 94,809,128 | | | 94,809,128 |
| 212 | 100439 | MERCY HOSPITAL | 9,676 | 1,153 | 10,829 | | 4063.723 | | | | |
| 213 | 100706 | METHODIST HOSPITAL, INC. | | | | | | | | | |
| 214 | 100544 | METROPOLITAN HOSPITAL | 5,190 | 71 | 5,261 | | 4097.286 | | | | |
| 215 | 295442 | MIAMI BEACH CHC | | | | | | | | | |
| 216 | 295442 | MIAMI BEACH COM. HEALTH CTR | | | | | | | | | |
| 217 | 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | | | | | | | | | |
| 218 | 295442 | MIAMI BEACH COMMUNITY HEALTH CENTER | | | | | | | | | |
| 219 | 100609 | MIAMI CHILDRENS HOSPITAL | 41,319 | 987 | 42,306 | | 43887.132 | | | | |
| 220 | 100447 | MIAMI HEART INSTITUTE | | | | | | | | | |
| 221 | 101583 | MORTON F. PLANT HOSPITAL | 14,356 | 5,046 | 19,402 | | 24606.389 | | | | |
| 222 | 100463 | MT. SINAI MEDICAL CENTER | 12,270 | 1,046 | 13,316 | | 26358.784 | | | | |
| 223 | 101176 | MUNROE REGIONAL MEDICAL CENTER | 10,581 | 2,775 | 13,356 | 2,019,123 | 19570.632 | 2,190,748 | | | 2,190,748 |
| 224 | 260029 | N.E. FLORIDA STATE HOSPITAL | | | | | | | | | |
| 225 | 100315 | NAPLES COMMUNITY HOSPITAL | 13,843 | 7,855 | 21,698 | | 34369.500 | | | | |
| 226 | 279552 | NASSAU COUNTY HEALTH DEPARTMENT | | | | | | | | | |
| 227 | 101141 | NATURE COAST REGIONAL HOSPITAL | 779 | 274 | 1,053 | | | | | 0 | 0 |
| 228 | 101508 | NORTH BAY HOSPITAL | 1,692 | 1,622 | 3,314 | | 15176.133 | | | | |
| 229 | 100218 | NORTH BROWARD MEDICAL CENTER | 8,365 | 9,149 | 17,514 | 20,996,228 | 27532.207 | 22,780,907 | | | 22,780,907 |
| 230 | 140442 | NORTH DADE HEALTH CENTER (JMH) | | | | | | | | | |

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
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| Medicaid Number | Provider | Medicaid Days | Charity Care Days | M'caid + Char Care Days | Amount of Local Tax Support | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (108.5% of Local Funding) | Rural Hospitals | | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|----------|---|-------------------|-------------------------|-----------------------------|---|--|--|-------------------------|-------------------------------|
| | | (Incl. HMO) | | | | | | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | |
| | | (CA) | (CG) | RA=(CA+CG) | RB | RH = (CS) | RI (defined) | RK = (RJ x 2,419,573) | RL = (SeI(RI)+RK) | RP = (RL+RO) |
| 231 | 295680 | NORTH FLORIDA MEDICAL CENTERS | | | | | | | | |
| 232 | 295680 | NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA | | | | | | | | |
| 233 | 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | 6,435 | 934 | 7,369 | 13699.757 | | | | |
| 234 | 101265 | NORTH OKALOOSA MEDICAL CENTER | 3,051 | 546 | 3,597 | 4023.820 | | | | |
| 235 | 100498 | NORTH SHORE MEDICAL CENTER | 21,561 | 3,338 | 24,899 | 41509.419 | | | | |
| 236 | 6879551 | NORTHEAST FL HEALTH SERVICES | | | | | | | | |
| 237 | 6879551 | NORTHEAST FLORIDA HEALTH SERVICES | | | | | | | | |
| 238 | 102571 | NORTHBRIDGE MEDICAL CENTER | 1,224 | 180 | 1,404 | | | | | |
| 239 | 115193 | NORTHSIDE HOSPITAL & HEART INSTITUTE | 4,628 | 1,947 | 6,575 | 9313.487 | | | | |
| 240 | 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | 321 | 158 | 479 | 1660.474 | | 65,795 | 65,795 | 65,795 |
| 241 | 104591 | NORTHWEST REGIONAL HOSPITAL | 6,282 | 409 | 6,691 | 9953.030 | | | | |
| 242 | 120073 | OAK HILL HOSPITAL | 2,226 | 693 | 2,919 | | | | | |
| 243 | 109886 | OCALA REGIONAL MEDICAL CENTER | 5,402 | 1,403 | 6,805 | 66,027 | 7395.475 | 71,639 | | 71,639 |
| 244 | 279561 | OKALOOSA COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 245 | 279587 | ORANGE COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 246 | 111741 | ORANGE PARK MEDICAL CENTER | 8,046 | 982 | 9,028 | 16617.940 | | | | |
| 247 | 101338 | ORLANDO REGIONAL MEDICAL CENTER | 72,166 | 25,378 | 97,544 | 156167.940 | | | | |
| 248 | 8356 | OSCEOLA CHD/POINCIA | | | | | | | | |
| 249 | 279595 | OSCEOLA COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 250 | 101389 | OSCEOLA REGIONAL MEDICAL CENTER | 9,117 | 1,072 | 10,189 | 19616.404 | | | | |
| 251 | 102105 | PALM BEACH GARDENS MEDICAL CENTER | 1,665 | 165 | 1,830 | 5073.474 | | | | |
| 252 | 102245 | PALM BEACH REGIONAL HOSPITAL | | | | | | | | |
| 253 | 100536 | PALM SPRINGS GENERAL HOSPITAL | 6,063 | 0 | 6,063 | 3663.472 | | | | |
| 254 | 104604 | PALMETTO GENERAL HOSPITAL | 19,190 | 1,017 | 20,207 | 33974.278 | | | | |
| 255 | 120111 | PALMS OF PASADENA HOSPITAL | | | 0 | | | | | |
| 256 | 120260 | PALMS WEST HOSPITAL | 10,213 | 2,131 | 12,344 | 16401.029 | | | | |
| 257 | 6896936 | PANCARE HEALTH CENTER | | | | | | | | |
| 258 | 111414 | PARK MEDICAL CENTER | | | | | | | | |
| 259 | 102385 | PARKWAY REGIONAL MEDICAL CENTER | | | | | | | | |
| 260 | 100102 | PARRISH MEDICAL CENTER | 3,374 | 2,038 | 5,412 | 1,055,928 | 9101.013 | 1,145,682 | | 1,145,682 |
| 261 | 109592 | PASCO REGIONAL MEDICAL CENTER | 1,889 | 422 | 2,311 | 2501.568 | | | | |
| 262 | 100285 | PEACE RIVER REGIONAL MEDICAL CENTER | 2,934 | 409 | 3,343 | 9476.571 | | | | |
| 263 | 103144 | PHYSICIANS REGIONAL MEDICAL CENTER | | | 0 | 4874.089 | | | | |
| 264 | 120251 | PINECREST REHABILITATION HOSPITAL | | | | | | | | |

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State Fiscal Year 2012 - 2013
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| Medicaid Number | Provider | Medicaid Days | Charity Care Days | M'caid + Char Care Days | Amount of Local Tax Support | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (108.5% of Local Funding) | Rural Hospitals | | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|----------|--|-------------------|-------------------------|-----------------------------|---|--|--|-------------------------|-------------------------------|
| | | (Incl. HMO) | | | | | | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | |
| | | (CA) | (CG) | RA=(CA+CG) | RB | RH = (CS) | RI (defined) | RK = (RJ x 2,419,573) | RL = (Se/(RI)+RK) | RP = (RL+RO) |
| 265 | 279625 | PINELLAS COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 266 | 120006 | PLANTATION GENERAL HOSPITAL | 20,898 | 702 | 21,600 | | 31938.373 | | | |
| 267 | 279633 | POLK COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 268 | 101681 | POLK GENERAL HOSPITAL | | | | | | | | |
| 269 | 102237 | POMPANO BEACH MEDICAL CENTER | | | | | | | | |
| 270 | 295507 | PREMIER COMMUNITY HEALTHCARE | | | | | | | | |
| 271 | 101311 | PRINCETON HOSPITAL | | | 0 | | | | | |
| 272 | 113514 | PUTNAM COMMUNITY MEDICAL CENTER | 3,799 | 713 | 4,512 | | 6154.436 | | 243,866 | 243,866 |
| 273 | 119750 | RAULERSON HOSPITAL | 1,362 | 751 | 2,113 | | 2651.854 | | 105,078 | 105,078 |
| 274 | 119881 | REGIONAL MEDICAL CENTER AT BAYONET POINT | 3,455 | 614 | 4,069 | | 9244.548 | | | |
| 275 | 295434 | RURAL HEALTH CARE - FMDC | | | | | | | | |
| 276 | 100765 | SACRED HEART HOSPITAL | 29,692 | 4,260 | 33,952 | | 47214.258 | | | |
| 277 | 20127 | SACRED HEART HOSPITAL ON THE GULF | | | | 417,604 | | 453,100 | | 453,100 |
| 278 | 103233 | SACRED HOSPITAL ON THE EMERALD COAST | 407 | 369 | 776 | | 3781.524 | | 149,841 | 149,841 |
| 279 | 120227 | SAINT ANTHONY'S HOSPITAL | 8,085 | 3,384 | 11,469 | | 18099.854 | | | |
| 280 | 100722 | SAINT LUKE'S HOSPITAL | | | 0 | | | | | |
| 281 | 100731 | SAINT VINCENT'S HEALTH SYSTEM | 12,294 | 1,702 | 13,996 | | 25837.217 | | | |
| 282 | 101745 | SANTA ROSA MEDICAL CENTER | 2,257 | 113 | 2,370 | 122,483 | 3465.610 | 132,894 | | 132,894 |
| 283 | 279684 | SARASOTA COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 284 | 120014 | SEBASTIAN HOSPITAL | 710 | 898 | 1,608 | | | | | |
| 285 | 103390 | SELECT SPECIALTY HOSPITAL - ORLANDO | | | 0 | | | | | |
| 286 | 103373 | SELECT SPECIALTY HOSPITAL MIAMI | | | 0 | | | | | |
| 287 | 103438 | SELECT SPECIALTY HOSPITAL PANAMA CITY | | | 0 | | | | | |
| 288 | 379158 | SENIOR FRIENDSHIP CENTERS | | | | | | | | |
| 289 | 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | 1,903 | 354 | 2,257 | | 3551.685 | | | |
| 290 | 100013 | SHANDS AT AGH | | | | | | | | |
| 291 | 100676 | SHANDS AT JACKSONVILLE | 37,483 | 18,720 | 56,203 | 4,171,073 | 93195.764 | 4,525,614 | | 4,525,614 |
| 292 | 100331 | SHANDS AT LAKE SHORE | 5,052 | 2,883 | 7,935 | 2,571,994 | 6849.694 | 2,790,613 | 271,415 | 3,062,028 |
| 293 | 100072 | SHANDS AT STARKE | 325 | 742 | 1,067 | | 1222.144 | | 48,427 | 48,427 |
| 294 | 101796 | SHANDS LIVE OAK REGIONAL MEDICAL CENTER | 198 | 619 | 817 | 224,283 | 1051.191 | 243,347 | 41,653 | 285,000 |
| 295 | 100030 | SHANDS TEACHING HOSPITAL & CLINIC | 63,983 | 16,685 | 80,668 | 3,820,670 | 97734.270 | 4,145,427 | | 4,145,427 |
| 296 | 103284 | SISTER EMMANUEL HOSPITAL | | | 0 | | | | | |
| 297 | 119946 | SOUTH BAY HOSPITAL | 1,108 | 1,185 | 2,293 | | | | | |
| 298 | 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | 3,958 | 2,985 | 6,943 | | 9171.196 | | | |

**Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013**

Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Medicaid Days | Charity Care Days | M'caid + Char Care Days | Amount of Local Tax Support | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (108.5% of Local Funding) | Rural Hospitals | | TOTAL OF ACCESS SYS. PAYMENTS |
|-----------------|----------|--|-------------------|-------------------------|-----------------------------|---|--|--|-------------------------|-------------------------------|
| | | (Incl. HMO) | | | | | | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | |
| | | (CA) | (CG) | RA=(CA+CG) | RB | RH = (CS) | RI (defined) | RK = (RJ x 2,419,573) | RL = (Sel RI)+RK) | RP = (RL+RO) |
| 299 | 260045 | SOUTH FLORIDA STATE HOSPITAL | | | | | | | | |
| 300 | 101087 | SOUTH LAKE MEMORIAL HOSPITAL | 1,824 | 731 | 2,555 | | 7060.894 | | | |
| 301 | 100587 | SOUTH MIAMI HOSPITAL | 9,475 | 1,830 | 11,305 | | 23404.695 | | | |
| 302 | 119997 | SOUTH SEMINOLE COMMUNITY HOSPITAL | | | | | | | | |
| 303 | 100595 | SOUTH SHORE HOSPITAL | | | | | | | | |
| 304 | 106470 | SPECIALTY HOSPITAL OF JACKSONVILLE | 0 | 229 | 229 | | | | | |
| 305 | 102466 | SPRING HILL REGIONAL HOSPITAL | | | | | | | | |
| 306 | 103462 | ST CLOUD REGIONAL MEDICAL CENTER | | | 0 | | 2938.901 | | | |
| 307 | 279668 | ST LUCIE COUNTY HEALTH DEPARTMENT | | | | | | | | |
| 308 | 120022 | ST. CATHERINE'S REHABILITATION HOSPITAL | 931 | 49 | 980 | | | | | |
| 309 | 102407 | ST. JOHN'S REHABILITATION HOSPITAL | 525 | 67 | 592 | | | | | |
| 310 | 9143211 | ST. JOHNS RIVER RURAL HEALTH NETWORK | | | | | | | | |
| 311 | 6867286 | ST. JOSEPH CARE OF FLORIDA | | | | | | | | |
| 312 | 100978 | ST. JOSEPH'S HOSPITAL | 51,713 | 15,774 | 67,487 | | 83622.876 | | | |
| 313 | 119971 | ST. LUCIE MEDICAL CENTER | 3,983 | 677 | 4,660 | | 8550.300 | | | |
| 314 | 101486 | ST. MARY'S HOSPITAL | 35,757 | 4,652 | 40,409 | | 56691.101 | | | |
| 315 | 120103 | ST. PETERSBURG GENERAL HOSPITAL | 5,385 | 1,874 | 7,259 | | 7358.688 | | | |
| 316 | 101591 | SUN COAST HOSPITAL | | | | | | | | |
| 317 | 295230 | SUNCOAST CHC | | | | | | | | |
| 318 | 295574 | SUNCOAST COMM HEALTH CENTER (DENTAL) | | | | | | | | |
| 319 | 295230 | SUNCOAST COMM HEALTH CTR | | | | | | | | |
| 320 | 295574 | SUNCOAST COMMUNITY HEALTH CENTER (RENOV) | | | | | | | | |
| 321 | 119962 | SUNLAND - MARIANNA | | | | | | | | |
| 322 | 119920 | TACACHALE DAHLIA HOSPITAL | | | | | | | | |
| 323 | 101133 | TALLAHASSEE MEMORIAL HEALTHCARE | 20,950 | 5,008 | 25,958 | | 33381.679 | | | |
| 324 | 295485 | TAMPA FAMILY HEALTH CENTER | | | | | | | | |
| 325 | 295485 | TAMPA FAMILY HEALTH CENTER | | | | | | | | |
| 326 | 295485 | TAMPA FAMILY HEALTH CENTER (DENTAL) | | | | | | | | |
| 327 | 295485 | TAMPA FAMILY HEALTH CENTER (NEW) | | | | | | | | |
| 328 | 295485 | TAMPA FAMILY HEALTH CTR. | | | | | | | | |
| 329 | 100994 | TAMPA GENERAL HOSPITAL | 46,900 | 18,860 | 65,760 | | 89739.563 | | | |
| 330 | 202533 | THE ROHR HOME | | | | | | | | |
| 331 | 103179 | THE VILLAGES REGIONAL HOSPITAL | 600 | 161 | 761 | | | | | |
| 332 | 295477 | THOMAS E. LANGLEY MEDICAL CENTER | | | | | | | | |

