



Senate Appropriations/House Appropriations

BUMP ISSUES

Senate Criminal and Civil Justice Appropriations/
House Justice Appropriations

House Offer #1

Saturday, April 27, 2013
412 Knott Building
10:00 am

FY 2013-14 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Bump Issues

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Offer #1					House Bump Offer #1					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1		DEPARTMENT OF LEGAL AFFAIRS											1
9	4000040	CIVIL LEGAL ASSISTANCE		1,500,000	500,000	1,000,000		500,000		500,000			9
11	4000390	CUBAN-AMERICAN BAR ASSOCIATION		100,000		100,000		50,000		50,000			11
17C		VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION		50,000		50,000							17C
20		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	0.00	1,600,000	500,000	1,100,000	0	0.00	550,000	0	550,000	0	20
21													21
22		DEPARTMENT OF CORRECTIONS											22
36		RECREATIONAL EQUIPMENT (SPECIALTY INSTITUTIONS)						(25,000)		(25,000)			36
40A		OPERATIONAL SUPPORT						3,000,000	0	3,000,000			40A
51A	4001091	IMPLEMENT TIME AND ATTENDANCE SYSTEM STATEWIDE											51A
52	4001200	COMPOST EQUIPMENT FOR DADE CORRECTIONAL INSTITUTION		100,000		100,000							52
53	4300040	RESTORE CRITICAL SALARY LAPSE REDUCTIONS		13,743,400	13,743,400			13,743,400	13,743,400				53
56	5100020	WESTCARE SUBSTANCE ABUSE TREATMENT PROGRAM - PINELLAS COUNTY											56
57	5100179	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM		675,000		675,000		675,000		675,000			57
60	5300065	CORRECTIONAL INITIATIVES AND PROGRAMS \$100,000 - LOWELL CORRECTIONAL THOROUGHbred RETIREMENT PROGRAM \$50,000 - MEDICATION ASSISTED SUBSTANCE ABUSE TREATMENT \$150,000 - PINELLAS EX-OFFENDER RE-ENTRY COALITION		250,000		250,000		250,000		250,000			60
60A		TAMPA CROSSROADS NONSECURE RESIDENTIAL BEDS		185,000	185,000								60A
63	6800100	RESTORE STAFF REDUCTION		4,138,367	380,848	3,757,519		6,700,000	6,700,000				63
65	990M000	MAINTENANCE AND REPAIR						1,274,719		1,274,719			65
68		TOTAL: DEPARTMENT OF CORRECTIONS	0.00	19,091,767	14,309,248	4,782,519	0	0.00	25,643,119	20,443,400	5,199,719	0	68
69													69
70		DEPARTMENT OF LAW ENFORCEMENT											70
93	5100193	VIOLENCE PREVENTION UNIT IN PALM BEACH COUNTY		125,000		125,000		100,000		100,000			93
96	55T02C0	INFORMATION TECHNOLOGY - SECURITY						0.00	0	0	0	0	96

