

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Young Singers of the Palm Beaches Choir in the Glades
2. Date of Submission: 01/07/2016
3. House Member Sponsor(s): Kevin Rader

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	150,000	150,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Beth Clark
- b. Organization: YSPBs Choir in the Glades (c/o Young Singers of the Palm Beaches)
- c. Email: bethclark@yspb.org
- d. Phone #: (561)659-2332

6. Organization or Name of Entity Receiving Funds:

- a. Name: Young Singers of the Palm Beaches
- b. County (County where funds are to be expended) Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

YSPB's Choir in the Glades, a children's after school community choir music training program offered at no charge to local families. They currently are serving between 40-50 elementary school aged children in Belle Glade. Funding request is for expansion into Middle School ages so they can stick with the students and attract more families desiring after school music education.

Requested Funds will be spent as follows:

\$50,000 for instruction personnel and staff

\$30,000 for student transportation

\$15,000 for facilities and supplies

\$25,000 for staff transportation

\$5,000 for student snacks

\$25,000 for administrative costs and program evaluation

Expected program results and benefit associated with the funds will be to build life skills through music. Choral music instruction positively impacts children's reading skills, social abilities, memory skills and homework habits. We expect those children will receive better grades in school, self confidence, self control, conflict resolution and tolerance skills and pride at being part of a community choir performing for friends, parents, neighbors and more.

The children who will soon be aging out of elementary school will continue to benefit from the YSPB Choir in the Glades program. Most significantly, middle school age children are most at risk in this region from bad influences in an economically distressed region, including early gang recruitment, poor supervision and limited after school activities, particularly structured instruction in the arts.

Specific measures that will be used to document performance data for the project if it receives funds will be initially, year to year student retention requests and opportunities for community performances. As a relatively new organization with growth plans in place we will continually develop methods to measure academic progress through our partnership with the Board of Education.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No