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

| Medicaid Number | Provider | Medicaid Days | Charity Care Days | M'caid + Char Care Days | Amount of Local Tax Support | Mcaid+Char+ 50% Bad Debt days (if Eligible) | Preliminary Amount (108.5% of Local Funding) | Rural Hospitals | | TOTAL OF ACCESS SYS. PAYMENTS | |
|-----------------|----------|--|-------------------|-------------------------|-----------------------------|---|--|--|-------------------------|-------------------------------|-------------|
| | | (Incl. HMO) | | | | | | Proportional Adjust. For Rural Hospitals | Adjusted Rural Payments | | |
| | | (CA) | (CG) | RA=(CA+CG) | RB | RH = (CS) | RI (defined) | RK = (RJ x 2,419,573) | RL = (Sel(RI)+RK) | RP = (RL+RO) | |
| 333 | 119849 | TOWN & COUNTRY HOSPITAL | | | 0 | 4308.933 | | | | | |
| 334 | 6800050 | TREASURE COAST COMMUNITY HEALTH CENTER | | | | | | | | | |
| 335 | 295060 | TRENTON MEDICAL CENTER, INC. | | | | | | | | | |
| 336 | 100838 | TRINITY COMMUNITY HOSPITAL | | | | | | | | | |
| 337 | 101257 | TWIN CITIES HOSPITAL | 405 | 169 | 574 | 750.143 | | | | | |
| 338 | 279731 | UNION COUNTY HEALTH DEPARTMENT | | | | | | | | | |
| 339 | 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | 1,627 | 919 | 2,546 | 2865.704 | | | | | |
| 340 | 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | 11,726 | 5,043 | 16,769 | 24529.422 | | | | | |
| 341 | 112801 | UNIVERSITY HOSPITAL | 4,333 | 921 | 5,254 | 8656.560 | | | | | |
| 342 | 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | 0 | | 0 | 1594.919 | | | | | |
| 343 | 102679 | VENCOR HOSPITAL - NORTH FLORIDA | | | | | | | | | |
| 344 | 119733 | VENICE HOSPITAL | 1,211 | 608 | 1,819 | | | | | | |
| 345 | 150258 | VITA HEALTH | | | | | | | | | |
| 346 | 279749 | VOLUSIA COUNTY HEALTH DEPARTMENT | | | | | | | | | |
| 347 | 279765 | WALTON COUNTY HEALTH DEPARTMENT | | | | | | | | | |
| 348 | 102130 | WELLINGTON REGIONAL MEDICAL CENTER | 5,296 | 521 | 5,817 | 13323.067 | | | | | |
| 349 | 120243 | WEST BOCA MEDICAL CENTER | 6,137 | 230 | 6,367 | 10599.298 | | | | | |
| 350 | 260053 | WEST FLORIDA COMMUNITY CARE CENTER | 0 | 11,956 | 11,956 | 16678.961 | | | | | |
| 351 | 113212 | WEST FLORIDA HOSPITAL | 5,043 | 893 | 5,936 | 10328.877 | | | | | |
| 352 | 101702 | WEST GABLES REHABILITATION HOSPITAL | | | 0 | | | | | | |
| 353 | 100625 | WESTCHESTER GENERAL HOSPITAL | 11,247 | 1,138 | 12,385 | 8027.131 | | | | | |
| 354 | 112305 | WESTSIDE REGIONAL MEDICAL CENTE | 3,370 | 604 | 3,974 | 5559.807 | | | | | |
| 355 | 101699 | WINTER HAVEN HOSPITAL | 11,407 | 3,435 | 14,842 | 18781.976 | | | | | |
| 356 | 101362 | WINTER PARK MEMORIAL HOSPITAL | | | | | | | | | |
| 357 | 100111 | WUESTHOFF HOSPITAL | | | | | | | | | |
| 358 | | Undetermined | | | | 12,026,806 | 13,049,085 | | | 13,049,085 | |
| Totals | | | | | | 704,612,433 | 3154382.676 | 764,504,489 | 2,419,573 | 9,251,033 | 766,924,062 |

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | DSH 2013-14 | | | | | | Total LIP and DSH by Provider | Provider Exemption Costs (05,06,07) | | | | | |
|-----------------|---|-------------------------------|----------------------------------|--------------------|-------------|-----|-----------------|-------------------|--------------|-----------|----------------------------------|-------------------------------------|------------|-----------|------------|--|--|
| | | | | | Regular | GME | Family Practice | PSN/ CHILDRENS | Rural / RFAP | Total DSH | | InPatient | Outpatient | Total | | | |
| 102610 | JAG HOLLEY | | | | | | | | | | | | | | | | |
| 101516 | ALL CHILDREN'S HOSPITAL | 5,383,582 | | 5,383,582 | 20,146 | | | | 376,963 | | 397,109 | 5,780,691 | 20,251,499 | 5,782,408 | 26,013,907 | | |
| 116483 | ANN BATES LEACH EYE HOSPITAL | | | | | | | | | | | | 3,807 | 770,123 | 773,930 | | |
| 120375 | AVENTURA HOSPITAL & MEDICAL CEN | | | | | | | | | | | | | | | | |
| 102326 | BAPTIST MEDICAL CENTER - BEACHES | | | | | | | | | | | | | | | | |
| 100358 | BAPTIST HOSPITAL OF MIAMI | 1,220,091 | | 1,220,091 | | | | | | | | 1,220,091 | 15,823,926 | 1,679,347 | 17,503,272 | | |
| 100749 | BAPTIST HOSPITAL OF PENSACOLA | 531,469 | | 531,469 | | | | | | | | 531,469 | 4,690,454 | 1,462,194 | 6,152,648 | | |
| 100641 | BAPTIST MEDICAL CENTER | 514,648 | | 514,648 | | | | | | | | 514,648 | 11,476,986 | 174,383 | 11,651,369 | | |
| 101231 | BAPTIST MEDICAL CENTER - NASSAU | 130,139 | 138,535 | 268,674 | | | | | | 260,081 | 260,081 | 528,755 | | | | | |
| 120413 | BARTOW REGIONAL MEDICAL CENTER | | | | | | | | | | | | 340,957 | 169,740 | 510,697 | | |
| 100064 | BAY MEDICAL CENTER | 284,878 | | 284,878 | 4,686,186 | | | | | | 4,686,186 | 4,971,064 | 2,007,005 | 640,226 | 2,647,231 | | |
| 101567 | BAYFRONT MEDICAL CENTER | 338,760 | | 338,760 | | | 1,088,481 | | | | 1,088,481 | 1,427,240 | 4,715,652 | 174,763 | 4,890,415 | | |
| 101834 | BERT FISH MEDICAL CENTER | | | | | | | | | | | | | | | | |
| 101401 | BETHESDA HEALTHCARE SYSTEM | 134,104 | | 134,104 | | | | | | | | 134,104 | 3,814,307 | 200,974 | 4,015,281 | | |
| 110213 | BLAKE MEDICAL CENTER | 194,133 | | 194,133 | | | | | | | | 194,133 | | | | | |
| 101419 | BOCA RATON COMMUNITY HOSPITAL | | | | | | | | | | | | | | | | |
| 118079 | BRANDON REGIONAL HOSPITAL | 211,138 | | 211,138 | | | | | | | | 211,138 | 3,872,046 | | 3,872,046 | | |
| 102652 | BROOKS REHABILITATION HOSPITAL | | | | | | | | | | | | | | | | |
| 100871 | BROOKSVILLE REGIONAL HOSPITAL | 193,230 | 1,065,403 | 1,258,633 | | | | | | | | 1,258,633 | 1,711,980 | | 1,711,980 | | |
| 100129 | BROWARD HEALTH - BROWARD GENERAL M | 2,748,267 | 98,878,182 | 101,626,449 | 20,631,350 | | 1,088,481 | 1,981,341 | | | 23,701,171 | 125,327,620 | 19,598,274 | 4,502,617 | 24,100,891 | | |
| 100269 | CALHOUN LIBERTY HOSPITAL | 145,416 | 28,833 | 174,249 | | | | | | 468,338 | 468,338 | 642,586 | | | | | |
| 101940 | CAMPBELLTON-GRACEVILLE HOSPITAL | 157,981 | | 157,981 | 93,749 | | | | | 438,951 | 532,700 | 690,681 | | | | | |
| 100099 | CAPE CANAVERAL HOSPITAL | | | | | | | | | | | | | | | | |
| 119717 | CAPE CORAL HOSPITAL | | | | 1,740,797 | | | | | | 1,740,797 | 1,740,797 | | | | | |
| 100368 | UNIVERSITY OF MIAMI HOSPITAL | 19,635 | | 19,635 | | | 1,319,747 | | | | 1,319,747 | 1,339,383 | 5,465,061 | 742,077 | 6,207,138 | | |
| 101788 | CENTRAL FLORIDA REGIONAL HOSPITAL | | | | | | | | | | | | | | | | |
| 100277 | CHARLOTTE REGIONAL MEDICAL CENTER | | | | | | | | | | | | | | | | |
| 102199 | CITRUS MEMORIAL HEALTH SYSTEM | | 7,829,231 | 7,829,231 | 748,786 | | | | | | 748,786 | 8,578,017 | | | | | |
| 101986 | CLEARWATER COMMUNITY HOSPITAL | | | | | | | | | | | | | | | | |
| 102202 | CLEVELAND CLINIC FLORIDA WESTON | | | | | | | | | | | | | | | | |
| 120308 | COLUMBIA HOSPITAL | 79,786 | | 79,786 | | | | | | | | 79,786 | 1,026,237 | 199,473 | 1,225,711 | | |
| 105520 | COMMUNITY HOSPITAL | | | | | | | | | | | | | | | | |
| 109606 | CORAL GABLES HOSPITAL | 41,320 | | 41,320 | | | | | | | | 41,320 | 795,352 | | 795,352 | | |
| 120405 | BROWARD HEALTH - CORAL SPRINGS MEDIC | 42,750 | 14,996,378 | 15,039,128 | 1,966,276 | | | | 137,263 | | 2,103,539 | 17,142,667 | 2,785,632 | | 2,785,632 | | |
| 109592 | PASCO REGIONAL MEDICAL CENTER | | | | | | | | | | | | | | | | |
| 120049 | ATLANTIC MEDICAL CENTER | | | | | | | | | | | | | | | | |
| 110060 | JACKSON SOUTH COMMUNITY HOSPITAL | | | | | | | | | | | | | | | | |
| 120090 | DELRAY MEDICAL CENTER | 438,491 | | 438,491 | | | | | | | | 438,491 | | | | | |
| 101923 | DESOTO MEMORIAL HOSPITAL | 237,770 | 133,226 | 370,996 | 1,167 | | | | | 233,153 | 234,319 | 605,315 | | | | | |
| 103543 | DOCTORS' HOSPITAL - CORAL GABLES | | | | | | | | | | | | | | | | |
| 118954 | DOCTORS HOSPITAL OF SARASOTA | | | | | | | | | | | | | | | | |
| 101036 | DOCTORS MEMORIAL HOSPITAL | 180,201 | 60,027 | 240,228 | 93,749 | | | | | 213,299 | 307,048 | 547,277 | | | | | |
| 101800 | DOCTORS MEMORIAL HOSPITAL | 234,826 | 105,079 | 339,905 | | | | | | 215,966 | 215,966 | 555,871 | | | | | |
| 102776 | MIAMI JEWISH HOME & HOSPITAL | | | | | | | | | | | | | | | | |
| 100048 | ED FRASER MEMORIAL HOSPITAL | 1,059,211 | 59,691 | 1,118,902 | 93,749 | | | | | 2,581,227 | 2,674,976 | 3,793,878 | | | | | |
| 102598 | EDWARD WHITE HOSPITAL | | | | | | | | | | | | | | | | |
| 102750 | HEALTHSOUTH EMERALD COAST REHABILIT | | | | | | | | | | | | | | | | |
| 102539 | ENGLEWOOD COMMUNITY HOSPITAL | | | | | | | | | | | | | | | | |
| 101435 | EVERGLADES REGIONAL MEDICAL CENTER | | | | | | | | | | | | | | | | |
| 117463 | FAWCETT MEMORIAL HOSPITAL | | | | | | | | | | | | | | | | |
| 101206 | FISHERMEN'S HOSPITAL | 156,636 | 7,312 | 163,948 | | | | | | 507,470 | 507,470 | 671,418 | | | | | |
| 101711 | FLAGLER HOSPITAL | | | | | | | | | | | | | | | | |
| 101290 | FLORIDA HOSPITAL | 261,275 | | 261,275 | | | | | | 1,715,181 | 1,715,181 | 1,976,456 | 39,186,631 | 6,583,714 | 45,770,344 | | |
| 100901 | FLORIDA HOSPITAL HEARTLAND MED. CTR. | | | | | | | | | | | | | | | | |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | 143,253 | 63,589 | 206,842 | | | | | | 465,877 | 465,877 | 672,719 | | | | | |
| 101893 | FLORIDA HOSPITAL FLAGLER | 127,374 | 158,602 | 285,976 | | | | | | 486,860 | 486,860 | 772,836 | | | | | |
| 101095 | FLORIDA HOSPITAL WATERMAN | | 203,570 | 203,570 | | | | | | | | 203,570 | | | | | |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | | | | | | | | | | | | | 361,367 | 361,367 | | |
| 102148 | FLORIDA MEDICAL CENTER | | | | | | | | | | | | | | | | |
| 102032 | FLORIDA MEDICAL CENTER SOUTH | | | | | | | | | | | | | | | | |
| 260011 | FLORIDA STATE HOSPITAL | | | | | | | | | | | | | | | | |

