

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Water Therapy for Individuals with Disabilities
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Manny Diaz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	600,000	600,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Yioset De La Cruz
- b. Organization: City of Hialeah Gardens
- c. Email: ydelacruz@cityofhialeahgardens.com
- d. Phone #: (305)558-4114

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Hialeah Gardens
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Hialeah Gardens is requesting \$600,000 in State funding to replace the community pool at Westland Gardens Park. The pool was constructed in the late 70's to early 80's by a private club; the City purchased the park in the mid 90's and has offered swimming classes since.

The pool was repaired in the late 90's and again in 2004. In March of 2015 the pool was closed once again, due to structural damage on the deck and walls. In as much as repairs could be implemented again our Engineering department is recommending full reconstruction due to the repeated structural failures which arise out of improper preparation of the underlying soils.

The proposed reconstruction will demolish the existing pool and deck remove and dispose of all unsuitable underlying materials, back fill with structural, compactable material and reconstruct the pool, bringing everything up to current codes and standards.

The existing pool which contains 115,000 gallons and varies in depth from 3'-0" to 6'-0", will be replaced with a similar size pool, but will keep the deepest depth to 4'-0" in order to accommodate younger swimmers. The City estimates the cost of construction to be \$600,000 including Engineering, permitting, construction, inspections and certification. With a 12month construction timeline, the pool will be available to the public by the summer of 2017.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 600,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No