

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Village of El Portal
2. Date of Submission: 02/25/2016
3. House Member Sponsor(s): Daphne Campbell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,300,000	1,300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Jason Walker
- b. Organization: VILLAGE OF EL PORTAL

- c. Email: jwalker@villageofelportal.org
- d. Phone #: (305)795-7880

6. Organization or Name of Entity Receiving Funds:

- a. Name: Village of El Portal
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Proposed are the drainage improvements to serve a 42 acre section within the Village of El Portal in Miami-Dade County identified as "El Jardin". The purpose of the El Jardin Drainage Improvements Project is to address water quality and water quantity issues within proposed Basin 5 of the Village of El Portal Stormwater Master Plan (Master Plan). The project will consist of a system of inlets, pipes, exfiltration trench systems, and a water quality structure with a positive outfall to the Little River Canal (C-7 Canal). In 2002, the Village adopted the Master Plan which laid the foundation to address and improve water quality and water quantity issues affecting the Village. The Plan identified areas of needed improvements with their costs and prioritized the recommended improvements. Various phases (\$1.28M) of the Master Plan have been constructed to date and the performances of those systems have been successful as observed by the Village. Next in priority is this project with an estimated total cost of \$2,589,346.30. The requested funds are to be spent for the surveying, engineering, permitting, and construction of the project. It is recommended that the entire design be completed first should funding only cover a portion of the construction. This way the project remains shovel ready as additional funding becomes available in subsequent fiscal years.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 1,289,346
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No