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | DSH 2013-14 | | | | | | Total LIP and DSH by Provider | Provider Exemption Costs (05,06,07) | | | |
|-----------------|---|-------------------------------|----------------------------------|-----------------------|-------------|------------|-----------------|-------------------|--------------|--------------|----------------------------------|-------------------------------------|------------|-----------|------------|
| | | | | | Regular | GME | Family Practice | PSN/ CHILDRENS | Rural / RFAP | Total DSH | | InPatient | Outpatient | Total | |
| 119784 | FLORIDA STATE HOSPITAL - MED SURG. | | | | 1,941 | | | | | 1,941 | 1,941 | | | | |
| 111325 | FORT WALTON BEACH MEDICAL CENTER | | | | | | | | | | | | | | |
| 260037 | G. PIERCE WOOD HOSPITAL | | | | | | | | | | | | | | |
| 100811 | GADSDEN COMMUNITY HOSPITAL | | | | | | | | | | | | | | |
| 102717 | BROOKS HEALTH SYSTEM | | | | | | | | | | | | | | |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | 177,106 | 22,109 | 199,215 | 93,749 | | | | | 280,269 | 374,018 | 573,233 | | | |
| 101443 | GLADES GENERAL HOSPITAL | 238,333 | 3,979,465 | 4,217,798 | 600,509 | | | | | 223,803 | 824,311 | 5,042,110 | | | |
| 111366 | PARKWAY REGIONAL MEDICAL CENTER WE | | | | | | | | | | | | | | |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | | | | | | | | | | | | | | |
| 117617 | GULF COAST MEDICAL CENTER | 165,191 | | 165,191 | | | | | | | | 165,191 | 3,550,923 | 285,925 | 3,836,849 |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | | | | 394,299 | | | | | | 394,299 | 394,299 | | | |
| 100820 | GULF PINES HOSPITAL | | | | | | | | | | | | | | |
| 120324 | H. LEE MOFFIT CANCER CENTER | | 6,296,532 | 6,296,532 | | 1,715,181 | | | | 1,715,181 | 8,011,713 | 1,256,818 | 6,693,186 | 7,950,004 | |
| 119750 | H.H. RAULERSON | 168,405 | 105,078 | 273,483 | | | | | | | 273,483 | | | | |
| 101842 | HALIFAX HEALTH | 259,861 | 19,648,452 | 19,908,313 | 5,866,547 | | 1,088,481 | | | | 6,955,028 | 26,863,340 | 5,411,533 | 970,696 | 6,382,228 |
| 101354 | HEALTH CENTRAL | 19,734 | 2,571,925 | 2,591,659 | 2,525,784 | | | | | | 2,525,784 | 5,117,443 | 1,029,883 | 262,048 | 1,291,931 |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | 118,714 | 48,371 | 167,085 | | | | | | 416,245 | 416,245 | 583,330 | | | |
| 102709 | HEALTHSOUTH REHAB HOSPITAL OF MIAMI | | | | | | | | | | | | | | |
| 120057 | LARKIN COMMUNITY HOSPITAL | 3,672 | | 3,672 | | | 1,088,481 | | | | 1,088,481 | 1,092,153 | 1,252,285 | 329,415 | 1,581,700 |
| 120332 | HEALTHSOUTH REHAB HOSPITAL - TALLAHA | | | | | | | | | | | | | | |
| 103551 | HEALTHSOUTH REHAB OF SPRING HILL | | | | | | | | | | | | | | |
| 101753 | HEALTHSOUTH REHAB. HOSPITAL - LARGO | | | | | | | | | | | | | | |
| 120421 | HEALTHSOUTH SEA PINES REHABILITATION | | | | | | | | | | | | | | |
| 120278 | HEALTHSOUTH SUNRISE REHAB. HOSPITAL | | | | | | | | | | | | | | |
| 120341 | HEALTHSOUTH REHAB. HOSPITAL TREAS CO | | | | | | | | | | | | | | |
| 120383 | HEALTHSOUTH REHAB. INSTITUTE - SARASO | | | | | | | | | | | | | | |
| 103560 | HEALTHSOUTH RIDGELAKE HOSPITAL | | | | | | | | | | | | | | |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CE | 125,119 | | 125,119 | | | | | | | | 125,119 | 2,675,195 | | 2,675,195 |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | | | | | | | | | | | | | | |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | 160,346 | 56,009 | 216,355 | 93,749 | | | | | 378,992 | 472,741 | 689,096 | 7,691,454 | 278,247 | 7,969,702 |
| 100412 | HIALEAH HOSPITAL | 251,529 | | 251,529 | 7,849 | | | | | | 7,849 | 259,378 | 5,446,267 | 631,648 | 6,077,915 |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | | 613,252 | 613,252 | | | | | | | | 613,252 | | | |
| 111791 | MEMORIAL REGIONAL HOSPITAL SOUTH | | | | | | | | | | | | | | |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | 293,697 | | 293,697 | | | | | | | | 293,697 | 5,459,044 | 160,439 | 5,619,483 |
| 100188 | HOLY CROSS HOSPITAL | | | | | | | | | | | | | | |
| 102261 | HOMESTEAD HOSPITAL | 417,436 | | 417,436 | 5,622 | | | | | | 5,622 | 423,058 | 7,691,454 | 278,247 | 7,969,702 |
| 108219 | BROWARD HEALTH - IMPERIAL POINT HOSP | 589,206 | 34,239,349 | 34,828,555 | 2,250,185 | | | 261,879 | | | 2,512,064 | 37,340,619 | 1,655,589 | 284,628 | 1,940,218 |
| 101044 | INDIAN RIVER MEDICAL CENTER | | 9,673,051 | 9,673,051 | | | | | | | | 9,673,051 | | | |
| 101061 | JACKSON HOSPITAL | 161,568 | 207,848 | 369,416 | 93,749 | | | | | 216,878 | 310,627 | 680,043 | | | |
| 100421 | JACKSON MEMORIAL HOSPITAL | 5,052,826 | 356,167,299 | 361,220,125 | 51,328,844 | 14,814,468 | | 2,222,666 | | | 68,365,977 | 429,586,102 | 76,698,446 | 7,550,847 | 84,249,293 |
| 101737 | JAY HOSPITAL | 150,480 | 48,509 | 198,989 | | | | | | 375,786 | 375,786 | 574,775 | | | |
| 101460 | JFK MEDICAL CENTER | 1,147,115 | | 1,147,115 | | | | | | | | 1,147,115 | 4,846,806 | | 4,846,806 |
| 120294 | JUPITER MEDICAL CENTER | | | | | | | | | | | | | | |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | 438,884 | | 438,884 | | | | | | | | 438,884 | 4,053,682 | 184,919 | 4,238,601 |
| 102300 | KINDRED HOSPITAL - CENTRAL TAMPA | | | | | | | | | | | | | | |
| 103535 | KINDRED HOSPITAL - OCALA | | | | | | | | | | | | | | |
| 101915 | KINDRED HOSPITAL - S FLORIDA - HOLLYWO | | | | | | | | | | | | | | |
| 119938 | KINDRED HOSPITAL - S. FLA - CORAL GABLE | | | | | | | | | | | | | | |
| 100196 | KINDRED HOSPITAL - SOUTH FLORIDA | | | | | | | | | | | | | | |
| 102342 | KINDRED HOSPITAL BAY AREA - TAMPA | | | | | | | | | | | | | | |
| 108227 | LAKE BUTLER HOSPITAL | 506,573 | 54,625 | 561,198 | | | | | | 631,135 | 631,135 | 1,192,333 | | | |
| 119768 | LAKE CITY MEDICAL CENTER | | | | | | | | | | | | | | |
| 101664 | LAKE WALES MEDICAL CENTERS | | | | | | | | | | | | | | |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER | 368,228 | | 368,228 | | | | | | | | 368,228 | 5,606,057 | 1,112,517 | 6,718,574 |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER | | | | | | | | | | | | | | |
| 119741 | LARGO MEDICAL CENTER | 535,676 | | 535,676 | | 1,523,262 | | | | | 1,523,262 | 2,058,938 | 669,972 | 110,733 | 780,705 |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | 449,116 | | 449,116 | | | | | | | | 449,116 | 4,901,083 | 205,327 | 5,106,411 |
| 101109 | LEE MEMORIAL HOSPITAL | 1,105,392 | 17,769,849 | 18,875,241 | 8,472,650 | | | | | | 8,472,650 | 27,347,892 | 15,186,056 | 3,506,508 | 18,692,564 |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER | | 1,530,203 | 1,530,203 | | | | | | | | 1,530,203 | | | |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | | | | | | | | | | | | | | |
| 101192 | LOWER KEYS MEDICAL CENTER | 73,506 | | 73,506 | | | | | | | | 73,506 | 1,521,187 | 153,729 | 1,674,916 |

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | DSH 2013-14 | | | | | | Total LIP and DSH by Provider | Provider Exemption Costs (05,06,07) | | |
|-----------------|---|-------------------------------|----------------------------------|--------------------|-------------|----------------------------------|-----------------|-------------------|--------------|------------|----------------------------------|-------------------------------------|------------|------------|
| | | | | | Regular | GME | Family Practice | PSN/ CHILDRENS | Rural / RFAP | Total DSH | | InPatient | Outpatient | Total |
| | | | | | 101150 | MADISON COUNTY MEMORIAL HOSPITAL | 102,400 | 36,981 | 139,381 | | | | | |
| 101168 | MANATEE MEMORIAL HOSPITAL | 94,286 | 2,212,630 | 2,306,916 | | | | | | | 2,306,916 | 4,652,285 | 263,386 | 4,915,671 |
| 101214 | MARINERS HOSPITAL | 137,757 | 82,187 | 219,944 | | | | | 235,179 | 235,179 | 455,123 | | | |
| 101184 | MARTIN MEMORIAL HOSPITAL | | | | | | | | | | | | | |
| 120081 | MEASE HOSPITAL - COUNTRYSIDE | | | | | | | | | | | | | |
| 101541 | MEASE HOSPITAL - DUNEDIN | | | | | | | | | | | | | |
| 101851 | FLORIDA HOSPITAL OCEANSIDE | | | | | | | | | | | | | |
| 119971 | ST. LUCIE MEDICAL CENTER | 104,347 | | 104,347 | | | 1,088,481 | | | 1,088,481 | 1,192,828 | 2,153,546 | 38,910 | 2,192,456 |
| 101869 | FLORIDA HOSPITAL ORMOND MEMORIAL | | | | | | | | | | | | | |
| 101761 | SARASOTA MEMORIAL HOSPITAL | | 20,867,702 | 20,867,702 | 3,073,664 | | | | | 3,073,664 | 23,941,366 | | | |
| 101877 | MEMORIAL HOSPITAL - WEST VOLUSIA | | | | | | | | | | | | | |
| 103454 | MEMORIAL HOSPITAL MIRAMAR | | 5,393,714 | 5,393,714 | 93,749 | | 44,700 | | | 138,449 | 5,532,163 | 1,206,882 | 1,490,340 | 2,697,223 |
| 112798 | MEMORIAL HOSPITAL OF TAMPA | | | | | | | | | | | | | |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | 585,809 | 4,270,087 | 4,855,896 | 2,830,812 | | 89,401 | | | 2,920,214 | 7,776,109 | 1,300,809 | 1,270,089 | 2,570,898 |
| 102521 | MEMORIAL HOSPITAL WEST | | 10,141,996 | 10,141,996 | 3,548,758 | | 206,111 | | | 3,754,869 | 13,896,865 | | | |
| 101931 | MEMORIAL HOSPITAL JACKSONVILLE | | | | | | | | | | | | | |
| 100200 | MEMORIAL REGIONAL HOSPITAL | 3,557,691 | 94,809,128 | 98,366,819 | 18,428,349 | | 1,391,322 | | | 19,819,671 | 118,186,490 | 16,005,292 | 8,219,714 | 24,225,007 |
| 100439 | MERCY HOSPITAL | | | | | | | | | | | | | |
| 100706 | METHODIST MEDICAL CENTER | | | | | | | | | | | | | |
| 100609 | MIAMI CHILDRENS HOSPITAL | 4,575,997 | | 4,575,997 | 22,859 | | 376,963 | | | 399,822 | 4,975,819 | 24,926,265 | 9,003,374 | 33,929,638 |
| 100447 | MT. SINAI MEDICAL CENTER & MIAMI HEART I | | | | | | | | | | | | | |
| 101583 | MORTON F. PLANT HOSPITAL | 281,521 | | 281,521 | | | 1,088,481 | | | 1,088,481 | 1,370,002 | 6,161,970 | 1,024,445 | 7,186,415 |
| 100463 | MT. SINAI MEDICAL CENTER | 6,102,212 | | 6,102,212 | | | 3,314,301 | | | 3,314,301 | 9,416,513 | 4,245,170 | 441,753 | 4,686,923 |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | | 2,190,748 | 2,190,748 | 1,782,263 | | | | | 1,782,263 | 3,973,011 | | | |
| 260029 | N.E. FLORIDA STATE HOSPITAL | | | | 3,746 | | | | | 3,746 | 3,746 | | | |
| 100315 | NCH DOWNTOWN NAPLES HOSPITAL | 307,261 | | 307,261 | | | | | | | 307,261 | 4,081,877 | | 4,081,877 |
| 101141 | NATURE COAST REGIONAL HEALTH NETWORK | 151,950 | | 151,950 | | | | | 206,820 | 206,820 | 358,770 | | | |
| 40876 | NEMOURS HOSPITAL | | | | | | | | | | | 9,128,686 | | 9,128,686 |
| 101508 | MORTON PLANT NORTH BAY HOSPITAL | | | | | | | | | | | | | |
| 100218 | BROWARD HEALTH - NORTH BROWARD MET | 413,198 | 22,780,907 | 23,194,105 | 8,689,565 | | 222,353 | | | 8,911,918 | 32,106,023 | 4,130,962 | 883,258 | 5,014,221 |
| 140442 | NORTH DADE HEALTH CENTER (JMH) | | | | | | | | | | | | | |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | | | | | | | | | | | | | |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | | | | | | | | | | | | | |
| 100498 | NORTH SHORE MEDICAL CENTER | 89,269 | | 89,269 | 12,547 | | | | | 12,547 | 101,817 | 6,916,571 | 1,485,237 | 8,401,808 |
| 102571 | NORTH RIDGE MEDICAL CENTER | | | | | | | | | | | | | |
| 115193 | NORTHSIDE HOSPITAL & HEART INST. | 103,184 | | 103,184 | | | | | | | 103,184 | 1,875,802 | 20,591 | 1,896,393 |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPIT. | 192,337 | 65,795 | 258,132 | 93,749 | | | | 277,876 | 371,625 | 629,757 | | | |
| 104591 | NORTHWEST MEDICAL CENTER | | | | | | | | | | | | | |
| 120073 | OAK HILL HOSPITAL | | | | | | | | | | | | | |
| 109886 | OCALA REGIONAL MEDICAL CENTER | 194,133 | 71,639 | 265,772 | | | | | | | 265,772 | | | |
| 111741 | ORANGE PARK MEDICAL CENTER | 194,133 | | 194,133 | | | | | | | 194,133 | | | |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | 4,675,739 | | 4,675,739 | | 3,913,286 | | | | 3,913,286 | 8,589,024 | 29,627,741 | 3,284,277 | 32,912,018 |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | 180,741 | | 180,741 | | | | | | | 180,741 | 3,821,759 | 496,463 | 4,318,222 |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER | | | | | | | | | | | | | |
| 102245 | PALM BEACH REGIONAL HOSPITAL | | | | | | | | | | | | | |
| 100536 | PALM SPRINGS GENERAL HOSPITAL | | | | | | | | | | | | | |
| 104604 | PALMETTO GENERAL HOSPITAL | 296,451 | | 296,451 | | | 1,088,481 | | | 1,088,481 | 1,384,931 | 6,785,342 | | 6,785,342 |
| 120111 | PALMS OF PASADENA HOSPITAL | | | | | | | | | | | | | |
| 120260 | PALMS WEST HOSPITAL | 232,180 | | 232,180 | | | | | | | 232,180 | 2,753,255 | 585,633 | 3,338,889 |
| 100544 | PAN AMERICAN HOSPITAL | | | | | | | | | | | | | |
| 111414 | PARK MEDICAL CENTER | | | | | | | | | | | | | |
| 102385 | PARKWAY REGIONAL (merged JMH) | | | | | | | | | | | | | |
| 100102 | PARRISH MEDICAL CENTER | | 1,145,682 | 1,145,682 | 1,465,987 | | | | | 1,465,987 | 2,611,669 | | | |
| 103144 | PHYSICIAN'S REGIONAL MEDICAL CENTER | | | | | | | | | | | | | |
| 120251 | PINECREST REHABILITATION HOSPITAL | | | | | | | | | | | | | |
| 120006 | PLANTATION GENERAL HOSPITAL | 1,133,377 | | 1,133,377 | 12,324 | | | | | 12,324 | 1,145,701 | 3,807,918 | | 3,807,918 |
| 101881 | POLK GENERAL HOSPITAL | | | | | | | | | | | | | |
| 102237 | POMPANO BEACH MEDICAL CENTER | | | | | | | | | | | | | |
| 101311 | PRINCETON HOSPITAL | | | | | | | | | | | | | |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | | 243,866 | 243,866 | | | | | | | 243,866 | | | |
| 119881 | REGIONAL MEDICAL CENTER AT BAYONET P | 194,133 | | 194,133 | | | | | | | 194,133 | | | |

