

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Wakulla County IFAS Extension Center Demonstration Kitchen
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Halsey Beshears

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	160,000	160,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Sheree Keeler
- b. Organization: Wakulla County Board of County Commissioners
- c. Email: skeeler@mywakulla.com
- d. Phone #: (850)745-7705

6. Organization or Name of Entity Receiving Funds:

- a. Name: Wakulla County Board of County Commissioners
- b. County (County where funds are to be expended) Wakulla
- c. Service Area (Counties being served by the service(s) provided with funding) Wakulla

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Funds for this project will be used to renovate and repair the existing unsafe and antiquated demonstration/teaching kitchen. This project will serve citizens in Wakulla and the surrounding area. This project addresses economic development and marketing opportunities for local/regional small farmers. It also provides a demonstration kitchen/teaching area for food safety, cooking and preserving techniques as well as other educational programs for producers of local vegetables, meat and seafood. The objective is to help local/regional farmers be more successful in marketing and selling their products, thereby increasing profits and sustainability. The County submitted a Department of Agriculture and Consumer Services (DACs) Agriculture Education and Promotion Facility Request for funding and this project was certified as eligible and is ranked #17 out of 21 projects.

This proposed project will improve the interior agriculture teaching environment with audio/visual equipment and lighting suitable to a superior learning experience. Lighting equipment will also double as a demonstration of the new efficient system that can be employed in agricultural operations. The commercial kitchen will extend the economic reach of the producers by incorporated a value-added component to their produce thereby increasing their market potential and economic gain. Producers will learn proper food safety, labeling, packaging and other associated topics for their products to reach the end users with safe, attractive products.

For the adults which participate in nutrition, food safety and food preservation classes, the benefits are multifold. Some will take the new knowledge and use it to improve current business practices or establish new enterprises. Local specialty crop producers will be able to develop the expertise which will allow them to move their products from generic commodities with low economic returns to unique and specifically identified products in the marketplace. This "value-added"

component allows more of the net revenue generated to stay with the grower, who can choose to leverage the monetary success for numerous local economic enhancements.

Since almost everyone eats there meals daily, plus snacks, the math can quickly compound the lasting economic impact into the multi-million dollar range for everything from new businesses and products to improve health and lifestyle disease avoidance.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 160,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No