

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Waters Edge Park Phase 1, 2, 3 (FRDAP, LWCF, Recreational Trails)
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): Jared Moskowitz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	600,000	600,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Diane Phillips
- b. Organization: City of Tamarac
- c. Email: dianep@tamarac.org
- d. Phone #: (954)263-2130

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Tamarac
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The proposed project is located in District 95, adjacent to a residential community consisting of single and multifamily homes. Originally founded as a retirement community, the average age in Tamarac has consistently declined and is currently 47. In response to these demographic changes, the City acquired land through the Broward County Land Preservation Bond Fund specifically for development of a park in this low income/residential area which is now populated primarily by families with children. While the parcel was purchased more than 7 years ago, given the economy, it has remained undeveloped. Tamarac recently completed its Parks Recreation and Social Services Master Plan to ensure that community needs are being met both now and into the future. The plan revealed that Tamarac has a relatively low level of service for park land acreage at 3/1,000 residents. In comparison, neighboring Coral Springs has 6.3/1,000. To accommodate anticipated growth, the City will need an additional 25 acres of park land by 2040 just to maintain the 3 acres/1,000. Given the results of the Master Plan, and the demographic changes occurring in this particular area of the City, Tamarac has set an objective to develop new recreational opportunities geared toward youth and in concert with the City's adopted "Let's Move" campaign. In addition to changes in age related demographics, Tamarac communities have become increasingly multicultural.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 600,000 (Excluding the requested Total Amount in #4d, Column G)
- Local: 1,000,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No