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | DSH 2013-14 | | | | | | Total LIP and DSH by Provider | Provider Exemption Costs (05,06,07) | | | |
|-----------------|---|-------------------------------|----------------------------------|--------------------|-------------|-----------------------|-----------------|-------------------|--------------|-----------|----------------------------------|-------------------------------------|------------|------------|------------|
| | | | | | Regular | GME | Family Practice | PSN/ CHILDRENS | Rural / RFAP | Total DSH | | InPatient | Outpatient | Total | |
| | | | | | 100765 | SACRED HEART HOSPITAL | 3,308,383 | | 3,308,383 | 17,923 | | | | | |
| 103233 | SACRED HEART OF THE EMERALD COAST | | 149,841 | 149,841 | | | | | | | | 149,841 | | | |
| 20127 | SACRED HEART HOSPITAL ON THE GULF | | 453,100 | 453,100 | | | | | | | | 453,100 | | | |
| 120227 | SAINT ANTHONY'S HOSPITAL | 16,338 | | 16,338 | | | | | | | | 16,338 | 2,698,871 | 460,548 | 3,159,419 |
| 100285 | PEACE RIVER REGIONAL MEDICAL CENTER | | | | | | | | | | | | | | |
| 100722 | SAINT LUKE'S HOSPITAL | 6,197 | | 6,197 | | 1,715,181 | | | | | 1,715,181 | 1,721,378 | 169,481 | 36,620 | 206,101 |
| 120103 | SAINT PETERSBURG GENERAL HOSPITAL | 582,350 | | 582,350 | | | 1,088,481 | | | | 1,088,481 | 1,670,831 | 1,714,334 | 83,537 | 1,797,871 |
| 100731 | SAINT VINCENT'S MEDICAL CENTER | 170,918 | | 170,918 | | | 1,088,481 | | | | 1,088,481 | 1,259,399 | 2,535,587 | 281,687 | 2,817,274 |
| 101745 | SANTA ROSA MEDICAL CENTER | | 132,894 | 132,894 | | | | | | | | 132,894 | | | |
| 120014 | SEBASTIAN RIVER MEDICAL CENTER | | | | | | | | | | | | | | |
| 103390 | SELECT SPECIALTY HOSPITAL - ORLANDO | | | | | | | | | | | | | | |
| 103373 | SELECT SPECIALTY HOSPITAL MIAMI | | | | | | | | | | | | | | |
| 103438 | SELECT SPECIALTY HOSPITAL PANAMA CITY | | | | | | | | | | | | | | |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | | | | | | | | | | | | | | |
| 100676 | SHANDS AT JACKSONVILLE | 33,057,705 | 4,525,814 | 37,583,319 | 24,222 | 11,590,514 | | 1,901,138 | | | 13,515,874 | 51,099,193 | 13,649,758 | 7,714,142 | 21,363,900 |
| 100331 | SHANDS AT LAKE SHORE | 390,731 | 3,062,028 | 3,452,759 | 2,707 | | | | | 275,398 | 278,105 | 3,730,863 | | | |
| 101796 | SHANDS AT LIVE OAK | 448,098 | 285,000 | 733,098 | | | | | | 268,375 | 268,375 | 1,001,473 | | | |
| 100072 | SHANDS AT STARKE | 355,813 | 48,427 | 404,240 | | | | | | 252,827 | 252,827 | 657,066 | | | |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | 7,537,620 | 4,145,427 | 11,683,047 | 36,594 | 13,263,313 | | 227,240 | | | 13,527,146 | 25,210,193 | 31,521,644 | 10,012,373 | 41,534,017 |
| 103284 | SISTER EMMAUEL HOSPITAL | | | | | | | | | | | | | | |
| 119946 | SOUTH BAY HOSPITAL | | | | | | | | | | | | | | |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | 17,064 | | 17,064 | | | | | | | | 17,064 | 1,760,061 | 567,153 | 2,327,215 |
| 260045 | SOUTH FLORIDA STATE HOSPITAL | | | | | | | | | | | | | | |
| 101087 | SOUTH LAKE HOSPITAL | | | | | | | | | | | | | | |
| 100587 | SOUTH MIAMI HOSPITAL | | | | | | | | | | | | | | |
| 119997 | ORLANDO REGIONAL SOUTH SEMINOLE HOSP | | | | | | | | | | | | | | |
| 100595 | SOUTH BEACH COMMUNITY HOSPITAL | | | | | | | | | | | | | | |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL C | | | | 892,825 | | | | | | 892,825 | 892,825 | | | |
| 106470 | SELECT SPECIALTY HOSPITAL -MEMORIAL H | | | | | | | | | | | | | | |
| 102466 | SPRING HILL REGIONAL HOSPITAL | | | | | | | | | | | | | | |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER | | | | | | | | | | | | | | |
| 120022 | ST. CATHERINE'S REHABILITATION HOSPITAL | | | | | | | | | | | | | | |
| 102407 | ST. JOHN'S REHABILITATION HOSPITAL | | | | | | | | | | | | | | |
| 100978 | ST. JOSEPH'S HOSPITAL | 938,836 | | 938,836 | 30,171 | | | | | | 30,171 | 969,007 | 18,653,007 | 1,718,701 | 20,371,708 |
| 101486 | ST. MARY'S HOSPITAL | 1,088,307 | | 1,088,307 | 21,020 | | | | | | 21,020 | 1,109,327 | 9,549,691 | 689,280 | 10,238,971 |
| 101591 | SUN COAST HOSPITAL | | | | | | | | | | | | | | |
| 119962 | SUNLAND - MARIANNA | | | | | | | | | | | | | | |
| 119920 | TACACHALE DAHLIA HOSPITAL | | | | | | | | | | | | | | |
| 119806 | CAPITAL REGIONAL MEDICAL CENTER | | | | | | | | | | | | | | |
| 101133 | TALLAHASSEE MEMORIAL HOSPITAL | 385,740 | | 385,740 | | | | 1,088,481 | | | 1,088,481 | 1,474,220 | 6,024,588 | 542,204 | 6,566,792 |
| 100994 | TAMPA GENERAL HOSPITAL | 14,462,897 | | 14,462,897 | | 9,003,036 | | | | | 9,003,036 | 23,465,932 | 36,715,664 | 2,003,690 | 38,719,354 |
| 103179 | THE VILLAGES REGIONAL HOSPITAL | | | | | | | | | | | | | | |
| 119849 | TOWN & COUNTRY HOSPITAL | | | | | | | | | | | | | | |
| 100838 | TRINITY COMMUNITY HOSPITAL | | | | | | | | | | | | | | |
| 101257 | TWIN CITIES HOSPITAL | | | | | | | | | | | | | | |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLV | | | | | | | | | | | | | | |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | | | | | | | | | | | | | | |
| 112801 | UNIVERSITY HOSPITAL & MEDICAL C | | | | | | | | | | | | | | |
| 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | | | | | | | | | | | | 3,305,040 | | 3,305,040 |
| 102679 | KINDRED HOSPITAL - NORTH FLORIDA | | | | | | | | | | | | | | |
| 102768 | KINDRED HOSPITAL BAY AREA - ST. PETE | | | | | | | | | | | | | | |
| 119733 | VENICE REGIONAL MEDICAL CENTER | | | | | | | | | | | | | | |
| 101826 | FLORIDA HOSPITAL FISH MEMORIAL | | | | | | | | | | | | | | |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | 21,108 | | 21,108 | | | | | | | | 21,108 | 1,199,941 | 374,596 | 1,574,537 |
| 120243 | WEST BOCA MEDICAL CENTER | | | | | | | | | | | | | | |
| 260053 | WEST FLORIDA COMMUNITY CARE CENTER | | | | | | | | | | | | | | |
| 113212 | WEST FLORIDA HOSPITAL | | | | | | | | | | | | | | |
| 101702 | WEST GABLES REHABILITATION HOSPITAL | | | | | | | | | | | | | | |
| 100625 | WESTCHESTER GENERAL HOSPITAL | | | | | | | | | | | | 1,387,463 | 28,068 | 1,415,531 |
| 112305 | WESTSIDE REGIONAL MEDICAL CENTE | | | | | | | | | | | | | | |
| 101659 | WINTER HAVEN HOSPITAL | 1,116,062 | | 1,116,062 | | | | | | | | 1,116,062 | 3,214,902 | 565,545 | 3,780,447 |

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

| Medicaid Number | Provider Name (as contained in 1994 Audit Records) | Special LIP (from Table 1) | LIP Allocation (from Table 2) | Total Provider LIP | DSH 2013-14 | | | | | | Total LIP and DSH by Provider | Provider Exemption Costs (05,06,07) | | | |
|-----------------|--|-------------------------------|----------------------------------|--------------------------|--------------------|------------------------------|-------------------|-------------------|-------------------|--------------------|-------------------------------------|-------------------------------------|--------------------|--------------------|--|
| | | | | | Regular | GME | Family Practice | PSN/ CHILDRENS | Rural / RFAP | Total DSH | | InPatient | Outpatient | Total | |
| | | | | | 101362 | FLORIDA HOSPITAL WINTER PARK | | | | | | | | | |
| 100111 | WUESTHOFF MEDICAL CENTER - ROCKLEDGE | | | | | | | | | | | | | | |
| 103209 | WUESTHOFF MEDICAL CENTER - MELBOURNE Graduate Medical Education Initiative Consortium | | | | | | 1,884,814 | | | 1,884,814 | 1,884,814 | | | | |
| 999999 | UNDETERMINED | | 13,049,085 | 13,049,085 | | | | | | | 13,049,085 | | | | |
| | Total Hospital Provider Access Systems | 115,992,349 | 766,924,062 | 882,916,411 | 142,895,266 | 63,887,468 | 12,769,621 | 9,439,340 | 10,385,261 | 239,376,956 | 1,122,293,367 | 562,390,224 | 104,118,259 | 666,508,483 | |
| | Additional LIP Distributions | | | | | | | | | | | | | | |
| pppp | Poison Control (GR) | | | 3,172,805 | | | | | | | 3,172,805 | | | | |
| fqhc_gr | FOHC-DOH Match (GR) | | | 3,638,128 | | | | | | | 3,638,128 | | | | |
| fqhc-local | FOHC-DOH Match (Local Governments) | | | 3,638,128 | | | | | | | 3,638,128 | | | | |
| fqhc-8m | FOHC | | | 11,000,000 | | | | | | | 11,000,000 | | | | |
| dohdoh | County Initiatives - DOH | | | 4,534,727 | | | | | | | 4,534,727 | | | | |
| hbpc | Hospital Based Primary Care Initiatives | | | 3,000,000 | | | | | | | 3,000,000 | | | | |
| | Primary Care for CHD | | | 2,000,000 | | | | | | | 2,000,000 | | | | |
| md | Miami Dade Premium Assistance | | | 250,000 | | | | | | | 250,000 | | | | |
| hcdpb | Palm Beach Premium Assistance | | | 15,867,014 | | | | | | | 15,867,014 | | | | |
| manerdiv | Manatee ER Diversion (GR) | | | 1,200,000 | | | | | | | 1,200,000 | | | | |
| fqhc-newPri | Enhanced primary care | | | 34,032,786 | | | | | | | 34,032,786 | | | | |
| | Tier 1 Milestone | | | 35,000,000 | | | | | | | 35,000,000 | | | | |
| | Total Other Provider Access Systems | | | 117,333,588 | | | | | | | 117,333,588 | | | | |
| | Grand Total Provider Access Systems | 115,992,349 | 766,924,062 | 1,000,249,999 | 142,895,266 | 63,887,468 | 12,769,621 | 9,439,340 | 10,385,261 | 239,376,956 | 1,239,626,955 | 562,390,224 | 104,118,259 | 666,508,483 | |

TABLE 3b
State Fiscal Year 2013-2014

| | Pediatric Activity Excluding Normal Newborn Year Ended March 31, 2012 | Additional Funds for Pediatric Activity |
|--|--|--|
| 1 101338 Orlando Regional Medical Center | 84,825 | \$ 3,142,449 |
| 2 100421 Jackson Memorial Hospital | 59,067 | \$ 2,188,212 |
| 3 100978 St. Joseph's Hospital | 52,013 | \$ 1,926,887 |
| 4 100030 Shands Teaching Hospital & Clinic | 45,536 | \$ 1,686,939 |
| 5 101290 Florida Hospital | 44,806 | \$ 1,659,895 |
| 6 100200 Memorial Regional Hospital | 43,217 | \$ 1,601,028 |
| 7 100641 Baptist Medical Center | 41,018 | \$ 1,519,564 |
| 8 100994 Tampa General Hospital | 37,489 | \$ 1,388,827 |
| 9 101486 St. Mary's Hospital | 34,374 | \$ 1,273,428 |
| 10 100765 Sacred Heart Hospital | 31,912 | \$ 1,182,220 |
| 11 100129 Broward General Medical Center | 31,710 | \$ 1,174,737 |
| 12 101109 Lee Memorial Hospital | 30,282 | \$ 1,121,835 |
| | 536,249 | \$ 19,866,022 |

Detail for pediatric add on to exemptions, activity greater than 30,000. Pediatric activity for non-free standing pediatric hospitals. The add on amount is already incorporated into the total inpatient value as shown on table 3a.

Exemption Tiering and Pediatric Additional Funds process

First, the tiered percent is calculated for each exempt hospital as appropriate for their tiering category (see summary page)

Second, the trauma add on percent is applied to each qualified trauma exempt hospital

Lastly, the pediatric additional funds (as represented in this chart) are then added to the final tiered inpatient exemption amount.

Table 4
State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

| Medicaid Number | Providers | Total PSN Hospitals | Total Children's Hospitals | Total Rural Hospitals | Total Trauma / Teaching hospitals not included with PSN Hospitals | Grand Total Buybacks | Total IP Buy Backs | Total OP Buy Backs |
|-----------------|-------------------------------------|---------------------|----------------------------|-----------------------|---|----------------------|--------------------|--------------------|
| 4170 | Kindred Hospital - Palm Beaches | - | - | - | - | - | - | - |
| 9496 | UCHLTACH at Connerton | - | - | - | - | - | - | - |
| 20127 | Sacred Heart Hospital on the Gulf | - | - | 80,138 | - | 80,138 | 44,315 | 35,823 |
| 25766 | Shriner's Hospital for Children | - | 527,351 | - | - | 527,351 | 340,761 | 186,590 |
| 100030 | Shands Teaching Hospital | 11,310,202 | - | - | 3,984,564 | 15,294,766 | 13,060,453 | 2,234,313 |
| 100048 | Ed Fraser Memorial Hospital | - | - | 26,684 | - | 26,684 | 489 | 26,195 |
| 100064 | Bay Medical Center | - | - | - | - | - | - | - |
| 100072 | Shands at Starke | - | - | 279,502 | - | 279,502 | 91,185 | 188,317 |
| 100081 | Holmes Regional Medical Center | - | - | - | 935,544 | 935,544 | 796,020 | 139,524 |
| 100099 | Cape Canaveral Hospital | - | - | - | - | - | - | - |
| 100102 | Parrish Medical Center | - | - | - | - | - | - | - |
| 100111 | Wuesthoff Memorial Hospital | - | - | - | - | - | - | - |
| 100129 | Broward General Hospital | 4,486,126 | - | - | 2,389,123 | 6,875,249 | 6,116,091 | 759,158 |
| 100188 | Holy Cross Hospital, Inc. | - | - | - | - | - | - | - |
| 100196 | Kindred Hospital - Ft.Lauderdale | - | - | - | - | - | - | - |
| 100200 | Memorial Hospital | 5,823,908 | - | - | 2,223,677 | 8,047,585 | 6,124,400 | 1,923,185 |
| 100218 | North Broward Medical Center | 1,099,223 | - | - | 393,434 | 1,492,657 | 1,213,220 | 279,437 |
| 100269 | Calhoun Liberty Hospital | - | - | 69,967 | - | 69,967 | 35,866 | 34,101 |
| 100277 | Charlotte Regional Medical Center | - | - | - | - | - | - | - |
| 100285 | Peace River Regional Medical Center | - | - | - | - | - | - | - |
| 100315 | Naples Community Hospital | - | - | - | - | - | - | - |
| 100331 | Shands At Lake Shore | - | - | 1,389,274 | - | 1,389,274 | 984,792 | 404,482 |
| 100358 | Baptist Of Miami | - | - | - | - | - | - | - |
| 100366 | Cedars Medical Center, Inc. | - | - | - | - | - | - | - |
| 100412 | Hialeah Hospital | - | - | - | - | - | - | - |
| 100421 | Jackson Memorial Hospital | 11,535,241 | - | - | 9,471,651 | 21,006,893 | 16,999,985 | 4,006,908 |
| 100439 | Mercy Hospital, Inc. | - | - | - | - | - | - | - |
| 100463 | Mt. Sinai Medical Center | - | - | - | 633,990 | 633,990 | 496,286 | 137,704 |
| 100471 | University Of Miami Hospital | - | - | - | - | - | - | - |
| 100498 | Northshore Medical Center | - | - | - | - | - | - | - |
| 100536 | Palm Springs General Hospital | - | - | - | - | - | - | - |
| 100544 | Metropolitan Hospital Miami | - | - | - | - | - | - | - |

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

| Medicaid Number | Providers | Total PSN Hospitals | Total Children's Hospitals | Total Rural Hospitals | Total Trauma / Teaching hospitals not included with PSN Hospitals | Grand Total Buybacks | Total IP Buy Backs | Total OP Buy Backs |
|-----------------|---|---------------------|----------------------------|-----------------------|---|----------------------|--------------------|--------------------|
| 100587 | South Miami Hospital | - | - | - | - | - | - | - |
| 100609 | Miami Childrens Hospital | - | 12,946,802 | - | - | 12,946,802 | 9,710,700 | 3,236,101 |
| 100625 | Westchester General Hospital | - | - | - | - | - | - | - |
| 100641 | Baptist Medical Center | - | - | - | - | - | - | - |
| 100676 | Shands Jacksonville Medical Center | 6,145,644 | - | - | 2,497,300 | 8,642,944 | 7,274,284 | 1,368,660 |
| 100722 | Mayo Clinic Florida | - | - | - | 41,794 | 41,794 | 32,072 | 9,722 |
| 100731 | St. Vincent's Hospital | - | - | - | - | - | - | - |
| 100749 | Baptist Hospital (Pensacola) | - | - | - | 965,896 | 965,896 | 675,885 | 290,011 |
| 100765 | Sacred Heart Hospital | - | - | - | 2,083,094 | 2,083,094 | 1,653,968 | 429,126 |
| 100803 | George E. Weems Memorial Hospital | - | - | 79,005 | - | 79,005 | 26,085 | 52,919 |
| 100862 | Hendry Regional Medical Center | - | - | 242,340 | - | 242,340 | 91,679 | 150,661 |
| 100871 | Spring Hill Regional Hospital | - | - | - | - | - | - | - |
| 100897 | Highlands Regional Medical Center | - | - | - | - | - | - | - |
| 100901 | Florida Hospital Heartland Medical Center | - | - | - | - | - | - | - |
| 100943 | University Community Hospital Carrollwood | - | - | - | - | - | - | - |
| 100978 | St. Joseph's Hospital | - | - | - | 2,012,536 | 2,012,536 | 1,697,886 | 314,650 |
| 100986 | South Florida Baptist | - | - | - | - | - | - | - |
| 100994 | Tampa General Hospital | - | - | - | 3,417,150 | 3,417,150 | 3,032,038 | 385,111 |
| 101028 | University Community Hospital-Tampa | - | - | - | - | - | - | - |
| 101036 | Doctors Memorial Hospital | - | - | 281,710 | - | 281,710 | 141,280 | 140,430 |
| 101044 | Indian River Memorial Hospital | - | - | - | - | - | - | - |
| 101061 | Jackson Hospital | - | - | 1,186,645 | - | 1,186,645 | 837,261 | 349,384 |
| 101079 | Leesburg Regional Medical Center | - | - | - | - | - | - | - |
| 101087 | South Lake Memorial Hospital | - | - | - | - | - | - | - |
| 101095 | Florida Hospital Waterman | - | - | - | - | - | - | - |
| 101109 | Lee Memorial Hospital | - | - | - | 1,639,755 | 1,639,755 | 1,341,729 | 298,026 |
| 101117 | Lehigh Regional Medical Center | - | - | - | - | - | - | - |
| 101133 | Tallahassee Memorial Regional Medical Cen | - | - | - | 1,053,632 | 1,053,632 | 906,158 | 147,474 |
| 101141 | Nature Coast Medical Center | - | - | 93,194 | - | 93,194 | 69,520 | 23,674 |
| 101150 | Madison County Memorial Hospital | - | - | 40,875 | - | 40,875 | 9,285 | 31,590 |
| 101168 | Manatee Memorial Hospital | - | - | - | - | - | - | - |
| 101176 | Munroe Regional Medical Center | - | - | - | - | - | - | - |

