

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Wraparound Collier Program
2. Date of Submission: 01/06/2016
3. House Member Sponsor(s): Matt Hudson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					99,398	0	99,398

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Scott Burgess
- b. Organization: David Lawrence Mental Health Center
- c. Email: scottb@dlcmhc.com
- d. Phone #: (239)354-1425

6. Organization or Name of Entity Receiving Funds:

- a. Name: David Lawrence Mental Health Center
- b. County (County where funds are to be expended) Collier
- c. Service Area (Counties being served by the service(s) provided with funding) Collier

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Since 2000, The David Lawrence Center (DLC) has operated the Title XXI Behavioral Network (BNET) program which provides specialty mental health services for high-risk uninsured children, ages 5 to 19. Children receiving these services are covered through Florida Healthy Kids, in coordination with the Children's Medical Services Network and Department of Children and Families. Unfortunately, most children are not covered by Florida Healthy Kids and most insurances will not cover these services, creating a "gap" for a number of Collier County children in need.

Beginning in 2012, thanks to a grant from the Naples Children and Education Foundation (NCEF), the DLC Wraparound Collier (Wrap) program began, providing these very important "BNET-like" services to children without a funding source. Through both programs, DLC provides direct counseling along with linkage to other individualized services and supports at home, school, and community-based settings, including acute care when deemed medically necessary.

Services provided through BNET and Wrap are intended to meet holistic behavioral health needs of children with serious emotional disorders, and as such, services are often provided in evenings and on weekends in non-office settings in the community to accommodate the needs of the children.

and the family. This program is an alternative to our Community Action Team (CAT) program which is intended for children and adolescents that have failed at all other forms of treatment, have had multiple CSU admissions and are at risk of being placed in long-term residential treatment. The WRAP services emphasize treatment through participation in purposeful activities, giving children the opportunity to practice life skills and make positive choices through involvement in community activities. In addition, the services are built around engaging the child and family in activities that interest them and meet their goals instead of just around a goal of stopping negative behaviors.

As a part of this holistic process, a team of individuals who are relevant to the well-being of the child (e.g., family members, other natural supports, service providers, and agency representatives) collaboratively develop an individualized plan of care, implement the plan, and evaluate success over time. The team convenes frequently to measure the plan's components against relevant indicators of success. Plan components and strategies are revised when outcomes are not being achieved.

BNET and Wrap services are generally considered among the most effective interventions for children with emotional, behavioral and mental health needs. Research shows that children who participate in these programs are hospitalized less often; have fewer arrests and stays in detention; sustain their mental health improvements; have less suicidal behavior; and have better school attendance and achievement. These services are also cost effective: residential care can cost upwards of \$600/day or \$18,000/month, not including the cost and cascading effect on the child and the family that can occur without timely intervention,

Since the inception of Wrap in 2012, DLC has engaged over 150 children and their families in this comprehensive program. The impact on the vast majority of young people taking part in Wrap has been very positive, as seen in fewer hospitalizations, fewer arrests or stay in detention, less destructive or suicidal behavior, and greater school attendance and achievement. The children are living at home, improving in school, and developing into individuals who will grow into productive adults in the community.

The total request of \$99,398 in state funding for 2016/2017 represents a match with private funding sources to cover the cost of the DLC Wrap program. Combined, these funds will provide scholarships for individualized services for up to 60 high-risk uninsured Collier County children. DLC has never requested nor received an appropriation from the state budget for this program; since its inception, it has been primarily underwritten by NCEF. However, it is anticipated that NCEF funding will be curtailed beginning in July, 2016. We will need the requested funds to

fully sustain what we are currently able to provide. We respectfully request your support in creating a "public-private partnership" to ensure the continuity of these important services for Collier County children and their families.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 99,398

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes