

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Walton County Fiber Infrastructure and Rural Broadband Initiative
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Brad Drake

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,500,000	1,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Rick Wilson
- b. Organization: Walton County Board of County Commissioners
- c. Email: wilrick@co.walton.fl.us
- d. Phone #: (850)892-8155

6. Organization or Name of Entity Receiving Funds:

- a. Name: Walton County Board of County Commissioners
- b. County (County where funds are to be expended) Walton
- c. Service Area (Counties being served by the service(s) provided with funding) Walton

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The funds will be spent on one time install costs through a public private partnership to make high speed fiber network\internet service available through Walton County.

This project is a collaborative effort between Walton County BCC, Walton County Sheriff's Office, and the Walton County School Board to provide high speed fiber infrastructure to all constitutional office buildings for internet\network services including but not limited to the Walton County Board of County Commissioners, Walton County Sheriff's Office, Walton County Clerk of Courts, Walton County Property Appraiser, Walton County Supervisor of Elections and Walton County Tax Collector. This project will also provide high speed fiber infrastructure to all Walton County schools and libraries. While providing a high speed integrated fiber network WAN infrastructure between all County entities this infrastructure will provide fiber in some of Walton County's most remote rural areas. Once this fiber infrastructure is in place, it is our intention to get this information out to local internet providers and have them lease the fiber services and run the last mile to these homes to provide high speed internet services where it is not currently available. This fiber being in place drastically reduces the local internet providers initial costs and will allow them to meet their ROI in rural areas whereas before this was not possible.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No