Table 4
State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

| Medicaid Number | Providers | Total PSN Hospitals | Total Children's Hospitals | Total Rural Hospitals | Total Trauma / Teaching hospitals not included with PSN Hospitals | Grand Total Buybacks | Total IP Buy Backs | Total OP Buy Backs |
|-----------------|----------------------------------|---------------------|----------------------------|-----------------------|---|----------------------|--------------------|--------------------|
| 101184 | Martin Memorial Hospital | - | - | - | - | - | - | - |
| 101192 | Lower Florida Keys Hospital | - | - | - | - | - | - | - |
| 101206 | Fishermen's Hospital | - | - | 89,691 | - | 89,691 | 42,011 | 47,680 |
| 101214 | Mariners Hospital | - | - | 111,924 | - | 111,924 | 52,960 | 58,964 |
| 101231 | Baptist Medical Center - Nassau | - | - | 462,721 | - | 462,721 | 358,242 | 104,479 |
| 101257 | Columbia Twin Cities Hospital | - | - | - | - | - | - | - |
| 101265 | North Okaloosa Medical Center | - | - | - | - | - | - | - |
| 101290 | Florida Hospital | - | - | - | 4,168,491 | 4,168,491 | 3,469,538 | 698,953 |
| 101338 | Orlando Regional Medical Center | - | - | - | 5,043,736 | 5,043,736 | 4,312,711 | 731,025 |
| 101354 | Health Central | - | - | - | - | - | - | - |
| 101389 | Columbia Medical Center-Osceola | - | - | - | - | - | - | - |
| 101401 | Bethesda Mem. Hosp. | - | - | - | - | - | - | - |
| 101419 | Boca Raton Community Hospital | - | - | - | - | - | - | - |
| 101443 | Glades General Hospital | - | - | 1,022,105 | - | 1,022,105 | 771,274 | 250,831 |
| 101460 | Columbia JFK Medical Center | - | - | - | - | - | - | - |
| 101486 | St. Mary's Hospital | - | - | - | 1,883,111 | 1,883,111 | 1,709,496 | 173,615 |
| 101494 | Florida Hospital Zephyrhills | - | - | - | - | - | - | - |
| 101508 | North Bay Medical Center | - | - | - | - | - | - | - |
| 101516 | All Children's Hospital | - | 11,716,025 | - | - | 11,716,025 | 9,497,325 | 2,218,700 |
| 101524 | Good Samaritan Hospital | - | - | - | - | - | - | - |
| 101541 | Mease Hospital Clinic | - | - | - | - | - | - | - |
| 101567 | Bayfront Medical Center | - | - | - | 948,536 | 948,536 | 859,399 | 89,136 |
| 101583 | Morton F. Plant Hospital | - | - | - | - | - | - | - |
| 101591 | Sun Coast Hospital | - | - | - | - | - | - | - |
| 101613 | Helen Ellis Memorial Hospital | - | - | - | - | - | - | - |
| 101648 | Lakeland Regional Medical Center | - | - | - | 1,312,902 | 1,312,902 | 1,007,991 | 304,911 |
| 101664 | Lake Wales Hospital Association | - | - | - | - | - | - | - |
| 101699 | Winter Haven Hospital | - | - | - | - | - | - | - |
| 101702 | West Gables Rehabilitation | - | - | - | - | - | - | - |
| 101711 | Flagler Hospital | - | - | - | - | - | - | - |
| 101737 | Jay Hospital | - | - | 168,672 | - | 168,672 | 84,750 | 83,922 |
| 101745 | Santa Rosa Hospital | - | - | - | - | - | - | - |

Table 4
State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

| Medicaid Number | Providers | Total PSN Hospitals | Total Children's Hospitals | Total Rural Hospitals | Total Trauma / Teaching hospitals not included with PSN Hospitals | Grand Total Buybacks | Total IP Buy Backs | Total OP Buy Backs |
|-----------------|---|---------------------|----------------------------|-----------------------|---|----------------------|--------------------|--------------------|
| 101753 | HealthSouth Rehabilitation Hospital-Largo | - | - | - | - | - | - | - |
| 101761 | Memorial Hospital | - | - | - | - | - | - | - |
| 101788 | Central Florida Regional Hospital | - | - | - | - | - | - | - |
| 101796 | Shands at Live Oak | - | - | 252,580 | - | 252,580 | 29,847 | 222,733 |
| 101800 | Doctor's Memorial Hospital | - | - | 421,804 | - | 421,804 | 173,640 | 248,164 |
| 101826 | Volusia Medical Center | - | - | - | - | - | - | - |
| 101834 | Bert Fish Memorial Hospital | - | - | - | - | - | - | - |
| 101842 | Halifax Medical Center | - | - | - | 962,210 | 962,210 | 709,992 | 252,217 |
| 101869 | Ormond Beach Memorial Hospital | - | - | - | - | - | - | - |
| 101877 | Memorial Hospital - West Volusia | - | - | - | - | - | - | - |
| 101885 | Healthmark Regional Medical Center | - | - | 165,906 | - | 165,906 | 77,166 | 88,740 |
| 101893 | Florida Hospital - Flagler | - | - | 674,480 | - | 674,480 | 401,308 | 273,172 |
| 101907 | Northwest Community Hospital | - | - | 207,390 | - | 207,390 | 45,334 | 162,056 |
| 101915 | Kindred Hospital-Hollywood | - | - | - | - | - | - | - |
| 101923 | Desoto Memorial Hospital | - | - | 955,724 | - | 955,724 | 651,689 | 304,035 |
| 101931 | Memorial Medical Center | - | - | - | - | - | - | - |
| 101940 | Campbellton-Graceville Hospital | - | - | 44,655 | - | 44,655 | 11,103 | 33,552 |
| 101991 | Wiregrass Hospital | - | - | - | - | - | - | - |
| 102016 | Floralia Memorial Hospital | - | - | - | - | - | - | - |
| 102024 | D.W.Mcmillan Memorial | - | - | - | - | - | - | - |
| 102041 | Archbold Memorial Hospital | - | - | - | - | - | - | - |
| 102067 | Southeast Alabama General | - | - | - | - | - | - | - |
| 102075 | South Georgia Medical Center | - | - | - | - | - | - | - |
| 102091 | Flowers Hospital | - | - | - | - | - | - | - |
| 102105 | Palm Beach Gardens Medical Center | - | - | - | - | - | - | - |
| 102121 | Grady General Hospital | - | - | - | - | - | - | - |
| 102130 | Wellington Regional Medical Center | - | - | - | - | - | - | - |
| 102164 | Mizell Memorial Hospital | - | - | - | - | - | - | - |
| 102199 | Citrus Memorial Hospital | - | - | - | - | - | - | - |
| 102202 | Cleveland Clinic Hospital | - | - | - | - | - | - | - |
| 102229 | Pembroke Pines Hospital | 450,743 | - | - | - | 450,743 | 338,553 | 112,189 |
| 102253 | Columbia Gulf Coast Hospital | - | - | - | - | - | - | - |

Table 4
State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

| Medicaid Number | Providers | Total PSN Hospitals | Total Children's Hospitals | Total Rural Hospitals | Total Trauma / Teaching hospitals not included with PSN Hospitals | Grand Total Buybacks | Total IP Buy Backs | Total OP Buy Backs |
|-----------------|---|---------------------|----------------------------|-----------------------|---|----------------------|--------------------|--------------------|
| 102261 | Homestead Hospital | - | - | - | - | - | - | - |
| 102288 | Heart of Florida Hospital | - | - | - | - | - | - | - |
| 102300 | Kindred Hospital Central Tampa | - | - | - | - | - | - | - |
| 102326 | Baptist Hospital of Beaches | - | - | - | - | - | - | - |
| 102334 | Atmore Community Hospital | - | - | - | - | - | - | - |
| 102342 | Kindred Hospital (Tampa) | - | - | - | - | - | - | - |
| 102369 | Smith Hospital | - | - | - | - | - | - | - |
| 102407 | St. John's Rehabilitation Hospital | - | - | - | - | - | - | - |
| 102474 | South Baldwin Hospital | - | - | - | - | - | - | - |
| 102521 | Memorial Hospital - West | 1,605,710 | - | - | - | 1,605,710 | 1,239,832 | 365,878 |
| 102539 | Columbia Englewood Community Hospital | - | - | - | - | - | - | - |
| 102555 | Southeast Georgia Medical Center | - | - | - | - | - | - | - |
| 102571 | Northridge Medical Center | - | - | - | - | - | - | - |
| 102598 | Edward White Hospital | - | - | - | - | - | - | - |
| 102601 | Florida Hospital Wauchula | - | - | 208,413 | - | 208,413 | 21,396 | 187,017 |
| 102610 | A.G. Holley State Hospital - CLOSED 2012 | - | - | - | - | - | - | - |
| 102679 | Kindred Hospital - North Florida | - | - | - | - | - | - | - |
| 102687 | HealthSouth Rehab - Dothan | - | - | - | - | - | - | - |
| 102709 | HealthSouth Rehabilitation Hospital - Miami | - | - | - | - | - | - | - |
| 102717 | Genesis Rehabilitation Hospital | - | - | - | - | - | - | - |
| 102750 | Healthsouth Emerald Coast Hospital | - | - | - | - | - | - | - |
| 102768 | Kindred Hospital-St. Petersburg | - | - | - | - | - | - | - |
| 102776 | Douglas Gardens Hospital | - | - | - | - | - | - | - |
| 103144 | Cleveland Clinic FL Hospital - Naples | - | - | - | - | - | - | - |
| 103179 | The Villages Regional Hospital | - | - | - | - | - | - | - |
| 103209 | Wuesthoff Medical Center Melbourne | - | - | - | - | - | - | - |
| 103233 | Sacred Heart Hospital on the Emerald Coast | - | - | 758,246 | - | 758,246 | 532,427 | 225,819 |
| 103284 | Sister Emmanuel Hospital | - | - | - | - | - | - | - |
| 103373 | Select Specialty Hospital Miami | - | - | - | - | - | - | - |
| 103390 | Select Specialty Hospital - Orlando | - | - | - | - | - | - | - |
| 103411 | Charlton Memorial Hospital | - | - | - | - | - | - | - |
| 103420 | Lakewood Ranch Medical Center | - | - | - | - | - | - | - |

Table 4
State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

| Medicaid Number | Providers | Total PSN Hospitals | Total Children's Hospitals | Total Rural Hospitals | Total Trauma / Teaching hospitals not included with PSN Hospitals | Grand Total Buybacks | Total IP Buy Backs | Total OP Buy Backs |
|-----------------|---------------------------------------|---------------------|----------------------------|-----------------------|---|----------------------|--------------------|--------------------|
| 103438 | Select Specialty Hospital Panama City | - | - | - | - | - | - | - |
| 103454 | Memorial Hospital Miramar | 897,211 | - | - | - | 897,211 | 724,751 | 172,460 |
| 103462 | St. Cloud Regional Center | - | - | - | - | - | - | - |
| 103535 | Kindred Hospital Ocala | - | - | - | - | - | - | - |
| 103543 | Doctors Hospital | - | - | - | - | - | - | - |
| 103551 | Healthsouth Hospital of Spring Hill | - | - | - | - | - | - | - |
| 103560 | Healthsouth Ridgelake Hospital | - | - | - | - | - | - | - |
| 103683 | Specialty Hospital - Pensacola | - | - | - | - | - | - | - |
| 103721 | BayCare Alliant Hospital | - | - | - | - | - | - | - |
| 103730 | St. Lukes- St. Vincent's Healthcare | - | - | - | - | - | - | - |
| 103748 | Specialty Hospital - Tallahassee | - | - | - | - | - | - | - |
| 103764 | Specialty Hospital - Palm Beach | - | - | - | - | - | - | - |
| 103772 | Specialty Hospital - Gainesville | - | - | - | - | - | - | - |
| 104591 | Northwest Regional Hospital | - | - | - | - | - | - | - |
| 104604 | Palmetto General Hospital | - | - | - | - | - | - | - |
| 105520 | Columbia New Port Richey Hospital | - | - | - | - | - | - | - |
| 106470 | Specialty Hospital - Jacksonville | - | - | - | - | - | - | - |
| 108219 | Imperial Point Hospital | 426,451 | - | - | - | 426,451 | 372,066 | 54,385 |
| 108227 | Lake Butler Hospital | - | - | 97,193 | - | 97,193 | 15,171 | 82,022 |
| 108626 | North Florida Regional Hospital | - | - | - | - | - | - | - |
| 109592 | Pasco Community Hospital | - | - | - | - | - | - | - |
| 109606 | Coral Gables Hospital | - | - | - | - | - | - | - |
| 109886 | Ocala Regional Medical Center | - | - | - | - | - | - | - |
| 110213 | L.W. Blake Memorial Hospital | - | - | - | - | - | - | - |
| 111325 | Ft. Walton Beach Medical Center | - | - | - | - | - | - | - |
| 111341 | Southwest Florida Regional Medical | - | - | - | - | - | - | - |
| 111741 | Orange Park Medical Center | - | - | - | - | - | - | - |
| 112305 | Westside Regional Medical Center. | - | - | - | - | - | - | - |
| 112798 | Memorial Hospital of Tampa | - | - | - | - | - | - | - |
| 112801 | University Hospital & Medical Center | - | - | - | - | - | - | - |
| 113212 | West Florida Regional Medical Center | - | - | - | - | - | - | - |
| 113514 | Putnam Community Hospital | - | - | 1,041,856 | - | 1,041,856 | 747,266 | 294,591 |

Table 4
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Buy Backs Total (IP and OP)

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|-----------------|--|---------------------|----------------------------|-----------------------|---|----------------------|--------------------|--------------------|
| 115193 | Northside Hospital | - | - | - | - | - | - | - |
| 116483 | Anne Bates Leach Eye Hospital | - | - | - | - | - | - | - |
| 117463 | Fawcett Memorial Hospital | - | - | - | - | - | - | - |
| 117617 | Gulf Coast Community Hospital | - | - | - | - | - | - | - |
| 118079 | Brandon Regional Medical Center | - | - | - | - | - | - | - |
| 119695 | Lawnwood Regional Medical Center | - | - | - | 846,908 | 846,908 | 705,745 | 141,163 |
| 119717 | Cape Coral Hospital | - | - | - | - | - | - | - |
| 119733 | Venice Hospital | - | - | - | - | - | - | - |
| 119741 | Largo Medical Center | - | - | - | 215,822 | 215,822 | 181,507 | 34,315 |
| 119750 | Raulerson Hospital | - | - | 806,760 | - | 806,760 | 493,495 | 313,265 |
| 119768 | Lake City Medical Center | - | - | - | - | - | - | - |
| 119784 | Florida State Hospital-Med | - | - | - | - | - | - | - |
| 119806 | Capital Regional Medical Center | - | - | - | - | - | - | - |
| 119849 | Town and Country Hospital | - | - | - | - | - | - | - |
| 119881 | Bayonet Point/Hudso | - | - | - | - | - | - | - |
| 119938 | Kindred Hospital - Coral Gables | - | - | - | - | - | - | - |
| 119946 | South Bay Hospital | - | - | - | - | - | - | - |
| 119954 | Doctors Hospital of Sarasota | - | - | - | - | - | - | - |
| 119971 | Columbia Medical Center-Port St.Lucie | - | - | - | - | - | - | - |
| 119989 | Seven Rivers Community Hospital | - | - | - | - | - | - | - |
| 120006 | Columbia Plantation General Hospital | - | - | - | - | - | - | - |
| 120014 | Sebastian Hospital | - | - | - | - | - | - | - |
| 120022 | St.Catherine's Rehabilitation Hospital | - | - | - | - | - | - | - |
| 120057 | Healthsouth Larkin Hospital-Miami | - | - | - | - | - | - | - |

