

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Wakulla IFAS Extension Center Livestock Facility
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Halsey Beshears

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	60,000	60,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Sheree Keeler
- b. Organization: Wakulla County Board of County Commissioners
- c. Email: skeeler@mywakulla.com
- d. Phone #: (850)745-7705

6. Organization or Name of Entity Receiving Funds:

- a. Name: Wakulla County Board of County Commissioners
- b. County (County where funds are to be expended) Wakulla
- c. Service Area (Counties being served by the service(s) provided with funding) Wakulla

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This project is seeking funds to renovate and repair the existing livestock holding and showing facility. The repairs and renovations are necessary to ensure that livestock housed during events are unable to escape and cause damages to persons and personal property. Providing a safe and secure area for livestock during events will hopefully encourage more events and participants, thereby increasing the local economy and awareness of the importance of local livestock. The County submitted a Department of Agriculture and Consumer Services (DACs) Agriculture Education and Promotion Request for Funding, which was certified and ranked number 14 among 21 projects.

This proposed project will install modern lighting and associated electrical devices, livestock stanchions, watering system, feeders, sound system, and animal handling equipment. The facility is currently used as an exhibition hall for cattle and swine producers, including the Wakulla Youth Swine Show, now in its 48th year.

Currently the UF/IFAS Wakulla County Extension Office offers paid and free classes on a variety of topics for both adults and youth. Use of the facility is also offered to social service organizations on a gratis basis. This makes the complex the center of educational events and extracurricular youth activities in the county and region. The Facility is used ceaselessly for Extension programs and by local service organizations. In the last 12 months over 11,000 area residents have visited this facility for a variety of gatherings.

The current livestock facility is badly in need of repairs and maintenance to ensure that livestock housed in the area during events are unable to escape. The

Wakulla/UF-IFAS Extension Facility is in close proximity to US 319, residential homes, and County parks and the proposed upgrades and repairs will ensure a safe and secure environment for livestock and citizens during events.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 60,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No