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100		TOTAL: DEPARTMENT OF LAW ENFORCEMENT	0.00	125,000	0	125,000	0	0.00	100,000	0	100,000	0	100
101													101
102		FLORIDA PAROLE COMMISSION											102
105A	3000110	FUNDS ADDITIONAL CLEMENCY CAPITAL CASE BASED ON THE PASSAGE OF SB 1750 AND HB 7083		0									105A
109		TOTAL: FLORIDA PAROLE COMMISSION	0.00	0	0	0	0	0.00	0	0	0	0	109
110													110
111		FLORIDA DEPARTMENT OF JUVENILE JUSTICE											111
137	330B810	REDUCE FUNDING FOR THE REDIRECTION PROGRAM		(6,725,308)	(6,725,308)				(6,000,000)	(6,000,000)			137
143	5001395	BOYS AND GIRLS CLUBS		1,816,276		1,816,276			1,000,000		1,000,000		143
144	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA		500,000		500,000			100,000		100,000		144
144A	5001000	PASCO ASSOCIATION OF CHALLENGED KID'S SUMMER CAMP PROGRAM		36,000	36,000				36,000		36,000		144A
145	5001397	DOCUMENTATION AND ANALYSIS OF THE CEMETERY AT THE ARTHUR G. DOZIER SCHOOL											145
151	5001880	EXPAND PACE CENTER FOR GIRLS PROGRAM		2,000,000	1,277,000	723,000			1,157,848	1,157,848			151
160		TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE	0.00	(2,373,032)	(5,412,308)	3,039,276	0	0.00	(3,706,152)	(4,842,152)	1,136,000	0	160
161													161
162		SUPREME COURT											162
170	990M000	MAINTENANCE AND REPAIR		4,864,229		4,864,229			3,669,455		3,669,455		170
173		TOTAL: SUPREME COURT	0.00	4,864,229	0	4,864,229	0	0.00	3,669,455	0	3,669,455	0	173
174													174
183		DISTRICT COURTS OF APPEAL											183
188	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP		400,000	400,000								188
190	990S000	SPECIAL PURPOSE		50,000		50,000							190
193		TOTAL: DISTRICT COURTS OF APPEAL	0.00	450,000	400,000	50,000	0	0.00	0	0	0	0	193
194													194
195		TRIAL COURTS											195
202	3000115	INCREASE FUNDING FOR THE CHILD ADVOCACY CENTERS		3,500,000	3,500,000				3,500,000		3,500,000		202
208	36305C0	FINANCIAL ASSISTANCE TO COUNTIES FOR COURT RELATED TECHNOLOGY RESPONSIBILITIES		44,150		44,150							208
211	5406030	VETERANS' COURTS		750,000		750,000			600,000		600,000		211
214		TOTAL: TRIAL COURTS	0.00	4,294,150	3,500,000	794,150	0	0.00	4,100,000	0	4,100,000	0	214
215													215

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222		JUSTICE ADMINISTRATIVE COMMISSION											222
240	5200030	COURT APPOINTED DUE PROCESS COSTS											240
240A	5000000	APPOINTMENT OF ATTORNEYS FOR DEPENDENT CHILDREN WITH DISABILITIES		323,000	323,000			150,000	150,000				240A
243		TOTAL: JUSTICE ADMINISTRATIVE COMMISSION	0.00	323,000	323,000	0	0	0.00	150,000	150,000	0	0	243
243A													243A
243B		PUBLIC DEFENDERS											243B
243C	5000000	APPELLATE BACKLOG WORKLOAD		550,000	550,000			0					243C
243D		TOTAL: PUBLIC DEFENDERS	0.00	550,000	550,000	0	0	0.00	0	0	0	0	243D
244													244
245		GUARDIAN AD LITEM											245
253	4200110	VOLUNTEER RECRUITMENT	71.50	5,400,000	5,400,000			51.00	3,818,692	3,818,692			253
256		TOTAL: GUARDIAN AD LITEM	71.50	5,400,000	5,400,000	0	0	51.00	3,818,692	3,818,692	0	0	256
257													257
267		CLERKS OF COURT OPERATIONS CORPORATION											267
268		START-UP 2013-14 (Recurring continuation of current law and policy)	7.00	0	0	0	1,621,648	7.00	0	0	0	1,621,648	268
269								(7.00)				(1,621,648)	269
271		TOTAL: CLERKS OF COURT OPERATIONS CORPORATION	7.00	0	0	0	1,621,648	0.00	0	0	0	0	271
272													272
273		STATE ATTORNEYS											273
287	3001265	PROSECUTE WORKERS COMPENSATION FRAUD						4.00				287,440	287
304		TOTAL: STATE ATTORNEYS	0	0	0	0	0	4.00	0	0	0	287,440	304
333													333
334		CAPITAL COLLATERAL REGIONAL COUNSELS											334
338	3001000	CREATE CAPITAL COLLATERAL REGIONAL COUNCIL NORTH											338
342		TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS	0.00	0	0	0	0	0.00	0	0	0	0	342
343													343
358		TOTAL JA COMMITTEE FY 2013-14	78.50	34,325,114	19,569,940	14,755,174	1,621,648	55.00	34,325,114	19,569,940	14,755,174	287,440	358