Table 4
State Fiscal Year 2013-2014

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|-----------------|---|---------------------|----------------------------|-----------------------|---|----------------------|--------------------|--------------------|
| 120073 | Oak Hill Community Hospital | - | - | - | - | - | - | - |
| 120081 | Mease Hospital Countryside | - | - | - | - | - | - | - |
| 120090 | Delray Comm. Hospital | - | - | - | 111,342 | 111,342 | 93,719 | 17,624 |
| 120103 | St. Petersburg General Hospital | - | - | - | - | - | - | - |
| 120111 | Palms Of Pasadena Hospital | - | - | - | - | - | - | - |
| 120138 | Columbia Kendall Medical Center | - | - | - | - | - | - | - |
| 120227 | St. Antonys Hospital | - | - | - | - | - | - | - |
| 120243 | West Boca Medical Center. | - | - | - | - | - | - | - |
| 120251 | Pinecrest Rehabilitation Hospital | - | - | - | - | - | - | - |
| 120260 | Columbia Palms West Hospital | - | - | - | - | - | - | - |
| 120278 | HealthSouth Rehabilitation Hospital-Sunrise | - | - | - | - | - | - | - |
| 120294 | Jupiter Hospital | - | - | - | - | - | - | - |
| 120308 | Columbia Hospital | - | - | - | - | - | - | - |
| 120324 | H L Moffitt Cancer Center | - | - | - | - | - | - | - |
| 120332 | HealthSouth Rehabilitation Hospital-Tallahass | - | - | - | - | - | - | - |
| 120341 | HealthSouth Rehabilitation Hospital-Treasure | - | - | - | - | - | - | - |
| 120375 | Aventura Hospital & Medical Center | - | - | - | - | - | - | - |
| 120383 | HealthSouth Rehabilitation Hospital Sarasota | - | - | - | - | - | - | - |
| 120405 | Coral Springs Medical Center | 1,080,163 | - | - | - | 1,080,163 | 879,892 | 200,271 |
| 120413 | Bartow Memorial Hospital | - | - | - | - | - | - | - |
| 120421 | HealthSouth Rehabilitation Hospital-Sea Pine | - | - | - | - | - | - | - |
| 260011 | Florida State Hospital | - | - | - | - | - | - | - |
| 260029 | Northeast Florida State Hospital | - | - | - | - | - | - | - |
| 260045 | South Florida State Hospital | - | - | - | - | - | - | - |
| 260053 | W. Fla Comm Care | - | - | - | - | - | - | - |
| 102814 | University of South Alabama Medical Center | - | - | - | - | - | - | - |
| 10281402 | U.S.A Children's & Women's Hospital | - | - | - | - | - | - | - |
| 10281401 | U.S.A Knollwood Park | - | - | - | - | - | - | - |
| | Total Buyback cost | 44,860,621 | 25,190,178 | 11,259,455 | 49,236,199 | 130,546,454 | 104,415,288 | 26,131,166 |

**Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

| Medicaid Number | Provider Name | County | IGTs | | | Provider Access System Distributions | | | | | | |
|-----------------|---|--------------|-----------|---|----------------|--------------------------------------|------------------------|---|---|--------------------|----------------|------------|
| | | | DSH IGTs | TOTAL LIP & Exemption IGTs + SWI and Buybacks | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Restoration (table 4) | Total All Payments | PROJECTED Nets | |
| 102750 | HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL | BAY | | | | | | | | | | - |
| 102539 | ENGLEWOOD COMMUNITY HOSPITAL | SARASOTA | | | | | | | | | | - |
| 101435 | EVERGLADES REGIONAL MEDICAL CENTER | PALM BEACH | | | | | | | | | | - |
| 117463 | FAWCETT MEMORIAL HOSPITAL | CHARLOTTE | | | | | | | | | | - |
| 101206 | FISHERMEN'S HOSPITAL | MONROE | | | | 163,948 | 507,470 | | 89,691 | 761,109 | | 761,109 |
| 101711 | FLAGLER HOSPITAL | ST JOHNS | | | | | | | | | | - |
| 101290 | FLORIDA HOSPITAL | ORANGE | 804,974 | | 804,974 | 261,275 | 1,715,181 | 45,770,344 | 4,168,491 | 51,915,292 | | 51,110,318 |
| 100901 | FLORIDA HOSPITAL HEARTLAND MED. CTR. | HIGHLANDS | | | | | | | | | | - |
| 102601 | FLORIDA HOSPITAL - WAUCHULA | HARDEE | | | | 206,842 | 465,877 | | 208,413 | 881,132 | | 881,132 |
| 101893 | FLORIDA HOSPITAL FLAGLER | FLAGLER | | | | 285,976 | 486,860 | | 674,480 | 1,447,316 | | 1,447,316 |
| 101095 | FLORIDA HOSPITAL WATERMAN | LAKE | | 187,622 | 187,622 | 203,570 | | | | 203,570 | | 15,948 |
| 101494 | FLORIDA HOSPITAL ZEPHYRHILLS | PASCO | | | | | | 361,367 | | 361,367 | | 361,367 |
| 102148 | FLORIDA MEDICAL CENTER | BROWARD | | | | | | | | | | - |
| 102032 | FLORIDA MEDICAL CENTER SOUTH | BROWARD | | | | | | | | | | - |
| 260011 | FLORIDA STATE HOSPITAL | | | | | | | | | | | - |
| 119784 | FLORIDA STATE HOSPITAL - MED SURG. | GADSDEN | | | | | 1,941 | | | 1,941 | | 1,941 |
| 111325 | FORT WALTON BEACH MEDICAL CENTER | OKALOOSA | | | | | | | | | | - |
| 260037 | G. PIERCE WOOD HOSPITAL | DESOTO | | | | | | | | | | - |
| 100811 | GADSDEN COMMUNITY HOSPITAL | GADSDEN | | | | | | | | | | - |
| 102717 | BROOKS HEALTH SYSTEM | DUVAL | | | | | | | | | | - |
| 100803 | GEORGE E. WEEMS MEMORIAL HOSPITAL | FRANKLIN | | | | 199,215 | 374,018 | | 79,005 | 652,238 | | 652,238 |
| 101443 | GLADES GENERAL HOSPITAL | PALM BEACH | | 3,500,000 | 3,500,000 | 4,217,798 | 824,311 | | 1,022,105 | 6,064,215 | | 2,564,215 |
| 111368 | PARKWAY REGIONAL MEDICAL CENTER WEST | DADE | | | | | | | | | | - |
| 101524 | GOOD SAMARITAN MEDICAL CENTER | PALM BEACH | | | | | | | | | | - |
| 117617 | GULF COAST MEDICAL CENTER | BAY | | | | 165,191 | | 3,836,849 | | 4,002,040 | | 4,002,040 |
| 102253 | GULF COAST HOSPITAL - FT. MYERS | LEE | | | | | 394,299 | | | 394,299 | | 394,299 |
| 100820 | GULF PINES HOSPITAL | GULF | | | | | | | | | | - |
| 120324 | H. LEE MOFFIT CANCER CENTER | HILLSBOROUGH | | 5,803,255 | 5,803,255 | 6,296,532 | 1,715,181 | 7,950,004 | | 15,961,717 | | 10,158,462 |
| 119750 | H.H. RAULERSON | OKEECHOBEE | | | | 273,483 | | | 806,760 | 1,080,243 | | 1,080,243 |
| 101842 | HALIFAX HEALTH | VOLUSIA | 2,143,644 | 18,109,172 | 20,252,816 | 19,908,313 | 6,955,028 | 6,382,228 | 962,210 | 34,207,778 | | 13,954,962 |
| 101354 | HEALTH CENTRAL | ORANGE | | 2,370,438 | 2,370,438 | 2,591,659 | 2,525,784 | 1,291,931 | | 6,409,374 | | 4,038,936 |
| 101885 | HEALTHMARK REGIONAL MEDICAL CENTER | WALTON | | | | 167,085 | 416,245 | | 165,906 | 749,236 | | 749,236 |
| 102709 | HEALTHSOUTH REHAB HOSPITAL OF MIAMI | DADE | | | | | | | | | | - |
| 120057 | LARKIN COMMUNITY HOSPITAL | DADE | | | | 3,672 | 1,088,481 | 1,581,700 | | 2,673,853 | | 2,673,853 |
| 120332 | HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE | LEON | | | | | | | | | | - |
| 103551 | HEALTHSOUTH REHAB OF SPRING HILL | HERNANDO | | | | | | | | | | - |
| 101753 | HEALTHSOUTH REHAB. HOSPITAL - LARGO | PINELLAS | | | | | | | | | | - |
| 120421 | HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL | BREVARD | | | | | | | | | | - |
| 120278 | HEALTHSOUTH SUNRISE REHAB. HOSPITAL | BROWARD | | | | | | | | | | - |
| 120341 | HEALTHSOUTH REHAB. HOSPITAL TREAS COAST | INDIAN RIVER | | | | | | | | | | - |
| 120383 | HEALTHSOUTH REHAB. INSTITUTE - SARASOTA | SARASOTA | | | | | | | | | | - |
| 103560 | HEALTHSOUTH RIDGELAKE HOSPITAL | SARASOTA | | | | | | | | | | - |
| 102288 | HEART OF FLORIDA REGIONAL MEDICAL CENTER | POLK | | | | 125,119 | | 2,675,195 | | 2,800,314 | | 2,800,314 |
| 101613 | HELEN ELLIS MEMORIAL HOSPITAL | PINELLAS | | | | | | | | | | - |
| 100862 | HENDRY REGIONAL MEDICAL CENTER | HENDRY | | | | 216,355 | 472,741 | | 242,340 | 931,436 | | 931,436 |
| 100412 | HIALEAH HOSPITAL | DADE | | | | 251,529 | 7,849 | 6,077,915 | | 6,337,293 | | 6,337,293 |

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

| Medicaid Number | Provider Name | County | IGTs | | | Provider Access System Distributions | | | | | |
|-----------------|--|--------------|------------|---|----------------|--------------------------------------|------------------------|---|---|--------------------|----------------|
| | | | DSH IGTs | TOTAL LIP & Exemption IGTs + SWI and Buybacks | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Restoration (table 4) | Total All Payments | PROJECTED Nets |
| 100897 | HIGHLANDS REGIONAL MEDICAL CENTER | HIGHLANDS | | 565,209 | 565,209 | 613,252 | | | | 613,252 | 48,043 |
| 111791 | MEMORIAL REGIONAL HOSPITAL SOUTH | BROWARD | | | | | | | | | - |
| 100081 | HOLMES REGIONAL MEDICAL CENTER | BREVARD | | | | 293,697 | | 5,619,483 | 935,544 | 6,848,724 | 6,848,724 |
| 100188 | HOLY CROSS HOSPITAL | BROWARD | | | | | | | | | - |
| 102261 | HOMESTEAD HOSPITAL | DADE | | | | 417,436 | 5,622 | 7,969,702 | | 8,392,760 | 8,392,760 |
| 108219 | BROWARD HEALTH - IMPERIAL POINT HOSPITAL | BROWARD | | 31,557,004 | 31,557,004 | 34,828,555 | 2,512,064 | 1,940,218 | 426,451 | 39,707,288 | 8,150,284 |
| 101044 | INDIAN RIVER MEDICAL CENTER | INDIAN RIVER | | 8,915,254 | 8,915,254 | 9,673,051 | | | | 9,673,051 | 757,797 |
| 101061 | JACKSON HOSPITAL | JACKSON | | | | 369,416 | 310,627 | | 1,186,645 | 1,866,688 | 1,866,688 |
| 100421 | JACKSON MEMORIAL HOSPITAL | DADE | 34,529,736 | 328,264,792 | 362,794,528 | 361,220,125 | 68,365,977 | 84,249,293 | 21,006,893 | 534,842,288 | 172,047,760 |
| 101737 | JAY HOSPITAL | SANTA ROSA | | | | 198,989 | 375,786 | | 168,672 | 743,447 | 743,447 |
| 101460 | JFK MEDICAL CENTER | PALM BEACH | | | | 1,147,115 | | 4,846,806 | | 5,993,921 | 5,993,921 |
| 120294 | JUPITER MEDICAL CENTER | PALM BEACH | | | | | | | | | - |
| 120138 | KENDALL REGIONAL MEDICAL CENTER | DADE | | | | 438,884 | | 4,238,601 | | 4,677,485 | 4,677,485 |
| 102300 | KINDRED HOSPITAL - CENTRAL TAMPA | HILLSBOROUGH | | | | | | | | | - |
| 103535 | KINDRED HOSPITAL - OCALA | MARION | | | | | | | | | - |
| 101915 | KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD | BROWARD | | | | | | | | | - |
| 119938 | KINDRED HOSPITAL - S. FLA - CORAL GABLES | DADE | | | | | | | | | - |
| 100196 | KINDRED HOSPITAL - SOUTH FLORIDA | BROWARD | | | | | | | | | - |
| 102342 | KINDRED HOSPITAL BAY AREA - TAMPA | HILLSBOROUGH | | | | | | | | | - |
| 108227 | LAKE BUTLER HOSPITAL | UNION | | | | 561,198 | 631,135 | | 97,193 | 1,289,526 | 1,289,526 |
| 119768 | LAKE CITY MEDICAL CENTER | COLUMBIA | | | | | | | | | - |
| 101664 | LAKE WALES MEDICAL CENTERS | POLK | | | | | | | | | - |
| 101648 | LAKELAND REGIONAL MEDICAL CENTER | POLK | | | | 368,228 | | 6,718,574 | 1,312,902 | 8,399,704 | 8,399,704 |
| 103420 | LAKEWOOD RANCH MEDICAL CENTER | MANATEE | | | | | | | | | - |
| 119741 | LARGO MEDICAL CENTER | PINELLAS | | | | 535,676 | 1,523,262 | 780,705 | 215,822 | 3,055,465 | 3,055,465 |
| 119695 | LAWNWOOD REGIONAL MEDICAL CENTER | ST. LUCIE | | | | 449,116 | | 5,106,411 | 846,908 | 6,402,435 | 6,402,435 |
| 101109 | LEE MEMORIAL HOSPITAL | LEE | 5,808,616 | 16,377,741 | 22,186,357 | 18,875,241 | 8,472,650 | 18,692,564 | 1,639,755 | 47,680,211 | 25,493,854 |
| 101079 | LEESBURG REGIONAL MEDICAL CENTER | LAKE | | 1,410,325 | 1,410,325 | 1,530,203 | | | | 1,530,203 | 119,878 |
| 101117 | LEHIGH REGIONAL MEDICAL CENTER | LEE | | | | | | | | | - |
| 101192 | LOWER KEYS MEDICAL CENTER | MONROE | | | | 73,506 | | 1,674,916 | | 1,748,422 | 1,748,422 |
| 101150 | MADISON COUNTY MEMORIAL HOSPITAL | MADISON | | | | 139,381 | 474,457 | | 40,875 | 654,713 | 654,713 |
| 101168 | MANATEE MEMORIAL HOSPITAL | MANATEE | | 2,039,290 | 2,039,290 | 2,306,916 | | 4,915,671 | | 7,222,586 | 5,183,296 |
| 101214 | MARINERS HOSPITAL | MONROE | | | | 219,944 | 235,179 | | 111,924 | 567,047 | 567,047 |
| 101184 | MARTIN MEMORIAL HOSPITAL | MARTIN | | | | | | | | | - |
| 120081 | MEASE HOSPITAL - COUNTRYSIDE | PINELLAS | | | | | | | | | - |
| 101541 | MEASE HOSPITAL - DUNEDIN | PINELLAS | | | | | | | | | - |
| 101851 | FLORIDA HOSPITAL OCEANSIDE | VOLUSIA | | | | | | | | | - |
| 101869 | FLORIDA HOSPITAL ORMOND MEMORIAL | VOLUSIA | | | | | | | | | - |
| 101761 | SARASOTA MEMORIAL HOSPITAL | SARASOTA | | 19,232,905 | 19,232,905 | 20,867,702 | 3,073,664 | | | 23,941,366 | 4,708,461 |
| 101877 | MEMORIAL HOSPITAL - WEST VOLUSIA | VOLUSIA | | | | | | | | | - |
| 103454 | MEMORIAL HOSPITAL MIRAMAR | BROWARD | | 4,971,165 | 4,971,165 | 5,393,714 | 138,449 | 2,697,223 | 897,211 | 9,126,597 | 4,155,432 |
| 112788 | MEMORIAL HOSPITAL OF TAMPA | HILLSBOROUGH | | | | | | | | | - |
| 102229 | MEMORIAL HOSPITAL PEMBROKE | BROWARD | | 3,935,564 | 3,935,564 | 4,855,896 | 2,920,214 | 2,570,898 | 450,743 | 10,797,750 | 6,862,186 |
| 102521 | MEMORIAL HOSPITAL WEST | BROWARD | | 9,347,462 | 9,347,462 | 10,141,996 | 3,754,869 | | 1,605,710 | 15,502,574 | 6,155,112 |
| 101931 | MEMORIAL HOSPITAL JACKSONVILLE | DUVAL | | | | | | | | | - |

**Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

| Medicaid Number | Provider Name | County | IGTs | | | Provider Access System Distributions | | | | | |
|-----------------|---|------------|------------|---|----------------|--------------------------------------|------------------------|---|---|--------------------|----------------|
| | | | DSH IGTs | TOTAL LIP & Exemption IGTs + SWI and Buybacks | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Restoration (table 4) | Total All Payments | PROJECTED Nets |
| 100200 | MEMORIAL REGIONAL HOSPITAL | BROWARD | 13,451,683 | 87,381,685 | 100,833,368 | 98,366,819 | 19,819,671 | 24,225,007 | 8,047,585 | 150,459,082 | 49,625,714 |
| 100439 | MERCY HOSPITAL | DADE | | | | | | | | | - |
| 100706 | METHODIST MEDICAL CENTER | DUVAL | | | | | | | | | - |
| 100609 | MIAMI CHILDRENS HOSPITAL | DADE | | | | 4,575,997 | 399,822 | 33,929,638 | 12,946,802 | 51,852,259 | 51,852,259 |
| 100447 | ML SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE | DADE | | | | | | | | | - |
| 101583 | MORTON F. PLANT HOSPITAL | PINELLAS | | | | 281,521 | 1,088,481 | 7,186,415 | | 8,556,417 | 8,556,417 |
| 100463 | MT. SINAI MEDICAL CENTER | DADE | | | | 6,102,212 | 3,314,301 | 4,686,923 | 633,990 | 14,737,426 | 14,737,426 |
| 101176 | MUNROE REGIONAL MEDICAL CENTER | MARION | 734,471 | 2,019,123 | 2,753,594 | 2,190,748 | 1,782,263 | | | 3,973,011 | 1,219,417 |
| 260029 | N.E. FLORIDA STATE HOSPITAL | BAKER | | | | | 3,746 | | | 3,746 | 3,746 |
| 100315 | NCH DOWNTOWN NAPLES HOSPITAL | COLLIER | | | | 307,261 | | 4,081,877 | | 4,389,138 | 4,389,138 |
| 101141 | NATURE COAST REGIONAL HEALTH NETWORK | LEVY | | | | 151,950 | 206,820 | | 93,194 | 451,964 | 451,964 |
| 40876 | NEMOURS HOSPITAL | | | | | | | 9,128,686 | | 9,128,686 | 9,128,686 |
| 101508 | MORTON PLANT NORTH BAY HOSPITAL | PASCO | | | | | | | | | - |
| 100218 | BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER | BROWARD | | 20,996,228 | 20,996,228 | 23,194,105 | 8,911,918 | 5,014,221 | 1,492,657 | 38,612,900 | 17,616,672 |
| 140442 | NORTH DADE HEALTH CENTER (JMH) | DADE | | | | | | | | | - |
| 108626 | NORTH FLORIDA REGIONAL MEDICAL CENTER | ALACHUA | | | | | | | | | - |
| 101265 | NORTH OKALOOSA MEDICAL CENTER | OKALOOSA | | | | | | | | | - |
| 100498 | NORTH SHORE MEDICAL CENTER | DADE | | | | 89,269 | 12,547 | 8,401,808 | | 8,503,625 | 8,503,625 |
| 102571 | NORTH RIDGE MEDICAL CENTER | BROWARD | | | | | | | | | - |
| 115193 | NORTHSIDE HOSPITAL & HEART INST. | PINELLAS | | | | 103,184 | | 1,896,393 | | 1,999,577 | 1,999,577 |
| 101907 | NORTHWEST FLORIDA COMMUNITY HOSPITAL | WASHINGTON | | | | 258,132 | 371,625 | | 207,390 | 837,147 | 837,147 |
| 104591 | NORTHWEST MEDICAL CENTER | BROWARD | | | | | | | | | - |
| 120073 | OAK HILL HOSPITAL | HERNANDO | | | | | | | | | - |
| 109886 | OCALA REGIONAL MEDICAL CENTER | MARION | | 66,027 | 66,027 | 265,772 | | | | 265,772 | 199,745 |
| 111741 | ORANGE PARK MEDICAL CENTER | CLAY | | | | 194,133 | | | | 194,133 | 194,133 |
| 101338 | ORLANDO REGIONAL MEDICAL CENTER | ORANGE | 2,073,206 | | 2,073,206 | 4,675,739 | 3,913,286 | 32,912,018 | 5,043,736 | 46,544,779 | 44,471,573 |
| 101389 | OSCEOLA REGIONAL MEDICAL CENTER | OSCEOLA | | | | 180,741 | | 4,318,222 | | 4,498,963 | 4,498,963 |
| 102105 | PALM BEACH GARDENS MEDICAL CENTER | PALM BEACH | | | | | | | | | - |
| 102245 | PALM BEACH REGIONAL HOSPITAL | PALM BEACH | | | | | | | | | - |
| 100536 | PALM SPRINGS GENERAL HOSPITAL | DADE | | | | | | | | | - |
| 104604 | PALMETTO GENERAL HOSPITAL | DADE | | | | 296,451 | 1,088,481 | 6,785,342 | | 8,170,273 | 8,170,273 |
| 120111 | PALMS OF PASADENA HOSPITAL | PINELLAS | | | | | | | | | - |
| 120260 | PALMS WEST HOSPITAL | PALM BEACH | | | | 232,180 | | 3,338,889 | | 3,571,069 | 3,571,069 |
| 100544 | PAN AMERICAN HOSPITAL | DADE | | | | | | | | | - |
| 111414 | PARK MEDICAL CENTER | | | | | | | | | | - |
| 102385 | PARKWAY REGIONAL (merged JMH) | DADE | | | | | | | | | - |
| 100102 | PARRISH MEDICAL CENTER | BREVARD | | 1,055,928 | 1,055,928 | 1,145,682 | 1,465,987 | | | 2,611,669 | 1,555,741 |
| 103144 | PHYSICAN'S REGIONAL MEDICAL CENTER | COLLIER | | | | | | | | | - |
| 120251 | PINECREST REHABILITATION HOSPITAL | PALM BEACH | | | | | | | | | - |
| 120008 | PLANTATION GENERAL HOSPITAL | BROWARD | | | | 1,133,377 | 12,324 | 3,807,918 | | 4,953,618 | 4,953,618 |
| 101881 | POLK GENERAL HOSPITAL | POLK | | | | | | | | | - |
| 102237 | POMPANO BEACH MEDICAL CENTER | BROWARD | | | | | | | | | - |
| 101311 | PRINCETON HOSPITAL | ORANGE | | | | | | | | | - |
| 113514 | PUTNAM COMMUNITY MEDICAL CENTER | PUTNAM | | | | 243,866 | | | 1,041,856 | 1,285,722 | 1,285,722 |
| 119881 | REGIONAL MEDICAL CENTER AT BAYONET POINT | PASCO | | | | 194,133 | | | | 194,133 | 194,133 |
| 100765 | SACRED HEART HOSPITAL | ESCAMBIA | | | | 3,308,383 | 17,923 | 12,618,397 | 2,083,094 | 18,027,798 | 18,027,798 |
| 103233 | SACRED HEART OF THE EMERALD COAST | WALTON | | | | 149,841 | | | 758,246 | 908,087 | 908,087 |

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

| Medicaid Number | Provider Name | County | IGTs | | | Provider Access System Distributions | | | | | |
|-----------------|--|--------------|-----------|---|----------------|--------------------------------------|------------------------|---|---|--------------------|----------------|
| | | | DSH IGTs | TOTAL LIP & Exemption IGTs + SWI and Buybacks | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Restoration (table 4) | Total All Payments | PROJECTED Nets |
| 20127 | SACRED HEART HOSPITAL ON THE GULF | GULF | | 417,604 | 417,604 | 453,100 | | | 80,138 | 533,238 | 115,634 |
| 120227 | SAINT ANTHONY'S HOSPITAL | PINELLAS | | | | 16,338 | | 3,159,419 | | 3,175,757 | 3,175,757 |
| 100285 | PEACE RIVER REGIONAL MEDICAL CENTER | CHARLOTTE | | | | | | | | | - |
| 100722 | SAINT LUKE'S HOSPITAL | DUVAL | | | | 6,197 | 1,715,181 | 206,101 | 41,794 | 1,969,274 | 1,969,274 |
| 120103 | SAINT PETERSBURG GENERAL HOSPITAL | PINELLAS | | | | 582,350 | 1,088,481 | 1,797,871 | | 3,468,702 | 3,468,702 |
| 100731 | SAINT VINCENT'S MEDICAL CENTER | DUVAL | | | | 170,918 | 1,088,481 | 2,817,274 | | 4,076,673 | 4,076,673 |
| 101745 | SANTA ROSA MEDICAL CENTER | SANTA ROSA | | 122,483 | 122,483 | 132,894 | | | | 132,894 | 10,411 |
| 120014 | SEBASTIAN RIVER MEDICAL CENTER | INDIAN RIVER | | | | | | | | | - |
| 103390 | SELECT SPECIALTY HOSPITAL - ORLANDO | ORANGE | | | | | | | | | - |
| 103373 | SELECT SPECIALTY HOSPITAL MIAMI | DADE | | | | | | | | | - |
| 103438 | SELECT SPECIALTY HOSPITAL PANAMA CITY | BAY | | | | | | | | | - |
| 119989 | SEVEN RIVERS COMMUNITY HOSPITAL | CITRUS | | | | | | | | | - |
| 100676 | SHANDS AT JACKSONVILLE | DUVAL | 4,711,475 | 4,171,073 | 8,882,548 | 37,583,319 | 13,515,874 | 21,363,900 | 8,642,944 | 81,106,037 | 72,223,489 |
| 100331 | SHANDS AT LAKE SHORE | COLUMBIA | | 2,571,994 | 2,571,994 | 3,452,759 | 278,105 | | 1,389,274 | 5,120,138 | 2,548,144 |
| 101796 | SHANDS AT LIVE OAK | SUWANNEE | | 224,283 | 224,283 | 733,098 | 268,375 | | 252,580 | 1,254,054 | 1,029,771 |
| 100072 | SHANDS AT STARKE | BRADFORD | | | | 404,240 | 252,827 | | 279,502 | 936,568 | 936,568 |
| 100030 | SHANDS TEACHING HOSPITAL & CLINIC | ALACHUA | | 3,820,670 | 3,820,670 | 11,683,047 | 13,527,146 | 41,534,017 | 15,294,766 | 82,038,976 | 78,218,306 |
| 25768 | Shriners' Hospital for Children | | | | | | | | 527,351 | 527,351 | 527,351 |
| 103284 | SISTER EMMANUEL HOSPITAL | DADE | | | | | | | | | - |
| 119946 | SOUTH BAY HOSPITAL | HILLSBOROUGH | | | | | | | | | - |
| 100986 | SOUTH FLORIDA BAPTIST HOSPITAL | HILLSBOROUGH | | | | 17,064 | | 2,327,215 | | 2,344,279 | 2,344,279 |
| 260045 | SOUTH FLORIDA STATE HOSPITAL | BROWARD | | | | | | | | | - |
| 101087 | SOUTH LAKE HOSPITAL | LAKE | | | | | | | | | - |
| 100587 | SOUTH MIAMI HOSPITAL | DADE | | | | | | | | | - |
| 119997 | ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL | SEMINOLE | | | | | | | | | - |
| 100595 | SOUTH BEACH COMMUNITY HOSPITAL | DADE | | | | | | | | | - |
| 111341 | SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE | LEE | | | | | 892,825 | | | 892,825 | 892,825 |
| 106470 | SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JACKSO | DUVAL | | | | | | | | | - |
| 102466 | SPRING HILL REGIONAL HOSPITAL | HERNANDO | | | | | | | | | - |
| 103462 | ST CLOUD REGIONAL MEDICAL CENTER | OSCEOLA | | | | | | | | | - |
| 120022 | ST. CATHERINE'S REHABILITATION HOSPITAL | DADE | | | | | | | | | - |
| 102407 | ST. JOHN'S REHABILITATION HOSPITAL | | | | | | | | | | - |
| 100978 | ST. JOSEPH'S HOSPITAL | HILLSBOROUGH | | | | 938,836 | 30,171 | 20,371,708 | 2,012,536 | 23,353,251 | 23,353,251 |
| 119971 | ST. LUCIE MEDICAL CENTER | | | | | 104,347 | 1,088,481 | 2,192,456 | | 3,385,284 | 3,385,284 |
| 101486 | ST. MARY'S HOSPITAL | PALM BEACH | | | | 1,088,307 | 21,020 | 10,238,971 | 1,883,111 | 13,231,410 | 13,231,410 |
| 101591 | SUN COAST HOSPITAL | PINELLAS | | | | | | | | | - |
| 119962 | SUNLAND - MARIANNA | JACKSON | | | | | | | | | - |
| 119920 | TACACHALE DAHLIA HOSPITAL | ALACHUA | | | | | | | | | - |
| 119806 | CAPITAL REGIONAL MEDICAL CENTER | LEON | | | | | | | | | - |
| 101133 | TALLAHASSEE MEMORIAL HOSPITAL | LEON | | | | 385,740 | 1,088,481 | 6,566,792 | 1,053,632 | 9,094,645 | 9,094,645 |
| 100994 | TAMPA GENERAL HOSPITAL | HILLSBOROUGH | 3,322,903 | | 3,322,903 | 14,462,897 | 9,003,036 | 38,719,354 | 3,417,150 | 65,602,436 | 62,279,533 |
| 103179 | THE VILLAGES REGIONAL HOSPITAL | SUMTER | | | | | | | | | - |
| 119849 | TOWN & COUNTRY HOSPITAL | HILLSBOROUGH | | | | | | | | | - |
| 100838 | TRINITY COMMUNITY HOSPITAL | HAMILTON | | | | | | | | | - |
| 101257 | TWIN CITIES HOSPITAL | OKALOSSA | | | | | | | | | - |

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

| Medicaid Number | Provider Name | County | IGTs | | | Provider Access System Distributions | | | | | | |
|-----------------|--|--------------|-------------------|---|--------------------|--------------------------------------|------------------------|---|---|----------------------|----------------|----------------------|
| | | | DSH IGTs | TOTAL LIP & Exemption IGTs + SWI and Buybacks | Total All IGTs | Total ALL LIP PAYMENTS (table 3) | DSH Payments (table 3) | Exemptions & Liver Global Fee (table 3) | Medicaid Trend Adjustment Restoration (table 4) | Total All Payments | PROJECTED Nets | |
| 100943 | UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD | HILLSBOROUGH | | | | | | | | | | - |
| 101028 | UNIVERSITY COMMUNITY HOSPITAL - TAMPA | HILLSBOROUGH | | | | | | | | | | - |
| 112801 | UNIVERSITY HOSPITAL & MEDICAL C | BROWARD | | | | | | | | | | - |
| 100471 | UNIVERSITY OF MIAMI HOSPITAL & CLINICS | DADE | | | | | | 3,305,040 | | 3,305,040 | | 3,305,040 |
| 102679 | KINDRED HOSPITAL - NORTH FLORIDA | CLAY | | | | | | | | | | - |
| 102768 | KINDRED HOSPITAL BAY AREA - ST. PETE | PINELLAS | | | | | | | | | | - |
| 119733 | VENICE REGIONAL MEDICAL CENTER | SARASOTA | | | | | | | | | | - |
| 101826 | FLORIDA HOSPITAL FISH MEMORIAL | VOLUSIA | | | | | | | | | | - |
| 102130 | WELLINGTON REGIONAL MEDICAL CENTER | PALM BEACH | | | | 21,108 | | 1,574,537 | | 1,595,645 | | 1,595,645 |
| 120243 | WEST BOCA MEDICAL CENTER | PALM BEACH | | | | | | | | | | - |
| 260053 | WEST FLORIDA COMMUNITY CARE CENTER | SANTA ROSA | | | | | | | | | | - |
| 113212 | WEST FLORIDA HOSPITAL | ESCAMBIA | | | | | | | | | | - |
| 101702 | WEST GABLES REHABILITATION HOSPITAL | DADE | | | | | | | | | | - |
| 100625 | WESTCHESTER GENERAL HOSPITAL | DADE | | | | | | 1,415,531 | | 1,415,531 | | 1,415,531 |
| 112305 | WESTSIDE REGIONAL MEDICAL CENTE | BROWARD | | | | | | | | | | - |
| 101699 | WINTER HAVEN HOSPITAL | POLK | | | | 1,116,062 | | 3,780,447 | | 4,896,509 | | 4,896,509 |
| 101362 | FLORIDA HOSPITAL WINTER PARK | ORANGE | | | | | | | | | | - |
| 100111 | WUESTHOFF MEDICAL CENTER - ROCKLEDGE | BREVARD | | | | | | | | | | - |
| 103209 | WUESTHOFF MEDICAL CENTER - MELBOURNE | BREVARD | | | | | | | | | | - |
| 510510 | Graduate Medical Education Initiative Consortiums | | 790,114 | | 790,114 | | 1,884,814 | | | 1,884,814 | | 1,094,700 |
| | undetermined | | | 250,000 | 250,000 | | | | | | | (250,000) |
| 123456 | GR: FP (DSH), Mt Sinai (SN), CHEP (Ex) | | 851,698 | 12,026,806 | 12,878,504 | 13,049,085 | | | | 13,049,085 | | 170,581 |
| | Liver Global Fee (IGTs included above with Exemptions) | | 1,456,826 | 10,506,000 | 11,962,826 | | | | | 9,932,000 | | (11,962,826) |
| | ReAllocate Local DSH IGTs | | | | | | | 9,932,000 | | 9,932,000 | | 9,932,000 |
| 314314 | Hospital Based Primary Care | | | | | | | | | | | - |
| 999999 | DSH (Shands-UF GR) | | 5,852,899 | | 5,852,899 | | | | | | | (5,852,899) |
| | Total Hospital Programs | | 95,233,282 | 715,366,433 | 810,601,715 | 882,916,411 | 239,376,956 | 676,440,483 | 130,546,454 | 1,929,280,304 | | 1,118,678,589 |
| | Additional LIP Funding and Distributions | | | | 41.33% | | | | | | | (0) |
| | Poison Control (GR) | | | 1,311,320 | 1,311,320 | 3,172,805 | | | | 3,172,805 | | 1,861,485 |
| | FQHC-DOH Match (GR) | | | 1,503,638 | 1,503,638 | 3,638,128 | | | | 3,638,128 | | 2,134,490 |
| | FQHC-DOH Match (Local Governments) | | | 1,503,638 | 1,503,638 | 3,638,128 | | | | 3,638,128 | | 2,134,490 |
| | FQHC | | | 4,546,300 | 4,546,300 | 11,000,000 | | | | 11,000,000 | | 6,453,700 |
| | County Initiatives - DOH | | | 1,874,203 | 1,874,203 | 4,534,727 | | | | 4,534,727 | | 2,660,524 |
| | Hospital Based Primary Care Initiatives | | | 1,239,900 | 1,239,900 | 3,000,000 | | | | 3,000,000 | | 1,760,100 |
| | Primary Care for CHD | | | 826,600 | 826,600 | 2,000,000 | | | | 2,000,000 | | 1,173,400 |
| | Miami Dade Premium Assistance (see note below) | | | 103,325 | 103,325 | 250,000 | | | | 250,000 | | 146,675 |
| | Palm Beach Premium Assistance | | | 13,367,014 | 13,367,014 | 15,867,014 | | | | 15,867,014 | | 2,500,000 |
| | Manatee ER Diversion (GR) | | | 495,960 | 495,960 | 1,200,000 | | | | 1,200,000 | | 704,040 |
| | Enhanced primary care | | | 14,065,750 | 14,065,750 | 34,032,786 | | | | 34,032,786 | | 19,967,036 |
| | Tier 1 Milestone | | | 14,465,500 | 14,465,500 | 35,000,000 | | | | 35,000,000 | | 20,534,500 |
| | Total LIP - Other Provider Access Systems | | | 55,303,149 | 55,303,149 | 117,333,588 | | | | 117,333,588 | | 62,030,439 |
| | Grand Total All Provider Access Systems | | 95,233,282 | 770,671,582 | 865,904,864 | 1,000,249,999 | 239,376,956 | 676,440,483 | 130,546,454 | 2,046,613,892 | | 1,180,709,028 |

**Table 6
Proposed Funding for SFY 2013-14**

| State and Local Government | Statewide Issues | DSH | LIP & Program Exemptions | Total |
|--|-------------------|-------------------|--------------------------|--------------------|
| Funding for Hospitals Distributions | | | | |
| General Revenue | | - | 250,000 | 250,000 |
| General Revenue Recurring | - | 750,000 | 14,326,670 | 15,076,670 |
| Moffitt - GR | | 706,826 | 5,803,255 | 6,510,081 |
| Bay County | - | - | - | - |
| Citrus County Hospital Board | - | - | 7,215,882 | 7,215,882 |
| Collier County | - | - | - | - |
| Duval County | 1,506,817 | 4,711,475 | 2,664,256 | 8,882,548 |
| Gulf County | - | - | 417,604 | 417,604 |
| Halifax Hospital Medical Center Taxing District | - | 2,143,644 | 18,109,172 | 20,252,816 |
| Health Care District of Palm Beach County | - | - | 3,500,000 | 3,500,000 |
| Health Central | - | - | 2,370,438 | 2,370,438 |
| Hernando County | - | - | 981,938 | 981,938 |
| Highlands County | - | - | 565,209 | 565,209 |
| Hillsborough County | - | 3,322,903 | - | 3,322,903 |
| Hillsborough County - clerk of court | - | - | - | - |
| Indian River Taxing District | - | - | 8,915,254 | 8,915,254 |
| Lake Shore Hospital Authority | - | - | 2,571,995 | 2,571,995 |
| Lee Memorial Health System | - | 5,808,616 | 16,377,741 | 22,186,357 |
| Manatee County | - | - | 2,039,290 | 2,039,290 |
| Marion County | - | - | 2,085,150 | 2,085,150 |
| Marion County Hospital Board | - | 734,471 | - | 734,471 |
| Miami-Dade County | 12,094,236 | 34,529,736 | 316,170,556 | 362,794,528 |
| North Brevard Hospital District | - | - | 1,055,929 | 1,055,929 |
| North Broward Hospital District | 4,216,371 | 18,701,037 | 153,290,372 | 176,207,780 |
| North Lake Hospital Taxing District | - | - | 1,597,947 | 1,597,947 |
| Orange County | - | 2,878,180 | - | 2,878,180 |
| Pinellas County | - | - | - | - |
| Santa Rosa County | - | - | 122,483 | 122,483 |
| Sarasota County Public Hospital Board | - | - | 19,232,905 | 19,232,905 |
| South Broward Hospital District | 2,761,135 | 13,451,683 | 102,874,740 | 119,087,558 |
| South Lake Hospital Taxing District | - | - | - | - |
| St. Johns County | 0 | - | - | - |
| Suwannee County Board of County Commissioners | - | - | 224,283 | 224,283 |
| Doctor's Memorial of Perry | - | - | - | - |
| GME DSH | - | 790,114 | - | 790,114 |
| undetermined amounts | 2,188,721 | 851,698 | 9,838,083 | 12,878,502 |
| DSH (Shands-UF & FP GR) | | 5,852,899 | - | 5,852,899 |
| Total Government Transfer (Hospitals) | 22,767,280 | 95,233,282 | 692,601,152 | 810,601,714 |
| | | | | 809,943,972 |
| Funding for Additional LIP Distributions | | | | |
| Poison Control (GR) | | | 1,311,320 | 1,311,320 |
| FQHC-DOH Match (GR) | | | 1,503,638 | 1,503,638 |
| FQHC-DOH Match (Local Governments) | | | 1,503,638 | 1,503,638 |
| FQHC | | | 4,546,300 | 4,546,300 |
| County Initiatives - DOH | | | 1,874,203 | 1,874,203 |
| Hospital Based Primary Care Initiatives | | | 1,239,900 | 1,239,900 |
| Miami Dade Premium Assistance | | | 103,325 | 103,325 |
| Palm Beach Premium Assistance | | | 13,367,014 | 13,367,014 |
| Manatee ER Diversion (GR) | | | 495,960 | 495,960 |
| Enhanced primary care | | | 14,065,750 | 14,065,750 |
| Tier 1 Milestone | | | 14,465,500 | 14,465,500 |
| Total Government Transfer (Non-Hospitals) | | | 54,476,549 | 54,476,549 |
| Grand Total Program State Share Funding | 22,767,280 | 95,233,282 | 747,077,701 | 865,078,263 |

**Medicaid Supplemental Hospital Funding Programs
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| Low Income Pool Funding (LIP) | |
|---|------------------------|
| General Revenue | \$9,208,486 |
| Grants and Donations Trust Fund | \$404,194,840 |
| Medical Care Trust Fund | \$586,846,674 |
| Total | \$1,000,250,000 |
| Special LIP | |
| Rural | \$5,622,242 |
| Proportional Primary Care Hospitals | \$12,004,728 |
| Trauma Level I | \$3,772,467 |
| Trauma Level II or Pediatric Trauma | \$3,300,257 |
| Trauma Level II and Pediatric Trauma | \$1,753,963 |
| Safety Net | \$73,129,526 |
| Specialty Pediatrics | \$1,409,166 |
| Quality Measures (STC 61) | \$15,000,000 |
| Total Special LIP | \$115,992,350 |
| Special LIP Summary – Hospital Provider Access Systems: | |
| <ul style="list-style-type: none"> • Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments. • Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories. • Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded. • Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed. • Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children’s hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the agency for the specialty children’s hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures: <ol style="list-style-type: none"> 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers. 2. Mortality HRAR Congestive Heart Failure (CHF) 3. Mortality HRAR Pneumonia 4. Risk Adjusted Readmission Rate (RARR) AMI 5. RARR CHF 6. RARR Pneumonia | |

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- Hospitals receiving an allocation in this category are required to enhance existing, or initiate new, quality-of-care initiatives to improve their quality measures and identified patient outcomes, and to provide required documentation of this to the agency.

The Special LIP distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 1. The distribution amounts for the Quality Measures (STC 61) category shall remain as represented in Table 1. The individual amounts for Rural Hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.

| LIP - 4 | |
|---|----------------------|
| LIP - 4 | \$764,504,490 |
| <p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2013-2014, the allocation factor is 108.5 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p> <p>The LIP - 4 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 2, column “Preliminary Amount of Local Funding.”</p> | |

| LIP - 5 | |
|--|--------------------|
| LIP - 5 | \$2,419,573 |
| <p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419,573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2010 FHURS.</p> <p>The LIP - 5 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 2, column “Proportional Adjust. For Rural Hospitals.”</p> | |

| Other Provider Access Systems | |
|---|----------------------|
| Poison Control Programs | \$3,172,805 |
| Federally Qualified Health Clinics (FQHC) | \$18,276,256 |
| County Initiative – Department of Health (DOH) | \$4,534,727 |
| Hospital Based Primary Care Initiatives | \$3,000,000 |
| HCDPBC - Premium Assistance Programs | \$15,867,014 |
| Miami Dade – Premium Assistance Programs | \$250,000 |
| Manatee ER Diversion | \$1,200,000 |
| Hospital Primary Care | \$34,032,786 |
| Primary Care Initiatives per Tier-one Milestones (STC 61) | \$35,000,000 |
| County Health Department - Primary Care Initiative | \$2,000,000 |
| Total Other LIP Provider Access Systems | \$117,333,588 |

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Poison Control Programs - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

FQHC - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

County Initiative – Department of Health (DOH) - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The DOH will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.

Hospital Based Primary Care Initiatives - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the DOH, to provide funding for hospitals with hospital based primary care initiatives.

Miami Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

County Health Department - Primary Care Initiative -Funds are provided for county health department clinics to enhance primary care health services, targeting low-income, uninsured, and under-insured individuals, in the following counties:

| | |
|-----------------|-----------|
| Bay..... | \$518,987 |
| Okaloosa..... | \$555,412 |
| Walton..... | \$172,760 |
| Holmes..... | \$150,000 |
| Washington..... | \$150,000 |
| Jackson..... | \$152,476 |
| Gadsden..... | \$150,365 |
| Gulf..... | \$150,000 |

Primary Care Projects (New Primary Care Initiatives) – Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled “Primary Care” as incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014.

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The Other Provider Access Systems distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a, after the Hospital Provider Access Systems.

Tier-one Milestone Distributions (STC 61) are included as a portion of the total of the \$50 million in new funds required by updated STCs from CMS. The distribution of the \$35 million in this section will be determined by the agency based upon the requirements herein. A total of \$20 million will be used for the start-up of new primary care programs and a total of \$15 million will be used to meaningfully enhance existing primary care programs. There is a cap of \$4 million per grant proposal. The CMS Tier-one Milestones are for the establishment of new, or enhancement of existing, innovative primary care programs that meaningfully enhance the quality of care and the health of low income populations. The new or enhanced primary care programs must broadly drive from the three overarching goals of CMS's Three-Part Aim.

1. Better care for individuals, including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity.
2. Better health for populations by addressing areas such as poor nutrition, physical activity, and substance abuse; and
3. Reducing per capita-costs.

Within these broad goals, the agency will establish further requirements for new or enhanced primary care programs to provide the services most needed by the local community, such as needed physician, dental, nurse practitioner, or pharmaceutical services; expand local capacity to treat patients; and provide for extended service hours. Additionally, reduction of unnecessary emergency room visits and preventable hospitalizations will be components of new or enhanced primary care programs.

The agency shall use Certified Public Expenditures as local match for primary care programs in accordance with federal law and regulations.

| Exemptions, Buy Back, and Liver | |
|--|----------------------|
| General Revenue | \$10,056,000 |
| Grants and Donations Trust Fund | \$323,471,701 |
| Medical Care Trust Fund | \$473,459,236 |
| Total | \$806,986,937 |

| Exemptions | | | |
|---|----------------------|----------------------|----------------------|
| Exemptions | Inpatient | Outpatient | Total |
| | \$562,390,224 | \$104,118,259 | \$666,508,483 |
| <u>Hospital Classification and Allowable Percent of Exemption:</u> | | | |
| a) Specialty Children's Hospitals | | | 88.76826% |
| b) Public | | | 70.76825% |
| c) Statutory Teaching | | | 70.76825% |

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| | |
|---|-------------|
| d) Designated Trauma (greater than 7.3% Medicaid utilization) | 66.18086% |
| e) Specialty Hospitals (Eye, TB [Tuberculosis], Teaching) | 66.18086% |
| f) Specific Legislative | 66.18086% |
| g) Medicaid and Charity Utilization (greater than 15%) | 66.18086% |
| h) Community Hospital Education Program (CHEP) | 66.18086% |
| i) Medicaid and Charity Utilization (11%-14.999%) | 66.18086% |
| j) Trauma Add On (for qualified exempt hospitals) | 1.50000% |
| k) Pediatric Add On (see below for details) | explicit \$ |

Providers in the exemption category are those who are exempt from the ceiling and target-limitations. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification.

Hospitals qualifying based on utilization are determined using the average of the 2005, 2006, and 2007 audited DSH data available as of February 1, 2013. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2005, 2006, and 2007 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

- Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

Hospitals with pediatric facilities are designated \$19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 3a. The explicit inpatient amount for each qualified hospital is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 3b.

The calculation for inpatient and outpatient exemptions, for qualified hospitals is as follows:

1. Qualified hospitals will be tiered at the percent indicated above, items (a) through (i).
2. The trauma add on percent, item (j) will be applied to all hospitals that are qualified in the exemption program and that are also designated trauma centers.
3. The pediatric add on is applied to the inpatient exemption for the hospitals listed in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 3b, in the amounts specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 3b.

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4. For every hospital exempt from inpatient targets and ceilings whose Medicaid inpatient variable cost per Medicaid inpatient day decreased 20% or more from the Medicaid per diem rate calculation effective July 1, 2011 to the Medicaid per diem rate calculation effective July 1, 2012, an incentive shall be added to the hospital to increase the hospital inpatient exemption from inpatient targets and ceilings to 100%.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2013-14.

Medicaid Trend Adjustment Buy Back

| | <u>Inpatient</u> | <u>Outpatient</u> | <u>Total</u> |
|--|----------------------|---------------------|----------------------|
| Provider Service Network (PSN) | \$37,183,693 | \$7,676,928 | \$44,860,621 |
| Specialty Children's | \$19,548,787 | \$5,641,392 | \$25,190,179 |
| Rural | \$6,840,837 | \$4,418,619 | \$11,259,456 |
| Designated Trauma and/or Statutory Teaching | \$40,841,970 | \$8,394,228 | \$49,236,198 |
| Total Buy Back | \$104,415,287 | \$26,131,167 | \$130,546,454 |

The "Buy Back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2012. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2012. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2013-14. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 4.

Liver

Liver Transplant Global Fee **\$9,932,000**

Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary

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to implement this provision

The total amount of allowable funds is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-14, Table 5, in the column titled “Exemptions & Liver Global Fee.”

**Disproportionate Share Hospital (DSH)
Public, PSN, Teaching, and Children’s DSH**

| | |
|----------------------------------|----------------------|
| Regular / Public | \$142,895,266 |
| PSN | \$8,685,414 |
| Family Practice Teaching DSH | \$12,769,621 |
| Graduate Medical Education (GME) | \$63,887,468 |
| Specialty Children’s | <u>\$753,926</u> |
| Total DSH Distributions | \$228,991,695 |

Public DSH - \$142,895,266 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.

GME DSH - \$76,647,088 – These funds are split between the statutory teaching hospitals - \$63,887,468 family practice teaching hospitals - \$10,884,807 and \$1,884,814 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on the formula using the 2011 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments;
 - Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to Shands Teaching Hospital.
 - No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011.
 - For State Fiscal Year 2013-2014, any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,715,000.
 - Using the criteria described, the GME DSH payments for State Fiscal Year 2013-2014 shall be as follows:
 - Jackson Memorial Hospital - \$14,814,468
 - Shands Teaching Hospital - \$13,263,312
 - Tampa General Hospital - \$9,003,036
 - Shands Jacksonville Hospital - \$11,590,514
 - Orlando Health - \$3,913,286
 - Mt. Sinai Medical Center - \$3,314,300
 - Florida Hospital - \$1,715,181
 - St. Luke’s Hospital - \$1,715,181
 - Largo Medical Center - \$1,523,262
 - H. Lee Moffitt - \$1,715,181
 - University of Miami - \$1,319,747
- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2003-04.
- The funds for family practice hospitals are allocated evenly among the hospitals.
- Funds are provided for Graduate Medical Education (GME) initiatives, specifically

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consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2013-2014.

Children's Specialty DSH - \$753,926 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$8,685,414 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a.

| Rural/RFAP, DSH | |
|---|---------------------|
| Rural / Rural Financial Assistance Program (RFAP) | \$10,385,261 |
| <p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p> | |